State of Minnesota



Office of the State Auditor

Julie Blaha State Auditor

Analysis of Municipal Liquor Store Operations

For the Year Ended December 31, 2021

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor 525 Park Street, Suite 500 Saint Paul, Minnesota 55103 (651) 296-2551 state.auditor@osa.state.mn.us www.osa.state.mn.us

This document can be made available in alternative formats upon request. Call (651) 296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.osa.state.mn.us.

Analysis of Municipal Liquor Store Operations

For the Year Ended December 31, 2021



Office of the State Auditor

December 15, 2022

Government Information Division Office of the State Auditor State of Minnesota

Deputy State Auditor

Dianne Syverson

Staff

Kathy Docter, Director of Government Information Division John Jernberg, Research Analysis Specialist Christy John, Research Analyst Intermediate Mark Albarado, Management Analyst 2 Tiffany O'Neil, Accounting Officer Erin St. Cyr, Accounting Officer Marie Henning, Local Government Auditor - Senior

Table of Contents

Background and Purpose	1
Executive Summary	2
Recommendations	3
Map of 2021 Municipal Liquor Operations in Greater Minnesota	4
Map of 2021 Municipal Liquor Operations in the Seven-County Metro Area	5
Analysis of Minnesota Municipal Liquor Store Operations	6
Total Net Profits by Operation Type for the Years 2017 to 2021 (Figure 1) Municipal Liquor Store Operations with Net Losses in 2021 (Table 1) Total Sales by Operation Type for the Years 2017 to 2021 (Figure 2) Total Operating Expenses by Operation Type for the Years 2017 to 2021 (Figure 3) Comparison of Average Sales Per Store for Greater Minnesota and Metro Area	7 7
Municipal Liquor Operations by Type - 2021 (Figure 4) Comparison of Average Operating Expenses as a Percent of Sales for Greater Minnesota and Metro Area Municipal Liquor Operations by Type - 2021 (Figure 5) Off-Sale Liquor Store Total Sales and Total Operating Expenses - 2021 (Table 2)	. 10
Comparison of Average Net Transfers for Greater Minnesota and Metro Area Municipal Liquor Operations by Type - 2021 (Figure 6) Cities Required to Hold Hearings in 2022 (Table 3) Number of Municipal Liquor Operations - 2012 to 2021 (Figure 7) Comparison of 2020 and 2021 Liquor Store Operations (Table 4)	. 12 . 13

Appendix 1 (2021 Liquor Store Tables)

Comparison of City Liquor Store Operations - 2021 (Table 5)	16
Comparison of City Liquor Store Operations - 2021 - Ranked by Gross Sales	
(Table 6)	23
Comparison of City Liquor Store Operations - 2021 - Ranked by Net Profit/(Loss)	
as a Percent of Sales (Table 7)	30
Comparison of Metro Area City Liquor Store Operations - 2021 (Table 8)	37
Comparison of Greater Minnesota City Liquor Store Operations - 2021 (Table 9)	38

Appendix 2 (2021 Liquor Store Tables and Maps by Economic Development Region)

Comparison of Off-Sale City Liquor Store Operations - 2021 - Average Per	
Store by Economic Development Region (Table 10)	. 45
Comparison of On-Sale City Liquor Store Operations - 2021 - Average Per	
Store by Economic Development Region (Table 11)	. 45
Comparison of City Liquor Store Operations - 2021 - Listed by Economic	
Development Region and City (Table 12)	. 46
Comparison of City Liquor Store Operations - 2021 - Listed by Economic	
Development Region and City - Ranked by Net Profit/(Loss) as a Percent	
of Sales by Type of Establishment (Table 13)	. 57
2021 Average Sales Per Off-Sale Municipal Liquor Establishment by Economic	
Development Region (Figure 8)	. 68
2021 Average Sales Per On-Sale Municipal Liquor Establishment by Economic	
Development Region (Figure 9)	. 69
2021 Average Net Profit and Net Profit as a Percent of Sales Per Off-Sale Municipal	
Liquor Establishment by Economic Development Region (Figure 10)	. 70
2021 Average Net Profit and Net Profit as a Percent of Sales Per On-Sale Municipal	
Liquor Establishment by Economic Development Region (Figure 11)	. 71

Background and Purpose

This report provides comparative data on municipal liquor operations owned and operated by Minnesota cities.¹ In 2021, 177 Minnesota cities operated 212 municipal liquor stores, with 84 cities operating both on-sale and off-sale liquor establishments and 93 cities restricting their municipally-owned establishments to off-sale liquor stores.^{2,3} While the majority of municipally-owned liquor stores are located in Greater Minnesota, 18 cities within the Seven-County Metro Area (Metro Area) own and operate liquor establishments (see maps on pages 4 and 5 for locations of establishments).

Minnesota municipalities were originally authorized to own and operate liquor establishments as a means of controlling the sale of alcohol. For many communities in Greater Minnesota, municipal liquor operations provide access and convenience in areas that might be unable to attract a privately-run establishment. In addition to these functions, profitable municipal liquor operations have provided another source of revenue to supplement traditional tax and fee revenues.

The underlying financial data provided in this report is compiled from audited and unaudited financial statements that are required to be filed annually with the Office of the State Auditor. The tables and analysis derived from this data provide a basis of comparison for municipal liquor operations to highlight the current trends and financial condition of these operations. This report provides comparative data to city officials to assist them in the management of their municipal liquor store operations. In addition, it provides information to the public and policymakers, enabling them to evaluate the financial condition of these operations.

¹Minnesota Statutes § 340A.601 authorizes cities with not more than 10,000 people to own and operate on-sale and off-sale liquor establishments. Once a city has established a municipal liquor store, it may continue to operate the store regardless of a subsequent change in population.

²"On- and off-sale" operations are referred to as "on-sale" operations in this report.

³The City of Ivanhoe did not submit its financial information in time for this publication. Two cities that operated liquor stores in 2020 fully discontinued operations and are no longer included in this report. The two cities are Ellendale and Plainview.

Executive Summary

- The combined net profit of all municipal liquor operations totaled \$36.5 million in 2021. This represents an increase of \$456,993, or 1.3 percent, over the amount generated in 2020. Among on-sale operations, net profits totaled \$6.4 million in 2021, which was an increase of \$3.3 million, or 105.0 percent, over 2020. Total net profits for off-sale operations totaled \$30.1 million in 2021, which represents a decrease of \$2.8 million, or 8.5 percent, from 2020 (pg. 6).
- Over the past five years, net profits increased 57.9 percent. Among off-sale operations, there was a 45.1 percent increase in net profits, while on-sale establishments showed an increase of 172.5 percent (pg. 6).
- Thirteen Minnesota cities reported net losses for 2021 (24 fewer than 2020). Twelve of the 13 cities with losses were located in Greater Minnesota (pg. 7).
- During 2021, Minnesota's municipal liquor operations reported a 26th consecutive year of record sales, totaling \$423.5 million. Total sales generated in 2021 increased by \$12.9 million, or 3.2 percent, over 2020. Among individual liquor operations that were in business for all of 2021, total sales ranged from \$98,830 in Elmore to \$19.7 million in Lakeville (pg. 7).
- During 2021, Minnesota's municipal liquor operations reported operating expenses totaling \$86.3 million. This represents an increase of \$4.9 million, or 6.0 percent, over the amount reported in 2020 (pg. 8).
- Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 18 of the 177 Minnesota cities (10.2 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 33.5 percent of the total sales and 26.2 percent of the net profits of municipal liquor operations. Sales by all Metro Area municipal liquor operations averaged \$3.6 million in 2021, compared to average sales of \$1.6 million for all Greater Minnesota operations⁴ (pgs. 8,9).
- During 2021, Minnesota's municipal liquor stores had net transfers (transfers out minus transfers in) of \$23.1 million. This represents an increase of 8.3 percent from the total net transfers made in 2020. Net transfers totaled \$8.1 million among Metro Area establishments, compared to \$15.0 million for Greater Minnesota establishments (pg. 11).

⁴The average was calculated by dividing the total sales for the Metro Area by the number of liquor stores in the Metro Area, and likewise for Greater Minnesota.

Recommendations

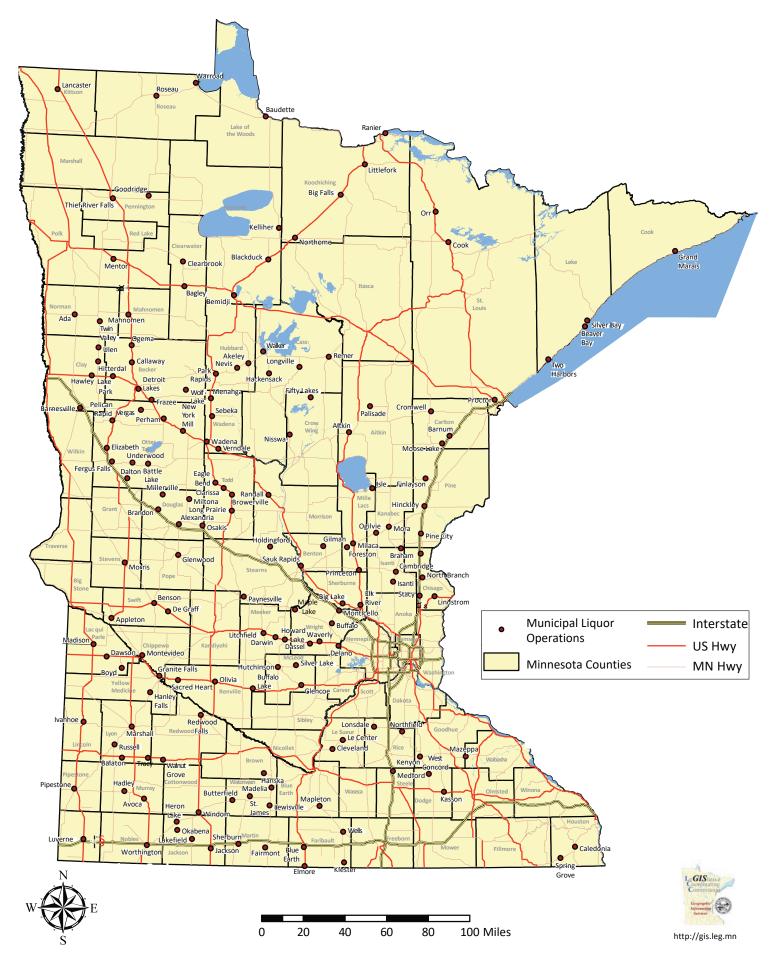
An important role of this report is to provide data to city officials that will enable them to evaluate the efficiency of their liquor operations through comparisons to similarly-situated liquor operations. The tables included in this report may be downloaded as a spreadsheet so those who manage municipal liquor operations can compare their operation to similar operations. Municipal officials can compare location, population, and financial indicators, such as total sales, to make the review of operations more meaningful.

City officials should compare their operations to cities with the same type of operations. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations, due to factors such as the added costs of bartenders, wait staff, and entertainment. Useful comparisons include:

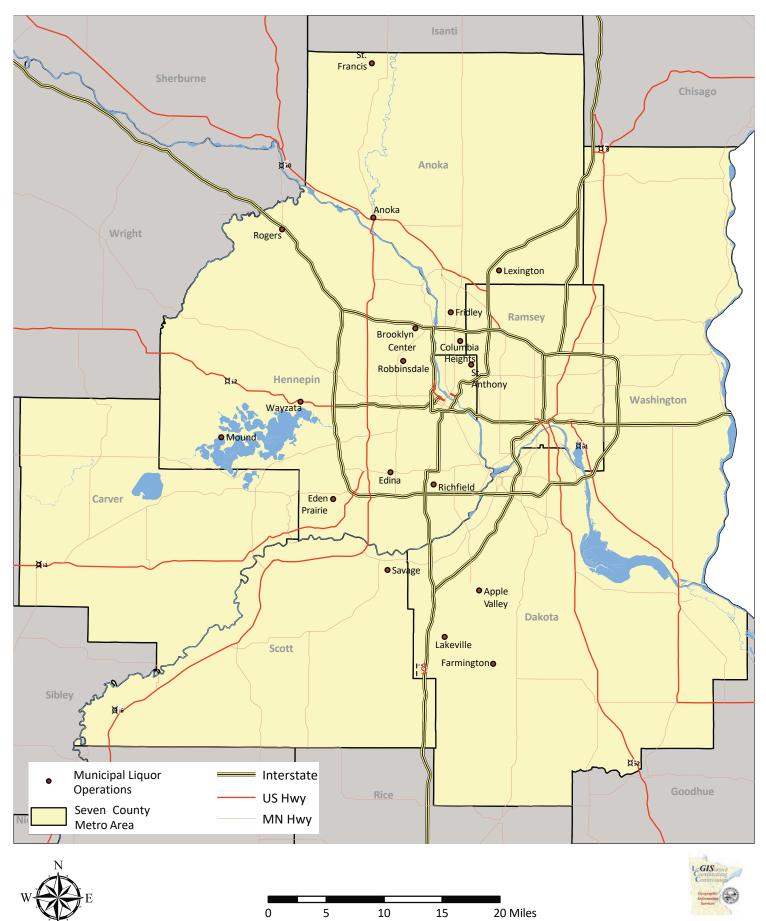
- **Gross Profits.** Cities with relatively low gross profits (total sales minus cost of sales) should consider whether the gross profits reflect their intended markup policies. If gross profits are well below the intended markup of inventory, a number of factors could exist, such as lack of compliance with markup policies; pricing discounts, such as special reduced pricing; theft; poor inventory control; or damage of inventory.⁵
- **Gross Profits as a Percent of Total Sales.** This measure may help a city determine if its intended markup is below other nearby municipal liquor stores, therefore, resulting in a lower gross profit. Conversely, if the markup is higher than nearby cities, it may hurt sales. It is important to use the proper comparison. Gross profits as a percent of total sales are higher for on-sale operations than off-sale operations. On-sale operations require a greater gross profit margin to cover the higher operating costs associated with these types of operations.
- **Operating Expenses.** If operating expenses are relatively high compared to similarly-sized stores, city officials should look at stores with low operating expenses for ideas on how they might operate more efficiently.
- **Operating Expenses as a Percent of Sales.** A comparison of operating expenses as a percent of sales can help determine the efficiency of the operation. In operations with similar levels of sales, this percentage should be comparable. If the percentage is much higher, city officials should examine why their costs are higher.

⁵It is important to conduct a physical inventory on a regular basis and compare it to perpetual inventory amounts and investigate discrepancies. For additional information on detecting and preventing fraud, see the Office of the State Auditor's Statement of Position, "Internal Controls for Municipal Liquor Stores."

2021 Municipal Liquor Operations in Greater Minnesota



2021 Municipal Liquor Operations in the Seven-County Metro Area



http://gis.leg.mn

Analysis of Minnesota Municipal Liquor Store Operations

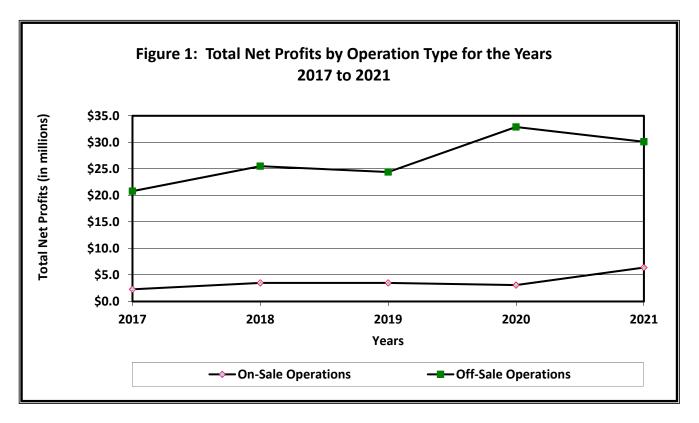
Net Profits of Municipal Liquor Store Operations

Overall

The combined net profit of all municipal liquor operations totaled \$36.5 million in 2021. This represents an increase of \$456,993, or 1.3 percent, over the amount generated in 2020. Among on-sale operations, net profits totaled \$6.4 million in 2021, which was an increase of \$3.3 million, or 105.0 percent, over 2020. Total net profits for off-sale operations totaled \$30.1 million in 2021, which represents a decrease of \$2.8 million, or 8.5 percent, from 2020.

Over the past five years, net profits increased 57.9 percent. Among off-sale operations, there was a 45.1 percent increase in net profits, while on-sale establishments showed an increase of 172.5 percent.

Figure 1 below shows the five-year trend of net profits.



Variances Among Individual Operations

Net profits and losses for municipal liquor stores operating as of December 31, 2021, ranged from a net loss of \$51,171 in Brooklyn Center to a profit of \$1.5 million in Lakeville. Overall, of the municipal liquor operations that reported in both 2020 and 2021, 104 cities showed year-to-year increases in their net profits, while 72 showed decreases. Of the 72 cities with declines in net profits between 2020 and 2021, 63 were in Greater Minnesota, and nine were in the Metro Area.

Operations Losing Money

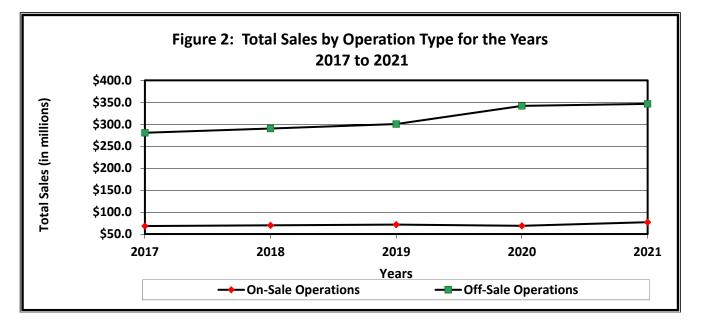
In addition to municipal liquor operations that posted a decline in net profits between 2020 and 2021, 13 Minnesota cities reported net losses for 2021 (24 fewer than 2020). Twelve of the 13 cities with losses were located in Greater Minnesota. Of the 13 cities whose liquor operations had net losses in 2021, seven were on-sale operations and six were off-sale. Table 1 below lists the cities whose liquor operations posted net losses in 2021.⁶

Table 1 Municipal Liquor Store Operations with Net Losses in 2021											
Municipal Liquor Store Operations with Net Losses in 2021											
Name of City	Net Loss	Name of City	Net Loss								
Brooklyn Center	\$ (51,171)	De Graff	(7,517)								
Hanska	(29,264)	Butterfield	(7,359)								
Spring Grove	(26,385)	Ada	(6,439)								
Palisade	(24,186)	Elmore	(4,924)								
Okabena	(17,118)	Waverly	(4,322)								
Barnesville	(10,751)	Kiester	(1,609)								
Littlefork	(9,268)										

Total Sales at Municipal Liquor Operations

During 2021, Minnesota's municipal liquor operations reported a 26th consecutive year of record sales, totaling \$423.5 million. Total sales generated in 2021 increased by \$12.9 million, or 3.2 percent, over 2020. Among individual liquor operations that were in business for all of 2021, total sales ranged from \$98,830 in Elmore to \$19.7 million in Lakeville.

Figure 2 below shows total sales by operation type for the years 2017 to 2021.



⁶The losses shown in Table 1 include pension expenses. When calculating net income or loss for the purpose of determining whether or not an entity needs to hold a public hearing on the question of whether the city shall continue to operate a municipal liquor store, pension costs are removed. See <u>Minnesota Statutes § 340A.602</u>.

Operating Expenses of Municipal Liquor Operations

During 2021, Minnesota's municipal liquor operations reported operating expenses totaling \$86.3 million. This represents an increase of \$4.9 million, or 6.0 percent, over the amount reported in 2020. Off-sale liquor operations had operating expenses totaling \$61.8 million in 2021. This represents an increase of \$2.8 million, or 4.8 percent, over 2020. Operating expenses for on-sale liquor operations totaled \$24.5 million in 2021. This represents an increase of \$2.0 million, or 9.0 percent, over 2020.

Among individual liquor operations that were in business for all of 2021, expenses ranged from a high of \$3.7 million in Lakeville to a low of \$31,955 in Elmore. In general, the level of sales has an effect on the level of expenses (the greater the level of sales, the higher the operating expenses). However, even among operations with similar levels of sales, there is a wide range of operating expenses.

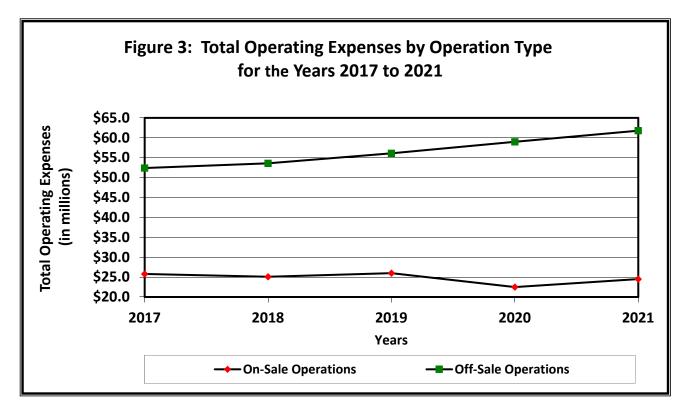


Figure 3 below shows operating expenses from 2017 to 2021 by operation type.

Comparison Between Municipal Liquor Operations in Greater Minnesota and the 7-County Metro Area

Sales

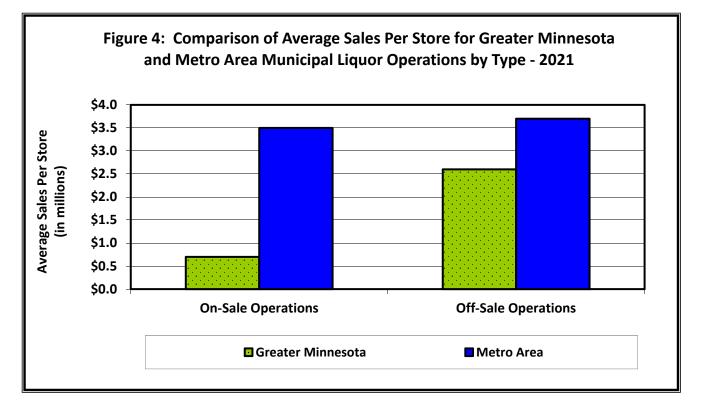
Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 18 of the 177 Minnesota cities (10.2 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 33.5 percent of the total sales and 26.2 percent of the net profits of municipal liquor operations. Sales by all Metro Area municipal liquor operations averaged \$3.6 million in 2021, compared to average sales of \$1.6 million for all Greater Minnesota operations.⁷

⁷The average was calculated by dividing the total sales for the Metro Area by the number of liquor stores in the Metro Area, and likewise for Greater Minnesota.

On-Sale and Off-Sale Sales Comparison

When broken down by type of operation, the contrasts between Greater Minnesota and Metro Area operations are clear. Off-sale operations in the Metro Area average sales of \$3.7 million, compared to \$2.6 million in Greater Minnesota. Metro Area operations are almost exclusively off-sale operations. Among Metro Area municipal liquor operations, off-sale operations outnumbered on-sale operations 36 to three. Conversely, among Greater Minnesota cities with municipal liquor operations, on-sale operations outnumbered off-sale operations 90 to 83. As with off-sale operations, on-sale operations are much larger in the Metro Area than in Greater Minnesota. Sales per on-sale establishment were almost five times greater in the Metro Area than in Greater Minnesota, \$3.5 million to \$739,520, respectively.

Figure 4 below shows the contrast in the level of average sales per store between liquor operations in Greater Minnesota and the Metro Area by establishment type.



Net Profit

In 2021, the average net profit of Metro Area municipal liquor operations was \$244,758, compared to \$155,800 for municipal liquor operations in Greater Minnesota. Net profits and losses among Metro Area liquor operations ranged from a net loss of \$51,171 in Brooklyn Center to a net profit of \$1.5 million in Lakeville. Net profit and losses among Greater Minnesota municipal liquor operations ranged from a net loss of \$29,264 in Hanska to a net profit of \$1.1 million in Fergus Falls.

On-Sale and Off-Sale Net Profit Comparison

The average net profit of off-sale operations in the Metro Area was \$255,261, compared to \$252,325 for off-sale operations in Greater Minnesota.⁸

⁸The average was calculated by dividing the total net profit for each area by the number of liquor stores in each area.

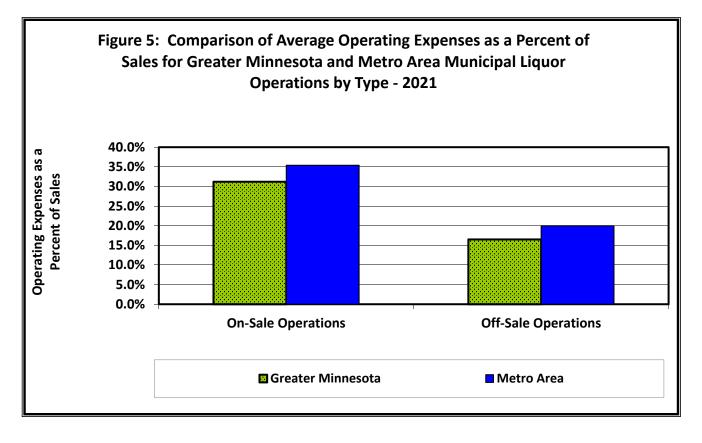
Among on-sale operations, there was a stark contrast between the Metro Area operations and those in Greater Minnesota. The average net profit per store in the Metro Area was \$118,726, compared to \$66,783 in Greater Minnesota.⁹ The wide variance in net profit was primarily the result of two factors: higher sales volume at Metro Area operations and the accompanying efficiencies in regards to purchasing power, staffing, and fixed asset costs in larger operations.

Operating Expenses as a Percent of Sales

An examination of sales and operating expenses of off-sale and on-sale operations shows a wide variation in operating expenses as a percent of sales. Among off-sale operations, operating expenses as a percent of sales ranged from a high of 33.0 percent in Tracy to a low of 12.2 percent in Princeton. The average operating expenses as a percent of sales for off-sale operations was 17.8 percent.¹⁰

Among on-sale operations that were in business for all of 2021, operating expenses as a percent of sales ranged from a high of 69.3 percent in Palisade to a low of 17.8 percent in Hinckley. The average among on-sale operations was 31.8 percent. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations due to factors such as the added costs of bartenders, wait staff, and entertainment.

Figure 5 below compares the average operating expenses as a percent of sales for the Metro Area and Greater Minnesota by type of municipal liquor operation.



⁹The Metro Area on-sale average is based on three stores, compared to 90 stores in Greater Minnesota.

¹⁰The average operating expenses as a percent of sales was calculated by dividing the sum of operating expenses by the sum of sales.

Table 2 below shows the range of operating expenses for stores with similar levels of total sales.¹¹

Table 2 Off-Sale Liquor Store Total Sales and Total Operating Expenses - 2021											
Off-Sale Municipal Liquor Stores with Total Sales Between	Number of Cities	Range in Total Operating Expenses									
\$1 to \$500,000	6	\$31,955 to \$102,674									
\$500,001 to \$1,000,000	11	\$115,942 to \$264,025									
\$1,000,001 to \$2,000,000	22	\$170,565 to \$371,976									
\$2,000,001 to \$3,000,000	15	\$296,636 to \$632,083									
\$3,000,001 to \$5,000,000	14	\$495,982 to \$1,003,067									
Greater than \$5,000,000	25	\$667,290 to \$3,664,001									

Net Transfers of Municipal Liquor Store Operations

Transfers

Profits generated by municipal liquor operations generally serve two purposes. First, municipal liquor operations use profits to ensure that they have an adequate level of reserves to purchase inventory and maintain their facilities. Second, profits in excess of what is needed to fulfill the first purpose may be transferred to other city funds to supplement existing revenue sources. During 2021, Minnesota's municipal liquor stores had net transfers (transfers out minus transfers in) of \$23.1 million. This represents an increase of 8.3 percent from the total net transfers made in 2020. Net transfers totaled \$8.1 million among Metro Area establishments, compared to \$15.0 million for Greater Minnesota establishments.

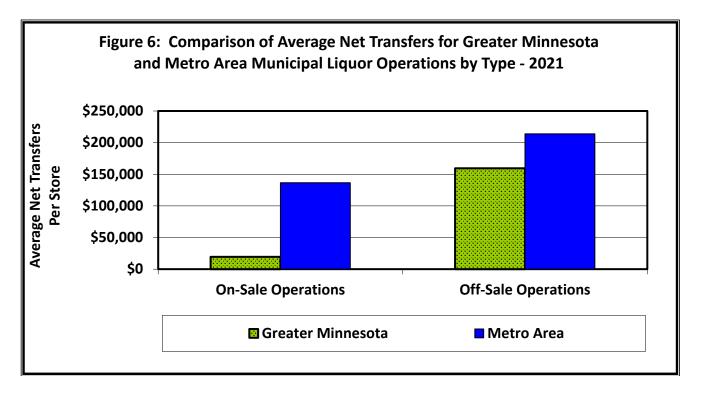
On-Sale and Off-Sale Transfers Comparison

The overall level of net transfers was larger in Greater Minnesota than the Metro Area. When transfers are examined on a per-establishment basis, the average net transfer for off-sale stores in the Metro Area was more than those in Greater Minnesota (\$213,739 to \$159,487, respectively). The average net transfer per on-sale establishment was almost seven times greater among operations in the Metro Area than in Greater Minnesota (\$136,591 to \$19,455, respectively).¹²

¹¹A similar analysis for cities that operate both on-sale and off-sale liquor establishments is not useful because of the differences among these operations. The operating expenses of on-sale establishments are generally considerably higher than the operating expenses of off-sale establishments. It would be inappropriate to draw comparisons between the total operating expenses of on-sale and off-sale establishments in different cities. Such comparisons could be flawed due to the potential for contrasting the operating expenses of a city with a small on-sale operation and a large off-sale operation with the operating expenses of a city with a large on-sale operation and a small off-sale operation.

¹²The Metro Area on-sale average is based on three stores, compared to 90 stores in Greater Minnesota.

Figure 6 below shows the difference in average net transfers between operations in the Metro Area and Greater Minnesota by type of store.



Oversight Responsibilities

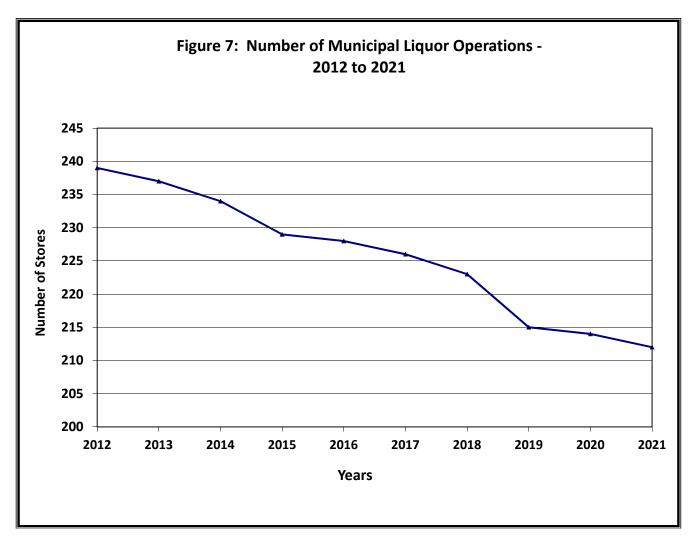
City officials who are responsible for the operation of municipal liquor establishments should make certain that the operations are managed appropriately and do not have a negative financial impact on the city. Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2021 data, an examination of losses for the years 2019, 2020, and 2021 shows that the 20 cities in Table 3 below should hold public hearings on or after November 17, 2022.¹³ Of the 20 cities required to hold a hearing in 2022, 16 were also required to hold a public hearing in 2021.

	Table 3											
Cities Required to Hold Hearings in 2022												
Brooklyn Center	Big Falls	Boyd	Butterfield	Clarissa	Elmore							
Hanska	Ivanhoe	Kiester	Littlefork	Mahnomen	Menahga							
Okabena	Palisade	Remer	Russell	Sherburn	Spring Grove							
Walnut Grove	West Concord											

¹³To calculate net losses for this analysis, pension costs were excluded. Minnesota Statutes § 340A.602 was amended in 2020 to remove pension costs associated with Governmental Accounting Standards Board (GASB) Statement 68 as part of the calculation of net income. Also, see the Office of the State Auditor's Statement of Position, "Municipal Liquor Store Hearings."

Declining Number of Liquor Operations

Due, in part, to the lack of profitability, insurance costs, competition, and other concerns, the number of municipal liquor stores has steadily declined. Figure 7 below shows the decline in the number of municipal liquor stores over the last ten years.¹⁴



¹⁴Figure 7 shows the number of liquor establishments operating in the given year. The number of cities operating liquor establishments decreased by two between 2020 and 2021 (Ellendale and Plainview). The City of Ivanhoe did not provide its financial information to the Office of the State Auditor (OSA) in time for this report and is not included in the 2021 numbers.

Table 4Comparison of 2020 and 2021 Liquor Store Operations

On-Sale and Off-Sale Stores

	2020*	2021*				
Number of Cities	86	84				
			Percent	of Sales		Percent
	Amount	Amount	2020*	2021*	Variance	Change
Sales	\$68,718,922	\$77,040,185	100.0%	100.0%	\$8,321,263	12.1%
Cost of Sales	44,571,313	47,495,398	64.9%	61.7%	2,924,085	6.6%
Gross Profit	24,147,609	29,544,787	35.1%	38.3%	5,397,178	22.4%
Operating Expenses	22,466,103	24,490,378	32.7%	31.8%	2,024,275	9.0%
Income from Operations	1,681,506	5,054,409	2.4%	6.6%	3,372,903	200.6%
Nonoperating Revenues	1,621,603	1,425,383	2.4%	1.9%	(196,220)	-12.1%
Nonoperating Expenses	196,967	113,186	0.3%	0.1%	(83,781)	-42.5%
Net Income Before Transfers	3,106,142	6,366,606	4.5%	8.3%	3,260,464	105.0%
Net Transfers (Transfers Out - Transfers In)	2,533,422	2,160,689	3.7%	2.8%	(372,733)	-14.7%

Off-Sale Only Stores

	2020	2021				
Number of Cities	93	93				
			Percent	of Sales		Percent
	Amount	Amount	2020*	2021	Variance	Change
Sales	\$341,873,930	\$346,491,508	100.0%	100.0%	\$4,617,578	1.4%
Cost of Sales	251,334,241	254,792,871	73.5%	73.5%	3,458,630	1.4%
Gross Profit	90,539,689	91,698,637	26.5%	26.5%	1,158,948	1.3%
Operating Expenses	58,954,965	61,796,678	17.2%	17.8%	2,841,713	4.8%
Income from Operations	31,584,724	29,901,959	9.2%	8.6%	(1,682,765)	-5.3%
Nonoperating Revenues	2,072,233	1,005,685	0.6%	0.3%	(1,066,548)	-51.5%
Nonoperating Expenses	721,117	775,275	0.2%	0.2%	54,158	7.5%
Net Income Before Transfers	32,935,840	30,132,369	9.6%	8.7%	(2,803,471)	-8.5%
Net Transfers (Transfers Out - Transfers In)	18,787,664	20,932,027	5.5%	6.0%	2,144,363	11.4%

Total City Liquor Stores

	2020*	2021*				
Number of Cities	179	177				
			Percent	of Sales		Percent
	Amount	Amount	2020*	2021*	Variance	Change
Sales	\$410,592,852	\$423,531,693	100.0%	100.0%	\$12,938,841	3.2%
Cost of Sales	295,905,554	302,288,269	72.1%	71.4%	6,382,715	2.2%
Gross Profit	114,687,298	121,243,424	27.9%	28.6%	6,556,126	5.7%
Operating Expenses	81,421,068	86,287,056	19.8%	20.4%	4,865,988	6.0%
Income from Operations	33,266,230	34,956,368	8.1%	8.3%	1,690,138	5.1%
Nonoperating Revenues	3,693,836	2,431,068	0.9%	0.6%	(1,262,768)	-34.2%
Nonoperating Expenses	918,084	888,461	0.2%	0.2%	(29,623)	-3.2%
Net Income Before Transfers	36,041,982	36,498,975	8.8%	8.6%	456,993	1.3%
Net Transfers (Transfers Out - Transfers In)	21,321,086	23,092,716	5.2%	5.5%	1,771,630	8.3%

*Two cities (Ellendale and Plainview) that reported in 2020 fully discontinued operations and are no longer included in this report. The City of Ivanhoe did not provide its financial information to the OSA in time for this report and is not included in the 2021 numbers.

Appendix 1

2021 Liquor Store Tables

Comparison of City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Ada	Off-Sale Only		1,719	600,774	439,593	161,181	26.8%	175,120	(13,939)	7,500		(6,439)	-1.1%	
Aitkin	Off-Sale Only		2,196	1,607,998	1,257,591	350,407	21.8%	260,029	90,378	21,589		111,967	7.0%	78,000
Akeley	On- & Off-Sale		416	487,237	227,316	259,921	53.3%	188,018	71,903	1,583		73,486	15.1%	5,000
Alexandria	Off-Sale Only		14,690	7,845,752	5,861,267	1,984,485	25.3%	1,345,996	638,489	14,469	5,648	647,310	8.3%	255,000
Anoka	Off-Sale Only		18,041	4,607,366	3,480,000	1,127,366	24.5%	911,317	216,049	2,765		218,814	4.7%	440,000
Apple Valley	Off-Sale Only		56,318	11,128,773	7,993,503	3,135,270	28.2%	1,887,723	1,247,547	(18,235)		1,229,312	11.0%	1,680,000
Appleton	Off-Sale Only		1,411	642,322	457,790	184,532	28.7%	167,801	16,731		153	16,578	2.6%	40,000
Avoca	On- & Off-Sale		110	210,164	89,574	120,590	57.4%	100,608	19,982	44,136	3,238	60,880	29.0%	25,482
Bagley	Off-Sale Only		1,294	1,890,669	1,370,488	520,181	27.5%	321,708	198,473	519	22,111	176,881	9.4%	
Balaton	On- & Off-Sale		590	398,529	268,966	129,563	32.5%	122,992	6,571	6,671		13,242	3.3%	1
Barnesville	Off-Sale Only		2,784	759,944	625,095	134,849	17.7%	134,791	58	3,335	14,144	(10,751)	-1.4%	
Barnum	On- & Off-Sale		625	559,179	294,010	265,169	47.4%	289,881	(24,712)	45,286		20,574	3.7%	22,284
Battle Lake	Off-Sale Only		854	1,991,642	1,431,700	559,942	28.1%	371,976	187,966	4,626		192,592	9.7%	55,750
Baudette	On- & Off-Sale		970	1,918,716	1,266,424	652,292	34.0%	438,726	213,566	26,659		240,225	12.5%	170,000
Beaver Bay	On- & Off-Sale		122	579,442	384,405	195,037	33.7%	187,389	7,648	10,601		18,249	3.1%	
Bemidji	Off-Sale Only		15,147	8,595,959	6,028,069	2,567,890	29.9%	1,584,890	983,000	11,984	164,005	830,979	9.7%	525,404
Benson	On- & Off-Sale		3,529	1,332,511	912,907	419,604	31.5%	337,220	82,384	48,270		130,654	9.8%	80,000
Big Falls	On- & Off-Sale		173	319,143	149,611	169,532	53.1%	149,331	20,201	95		20,296	6.4%	3,701
Big Lake	Off-Sale Only		12,165	5,634,710	4,060,152	1,574,558	27.9%	788,508	786,050	21,084	8,638	798,496	14.2%	493,620
Blackduck	On- & Off-Sale		840	1,411,790	812,019	599,771	42.5%	571,134	28,637	10,718	2,460	36,895	2.6%	75,000
Blue Earth	Off-Sale Only		3,157	1,864,653	1,399,724	464,929	24.9%	318,736	146,193	433		146,626	7.9%	100,000
Boyd	On- & Off-Sale		141	538,517	318,562	219,955	40.8%	229,153	(9,198)	28,376	14,112	5,066	0.9%	
Braham	Off-Sale Only		1,782	1,892,248	1,446,093	446,155	23.6%	299,753	146,402	22,084		168,486	8.9%	105,000
Brandon	On- & Off-Sale		502	609,245	334,188	275,057	45.1%	210,851	64,206	69		64,275	10.5%	11,776
Brooklyn Center	Off-Sale Only		33,585	5,556,568	4,130,013	1,426,555	25.7%	1,756,432	(329,877)	348,102	69,396	(51,171)	-0.9%	
Browerville	On- & Off-Sale		833	580,652	336,101	244,551	42.1%	214,465	30,086	40,171		70,257	12.1%	10,800
Buffalo	Off-Sale Only		16,378	6,758,008	4,895,586	1,862,422	27.6%	1,361,093	501,329	51,062	427	551,964	8.2%	500,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

					_	Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit/(Loss)		
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Buffalo Lake	On- & Off-Sale		656	465,100	270,872	194,228	41.8%	198,436	(4,208)	16,618		12,410	2.7%	
Butterfield	Off-Sale Only		596	204,928	151,749	53,179	26.0%	63,584	(10,405)	3,046		(7,359)	-3.6%	
Caledonia	Off-Sale Only		2,841	989,799	751,102	238,697	24.1%	180,112	58,585	815		59,400	6.0%	31,687
Callaway	On- & Off-Sale		193	478,589	229,459	249,130	52.1%	153,769	95,361	12,110		107,471	22.5%	
Cambridge	Off-Sale Only		9,862	6,755,848	5,069,084	1,686,764	25.0%	972,317	714,447	6,477		720,924	10.7%	700,000
Clarissa	On- & Off-Sale		657	480,197	271,062	209,135	43.6%	163,646	45,489	7,055		52,544	10.9%	
Clearbrook	On- & Off-Sale	[38]	461	647,196	388,127	259,069	40.0%	218,850	40,219	27,470		67,689	10.5%	
Cleveland	On- & Off-Sale		759	262,656	159,404	103,252	39.3%	123,641	(20,389)	57,758		37,369	14.2%	
Columbia Heights	Off-Sale Only		21,859	8,940,449	6,733,026	2,207,423	24.7%	1,802,801	404,622	2,014	46,718	359,918	4.0%	165,250
Cook	Off-Sale Only		537	1,665,818	1,240,084	425,734	25.6%	300,893	124,841	16,689		141,530	8.5%	112,696
Cromwell	On- & Off-Sale		243	467,373	192,531	274,842	58.8%	174,150	100,692	8,576		109,268	23.4%	50,000
Dalton	Off-Sale Only		209	255,522	170,707	84,815	33.2%	55,799	29,016	178		29,194	11.4%	3,334
Darwin	Off-Sale Only		347	881,815	706,593	175,222	19.9%	121,708	53,514	990		54,504	6.2%	
Dassel	Off-Sale Only		1,485	1,407,204	1,064,884	342,320	24.3%	313,996	28,324	17,023	2,449	42,898	3.0%	
Dawson	Off-Sale Only		1,466	581,650	417,012	164,638	28.3%	137,103	27,535	408		27,943	4.8%	
De Graff	On- & Off-Sale		112	340,558	177,456	163,102	47.9%	224,138	(61,036)	54,197	678	(7,517)	-2.2%	
Delano	Off-Sale Only		6,654	3,692,662	2,658,245	1,034,417	28.0%	673,248	361,169	1,889		363,058	9.8%	133,050
Detroit Lakes	Off-Sale Only		9,990	8,682,450	6,391,624	2,290,826	26.4%	1,070,761	1,220,065	2,546	142,267	1,080,344	12.4%	588,969
Eagle Bend	On- & Off-Sale		541	279,205	166,684	112,521	40.3%	126,554	(14,033)	37,067		23,034	8.2%	
Eden Prairie	Off-Sale Only		64,142	11,923,359	8,371,936	3,551,423	29.8%	2,545,548	1,005,875	(4,659)		1,001,216	8.4%	800,000
Edina	Off-Sale Only		53,572	14,313,232	10,353,194	3,960,038	27.7%	3,166,585	793,453	(12,954)		780,499	5.5%	845,844
Elizabeth	Off-Sale Only		166	485,746	377,225	108,521	22.3%	102,674	5,847	15		5,862	1.2%	
Elk River	Off-Sale Only		26,179	8,620,643	6,234,978	2,385,665	27.7%	1,448,717	936,948	(67,485)		869,463	10.1%	1,001,394
Elmore	Off-Sale Only		541	98,830	72,743	26,087	26.4%	31,955	(5,868)	944		(4,924)	-5.0%	
Fairmont	Off-Sale Only		10,417	4,551,173	3,223,150	1,328,023	29.2%	575,920	752,103	(9,538)		742,565	16.3%	571,711
Farmington	Off-Sale Only		23,654	5,621,602	4,192,176	1,429,426	25.4%	1,064,135	365,291	100,528		465,819	8.3%	165,410
Fergus Falls	Off-Sale Only		14,042	7,384,820	5,073,055	2,311,765	31.3%	1,163,527	1,148,238	(1,474)		1,146,764	15.5%	1,083,888

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Fifty Lakes	On- & Off-Sale		453	766,541	364,416	402,125	52.5%	299,927	102,198			102,198	13.3%	30,064
Finlayson	On- & Off-Sale		302	916,565	480,677	435,888	47.6%	354,073	81,815	39	6,145	75,709	8.3%	20,000
Foreston	On- & Off-Sale		561	461,984	222,120	239,864	51.9%	214,593	25,271	23,349		48,620	10.5%	
Frazee	On- & Off-Sale		1,329	561,509	370,299	191,210	34.1%	144,683	46,527	10,096		56,623	10.1%	
Fridley	Off-Sale Only		29,536	7,290,355	5,231,959	2,058,396	28.2%	1,356,379	702,017	(1,406)		700,611	9.6%	338,500
Gilman	On- & Off-Sale		223	468,272	190,153	278,119	59.4%	231,779	46,340	50,754		97,094	20.7%	(40,000)
Glencoe	Off-Sale Only		5,761	2,453,321	1,815,773	637,548	26.0%	340,386	297,162	28	13,616	283,574	11.6%	250,000
Glenwood	Off-Sale Only		2,668	1,737,813	1,293,269	444,544	25.6%	224,210	220,334	2,216		222,550	12.8%	60,000
Goodridge	On- & Off-Sale		108	389,748	202,973	186,775	47.9%	151,598	35,177			35,177	9.0%	5,000
Grand Marais	Off-Sale Only		1,346	2,408,503	1,703,149	705,354	29.3%	398,417	306,937	4,019		310,956	12.9%	200,004
Granite Falls	Off-Sale Only		2,687	1,378,571	1,013,262	365,309	26.5%	179,050	186,259	3,091	172	189,178	13.7%	68,275
Hackensack	On- & Off-Sale		302	1,746,862	1,220,016	526,846	30.2%	314,518	212,328	10,760		223,088	12.8%	20,000
Hadley	On- & Off-Sale		55	331,429	110,131	221,298	66.8%	120,113	101,185	2,831	363	103,653	31.3%	
Hanley Falls	On- & Off-Sale		237	216,908	111,922	104,986	48.4%	90,307	14,679	11,479	621	25,537	11.8%	
Hanska	On- & Off-Sale		379	144,362	95,973	48,389	33.5%	83,735	(35,346)	6,181	99	(29,264)	-20.3%	
Hawley	Off-Sale Only		2,228	1,537,664	1,118,805	418,859	27.2%	315,151	103,708	52	6,533	97,227	6.3%	15,000
Heron Lake	On- & Off-Sale	[38]	603	367,448	193,783	173,665	47.3%	153,144	20,521	1,922		22,443	6.1%	
Hinckley	On- & Off-Sale		1,926	3,143,294	2,200,897	942,397	30.0%	559,584	382,813	1,140	3,768	380,185	12.1%	180,000
Hitterdal	On- & Off-Sale		208	471,850	236,754	235,096	49.8%	170,722	64,374			64,374	13.6%	
Holdingford	On- & Off-Sale		745	358,352	182,120	176,232	49.2%	172,578	3,654	1,681		5,335	1.5%	
Howard Lake	On- & Off-Sale		2,126	995,912	750,222	245,690	24.7%	231,287	14,403	230	13,156	1,477	0.1%	
Hutchinson	Off-Sale Only		14,703	7,343,719	5,757,766	1,585,953	21.6%	995,250	590,703	774		591,477	8.1%	550,000
Isanti	Off-Sale Only		7,022	4,157,164	3,115,854	1,041,310	25.0%	594,508	446,802	199,944	118,687	528,059	12.7%	607,150
Isle	On- & Off-Sale		820	892,768	635,183	257,585	28.9%	173,609	83,976	166	9,349	74,793	8.4%	7,623
Jackson	Off-Sale Only		3,328	1,574,253	1,137,119	437,134	27.8%	293,037	144,097	1,738	19,410	126,425	8.0%	56,000
Kasson	Off-Sale Only		6,921	1,705,176	1,320,030	385,146	22.6%	238,537	146,609	(22,593)		124,016	7.3%	16,000
Kelliher	On- & Off-Sale		259	733,327	460,012	273,315	37.3%	227,382	45,933	2,786		48,719	6.6%	20,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Kenyon	On- & Off-Sale		1,912	870,243	600,572	269,671	31.0%	235,351	34,320	48,531	32	82,819	9.5%	
Kiester	Off-Sale Only		483	216,217	158,398	57,819	26.7%	60,726	(2,907)	1,798	500	(1,609)	-0.7%	
Lake Park	On- & Off-Sale		729	936,986	560,413	376,573	40.2%	320,375	56,198	1,325		57,523	6.1%	
Lakefield	Off-Sale Only		1,739	730,733	511,907	218,826	29.9%	115,942	102,884	1,944		104,828	14.3%	6,000
Lakeville	Off-Sale Only		72,135	19,683,002	14,445,699	5,237,303	26.6%	3,664,001	1,573,302	(42,374)		1,530,928	7.8%	1,096,825
Lancaster	On- & Off-Sale		361	324,878	152,969	171,909	52.9%	135,485	36,424	208		36,632	11.3%	20,000
Le Center	On- & Off-Sale		2,519	1,077,777	741,601	336,176	31.2%	303,903	32,273	98,258	4,256	126,275	11.7%	50,000
Lewisville	On- & Off-Sale		204	197,842	110,436	87,406	44.2%	89,108	(1,702)	35,727		34,025	17.2%	
Lexington	Off-Sale Only		2,610	3,722,819	2,795,296	927,523	24.9%	675,204	252,319	1,719		254,038	6.8%	175,000
Lindstrom	On- & Off-Sale		4,920	2,852,467	2,000,180	852,287	29.9%	745,462	106,825	80,298		187,123	6.6%	188,330
Litchfield	Off-Sale Only		6,629	3,091,681	2,322,580	769,101	24.9%	495,982	273,119	5,341		278,460	9.0%	276,330
Littlefork	On- & Off-Sale		553	273,224	169,510	103,714	38.0%	123,796	(20,082)	10,814		(9,268)	-3.4%	(10,000)
Long Prairie	Off-Sale Only		3,720	1,956,420	1,489,040	467,380	23.9%	292,834	174,546	3,836		178,382	9.1%	109,000
Longville	On- & Off-Sale		155	2,210,104	1,375,962	834,142	37.7%	481,906	352,236	3,420		355,656	16.1%	
Lonsdale	Off-Sale Only		4,779	2,025,118	1,558,788	466,330	23.0%	335,237	131,093	274		131,367	6.5%	
Luverne	Off-Sale Only		4,937	1,685,786	1,273,475	412,311	24.5%	361,423	50,888	(5,992)		44,896	2.7%	45,000
Madelia	Off-Sale Only		2,388	753,267	561,915	191,352	25.4%	139,046	52,306	1,389		53,695	7.1%	10,000
Madison	Off-Sale Only		1,519	483,410	354,690	128,720	26.6%	96,919	31,801			31,801	6.6%	20,000
Mahnomen	On- & Off-Sale		1,234	1,406,700	916,865	489,835	34.8%	450,097	39,738	24,273		64,011	4.6%	
Maple Lake	Off-Sale Only		2,182	2,282,854	1,745,787	537,067	23.5%	371,600	165,467	9,945		175,412	7.7%	50,000
Mapleton	On- & Off-Sale		1,701	678,664	366,724	311,940	46.0%	236,648	75,292	1,242		76,534	11.3%	24,712
Marshall	Off-Sale Only		13,618	6,725,679	4,849,781	1,875,898	27.9%	912,143	963,755	41,934	61,384	944,305	14.0%	894,443
Mazeppa	On- & Off-Sale		890	694,418	389,759	304,659	43.9%	276,403	28,256	45,354	1,066	72,544	10.4%	
Medford	On- & Off-Sale		1,348	364,060	181,644	182,416	50.1%	177,395	5,021	26,098		31,119	8.5%	
Menahga	On- & Off-Sale		1,349	1,098,112	722,599	375,513	34.2%	231,127	144,386	2,275		146,661	13.4%	60,000
Mentor	On- & Off-Sale		103	557,580	252,697	304,883	54.7%	189,086	115,797	5,847		121,644	21.8%	42,153
Milaca	Off-Sale Only		3,034	2,892,947	2,151,548	741,399	25.6%	581,681	159,718	7,293		167,011	5.8%	192,648

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Millerville	On- & Off-Sale		100	341,720	180,411	161,309	47.2%	111,847	49,462	625		50,087	14.7%	
Miltona	On- & Off-Sale		437	780,467	443,830	336,637	43.1%	239,260	97,377			97,377	12.5%	
Montevideo	Off-Sale Only		5,359	2,605,144	1,919,672	685,472	26.3%	472,230	213,242	2,594		215,836	8.3%	204,500
Monticello	Off-Sale Only		14,619	7,105,934	5,200,541	1,905,393	26.8%	913,173	992,220	(9,622)		982,598	13.8%	
Moose Lake	On- & Off-Sale		2,603	1,900,052	1,303,185	596,867	31.4%	392,300	204,567			204,567	10.8%	
Mora	Off-Sale Only		3,733	4,442,390	3,299,700	1,142,690	25.7%	558,415	584,275	12,120	29,250	567,145	12.8%	303,219
Morris	Off-Sale Only		4,863	2,360,388	1,834,593	525,795	22.3%	360,409	165,386	38,539		203,925	8.6%	82,359
Mound	Off-Sale Only		9,408	3,873,955	2,756,169	1,117,786	28.9%	655,203	462,583	1,362		463,945	12.0%	200,000
Nevis	On- & Off-Sale		384	857,734	509,447	348,287	40.6%	359,746	(11,459)	22,244		10,785	1.3%	35,000
New York Mills	On- & Off-Sale		1,287	796,645	504,246	292,399	36.7%	221,823	70,576	8,631		79,207	9.9%	24,000
Nisswa	On- & Off-Sale		2,033	5,190,960	3,384,881	1,806,079	34.8%	1,183,879	622,200	3,546		625,746	12.1%	265,000
North Branch	Off-Sale Only		11,115	4,026,907	2,967,494	1,059,413	26.3%	933,174	126,239	219		126,458	3.1%	100,000
Northfield	Off-Sale Only		20,547	2,871,877	2,098,683	773,194	26.9%	596,062	177,132	(19,768)		157,364	5.5%	50,000
Northome	On- & Off-Sale		153	320,757	177,524	143,233	44.7%	118,050	25,183	4		25,187	7.9%	
Ogema	On- & Off-Sale	[0]	206	467,543	231,139	236,404	50.6%	167,413	68,991	4,699		73,690	15.8%	2,000
Ogilvie	On- & Off-Sale		392	778,470	437,331	341,139	43.8%	251,601	89,538	291		89,829	11.5%	5,000
Okabena	On- & Off-Sale		206	340,557	195,016	145,541	42.7%	162,659	(17,118)			(17,118)	-5.0%	
Olivia	Off-Sale Only		2,334	1,189,780	873,255	316,525	26.6%	268,136	48,389	13,418		61,807	5.2%	
Orr	On- & Off-Sale		209	626,911	370,430	256,481	40.9%	236,668	19,813	263		20,076	3.2%	46,500
Osakis	On- & Off-Sale		1,780	947,831	628,506	319,325	33.7%	286,060	33,265	62,281		95,546	10.1%	
Palisade	On- & Off-Sale		167	189,597	104,086	85,511	45.1%	131,392	(45,881)	21,695		(24,186)	-12.8%	
Park Rapids	Off-Sale Only		4,247	3,505,887	2,585,264	920,623	26.3%	623,692	296,931	3,880		300,811	8.6%	
Paynesville	Off-Sale Only		2,449	1,896,274	1,502,734	393,540	20.8%	350,807	42,733	2,087		44,820	2.4%	40,000
Pelican Rapids	Off-Sale Only		2,554	1,542,160	1,068,767	473,393	30.7%	259,707	213,686	1,143	3,037	211,792	13.7%	100,000
Perham	Off-Sale Only		3,576	4,394,940	3,148,926	1,246,014	28.4%	622,322	623,692	25,910	3,250	646,352	14.7%	195,712
Pine City	Off-Sale Only		3,159	2,281,390	1,624,167	657,223	28.8%	448,899	208,324	257		208,581	9.1%	180,000
Pipestone	Off-Sale Only		4,138	1,872,308	1,366,381	505,927	27.0%	298,565	207,362	2,698	1,965	208,095	11.1%	125,705

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Princeton	Off-Sale Only		5,100	5,456,787	4,158,977	1,297,810	23.8%	667,290	630,520	9,875		640,395	11.7%	158,850
Proctor	Off-Sale Only		3,097	1,171,317	859,562	311,755	26.6%	170,565	141,190		4,072	137,118	11.7%	5,286
Randall	On- & Off-Sale		605	796,813	515,800	281,013	35.3%	238,953	42,060	31,643		73,703	9.2%	
Ranier	On- & Off-Sale		568	444,001	177,884	266,117	59.9%	217,772	48,345	17,284		65,629	14.8%	20,000
Redwood Falls	Off-Sale Only		5,067	2,551,638	1,910,983	640,655	25.1%	512,168	128,487	31	5,520	122,998	4.8%	120,000
Remer	On- & Off-Sale		400	1,074,319	745,418	328,901	30.6%	312,416	16,485	263		16,748	1.6%	25,000
Richfield	Off-Sale Only		36,661	13,916,528	10,355,772	3,560,756	25.6%	2,558,138	1,002,618	12,339		1,014,957	7.3%	827,770
Robbinsdale	Off-Sale Only		14,838	4,177,117	3,026,100	1,151,017	27.6%	1,003,067	147,950	(2,701)		145,249	3.5%	200,000
Rogers	On- & Off-Sale		13,905	4,157,749	3,103,863	1,053,886	25.3%	1,037,946	15,940	1,459		17,399	0.4%	234,773
Roseau	Off-Sale Only		2,729	2,155,511	1,583,657	571,854	26.5%	296,636	275,218	533		275,751	12.8%	200,000
Russell	On- & Off-Sale		347	395,699	212,544	183,155	46.3%	179,406	3,749	9,465	1,928	11,286	2.9%	
Sacred Heart	On- & Off-Sale		506	679,759	413,835	265,924	39.1%	240,160	25,764	16,366		42,130	6.2%	
Saint Anthony	Off-Sale Only		9,175	7,259,565	5,431,563	1,828,002	25.2%	1,380,707	447,295	(2,440)		444,855	6.1%	250,000
Saint Francis	Off-Sale Only		8,292	2,501,792	1,899,043	602,749	24.1%	540,121	62,628	(10,520)		52,108	2.1%	60,000
Saint James	Off-Sale Only		4,749	1,120,167	737,718	382,449	34.1%	303,231	79,218	1,800		81,018	7.2%	126,000
Sauk Rapids	Off-Sale Only		13,730	3,636,862	2,797,520	839,342	23.1%	588,663	250,679	(8,805)		241,874	6.7%	215,000
Savage	Off-Sale Only		32,516	7,025,084	4,993,255	2,031,829	28.9%	1,464,105	567,724	10,581		578,305	8.2%	450,000
Sebeka	On- & Off-Sale		738	542,577	305,823	236,754	43.6%	187,070	49,684		105	49,579	9.1%	
Sherburn	On- & Off-Sale		1,052	962,190	588,255	373,935	38.9%	386,453	(12,518)	37,568		25,050	2.6%	
Silver Bay	On- & Off-Sale		1,862	1,232,387	729,165	503,222	40.8%	388,956	114,266	1,316	2,357	113,225	9.2%	30,990
Silver Lake	On- & Off-Sale		871	611,085	327,128	283,957	46.5%	276,000	7,957	30,051	2,567	35,441	5.8%	10,000
Spring Grove	On- & Off-Sale		1,250	406,017	304,930	101,087	24.9%	137,204	(36,117)	9,732		(26,385)	-6.5%	
Stacy	On- & Off-Sale		1,708	3,723,805	2,555,489	1,168,316	31.4%	1,022,129	146,187	62,524	19,963	188,748	5.1%	175,000
Thief River Falls	Off-Sale Only		8,647	5,450,266	4,256,795	1,193,471	21.9%	775,189	418,282	65,418		483,700	8.9%	431,307
Tracy	Off-Sale Only		2,065	799,767	558,749	241,018	30.1%	264,025	(23,007)	72,523		49,516	6.2%	37,827
Twin Valley	On- & Off-Sale		717	618,230	356,896	261,334	42.3%	229,441	31,893	5,978		37,871	6.1%	40,500
Two Harbors	Off-Sale Only		3,631	3,086,004	2,257,230	828,774	26.9%	525,800	302,974	2,597		305,571	9.9%	1,832

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonope	erating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Ulen	On- & Off-Sale		484	412,045	198,173	213,872	51.9%	190,537	23,335	25		23,360	5.7%	
Underwood	Off-Sale Only		359	768,583	583,364	185,219	24.1%	146,801	38,418	2,962		41,380	5.4%	30,000
Vergas	Off-Sale Only		349	728,795	523,475	205,320	28.2%	142,377	62,943	1,505		64,448	8.8%	60,000
Verndale	On- & Off-Sale		507	367,539	164,640	202,899	55.2%	146,766	56,133	50		56,183	15.3%	
Wadena	Off-Sale Only		4,311	2,664,481	2,019,803	644,678	24.2%	632,083	12,595	265		12,860	0.5%	120,000
Walker	Off-Sale Only		980	1,116,786	810,226	306,560	27.5%	236,451	70,109	1,689		71,798	6.4%	84,478
Walnut Grove	On- & Off-Sale		744	447,682	230,051	217,631	48.6%	230,177	(12,546)	50,001		37,455	8.4%	
Warroad	Off-Sale Only		1,823	2,036,442	1,484,923	551,519	27.1%	316,991	234,528			234,528	11.5%	85,000
Waverly	On- & Off-Sale		1,999	991,327	721,571	269,756	27.2%	274,078	(4,322)			(4,322)	-0.4%	
Wayzata	On- & Off-Sale		4,481	6,325,674	3,296,647	3,029,027	47.9%	2,671,831	357,196	8,506	26,923	338,779	5.4%	175,000
Wells	Off-Sale Only		2,386	1,168,568	889,816	278,752	23.9%	175,909	102,843	1,905	12,760	91,988	7.9%	
West Concord	On- & Off-Sale		859	174,698	117,117	57,581	33.0%	46,047	11,534	22,934		34,468	19.7%	
Windom	Off-Sale Only		4,868	2,297,173	1,696,813	600,360	26.1%	474,242	126,118	2,410		128,528	5.6%	100,000
Wolf Lake	On- & Off-Sale		70	261,160	140,877	120,283	46.1%	101,612	18,671	5,369		24,040	9.2%	
Worthington	Off-Sale Only		13,861	5,161,533	3,856,060	1,305,473	25.3%	746,406	559,067	5,142	19,163	545,046	10.6%	275,000
Off-Sale Only			897,388	\$346,491,508	\$254,792,871	\$91,698,637	26.5%	\$61,796,678	\$29,901,959	\$1,005,685	\$775,275	\$30,132,369	8.7%	\$20,932,027
On- & Off-Sale			84,717	\$77,040,185	\$47,495,398	\$29,544,787	38.3%	\$24,490,378	\$5,054,409	\$1,425,383	\$113,186	\$6,366,606	8.3%	\$2,160,689
All Stores			982,105	\$423,531,693	\$302,288,269	\$121,243,424	28.6%	\$86,287,056	\$34,956,368	\$2,431,068	\$888,461	\$36,498,975	8.6%	\$23,092,716

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
1	Lakeville	Off-Sale Only		72,135	19,683,002	14,445,699	5,237,303	26.6%	3,664,001	1,573,302	(42,374)		1,530,928	7.8%	1,096,825
2	Edina	Off-Sale Only		53,572	14,313,232	10,353,194	3,960,038	27.7%	3,166,585	793,453	(12,954)		780,499	5.5%	845,844
3	Richfield	Off-Sale Only		36,661	13,916,528	10,355,772	3,560,756	25.6%	2,558,138	1,002,618	12,339		1,014,957	7.3%	827,770
4	Eden Prairie	Off-Sale Only		64,142	11,923,359	8,371,936	3,551,423	29.8%	2,545,548	1,005,875	(4,659)		1,001,216	8.4%	800,000
5	Apple Valley	Off-Sale Only		56,318	11,128,773	7,993,503	3,135,270	28.2%	1,887,723	1,247,547	(18,235)		1,229,312	11.0%	1,680,000
6	Columbia Heights	Off-Sale Only		21,859	8,940,449	6,733,026	2,207,423	24.7%	1,802,801	404,622	2,014	46,718	359,918	4.0%	165,250
7	Detroit Lakes	Off-Sale Only		9,990	8,682,450	6,391,624	2,290,826	26.4%	1,070,761	1,220,065	2,546	142,267	1,080,344	12.4%	588,969
8	Elk River	Off-Sale Only		26,179	8,620,643	6,234,978	2,385,665	27.7%	1,448,717	936,948	(67,485)		869,463	10.1%	1,001,394
9	Bemidji	Off-Sale Only		15,147	8,595,959	6,028,069	2,567,890	29.9%	1,584,890	983,000	11,984	164,005	830,979	9.7%	525,404
10	Alexandria	Off-Sale Only		14,690	7,845,752	5,861,267	1,984,485	25.3%	1,345,996	638,489	14,469	5,648	647,310	8.3%	255,000
11	Fergus Falls	Off-Sale Only		14,042	7,384,820	5,073,055	2,311,765	31.3%	1,163,527	1,148,238	(1,474)		1,146,764	15.5%	1,083,888
12	Hutchinson	Off-Sale Only		14,703	7,343,719	5,757,766	1,585,953	21.6%	995,250	590,703	774		591,477	8.1%	550,000
13	Fridley	Off-Sale Only		29,536	7,290,355	5,231,959	2,058,396	28.2%	1,356,379	702,017	(1,406)		700,611	9.6%	338,500
14	Saint Anthony	Off-Sale Only		9,175	7,259,565	5,431,563	1,828,002	25.2%	1,380,707	447,295	(2,440)		444,855	6.1%	250,000
15	Monticello	Off-Sale Only		14,619	7,105,934	5,200,541	1,905,393	26.8%	913,173	992,220	(9,622)		982,598	13.8%	
16	Savage	Off-Sale Only		32,516	7,025,084	4,993,255	2,031,829	28.9%	1,464,105	567,724	10,581		578,305	8.2%	450,000
17	Buffalo	Off-Sale Only		16,378	6,758,008	4,895,586	1,862,422	27.6%	1,361,093	501,329	51,062	427	551,964	8.2%	500,000
18	Cambridge	Off-Sale Only		9,862	6,755,848	5,069,084	1,686,764	25.0%	972,317	714,447	6,477		720,924	10.7%	700,000
19	Marshall	Off-Sale Only		13,618	6,725,679	4,849,781	1,875,898	27.9%	912,143	963,755	41,934	61,384	944,305	14.0%	894,443
20	Wayzata	On- & Off-Sale		4,481	6,325,674	3,296,647	3,029,027	47.9%	2,671,831	357,196	8,506	26,923	338,779	5.4%	175,000
21	Big Lake	Off-Sale Only		12,165	5,634,710	4,060,152	1,574,558	27.9%	788,508	786,050	21,084	8,638	798,496	14.2%	493,620
22	Farmington	Off-Sale Only		23,654	5,621,602	4,192,176	1,429,426	25.4%	1,064,135	365,291	100,528		465,819	8.3%	165,410
23	Brooklyn Center	Off-Sale Only		33,585	5,556,568	4,130,013	1,426,555	25.7%	1,756,432	(329,877)	348,102	69,396	(51,171)	-0.9%	
24	Princeton	Off-Sale Only		5,100	5,456,787	4,158,977	1,297,810	23.8%	667,290	630,520	9,875		640,395	11.7%	158,850
25	Thief River Falls	Off-Sale Only		8,647	5,450,266	4,256,795	1,193,471	21.9%	775,189	418,282	65,418		483,700	8.9%	431,307
26	Nisswa	On- & Off-Sale		2,033	5,190,960	3,384,881	1,806,079	34.8%	1,183,879	622,200	3,546		625,746	12.1%	265,000
27	Worthington	Off-Sale Only		13,861	5,161,533	3,856,060	1,305,473	25.3%	746,406	559,067	5,142	19,163	545,046	10.6%	275,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
28	Anoka	Off-Sale Only		18,041	4,607,366	3,480,000	1,127,366	24.5%	911,317	216,049	2,765		218,814	4.7%	440,000
29	Fairmont	Off-Sale Only		10,417	4,551,173	3,223,150	1,328,023	29.2%	575,920	752,103	(9,538)		742,565	16.3%	571,711
30	Mora	Off-Sale Only		3,733	4,442,390	3,299,700	1,142,690	25.7%	558,415	584,275	12,120	29,250	567,145	12.8%	303,219
31	Perham	Off-Sale Only		3,576	4,394,940	3,148,926	1,246,014	28.4%	622,322	623,692	25,910	3,250	646,352	14.7%	195,712
32	Robbinsdale	Off-Sale Only		14,838	4,177,117	3,026,100	1,151,017	27.6%	1,003,067	147,950	(2,701)		145,249	3.5%	200,000
33	Rogers	On- & Off-Sale		13,905	4,157,749	3,103,863	1,053,886	25.3%	1,037,946	15,940	1,459		17,399	0.4%	234,773
34	Isanti	Off-Sale Only		7,022	4,157,164	3,115,854	1,041,310	25.0%	594,508	446,802	199,944	118,687	528,059	12.7%	607,150
35	North Branch	Off-Sale Only		11,115	4,026,907	2,967,494	1,059,413	26.3%	933,174	126,239	219		126,458	3.1%	100,000
36	Mound	Off-Sale Only		9,408	3,873,955	2,756,169	1,117,786	28.9%	655,203	462,583	1,362		463,945	12.0%	200,000
37	Stacy	On- & Off-Sale		1,708	3,723,805	2,555,489	1,168,316	31.4%	1,022,129	146,187	62,524	19,963	188,748	5.1%	175,000
38	Lexington	Off-Sale Only		2,610	3,722,819	2,795,296	927,523	24.9%	675,204	252,319	1,719		254,038	6.8%	175,000
39	Delano	Off-Sale Only		6,654	3,692,662	2,658,245	1,034,417	28.0%	673,248	361,169	1,889		363,058	9.8%	133,050
40	Sauk Rapids	Off-Sale Only		13,730	3,636,862	2,797,520	839,342	23.1%	588,663	250,679	(8,805)		241,874	6.7%	215,000
41	Park Rapids	Off-Sale Only		4,247	3,505,887	2,585,264	920,623	26.3%	623,692	296,931	3,880		300,811	8.6%	
42	Hinckley	On- & Off-Sale		1,926	3,143,294	2,200,897	942,397	30.0%	559,584	382,813	1,140	3,768	380,185	12.1%	180,000
43	Litchfield	Off-Sale Only		6,629	3,091,681	2,322,580	769,101	24.9%	495,982	273,119	5,341		278,460	9.0%	276,330
44	Two Harbors	Off-Sale Only		3,631	3,086,004	2,257,230	828,774	26.9%	525,800	302,974	2,597		305,571	9.9%	1,832
45	Milaca	Off-Sale Only		3,034	2,892,947	2,151,548	741,399	25.6%	581,681	159,718	7,293		167,011	5.8%	192,648
46	Northfield	Off-Sale Only		20,547	2,871,877	2,098,683	773,194	26.9%	596,062	177,132	(19,768)		157,364	5.5%	50,000
47	Lindstrom	On- & Off-Sale		4,920	2,852,467	2,000,180	852,287	29.9%	745,462	106,825	80,298		187,123	6.6%	188,330
48	Wadena	Off-Sale Only		4,311	2,664,481	2,019,803	644,678	24.2%	632,083	12,595	265		12,860	0.5%	120,000
49	Montevideo	Off-Sale Only		5,359	2,605,144	1,919,672	685,472	26.3%	472,230	213,242	2,594		215,836	8.3%	204,500
50	Redwood Falls	Off-Sale Only		5,067	2,551,638	1,910,983	640,655	25.1%	512,168	128,487	31	5,520	122,998	4.8%	120,000
51	Saint Francis	Off-Sale Only		8,292	2,501,792	1,899,043	602,749	24.1%	540,121	62,628	(10,520)		52,108	2.1%	60,000
52	Glencoe	Off-Sale Only		5,761	2,453,321	1,815,773	637,548	26.0%	340,386	297,162	28	13,616	283,574	11.6%	250,000
53	Grand Marais	Off-Sale Only		1,346	2,408,503	1,703,149	705,354	29.3%	398,417	306,937	4,019		310,956	12.9%	200,004
54	Morris	Off-Sale Only		4,863	2,360,388	1,834,593	525,795	22.3%	360,409	165,386	38,539		203,925	8.6%	82,359

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
55	Windom	Off-Sale Only		4,868	2,297,173	1,696,813	600,360	26.1%	474,242	126,118	2,410		128,528	5.6%	100,000
56	Maple Lake	Off-Sale Only		2,182	2,282,854	1,745,787	537,067	23.5%	371,600	165,467	9,945		175,412	7.7%	50,000
57	Pine City	Off-Sale Only		3,159	2,281,390	1,624,167	657,223	28.8%	448,899	208,324	257		208,581	9.1%	180,000
58	Longville	On- & Off-Sale		155	2,210,104	1,375,962	834,142	37.7%	481,906	352,236	3,420		355,656	16.1%	
59	Roseau	Off-Sale Only		2,729	2,155,511	1,583,657	571,854	26.5%	296,636	275,218	533		275,751	12.8%	200,000
60	Warroad	Off-Sale Only		1,823	2,036,442	1,484,923	551,519	27.1%	316,991	234,528			234,528	11.5%	85,000
61	Lonsdale	Off-Sale Only		4,779	2,025,118	1,558,788	466,330	23.0%	335,237	131,093	274		131,367	6.5%	
62	Battle Lake	Off-Sale Only		854	1,991,642	1,431,700	559,942	28.1%	371,976	187,966	4,626		192,592	9.7%	55,750
63	Long Prairie	Off-Sale Only		3,720	1,956,420	1,489,040	467,380	23.9%	292,834	174,546	3,836		178,382	9.1%	109,000
64	Baudette	On- & Off-Sale		970	1,918,716	1,266,424	652,292	34.0%	438,726	213,566	26,659		240,225	12.5%	170,000
65	Moose Lake	On- & Off-Sale		2,603	1,900,052	1,303,185	596,867	31.4%	392,300	204,567			204,567	10.8%	
66	Paynesville	Off-Sale Only		2,449	1,896,274	1,502,734	393,540	20.8%	350,807	42,733	2,087		44,820	2.4%	40,000
67	Braham	Off-Sale Only		1,782	1,892,248	1,446,093	446,155	23.6%	299,753	146,402	22,084		168,486	8.9%	105,000
68	Bagley	Off-Sale Only		1,294	1,890,669	1,370,488	520,181	27.5%	321,708	198,473	519	22,111	176,881	9.4%	
69	Pipestone	Off-Sale Only		4,138	1,872,308	1,366,381	505,927	27.0%	298,565	207,362	2,698	1,965	208,095	11.1%	125,705
70	Blue Earth	Off-Sale Only		3,157	1,864,653	1,399,724	464,929	24.9%	318,736	146,193	433		146,626	7.9%	100,000
71	Hackensack	On- & Off-Sale		302	1,746,862	1,220,016	526,846	30.2%	314,518	212,328	10,760		223,088	12.8%	20,000
72	Glenwood	Off-Sale Only		2,668	1,737,813	1,293,269	444,544	25.6%	224,210	220,334	2,216		222,550	12.8%	60,000
73	Kasson	Off-Sale Only		6,921	1,705,176	1,320,030	385,146	22.6%	238,537	146,609	(22,593)		124,016	7.3%	16,000
74	Luverne	Off-Sale Only		4,937	1,685,786	1,273,475	412,311	24.5%	361,423	50,888	(5,992)		44,896	2.7%	45,000
75	Cook	Off-Sale Only		537	1,665,818	1,240,084	425,734	25.6%	300,893	124,841	16,689		141,530	8.5%	112,696
76	Aitkin	Off-Sale Only		2,196	1,607,998	1,257,591	350,407	21.8%	260,029	90,378	21,589		111,967	7.0%	78,000
77	Jackson	Off-Sale Only		3,328	1,574,253	1,137,119	437,134	27.8%	293,037	144,097	1,738	19,410	126,425	8.0%	56,000
78	Pelican Rapids	Off-Sale Only		2,554	1,542,160	1,068,767	473,393	30.7%	259,707	213,686	1,143	3,037	211,792	13.7%	100,000
79	Hawley	Off-Sale Only		2,228	1,537,664	1,118,805	418,859	27.2%	315,151	103,708	52	6,533	97,227	6.3%	15,000
80	Blackduck	On- & Off-Sale		840	1,411,790	812,019	599,771	42.5%	571,134	28,637	10,718	2,460	36,895	2.6%	75,000
81	Dassel	Off-Sale Only		1,485	1,407,204	1,064,884	342,320	24.3%	313,996	28,324	17,023	2,449	42,898	3.0%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
82	Mahnomen	On- & Off-Sale		1,234	1,406,700	916,865	489,835	34.8%	450,097	39,738	24,273		64,011	4.6%	
83	Granite Falls	Off-Sale Only		2,687	1,378,571	1,013,262	365,309	26.5%	179,050	186,259	3,091	172	189,178	13.7%	68,275
84	Benson	On- & Off-Sale		3,529	1,332,511	912,907	419,604	31.5%	337,220	82,384	48,270		130,654	9.8%	80,000
85	Silver Bay	On- & Off-Sale		1,862	1,232,387	729,165	503,222	40.8%	388,956	114,266	1,316	2,357	113,225	9.2%	30,990
86	Olivia	Off-Sale Only		2,334	1,189,780	873,255	316,525	26.6%	268,136	48,389	13,418		61,807	5.2%	
87	Proctor	Off-Sale Only		3,097	1,171,317	859,562	311,755	26.6%	170,565	141,190		4,072	137,118	11.7%	5,286
88	Wells	Off-Sale Only		2,386	1,168,568	889,816	278,752	23.9%	175,909	102,843	1,905	12,760	91,988	7.9%	
89	Saint James	Off-Sale Only		4,749	1,120,167	737,718	382,449	34.1%	303,231	79,218	1,800		81,018	7.2%	126,000
90	Walker	Off-Sale Only		980	1,116,786	810,226	306,560	27.5%	236,451	70,109	1,689		71,798	6.4%	84,478
91	Menahga	On- & Off-Sale		1,349	1,098,112	722,599	375,513	34.2%	231,127	144,386	2,275		146,661	13.4%	60,000
92	Le Center	On- & Off-Sale		2,519	1,077,777	741,601	336,176	31.2%	303,903	32,273	98,258	4,256	126,275	11.7%	50,000
93	Remer	On- & Off-Sale		400	1,074,319	745,418	328,901	30.6%	312,416	16,485	263		16,748	1.6%	25,000
94	Howard Lake	On- & Off-Sale		2,126	995,912	750,222	245,690	24.7%	231,287	14,403	230	13,156	1,477	0.1%	
95	Waverly	On- & Off-Sale		1,999	991,327	721,571	269,756	27.2%	274,078	(4,322)			(4,322)	-0.4%	
96	Caledonia	Off-Sale Only		2,841	989,799	751,102	238,697	24.1%	180,112	58,585	815		59,400	6.0%	31,687
97	Sherburn	On- & Off-Sale		1,052	962,190	588,255	373,935	38.9%	386,453	(12,518)	37,568		25,050	2.6%	
98	Osakis	On- & Off-Sale		1,780	947,831	628,506	319,325	33.7%	286,060	33,265	62,281		95,546	10.1%	
99	Lake Park	On- & Off-Sale		729	936,986	560,413	376,573	40.2%	320,375	56,198	1,325		57,523	6.1%	
100	Finlayson	On- & Off-Sale		302	916,565	480,677	435,888	47.6%	354,073	81,815	39	6,145	75,709	8.3%	20,000
101	Isle	On- & Off-Sale		820	892,768	635,183	257,585	28.9%	173,609	83,976	166	9,349	74,793	8.4%	7,623
102	Darwin	Off-Sale Only		347	881,815	706,593	175,222	19.9%	121,708	53,514	990		54,504	6.2%	
103	Kenyon	On- & Off-Sale		1,912	870,243	600,572	269,671	31.0%	235,351	34,320	48,531	32	82,819	9.5%	
104	Nevis	On- & Off-Sale		384	857,734	509,447	348,287	40.6%	359,746	(11,459)	22,244		10,785	1.3%	35,000
105	Tracy	Off-Sale Only		2,065	799,767	558,749	241,018	30.1%	264,025	(23,007)	72,523		49,516	6.2%	37,827
106	Randall	On- & Off-Sale		605	796,813	515,800	281,013	35.3%	238,953	42,060	31,643		73,703	9.2%	
107	New York Mills	On- & Off-Sale		1,287	796,645	504,246	292,399	36.7%	221,823	70,576	8,631		79,207	9.9%	24,000
108	Miltona	On- & Off-Sale		437	780,467	443,830	336,637	43.1%	239,260	97,377			97,377	12.5%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	rating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
109	Ogilvie	On- & Off-Sale		392	778,470	437,331	341,139	43.8%	251,601	89,538	291		89,829	11.5%	5,000
110	Underwood	Off-Sale Only		359	768,583	583,364	185,219	24.1%	146,801	38,418	2,962		41,380	5.4%	30,000
111	Fifty Lakes	On- & Off-Sale		453	766,541	364,416	402,125	52.5%	299,927	102,198			102,198	13.3%	30,064
112	Barnesville	Off-Sale Only		2,784	759,944	625,095	134,849	17.7%	134,791	58	3,335	14,144	(10,751)	-1.4%	
113	Madelia	Off-Sale Only		2,388	753,267	561,915	191,352	25.4%	139,046	52,306	1,389		53,695	7.1%	10,000
114	Kelliher	On- & Off-Sale		259	733,327	460,012	273,315	37.3%	227,382	45,933	2,786		48,719	6.6%	20,000
115	Lakefield	Off-Sale Only		1,739	730,733	511,907	218,826	29.9%	115,942	102,884	1,944		104,828	14.3%	6,000
116	Vergas	Off-Sale Only		349	728,795	523,475	205,320	28.2%	142,377	62,943	1,505		64,448	8.8%	60,000
117	Mazeppa	On- & Off-Sale		890	694,418	389,759	304,659	43.9%	276,403	28,256	45,354	1,066	72,544	10.4%	
118	Sacred Heart	On- & Off-Sale		506	679,759	413,835	265,924	39.1%	240,160	25,764	16,366		42,130	6.2%	
119	Mapleton	On- & Off-Sale		1,701	678,664	366,724	311,940	46.0%	236,648	75,292	1,242		76,534	11.3%	24,712
120	Clearbrook	On- & Off-Sale	[38]	461	647,196	388,127	259,069	40.0%	218,850	40,219	27,470		67,689	10.5%	
121	Appleton	Off-Sale Only		1,411	642,322	457,790	184,532	28.7%	167,801	16,731		153	16,578	2.6%	40,000
122	Orr	On- & Off-Sale		209	626,911	370,430	256,481	40.9%	236,668	19,813	263		20,076	3.2%	46,500
123	Twin Valley	On- & Off-Sale		717	618,230	356,896	261,334	42.3%	229,441	31,893	5,978		37,871	6.1%	40,500
124	Silver Lake	On- & Off-Sale		871	611,085	327,128	283,957	46.5%	276,000	7,957	30,051	2,567	35,441	5.8%	10,000
125	Brandon	On- & Off-Sale		502	609,245	334,188	275,057	45.1%	210,851	64,206	69		64,275	10.5%	11,776
126	Ada	Off-Sale Only		1,719	600,774	439,593	161,181	26.8%	175,120	(13,939)	7,500		(6,439)	-1.1%	
127	Dawson	Off-Sale Only		1,466	581,650	417,012	164,638	28.3%	137,103	27,535	408		27,943	4.8%	
128	Browerville	On- & Off-Sale		833	580,652	336,101	244,551	42.1%	214,465	30,086	40,171		70,257	12.1%	10,800
129	Beaver Bay	On- & Off-Sale		122	579,442	384,405	195,037	33.7%	187,389	7,648	10,601		18,249	3.1%	
130	Frazee	On- & Off-Sale		1,329	561,509	370,299	191,210	34.1%	144,683	46,527	10,096		56,623	10.1%	
131	Barnum	On- & Off-Sale		625	559,179	294,010	265,169	47.4%	289,881	(24,712)	45,286		20,574	3.7%	22,284
132	Mentor	On- & Off-Sale		103	557,580	252,697	304,883	54.7%	189,086	115,797	5,847		121,644	21.8%	42,153
133	Sebeka	On- & Off-Sale		738	542,577	305,823	236,754	43.6%	187,070	49,684		105	49,579	9.1%	
134	Boyd	On- & Off-Sale		141	538,517	318,562	219,955	40.8%	229,153	(9,198)	28,376	14,112	5,066	0.9%	
135	Akeley	On- & Off-Sale		416	487,237	227,316	259,921	53.3%	188,018	71,903	1,583		73,486	15.1%	5,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	rating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
136	Elizabeth	Off-Sale Only		166	485,746	377,225	108,521	22.3%	102,674	5,847	15		5,862	1.2%	
137	Madison	Off-Sale Only		1,519	483,410	354,690	128,720	26.6%	96,919	31,801			31,801	6.6%	20,000
138	Clarissa	On- & Off-Sale		657	480,197	271,062	209,135	43.6%	163,646	45,489	7,055		52,544	10.9%	
139	Callaway	On- & Off-Sale		193	478,589	229,459	249,130	52.1%	153,769	95,361	12,110		107,471	22.5%	
140	Hitterdal	On- & Off-Sale		208	471,850	236,754	235,096	49.8%	170,722	64,374			64,374	13.6%	
141	Gilman	On- & Off-Sale		223	468,272	190,153	278,119	59.4%	231,779	46,340	50,754		97,094	20.7%	(40,000)
142	Ogema	On- & Off-Sale	[0]	206	467,543	231,139	236,404	50.6%	167,413	68,991	4,699		73,690	15.8%	2,000
143	Cromwell	On- & Off-Sale		243	467,373	192,531	274,842	58.8%	174,150	100,692	8,576		109,268	23.4%	50,000
144	Buffalo Lake	On- & Off-Sale		656	465,100	270,872	194,228	41.8%	198,436	(4,208)	16,618		12,410	2.7%	
145	Foreston	On- & Off-Sale		561	461,984	222,120	239,864	51.9%	214,593	25,271	23,349		48,620	10.5%	
146	Walnut Grove	On- & Off-Sale		744	447,682	230,051	217,631	48.6%	230,177	(12,546)	50,001		37,455	8.4%	
147	Ranier	On- & Off-Sale		568	444,001	177,884	266,117	59.9%	217,772	48,345	17,284		65,629	14.8%	20,000
148	Ulen	On- & Off-Sale		484	412,045	198,173	213,872	51.9%	190,537	23,335	25		23,360	5.7%	
149	Spring Grove	On- & Off-Sale		1,250	406,017	304,930	101,087	24.9%	137,204	(36,117)	9,732		(26,385)	-6.5%	
150	Balaton	On- & Off-Sale		590	398,529	268,966	129,563	32.5%	122,992	6,571	6,671		13,242	3.3%	1
151	Russell	On- & Off-Sale		347	395,699	212,544	183,155	46.3%	179,406	3,749	9,465	1,928	11,286	2.9%	
152	Goodridge	On- & Off-Sale		108	389,748	202,973	186,775	47.9%	151,598	35,177			35,177	9.0%	5,000
153	Verndale	On- & Off-Sale		507	367,539	164,640	202,899	55.2%	146,766	56,133	50		56,183	15.3%	
154	Heron Lake	On- & Off-Sale	[38]	603	367,448	193,783	173,665	47.3%	153,144	20,521	1,922		22,443	6.1%	
155	Medford	On- & Off-Sale		1,348	364,060	181,644	182,416	50.1%	177,395	5,021	26,098		31,119	8.5%	
156	Holdingford	On- & Off-Sale		745	358,352	182,120	176,232	49.2%	172,578	3,654	1,681		5,335	1.5%	
157	Millerville	On- & Off-Sale		100	341,720	180,411	161,309	47.2%	111,847	49,462	625		50,087	14.7%	
158	De Graff	On- & Off-Sale		112	340,558	177,456	163,102	47.9%	224,138	(61,036)	54,197	678	(7,517)	-2.2%	
159	Okabena	On- & Off-Sale		206	340,557	195,016	145,541	42.7%	162,659	(17,118)			(17,118)	-5.0%	
160	Hadley	On- & Off-Sale		55	331,429	110,131	221,298	66.8%	120,113	101,185	2,831	363	103,653	31.3%	
161	Lancaster	On- & Off-Sale		361	324,878	152,969	171,909	52.9%	135,485	36,424	208		36,632	11.3%	20,000
162	Northome	On- & Off-Sale		153	320,757	177,524	143,233	44.7%	118,050	25,183	4		25,187	7.9%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021

Ranked by Gross Sales

							Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
163	Big Falls	On- & Off-Sale		173	319,143	149,611	169,532	53.1%	149,331	20,201	95		20,296	6.4%	3,701
164	Eagle Bend	On- & Off-Sale		541	279,205	166,684	112,521	40.3%	126,554	(14,033)	37,067		23,034	8.2%	
165	Littlefork	On- & Off-Sale		553	273,224	169,510	103,714	38.0%	123,796	(20,082)	10,814		(9,268)	-3.4%	(10,000)
166	Cleveland	On- & Off-Sale		759	262,656	159,404	103,252	39.3%	123,641	(20,389)	57,758		37,369	14.2%	
167	Wolf Lake	On- & Off-Sale		70	261,160	140,877	120,283	46.1%	101,612	18,671	5,369		24,040	9.2%	
168	Dalton	Off-Sale Only		209	255,522	170,707	84,815	33.2%	55,799	29,016	178		29,194	11.4%	3,334
169	Hanley Falls	On- & Off-Sale		237	216,908	111,922	104,986	48.4%	90,307	14,679	11,479	621	25,537	11.8%	
170	Kiester	Off-Sale Only		483	216,217	158,398	57,819	26.7%	60,726	(2,907)	1,798	500	(1,609)	-0.7%	
171	Avoca	On- & Off-Sale		110	210,164	89,574	120,590	57.4%	100,608	19,982	44,136	3,238	60,880	29.0%	25,482
172	Butterfield	Off-Sale Only		596	204,928	151,749	53,179	26.0%	63,584	(10,405)	3,046		(7,359)	-3.6%	
173	Lewisville	On- & Off-Sale		204	197,842	110,436	87,406	44.2%	89,108	(1,702)	35,727		34,025	17.2%	
174	Palisade	On- & Off-Sale		167	189,597	104,086	85,511	45.1%	131,392	(45,881)	21,695		(24,186)	-12.8%	
175	West Concord	On- & Off-Sale		859	174,698	117,117	57,581	33.0%	46,047	11,534	22,934		34,468	19.7%	
176	Hanska	On- & Off-Sale		379	144,362	95,973	48,389	33.5%	83,735	(35,346)	6,181	99	(29,264)	-20.3%	
177	Elmore	Off-Sale Only		541	98,830	72,743	26,087	26.4%	31,955	(5,868)	944		(4,924)	-5.0%	
	Off-Sale Only			897,388	\$346,491,508	\$254,792,871	\$91,698,637	26.5%	\$61,796,678	\$29,901,959	\$1,005,685	\$775,275	\$30,132,369	8.7%	\$20,932,027
	On- & Off-Sale			84,717	\$77,040,185	\$47,495,398	\$29,544,787	38.3%	\$24,490,378	\$5,054,409	\$1,425,383	\$113,186	\$6,366,606	8.3%	\$2,160,689
	All Stores			982,105	\$423,531,693	\$302,288,269	\$121,243,424	28.6%	\$86,287,056	\$34,956,368	\$2,431,068	\$888,461	\$36,498,975	8.6%	\$23,092,716

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.
* Net transfers are calculated

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	– Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
1	Hadley	On- & Off-Sale		55	331,429	110,131	221,298	66.8%	120,113	101,185	2,831	363	103,653	31.3%	
2	Avoca	On- & Off-Sale		110	210,164	89,574	120,590	57.4%	100,608	19,982	44,136	3,238	60,880	29.0%	25,482
3	Cromwell	On- & Off-Sale		243	467,373	192,531	274,842	58.8%	174,150	100,692	8,576		109,268	23.4%	50,000
4	Callaway	On- & Off-Sale		193	478,589	229,459	249,130	52.1%	153,769	95,361	12,110		107,471	22.5%	
5	Mentor	On- & Off-Sale		103	557,580	252,697	304,883	54.7%	189,086	115,797	5,847		121,644	21.8%	42,153
6	Gilman	On- & Off-Sale		223	468,272	190,153	278,119	59.4%	231,779	46,340	50,754		97,094	20.7%	(40,000)
7	West Concord	On- & Off-Sale		859	174,698	117,117	57,581	33.0%	46,047	11,534	22,934		34,468	19.7%	
8	Lewisville	On- & Off-Sale		204	197,842	110,436	87,406	44.2%	89,108	(1,702)	35,727		34,025	17.2%	
9	Fairmont	Off-Sale Only		10,417	4,551,173	3,223,150	1,328,023	29.2%	575,920	752,103	(9,538)		742,565	16.3%	571,711
10	Longville	On- & Off-Sale		155	2,210,104	1,375,962	834,142	37.7%	481,906	352,236	3,420		355,656	16.1%	
11	Ogema	On- & Off-Sale	[0]	206	467,543	231,139	236,404	50.6%	167,413	68,991	4,699		73,690	15.8%	2,000
12	Fergus Falls	Off-Sale Only		14,042	7,384,820	5,073,055	2,311,765	31.3%	1,163,527	1,148,238	(1,474)		1,146,764	15.5%	1,083,888
13	Verndale	On- & Off-Sale		507	367,539	164,640	202,899	55.2%	146,766	56,133	50		56,183	15.3%	
14	Akeley	On- & Off-Sale		416	487,237	227,316	259,921	53.3%	188,018	71,903	1,583		73,486	15.1%	5,000
15	Ranier	On- & Off-Sale		568	444,001	177,884	266,117	59.9%	217,772	48,345	17,284		65,629	14.8%	20,000
16	Perham	Off-Sale Only		3,576	4,394,940	3,148,926	1,246,014	28.4%	622,322	623,692	25,910	3,250	646,352	14.7%	195,712
17	Millerville	On- & Off-Sale		100	341,720	180,411	161,309	47.2%	111,847	49,462	625		50,087	14.7%	
18	Lakefield	Off-Sale Only		1,739	730,733	511,907	218,826	29.9%	115,942	102,884	1,944		104,828	14.3%	6,000
19	Cleveland	On- & Off-Sale		759	262,656	159,404	103,252	39.3%	123,641	(20,389)	57,758		37,369	14.2%	
20	Big Lake	Off-Sale Only		12,165	5,634,710	4,060,152	1,574,558	27.9%	788,508	786,050	21,084	8,638	798,496	14.2%	493,620
21	Marshall	Off-Sale Only		13,618	6,725,679	4,849,781	1,875,898	27.9%	912,143	963,755	41,934	61,384	944,305	14.0%	894,443
22	Monticello	Off-Sale Only		14,619	7,105,934	5,200,541	1,905,393	26.8%	913,173	992,220	(9,622)		982,598	13.8%	
23	Pelican Rapids	Off-Sale Only		2,554	1,542,160	1,068,767	473,393	30.7%	259,707	213,686	1,143	3,037	211,792	13.7%	100,000
24	Granite Falls	Off-Sale Only		2,687	1,378,571	1,013,262	365,309	26.5%	179,050	186,259	3,091	172	189,178	13.7%	68,275
25	Hitterdal	On- & Off-Sale		208	471,850	236,754	235,096	49.8%	170,722	64,374			64,374	13.6%	
26	Menahga	On- & Off-Sale		1,349	1,098,112	722,599	375,513	34.2%	231,127	144,386	2,275		146,661	13.4%	60,000
27	Fifty Lakes	On- & Off-Sale		453	766,541	364,416	402,125	52.5%	299,927	102,198			102,198	13.3%	30,064
28	Grand Marais	Off-Sale Only		1,346	2,408,503	1,703,149	705,354	29.3%	398,417	306,937	4,019		310,956	12.9%	200,004

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Operating		Nonoperating		Net Profit/(Loss)		
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
29	Glenwood	Off-Sale Only		2,668	1,737,813	1,293,269	444,544	25.6%	224,210	220,334	2,216		222,550	12.8%	60,000
30	Roseau	Off-Sale Only		2,729	2,155,511	1,583,657	571,854	26.5%	296,636	275,218	533		275,751	12.8%	200,000
31	Hackensack	On- & Off-Sale		302	1,746,862	1,220,016	526,846	30.2%	314,518	212,328	10,760		223,088	12.8%	20,000
32	Mora	Off-Sale Only		3,733	4,442,390	3,299,700	1,142,690	25.7%	558,415	584,275	12,120	29,250	567,145	12.8%	303,219
33	Isanti	Off-Sale Only		7,022	4,157,164	3,115,854	1,041,310	25.0%	594,508	446,802	199,944	118,687	528,059	12.7%	607,150
34	Baudette	On- & Off-Sale		970	1,918,716	1,266,424	652,292	34.0%	438,726	213,566	26,659		240,225	12.5%	170,000
35	Miltona	On- & Off-Sale		437	780,467	443,830	336,637	43.1%	239,260	97,377			97,377	12.5%	
36	Detroit Lakes	Off-Sale Only		9,990	8,682,450	6,391,624	2,290,826	26.4%	1,070,761	1,220,065	2,546	142,267	1,080,344	12.4%	588,969
37	Browerville	On- & Off-Sale		833	580,652	336,101	244,551	42.1%	214,465	30,086	40,171		70,257	12.1%	10,800
38	Hinckley	On- & Off-Sale		1,926	3,143,294	2,200,897	942,397	30.0%	559,584	382,813	1,140	3,768	380,185	12.1%	180,000
39	Nisswa	On- & Off-Sale		2,033	5,190,960	3,384,881	1,806,079	34.8%	1,183,879	622,200	3,546		625,746	12.1%	265,000
40	Mound	Off-Sale Only		9,408	3,873,955	2,756,169	1,117,786	28.9%	655,203	462,583	1,362		463,945	12.0%	200,000
41	Hanley Falls	On- & Off-Sale		237	216,908	111,922	104,986	48.4%	90,307	14,679	11,479	621	25,537	11.8%	
42	Princeton	Off-Sale Only		5,100	5,456,787	4,158,977	1,297,810	23.8%	667,290	630,520	9,875		640,395	11.7%	158,850
43	Le Center	On- & Off-Sale		2,519	1,077,777	741,601	336,176	31.2%	303,903	32,273	98,258	4,256	126,275	11.7%	50,000
44	Proctor	Off-Sale Only		3,097	1,171,317	859,562	311,755	26.6%	170,565	141,190		4,072	137,118	11.7%	5,286
45	Glencoe	Off-Sale Only		5,761	2,453,321	1,815,773	637,548	26.0%	340,386	297,162	28	13,616	283,574	11.6%	250,000
46	Ogilvie	On- & Off-Sale		392	778,470	437,331	341,139	43.8%	251,601	89,538	291		89,829	11.5%	5,000
47	Warroad	Off-Sale Only		1,823	2,036,442	1,484,923	551,519	27.1%	316,991	234,528			234,528	11.5%	85,000
48	Dalton	Off-Sale Only		209	255,522	170,707	84,815	33.2%	55,799	29,016	178		29,194	11.4%	3,334
49	Mapleton	On- & Off-Sale		1,701	678,664	366,724	311,940	46.0%	236,648	75,292	1,242		76,534	11.3%	24,712
50	Lancaster	On- & Off-Sale		361	324,878	152,969	171,909	52.9%	135,485	36,424	208		36,632	11.3%	20,000
51	Pipestone	Off-Sale Only		4,138	1,872,308	1,366,381	505,927	27.0%	298,565	207,362	2,698	1,965	208,095	11.1%	125,705
52	Apple Valley	Off-Sale Only		56,318	11,128,773	7,993,503	3,135,270	28.2%	1,887,723	1,247,547	(18,235)		1,229,312	11.0%	1,680,000
53	Clarissa	On- & Off-Sale		657	480,197	271,062	209,135	43.6%	163,646	45,489	7,055		52,544	10.9%	
54	Moose Lake	On- & Off-Sale		2,603	1,900,052	1,303,185	596,867	31.4%	392,300	204,567			204,567	10.8%	
55	Cambridge	Off-Sale Only		9,862	6,755,848	5,069,084	1,686,764	25.0%	972,317	714,447	6,477		720,924	10.7%	700,000
56	Worthington	Off-Sale Only		13,861	5,161,533	3,856,060	1,305,473	25.3%	746,406	559,067	5,142	19,163	545,046	10.6%	275,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Oper	ating	Nonoper	rating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	_ Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
57	Brandon	On- & Off-Sale		502	609,245	334,188	275,057	45.1%	210,851	64,206	69		64,275	10.5%	11,776
58	Foreston	On- & Off-Sale		561	461,984	222,120	239,864	51.9%	214,593	25,271	23,349		48,620	10.5%	
59	Clearbrook	On- & Off-Sale	[38]	461	647,196	388,127	259,069	40.0%	218,850	40,219	27,470		67,689	10.5%	
60	Mazeppa	On- & Off-Sale		890	694,418	389,759	304,659	43.9%	276,403	28,256	45,354	1,066	72,544	10.4%	
61	Elk River	Off-Sale Only		26,179	8,620,643	6,234,978	2,385,665	27.7%	1,448,717	936,948	(67,485)		869,463	10.1%	1,001,394
62	Frazee	On- & Off-Sale		1,329	561,509	370,299	191,210	34.1%	144,683	46,527	10,096		56,623	10.1%	
63	Osakis	On- & Off-Sale		1,780	947,831	628,506	319,325	33.7%	286,060	33,265	62,281		95,546	10.1%	
64	New York Mills	On- & Off-Sale		1,287	796,645	504,246	292,399	36.7%	221,823	70,576	8,631		79,207	9.9%	24,000
65	Two Harbors	Off-Sale Only		3,631	3,086,004	2,257,230	828,774	26.9%	525,800	302,974	2,597		305,571	9.9%	1,832
66	Delano	Off-Sale Only		6,654	3,692,662	2,658,245	1,034,417	28.0%	673,248	361,169	1,889		363,058	9.8%	133,050
67	Benson	On- & Off-Sale		3,529	1,332,511	912,907	419,604	31.5%	337,220	82,384	48,270		130,654	9.8%	80,000
68	Battle Lake	Off-Sale Only		854	1,991,642	1,431,700	559,942	28.1%	371,976	187,966	4,626		192,592	9.7%	55,750
69	Bemidji	Off-Sale Only		15,147	8,595,959	6,028,069	2,567,890	29.9%	1,584,890	983,000	11,984	164,005	830,979	9.7%	525,404
70	Fridley	Off-Sale Only		29,536	7,290,355	5,231,959	2,058,396	28.2%	1,356,379	702,017	(1,406)		700,611	9.6%	338,500
71	Kenyon	On- & Off-Sale		1,912	870,243	600,572	269,671	31.0%	235,351	34,320	48,531	32	82,819	9.5%	
72	Bagley	Off-Sale Only		1,294	1,890,669	1,370,488	520,181	27.5%	321,708	198,473	519	22,111	176,881	9.4%	
73	Randall	On- & Off-Sale		605	796,813	515,800	281,013	35.3%	238,953	42,060	31,643		73,703	9.2%	
74	Wolf Lake	On- & Off-Sale		70	261,160	140,877	120,283	46.1%	101,612	18,671	5,369		24,040	9.2%	
75	Silver Bay	On- & Off-Sale		1,862	1,232,387	729,165	503,222	40.8%	388,956	114,266	1,316	2,357	113,225	9.2%	30,990
76	Pine City	Off-Sale Only		3,159	2,281,390	1,624,167	657,223	28.8%	448,899	208,324	257		208,581	9.1%	180,000
77	Sebeka	On- & Off-Sale		738	542,577	305,823	236,754	43.6%	187,070	49,684		105	49,579	9.1%	
78	Long Prairie	Off-Sale Only		3,720	1,956,420	1,489,040	467,380	23.9%	292,834	174,546	3,836		178,382	9.1%	109,000
79	Goodridge	On- & Off-Sale		108	389,748	202,973	186,775	47.9%	151,598	35,177			35,177	9.0%	5,000
80	Litchfield	Off-Sale Only		6,629	3,091,681	2,322,580	769,101	24.9%	495,982	273,119	5,341		278,460	9.0%	276,330
81	Braham	Off-Sale Only		1,782	1,892,248	1,446,093	446,155	23.6%	299,753	146,402	22,084		168,486	8.9%	105,000
82	Thief River Falls	Off-Sale Only		8,647	5,450,266	4,256,795	1,193,471	21.9%	775,189	418,282	65,418		483,700	8.9%	431,307
83	Vergas	Off-Sale Only		349	728,795	523,475	205,320	28.2%	142,377	62,943	1,505		64,448	8.8%	60,000
84	Morris	Off-Sale Only		4,863	2,360,388	1,834,593	525,795	22.3%	360,409	165,386	38,539		203,925	8.6%	82,359

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Oper	ating	Nonope	rating	Net Profit	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
85	Park Rapids	Off-Sale Only		4,247	3,505,887	2,585,264	920,623	26.3%	623,692	296,931	3,880		300,811	8.6%	
86	Medford	On- & Off-Sale		1,348	364,060	181,644	182,416	50.1%	177,395	5,021	26,098		31,119	8.5%	
87	Cook	Off-Sale Only		537	1,665,818	1,240,084	425,734	25.6%	300,893	124,841	16,689		141,530	8.5%	112,696
88	Eden Prairie	Off-Sale Only		64,142	11,923,359	8,371,936	3,551,423	29.8%	2,545,548	1,005,875	(4,659)		1,001,216	8.4%	800,000
89	Isle	On- & Off-Sale		820	892,768	635,183	257,585	28.9%	173,609	83,976	166	9,349	74,793	8.4%	7,623
90	Walnut Grove	On- & Off-Sale		744	447,682	230,051	217,631	48.6%	230,177	(12,546)	50,001		37,455	8.4%	
91	Farmington	Off-Sale Only		23,654	5,621,602	4,192,176	1,429,426	25.4%	1,064,135	365,291	100,528		465,819	8.3%	165,410
92	Montevideo	Off-Sale Only		5,359	2,605,144	1,919,672	685,472	26.3%	472,230	213,242	2,594		215,836	8.3%	204,500
93	Finlayson	On- & Off-Sale		302	916,565	480,677	435,888	47.6%	354,073	81,815	39	6,145	75,709	8.3%	20,000
94	Alexandria	Off-Sale Only		14,690	7,845,752	5,861,267	1,984,485	25.3%	1,345,996	638,489	14,469	5,648	647,310	8.3%	255,000
95	Eagle Bend	On- & Off-Sale		541	279,205	166,684	112,521	40.3%	126,554	(14,033)	37,067		23,034	8.2%	
96	Savage	Off-Sale Only		32,516	7,025,084	4,993,255	2,031,829	28.9%	1,464,105	567,724	10,581		578,305	8.2%	450,000
97	Buffalo	Off-Sale Only		16,378	6,758,008	4,895,586	1,862,422	27.6%	1,361,093	501,329	51,062	427	551,964	8.2%	500,000
98	Hutchinson	Off-Sale Only		14,703	7,343,719	5,757,766	1,585,953	21.6%	995,250	590,703	774		591,477	8.1%	550,000
99	Jackson	Off-Sale Only		3,328	1,574,253	1,137,119	437,134	27.8%	293,037	144,097	1,738	19,410	126,425	8.0%	56,000
100	Wells	Off-Sale Only		2,386	1,168,568	889,816	278,752	23.9%	175,909	102,843	1,905	12,760	91,988	7.9%	
101	Blue Earth	Off-Sale Only		3,157	1,864,653	1,399,724	464,929	24.9%	318,736	146,193	433		146,626	7.9%	100,000
102	Northome	On- & Off-Sale		153	320,757	177,524	143,233	44.7%	118,050	25,183	4		25,187	7.9%	
103	Lakeville	Off-Sale Only		72,135	19,683,002	14,445,699	5,237,303	26.6%	3,664,001	1,573,302	(42,374)		1,530,928	7.8%	1,096,825
104	Maple Lake	Off-Sale Only		2,182	2,282,854	1,745,787	537,067	23.5%	371,600	165,467	9,945		175,412	7.7%	50,000
105	Richfield	Off-Sale Only		36,661	13,916,528	10,355,772	3,560,756	25.6%	2,558,138	1,002,618	12,339		1,014,957	7.3%	827,770
106	Kasson	Off-Sale Only		6,921	1,705,176	1,320,030	385,146	22.6%	238,537	146,609	(22,593)		124,016	7.3%	16,000
107	Saint James	Off-Sale Only		4,749	1,120,167	737,718	382,449	34.1%	303,231	79,218	1,800		81,018	7.2%	126,000
108	Madelia	Off-Sale Only		2,388	753,267	561,915	191,352	25.4%	139,046	52,306	1,389		53,695	7.1%	10,000
109	Aitkin	Off-Sale Only		2,196	1,607,998	1,257,591	350,407	21.8%	260,029	90,378	21,589		111,967	7.0%	78,000
110	Lexington	Off-Sale Only		2,610	3,722,819	2,795,296	927,523	24.9%	675,204	252,319	1,719		254,038	6.8%	175,000
111	Sauk Rapids	Off-Sale Only		13,730	3,636,862	2,797,520	839,342	23.1%	588,663	250,679	(8,805)		241,874	6.7%	215,000
112	Kelliher	On- & Off-Sale		259	733,327	460,012	273,315	37.3%	227,382	45,933	2,786		48,719	6.6%	20,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Oper	ating	Nonoper	rating	Net Profit,	(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
113	Madison	Off-Sale Only		1,519	483,410	354,690	128,720	26.6%	96,919	31,801			31,801	6.6%	20,000
114	Lindstrom	On- & Off-Sale		4,920	2,852,467	2,000,180	852,287	29.9%	745,462	106,825	80,298		187,123	6.6%	188,330
115	Lonsdale	Off-Sale Only		4,779	2,025,118	1,558,788	466,330	23.0%	335,237	131,093	274		131,367	6.5%	
116	Walker	Off-Sale Only		980	1,116,786	810,226	306,560	27.5%	236,451	70,109	1,689		71,798	6.4%	84,478
117	Big Falls	On- & Off-Sale		173	319,143	149,611	169,532	53.1%	149,331	20,201	95		20,296	6.4%	3,701
118	Hawley	Off-Sale Only		2,228	1,537,664	1,118,805	418,859	27.2%	315,151	103,708	52	6,533	97,227	6.3%	15,000
119	Sacred Heart	On- & Off-Sale		506	679,759	413,835	265,924	39.1%	240,160	25,764	16,366		42,130	6.2%	
120	Tracy	Off-Sale Only		2,065	799,767	558,749	241,018	30.1%	264,025	(23,007)	72,523		49,516	6.2%	37,827
121	Darwin	Off-Sale Only		347	881,815	706,593	175,222	19.9%	121,708	53,514	990		54,504	6.2%	
122	Lake Park	On- & Off-Sale		729	936,986	560,413	376,573	40.2%	320,375	56,198	1,325		57,523	6.1%	
123	Saint Anthony	Off-Sale Only		9,175	7,259,565	5,431,563	1,828,002	25.2%	1,380,707	447,295	(2,440)		444,855	6.1%	250,000
124	Twin Valley	On- & Off-Sale		717	618,230	356,896	261,334	42.3%	229,441	31,893	5,978		37,871	6.1%	40,500
125	Heron Lake	On- & Off-Sale	[38]	603	367,448	193,783	173,665	47.3%	153,144	20,521	1,922		22,443	6.1%	
126	Caledonia	Off-Sale Only		2,841	989,799	751,102	238,697	24.1%	180,112	58,585	815		59,400	6.0%	31,687
127	Silver Lake	On- & Off-Sale		871	611,085	327,128	283,957	46.5%	276,000	7,957	30,051	2,567	35,441	5.8%	10,000
128	Milaca	Off-Sale Only		3,034	2,892,947	2,151,548	741,399	25.6%	581,681	159,718	7,293		167,011	5.8%	192,648
129	Ulen	On- & Off-Sale		484	412,045	198,173	213,872	51.9%	190,537	23,335	25		23,360	5.7%	
130	Windom	Off-Sale Only		4,868	2,297,173	1,696,813	600,360	26.1%	474,242	126,118	2,410		128,528	5.6%	100,000
131	Northfield	Off-Sale Only		20,547	2,871,877	2,098,683	773,194	26.9%	596,062	177,132	(19,768)		157,364	5.5%	50,000
132	Edina	Off-Sale Only		53,572	14,313,232	10,353,194	3,960,038	27.7%	3,166,585	793,453	(12,954)		780,499	5.5%	845,844
133	Underwood	Off-Sale Only		359	768,583	583,364	185,219	24.1%	146,801	38,418	2,962		41,380	5.4%	30,000
134	Wayzata	On- & Off-Sale		4,481	6,325,674	3,296,647	3,029,027	47.9%	2,671,831	357,196	8,506	26,923	338,779	5.4%	175,000
135	Olivia	Off-Sale Only		2,334	1,189,780	873,255	316,525	26.6%	268,136	48,389	13,418		61,807	5.2%	
136	Stacy	On- & Off-Sale		1,708	3,723,805	2,555,489	1,168,316	31.4%	1,022,129	146,187	62,524	19,963	188,748	5.1%	175,000
137	Redwood Falls	Off-Sale Only		5,067	2,551,638	1,910,983	640,655	25.1%	512,168	128,487	31	5,520	122,998	4.8%	120,000
138	Dawson	Off-Sale Only		1,466	581,650	417,012	164,638	28.3%	137,103	27,535	408		27,943	4.8%	
139	Anoka	Off-Sale Only		18,041	4,607,366	3,480,000	1,127,366	24.5%	911,317	216,049	2,765		218,814	4.7%	440,000
140	Mahnomen	On- & Off-Sale		1,234	1,406,700	916,865	489,835	34.8%	450,097	39,738	24,273		64,011	4.6%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Oper	ating	Nonoper	rating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
141	Columbia Heights	Off-Sale Only		21,859	8,940,449	6,733,026	2,207,423	24.7%	1,802,801	404,622	2,014	46,718	359,918	4.0%	165,250
142	Barnum	On- & Off-Sale		625	559,179	294,010	265,169	47.4%	289,881	(24,712)	45,286		20,574	3.7%	22,284
143	Robbinsdale	Off-Sale Only		14,838	4,177,117	3,026,100	1,151,017	27.6%	1,003,067	147,950	(2,701)		145,249	3.5%	200,000
144	Balaton	On- & Off-Sale		590	398,529	268,966	129,563	32.5%	122,992	6,571	6,671		13,242	3.3%	1
145	Orr	On- & Off-Sale		209	626,911	370,430	256,481	40.9%	236,668	19,813	263		20,076	3.2%	46,500
146	Beaver Bay	On- & Off-Sale		122	579,442	384,405	195,037	33.7%	187,389	7,648	10,601		18,249	3.1%	
147	North Branch	Off-Sale Only		11,115	4,026,907	2,967,494	1,059,413	26.3%	933,174	126,239	219		126,458	3.1%	100,000
148	Dassel	Off-Sale Only		1,485	1,407,204	1,064,884	342,320	24.3%	313,996	28,324	17,023	2,449	42,898	3.0%	
149	Russell	On- & Off-Sale		347	395,699	212,544	183,155	46.3%	179,406	3,749	9,465	1,928	11,286	2.9%	
150	Buffalo Lake	On- & Off-Sale		656	465,100	270,872	194,228	41.8%	198,436	(4,208)	16,618		12,410	2.7%	
151	Luverne	Off-Sale Only		4,937	1,685,786	1,273,475	412,311	24.5%	361,423	50,888	(5,992)		44,896	2.7%	45,000
152	Blackduck	On- & Off-Sale		840	1,411,790	812,019	599,771	42.5%	571,134	28,637	10,718	2,460	36,895	2.6%	75,000
153	Sherburn	On- & Off-Sale		1,052	962,190	588,255	373,935	38.9%	386,453	(12,518)	37,568		25,050	2.6%	
154	Appleton	Off-Sale Only		1,411	642,322	457,790	184,532	28.7%	167,801	16,731		153	16,578	2.6%	40,000
155	Paynesville	Off-Sale Only		2,449	1,896,274	1,502,734	393,540	20.8%	350,807	42,733	2,087		44,820	2.4%	40,000
156	Saint Francis	Off-Sale Only		8,292	2,501,792	1,899,043	602,749	24.1%	540,121	62,628	(10,520)		52,108	2.1%	60,000
157	Remer	On- & Off-Sale		400	1,074,319	745,418	328,901	30.6%	312,416	16,485	263		16,748	1.6%	25,000
158	Holdingford	On- & Off-Sale		745	358,352	182,120	176,232	49.2%	172,578	3,654	1,681		5,335	1.5%	
159	Nevis	On- & Off-Sale		384	857,734	509,447	348,287	40.6%	359,746	(11,459)	22,244		10,785	1.3%	35,000
160	Elizabeth	Off-Sale Only		166	485,746	377,225	108,521	22.3%	102,674	5,847	15		5,862	1.2%	
161	Boyd	On- & Off-Sale		141	538,517	318,562	219,955	40.8%	229,153	(9,198)	28,376	14,112	5,066	0.9%	
162	Wadena	Off-Sale Only		4,311	2,664,481	2,019,803	644,678	24.2%	632,083	12,595	265		12,860	0.5%	120,000
163	Rogers	On- & Off-Sale		13,905	4,157,749	3,103,863	1,053,886	25.3%	1,037,946	15,940	1,459		17,399	0.4%	234,773
164	Howard Lake	On- & Off-Sale		2,126	995,912	750,222	245,690	24.7%	231,287	14,403	230	13,156	1,477	0.1%	
165	Waverly	On- & Off-Sale		1,999	991,327	721,571	269,756	27.2%	274,078	(4,322)			(4,322)	-0.4%	
166	Kiester	Off-Sale Only		483	216,217	158,398	57,819	26.7%	60,726	(2,907)	1,798	500	(1,609)	-0.7%	
167	Brooklyn Center	Off-Sale Only		33,585	5,556,568	4,130,013	1,426,555	25.7%	1,756,432	(329,877)	348,102	69,396	(51,171)	-0.9%	
168	Ada	Off-Sale Only		1,719	600,774	439,593	161,181	26.8%	175,120	(13,939)	7,500		(6,439)	-1.1%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021 Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	ofit	Oper	ating	Nonoper	rating	Net Profit,	/(Loss)	
Ranking	Name of City	Type of Store	Foot- notes	Population	Sales (\$)	Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
169	Barnesville	Off-Sale Only		2,784	759,944	625,095	134,849	17.7%	134,791	58	3,335	14,144	(10,751)	-1.4%	
170	De Graff	On- & Off-Sale		112	340,558	177,456	163,102	47.9%	224,138	(61,036)	54,197	678	(7,517)	-2.2%	
171	Littlefork	On- & Off-Sale		553	273,224	169,510	103,714	38.0%	123,796	(20,082)	10,814		(9,268)	-3.4%	(10,000)
172	Butterfield	Off-Sale Only		596	204,928	151,749	53,179	26.0%	63,584	(10,405)	3,046		(7,359)	-3.6%	
173	Elmore	Off-Sale Only		541	98,830	72,743	26,087	26.4%	31,955	(5,868)	944		(4,924)	-5.0%	
174	Okabena	On- & Off-Sale		206	340,557	195,016	145,541	42.7%	162,659	(17,118)			(17,118)	-5.0%	
175	Spring Grove	On- & Off-Sale		1,250	406,017	304,930	101,087	24.9%	137,204	(36,117)	9,732		(26,385)	-6.5%	
176	Palisade	On- & Off-Sale		167	189,597	104,086	85,511	45.1%	131,392	(45,881)	21,695		(24,186)	-12.8%	
177	Hanska	On- & Off-Sale		379	144,362	95,973	48,389	33.5%	83,735	(35,346)	6,181	99	(29,264)	-20.3%	
	Off-Sale Only			897,388	\$346,491,508	\$254,792,871	\$91,698,637	26.5%	\$61,796,678	\$29,901,959	\$1,005,685	\$775,275	\$30,132,369	8.7%	\$20,932,027
	On- & Off-Sale			84,717	\$77,040,185	\$47,495,398	\$29,544,787	38.3%	\$24,490,378	\$5,054,409	\$1,425,383	\$113,186	\$6,366,606	8.3%	\$2,160,689
	All Stores			982,105	\$423,531,693	\$302,288,269	\$121,243,424	28.6%	\$86,287,056	\$34,956,368	\$2,431,068	\$888,461	\$36,498,975	8.6%	\$23,092,716

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of Metro Area City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonopei	rating	Net Profit	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	- Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Anoka	Off-Sale Only		18,041	4,607,366	3,480,000	1,127,366	24.5%	911,317	216,049	2,765		218,814	4.7%	440,000
Apple Valley	Off-Sale Only		56,318	11,128,773	7,993,503	3,135,270	28.2%	1,887,723	1,247,547	(18,235)		1,229,312	11.0%	1,680,000
Brooklyn Center	Off-Sale Only		33,585	5,556,568	4,130,013	1,426,555	25.7%	1,756,432	(329,877)	348,102	69,396	(51,171)	-0.9%	
Columbia Heights	Off-Sale Only		21,859	8,940,449	6,733,026	2,207,423	24.7%	1,802,801	404,622	2,014	46,718	359,918	4.0%	165,250
Eden Prairie	Off-Sale Only		64,142	11,923,359	8,371,936	3,551,423	29.8%	2,545,548	1,005,875	(4,659)		1,001,216	8.4%	800,000
Edina	Off-Sale Only		53,572	14,313,232	10,353,194	3,960,038	27.7%	3,166,585	793,453	(12,954)		780,499	5.5%	845,844
Farmington	Off-Sale Only		23,654	5,621,602	4,192,176	1,429,426	25.4%	1,064,135	365,291	100,528		465,819	8.3%	165,410
Fridley	Off-Sale Only		29,536	7,290,355	5,231,959	2,058,396	28.2%	1,356,379	702,017	(1,406)		700,611	9.6%	338,500
Lakeville	Off-Sale Only		72,135	19,683,002	14,445,699	5,237,303	26.6%	3,664,001	1,573,302	(42,374)		1,530,928	7.8%	1,096,825
Lexington	Off-Sale Only		2,610	3,722,819	2,795,296	927,523	24.9%	675,204	252,319	1,719		254,038	6.8%	175,000
Mound	Off-Sale Only		9,408	3,873,955	2,756,169	1,117,786	28.9%	655,203	462,583	1,362		463,945	12.0%	200,000
Richfield	Off-Sale Only		36,661	13,916,528	10,355,772	3,560,756	25.6%	2,558,138	1,002,618	12,339		1,014,957	7.3%	827,770
Robbinsdale	Off-Sale Only		14,838	4,177,117	3,026,100	1,151,017	27.6%	1,003,067	147,950	(2,701)		145,249	3.5%	200,000
Rogers	On- & Off-Sale		13,905	4,157,749	3,103,863	1,053,886	25.3%	1,037,946	15,940	1,459		17,399	0.4%	234,773
Saint Anthony	Off-Sale Only		9,175	7,259,565	5,431,563	1,828,002	25.2%	1,380,707	447,295	(2,440)		444,855	6.1%	250,000
Saint Francis	Off-Sale Only		8,292	2,501,792	1,899,043	602,749	24.1%	540,121	62,628	(10,520)		52,108	2.1%	60,000
Savage	Off-Sale Only		32,516	7,025,084	4,993,255	2,031,829	28.9%	1,464,105	567,724	10,581		578,305	8.2%	450,000
Wayzata	On- & Off-Sale		4,481	6,325,674	3,296,647	3,029,027	47.9%	2,671,831	357,196	8,506	26,923	338,779	5.4%	175,000
Off-Sale Only			486,342	\$131,541,566	\$96,188,704	\$35,352,862	26.9%	\$26,431,466	\$8,921,396	\$384,121	\$116,114	\$9,189,403	7.0%	\$7,694,599
On- & Off-Sale			18,386	\$10,483,423	\$6,400,510	\$4,082,913	38.9%	\$3,709,777	\$373,136	\$9,965	\$26,923	\$356,178	3.4%	\$409,773
All Stores			504,728	\$142,024,989	\$102,589,214	\$39,435,775	27.8%	\$30,141,243	\$9,294,532	\$394,086	\$143,037	\$9,545,581	6.7%	\$8,104,372

Footnote:

Comparison of Greater Minnesota City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	— Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Ada	Off-Sale Only		1,719	600,774	439,593	161,181	26.8%	175,120	(13,939)	7,500		(6,439)	-1.1%	
Aitkin	Off-Sale Only		2,196	1,607,998	1,257,591	350,407	21.8%	260,029	90,378	21,589		111,967	7.0%	78,000
Akeley	On- & Off-Sale		416	487,237	227,316	259,921	53.3%	188,018	71,903	1,583		73,486	15.1%	5,000
Alexandria	Off-Sale Only		14,690	7,845,752	5,861,267	1,984,485	25.3%	1,345,996	638,489	14,469	5,648	647,310	8.3%	255,000
Appleton	Off-Sale Only		1,411	642,322	457,790	184,532	28.7%	167,801	16,731		153	16,578	2.6%	40,000
Avoca	On- & Off-Sale		110	210,164	89,574	120,590	57.4%	100,608	19,982	44,136	3,238	60,880	29.0%	25,482
Bagley	Off-Sale Only		1,294	1,890,669	1,370,488	520,181	27.5%	321,708	198,473	519	22,111	176,881	9.4%	
Balaton	On- & Off-Sale		590	398,529	268,966	129,563	32.5%	122,992	6,571	6,671		13,242	3.3%	1
Barnesville	Off-Sale Only		2,784	759,944	625,095	134,849	17.7%	134,791	58	3,335	14,144	(10,751)	-1.4%	
Barnum	On- & Off-Sale		625	559,179	294,010	265,169	47.4%	289,881	(24,712)	45,286		20,574	3.7%	22,284
Battle Lake	Off-Sale Only		854	1,991,642	1,431,700	559,942	28.1%	371,976	187,966	4,626		192,592	9.7%	55,750
Baudette	On- & Off-Sale		970	1,918,716	1,266,424	652,292	34.0%	438,726	213,566	26,659		240,225	12.5%	170,000
Beaver Bay	On- & Off-Sale		122	579,442	384,405	195,037	33.7%	187,389	7,648	10,601		18,249	3.1%	
Bemidji	Off-Sale Only		15,147	8,595,959	6,028,069	2,567,890	29.9%	1,584,890	983,000	11,984	164,005	830,979	9.7%	525,404
Benson	On- & Off-Sale		3,529	1,332,511	912,907	419,604	31.5%	337,220	82,384	48,270		130,654	9.8%	80,000
Big Falls	On- & Off-Sale		173	319,143	149,611	169,532	53.1%	149,331	20,201	95		20,296	6.4%	3,701
Big Lake	Off-Sale Only		12,165	5,634,710	4,060,152	1,574,558	27.9%	788,508	786,050	21,084	8,638	798,496	14.2%	493,620
Blackduck	On- & Off-Sale		840	1,411,790	812,019	599,771	42.5%	571,134	28,637	10,718	2,460	36,895	2.6%	75,000
Blue Earth	Off-Sale Only		3,157	1,864,653	1,399,724	464,929	24.9%	318,736	146,193	433		146,626	7.9%	100,000
Boyd	On- & Off-Sale		141	538,517	318,562	219,955	40.8%	229,153	(9,198)	28,376	14,112	5,066	0.9%	
Braham	Off-Sale Only		1,782	1,892,248	1,446,093	446,155	23.6%	299,753	146,402	22,084		168,486	8.9%	105,000
Brandon	On- & Off-Sale		502	609,245	334,188	275,057	45.1%	210,851	64,206	69		64,275	10.5%	11,776
Browerville	On- & Off-Sale		833	580,652	336,101	244,551	42.1%	214,465	30,086	40,171		70,257	12.1%	10,800
Buffalo	Off-Sale Only		16,378	6,758,008	4,895,586	1,862,422	27.6%	1,361,093	501,329	51,062	427	551,964	8.2%	500,000
Buffalo Lake	On- & Off-Sale		656	465,100	270,872	194,228	41.8%	198,436	(4,208)	16,618		12,410	2.7%	
Butterfield	Off-Sale Only		596	204,928	151,749	53,179	26.0%	63,584	(10,405)	3,046		(7,359)	-3.6%	
Caledonia	Off-Sale Only		2,841	989,799	751,102	238,697	24.1%	180,112	58,585	815		59,400	6.0%	31,687
Callaway	On- & Off-Sale		193	478,589	229,459	249,130	52.1%	153,769	95,361	12,110		107,471	22.5%	
Cambridge	Off-Sale Only		9,862	6,755,848	5,069,084	1,686,764	25.0%	972,317	714,447	6,477		720,924	10.7%	700,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of Greater Minnesota City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	— Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Clarissa	On- & Off-Sale		657	480,197	271,062	209,135	43.6%	163,646	45,489	7,055		52,544	10.9%	
Clearbrook	On- & Off-Sale	[38]	461	647,196	388,127	259,069	40.0%	218,850	40,219	27,470		67,689	10.5%	
Cleveland	On- & Off-Sale		759	262,656	159,404	103,252	39.3%	123,641	(20,389)	57,758		37,369	14.2%	
Cook	Off-Sale Only		537	1,665,818	1,240,084	425,734	25.6%	300,893	124,841	16,689		141,530	8.5%	112,696
Cromwell	On- & Off-Sale		243	467,373	192,531	274,842	58.8%	174,150	100,692	8,576		109,268	23.4%	50,000
Dalton	Off-Sale Only		209	255,522	170,707	84,815	33.2%	55,799	29,016	178		29,194	11.4%	3,334
Darwin	Off-Sale Only		347	881,815	706,593	175,222	19.9%	121,708	53,514	990		54,504	6.2%	
Dassel	Off-Sale Only		1,485	1,407,204	1,064,884	342,320	24.3%	313,996	28,324	17,023	2,449	42,898	3.0%	
Dawson	Off-Sale Only		1,466	581,650	417,012	164,638	28.3%	137,103	27,535	408		27,943	4.8%	
De Graff	On- & Off-Sale		112	340,558	177,456	163,102	47.9%	224,138	(61,036)	54,197	678	(7,517)	-2.2%	
Delano	Off-Sale Only		6,654	3,692,662	2,658,245	1,034,417	28.0%	673,248	361,169	1,889		363,058	9.8%	133,050
Detroit Lakes	Off-Sale Only		9,990	8,682,450	6,391,624	2,290,826	26.4%	1,070,761	1,220,065	2,546	142,267	1,080,344	12.4%	588,969
Eagle Bend	On- & Off-Sale		541	279,205	166,684	112,521	40.3%	126,554	(14,033)	37,067		23,034	8.2%	
Elizabeth	Off-Sale Only		166	485,746	377,225	108,521	22.3%	102,674	5,847	15		5,862	1.2%	
Elk River	Off-Sale Only		26,179	8,620,643	6,234,978	2,385,665	27.7%	1,448,717	936,948	(67,485)		869,463	10.1%	1,001,394
Elmore	Off-Sale Only		541	98,830	72,743	26,087	26.4%	31,955	(5,868)	944		(4,924)	-5.0%	
Fairmont	Off-Sale Only		10,417	4,551,173	3,223,150	1,328,023	29.2%	575,920	752,103	(9,538)		742,565	16.3%	571,711
Fergus Falls	Off-Sale Only		14,042	7,384,820	5,073,055	2,311,765	31.3%	1,163,527	1,148,238	(1,474)		1,146,764	15.5%	1,083,888
Fifty Lakes	On- & Off-Sale		453	766,541	364,416	402,125	52.5%	299,927	102,198			102,198	13.3%	30,064
Finlayson	On- & Off-Sale		302	916,565	480,677	435,888	47.6%	354,073	81,815	39	6,145	75,709	8.3%	20,000
Foreston	On- & Off-Sale		561	461,984	222,120	239,864	51.9%	214,593	25,271	23,349		48,620	10.5%	
Frazee	On- & Off-Sale		1,329	561,509	370,299	191,210	34.1%	144,683	46,527	10,096		56,623	10.1%	
Gilman	On- & Off-Sale		223	468,272	190,153	278,119	59.4%	231,779	46,340	50,754		97,094	20.7%	(40,000)
Glencoe	Off-Sale Only		5,761	2,453,321	1,815,773	637,548	26.0%	340,386	297,162	28	13,616	283,574	11.6%	250,000
Glenwood	Off-Sale Only		2,668	1,737,813	1,293,269	444,544	25.6%	224,210	220,334	2,216		222,550	12.8%	60,000
Goodridge	On- & Off-Sale		108	389,748	202,973	186,775	47.9%	151,598	35,177			35,177	9.0%	5,000
Grand Marais	Off-Sale Only		1,346	2,408,503	1,703,149	705,354	29.3%	398,417	306,937	4,019		310,956	12.9%	200,004
Granite Falls	Off-Sale Only		2,687	1,378,571	1,013,262	365,309	26.5%	179,050	186,259	3,091	172	189,178	13.7%	68,275
Hackensack	On- & Off-Sale		302	1,746,862	1,220,016	526,846	30.2%	314,518	212,328	10,760		223,088	12.8%	20,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of Greater Minnesota City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	— Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Hadley	On- & Off-Sale		55	331,429	110,131	221,298	66.8%	120,113	101,185	2,831	363	103,653	31.3%	
Hanley Falls	On- & Off-Sale		237	216,908	111,922	104,986	48.4%	90,307	14,679	11,479	621	25,537	11.8%	
Hanska	On- & Off-Sale		379	144,362	95,973	48,389	33.5%	83,735	(35,346)	6,181	99	(29,264)	-20.3%	
Hawley	Off-Sale Only		2,228	1,537,664	1,118,805	418,859	27.2%	315,151	103,708	52	6,533	97,227	6.3%	15,000
Heron Lake	On- & Off-Sale	[38]	603	367,448	193,783	173,665	47.3%	153,144	20,521	1,922		22,443	6.1%	
Hinckley	On- & Off-Sale		1,926	3,143,294	2,200,897	942,397	30.0%	559,584	382,813	1,140	3,768	380,185	12.1%	180,000
Hitterdal	On- & Off-Sale		208	471,850	236,754	235,096	49.8%	170,722	64,374			64,374	13.6%	
Holdingford	On- & Off-Sale		745	358,352	182,120	176,232	49.2%	172,578	3,654	1,681		5,335	1.5%	
Howard Lake	On- & Off-Sale		2,126	995,912	750,222	245,690	24.7%	231,287	14,403	230	13,156	1,477	0.1%	
Hutchinson	Off-Sale Only		14,703	7,343,719	5,757,766	1,585,953	21.6%	995,250	590,703	774		591,477	8.1%	550,000
Isanti	Off-Sale Only		7,022	4,157,164	3,115,854	1,041,310	25.0%	594,508	446,802	199,944	118,687	528,059	12.7%	607,150
Isle	On- & Off-Sale		820	892,768	635,183	257,585	28.9%	173,609	83,976	166	9,349	74,793	8.4%	7,623
Jackson	Off-Sale Only		3,328	1,574,253	1,137,119	437,134	27.8%	293,037	144,097	1,738	19,410	126,425	8.0%	56,000
Kasson	Off-Sale Only		6,921	1,705,176	1,320,030	385,146	22.6%	238,537	146,609	(22,593)		124,016	7.3%	16,000
Kelliher	On- & Off-Sale		259	733,327	460,012	273,315	37.3%	227,382	45,933	2,786		48,719	6.6%	20,000
Kenyon	On- & Off-Sale		1,912	870,243	600,572	269,671	31.0%	235,351	34,320	48,531	32	82,819	9.5%	
Kiester	Off-Sale Only		483	216,217	158,398	57,819	26.7%	60,726	(2,907)	1,798	500	(1,609)	-0.7%	
Lake Park	On- & Off-Sale		729	936,986	560,413	376,573	40.2%	320,375	56,198	1,325		57,523	6.1%	
Lakefield	Off-Sale Only		1,739	730,733	511,907	218,826	29.9%	115,942	102,884	1,944		104,828	14.3%	6,000
Lancaster	On- & Off-Sale		361	324,878	152,969	171,909	52.9%	135,485	36,424	208		36,632	11.3%	20,000
Le Center	On- & Off-Sale		2,519	1,077,777	741,601	336,176	31.2%	303,903	32,273	98,258	4,256	126,275	11.7%	50,000
Lewisville	On- & Off-Sale		204	197,842	110,436	87,406	44.2%	89,108	(1,702)	35,727		34,025	17.2%	
Lindstrom	On- & Off-Sale		4,920	2,852,467	2,000,180	852,287	29.9%	745,462	106,825	80,298		187,123	6.6%	188,330
Litchfield	Off-Sale Only		6,629	3,091,681	2,322,580	769,101	24.9%	495,982	273,119	5,341		278,460	9.0%	276,330
Littlefork	On- & Off-Sale		553	273,224	169,510	103,714	38.0%	123,796	(20,082)	10,814		(9,268)	-3.4%	(10,000)
Long Prairie	Off-Sale Only		3,720	1,956,420	1,489,040	467,380	23.9%	292,834	174,546	3,836		178,382	9.1%	109,000
Longville	On- & Off-Sale		155	2,210,104	1,375,962	834,142	37.7%	481,906	352,236	3,420		355,656	16.1%	
Lonsdale	Off-Sale Only		4,779	2,025,118	1,558,788	466,330	23.0%	335,237	131,093	274		131,367	6.5%	
Luverne	Off-Sale Only		4,937	1,685,786	1,273,475	412,311	24.5%	361,423	50,888	(5,992)		44,896	2.7%	45,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of Greater Minnesota City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	— Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Madelia	Off-Sale Only		2,388	753,267	561,915	191,352	25.4%	139,046	52,306	1,389		53,695	7.1%	10,000
Madison	Off-Sale Only		1,519	483,410	354,690	128,720	26.6%	96,919	31,801			31,801	6.6%	20,000
Mahnomen	On- & Off-Sale		1,234	1,406,700	916,865	489,835	34.8%	450,097	39,738	24,273		64,011	4.6%	
Maple Lake	Off-Sale Only		2,182	2,282,854	1,745,787	537,067	23.5%	371,600	165,467	9,945		175,412	7.7%	50,000
Mapleton	On- & Off-Sale		1,701	678,664	366,724	311,940	46.0%	236,648	75,292	1,242		76,534	11.3%	24,712
Marshall	Off-Sale Only		13,618	6,725,679	4,849,781	1,875,898	27.9%	912,143	963,755	41,934	61,384	944,305	14.0%	894,443
Mazeppa	On- & Off-Sale		890	694,418	389,759	304,659	43.9%	276,403	28,256	45,354	1,066	72,544	10.4%	
Medford	On- & Off-Sale		1,348	364,060	181,644	182,416	50.1%	177,395	5,021	26,098		31,119	8.5%	
Menahga	On- & Off-Sale		1,349	1,098,112	722,599	375,513	34.2%	231,127	144,386	2,275		146,661	13.4%	60,000
Mentor	On- & Off-Sale		103	557,580	252,697	304,883	54.7%	189,086	115,797	5,847		121,644	21.8%	42,153
Milaca	Off-Sale Only		3,034	2,892,947	2,151,548	741,399	25.6%	581,681	159,718	7,293		167,011	5.8%	192,648
Millerville	On- & Off-Sale		100	341,720	180,411	161,309	47.2%	111,847	49,462	625		50,087	14.7%	
Miltona	On- & Off-Sale		437	780,467	443,830	336,637	43.1%	239,260	97,377			97,377	12.5%	
Montevideo	Off-Sale Only		5,359	2,605,144	1,919,672	685,472	26.3%	472,230	213,242	2,594		215,836	8.3%	204,500
Monticello	Off-Sale Only		14,619	7,105,934	5,200,541	1,905,393	26.8%	913,173	992,220	(9,622)		982,598	13.8%	
Moose Lake	On- & Off-Sale		2,603	1,900,052	1,303,185	596,867	31.4%	392,300	204,567			204,567	10.8%	
Mora	Off-Sale Only		3,733	4,442,390	3,299,700	1,142,690	25.7%	558,415	584,275	12,120	29,250	567,145	12.8%	303,219
Morris	Off-Sale Only		4,863	2,360,388	1,834,593	525,795	22.3%	360,409	165,386	38,539		203,925	8.6%	82,359
Nevis	On- & Off-Sale		384	857,734	509,447	348,287	40.6%	359,746	(11,459)	22,244		10,785	1.3%	35,000
New York Mills	On- & Off-Sale		1,287	796,645	504,246	292,399	36.7%	221,823	70,576	8,631		79,207	9.9%	24,000
Nisswa	On- & Off-Sale		2,033	5,190,960	3,384,881	1,806,079	34.8%	1,183,879	622,200	3,546		625,746	12.1%	265,000
North Branch	Off-Sale Only		11,115	4,026,907	2,967,494	1,059,413	26.3%	933,174	126,239	219		126,458	3.1%	100,000
Northfield	Off-Sale Only		20,547	2,871,877	2,098,683	773,194	26.9%	596,062	177,132	(19,768)		157,364	5.5%	50,000
Northome	On- & Off-Sale		153	320,757	177,524	143,233	44.7%	118,050	25,183	4		25,187	7.9%	
Ogema	On- & Off-Sale	[0]	206	467,543	231,139	236,404	50.6%	167,413	68,991	4,699		73,690	15.8%	2,000
Ogilvie	On- & Off-Sale		392	778,470	437,331	341,139	43.8%	251,601	89,538	291		89,829	11.5%	5,000
Okabena	On- & Off-Sale		206	340,557	195,016	145,541	42.7%	162,659	(17,118)			(17,118)	-5.0%	
Olivia	Off-Sale Only		2,334	1,189,780	873,255	316,525	26.6%	268,136	48,389	13,418		61,807	5.2%	
Orr	On- & Off-Sale		209	626,911	370,430	256,481	40.9%	236,668	19,813	263		20,076	3.2%	46,500

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of Greater Minnesota City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit,	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	— Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Osakis	On- & Off-Sale		1,780	947,831	628,506	319,325	33.7%	286,060	33,265	62,281		95,546	10.1%	
Palisade	On- & Off-Sale		167	189,597	104,086	85,511	45.1%	131,392	(45,881)	21,695		(24,186)	-12.8%	
Park Rapids	Off-Sale Only		4,247	3,505,887	2,585,264	920,623	26.3%	623,692	296,931	3,880		300,811	8.6%	
Paynesville	Off-Sale Only		2,449	1,896,274	1,502,734	393,540	20.8%	350,807	42,733	2,087		44,820	2.4%	40,000
Pelican Rapids	Off-Sale Only		2,554	1,542,160	1,068,767	473,393	30.7%	259,707	213,686	1,143	3,037	211,792	13.7%	100,000
Perham	Off-Sale Only		3,576	4,394,940	3,148,926	1,246,014	28.4%	622,322	623,692	25,910	3,250	646,352	14.7%	195,712
Pine City	Off-Sale Only		3,159	2,281,390	1,624,167	657,223	28.8%	448,899	208,324	257		208,581	9.1%	180,000
Pipestone	Off-Sale Only		4,138	1,872,308	1,366,381	505,927	27.0%	298,565	207,362	2,698	1,965	208,095	11.1%	125,705
Princeton	Off-Sale Only		5,100	5,456,787	4,158,977	1,297,810	23.8%	667,290	630,520	9,875		640,395	11.7%	158,850
Proctor	Off-Sale Only		3,097	1,171,317	859,562	311,755	26.6%	170,565	141,190		4,072	137,118	11.7%	5,286
Randall	On- & Off-Sale		605	796,813	515,800	281,013	35.3%	238,953	42,060	31,643		73,703	9.2%	
Ranier	On- & Off-Sale		568	444,001	177,884	266,117	59.9%	217,772	48,345	17,284		65,629	14.8%	20,000
Redwood Falls	Off-Sale Only		5,067	2,551,638	1,910,983	640,655	25.1%	512,168	128,487	31	5,520	122,998	4.8%	120,000
Remer	On- & Off-Sale		400	1,074,319	745,418	328,901	30.6%	312,416	16,485	263		16,748	1.6%	25,000
Roseau	Off-Sale Only		2,729	2,155,511	1,583,657	571,854	26.5%	296,636	275,218	533		275,751	12.8%	200,000
Russell	On- & Off-Sale		347	395,699	212,544	183,155	46.3%	179,406	3,749	9,465	1,928	11,286	2.9%	
Sacred Heart	On- & Off-Sale		506	679,759	413,835	265,924	39.1%	240,160	25,764	16,366		42,130	6.2%	
Saint James	Off-Sale Only		4,749	1,120,167	737,718	382,449	34.1%	303,231	79,218	1,800		81,018	7.2%	126,000
Sauk Rapids	Off-Sale Only		13,730	3,636,862	2,797,520	839,342	23.1%	588,663	250,679	(8,805)		241,874	6.7%	215,000
Sebeka	On- & Off-Sale		738	542,577	305,823	236,754	43.6%	187,070	49,684		105	49,579	9.1%	
Sherburn	On- & Off-Sale		1,052	962,190	588,255	373,935	38.9%	386,453	(12,518)	37,568		25,050	2.6%	
Silver Bay	On- & Off-Sale		1,862	1,232,387	729,165	503,222	40.8%	388,956	114,266	1,316	2,357	113,225	9.2%	30,990
Silver Lake	On- & Off-Sale		871	611,085	327,128	283,957	46.5%	276,000	7,957	30,051	2,567	35,441	5.8%	10,000
Spring Grove	On- & Off-Sale		1,250	406,017	304,930	101,087	24.9%	137,204	(36,117)	9,732		(26,385)	-6.5%	
Stacy	On- & Off-Sale		1,708	3,723,805	2,555,489	1,168,316	31.4%	1,022,129	146,187	62,524	19,963	188,748	5.1%	175,000
Thief River Falls	Off-Sale Only		8,647	5,450,266	4,256,795	1,193,471	21.9%	775,189	418,282	65,418		483,700	8.9%	431,307
Tracy	Off-Sale Only		2,065	799,767	558,749	241,018	30.1%	264,025	(23,007)	72,523		49,516	6.2%	37,827
Twin Valley	On- & Off-Sale		717	618,230	356,896	261,334	42.3%	229,441	31,893	5,978		37,871	6.1%	40,500
Two Harbors	Off-Sale Only		3,631	3,086,004	2,257,230	828,774	26.9%	525,800	302,974	2,597		305,571	9.9%	1,832

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Comparison of Greater Minnesota City Liquor Store Operations - 2021

						Gross Pr	ofit	Oper	ating	Nonoper	ating	Net Profit	/(Loss)	
Name of City	Type of Store	Footnotes	Population	Sales (\$)	– Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Ulen	On- & Off-Sale		484	412,045	198,173	213,872	51.9%	190,537	23,335	25		23,360	5.7%	
Underwood	Off-Sale Only		359	768,583	583,364	185,219	24.1%	146,801	38,418	2,962		41,380	5.4%	30,000
Vergas	Off-Sale Only		349	728,795	523,475	205,320	28.2%	142,377	62,943	1,505		64,448	8.8%	60,000
Verndale	On- & Off-Sale		507	367,539	164,640	202,899	55.2%	146,766	56,133	50		56,183	15.3%	
Wadena	Off-Sale Only		4,311	2,664,481	2,019,803	644,678	24.2%	632,083	12,595	265		12,860	0.5%	120,000
Walker	Off-Sale Only		980	1,116,786	810,226	306,560	27.5%	236,451	70,109	1,689		71,798	6.4%	84,478
Walnut Grove	On- & Off-Sale		744	447,682	230,051	217,631	48.6%	230,177	(12,546)	50,001		37,455	8.4%	
Warroad	Off-Sale Only		1,823	2,036,442	1,484,923	551,519	27.1%	316,991	234,528			234,528	11.5%	85,000
Waverly	On- & Off-Sale		1,999	991,327	721,571	269,756	27.2%	274,078	(4,322)			(4,322)	-0.4%	
Wells	Off-Sale Only		2,386	1,168,568	889,816	278,752	23.9%	175,909	102,843	1,905	12,760	91,988	7.9%	
West Concord	On- & Off-Sale		859	174,698	117,117	57,581	33.0%	46,047	11,534	22,934		34,468	19.7%	
Windom	Off-Sale Only		4,868	2,297,173	1,696,813	600,360	26.1%	474,242	126,118	2,410		128,528	5.6%	100,000
Wolf Lake	On- & Off-Sale		70	261,160	140,877	120,283	46.1%	101,612	18,671	5,369		24,040	9.2%	
Worthington	Off-Sale Only		13,861	5,161,533	3,856,060	1,305,473	25.3%	746,406	559,067	5,142	19,163	545,046	10.6%	275,000
Off-Sale Only			411,046	\$214,949,942	\$158,604,167	\$56,345,775	26.2%	\$35,365,212	\$20,980,563	\$621,564	\$659,161	\$20,942,966	9.7%	\$13,237,428
On- & Off-Sale			66,331	\$66,556,762	\$41,094,888	\$25,461,874	38.3%	\$20,780,601	\$4,681,273	\$1,415,418	\$86,263	\$6,010,428	9.0%	\$1,750,916
All Stores			477,377	\$281,506,704	\$199,699,055	\$81,807,649	29.1%	\$56,145,813	\$25,661,836	\$2,036,982	\$745,424	\$26,953,394	9.6%	\$14,988,344

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

Appendix 2

2021 Liquor Store Tables and Maps by Economic Development Region

Comparison of Off-Sale City Liquor Store Operations - 2021 Average Per Store by Economic Development Region

					Gross Pr	ofit	Operati	ng	Nonoper	ating		
Region	Population	Number of Stores	Sales (\$)	— Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Net Income/ (Loss) (\$)	Net Transfers* (\$)
1 - Northwest	14,918	4	2,560,748	1,941,242	619,506	24.2%	390,984	228,522	18,363		246,885	179,077
2 - Headwaters	20,688	4	3,498,129	2,495,955	1,002,174	28.6%	632,573	369,601	4,096	46,529	327,168	131,351
3 - Arrowhead	10,807	5	1,987,928	1,463,523	524,405	26.4%	331,141	193,264	8,979	814	201,428	79,564
4 - West Central	59,332	16	2,529,764	1,843,867	685,897	27.1%	394,781	291,115	6,001	10,930	286,187	158,126
5 - North Central	9,011	3	1,912,562	1,439,690	472,873	24.7%	387,123	85,750	1,930		87,680	104,493
6E - Southwest Central	31,259	6	2,727,920	2,090,142	637,778	23.4%	422,576	215,202	6,262	2,678	218,787	179,388
6W - Upper Southwest	12,442	5	1,138,219	832,485	305,734	26.9%	210,621	95,114	1,219	65	96,267	66,555
7E - East Central	44,807	9	3,545,076	2,648,102	896,974	25.3%	561,782	335,192	28,697	16,437	347,451	260,763
7W - Central	94,356	10	3,962,795	2,909,554	1,053,240	26.6%	649,581	403,660	16	907	402,769	243,306
8 - Southwest	53,621	9	2,599,874	1,906,808	693,067	26.7%	441,995	251,072	13,603	11,938	252,737	184,442
9 - South Central	24,717	8	1,247,225	899,402	347,824	27.9%	208,638	139,185	222	1,658	137,750	100,964
10 - Southeast	35,088	4	1,897,993	1,432,151	465,842	24.5%	337,487	128,355	(10,318)		118,037	24,422
11 - 7-County Metro Area	486,342	36	3,653,932	2,671,908	982,024	26.9%	734,207	247,817	10,670	3,225	255,261	213,739
Average for Off-Sale	897,388	119	\$2,911,693	\$2,141,117	\$770,577	26.5%	\$519,300	\$251,277	\$8,451	\$6,515	\$253,213	\$175,899

*Net transfers are calculated by subtracting transfers in from transfers out. A negative amount generally indicates that the enterprise is not self-supporting and requires transfers from other funds to maintain operations.

Table 11

Comparison of On-Sale City Liquor Store Operations - 2021

Average Per Store by Economic Development Region

				_	Gross Pr	ofit	Operati	ing	Nonoper	ating		
Region	Population	Number of Stores	Sales (\$)	– Cost of Sales (\$)	Amount (\$)	Percent of Sales	Expenses (\$)	Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Net Income/ (Loss) (\$)	Net Transfers* (\$)
1 - Northwest	1,289	4	472,609	241,384	231,225	48.9%	176,403	54,823	3,008		57,831	26,913
2 - Headwaters	4,564	9	829,189	508,912	320,277	38.6%	272,661	47,615	12,859	273	60,201	33,889
3 - Arrowhead	7,278	11	628,370	368,395	259,975	41.4%	219,062	40,913	10,539	214	51,238	14,861
4 - West Central	7,325	12	588,799	338,191	250,608	42.6%	193,246	57,362	8,769		66,131	3,148
5 - North Central	8,573	15	1,008,925	638,227	370,699	36.7%	260,082	110,617	9,083	7	119,693	27,391
6E - Southwest Central	2,033	3	585,315	337,278	248,036	42.4%	238,199	9,838	21,012	856	29,994	3,333
6W - Upper Southwest	4,019	5	485,699	304,169	181,529	37.4%	176,164	5,366	28,464	3,082	30,748	16,000
7E - East Central	10,629	9	1,418,817	947,986	470,831	33.2%	369,006	101,825	18,645	4,358	116,112	63,995
7W - Central	5,093	4	703,466	461,017	242,449	34.5%	227,431	15,019	13,166	3,289	24,896	(10,000)
8 - Southwest	2,655	7	355,930	185,724	170,206	47.8%	152,728	17,478	16,432	790	33,120	3,640
9 - South Central	6,614	6	553,915	343,732	210,183	37.9%	203,915	6,268	39,456	726	44,998	12,452
10 - Southeast	6,259	5	501,887	318,804	183,083	36.5%	174,480	8,603	30,530	220	38,913	
11 - 7-County Metro Area	18,386	3	3,494,474	2,133,503	1,360,971	38.9%	1,236,592	124,379	3,322	8,974	118,726	136,591
Average for On-Sale	84,717	93	\$828,389	\$510,703	\$317,686	38.3%	\$263,337	\$54,348	\$15,327	\$1,217	\$68,458	\$23,233

*Net transfers are calculated by subtracting transfers in from transfers out. A negative amount generally indicates that the enterprise is not self-supporting and requires transfers from other funds to maintain operations.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
1 - Northwest														
Ada	Off-Sale Only		1,719	600,774	439,593	161,181	175,120	29.1%	(13,939)	7,500		(6,439)	-1.1%	
Goodridge	On- & Off-Sale		108	389,748	202,973	186,775	151,598	38.9%	35,177			35,177	9.0%	5,000
Lancaster	On- & Off-Sale		361	324,878	152,969	171,909	135,485	41.7%	36,424	208		36,632	11.3%	20,000
Mentor	On- & Off-Sale		103	557,580	252,697	304,883	189,086	33.9%	115,797	5,847		121,644	21.8%	42,153
Roseau	Off-Sale Only		2,729	2,155,511	1,583,657	571,854	296,636	13.8%	275,218	533		275,751	12.8%	200,000
Thief River Falls	Off-Sale Only		8,647	5,450,266	4,256,795	1,193,471	775,189	14.2%	418,282	65,418		483,700	8.9%	431,307
Twin Valley	On- & Off-Sale		717	618,230	356,896	261,334	229,441	37.1%	31,893	5,978		37,871	6.1%	40,500
Warroad	Off-Sale Only		1,823	2,036,442	1,484,923	551,519	316,991	15.6%	234,528			234,528	11.5%	85,000
Total for Region			16,207	\$12,133,429	\$8,730,503	\$3,402,926	\$2,269,546	18.7%	\$1,133,380	\$85,484	\$	\$1,218,864	10.0%	\$823,960
Percent of Total	MLS Operations		1.7%	2.9%	2.9%	2.8%	2.6%		3.2%	3.5%		3.3%		3.6%
2 - Headwaters														
Akeley	On- & Off-Sale		416	487,237	227,316	259,921	188,018	38.6%	71,903	1,583		73,486	15.1%	5,000
Bagley	Off-Sale Only		1,294	1,890,669	1,370,488	520,181	321,708	17.0%	198,473	519	22,111	176,881	9.4%	
Baudette	On- & Off-Sale		970	1,918,716	1,266,424	652,292	438,726	22.9%	213,566	26,659		240,225	12.5%	170,000
Bemidji	Off-Sale Only		15,147	8,595,959	6,028,069	2,567,890	1,584,890	18.4%	983,000	11,984	164,005	830,979	9.7%	525,404
Blackduck	On- & Off-Sale		840	1,411,790	812,019	599,771	571,134	40.5%	28,637	10,718	2,460	36,895	2.6%	75,000
Clearbrook	On- & Off-Sale	[38]	461	647,196	388,127	259,069	218,850	33.8%	40,219	27,470		67,689	10.5%	
Kelliher	On- & Off-Sale		259	733,327	460,012	273,315	227,382	31.0%	45,933	2,786		48,719	6.6%	20,000
Mahnomen	On- & Off-Sale		1,234	1,406,700	916,865	489,835	450,097	32.0%	39,738	24,273		64,011	4.6%	
Nevis	On- & Off-Sale		384	857,734	509,447	348,287	359,746	41.9%	(11,459)	22,244		10,785	1.3%	35,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonopei	rating	Net Profit	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	- Gross Profit (\$)	Expenses (\$)		Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Park Rapids	Off-Sale Only		4,247	3,505,887	2,585,264	920,623	623,692		296,931	3,880		300,811	8.6%	
Total for Regior	ı		25,252	\$21,455,215	\$14,564,031	\$6,891,184	\$4,984,243	23.2%	\$1,906,941	\$132,116	\$188,576	\$1,850,481	8.6%	\$830,404
Percent of Tota	I MLS Operations		2.6%	5.1%	4.8%	5.7%	5.8%		5.5%	5.4%	21.2%	5.1%		3.6%
3 - Arrowhead														
Aitkin	Off-Sale Only		2,196	1,607,998	1,257,591	350,407	260,029	16.2%	90,378	21,589		111,967	7.0%	78,000
Barnum	On- & Off-Sale		625	559,179	294,010	265,169	289,881	51.8%	(24,712)	45,286		20,574	3.7%	22,284
Beaver Bay	On- & Off-Sale		122	579,442	384,405	195,037	187,389	32.3%	7,648	10,601		18,249	3.1%	
Big Falls	On- & Off-Sale		173	319,143	149,611	169,532	149,331	46.8%	20,201	95		20,296	6.4%	3,701
Cook	Off-Sale Only		537	1,665,818	1,240,084	425,734	300,893	18.1%	124,841	16,689		141,530	8.5%	112,696
Cromwell	On- & Off-Sale		243	467,373	192,531	274,842	174,150	37.3%	100,692	8,576		109,268	23.4%	50,000
Grand Marais	Off-Sale Only		1,346	2,408,503	1,703,149	705,354	398,417	16.5%	306,937	4,019		310,956	12.9%	200,004
Littlefork	On- & Off-Sale		553	273,224	169,510	103,714	123,796	45.3%	(20,082)	10,814		(9,268)	-3.4%	(10,000)
Moose Lake	On- & Off-Sale		2,603	1,900,052	1,303,185	596,867	392,300	20.6%	204,567			204,567	10.8%	
Northome	On- & Off-Sale		153	320,757	177,524	143,233	118,050	36.8%	25,183	4		25,187	7.9%	
Orr	On- & Off-Sale		209	626,911	370,430	256,481	236,668	37.8%	19,813	263		20,076	3.2%	46,500
Palisade	On- & Off-Sale		167	189,597	104,086	85,511	131,392	69.3%	(45,881)	21,695		(24,186)	-12.8%	
Proctor	Off-Sale Only		3,097	1,171,317	859,562	311,755	170,565	14.6%	141,190		4,072	137,118	11.7%	5,286
Ranier	On- & Off-Sale		568	444,001	177,884	266,117	217,772	49.0%	48,345	17,284		65,629	14.8%	20,000
Silver Bay	On- & Off-Sale		1,862	1,232,387	729,165	503,222	388,956	31.6%	114,266	1,316	2,357	113,225	9.2%	30,990

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
						_		Expenses as a						
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Two Harbors	Off-Sale Only		3,631	3,086,004	2,257,230	828,774	525,800	17.0%	302,974	2,597		305,571	9.9%	1,832
Total for Region			18,085	\$16,851,706	\$11,369,957	\$5,481,749	\$4,065,389	24.1%	\$1,416,360	\$160,828	\$6,429	\$1,570,759	9.3%	\$561,293
Percent of Total	MLS Operations		1.8%	4.0%	3.8%	4.5%	4.7%		4.1%	6.6%	0.7%	4.3%		2.4%
4 - West Central														
Alexandria	Off-Sale Only		14,690	7,845,752	5,861,267	1,984,485	1,345,996	17.2%	638,489	14,469	5,648	647,310	8.3%	255,000
Barnesville	Off-Sale Only		2,784	759,944	625,095	134,849	134,791	17.7%	58	3,335	14,144	(10,751)	-1.4%	
Battle Lake	Off-Sale Only		854	1,991,642	1,431,700	559,942	371,976	18.7%	187,966	4,626		192,592	9.7%	55,750
Brandon	On- & Off-Sale		502	609,245	334,188	275,057	210,851	34.6%	64,206	69		64,275	10.5%	11,776
Callaway	On- & Off-Sale		193	478,589	229,459	249,130	153,769	32.1%	95,361	12,110		107,471	22.5%	
Dalton	Off-Sale Only		209	255,522	170,707	84,815	55,799	21.8%	29,016	178		29,194	11.4%	3,334
Detroit Lakes	Off-Sale Only		9,990	8,682,450	6,391,624	2,290,826	1,070,761	12.3%	1,220,065	2,546	142,267	1,080,344	12.4%	588,969
Elizabeth	Off-Sale Only		166	485,746	377,225	108,521	102,674	21.1%	5,847	15		5,862	1.2%	
Fergus Falls	Off-Sale Only		14,042	7,384,820	5,073,055	2,311,765	1,163,527	15.8%	1,148,238	(1,474)		1,146,764	15.5%	1,083,888
Frazee	On- & Off-Sale		1,329	561,509	370,299	191,210	144,683	25.8%	46,527	10,096		56,623	10.1%	
Glenwood	Off-Sale Only		2,668	1,737,813	1,293,269	444,544	224,210	12.9%	220,334	2,216		222,550	12.8%	60,000
Hawley	Off-Sale Only		2,228	1,537,664	1,118,805	418,859	315,151	20.5%	103,708	52	6,533	97,227	6.3%	15,000
Hitterdal	On- & Off-Sale		208	471,850	236,754	235,096	170,722	36.2%	64,374			64,374	13.6%	
Lake Park	On- & Off-Sale		729	936,986	560,413	376,573	320,375	34.2%	56,198	1,325		57,523	6.1%	
Millerville	On- & Off-Sale		100	341,720	180,411	161,309	111,847	32.7%	49,462	625		50,087	14.7%	
Miltona	On- & Off-Sale		437	780,467	443,830	336,637	239,260	30.7%	97,377			97,377	12.5%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Morris	Off-Sale Only		4,863	2,360,388	1,834,593	525,795	360,409	15.3%	165,386	38,539		203,925	8.6%	82,359
New York Mills	On- & Off-Sale		1,287	796,645	504,246	292,399	221,823	27.8%	70,576	8,631		79,207	9.9%	24,000
Ogema	On- & Off-Sale	[0]	206	467,543	231,139	236,404	167,413	35.8%	68,991	4,699		73,690	15.8%	2,000
Osakis	On- & Off-Sale		1,780	947,831	628,506	319,325	286,060	30.2%	33,265	62,281		95,546	10.1%	
Pelican Rapids	Off-Sale Only		2,554	1,542,160	1,068,767	473,393	259,707	16.8%	213,686	1,143	3,037	211,792	13.7%	100,000
Perham	Off-Sale Only		3,576	4,394,940	3,148,926	1,246,014	622,322	14.2%	623,692	25,910	3,250	646,352	14.7%	195,712
Ulen	On- & Off-Sale		484	412,045	198,173	213,872	190,537	46.2%	23,335	25		23,360	5.7%	
Underwood	Off-Sale Only		359	768,583	583,364	185,219	146,801	19.1%	38,418	2,962		41,380	5.4%	30,000
Vergas	Off-Sale Only		349	728,795	523,475	205,320	142,377	19.5%	62,943	1,505		64,448	8.8%	60,000
Wolf Lake	On- & Off-Sale		70	261,160	140,877	120,283	101,612	38.9%	18,671	5,369		24,040	9.2%	
Total for Region			66,657	\$47,541,809	\$33,560,167	\$13,981,642	\$8,635,453	18.2%	\$5,346,189	\$201,252	\$174,879	\$5,372,562	11.3%	\$2,567,788
Percent of Total	MLS Operations		6.8%	11.2%	11.1%	11.5%	10.0%		15.3%	8.3%	19.7%	14.7%		11.1%
5 - North Central	I													
Browerville	On- & Off-Sale		833	580,652	336,101	244,551	214,465	36.9%	30,086	40,171		70,257	12.1%	10,800
Clarissa	On- & Off-Sale		657	480,197	271,062	209,135	163,646	34.1%	45,489	7,055		52,544	10.9%	
Eagle Bend	On- & Off-Sale		541	279,205	166,684	112,521	126,554	45.3%	(14,033)	37,067		23,034	8.2%	
Fifty Lakes	On- & Off-Sale		453	766,541	364,416	402,125	299,927	39.1%	102,198			102,198	13.3%	30,064
Hackensack	On- & Off-Sale		302	1,746,862	1,220,016	526,846	314,518	18.0%	212,328	10,760		223,088	12.8%	20,000
Long Prairie	Off-Sale Only		3,720	1,956,420	1,489,040	467,380	292,834	15.0%	174,546	3,836		178,382	9.1%	109,000
Longville	On- & Off-Sale		155	2,210,104	1,375,962	834,142	481,906	21.8%	352,236	3,420		355,656	16.1%	
Menahga	On- & Off-Sale		1,349	1,098,112	722,599	375,513	231,127	21.0%	144,386	2,275		146,661	13.4%	60,000
Nisswa	On- & Off-Sale		2,033	5,190,960	3,384,881	1,806,079	1,183,879	22.8%	622,200	3,546		625,746	12.1%	265,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Randall	On- & Off-Sale	· · · · · ·	605	796,813	515,800	281,013	238,953	30.0%	42,060	31,643		73,703	9.2%	
Remer	On- & Off-Sale		400	1,074,319	745,418	328,901	312,416	29.1%	16,485	263		16,748	1.6%	25,000
Sebeka	On- & Off-Sale		738	542,577	305,823	236,754	187,070	34.5%	49,684		105	49,579	9.1%	
Verndale	On- & Off-Sale		507	367,539	164,640	202,899	146,766	39.9%	56,133	50		56,183	15.3%	
Wadena	Off-Sale Only		4,311	2,664,481	2,019,803	644,678	632,083	23.7%	12,595	265		12,860	0.5%	120,000
Walker	Off-Sale Only		980	1,116,786	810,226	306,560	236,451	21.2%	70,109	1,689		71,798	6.4%	84,478
Total for Region			17,584	\$20,871,568	\$13,892,471	\$6,979,097	\$5,062,595	24.3%	\$1,916,502	\$142,040	\$105	\$2,058,437	9.9%	\$724,342
Percent of Total	MLS Operations		1.8%	4.9%	4.6%	5.8%	5.9%		5.5%	5.8%	0.0%	5.6%		3.1%
6E - Southwest C	Central													
Buffalo Lake	On- & Off-Sale		656	465,100	270,872	194,228	198,436	42.7%	(4,208)	16,618		12,410	2.7%	
Darwin	Off-Sale Only		347	881,815	706,593	175,222	121,708	13.8%	53,514	990		54,504	6.2%	
Dassel	Off-Sale Only		1,485	1,407,204	1,064,884	342,320	313,996	22.3%	28,324	17,023	2,449	42,898	3.0%	
Glencoe	Off-Sale Only		5,761	2,453,321	1,815,773	637,548	340,386	13.9%	297,162	28	13,616	283,574	11.6%	250,000
Hutchinson	Off-Sale Only		14,703	7,343,719	5,757,766	1,585,953	995,250	13.6%	590,703	774		591,477	8.1%	550,000
Litchfield	Off-Sale Only		6,629	3,091,681	2,322,580	769,101	495,982	16.0%	273,119	5,341		278,460	9.0%	276,330
Olivia	Off-Sale Only		2,334	1,189,780	873,255	316,525	268,136	22.5%	48,389	13,418		61,807	5.2%	
Sacred Heart	On- & Off-Sale		506	679,759	413,835	265,924	240,160	35.3%	25,764	16,366		42,130	6.2%	
Silver Lake	On- & Off-Sale		871	611,085	327,128	283,957	276,000	45.2%	7,957	30,051	2,567	35,441	5.8%	10,000
Total for Region			33,292	\$18,123,464	\$13,552,686	\$4,570,778	\$3,250,054	17.9%	\$1,320,724	\$100,609	\$18,632	\$1,402,701	7.7%	\$1,086,330
Percent of Total	MLS Operations		3.4%	4.3%	4.5%	3.8%	3.8%		3.8%	4.1%	2.1%	3.8%		4.7%
6W - Upper Sout	thwest													
Appleton	Off-Sale Only		1,411	642,322	457,790	184,532	167,801	26.1%	16,731		153	16,578	2.6%	40,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Benson	On- & Off-Sale		3,529	1,332,511	912,907	419,604	337,220	25.3%	82,384	48,270		130,654	9.8%	80,000
Boyd	On- & Off-Sale		141	538,517	318,562	219,955	229,153	42.6%	(9,198)	28,376	14,112	5,066	0.9%	
Dawson	Off-Sale Only		1,466	581,650	417,012	164,638	137,103	23.6%	27,535	408		27,943	4.8%	
De Graff	On- & Off-Sale		112	340,558	177,456	163,102	224,138	65.8%	(61,036)	54,197	678	(7,517)	-2.2%	
Granite Falls	Off-Sale Only		2,687	1,378,571	1,013,262	365,309	179,050	13.0%	186,259	3,091	172	189,178	13.7%	68,275
Hanley Falls	On- & Off-Sale		237	216,908	111,922	104,986	90,307	41.6%	14,679	11,479	621	25,537	11.8%	
Madison	Off-Sale Only		1,519	483,410	354,690	128,720	96,919	20.0%	31,801			31,801	6.6%	20,000
Montevideo	Off-Sale Only		5,359	2,605,144	1,919,672	685,472	472,230	18.1%	213,242	2,594		215,836	8.3%	204,500
Total for Region			16,461	\$8,119,591	\$5,683,273	\$2,436,318	\$1,933,921	23.8%	\$502,397	\$148,415	\$15,736	\$635,076	7.8%	\$412,775
Percent of Total	MLS Operations		1.7%	1.9%	1.9%	2.0%	2.2%		1.4%	6.1%	1.8%	1.7%		1.8%
7E - East Central														
Braham	Off-Sale Only		1,782	1,892,248	1,446,093	446,155	299,753	15.8%	146,402	22,084		168,486	8.9%	105,000
Cambridge	Off-Sale Only		9,862	6,755,848	5,069,084	1,686,764	972,317	14.4%	714,447	6,477		720,924	10.7%	700,000
Finlayson	On- & Off-Sale		302	916,565	480,677	435,888	354,073	38.6%	81,815	39	6,145	75,709	8.3%	20,000
Foreston	On- & Off-Sale		561	461,984	222,120	239,864	214,593	46.5%	25,271	23,349		48,620	10.5%	
Hinckley	On- & Off-Sale		1,926	3,143,294	2,200,897	942,397	559,584	17.8%	382,813	1,140	3,768	380,185	12.1%	180,000
Isanti	Off-Sale Only		7,022	4,157,164	3,115,854	1,041,310	594,508	14.3%	446,802	199,944	118,687	528,059	12.7%	607,150
Isle	On- & Off-Sale		820	892,768	635,183	257,585	173,609	19.4%	83,976	166	9,349	74,793	8.4%	7,623
Lindstrom	On- & Off-Sale		4,920	2,852,467	2,000,180	852,287	745,462	26.1%	106,825	80,298		187,123	6.6%	188,330
Milaca	Off-Sale Only		3,034	2,892,947	2,151,548	741,399	581,681	20.1%	159,718	7,293		167,011	5.8%	192,648
Mora	Off-Sale Only		3,733	4,442,390	3,299,700	1,142,690	558,415	12.6%	584,275	12,120	29,250	567,145	12.8%	303,219
North Branch	Off-Sale Only		11,115	4,026,907	2,967,494	1,059,413	933,174	23.2%	126,239	219		126,458	3.1%	100,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Ogilvie	On- & Off-Sale		392	778,470	437,331	341,139	251,601	32.3%	89,538	291		89,829	11.5%	5,000
Pine City	Off-Sale Only		3,159	2,281,390	1,624,167	657,223	448,899	19.7%	208,324	257		208,581	9.1%	180,000
Princeton	Off-Sale Only		5,100	5,456,787	4,158,977	1,297,810	667,290	12.2%	630,520	9,875		640,395	11.7%	158,850
Stacy	On- & Off-Sale		1,708	3,723,805	2,555,489	1,168,316	1,022,129	27.4%	146,187	62,524	19,963	188,748	5.1%	175,000
Total for Region			55,436	\$44,675,034	\$32,364,794	\$12,310,240	\$8,377,088	18.8%	\$3,933,152	\$426,076	\$187,162	\$4,172,066	9.3%	\$2,922,820
Percent of Total	MLS Operations		5.6%	10.5%	10.7%	10.2%	9.7%		11.3%	17.5%	21.1%	11.4%		12.7%
7W - Central														
Big Lake	Off-Sale Only		12,165	5,634,710	4,060,152	1,574,558	788,508	14.0%	786,050	21,084	8,638	798,496	14.2%	493,620
Buffalo	Off-Sale Only		16,378	6,758,008	4,895,586	1,862,422	1,361,093	20.1%	501,329	51,062	427	551,964	8.2%	500,000
Delano	Off-Sale Only		6,654	3,692,662	2,658,245	1,034,417	673,248	18.2%	361,169	1,889		363,058	9.8%	133,050
Elk River	Off-Sale Only		26,179	8,620,643	6,234,978	2,385,665	1,448,717	16.8%	936,948	(67,485)		869,463	10.1%	1,001,394
Gilman	On- & Off-Sale		223	468,272	190,153	278,119	231,779	49.5%	46,340	50,754		97,094	20.7%	(40,000)
Holdingford	On- & Off-Sale		745	358,352	182,120	176,232	172,578	48.2%	3,654	1,681		5,335	1.5%	
Howard Lake	On- & Off-Sale		2,126	995,912	750,222	245,690	231,287	23.2%	14,403	230	13,156	1,477	0.1%	
Maple Lake	Off-Sale Only		2,182	2,282,854	1,745,787	537,067	371,600	16.3%	165,467	9,945		175,412	7.7%	50,000
Monticello	Off-Sale Only		14,619	7,105,934	5,200,541	1,905,393	913,173	12.9%	992,220	(9,622)		982,598	13.8%	
Paynesville	Off-Sale Only		2,449	1,896,274	1,502,734	393,540	350,807	18.5%	42,733	2,087		44,820	2.4%	40,000
Sauk Rapids	Off-Sale Only		13,730	3,636,862	2,797,520	839,342	588,663	16.2%	250,679	(8,805)		241,874	6.7%	215,000
Waverly	On- & Off-Sale		1,999	991,327	721,571	269,756	274,078	27.6%	(4,322)			(4,322)	-0.4%	
Total for Region			99,449	\$42,441,810	\$30,939,609	\$11,502,201	\$7,405,531	17.4%	\$4,096,670	\$52,820	\$22,221	\$4,127,269	9.7%	\$2,393,064
Percent of Total	MLS Operations		10.1%	10.0%	10.2%	9.5%	8.6%		11.7%	2.2%	2.5%	11.3%		10.4%

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
8 - Southwest														
Avoca	On- & Off-Sale		110	210,164	89,574	120,590	100,608	47.9%	19,982	44,136	3,238	60,880	29.0%	25,482
Balaton	On- & Off-Sale		590	398,529	268,966	129,563	122,992	30.9%	6,571	6,671		13,242	3.3%	1
Hadley	On- & Off-Sale		55	331,429	110,131	221,298	120,113	36.2%	101,185	2,831	363	103,653	31.3%	
Heron Lake	On- & Off-Sale	[38]	603	367,448	193,783	173,665	153,144	41.7%	20,521	1,922		22,443	6.1%	
Jackson	Off-Sale Only		3,328	1,574,253	1,137,119	437,134	293,037	18.6%	144,097	1,738	19,410	126,425	8.0%	56,000
Lakefield	Off-Sale Only		1,739	730,733	511,907	218,826	115,942	15.9%	102,884	1,944		104,828	14.3%	6,000
Luverne	Off-Sale Only		4,937	1,685,786	1,273,475	412,311	361,423	21.4%	50,888	(5,992)		44,896	2.7%	45,000
Marshall	Off-Sale Only		13,618	6,725,679	4,849,781	1,875,898	912,143	13.6%	963,755	41,934	61,384	944,305	14.0%	894,443
Okabena	On- & Off-Sale		206	340,557	195,016	145,541	162,659	47.8%	(17,118)			(17,118)	-5.0%	
Pipestone	Off-Sale Only		4,138	1,872,308	1,366,381	505,927	298,565	15.9%	207,362	2,698	1,965	208,095	11.1%	125,705
Redwood Falls	Off-Sale Only		5,067	2,551,638	1,910,983	640,655	512,168	20.1%	128,487	31	5,520	122,998	4.8%	120,000
Russell	On- & Off-Sale		347	395,699	212,544	183,155	179,406	45.3%	3,749	9,465	1,928	11,286	2.9%	
Тгасу	Off-Sale Only		2,065	799,767	558,749	241,018	264,025	33.0%	(23,007)	72,523		49,516	6.2%	37,827
Walnut Grove	On- & Off-Sale		744	447,682	230,051	217,631	230,177	51.4%	(12,546)	50,001		37,455	8.4%	
Windom	Off-Sale Only		4,868	2,297,173	1,696,813	600,360	474,242	20.6%	126,118	2,410		128,528	5.6%	100,000
Worthington	Off-Sale Only		13,861	5,161,533	3,856,060	1,305,473	746,406	14.5%	559,067	5,142	19,163	545,046	10.6%	275,000
Total for Region			56,276	\$25,890,378	\$18,461,333	\$7,429,045	\$5,047,050	19.5%	\$2,381,995	\$237,454	\$112,971	\$2,506,478	9.7%	\$1,685,458
Percent of Total	MLS Operations		5.7%	6.1%	6.1%	6.1%	5.8%		6.8%	9.8%	12.7%	6.9%		7.3%
9 - South Central	I													
Blue Earth	Off-Sale Only		3,157	1,864,653	1,399,724	464,929	318,736	17.1%	146,193	433		146,626	7.9%	100,000
Butterfield	Off-Sale Only		596	204,928	151,749	53,179	63,584	31.0%	(10,405)	3,046		(7,359)	-3.6%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Cleveland	On- & Off-Sale		759	262,656	159,404	103,252	123,641	47.1%	(20,389)	57,758		37,369	14.2%	
Elmore	Off-Sale Only		541	98,830	72,743	26,087	31,955	32.3%	(5,868)	944		(4,924)	-5.0%	
Fairmont	Off-Sale Only		10,417	4,551,173	3,223,150	1,328,023	575,920	12.7%	752,103	(9,538)		742,565	16.3%	571,711
Hanska	On- & Off-Sale		379	144,362	95,973	48,389	83,735	58.0%	(35,346)	6,181	99	(29,264)	-20.3%	
Kiester	Off-Sale Only		483	216,217	158,398	57,819	60,726	28.1%	(2,907)	1,798	500	(1,609)	-0.7%	
Le Center	On- & Off-Sale		2,519	1,077,777	741,601	336,176	303,903	28.2%	32,273	98,258	4,256	126,275	11.7%	50,000
Lewisville	On- & Off-Sale		204	197,842	110,436	87,406	89,108	45.0%	(1,702)	35,727		34,025	17.2%	
Madelia	Off-Sale Only		2,388	753,267	561,915	191,352	139,046	18.5%	52,306	1,389		53,695	7.1%	10,000
Mapleton	On- & Off-Sale		1,701	678,664	366,724	311,940	236,648	34.9%	75,292	1,242		76,534	11.3%	24,712
Saint James	Off-Sale Only		4,749	1,120,167	737,718	382,449	303,231	27.1%	79,218	1,800		81,018	7.2%	126,000
Sherburn	On- & Off-Sale		1,052	962,190	588,255	373,935	386,453	40.2%	(12,518)	37,568		25,050	2.6%	
Wells	Off-Sale Only		2,386	1,168,568	889,816	278,752	175,909	15.1%	102,843	1,905	12,760	91,988	7.9%	
Total for Region			31,331	\$13,301,294	\$9,257,606	\$4,043,688	\$2,892,595	21.7%	\$1,151,093	\$238,511	\$17,615	\$1,371,989	10.3%	\$882,423
Percent of Total	MLS Operations		3.2%	3.1%	3.1%	3.3%	3.4%		3.3%	9.8%	2.0%	3.8%		3.8%
10 - Southeast						·								
Caledonia	Off-Sale Only		2,841	989,799	751,102	238,697	180,112	18.2%	58,585	815		59,400	6.0%	31,687
Kasson	Off-Sale Only		6,921	1,705,176	1,320,030	385,146	238,537	14.0%	146,609	(22,593)		124,016	7.3%	16,000
Kenyon	On- & Off-Sale		1,912	870,243	600,572	269,671	235,351	27.0%	34,320	48,531	32	82,819	9.5%	
Lonsdale	Off-Sale Only		4,779	2,025,118	1,558,788	466,330	335,237	16.6%	131,093	274		131,367	6.5%	
Mazeppa	On- & Off-Sale		890	694,418	389,759	304,659	276,403	39.8%	28,256	45,354	1,066	72,544	10.4%	
Medford	On- & Off-Sale		1,348	364,060	181,644	182,416	177,395	48.7%	5,021	26,098		31,119	8.5%	
Northfield	Off-Sale Only		20,547	2,871,877	2,098,683	773,194	596,062	20.8%	177,132	(19,768)		157,364	5.5%	50,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Spring Grove	On- & Off-Sale		1,250	406,017	304,930	101,087	137,204	33.8%	(36,117)	9,732		(26,385)	-6.5%	
West Concord	On- & Off-Sale		859	174,698	117,117	57,581	46,047	26.4%	11,534	22,934		34,468	19.7%	
Total for Region			41,347	\$10,101,406	\$7,322,625	\$2,778,781	\$2,222,348	22.0%	\$556,433	\$111,377	\$1,098	\$666,712	6.6%	\$97,687
Percent of Total	MLS Operations		4.2%	2.4%	2.4%	2.3%	2.6%		1.6%	4.6%	0.1%	1.8%		0.4%
11 - 7-County M	etro Area													
Anoka	Off-Sale Only		18,041	4,607,366	3,480,000	1,127,366	911,317	19.8%	216,049	2,765		218,814	4.7%	440,000
Apple Valley	Off-Sale Only		56,318	11,128,773	7,993,503	3,135,270	1,887,723	17.0%	1,247,547	(18,235)		1,229,312	11.0%	1,680,000
Brooklyn Center	Off-Sale Only		33,585	5,556,568	4,130,013	1,426,555	1,756,432	31.6%	(329,877)	348,102	69,396	(51,171)	-0.9%	
Columbia Heights	Off-Sale Only		21,859	8,940,449	6,733,026	2,207,423	1,802,801	20.2%	404,622	2,014	46,718	359,918	4.0%	165,250
Eden Prairie	Off-Sale Only		64,142	11,923,359	8,371,936	3,551,423	2,545,548	21.3%	1,005,875	(4,659)		1,001,216	8.4%	800,000
Edina	Off-Sale Only		53,572	14,313,232	10,353,194	3,960,038	3,166,585	22.1%	793,453	(12,954)		780,499	5.5%	845,844
Farmington	Off-Sale Only		23,654	5,621,602	4,192,176	1,429,426	1,064,135	18.9%	365,291	100,528		465,819	8.3%	165,410
Fridley	Off-Sale Only		29,536	7,290,355	5,231,959	2,058,396	1,356,379	18.6%	702,017	(1,406)		700,611	9.6%	338,500
Lakeville	Off-Sale Only		72,135	19,683,002	14,445,699	5,237,303	3,664,001	18.6%	1,573,302	(42,374)		1,530,928	7.8%	1,096,825
Lexington	Off-Sale Only		2,610	3,722,819	2,795,296	927,523	675,204	18.1%	252,319	1,719		254,038	6.8%	175,000
Mound	Off-Sale Only		9,408	3,873,955	2,756,169	1,117,786	655,203	16.9%	462,583	1,362		463,945	12.0%	200,000
Richfield	Off-Sale Only		36,661	13,916,528	10,355,772	3,560,756	2,558,138	18.4%	1,002,618	12,339		1,014,957	7.3%	827,770
Robbinsdale	Off-Sale Only		14,838	4,177,117	3,026,100	1,151,017	1,003,067	24.0%	147,950	(2,701)		145,249	3.5%	200,000
Rogers	On- & Off-Sale		13,905	4,157,749	3,103,863	1,053,886	1,037,946	25.0%	15,940	1,459		17,399	0.4%	234,773
Saint Anthony	Off-Sale Only		9,175	7,259,565	5,431,563	1,828,002	1,380,707	19.0%	447,295	(2,440)		444,855	6.1%	250,000
Saint Francis	Off-Sale Only		8,292	2,501,792	1,899,043	602,749	540,121	21.6%	62,628	(10,520)		52,108	2.1%	60,000
Savage	Off-Sale Only		32,516	7,025,084	4,993,255	2,031,829	1,464,105	20.8%	567,724	10,581		578,305	8.2%	450,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

						_	Operating			Nonoper	ating	Net Profit,	/(Loss)	
Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	- Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/(Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers* (\$)
Wayzata	On- & Off-Sale		4,481	6,325,674	3,296,647	3,029,027	2,671,831	42.2%	357,196	8,506	26,923	338,779	5.4%	175,000
Total for Region			504,728	\$142,024,989	\$102,589,214	\$39,435,775	\$30,141,243	21.2%	\$9,294,532	\$394,086	\$143,037	\$9,545,581	6.7%	\$8,104,372
Percent of Total	MLS Operations		51.4%	33.5%	33.9%	32.5%	34.9%		26.6%	16.2%	16.1%	26.2%		35.1%
Off-Sale Only			897,388	\$346,491,508	\$254,792,871	\$91,698,637	\$61,796,678	17.8%	\$29,901,959	\$1,005,685	\$775,275	\$30,132,369	8.7%	\$20,932,027
On- & Off-Sale			84,717	\$77,040,185	\$47,495,398	\$29,544,787	\$24,490,378	31.8%	\$5,054,409	\$1,425,383	\$113,186	\$6,366,606	8.3%	\$2,160,689
All Stores			982,105	\$423,531,693	\$302,288,269	\$121,243,424	\$86,287,056	20.4%	\$34,956,368	\$2,431,068	\$888,461	\$36,498,975	8.6%	\$23,092,716

Footnotes:

- [0] Information is taken from a cash receipts and disbursements statement.
- [38] Unaudited numbers used.
- * Net transfers are calculated by subtracting transfers in from transfers out. A positive amount indicates a greater level of transfers out than in.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
									Expenses as a						
Rank	Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)		Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers*(\$)
	1 - Northwest														
1	Roseau	Off-Sale Only		2,729	2,155,511	1,583,657	571,854	296,636	13.8%	275,218	533		275,751	12.8%	200,000
2	Warroad	Off-Sale Only		1,823	2,036,442	1,484,923	551,519	316,991	15.6%	234,528			234,528	11.5%	85,000
3	Thief River Falls	Off-Sale Only		8,647	5,450,266	4,256,795	1,193,471	775,189	14.2%	418,282	65,418		483,700	8.9%	431,307
4	Ada	Off-Sale Only		1,719	600,774	439,593	161,181	175,120	29.1%	(13,939)	7,500		(6,439)	-1.1%	
1	Mentor	On- & Off-Sale		103	557,580	252,697	304,883	189,086	33.9%	115,797	5,847		121,644	21.8%	42,153
2	Lancaster	On- & Off-Sale		361	324,878	152,969	171,909	135,485	41.7%	36,424	208		36,632	11.3%	20,000
3	Goodridge	On- & Off-Sale		108	389,748	202,973	186,775	151,598	38.9%	35,177			35,177	9.0%	5,000
4	Twin Valley	On- & Off-Sale		717	618,230	356,896	261,334	229,441	37.1%	31,893	5,978		37,871	6.1%	40,500
	Total for Region			16,207	\$12,133,429	\$8,730,503	\$3,402,926	\$2,269,546	18.7%	\$1,133,380	\$85,484	\$	\$1,218,864	10.0%	\$823,960
	Percent of Total N	MLS Operations		1.7%	2.9%	2.9%	2.8%	2.6%		3.2%	3.5%		3.3%		3.6%
	2 - Headwaters														
1	Bemidji	Off-Sale Only		15,147	8,595,959	6,028,069	2,567,890	1,584,890	18.4%	983,000	11,984	164,005	830,979	9.7%	525,404
2	Bagley	Off-Sale Only		1,294	1,890,669	1,370,488	520,181	321,708	17.0%	198,473	519	22,111	176,881	9.4%	
3	Park Rapids	Off-Sale Only		4,247	3,505,887	2,585,264	920,623	623,692	17.8%	296,931	3,880		300,811	8.6%	
1	Akeley	On- & Off-Sale		416	487,237	227,316	259,921	188,018	38.6%	71,903	1,583		73,486	15.1%	5,000
2	Baudette	On- & Off-Sale		970	1,918,716	1,266,424	652,292	438,726	22.9%	213,566	26,659		240,225	12.5%	170,000
3	Clearbrook	On- & Off-Sale	[38]	461	647,196	388,127	259,069	218,850	33.8%	40,219	27,470		67,689	10.5%	
4	Kelliher	On- & Off-Sale		259	733,327	460,012	273,315	227,382	31.0%	45,933	2,786		48,719	6.6%	20,000
5	Mahnomen	On- & Off-Sale		1,234	1,406,700	916,865	489,835	450,097	32.0%	39,738	24,273		64,011	4.6%	
6	Blackduck	On- & Off-Sale		840	1,411,790	812,019	599,771	571,134	40.5%	28,637	10,718	2,460	36,895	2.6%	75,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_	Operating			Nonoper	ating	Net Profit	/(Loss)	
									Expenses as a						
Rank	Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Percent of Sales	Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers*(\$)
7	Nevis	On- & Off-Sale		384	857,734	509,447	348,287	359,746	41.9%	(11,459)	22,244	(7)	10,785	1.3%	35,000
				501	007,701	505,117	510,207	555,7 10	121370	(11)1007			20,700	1.570	55,000
	Total for Region			25,252	\$21,455,215	\$14,564,031	\$6,891,184	\$4,984,243	23.2%	\$1,906,941	\$132,116	\$188,576	\$1,850,481	8.6%	\$830,404
	Percent of Total M	LS Operations		2.6%	5.1%	4.8%	5.7%	5.8%		5.5%	5.4%	21.2%	5.1%		3.6%
	3 - Arrowhead														
1	Grand Marais	Off-Sale Only		1,346	2,408,503	1,703,149	705,354	398,417	16.5%	306,937	4,019		310,956	12.9%	200,004
2	Proctor	Off-Sale Only		3,097	1,171,317	859,562	311,755	170,565	14.6%	141,190		4,072	137,118	11.7%	5,286
3	Two Harbors	Off-Sale Only		3,631	3,086,004	2,257,230	828,774	525,800	17.0%	302,974	2,597		305,571	9.9%	1,832
4	Cook	Off-Sale Only		537	1,665,818	1,240,084	425,734	300,893	18.1%	124,841	16,689		141,530	8.5%	112,696
5	Aitkin	Off-Sale Only		2,196	1,607,998	1,257,591	350,407	260,029	16.2%	90,378	21,589		111,967	7.0%	78,000
1	Cromwell	On- & Off-Sale		243	467,373	192,531	274,842	174,150	37.3%	100,692	8,576		109,268	23.4%	50,000
2	Ranier	On- & Off-Sale		568	444,001	177,884	266,117	217,772	49.0%	48,345	17,284		65,629	14.8%	20,000
3	Moose Lake	On- & Off-Sale		2,603	1,900,052	1,303,185	596,867	392,300	20.6%	204,567			204,567	10.8%	
4	Silver Bay	On- & Off-Sale		1,862	1,232,387	729,165	503,222	388,956	31.6%	114,266	1,316	2,357	113,225	9.2%	30,990
5	Northome	On- & Off-Sale		153	320,757	177,524	143,233	118,050	36.8%	25,183	4		25,187	7.9%	
6	Big Falls	On- & Off-Sale		173	319,143	149,611	169,532	149,331	46.8%	20,201	95		20,296	6.4%	3,701
7	Barnum	On- & Off-Sale		625	559,179	294,010	265,169	289,881	51.8%	(24,712)	45,286		20,574	3.7%	22,284
8	Orr	On- & Off-Sale		209	626,911	370,430	256,481	236,668	37.8%	19,813	263		20,076	3.2%	46,500
9	Beaver Bay	On- & Off-Sale		122	579,442	384,405	195,037	187,389	32.3%	7,648	10,601		18,249	3.1%	
10	Littlefork	On- & Off-Sale		553	273,224	169,510	103,714	123,796	45.3%	(20,082)	10,814		(9,268)	-3.4%	(10,000)
11	Palisade	On- & Off-Sale		167	189,597	104,086	85,511	131,392	69.3%	(45,881)	21,695		(24,186)	-12.8%	
	Total for Region			18,085	\$16,851,706	\$11,369,957	\$5,481,749	\$4,065,389	24.1%	\$1,416,360	\$160,828	\$6,429	\$1,570,759	9.3%	\$561,293

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_		Operating		Nonope	ating	Net Profit,	/(Loss)	
Rank	Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers*(\$)
	Percent of Total	MLS Operations		1.8%	4.0%	3.8%	4.5%	4.7%		4.1%	6.6%	0.7%	4.3%		2.4%
	4 - West Central														
1	Fergus Falls	Off-Sale Only		14,042	7,384,820	5,073,055	2,311,765	1,163,527	15.8%	1,148,238	(1,474)		1,146,764	15.5%	1,083,888
2	Perham	Off-Sale Only		3,576	4,394,940	3,148,926	1,246,014	622,322	14.2%	623,692	25,910	3,250	646,352	14.7%	195,712
3	Pelican Rapids	Off-Sale Only		2,554	1,542,160	1,068,767	473,393	259,707	16.8%	213,686	1,143	3,037	211,792	13.7%	100,000
4	Glenwood	Off-Sale Only		2,668	1,737,813	1,293,269	444,544	224,210	12.9%	220,334	2,216		222,550	12.8%	60,000
5	Detroit Lakes	Off-Sale Only		9,990	8,682,450	6,391,624	2,290,826	1,070,761	12.3%	1,220,065	2,546	142,267	1,080,344	12.4%	588,969
6	Dalton	Off-Sale Only		209	255,522	170,707	84,815	55,799	21.8%	29,016	178		29,194	11.4%	3,334
7	Battle Lake	Off-Sale Only		854	1,991,642	1,431,700	559,942	371,976	18.7%	187,966	4,626		192,592	9.7%	55,750
8	Vergas	Off-Sale Only		349	728,795	523,475	205,320	142,377	19.5%	62,943	1,505		64,448	8.8%	60,000
9	Morris	Off-Sale Only		4,863	2,360,388	1,834,593	525,795	360,409	15.3%	165,386	38,539		203,925	8.6%	82,359
10	Alexandria	Off-Sale Only		14,690	7,845,752	5,861,267	1,984,485	1,345,996	17.2%	638,489	14,469	5,648	647,310	8.3%	255,000
11	Hawley	Off-Sale Only		2,228	1,537,664	1,118,805	418,859	315,151	20.5%	103,708	52	6,533	97,227	6.3%	15,000
12	Underwood	Off-Sale Only		359	768,583	583,364	185,219	146,801	19.1%	38,418	2,962		41,380	5.4%	30,000
13	Elizabeth	Off-Sale Only		166	485,746	377,225	108,521	102,674	21.1%	5,847	15		5,862	1.2%	
14	Barnesville	Off-Sale Only		2,784	759,944	625,095	134,849	134,791	17.7%	58	3,335	14,144	(10,751)	-1.4%	
1	Callaway	On- & Off-Sale		193	478,589	229,459	249,130	153,769	32.1%	95,361	12,110		107,471	22.5%	
2	Ogema	On- & Off-Sale	[0]	206	467,543	231,139	236,404	167,413	35.8%	68,991	4,699		73,690	15.8%	2,000
3	Millerville	On- & Off-Sale		100	341,720	180,411	161,309	111,847	32.7%	49,462	625		50,087	14.7%	
4	Hitterdal	On- & Off-Sale		208	471,850	236,754	235,096	170,722	36.2%	64,374			64,374	13.6%	
5	Miltona	On- & Off-Sale		437	780,467	443,830	336,637	239,260	30.7%	97,377			97,377	12.5%	
6	Brandon	On- & Off-Sale		502	609,245	334,188	275,057	210,851	34.6%	64,206	69		64,275	10.5%	11,776

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_	Operating			Nonoper	ating	Net Profit	/(Loss)	
					Sales	Cost of	Gross Profit	Expenses		Income/	- 4	Expenses	Amount	Percent	
Rank	Region and City	Type of Store	Footnotes	Population	(\$)	Sales (\$)	(\$)	(\$)	Sales	(Loss) (\$)	Revenues (\$)	(\$)	(\$)		Net Transfers*(\$)
7	Frazee	On- & Off-Sale		1,329	561,509	370,299	191,210	144,683	25.8%	46,527	10,096		56,623	10.1%	
8	Osakis	On- & Off-Sale		1,780	947,831	628,506	319,325	286,060	30.2%	33,265	62,281		95,546	10.1%	
9	New York Mills	On- & Off-Sale		1,287	796,645	504,246	292,399	221,823	27.8%	70,576	8,631		79,207	9.9%	24,000
10	Wolf Lake	On- & Off-Sale		70	261,160	140,877	120,283	101,612	38.9%	18,671	5,369		24,040	9.2%	
11	Lake Park	On- & Off-Sale		729	936,986	560,413	376,573	320,375	34.2%	56,198	1,325		57,523	6.1%	
12	Ulen	On- & Off-Sale		484	412,045	198,173	213,872	190,537	46.2%	23,335	25		23,360	5.7%	
	Total for Region			66,657	\$47,541,809	\$33,560,167	\$13,981,642	\$8,635,453	18.2%	\$5,346,189	\$201,252	\$174,879	\$5,372,562	11.3%	\$2,567,788
	Percent of Total N	/ILS Operations		6.8%	11.2%	11.1%	11.5%	10.0%		15.3%	8.3%	19.7%	14.7%		11.1%
	5 - North Central														
1	Long Prairie	Off-Sale Only		3,720	1,956,420	1,489,040	467,380	292,834	15.0%	174,546	3,836		178,382	9.1%	109,000
2	Walker	Off-Sale Only		980	1,116,786	810,226	306,560	236,451	21.2%	70,109	1,689		71,798	6.4%	84,478
3	Wadena	Off-Sale Only		4,311	2,664,481	2,019,803	644,678	632,083	23.7%	12,595	265		12,860	0.5%	120,000
1	Longville	On- & Off-Sale		155	2,210,104	1,375,962	834,142	481,906	21.8%	352,236	3,420		355,656	16.1%	
2	Verndale	On- & Off-Sale		507	367,539	164,640	202,899	146,766	39.9%	56,133	50		56,183	15.3%	
3	Menahga	On- & Off-Sale		1,349	1,098,112	722,599	375,513	231,127	21.0%	144,386	2,275		146,661	13.4%	60,000
4	Fifty Lakes	On- & Off-Sale		453	766,541	364,416	402,125	299,927	39.1%	102,198			102,198	13.3%	30,064
5	Hackensack	On- & Off-Sale		302	1,746,862	1,220,016	526,846	314,518	18.0%	212,328	10,760		223,088	12.8%	20,000
6	Browerville	On- & Off-Sale		833	580,652	336,101	244,551	214,465	36.9%	30,086	40,171		70,257	12.1%	10,800
7	Nisswa	On- & Off-Sale		2,033	5,190,960	3,384,881	1,806,079	1,183,879	22.8%	622,200	3,546		625,746	12.1%	265,000
8	Clarissa	On- & Off-Sale		657	480,197	271,062	209,135	163,646	34.1%	45,489	7,055		52,544	10.9%	
9	Randall	On- & Off-Sale		605	796,813	515,800	281,013	238,953	30.0%	42,060	31,643		73,703	9.2%	
10	Sebeka	On- & Off-Sale		738	542,577	305,823	236,754	187,070	34.5%	49,684		105	49,579	9.1%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

*

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_	Operating			Nonope	rating	Net Profit,	/(Loss)	
					Sales	Cost of	Gross Profit		Expenses as a Percent of	Income/		Expenses	Amount	Percent	
Rank	Region and City	Type of Store	Footnotes	Population	(\$)	Sales (\$)	(\$)	(\$)	Sales	(Loss) (\$)	Revenues (\$)	(\$)	(\$)	of Sales	Net Transfers*(\$)
11	Eagle Bend	On- & Off-Sale		541	279,205	166,684	112,521	126,554	45.3%	(14,033)	37,067		23,034	8.2%	
12	Remer	On- & Off-Sale		400	1,074,319	745,418	328,901	312,416	29.1%	16,485	263		16,748	1.6%	25,000
	Total for Region			17,584	\$20,871,568	\$13,892,471	\$6,979,097	\$5,062,595	24.3%	\$1,916,502	\$142,040	\$105	\$2,058,437	9.9%	\$724,342
	Percent of Total I	MLS Operations		1.8%	4.9%	4.6%	5.8%	5.9%		5.5%	5.8%	0.0%	5.6%		3.1%
	6E - Southwest C	entral													
1	Glencoe	Off-Sale Only		5,761	2,453,321	1,815,773	637,548	340,386	13.9%	297,162	28	13,616	283,574	11.6%	250,000
2	Litchfield	Off-Sale Only		6,629	3,091,681	2,322,580	769,101	495,982	16.0%	273,119	5,341		278,460	9.0%	276,330
3	Hutchinson	Off-Sale Only		14,703	7,343,719	5,757,766	1,585,953	995,250	13.6%	590,703	774		591,477	8.1%	550,000
4	Darwin	Off-Sale Only		347	881,815	706,593	175,222	121,708	13.8%	53,514	990		54,504	6.2%	
5	Olivia	Off-Sale Only		2,334	1,189,780	873,255	316,525	268,136	22.5%	48,389	13,418		61,807	5.2%	
6	Dassel	Off-Sale Only		1,485	1,407,204	1,064,884	342,320	313,996	22.3%	28,324	17,023	2,449	42,898	3.0%	
1	Sacred Heart	On- & Off-Sale		506	679,759	413,835	265,924	240,160	35.3%	25,764	16,366		42,130	6.2%	
2	Silver Lake	On- & Off-Sale		871	611,085	327,128	283,957	276,000	45.2%	7,957	30,051	2,567	35,441	5.8%	10,000
3	Buffalo Lake	On- & Off-Sale		656	465,100	270,872	194,228	198,436	42.7%	(4,208)	16,618		12,410	2.7%	
	Total for Region			33,292	\$18,123,464	\$13,552,686	\$4,570,778	\$3,250,054	17.9%	\$1,320,724	\$100,609	\$18,632	\$1,402,701	7.7%	\$1,086,330
	Percent of Total I	MLS Operations		3.4%	4.3%	4.5%	3.8%	3.8%		3.8%	4.1%	2.1%	3.8%		4.7%
	6W - Upper Soutl	hwest													
1	Granite Falls	Off-Sale Only		2,687	1,378,571	1,013,262	365,309	179,050	13.0%	186,259	3,091	172	189,178	13.7%	68,275
2	Montevideo	Off-Sale Only		5,359	2,605,144	1,919,672	685,472	472,230	18.1%	213,242	2,594		215,836	8.3%	204,500
3	Madison	Off-Sale Only		1,519	483,410	354,690	128,720	96,919	20.0%	31,801			31,801	6.6%	20,000
4	Dawson	Off-Sale Only		1,466	581,650	417,012	164,638	137,103	23.6%	27,535	408		27,943	4.8%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

*

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_	Operating			Nonoper	ating	Net Profit	/(Loss)	
					Sales	Cost of	Gross Profit	Expenses		Income/	- (4)	Expenses	Amount	Percent	
Rank	Region and City	Type of Store	Footnotes	Population	(\$)	Sales (\$)	(\$)	(\$)	Sales	(Loss) (\$)	Revenues (\$)	(\$)	(\$)		Net Transfers*(\$)
5	Appleton	Off-Sale Only		1,411	642,322	457,790	184,532	167,801	26.1%	16,731		153	16,578	2.6%	40,000
1	Hanley Falls	On- & Off-Sale		237	216,908	111,922	104,986	90,307	41.6%	14,679	11,479	621	25,537	11.8%	
2	Benson	On- & Off-Sale		3,529	1,332,511	912,907	419,604	337,220	25.3%	82,384	48,270		130,654	9.8%	80,000
3	Boyd	On- & Off-Sale		141	538,517	318,562	219,955	229,153	42.6%	(9,198)	28,376	14,112	5,066	0.9%	
4	De Graff	On- & Off-Sale		112	340,558	177,456	163,102	224,138	65.8%	(61,036)	54,197	678	(7,517)	-2.2%	
	Total for Region			16,461	\$8,119,591	\$5,683,273	\$2,436,318	\$1,933,921	23.8%	\$502,397	\$148,415	\$15,736	\$635,076	7.8%	\$412,775
	Percent of Total M	IS Operations		16,461	\$8,119,591 1.9%	\$5,683,273 1.9%	\$2,436,318 2.0%	\$1,933,921 2.2%	23.8%	\$502,397 1.4%	\$148,415 6.1%	\$15,736 1.8%	\$635,076 1.7%	7.8%	\$412,775
	7E - East Central	LS Operations				10,0	,	,			0.170	10/0			
1	Mora	Off-Sale Only		3,733	4,442,390	3,299,700	1,142,690	558,415	12.6%	584,275	12,120	29,250	567,145	12.8%	303,219
2	Isanti	Off-Sale Only		7,022	4,157,164	3,115,854	1,041,310	594,508	14.3%	446,802	199,944	118,687	528,059	12.7%	607,150
3	Princeton	Off-Sale Only		5,100	5,456,787	4,158,977	1,297,810	667,290	12.2%	630,520	9,875		640,395	11.7%	158,850
4	Cambridge	Off-Sale Only		9,862	6,755,848	5,069,084	1,686,764	972,317	14.4%	714,447	6,477		720,924	10.7%	700,000
5	Pine City	Off-Sale Only		3,159	2,281,390	1,624,167	657,223	448,899	19.7%	208,324	257		208,581	9.1%	180,000
6	Braham	Off-Sale Only		1,782	1,892,248	1,446,093	446,155	299,753	15.8%	146,402	22,084		168,486	8.9%	105,000
7	Milaca	Off-Sale Only		3,034	2,892,947	2,151,548	741,399	581,681	20.1%	159,718	7,293		167,011	5.8%	192,648
8	North Branch	Off-Sale Only		11,115	4,026,907	2,967,494	1,059,413	933,174	23.2%	126,239	219		126,458	3.1%	100,000
1	Hinckley	On- & Off-Sale		1,926	3,143,294	2,200,897	942,397	559,584	17.8%	382,813	1,140	3,768	380,185	12.1%	180,000
2	Ogilvie	On- & Off-Sale		392	778,470	437,331	341,139	251,601	32.3%	89,538	291		89,829	11.5%	5,000
3	Foreston	On- & Off-Sale		561	461,984	222,120	239,864	214,593	46.5%	25,271	23,349		48,620	10.5%	
4	Isle	On- & Off-Sale		820	892,768	635,183	257,585	173,609	19.4%	83,976	166	9,349	74,793	8.4%	7,623
5	Finlayson	On- & Off-Sale		302	916,565	480,677	435,888	354,073	38.6%	81,815	39	6,145	75,709	8.3%	20,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_	Operating			Nonopei	rating	Net Profit	/(Loss)	
Rank	Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers*(\$)
6	Lindstrom	On- & Off-Sale		4,920	2,852,467	2,000,180	852,287	745,462	26.1%	106,825	80,298		187,123	6.6%	188,330
7	Stacy	On- & Off-Sale		1,708	3,723,805	2,555,489	1,168,316	1,022,129	27.4%	146,187	62,524	19,963	188,748	5.1%	175,000
	Total for Region Percent of Total N	ILS Operations		55,436 5.6%	\$44,675,034 10.5%	\$32,364,794 10.7%	\$12,310,240 10.2%	\$8,377,088 9.7%	18.8%	\$3,933,152 11.3%	\$426,076 17.5%	\$187,162 21.1%	\$4,172,066 11.4%	9.3%	\$2,922,820 12.7%
	7W - Central														
1	Big Lake	Off-Sale Only		12,165	5,634,710	4,060,152	1,574,558	788,508	14.0%	786,050	21,084	8,638	798,496	14.2%	493,620
2	Monticello	Off-Sale Only		14,619	7,105,934	5,200,541	1,905,393	913,173	12.9%	992,220	(9,622)		982,598	13.8%	
3	Elk River	Off-Sale Only		26,179	8,620,643	6,234,978	2,385,665	1,448,717	16.8%	936,948	(67,485)		869,463	10.1%	1,001,394
4	Delano	Off-Sale Only		6,654	3,692,662	2,658,245	1,034,417	673,248	18.2%	361,169	1,889		363,058	9.8%	133,050
5	Buffalo	Off-Sale Only		16,378	6,758,008	4,895,586	1,862,422	1,361,093	20.1%	501,329	51,062	427	551,964	8.2%	500,000
6	Maple Lake	Off-Sale Only		2,182	2,282,854	1,745,787	537,067	371,600	16.3%	165,467	9,945		175,412	7.7%	50,000
7	Sauk Rapids	Off-Sale Only		13,730	3,636,862	2,797,520	839,342	588,663	16.2%	250,679	(8,805)		241,874	6.7%	215,000
8	Paynesville	Off-Sale Only		2,449	1,896,274	1,502,734	393,540	350,807	18.5%	42,733	2,087		44,820	2.4%	40,000
1	Gilman	On- & Off-Sale		223	468,272	190,153	278,119	231,779	49.5%	46,340	50,754		97,094	20.7%	(40,000)
2	Holdingford	On- & Off-Sale		745	358,352	182,120	176,232	172,578	48.2%	3,654	1,681		5,335	1.5%	
3	Howard Lake	On- & Off-Sale		2,126	995,912	750,222	245,690	231,287	23.2%	14,403	230	13,156	1,477	0.1%	
4	Waverly	On- & Off-Sale		1,999	991,327	721,571	269,756	274,078	27.6%	(4,322)			(4,322)	-0.4%	
	Total for Region Percent of Total N	/ILS Operations		99,449 10.1%	\$42,441,810 10.0%	\$30,939,609 10.2%	\$11,502,201 9.5%	\$7,405,531 8.6%	17.4%	\$4,096,670 11.7%	\$52,820 2.2%	\$22,221 2.5%	\$4,127,269 11.3%	9.7%	\$2,393,064 10.4%
	8 - Southwest														
1	Lakefield	Off-Sale Only		1,739	730,733	511,907	218,826	115,942	15.9%	102,884	1,944		104,828	14.3%	6,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_	Operating			Nonoper	ating	Net Profit,	/(Loss)	
Rank	Region and City	Type of Store	Footnotes	Population	Sales (\$)	Cost of Sales (\$)	– Gross Profit (\$)	Expenses (\$)	Expenses as a Percent of Sales	Income/ (Loss) (\$)	Revenues (\$)	Expenses (\$)	Amount (\$)	Percent of Sales	Net Transfers*(\$)
2	Marshall	Off-Sale Only		13,618	6,725,679	4,849,781	1,875,898	912,143	13.6%	963,755	41,934	61,384	944,305	14.0%	894,443
3	Pipestone	Off-Sale Only		4,138	1,872,308	1,366,381	505,927	298,565	15.9%	207,362	2,698	1,965	208,095	11.1%	125,705
4	Worthington	Off-Sale Only		13,861	5,161,533	3,856,060	1,305,473	746,406	14.5%	559,067	5,142	19,163	545,046	10.6%	275,000
5	Jackson	Off-Sale Only		3,328	1,574,253	1,137,119	437,134	293,037	18.6%	144,097	1,738	19,410	126,425	8.0%	56,000
6	Tracy	Off-Sale Only		2,065	799,767	558,749	241,018	264,025	33.0%	(23,007)	72,523		49,516	6.2%	37,827
7	Windom	Off-Sale Only		4,868	2,297,173	1,696,813	600,360	474,242	20.6%	126,118	2,410		128,528	5.6%	100,000
8	Redwood Falls	Off-Sale Only		5,067	2,551,638	1,910,983	640,655	512,168	20.1%	128,487	31	5,520	122,998	4.8%	120,000
9	Luverne	Off-Sale Only		4,937	1,685,786	1,273,475	412,311	361,423	21.4%	50,888	(5,992)		44,896	2.7%	45,000
1	Hadley	On- & Off-Sale		55	331,429	110,131	221,298	120,113	36.2%	101,185	2,831	363	103,653	31.3%	
2	Avoca	On- & Off-Sale		110	210,164	89,574	120,590	100,608	47.9%	19,982	44,136	3,238	60,880	29.0%	25,482
3	Walnut Grove	On- & Off-Sale		744	447,682	230,051	217,631	230,177	51.4%	(12,546)	50,001		37,455	8.4%	
4	Heron Lake	On- & Off-Sale	[38]	603	367,448	193,783	173,665	153,144	41.7%	20,521	1,922		22,443	6.1%	
5	Balaton	On- & Off-Sale		590	398,529	268,966	129,563	122,992	30.9%	6,571	6,671		13,242	3.3%	1
6	Russell	On- & Off-Sale		347	395,699	212,544	183,155	179,406	45.3%	3,749	9,465	1,928	11,286	2.9%	
7	Okabena	On- & Off-Sale		206	340,557	195,016	145,541	162,659	47.8%	(17,118)			(17,118)	-5.0%	
	Total for Region			56,276	\$25,890,378	\$18,461,333	\$7,429,045	\$5,047,050	19.5%	\$2,381,995	\$237,454	\$112,971	\$2,506,478	9.7%	\$1,685,458
	Percent of Total N	ILS Operations		5.7%	6.1%	6.1%	6.1%	5.8%		6.8%	9.8%	12.7%	6.9%		7.3%
	9 - South Central														
1	Fairmont	Off-Sale Only		10,417	4,551,173	3,223,150	1,328,023	575,920	12.7%	752,103	(9,538)		742,565	16.3%	571,711
2	Wells	Off-Sale Only		2,386	1,168,568	889,816	278,752	175,909	15.1%	102,843	1,905	12,760	91,988	7.9%	
3	Blue Earth	Off-Sale Only		3,157	1,864,653	1,399,724	464,929	318,736	17.1%	146,193	433		146,626	7.9%	100,000
4	Saint James	Off-Sale Only		4,749	1,120,167	737,718	382,449	303,231	27.1%	79,218	1,800		81,018	7.2%	126,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

*

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_		Operating		Nonope	ating	Net Profit	/(Loss)	
					Sales	Cost of	Gross Profit	Expenses	Expenses as a Percent of	Income/		Expenses	Amount	Percent	
Rank	Region and City	Type of Store	Footnotes	Population	(\$)	Sales (\$)	(\$)	(\$)	Sales	(Loss) (\$)	Revenues (\$)	(\$)	(\$)	of Sales	Net Transfers*(\$)
5	Madelia	Off-Sale Only		2,388	753,267	561,915	191,352	139,046	18.5%	52,306	1,389		53,695	7.1%	10,000
6	Kiester	Off-Sale Only		483	216,217	158,398	57,819	60,726	28.1%	(2,907)	1,798	500	(1,609)	-0.7%	
7	Butterfield	Off-Sale Only		596	204,928	151,749	53,179	63,584	31.0%	(10,405)	3,046		(7,359)	-3.6%	
8	Elmore	Off-Sale Only		541	98,830	72,743	26,087	31,955	32.3%	(5,868)	944		(4,924)	-5.0%	
1	Lewisville	On- & Off-Sale		204	197,842	110,436	87,406	89,108	45.0%	(1,702)	35,727		34,025	17.2%	
2	Cleveland	On- & Off-Sale		759	262,656	159,404	103,252	123,641	47.1%	(20,389)	57,758		37,369	14.2%	
3	Le Center	On- & Off-Sale		2,519	1,077,777	741,601	336,176	303,903	28.2%	32,273	98,258	4,256	126,275	11.7%	50,000
4	Mapleton	On- & Off-Sale		1,701	678,664	366,724	311,940	236,648	34.9%	75,292	1,242		76,534	11.3%	24,712
5	Sherburn	On- & Off-Sale		1,052	962,190	588,255	373,935	386,453	40.2%	(12,518)	37,568		25,050	2.6%	
6	Hanska	On- & Off-Sale		379	144,362	95,973	48,389	83,735	58.0%	(35,346)	6,181	99	(29,264)	-20.3%	
	Total for Region			31,331	\$13,301,294	\$9,257,606	\$4,043,688	\$2,892,595	21.7%	\$1,151,093	\$238,511	\$17,615	\$1,371,989	10.3%	\$882,423
	Percent of Total N	/ILS Operations		3.2%	3.1%	3.1%	3.3%	3.4%		3.3%	9.8%	2.0%	3.8%		3.8%
	10 - Southeast														
1	Kasson	Off-Sale Only		6,921	1,705,176	1,320,030	385,146	238,537	14.0%	146,609	(22,593)		124,016	7.3%	16,000
2	Lonsdale	Off-Sale Only		4,779	2,025,118	1,558,788	466,330	335,237	16.6%	131,093	274		131,367	6.5%	
3	Caledonia	Off-Sale Only		2,841	989,799	751,102	238,697	180,112	18.2%	58,585	815		59,400	6.0%	31,687
4	Northfield	Off-Sale Only		20,547	2,871,877	2,098,683	773,194	596,062	20.8%	177,132	(19,768)		157,364	5.5%	50,000
1	West Concord	On- & Off-Sale		859	174,698	117,117	57,581	46,047	26.4%	11,534	22,934		34,468	19.7%	
2	Mazeppa	On- & Off-Sale		890	694,418	389,759	304,659	276,403	39.8%	28,256	45,354	1,066	72,544	10.4%	
3	Kenyon	On- & Off-Sale		1,912	870,243	600,572	269,671	235,351	27.0%	34,320	48,531	32	82,819	9.5%	
4	Medford	On- & Off-Sale		1,348	364,060	181,644	182,416	177,395	48.7%	5,021	26,098		31,119	8.5%	

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

*

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

							_		Operating		Nonoper	ating	Net Profit,	/(Loss)	
					Sales	Cost of	Gross Profit	Expenses	Expenses as a Percent of	Income/		Expenses	Amount	Percent	
Rank	Region and City	Type of Store	Footnotes	Population	(\$)	Sales (\$)	(\$)	(\$)	Sales	(Loss) (\$)	Revenues (\$)	(\$)	(\$)	of Sales	Net Transfers*(\$)
5	Spring Grove	On- & Off-Sale		1,250	406,017	304,930	101,087	137,204	33.8%	(36,117)	9,732		(26,385)	-6.5%	
	Total for Region			41,347	\$10,101,406	\$7,322,625	\$2,778,781	\$2,222,348	22.0%	\$556,433	\$111,377	\$1,098	\$666,712	6.6%	\$97,687
	Percent of Total M	LS Operations		4.2%	2.4%	2.4%	2.3%	2.6%		1.6%	4.6%	0.1%	1.8%		0.4%
	11 - 7-County Met	tro Area													
1	Mound	Off-Sale Only		9,408	3,873,955	2,756,169	1,117,786	655,203	16.9%	462,583	1,362		463,945	12.0%	200,000
2	Apple Valley	Off-Sale Only		56,318	11,128,773	7,993,503	3,135,270	1,887,723	17.0%	1,247,547	(18,235)		1,229,312	11.0%	1,680,000
3	Fridley	Off-Sale Only		29,536	7,290,355	5,231,959	2,058,396	1,356,379	18.6%	702,017	(1,406)		700,611	9.6%	338,500
4	Eden Prairie	Off-Sale Only		64,142	11,923,359	8,371,936	3,551,423	2,545,548	21.3%	1,005,875	(4,659)		1,001,216	8.4%	800,000
5	Farmington	Off-Sale Only		23,654	5,621,602	4,192,176	1,429,426	1,064,135	18.9%	365,291	100,528		465,819	8.3%	165,410
6	Savage	Off-Sale Only		32,516	7,025,084	4,993,255	2,031,829	1,464,105	20.8%	567,724	10,581		578,305	8.2%	450,000
7	Lakeville	Off-Sale Only		72,135	19,683,002	14,445,699	5,237,303	3,664,001	18.6%	1,573,302	(42,374)		1,530,928	7.8%	1,096,825
8	Richfield	Off-Sale Only		36,661	13,916,528	10,355,772	3,560,756	2,558,138	18.4%	1,002,618	12,339		1,014,957	7.3%	827,770
9	Lexington	Off-Sale Only		2,610	3,722,819	2,795,296	927,523	675,204	18.1%	252,319	1,719		254,038	6.8%	175,000
10	Saint Anthony	Off-Sale Only		9,175	7,259,565	5,431,563	1,828,002	1,380,707	19.0%	447,295	(2,440)		444,855	6.1%	250,000
11	Edina	Off-Sale Only		53,572	14,313,232	10,353,194	3,960,038	3,166,585	22.1%	793,453	(12,954)		780,499	5.5%	845,844
12	Anoka	Off-Sale Only		18,041	4,607,366	3,480,000	1,127,366	911,317	19.8%	216,049	2,765		218,814	4.7%	440,000
13	Columbia Heights	Off-Sale Only		21,859	8,940,449	6,733,026	2,207,423	1,802,801	20.2%	404,622	2,014	46,718	359,918	4.0%	165,250
14	Robbinsdale	Off-Sale Only		14,838	4,177,117	3,026,100	1,151,017	1,003,067	24.0%	147,950	(2,701)		145,249	3.5%	200,000
15	Saint Francis	Off-Sale Only		8,292	2,501,792	1,899,043	602,749	540,121	21.6%	62,628	(10,520)		52,108	2.1%	60,000
16	Brooklyn Center	Off-Sale Only		33,585	5,556,568	4,130,013	1,426,555	1,756,432	31.6%	(329,877)	348,102	69,396	(51,171)	-0.9%	
1	Wayzata	On- & Off-Sale		4,481	6,325,674	3,296,647	3,029,027	2,671,831	42.2%	357,196	8,506	26,923	338,779	5.4%	175,000

Footnotes:

[0] Information is taken from a cash receipts and disbursements statement.

[38] Unaudited numbers used.

Comparison of City Liquor Store Operations - 2021

Listed by Economic Development Region and City

Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

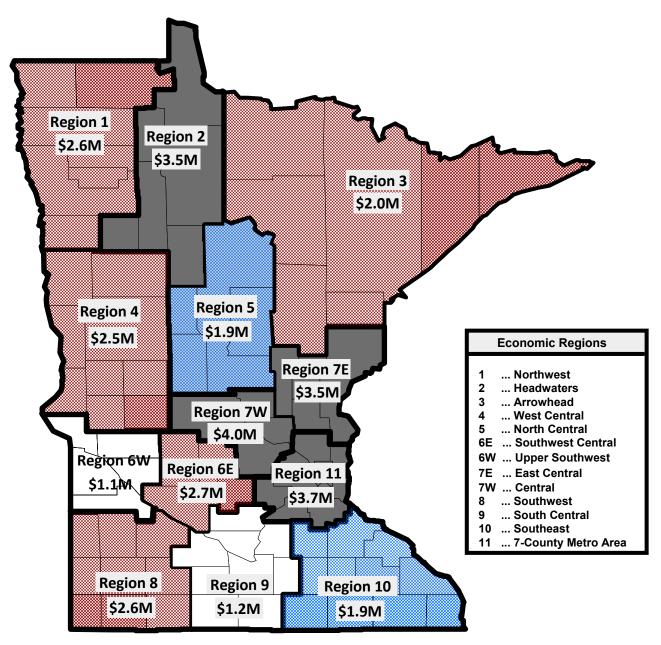
							_	Operating			Nonope	rating	Net Profit	/(Loss)	
		- (0)		2	Sales	Cost of	Gross Profit	Expenses	Expenses as a Percent of	Income/		Expenses	Amount	Percent	
Rank	Region and City	Type of Store	Footnotes	Population	(\$)	Sales (\$)	(\$)	(\$)	Sales	(Loss) (\$)	Revenues (\$)	(\$)	(\$)	of Sales	Net Transfers*(\$)
2	Rogers	On- & Off-Sale		13,905	4,157,749	3,103,863	1,053,886	1,037,946	25.0%	15,940	1,459		17,399	0.4%	234,773
	Total for Region			504,728	\$142,024,989	\$102,589,214	\$39,435,775	\$30,141,243	21.2%	\$9,294,532	\$394,086	\$143,037	\$9,545,581	6.7%	\$8,104,372
	Percent of Total	MLS Operations		51.4%	33.5%	33.9%	32.5%	34.9%		26.6%	16.2%	16.1%	26.2%		35.1%
	Off-Sale Only			897,388	\$346,491,508	\$254,792,871	\$91,698,637	\$61,796,678	17.8%	\$29,901,959	\$1,005,685	\$775,275	\$30,132,369	8.7%	\$20,932,027
	On- & Off-Sale			84,717	\$77,040,185	\$47,495,398	\$29,544,787	\$24,490,378	31.8%	\$5,054,409	\$1,425,383	\$113,186	\$6,366,606	8.3%	\$2,160,689
	All Stores			982,105	\$423,531,693	\$302,288,269	\$121,243,424	\$86,287,056	20.4%	\$34,956,368	\$2,431,068	\$888,461	\$36,498,975	8.6%	\$23,092,716

67

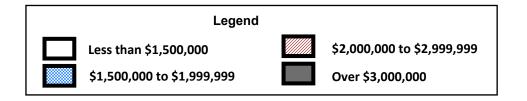
Footnotes:

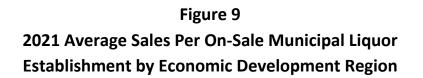
- [0] Information is taken from a cash receipts and disbursements statement.
- [38] Unaudited numbers used.
- Net transfers are calculated by subtracting transfers in from transfers out. A positive amount indicates a greater level of transfers out than in.

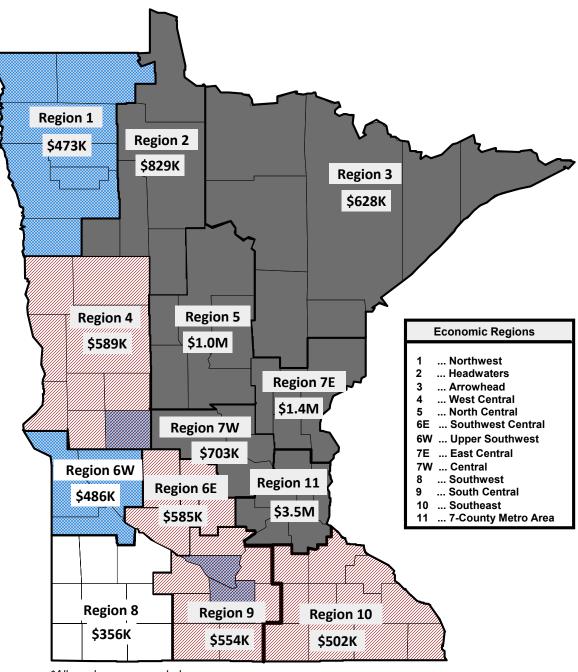




*All numbers are rounded.







*All numbers are rounded.

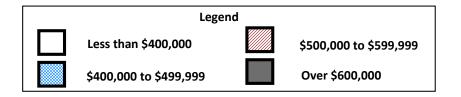
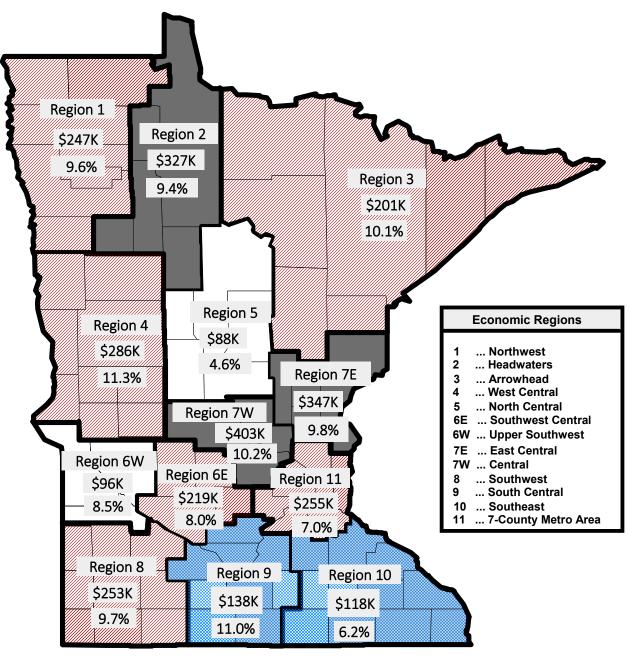


Figure 10 2021 Average Net Profit and Net Profit as a Percent of Sales Per Off-Sale Municipal Liquor Establishment by Economic Development Region



*All numbers are rounded.

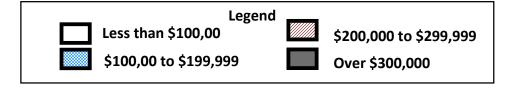


Figure 11 2021 Average Net Profit and Net Profit as a Percent of Sales Per On-Sale Municipal Liquor Establishment by Economic Development Region

