## **BOARD OF COUNTY COMMISSIONERS**

Anoka County, Minnesota

DATE: June 25, 2019

RESOLUTION #2019-86

OFFERED BY COMMISSIONERS: Look and Gamache

## RESOLUTION ADOPTING PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and,

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of 'Model Performance Measures for Counties', a copy of which are on file in the office of the Anoka County administrator; and,

WHEREAS, there are direct financial impacts for participation in this program; and,

WHEREAS, participation in the Performance Measurement Program will allow the County to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and,

WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that fully desire to maximize public resources and enhance the quality of life in their communities possible:

NOW, THEREFORE, BE IT RESOLVED that the Anoka County Board of Commissioners desires to participate in the Performance Measurement Program and hereby adopts the 'Model Performance Measures for Counties' which are on file in the office of the Anoka County administrator.

STATE OF MINNESOTA) COUNTY OF ANOKA ) SS		YES	NO
I, Rhonda Sivarajah, County Administrator, Anoka County, Minnesota, hereby certify that I have compared the foregoing copy	DISTRICT#1-LOOK	X	
of the resolution of the county board of said county with the original record thereof on file in the Administration Office, Anoka County,	DISTRICT #2 – BRAASTAD	X	Paradal Major Construction Construction Con-
Minnesota, as stated in the minutes of the proceedings of said board at a meeting duly held on June 25, 2019, and that the same is a true and	DISTRICT #3 – WEST	X	
correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting.	DISTRICT #4 – MEISNER	X	
Witness my hand and seal this 25th day of June 2019	DISTRICT #5 – GAMACHE	X	<b></b>
Bhewly Swarah	District #6 –	20-00-00-00-00-00-00-00-00-00-00-00-00-0	
RHONDA SIVARAJAH COUNTY ADMINISTRATOR	DISTRICT #7 - SCHULTE	X	

## Anoka County Performance Measurement Outcomes 2018

Function / program	<u>2016</u>		<u>2017</u>		<u>2018</u>	
<u>Public Safety:</u> Deputy Response Time (Time it takes on top-priority calls from dispatch to the first officer on scene.)	5 min 45 sec		6 min 35 sec		7 min 3 seconds	
<u>Probation/Corrections:</u> Percent of adult offenders with a new felony conviction within 3 years of discharge	21.30%		21.36%		25.90%	
Public Works:						
Hours to plow complete system during a snow event	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift
Average county pavement condition rating	68		68		69	
Public Health: Life Expectancy generally and by sex - Male - Female	80.6 yrs - Est 78.3 yrs - Est 82.9 yrs - Est		81.2 Years 79.3 Years 83.0 Years		81.3 Years 79.4 Years 83.0 Years	
Social Services: Workforce participation rate for MFIP participants Participants served in MFIP and DWP Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention	42.50% 2791 16 out of 302 cases	5.30%	40.71% 2374 12 out of 349 cases	3.40%	41.10% 2478 19 out of 348 cases	5.50%
Taxation: Level of assessment ratio (If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.) Met turn-around time of 10 days for recording, indexing and returning real estate documents	93.27% 99%		94.44% 99%		94.40% 99%	
Elections:  Accuracy of post-election audit (Percentage of ballots counted accurately.)	100%		non-election year		100%	
<u>Veterans' Services:</u> Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office	100%		100%		100%	
Parks: Annual number of Visits to Park and Trail System Annual number of rounds at Chomonix Golf Course Annual Attendance at Bunker Beach Water Park	4,100,000 24,837 112,644		4,200,000 26,610 106,245		5,100,000 24,257 116,353	
<u>Library:</u> Number of annual visits	2,789,268		2,449,983		2,138,078	