CITY OF EAGAN

RESOLUTION NO. 19-17

RESOLUTION APPROVING PERFORMANCE MEASURES

WHEREAS, the State Legislature created the Council on Local Results and Innovation; and

WHEREAS, Eagan has implemented a local performance measurement system as developed by the Council on Local Results and Innovation; and

WHEREAS, Eagan surveys its residents every other calendar year on services included in the performance benchmarks; and

WHEREAS, the Council on Local Results and Innovation released a standard set of performance measures for counties and cities that will aid residents, taxpayers and state and local elected officials in determining the efficacy of counties and cities in providing services and measure residents' opinions of those services; and

WHEREAS, cities and counties that choose to participate in the new performance measurement program may be eligible for a reimbursement from Local Government Aid and exemption from levy limits.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Eagan does hereby approve the following Performance Measures and will publish the results of the Performance Measures before the end of the calendar year.

Performance Indicator

General

Citizen survey - quality of services

Citizen survey - overall appearance

Percent change in the taxable property market value

Police

Citizen survey rating safety or ...Part I and II crime rates Police response times

Fire

Citizen survey - quality of services or ISO rating Fire response times

Streets

Citizen survey - quality of road conditions or... Average pavement condition rating.

Citizen survey - quality of snow plowing

Water

Citizen survey - quality and dependability

Operating cost per million gallons Sanitary sewer Citizen survey - quality and dependability Number of sewer blockages Parks and Recreation

Citizen survey - quality of services

APPROVED by the City Council of the City of Eagan, Minnesota, this 7th day of May 2019.

CITY OF EAGAN

By: ________ Mike Magdire, Mayor

ATTEST:

Christin M. Sign City Clerk

2018 Performance Indicators

() cityofeagan.com/2018-performance-indicators

The Council on Local Results and Innovation, in concert with the Minnesota Legislature and the Office of the State Auditor has created a series of local performance indicators that residents can use to monitor city performance. The Eagan City Council has embraced indicators in the areas of police, fire, streets, water, sanitary sewer, parks and recreation, and overall performance, and every year adopts a resolution regarding the performance indicators to be measured and posted for the public by the end of the year.

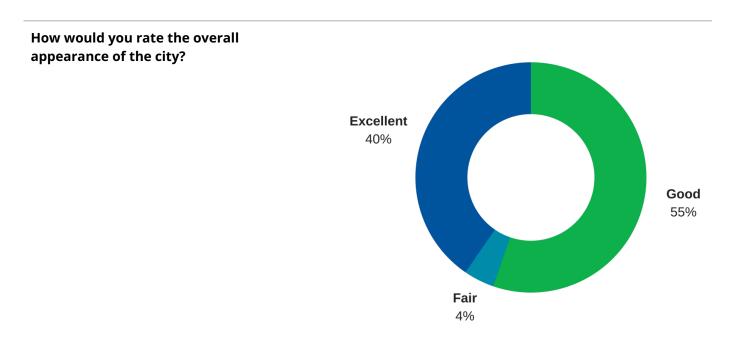
So how are we doing?

Below are some of the results of the survey reflecting the most recent specific performance indicators established in the voluntary statewide program:

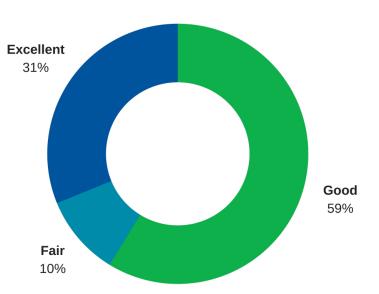
General Performance

Percent change in taxable property market value

Increase of 9.7% from 2018 to 2019



How would you rate the overall quality of services provided by the city?

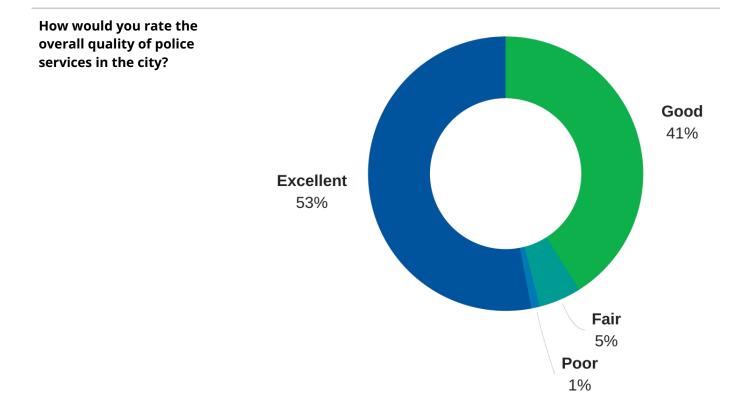


Public Safety

Police Response Times

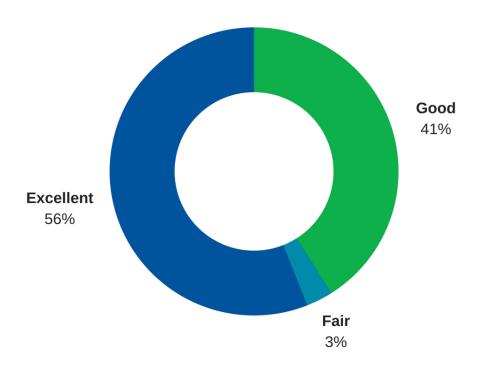
Response time to priority 1, emergency calls: 6.19 minutes in 2017 Response time to priority 2, non-emergency calls: 7.97 minutes in 2017 Response time to priority 3, routine calls: 11.39 minutes in 2017

The information entails calls for service managed by through the Dakota Communications Center. The times do not reflect calls for service initiated by staff in the field



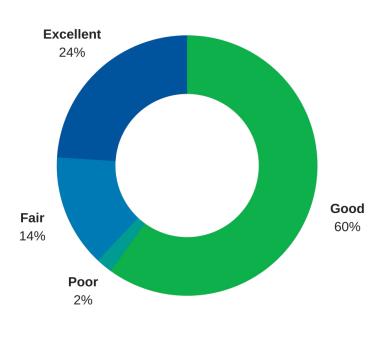
Fire Response Times

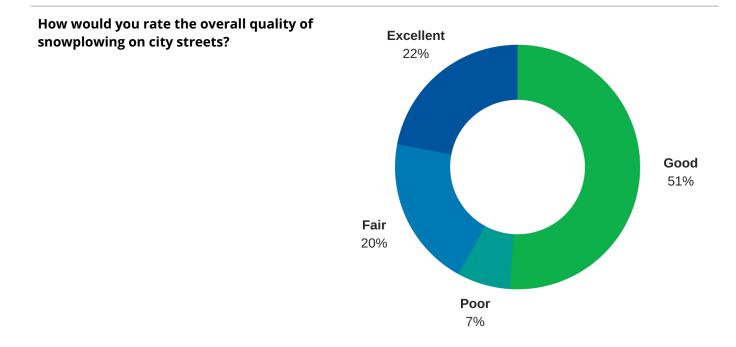
Average for total fire incidents: 7 min 57 seconds in 2018 Average for Code 3 (emergency) incidents: 7 min 27 seconds in 2018 How would you rate the overall quality of fire services in the city?



Streets

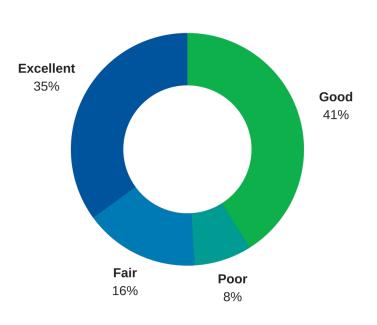
How would you rate the overall condition of the city streets?





Water Utilities & Sanitary Sewer

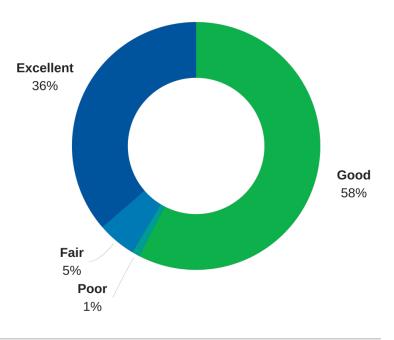
How would you rate the overall quality of the city water supply?



Water Operating Cost Per Thousand Gallons

\$2.07 in 2017

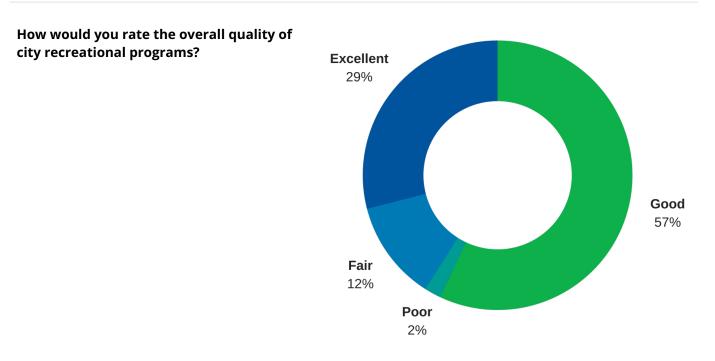
How would you rate the overall quality of the city sanitary sewer service?



Dependability

5 main line (City) sewer backups and 14 service line (private) sewer backups in 2017

Parks and Recreation



6/6