

Minnesota Cities Over 2,500 in Population

2003 Budget Data Together With 2002 Revised Budget Data



April 23, 2003

Government Information Division Office of the State Auditor State of Minnesota

525 Park Street, Suite 400, St. Paul, MN 55103
gid@osa.state.mn.us
www.osa.state.mn.us

This document can be made available in alternative formats upon request.
Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for

This page left blank intentionally

Scope

This publication presents 2002 and 2003 budget data for Minnesota cities with a population over 2,500 (large cities). The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA).

The merger of the cities of Pleasant Lake and Rockville with the town of Rockville created the new city of Rockville with a population over 2,500. With the addition of the city of Rockville, the number of cities over 2,500 in population has increased from 208 to 209. Thirty-two cities failed to submit a completed 2002-2003 reporting form to the Office of the State Auditor.

The form used to collect this information requested that cities provide three types of data: *2002 budget*, *2002 amended*, and *2003 budget*. The *2002 budgets* are the 2002 budgets adopted by city councils in November and December of 2001. The *2003 budgets* are the 2003 budgets adopted by city councils in November and December of 2002.

The data in this report is best used as a tool to help review budgeting decisions for the years 2002 and 2003. The budget represents a plan by the city for the coming year and rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Cities over 2,500 in Population*, for a longer term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

This page left blank intentionally

DATA TABLES

This page left blank intentionally

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2003 and Revised 2002 *

Revenues	2003		Revised 2002		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$889,227,305	35.6%	\$837,576,113	34.8%	6.2%
Tax Increments	121,674,374	4.9%	123,353,757	5.1%	-1.4%
All Other Taxes	139,293,864	5.6%	123,672,879	5.1%	12.6%
Special Assessments	78,456,480	3.1%	67,743,202	2.8%	15.8%
Licenses and Permits	121,037,151	4.8%	117,294,159	4.9%	3.2%
Intergovernmental Revenues					
Federal Grants	87,476,336	3.5%	75,226,817	3.1%	16.3%
State General Purpose Aid	470,483,895	18.8%	451,155,784	18.7%	4.3%
State Categorical Aid	142,533,586	5.7%	149,291,421	6.2%	-4.5%
Grants from County/Other Local Grants	41,570,553	1.7%	38,112,677	1.6%	9.1%
Total Intergovernmental Revenues	742,064,370	29.7%	713,786,699	29.7%	4.0%
Charges for Services	212,068,403	8.5%	212,163,022	8.8%	-0.0%
Fines and Forfeits	29,431,035	1.2%	27,235,153	1.1%	8.1%
Interest on Investments	53,854,834	2.2%	69,770,958	2.9%	-22.8%
Miscellaneous Revenues	111,257,016	4.5%	114,222,437	4.7%	-2.6%
Total Revenues	\$2,498,364,832	100.0%	\$2,406,818,379	100.0%	3.8%
Other Financing Sources					
Proceeds from Bond Sales	117,233,748		110,712,383		
Transfers from Other Funds	288,933,265		483,607,428		
Total Revenues and Other Sources	\$2,904,531,845		\$3,001,138,190		
Expenditures					
General Government	\$317,840,236	15.6%	\$312,082,047	15.8%	1.8%
Public Safety	755,014,481	37.1%	712,950,384	36.2%	5.9%
Streets and Highways	277,170,762	13.6%	271,285,029	13.8%	2.2%
Sanitation	3,717,030	0.2%	3,893,723	0.2%	-4.5%
Health	30,580,592	1.5%	30,934,534	1.6%	-1.1%
Culture and Recreation	319,507,078	15.7%	307,710,587	15.6%	3.8%
Urban and Economic Development and Housing	198,550,558	9.8%	218,274,470	11.1%	-9.0%
Miscellaneous Current Expenditures	133,231,652	6.5%	114,173,909	5.8%	16.7%
Total Current Expenditures	\$2,035,612,389	100.0%	\$1,971,304,683	100.0%	3.3%
Percent of Total Expenditures		73.0%		73.2%	
Total Capital Outlay	390,500,323	14.0%	391,525,441	14.5%	-0.3%
Debt Service					
Principal	255,980,228	9.2%	214,250,799	8.0%	19.5%
Interest and Fiscal Charges	106,812,733	3.8%	116,411,860	4.3%	-8.2%
Total Expenditures	\$2,788,905,673	100.0%	\$2,693,492,783	100.0%	3.5%
Other Financing Uses					
Transfers to Other Funds	362,792,961		330,662,659		9.7%
Total Expenditures and Other Uses	\$3,014,318,198		\$3,076,368,462		
Increase (Decrease) in Fund Balance	(100,955,927)		(67,849,699)		
Net Unrealized Gain or Loss from Investments	9,583,207		NA		

* The column entitled Revised 2002 reflects the 2002 budgets adopted by city councils in November and December of 2001. Some cities submitted 2002 budgets with their 2003 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

This page left blank intentionally

Name of City: AFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	880,451	880,451	925,812
Tax Increments	3,200	3,200	2,700
All Other Taxes	---	---	---
Special Assessments	35,413	18,922	---
Licenses and Permits	116,350	113,150	136,000
Federal Grants	5,000	5,000	---
State General Purpose Aid	3,508	3,508	3,508
State Categorical Aid	26,812	24,500	24,500
Grants from County/Other Local Grants	14,500	14,500	14,100
Charges for Services	41,250	41,250	32,300
Fines and Forfeits	27,500	27,500	33,000
Interest on Investments	9,000	9,000	3,000
Miscellaneous Revenues	2,000	2,000	1,000
Total Revenues	1,164,984	1,142,981	1,175,920
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	63,010	---
Total Revenues and Other Sources	1,164,984	1,205,991	1,175,920
Current Expenditures			
General Government	426,131	419,604	439,383
Public Safety	261,290	261,290	266,672
Streets and Highways	179,600	179,600	175,000
Sanitation	13,400	13,400	13,500
Health	---	---	---
Culture and Recreation	12,599	12,599	13,828
Urban & Economic Development & Housing	3,200	3,200	2,700
Miscellaneous Current Expenditures	45,827	17,984	17,400
Total Current Expenditures	942,047	907,677	928,483
Debt Service - Principal	47,000	77,000	40,437
Interest and Fiscal Charges	5,325	5,360	7,000
Total Capital Outlay	195,000	195,000	195,000
Transfer to Other Funds	9,500	23,922	5,000
Total Expenditures and Other Uses	1,198,872	1,208,959	1,175,920

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,295,850	1,295,850	1,547,310
Tax Increments	---	---	---
All Other Taxes	1,785,000	1,785,000	1,787,500
Special Assessments	---	---	---
Licenses and Permits	259,500	259,500	265,500
Federal Grants	---	---	---
State General Purpose Aid	6,397,290	6,397,290	6,404,930
State Categorical Aid	444,835	444,835	471,435
Grants from County/Other Local Grants	303,290	303,290	320,290
Charges for Services	849,304	849,304	554,622
Fines and Forfeits	145,000	145,000	145,000
Interest on Investments	240,000	240,000	180,000
Miscellaneous Revenues	732,970	732,970	769,735
Total Revenues	12,453,039	12,453,039	12,446,322
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	125,000
Total Revenues and Other Sources	12,453,039	12,453,039	12,571,322
Current Expenditures			
General Government	1,282,940	1,318,040	1,292,600
Public Safety	4,459,345	4,474,345	4,584,690
Streets and Highways	2,428,179	2,448,179	2,558,360
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,756,795	2,766,795	2,830,785
Urban & Economic Development & Housing	563,365	563,365	224,775
Miscellaneous Current Expenditures	578,455	527,500	660,762
Total Current Expenditures	12,069,079	12,098,224	12,151,972
Debt Service - Principal	---	62,870	63,500
Interest and Fiscal Charges	---	4,085	3,500
Total Capital Outlay	383,960	383,860	352,350
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	12,453,039	12,549,039	12,571,322

Name of City: ALBERTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,110,775	2,110,775	2,238,846
Tax Increments	45,000	45,000	54,000
All Other Taxes	48,000	48,000	50,000
Special Assessments	---	---	---
Licenses and Permits	235,150	235,150	289,100
Federal Grants	---	---	---
State General Purpose Aid	1,655,482	1,655,482	1,791,628
State Categorical Aid	157,300	157,300	140,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	544,551	544,551	595,409
Fines and Forfeits	72,500	72,500	76,500
Interest on Investments	115,000	115,000	140,000
Miscellaneous Revenues	698,000	698,000	710,000
Total Revenues	5,681,758	5,681,758	6,085,783
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	350,000	350,000	350,000
Total Revenues and Other Sources	6,031,758	6,031,758	6,435,783
Current Expenditures			
General Government	1,222,400	1,222,400	1,236,400
Public Safety	1,787,051	1,787,051	1,878,969
Streets and Highways	1,017,700	1,017,700	1,074,300
Sanitation	103,200	103,200	111,740
Health	143,700	143,700	159,480
Culture and Recreation	1,051,725	1,051,725	1,130,405
Urban & Economic Development & Housing	51,500	51,500	55,161
Miscellaneous Current Expenditures	15,000	15,000	15,000
Total Current Expenditures	5,392,276	5,392,276	5,661,455
Debt Service - Principal	205,539	205,539	223,052
Interest and Fiscal Charges	278,943	278,943	261,276
Total Capital Outlay	155,000	155,000	290,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,031,758	6,031,758	6,435,783

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ANNANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	510,000	---	512,081
Tax Increments	160,000	---	255,650
All Other Taxes	19,000	---	26,000
Special Assessments	173,109	---	316,743
Licenses and Permits	68,100	---	72,900
Federal Grants	---	---	---
State General Purpose Aid	389,026	---	413,322
State Categorical Aid	45,933	---	37,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	503,541	---	385,197
Fines and Forfeits	10,300	---	11,400
Interest on Investments	37,100	---	34,600
Miscellaneous Revenues	4,200	---	14,750
Total Revenues	1,920,309	---	2,080,343
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	391,349	---	466,684
Total Revenues and Other Sources	2,311,658	---	2,547,027
Current Expenditures			
General Government	282,472	---	293,359
Public Safety	428,264	---	405,153
Streets and Highways	237,075	---	219,004
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	48,408	---	50,114
Urban & Economic Development & Housing	3,500	---	3,500
Miscellaneous Current Expenditures	42,250	---	43,190
Total Current Expenditures	1,041,969	---	1,014,320
Debt Service - Principal	475,000	---	590,000
Interest and Fiscal Charges	230,298	---	214,689
Total Capital Outlay	119,000	---	629,000
Transfer to Other Funds	425,617	---	464,684
Total Expenditures and Other Uses	2,291,884	---	2,912,693

Name of City: ANOKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,072,233	4,440,233	4,845,150
Tax Increments	---	---	---
All Other Taxes	1,005,000	1,005,000	1,005,000
Special Assessments	40,000	240,000	200,000
Licenses and Permits	227,000	257,000	237,000
Federal Grants	150,000	150,000	150,000
State General Purpose Aid	1,762,000	1,762,000	1,887,600
State Categorical Aid	325,600	485,600	705,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	770,500	833,000	859,700
Fines and Forfeits	231,000	221,000	221,000
Interest on Investments	75,000	340,000	343,000
Miscellaneous Revenues	11,500	66,000	11,500
Total Revenues	8,669,833	9,799,833	10,465,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,233,939	3,184,939	2,869,147
Total Revenues and Other Sources	10,903,772	12,984,772	13,334,697
Current Expenditures			
General Government	1,340,500	1,416,400	1,448,100
Public Safety	3,393,800	3,628,700	3,776,700
Streets and Highways	1,648,500	1,722,000	1,743,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,392,300	1,465,000	1,500,200
Urban & Economic Development & Housing	545,700	555,400	577,800
Miscellaneous Current Expenditures	288,700	33,000	53,000
Total Current Expenditures	8,609,500	8,820,500	9,099,000
Debt Service - Principal	1,680,000	1,850,000	1,745,000
Interest and Fiscal Charges	428,672	424,672	651,397
Total Capital Outlay	235,000	2,154,000	2,246,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,953,172	13,249,172	13,741,397

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	14,069,399	---	14,748,841
Tax Increments	---	---	---
All Other Taxes	543,000	---	552,600
Special Assessments	---	---	---
Licenses and Permits	1,098,000	---	1,048,000
Federal Grants	---	---	---
State General Purpose Aid	403,875	---	413,540
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	115,000	---	115,000
Charges for Services	1,049,400	---	1,035,900
Fines and Forfeits	200,000	---	210,000
Interest on Investments	227,000	---	237,000
Miscellaneous Revenues	---	---	---
Total Revenues	17,705,674	---	18,360,881
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,341,000	---	1,348,000
Total Revenues and Other Sources	19,046,674	---	19,708,881
Current Expenditures			
General Government	3,263,332	---	3,404,174
Public Safety	7,264,553	---	7,246,323
Streets and Highways	3,024,948	---	3,226,802
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,657,822	---	3,606,153
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	753,394	---	748,000
Total Current Expenditures	17,964,049	---	18,231,452
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,082,625	---	1,477,429
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,046,674	---	19,708,881

Name of City: APPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	243,857	---	434,068
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,000	---	7,000
Federal Grants	8,000	---	---
State General Purpose Aid	893,619	---	923,111
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	117,000	---	117,000
Fines and Forfeits	11,000	---	14,000
Interest on Investments	70,000	---	50,000
Miscellaneous Revenues	76,000	---	70,000
Total Revenues	1,430,476	---	1,615,179
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	1,440,476	---	1,625,179
Current Expenditures			
General Government	255,750	---	239,750
Public Safety	428,800	---	431,800
Streets and Highways	299,900	---	319,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	190,600	---	204,600
Urban & Economic Development & Housing	6,800	---	8,000
Miscellaneous Current Expenditures	64,626	---	107,629
Total Current Expenditures	1,246,476	---	1,311,179
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	94,000	---	94,000
Transfer to Other Funds	100,000	---	100,000
Total Expenditures and Other Uses	1,440,476	---	1,505,179

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,169,000	2,169,000	2,136,810
Tax Increments	373,000	373,000	379,000
All Other Taxes	60,000	60,000	48,600
Special Assessments	63,000	63,000	125,000
Licenses and Permits	338,150	338,150	340,350
Federal Grants	---	---	---
State General Purpose Aid	16,908	16,908	65,955
State Categorical Aid	227,600	227,600	699,150
Grants from County/Other Local Grants	---	---	---
Charges for Services	135,700	142,095	131,110
Fines and Forfeits	26,200	26,200	28,600
Interest on Investments	535,125	535,125	372,610
Miscellaneous Revenues	187,613	187,613	716,690
Total Revenues	4,132,296	4,138,691	5,043,875
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	811,752	809,643	1,753,943
Total Revenues and Other Sources	4,944,048	4,948,334	6,797,818
Current Expenditures			
General Government	837,080	844,580	861,335
Public Safety	1,008,095	1,008,095	888,156
Streets and Highways	228,955	228,955	250,445
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	447,237	475,117	359,295
Urban & Economic Development & Housing	108,235	108,235	611,210
Miscellaneous Current Expenditures	63,685	61,685	56,313
Total Current Expenditures	2,693,287	2,726,667	3,026,754
Debt Service - Principal	200,000	200,000	210,000
Interest and Fiscal Charges	134,890	134,890	115,093
Total Capital Outlay	586,000	756,849	2,553,380
Transfer to Other Funds	809,452	807,343	1,748,195
Total Expenditures and Other Uses	4,423,629	4,625,749	7,653,422

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,235,689	2,235,689	2,003,639
Tax Increments	350,000	350,000	330,000
All Other Taxes	227,000	227,000	235,000
Special Assessments	420,500	420,500	350,000
Licenses and Permits	287,390	287,390	309,190
Federal Grants	---	---	---
State General Purpose Aid	7,629,460	7,629,460	7,832,288
State Categorical Aid	453,511	453,511	377,707
Grants from County/Other Local Grants	190,343	190,343	195,303
Charges for Services	549,735	549,735	611,399
Fines and Forfeits	185,000	185,000	172,000
Interest on Investments	445,926	445,926	390,561
Miscellaneous Revenues	1,508,902	1,508,902	1,913,304
Total Revenues	14,483,456	14,483,456	14,720,391
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	191,178	191,178	94,602
Total Revenues and Other Sources	14,674,634	14,674,634	14,814,993
Current Expenditures			
General Government	1,568,437	1,568,437	1,831,375
Public Safety	3,991,896	3,991,896	4,316,921
Streets and Highways	3,191,832	3,191,832	3,136,851
Sanitation	---	---	---
Health	1,600	1,600	1,600
Culture and Recreation	3,193,750	3,193,750	3,412,130
Urban & Economic Development & Housing	77,800	77,800	75,200
Miscellaneous Current Expenditures	95,000	95,000	107,800
Total Current Expenditures	12,120,315	12,120,315	12,881,877
Debt Service - Principal	975,000	975,000	960,000
Interest and Fiscal Charges	651,531	651,531	621,487
Total Capital Outlay	1,328,018	1,328,018	1,157,290
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	15,074,864	15,074,864	15,620,654

Name of City: BAXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,275,594	---	1,033,768
Tax Increments	---	---	---
All Other Taxes	300	---	300
Special Assessments	5,200	---	3,900
Licenses and Permits	37,800	---	39,275
Federal Grants	---	---	---
State General Purpose Aid	211,614	---	241,768
State Categorical Aid	71,000	---	71,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	635,154	---	625,593
Fines and Forfeits	40,000	---	36,000
Interest on Investments	35,000	---	35,000
Miscellaneous Revenues	35,834	---	46,750
Total Revenues	2,347,496	---	2,133,354
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	2,367,496	---	2,153,354
Current Expenditures			
General Government	491,556	---	554,612
Public Safety	734,849	---	822,558
Streets and Highways	296,015	---	283,747
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	210,106	---	227,937
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,732,526	---	1,888,854
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	634,970	---	264,500
Total Expenditures and Other Uses	2,367,496	---	2,153,354

Name of City: BECKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,512,599	4,512,599	4,370,366
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,200	15,200	9,000
Licenses and Permits	56,200	56,200	88,200
Federal Grants	---	---	---
State General Purpose Aid	10,170	10,170	12,000
State Categorical Aid	55,000	55,000	57,000
Grants from County/Other Local Grants	7,600	7,600	1,800
Charges for Services	535,400	535,400	533,100
Fines and Forfeits	20,000	20,000	30,000
Interest on Investments	64,000	64,000	34,500
Miscellaneous Revenues	37,400	37,400	55,911
Total Revenues	5,313,569	5,313,569	5,191,877
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	5,338,569	5,338,569	5,191,877
Current Expenditures			
General Government	730,400	730,400	743,000
Public Safety	653,670	653,670	668,220
Streets and Highways	612,200	612,200	618,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	902,500	902,500	924,900
Urban & Economic Development & Housing	180,500	180,500	175,700
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,079,270	3,079,270	3,130,020
Debt Service - Principal	1,575,000	1,575,000	1,430,000
Interest and Fiscal Charges	347,199	347,199	245,457
Total Capital Outlay	337,100	337,100	386,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,338,569	5,338,569	5,191,877

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,444,570	---	1,705,516
Tax Increments	240,100	---	243,600
All Other Taxes	---	---	---
Special Assessments	157,721	---	72,250
Licenses and Permits	162,730	---	161,520
Federal Grants	---	---	---
State General Purpose Aid	515,752	---	542,440
State Categorical Aid	40,500	---	40,500
Grants from County/Other Local Grants	3,300	---	---
Charges for Services	350,800	---	401,120
Fines and Forfeits	24,400	---	23,700
Interest on Investments	53,450	---	34,800
Miscellaneous Revenues	237,870	---	66,630
Total Revenues	3,231,193	---	3,292,076
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	862,751	---	987,181
Total Revenues and Other Sources	4,093,944	---	4,279,257
Current Expenditures			
General Government	644,989	---	619,565
Public Safety	761,039	---	825,500
Streets and Highways	290,590	---	380,890
Sanitation	1,000	---	500
Health	---	---	---
Culture and Recreation	225,160	---	299,255
Urban & Economic Development & Housing	69,740	---	47,875
Miscellaneous Current Expenditures	1,530	---	650
Total Current Expenditures	1,994,048	---	2,174,235
Debt Service - Principal	1,171,300	---	1,436,800
Interest and Fiscal Charges	540,833	---	486,962
Total Capital Outlay	186,000	---	151,000
Transfer to Other Funds	381,875	---	525,315
Total Expenditures and Other Uses	4,274,056	---	4,774,312

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,166,122	1,166,122	1,427,941
Tax Increments	557,919	557,919	480,251
All Other Taxes	252,100	252,100	237,100
Special Assessments	79,200	79,200	79,200
Licenses and Permits	168,659	168,659	166,000
Federal Grants	56,966	56,966	20,380
State General Purpose Aid	3,823,200	3,823,200	3,949,903
State Categorical Aid	6,923,600	6,923,600	5,106,000
Grants from County/Other Local Grants	1,112,830	1,112,830	633,200
Charges for Services	1,028,500	1,028,500	827,791
Fines and Forfeits	254,400	254,400	274,400
Interest on Investments	307,500	307,500	284,143
Miscellaneous Revenues	77,864	77,864	332,232
Total Revenues	15,808,860	15,808,860	13,818,541
Proceeds from Bond Sales	1,025,070	1,025,070	---
Transfers from Other Funds	966,394	966,394	1,985,094
Total Revenues and Other Sources	17,800,324	17,800,324	15,803,635
Current Expenditures			
General Government	1,172,710	1,172,710	1,171,010
Public Safety	2,935,260	2,935,260	3,232,930
Streets and Highways	1,442,533	1,442,533	1,492,710
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	569,410	569,410	552,794
Urban & Economic Development & Housing	286,900	286,900	538,160
Miscellaneous Current Expenditures	175,500	175,500	139,186
Total Current Expenditures	6,582,313	6,582,313	7,126,790
Debt Service - Principal	955,800	955,800	1,025,250
Interest and Fiscal Charges	1,034,478	1,034,478	899,198
Total Capital Outlay	8,857,400	8,857,400	6,118,500
Transfer to Other Funds	239,020	239,020	237,428
Total Expenditures and Other Uses	17,669,011	17,669,011	15,407,166

Name of City: BENSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	272,500	272,500	271,593
Tax Increments	151,247	151,247	---
All Other Taxes	15,000	15,000	18,000
Special Assessments	5,000	5,000	8,760
Licenses and Permits	26,350	26,350	55,900
Federal Grants	45,300	45,300	185,796
State General Purpose Aid	1,150,793	1,150,793	1,185,084
State Categorical Aid	455,943	455,943	260,909
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,476	219,476	196,600
Fines and Forfeits	11,200	11,200	12,500
Interest on Investments	47,641	47,641	37,723
Miscellaneous Revenues	55,000	55,000	38,000
Total Revenues	2,455,450	2,455,450	2,270,865
Proceeds from Bond Sales	---	---	950,000
Transfers from Other Funds	606,626	606,626	657,327
Total Revenues and Other Sources	3,062,076	3,062,076	3,878,192
Current Expenditures			
General Government	442,400	442,400	465,425
Public Safety	639,300	639,300	682,016
Streets and Highways	426,316	426,316	451,611
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	281,487	281,487	264,946
Urban & Economic Development & Housing	132,074	132,074	31,500
Miscellaneous Current Expenditures	259,610	259,610	205,931
Total Current Expenditures	2,181,187	2,181,187	2,101,429
Debt Service - Principal	250,000	250,000	45,000
Interest and Fiscal Charges	34,265	34,265	21,734
Total Capital Outlay	702,786	702,786	2,136,674
Transfer to Other Funds	242,537	242,537	257,192
Total Expenditures and Other Uses	3,410,775	3,410,775	4,562,029

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,255,036	1,255,036	1,453,862
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	283,075	283,075	293,100
Federal Grants	42,000	42,000	28,000
State General Purpose Aid	604,293	604,293	654,427
State Categorical Aid	63,800	63,800	67,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	252,500	252,500	215,500
Fines and Forfeits	56,000	56,000	39,000
Interest on Investments	50,000	50,000	40,000
Miscellaneous Revenues	17,000	17,000	13,500
Total Revenues	2,623,704	2,623,704	2,804,389
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	150,000	150,000
Total Revenues and Other Sources	2,773,704	2,773,704	2,954,389
Current Expenditures			
General Government	439,905	439,905	480,830
Public Safety	1,042,915	1,042,915	1,248,625
Streets and Highways	323,725	323,725	335,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	196,450	196,450	203,400
Urban & Economic Development & Housing	116,650	116,650	131,625
Miscellaneous Current Expenditures	94,927	94,927	91,845
Total Current Expenditures	2,214,572	2,214,572	2,491,575
Debt Service - Principal	71,125	71,125	77,550
Interest and Fiscal Charges	52,507	52,507	46,764
Total Capital Outlay	185,500	185,500	188,500
Transfer to Other Funds	250,000	250,000	150,000
Total Expenditures and Other Uses	2,773,704	2,773,704	2,954,389

Name of City: BLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	10,469,540	10,469,540	11,063,360
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,067,900	2,067,900	2,136,815
Federal Grants	17,300	17,300	17,300
State General Purpose Aid	1,191,130	1,191,130	1,191,275
State Categorical Aid	333,300	333,300	505,800
Grants from County/Other Local Grants	78,200	78,200	90,680
Charges for Services	2,696,320	2,696,320	2,734,620
Fines and Forfeits	246,500	246,500	242,600
Interest on Investments	115,000	115,000	157,500
Miscellaneous Revenues	57,550	57,550	10,500
Total Revenues	17,272,740	17,272,740	18,150,450
Proceeds from Bond Sales	1,327,460	1,327,460	1,199,810
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	18,600,200	18,600,200	19,350,260
Current Expenditures			
General Government	3,575,730	3,641,680	3,773,085
Public Safety	6,659,225	6,888,490	7,209,245
Streets and Highways	2,099,930	2,154,945	2,281,955
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,730,070	1,714,855	1,783,390
Urban & Economic Development & Housing	686,370	722,715	684,505
Miscellaneous Current Expenditures	1,853,855	1,430,895	1,883,470
Total Current Expenditures	16,605,180	16,553,580	17,615,650
Debt Service - Principal	43,650	45,250	50,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,386,370	1,436,370	1,207,110
Transfer to Other Funds	565,000	565,000	477,500
Total Expenditures and Other Uses	18,600,200	18,600,200	19,350,260

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	849,475	849,475	906,966
Tax Increments	234,773	234,773	196,215
All Other Taxes	146,250	146,250	145,000
Special Assessments	200,395	200,395	199,495
Licenses and Permits	16,145	16,145	16,145
Federal Grants	---	---	40,000
State General Purpose Aid	1,238,335	1,238,335	1,140,191
State Categorical Aid	69,349	69,349	39,349
Grants from County/Other Local Grants	72,237	72,237	86,839
Charges for Services	109,856	109,856	112,465
Fines and Forfeits	14,500	14,500	14,500
Interest on Investments	96,131	96,131	59,367
Miscellaneous Revenues	993,934	993,934	1,116,296
Total Revenues	4,041,380	4,041,380	4,072,828
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	(66,006)	(66,006)	5,000
Total Revenues and Other Sources	3,975,374	3,975,374	4,077,828
Current Expenditures			
General Government	189,623	189,623	196,552
Public Safety	486,078	486,078	559,907
Streets and Highways	514,563	514,563	553,135
Sanitation	63,117	63,117	63,526
Health	42,692	42,692	43,712
Culture and Recreation	244,092	244,092	252,828
Urban & Economic Development & Housing	344,671	344,671	356,525
Miscellaneous Current Expenditures	212,265	212,265	164,345
Total Current Expenditures	2,097,101	2,097,101	2,190,530
Debt Service - Principal	1,135,000	1,135,000	1,225,000
Interest and Fiscal Charges	814,386	814,386	816,533
Total Capital Outlay	205,415	205,415	207,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,251,902	4,251,902	4,439,063

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,620,486	1,620,486	1,937,625
Tax Increments	90,426	90,426	---
All Other Taxes	374,334	374,334	412,331
Special Assessments	567,518	567,518	562,721
Licenses and Permits	154,355	154,355	330,100
Federal Grants	143,615	143,615	214,100
State General Purpose Aid	4,005,088	4,005,088	4,014,561
State Categorical Aid	811,750	811,750	754,694
Grants from County/Other Local Grants	63,835	63,835	254,658
Charges for Services	1,328,540	1,328,540	1,058,020
Fines and Forfeits	275,000	275,000	667,080
Interest on Investments	101,000	101,000	55,818
Miscellaneous Revenues	256,343	256,343	32,780
Total Revenues	9,792,290	9,792,290	10,294,488
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	180,000	180,000	180,000
Total Revenues and Other Sources	9,972,290	9,972,290	10,474,488
Current Expenditures			
General Government	1,671,087	1,671,087	1,615,855
Public Safety	3,093,671	3,093,671	3,445,297
Streets and Highways	568,738	568,738	612,679
Sanitation	81,000	81,000	84,930
Health	686,847	686,847	817,978
Culture and Recreation	1,198,764	1,198,764	1,167,360
Urban & Economic Development & Housing	43,463	43,463	70,163
Miscellaneous Current Expenditures	927,948	927,948	783,407
Total Current Expenditures	8,271,518	8,271,518	8,597,669
Debt Service - Principal	745,000	745,000	870,050
Interest and Fiscal Charges	166,090	166,090	303,171
Total Capital Outlay	473,270	473,270	307,074
Transfer to Other Funds	125,350	125,350	138,800
Total Expenditures and Other Uses	9,781,228	9,781,228	10,216,764

Name of City: BRECKENRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	400,290	400,290	360,772
Tax Increments	118,208	118,208	66,698
All Other Taxes	14,400	14,400	14,500
Special Assessments	225,502	225,502	215,038
Licenses and Permits	27,500	27,500	26,800
Federal Grants	---	---	---
State General Purpose Aid	1,344,526	1,344,526	1,385,943
State Categorical Aid	49,754	49,754	47,433
Grants from County/Other Local Grants	---	---	---
Charges for Services	193,157	193,157	192,615
Fines and Forfeits	26,000	26,000	28,500
Interest on Investments	58,100	58,100	35,250
Miscellaneous Revenues	75,034	75,034	73,264
Total Revenues	2,532,471	2,532,471	2,446,813
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	389,912	389,912	356,440
Total Revenues and Other Sources	2,922,383	2,922,383	2,803,253
Current Expenditures			
General Government	466,218	466,218	446,277
Public Safety	732,162	732,162	788,909
Streets and Highways	413,826	413,826	439,335
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	337,116	337,116	321,195
Urban & Economic Development & Housing	158,140	158,140	94,298
Miscellaneous Current Expenditures	64,230	64,230	72,825
Total Current Expenditures	2,171,692	2,171,692	2,162,839
Debt Service - Principal	269,697	269,697	269,983
Interest and Fiscal Charges	129,859	129,859	118,260
Total Capital Outlay	90,138	90,138	70,305
Transfer to Other Funds	172,327	172,327	119,378
Total Expenditures and Other Uses	2,833,713	2,833,713	2,740,765

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	11,170,892	11,170,892	11,090,808
Tax Increments	3,224,051	3,224,051	3,602,424
All Other Taxes	720,000	720,000	700,000
Special Assessments	1,441,345	1,141,345	1,435,280
Licenses and Permits	565,485	565,485	612,720
Federal Grants	5,000	242,294	250,000
State General Purpose Aid	2,265,267	3,324,554	3,567,314
State Categorical Aid	499,573	933,986	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	605,267	677,267	683,892
Fines and Forfeits	190,000	190,000	200,000
Interest on Investments	522,200	522,200	535,750
Miscellaneous Revenues	85,500	91,500	145,000
Total Revenues	21,294,580	22,803,574	22,823,188
Proceeds from Bond Sales	1,694,255	1,694,255	---
Transfers from Other Funds	3,096,687	3,096,687	4,656,120
Total Revenues and Other Sources	26,085,522	27,594,516	27,479,308
Current Expenditures			
General Government	1,869,961	1,869,961	2,566,379
Public Safety	5,955,845	5,955,845	6,252,250
Streets and Highways	2,890,031	2,890,031	2,964,216
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,656,675	1,656,675	1,427,860
Urban & Economic Development & Housing	657,057	657,057	947,942
Miscellaneous Current Expenditures	1,297,340	1,297,340	1,003,071
Total Current Expenditures	14,326,909	14,326,909	15,161,718
Debt Service - Principal	3,000,000	3,000,000	3,971,500
Interest and Fiscal Charges	1,030,795	1,030,795	964,427
Total Capital Outlay	6,811,633	6,811,633	3,508,462
Transfer to Other Funds	4,774,153	3,991,469	3,059,565
Total Expenditures and Other Uses	29,943,490	29,160,806	26,665,672

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	19,560,073	19,560,073	20,597,726
Tax Increments	7,461,991	7,461,991	8,951,716
All Other Taxes	15,000	15,000	14,400
Special Assessments	1,945,644	1,945,644	2,135,594
Licenses and Permits	2,066,980	2,066,980	1,939,475
Federal Grants	531,582	1,531,582	853,906
State General Purpose Aid	2,302,645	2,302,645	2,794,710
State Categorical Aid	567,156	6,302,156	3,832,505
Grants from County/Other Local Grants	96,500	96,500	1,196,500
Charges for Services	1,288,550	1,288,550	1,264,535
Fines and Forfeits	544,250	544,250	617,500
Interest on Investments	3,245,921	3,198,021	1,434,686
Miscellaneous Revenues	11,997,340	5,262,340	4,415,210
Total Revenues	51,623,632	51,575,732	50,048,463
Proceeds from Bond Sales	---	1,779,883	9,602,141
Transfers from Other Funds	14,958,941	14,958,941	23,898,200
Total Revenues and Other Sources	66,582,573	68,314,556	83,548,804
Current Expenditures			
General Government	5,052,410	5,151,230	5,105,814
Public Safety	11,470,991	11,470,991	12,858,023
Streets and Highways	6,051,206	6,051,206	5,271,893
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,017,909	5,550,439	5,028,295
Urban & Economic Development & Housing	2,132,248	2,132,248	1,694,820
Miscellaneous Current Expenditures	4,543,545	3,991,515	4,085,076
Total Current Expenditures	34,268,309	34,347,629	34,043,921
Debt Service - Principal	2,723,000	3,888,000	4,651,000
Interest and Fiscal Charges	2,971,669	2,956,681	3,088,800
Total Capital Outlay	40,086,001	40,086,001	35,170,478
Transfer to Other Funds	14,958,941	14,958,941	23,898,200
Total Expenditures and Other Uses	95,007,920	96,237,252	100,852,399

Name of City: BUFFALO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	668,540	---	813,517
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	188,325	---	287,045
Federal Grants	---	---	84,000
State General Purpose Aid	1,278,236	---	1,302,364
State Categorical Aid	141,693	---	152,286
Grants from County/Other Local Grants	32,000	---	34,280
Charges for Services	1,375,106	---	1,666,107
Fines and Forfeits	51,000	---	50,500
Interest on Investments	35,000	---	40,000
Miscellaneous Revenues	252,640	---	403,987
Total Revenues	4,022,540	---	4,834,086
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,530,476	---	1,551,198
Total Revenues and Other Sources	5,553,016	---	6,385,284
Current Expenditures			
General Government	745,189	---	945,273
Public Safety	1,213,055	---	1,450,705
Streets and Highways	578,196	---	699,409
Sanitation	391,200	---	451,300
Health	202,905	---	233,663
Culture and Recreation	801,862	---	1,208,262
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	3,932,907	---	4,989,112
Debt Service - Principal	50,000	---	130,000
Interest and Fiscal Charges	104,007	---	151,265
Total Capital Outlay	988,672	---	780,624
Transfer to Other Funds	530,476	---	501,198
Total Expenditures and Other Uses	5,606,062	---	6,552,199

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	16,673,561	19,779,612	20,701,714
Tax Increments	---	---	---
All Other Taxes	750,000	695,000	732,000
Special Assessments	---	2,400,000	2,400,000
Licenses and Permits	1,590,915	1,546,162	1,391,315
Federal Grants	48,500	48,500	52,000
State General Purpose Aid	396,606	396,606	642,509
State Categorical Aid	1,091,103	1,182,003	1,163,603
Grants from County/Other Local Grants	214,986	261,991	229,524
Charges for Services	3,537,968	3,810,409	3,510,441
Fines and Forfeits	431,750	526,280	628,550
Interest on Investments	300,000	470,000	450,000
Miscellaneous Revenues	1,036,492	1,264,609	1,177,109
Total Revenues	26,071,881	32,381,172	33,078,765
Proceeds from Bond Sales	326,400	3,449,000	1,000,000
Transfers from Other Funds	2,565,314	3,856,600	4,070,136
Total Revenues and Other Sources	28,963,595	39,686,772	38,148,901
Current Expenditures			
General Government	5,057,172	4,974,916	5,077,094
Public Safety	11,720,000	11,652,125	12,179,925
Streets and Highways	4,134,677	3,815,197	4,057,580
Sanitation	112,335	160,610	134,019
Health	---	---	---
Culture and Recreation	2,879,534	2,754,695	2,853,973
Urban & Economic Development & Housing	299,679	297,429	303,657
Miscellaneous Current Expenditures	515,050	593,999	703,000
Total Current Expenditures	24,718,447	24,248,971	25,309,248
Debt Service - Principal	---	9,020,000	4,620,000
Interest and Fiscal Charges	---	1,540,336	1,366,563
Total Capital Outlay	4,124,859	2,958,785	2,500,264
Transfer to Other Funds	986,760	1,072,760	1,226,327
Total Expenditures and Other Uses	29,830,066	38,840,852	35,022,402

Name of City: BYRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	811,665	---	840,585
Tax Increments	---	---	---
All Other Taxes	10,000	---	13,500
Special Assessments	110,056	---	265,892
Licenses and Permits	17,000	---	34,850
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,334	---	1,334
Grants from County/Other Local Grants	269,090	---	292,215
Charges for Services	108,466	---	91,377
Fines and Forfeits	4,000	---	4,000
Interest on Investments	20,000	---	10,000
Miscellaneous Revenues	---	---	16,600
Total Revenues	1,351,611	---	1,570,353
Proceeds from Bond Sales	5,000,000	---	3,280,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	6,351,611	---	4,850,353
Current Expenditures			
General Government	182,168	---	186,812
Public Safety	301,725	---	322,388
Streets and Highways	282,486	---	481,089
Sanitation	---	---	---
Health	6,698	---	7,737
Culture and Recreation	142,695	---	134,572
Urban & Economic Development & Housing	56,983	---	71,886
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	972,755	---	1,204,484
Debt Service - Principal	110,056	---	230,205
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,268,800	---	3,415,664
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,351,611	---	4,850,353

Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,141,237	2,241,237	2,368,131
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	260,275	260,275	335,775
Federal Grants	96,000	96,000	47,500
State General Purpose Aid	665,340	587,518	637,130
State Categorical Aid	52,480	130,302	121,077
Grants from County/Other Local Grants	7,000	7,000	10,495
Charges for Services	131,300	131,300	137,400
Fines and Forfeits	39,600	39,600	39,600
Interest on Investments	26,500	26,500	81,000
Miscellaneous Revenues	13,100	255,081	253,410
Total Revenues	3,432,832	3,774,813	4,031,518
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	286,100	285,600	470,748
Total Revenues and Other Sources	3,718,932	4,060,413	4,502,266
Current Expenditures			
General Government	1,278,860	1,289,735	1,328,347
Public Safety	843,316	849,116	933,274
Streets and Highways	740,395	765,395	814,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	87,600	87,600	138,199
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	309,370	409,176	398,500
Total Current Expenditures	3,259,541	3,401,022	3,612,620
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	350,500	350,500	243,800
Transfer to Other Funds	333,891	533,891	585,748
Total Expenditures and Other Uses	3,943,932	4,285,413	4,442,168

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,562,600	---	1,832,600
Tax Increments	---	---	350,000
All Other Taxes	---	---	---
Special Assessments	362,000	---	218,651
Licenses and Permits	36,400	---	94,950
Federal Grants	---	---	---
State General Purpose Aid	641,080	---	631,386
State Categorical Aid	51,456	---	56,956
Grants from County/Other Local Grants	177,320	---	180,725
Charges for Services	536,050	---	236,900
Fines and Forfeits	40,900	---	41,900
Interest on Investments	240,500	---	78,800
Miscellaneous Revenues	406,100	---	991,000
Total Revenues	4,054,406	---	4,713,868
Proceeds from Bond Sales	3,235,000	---	150,000
Transfers from Other Funds	351,550	---	2,303,850
Total Revenues and Other Sources	7,640,956	---	7,167,718
Current Expenditures			
General Government	401,050	---	434,700
Public Safety	749,324	---	839,904
Streets and Highways	804,325	---	619,250
Sanitation	47,000	---	47,000
Health	---	---	---
Culture and Recreation	591,950	---	568,080
Urban & Economic Development & Housing	28,150	---	16,250
Miscellaneous Current Expenditures	412,355	---	141,000
Total Current Expenditures	3,034,154	---	2,666,184
Debt Service - Principal	585,000	---	2,800,400
Interest and Fiscal Charges	608,539	---	957,163
Total Capital Outlay	2,990,000	---	875,500
Transfer to Other Funds	291,550	---	2,303,850
Total Expenditures and Other Uses	7,509,243	---	9,603,097

Name of City: CENTERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,480,623	1,480,623	1,480,623
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200,500	200,500	217,400
Federal Grants	---	---	---
State General Purpose Aid	---	---	14,746
State Categorical Aid	15,000	15,000	100,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	500	1,600
Fines and Forfeits	25,000	25,000	20,000
Interest on Investments	40,000	40,000	20,000
Miscellaneous Revenues	35,990	35,990	44,500
Total Revenues	1,797,613	1,797,613	1,899,469
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,797,613	1,797,613	1,899,469
Current Expenditures			
General Government	473,975	486,875	498,470
Public Safety	608,778	608,778	676,163
Streets and Highways	284,942	272,042	188,884
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	117,855	117,855	70,493
Urban & Economic Development & Housing	6,280	6,280	6,000
Miscellaneous Current Expenditures	10,000	10,000	10,000
Total Current Expenditures	1,501,830	1,501,830	1,450,010
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	170,000	170,000	389,223
Transfer to Other Funds	125,783	125,783	60,236
Total Expenditures and Other Uses	1,797,613	1,797,613	1,899,469

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,745,185	4,745,185	4,901,653
Tax Increments	50,000	50,000	50,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	441,910	441,910	324,300
Federal Grants	---	---	---
State General Purpose Aid	467,462	467,462	467,521
State Categorical Aid	193,667	193,667	328,640
Grants from County/Other Local Grants	55,122	55,122	85,479
Charges for Services	746,306	746,306	492,408
Fines and Forfeits	150,000	150,000	200,000
Interest on Investments	135,250	135,250	235,500
Miscellaneous Revenues	407,100	407,100	1,073,056
Total Revenues	7,392,002	7,392,002	8,158,557
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	219,853	902,853	121,006
Total Revenues and Other Sources	7,611,855	8,294,855	8,279,563
Current Expenditures			
General Government	1,275,201	1,307,701	1,364,262
Public Safety	2,733,226	2,733,226	2,769,592
Streets and Highways	1,825,077	1,826,577	1,819,944
Sanitation	274,786	274,786	---
Health	---	---	---
Culture and Recreation	454,483	454,483	862,026
Urban & Economic Development & Housing	170,761	170,761	212,155
Miscellaneous Current Expenditures	---	---	107,471
Total Current Expenditures	6,733,534	6,767,534	7,135,450
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	998,045	1,336,862	1,664,720
Transfer to Other Funds	405,000	1,499,000	375,000
Total Expenditures and Other Uses	8,136,579	9,603,396	9,175,170

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CHASKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,051,825	2,051,825	2,376,847
Tax Increments	---	---	---
All Other Taxes	1,685,000	1,670,000	1,742,000
Special Assessments	---	2,500	2,500
Licenses and Permits	916,645	916,645	922,957
Federal Grants	25,000	25,000	---
State General Purpose Aid	953,649	953,649	1,058,162
State Categorical Aid	244,332	244,332	269,212
Grants from County/Other Local Grants	77,877	87,877	132,195
Charges for Services	931,658	929,158	960,772
Fines and Forfeits	49,000	49,000	50,480
Interest on Investments	71,275	71,275	71,050
Miscellaneous Revenues	110,084	115,084	87,400
Total Revenues	7,116,345	7,116,345	7,673,575
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	300,700	300,700	401,100
Total Revenues and Other Sources	7,417,045	7,417,045	8,074,675
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CHISAGO CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	879,577	---	977,774
Tax Increments	23,492	---	28,000
All Other Taxes	---	---	---
Special Assessments	38,386	---	38,882
Licenses and Permits	126,675	---	143,725
Federal Grants	---	---	35,000
State General Purpose Aid	329,206	---	296,285
State Categorical Aid	47,729	---	47,619
Grants from County/Other Local Grants	---	---	---
Charges for Services	172,220	---	128,920
Fines and Forfeits	20,000	---	17,000
Interest on Investments	75,000	---	50,525
Miscellaneous Revenues	190,600	---	103,475
Total Revenues	1,902,885	---	1,867,205
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	157,053	---	100,172
Total Revenues and Other Sources	2,059,938	---	1,967,377
Current Expenditures			
General Government	306,638	---	309,108
Public Safety	464,740	---	485,273
Streets and Highways	216,486	---	188,954
Sanitation	4,800	---	7,170
Health	7,300	---	4,590
Culture and Recreation	136,734	---	147,358
Urban & Economic Development & Housing	26,076	---	21,618
Miscellaneous Current Expenditures	77,281	---	40,330
Total Current Expenditures	1,240,055	---	1,204,401
Debt Service - Principal	320,010	---	287,145
Interest and Fiscal Charges	105,421	---	91,683
Total Capital Outlay	92,000	---	178,000
Transfer to Other Funds	155,516	---	100,172
Total Expenditures and Other Uses	1,913,002	---	1,861,401

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,239,798	---	1,239,798
Tax Increments	8,000	---	8,000
All Other Taxes	26,150	---	28,050
Special Assessments	---	---	7,000
Licenses and Permits	20,100	---	20,500
Federal Grants	---	---	---
State General Purpose Aid	2,892,138	---	2,819,022
State Categorical Aid	35,089	---	35,806
Grants from County/Other Local Grants	---	---	17,000
Charges for Services	111,050	---	117,425
Fines and Forfeits	21,000	---	21,000
Interest on Investments	12,000	---	10,000
Miscellaneous Revenues	5,000	---	4,000
Total Revenues	4,370,325	---	4,327,601
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,370,325	---	4,327,601
Current Expenditures			
General Government	752,828	---	738,423
Public Safety	1,040,028	---	1,144,787
Streets and Highways	774,411	---	821,508
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	649,094	---	668,740
Urban & Economic Development & Housing	56,000	---	50,600
Miscellaneous Current Expenditures	348,563	---	385,394
Total Current Expenditures	3,620,924	---	3,809,452
Debt Service - Principal	25,000	---	---
Interest and Fiscal Charges	54,901	---	19,225
Total Capital Outlay	669,500	---	498,924
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,370,325	---	4,327,601

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,320,054	1,320,054	1,335,718
Tax Increments	---	---	---
All Other Taxes	1,100	1,100	7,000
Special Assessments	---	---	---
Licenses and Permits	43,430	223,180	255,100
Federal Grants	---	---	---
State General Purpose Aid	252,677	252,677	252,709
State Categorical Aid	41,792	41,792	35,792
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,380	13,380	12,680
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	38,000	38,000	38,000
Miscellaneous Revenues	9,000	13,000	9,000
Total Revenues	1,744,433	1,928,183	1,970,999
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,744,433	1,928,183	1,970,999
Current Expenditures			
General Government	302,753	346,623	357,063
Public Safety	793,819	904,819	951,055
Streets and Highways	152,554	152,554	152,556
Sanitation	32,978	47,978	48,700
Health	---	---	---
Culture and Recreation	284,646	306,696	315,410
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	60,233	50,438	64,895
Total Current Expenditures	1,626,983	1,809,108	1,889,679
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	67,450	69,075	31,320
Transfer to Other Funds	50,000	50,000	50,000
Total Expenditures and Other Uses	1,744,433	1,928,183	1,970,999

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,524,969	2,524,969	2,483,737
Tax Increments	600,000	600,000	600,000
All Other Taxes	118,700	118,700	120,805
Special Assessments	44,980	44,980	54,000
Licenses and Permits	78,450	78,450	79,500
Federal Grants	---	---	---
State General Purpose Aid	3,360,290	3,360,290	3,537,033
State Categorical Aid	478,544	478,544	496,157
Grants from County/Other Local Grants	35,800	35,800	45,950
Charges for Services	836,406	836,406	923,651
Fines and Forfeits	46,250	46,250	46,250
Interest on Investments	167,100	167,100	141,900
Miscellaneous Revenues	568,447	568,447	490,367
Total Revenues	8,859,936	8,859,936	9,019,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	110,115	110,115	221,225
Total Revenues and Other Sources	8,970,051	8,970,051	9,240,575
Current Expenditures			
General Government	769,038	769,038	800,225
Public Safety	3,127,021	3,127,021	3,209,495
Streets and Highways	1,207,175	1,207,175	1,202,510
Sanitation	11,800	11,800	11,550
Health	---	---	---
Culture and Recreation	1,098,286	1,098,286	1,115,383
Urban & Economic Development & Housing	673,450	673,450	688,000
Miscellaneous Current Expenditures	269,330	269,330	301,287
Total Current Expenditures	7,156,100	7,156,100	7,328,450
Debt Service - Principal	723,608	723,608	868,140
Interest and Fiscal Charges	332,201	332,201	330,340
Total Capital Outlay	769,700	769,700	560,775
Transfer to Other Funds	---	---	24,000
Total Expenditures and Other Uses	8,981,609	8,981,609	9,111,705

Name of City: COKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	471,887	---	521,253
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,925	---	9,025
Federal Grants	---	---	---
State General Purpose Aid	565,035	---	551,969
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	103,755	---	105,917
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	4,500
Miscellaneous Revenues	27,766	---	29,217
Total Revenues	1,187,368	---	1,221,881
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,187,368	---	1,221,881
Current Expenditures			
General Government	203,529	---	189,826
Public Safety	193,922	---	202,216
Streets and Highways	226,549	---	234,841
Sanitation	105,481	---	109,289
Health	---	---	---
Culture and Recreation	198,485	---	212,473
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,950	---	5,896
Total Current Expenditures	935,916	---	954,541
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	209,044	---	205,419
Transfer to Other Funds	60,030	---	62,761
Total Expenditures and Other Uses	1,204,990	---	1,222,721

Name of City: COLD SPRING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	770,359	770,359	840,764
Tax Increments	92,000	92,000	69,000
All Other Taxes	---	---	---
Special Assessments	244,900	244,900	588,500
Licenses and Permits	56,720	56,720	73,890
Federal Grants	1,080,000	1,080,000	---
State General Purpose Aid	426,050	426,050	475,478
State Categorical Aid	49,884	49,884	49,187
Grants from County/Other Local Grants	---	---	---
Charges for Services	164,710	164,710	229,705
Fines and Forfeits	24,400	24,400	25,400
Interest on Investments	64,000	64,000	50,000
Miscellaneous Revenues	46,100	46,100	255,660
Total Revenues	3,019,123	3,019,123	2,657,584
Proceeds from Bond Sales	1,300,000	1,300,000	---
Transfers from Other Funds	111,500	111,500	14,500
Total Revenues and Other Sources	4,430,623	4,430,623	2,672,084
Current Expenditures			
General Government	263,264	263,264	289,265
Public Safety	575,590	575,590	647,310
Streets and Highways	247,288	247,288	275,486
Sanitation	2,200	2,200	2,400
Health	---	---	---
Culture and Recreation	108,233	108,233	124,685
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	102,300	102,300	117,300
Total Current Expenditures	1,298,875	1,298,875	1,456,446
Debt Service - Principal	385,000	385,000	605,000
Interest and Fiscal Charges	165,320	165,320	171,340
Total Capital Outlay	2,237,000	2,237,000	306,300
Transfer to Other Funds	215,900	215,900	226,500
Total Expenditures and Other Uses	4,302,095	4,302,095	2,765,586

Name of City: COLUMBIA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,923,799	4,935,833	4,929,632
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	304,100	304,100	305,320
Federal Grants	---	---	---
State General Purpose Aid	2,589,420	2,589,420	2,651,999
State Categorical Aid	656,687	656,687	377,503
Grants from County/Other Local Grants	63,000	63,000	70,480
Charges for Services	419,400	419,400	454,400
Fines and Forfeits	100,000	100,000	105,000
Interest on Investments	200,000	200,000	206,000
Miscellaneous Revenues	12,100	12,100	9,650
Total Revenues	9,268,506	9,280,540	9,109,984
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	816,734	816,734	991,386
Total Revenues and Other Sources	10,085,240	10,097,274	10,101,370
Current Expenditures			
General Government	2,321,937	2,321,937	1,957,120
Public Safety	3,393,161	3,393,161	3,804,282
Streets and Highways	1,192,799	1,192,799	1,209,062
Sanitation	121,689	121,689	120,928
Health	---	---	---
Culture and Recreation	1,961,850	1,961,850	2,183,024
Urban & Economic Development & Housing	357,779	357,779	390,016
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	9,349,215	9,349,215	9,664,432
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	207,839	207,839	272,510
Transfer to Other Funds	400,000	400,000	480,000
Total Expenditures and Other Uses	9,957,054	9,957,054	10,416,942

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	12,257,995	12,257,995	12,474,665
Tax Increments	3,629,169	3,629,169	2,144,660
All Other Taxes	2,762,500	2,762,500	2,804,000
Special Assessments	3,024,400	3,024,400	2,857,800
Licenses and Permits	937,450	937,450	1,139,630
Federal Grants	311,500	311,500	370,000
State General Purpose Aid	4,940,931	4,940,931	4,273,981
State Categorical Aid	1,735,787	1,735,787	2,407,368
Grants from County/Other Local Grants	306,115	306,115	357,884
Charges for Services	918,000	918,000	978,170
Fines and Forfeits	280,000	280,000	300,000
Interest on Investments	2,138,389	2,138,389	1,981,581
Miscellaneous Revenues	1,366,664	1,366,664	1,387,668
Total Revenues	34,608,900	34,608,900	33,477,407
Proceeds from Bond Sales	2,080,000	2,080,000	400,000
Transfers from Other Funds	2,694,799	2,994,799	221,100
Total Revenues and Other Sources	39,383,699	39,683,699	34,098,507
Current Expenditures			
General Government	2,908,592	2,908,204	2,983,982
Public Safety	8,491,802	8,250,655	8,868,205
Streets and Highways	3,108,111	3,112,750	2,957,609
Sanitation	136,000	136,000	133,000
Health	462,099	458,712	486,757
Culture and Recreation	2,626,279	2,630,798	2,746,268
Urban & Economic Development & Housing	1,889,816	1,883,466	2,093,455
Miscellaneous Current Expenditures	1,619,385	1,916,629	1,579,133
Total Current Expenditures	21,242,084	21,297,214	21,848,409
Debt Service - Principal	3,893,851	3,893,851	6,798,439
Interest and Fiscal Charges	1,355,282	1,355,282	916,566
Total Capital Outlay	8,081,225	8,296,130	5,893,226
Transfer to Other Funds	2,694,799	2,994,799	221,100
Total Expenditures and Other Uses	37,267,241	37,837,276	35,677,740

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,412,103	---	1,453,539
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,613	---	13,500
Licenses and Permits	118,929	---	144,460
Federal Grants	---	---	25,000
State General Purpose Aid	65,765	---	60,341
State Categorical Aid	87,000	---	89,205
Grants from County/Other Local Grants	29,000	---	16,000
Charges for Services	135,530	---	200,948
Fines and Forfeits	47,725	---	42,500
Interest on Investments	7,000	---	11,000
Miscellaneous Revenues	---	---	2,155
Total Revenues	1,914,665	---	2,058,648
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,275	---	25,225
Total Revenues and Other Sources	1,915,940	---	2,083,873
Current Expenditures			
General Government	460,847	---	461,399
Public Safety	535,330	---	608,291
Streets and Highways	589,862	---	670,998
Sanitation	52,272	---	57,350
Health	---	---	---
Culture and Recreation	60,807	---	35,046
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,699,118	---	1,833,084
Debt Service - Principal	155,960	---	170,780
Interest and Fiscal Charges	24,216	---	22,861
Total Capital Outlay	1,500	---	---
Transfer to Other Funds	12,000	---	---
Total Expenditures and Other Uses	1,892,794	---	2,026,725

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	7,353,100	7,353,100	7,781,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	685,200	685,200	762,900
Federal Grants	9,200	9,200	9,500
State General Purpose Aid	1,026,890	1,026,890	986,890
State Categorical Aid	400,000	400,000	433,100
Grants from County/Other Local Grants	175,850	175,850	179,900
Charges for Services	881,400	881,400	950,200
Fines and Forfeits	180,000	180,000	180,000
Interest on Investments	259,400	259,400	268,100
Miscellaneous Revenues	93,460	93,460	40,200
Total Revenues	11,064,500	11,064,500	11,591,790
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	535,500	535,500	534,500
Total Revenues and Other Sources	11,600,000	11,600,000	12,126,290
Current Expenditures			
General Government	2,210,750	2,210,750	2,236,400
Public Safety	4,327,200	4,327,200	4,446,000
Streets and Highways	1,771,300	1,771,300	1,755,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,632,400	1,632,400	1,749,590
Urban & Economic Development & Housing	165,450	165,450	178,100
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	10,107,100	10,107,100	10,365,290
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,507,600	1,507,600	2,014,400
Transfer to Other Funds	649,850	649,850	739,300
Total Expenditures and Other Uses	12,264,550	12,264,550	13,118,990

Name of City: CROOKSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,482,206	---	1,435,449
Tax Increments	115,910	---	112,090
All Other Taxes	461,200	---	462,000
Special Assessments	651,595	---	673,834
Licenses and Permits	61,800	---	63,400
Federal Grants	---	---	46,000
State General Purpose Aid	2,966,954	---	2,991,307
State Categorical Aid	583,900	---	811,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	308,700	---	343,000
Fines and Forfeits	49,350	---	46,000
Interest on Investments	91,400	---	56,400
Miscellaneous Revenues	316,984	---	315,099
Total Revenues	7,089,999	---	7,356,179
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	414,046	---	1,401,520
Total Revenues and Other Sources	7,504,045	---	8,757,699
Current Expenditures			
General Government	1,063,192	---	1,023,267
Public Safety	1,811,618	---	1,879,643
Streets and Highways	724,062	---	754,879
Sanitation	81,040	---	82,320
Health	---	---	---
Culture and Recreation	1,193,139	---	1,200,297
Urban & Economic Development & Housing	696,115	---	674,076
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,569,166	---	5,614,482
Debt Service - Principal	341,436	---	329,436
Interest and Fiscal Charges	182,984	---	131,891
Total Capital Outlay	1,410,459	---	2,696,459
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,504,045	---	8,772,268

Name of City: CRYSTAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	5,776,534	5,789,034	5,739,148
Tax Increments	1,355,138	1,492,860	1,495,529
All Other Taxes	---	---	---
Special Assessments	602,278	1,015,650	570,601
Licenses and Permits	434,720	506,720	475,018
Federal Grants	75,000	56,000	70,000
State General Purpose Aid	2,032,824	2,032,824	2,185,714
State Categorical Aid	229,543	238,543	232,587
Grants from County/Other Local Grants	---	---	---
Charges for Services	423,387	432,387	399,667
Fines and Forfeits	151,000	129,000	155,000
Interest on Investments	1,736,923	1,716,786	1,626,928
Miscellaneous Revenues	198,805	1,579,186	730,302
Total Revenues	13,016,152	14,988,990	13,680,494
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,909,702	2,983,499	2,394,543
Total Revenues and Other Sources	15,925,854	17,972,489	16,075,037
Current Expenditures			
General Government	1,513,501	1,494,678	1,532,145
Public Safety	3,592,065	3,643,158	3,727,745
Streets and Highways	1,050,155	1,047,489	1,107,568
Sanitation	---	---	---
Health	86,276	86,276	91,337
Culture and Recreation	1,614,713	1,616,378	1,632,826
Urban & Economic Development & Housing	323,228	467,002	381,339
Miscellaneous Current Expenditures	315,295	344,660	316,929
Total Current Expenditures	8,495,233	8,699,641	8,789,889
Debt Service - Principal	2,167,695	2,002,939	1,493,617
Interest and Fiscal Charges	837,190	818,103	740,409
Total Capital Outlay	2,242,976	2,621,183	2,449,796
Transfer to Other Funds	2,909,702	2,942,349	2,316,299
Total Expenditures and Other Uses	16,652,796	17,084,215	15,790,010

Name of City: DAYTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,367,391	---	1,482,318
Tax Increments	---	---	---
All Other Taxes	---	---	2,000
Special Assessments	---	---	12
Licenses and Permits	93,719	---	97,055
Federal Grants	---	---	---
State General Purpose Aid	26,714	---	32,210
State Categorical Aid	42,414	---	56,000
Grants from County/Other Local Grants	14,000	---	14,000
Charges for Services	99,950	---	86,164
Fines and Forfeits	50,440	---	60,075
Interest on Investments	---	---	---
Miscellaneous Revenues	10,300	---	10,000
Total Revenues	1,704,928	---	1,839,834
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,704,928	---	1,839,834
Current Expenditures			
General Government	604,923	---	598,984
Public Safety	487,906	---	601,233
Streets and Highways	315,707	---	419,319
Sanitation	45,750	---	5,000
Health	---	---	---
Culture and Recreation	75,237	---	150,453
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	38,630	---	64,845
Total Current Expenditures	1,568,153	---	1,839,834
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	136,775	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,704,928	---	1,839,834

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,241,358	1,241,358	1,342,928
Tax Increments	---	---	---
All Other Taxes	64,350	64,350	90,000
Special Assessments	12,369	12,369	15,833
Licenses and Permits	156,600	156,600	182,600
Federal Grants	1,339,800	1,339,800	---
State General Purpose Aid	---	---	---
State Categorical Aid	41,500	41,500	38,000
Grants from County/Other Local Grants	18,000	18,000	13,000
Charges for Services	214,486	214,486	257,562
Fines and Forfeits	80,000	80,000	73,000
Interest on Investments	127,897	127,897	74,664
Miscellaneous Revenues	53,416	53,416	14,116
Total Revenues	3,349,776	3,349,776	2,101,703
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	335,466	335,466	315,889
Total Revenues and Other Sources	3,685,242	3,685,242	2,417,592
Current Expenditures			
General Government	496,357	496,357	489,220
Public Safety	811,956	811,956	896,413
Streets and Highways	404,309	404,309	385,031
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	74,600	74,600	55,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	267,381	267,381	184,815
Total Current Expenditures	2,054,603	2,054,603	2,010,729
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,729,141	2,729,141	513,084
Transfer to Other Funds	315,466	315,466	315,889
Total Expenditures and Other Uses	5,099,210	5,099,210	2,839,702

Name of City: DELANO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,505,206	1,505,206	1,586,550
Tax Increments	252,500	252,500	309,568
All Other Taxes	190,000	190,000	196,000
Special Assessments	381,000	381,000	522,500
Licenses and Permits	41,800	41,800	44,400
Federal Grants	1,718,972	1,718,972	---
State General Purpose Aid	1,546,644	1,546,644	1,602,940
State Categorical Aid	1,128,309	1,128,309	186,159
Grants from County/Other Local Grants	8,000	8,000	8,000
Charges for Services	508,628	508,628	506,797
Fines and Forfeits	96,500	96,500	96,500
Interest on Investments	288,651	288,651	265,723
Miscellaneous Revenues	315,122	939,872	1,056,049
Total Revenues	7,981,332	8,606,082	6,381,186
Proceeds from Bond Sales	136,000	---	232,000
Transfers from Other Funds	704,500	772,000	795,697
Total Revenues and Other Sources	8,821,832	9,378,082	7,408,883
Current Expenditures			
General Government	547,178	547,178	581,136
Public Safety	1,219,275	1,219,275	1,275,785
Streets and Highways	1,079,470	1,079,470	1,184,350
Sanitation	53,200	53,200	59,505
Health	---	---	---
Culture and Recreation	965,502	965,502	956,430
Urban & Economic Development & Housing	26,202	26,202	55,122
Miscellaneous Current Expenditures	257,000	257,000	261,300
Total Current Expenditures	4,147,827	4,147,827	4,373,628
Debt Service - Principal	734,354	734,354	877,307
Interest and Fiscal Charges	430,552	430,552	493,379
Total Capital Outlay	3,623,515	3,623,515	679,043
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,936,248	8,936,248	6,423,357

Name of City: DILWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	187,149	187,149	289,841
Tax Increments	1,000	1,000	1,200
All Other Taxes	42,000	42,000	45,000
Special Assessments	80,155	80,155	89,645
Licenses and Permits	26,900	26,900	30,000
Federal Grants	---	---	---
State General Purpose Aid	739,665	739,665	681,391
State Categorical Aid	56,450	56,450	48,259
Grants from County/Other Local Grants	---	---	14,000
Charges for Services	95,546	95,546	85,754
Fines and Forfeits	39,200	39,200	39,200
Interest on Investments	12,225	12,225	11,200
Miscellaneous Revenues	1,175	1,175	15,675
Total Revenues	1,281,465	1,281,465	1,351,165
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	86,300	86,300	9,000
Total Revenues and Other Sources	1,367,765	1,367,765	1,360,165
Current Expenditures			
General Government	310,580	310,580	325,791
Public Safety	486,327	486,327	516,379
Streets and Highways	220,025	220,025	230,138
Sanitation	---	---	---
Health	5,727	5,727	3,000
Culture and Recreation	105,841	105,841	122,496
Urban & Economic Development & Housing	34,482	34,482	35,300
Miscellaneous Current Expenditures	3,520	3,520	3,639
Total Current Expenditures	1,166,502	1,166,502	1,236,743
Debt Service - Principal	43,000	43,000	43,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	158,224	158,224	80,423
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,367,726	1,367,726	1,360,166

Name of City: DULUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	9,038,100	9,038,100	9,679,200
Tax Increments	1,599,000	1,599,000	1,434,400
All Other Taxes	17,164,000	17,164,000	17,806,100
Special Assessments	2,366,700	2,366,700	2,470,500
Licenses and Permits	603,700	603,700	618,700
Federal Grants	9,339,400	9,842,870	10,685,877
State General Purpose Aid	29,635,200	29,635,200	30,402,300
State Categorical Aid	11,929,500	14,654,042	11,940,392
Grants from County/Other Local Grants	3,510,400	3,510,400	3,236,600
Charges for Services	6,210,100	6,210,100	6,313,300
Fines and Forfeits	1,123,200	1,131,328	1,122,700
Interest on Investments	4,490,000	4,490,000	4,039,000
Miscellaneous Revenues	6,851,600	6,978,652	7,132,900
Total Revenues	103,860,900	107,224,092	106,881,969
Proceeds from Bond Sales	7,190,000	8,150,000	7,850,000
Transfers from Other Funds	16,724,000	16,060,917	12,846,800
Total Revenues and Other Sources	127,774,900	131,435,009	127,578,769
Current Expenditures			
General Government	12,621,700	12,305,620	12,320,100
Public Safety	28,761,700	28,594,098	28,821,000
Streets and Highways	10,107,900	9,917,550	10,232,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,663,600	6,715,643	6,807,400
Urban & Economic Development & Housing	10,711,600	10,182,873	10,347,515
Miscellaneous Current Expenditures	3,531,100	4,770,526	3,001,400
Total Current Expenditures	72,397,600	72,486,310	71,529,415
Debt Service - Principal	10,625,000	10,625,000	11,495,000
Interest and Fiscal Charges	4,863,200	4,863,200	4,595,900
Total Capital Outlay	18,683,900	21,782,707	19,133,500
Transfer to Other Funds	17,130,500	18,653,124	16,775,500
Total Expenditures and Other Uses	123,700,200	128,410,341	123,529,315

Name of City: EAGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	18,361,908	18,361,908	18,355,100
Tax Increments	---	---	---
All Other Taxes	450,000	450,000	480,000
Special Assessments	2,509,269	2,509,269	2,176,143
Licenses and Permits	835,900	835,900	1,058,600
Federal Grants	116,700	116,700	41,600
State General Purpose Aid	71,400	71,400	126,800
State Categorical Aid	414,000	414,000	406,700
Grants from County/Other Local Grants	31,700	31,700	---
Charges for Services	2,213,500	2,213,500	2,454,900
Fines and Forfeits	214,000	214,000	262,500
Interest on Investments	647,600	647,600	572,150
Miscellaneous Revenues	1,304,317	1,304,317	580,100
Total Revenues	27,170,294	27,170,294	26,514,593
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,457,942	1,457,942	509,700
Total Revenues and Other Sources	28,628,236	28,628,236	27,024,293
Current Expenditures			
General Government	5,562,857	5,562,857	5,720,600
Public Safety	8,822,300	8,822,300	9,185,500
Streets and Highways	3,112,100	3,112,100	3,184,850
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,149,700	3,149,700	3,419,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	20,651,957	20,651,957	21,515,250
Debt Service - Principal	3,170,000	3,170,000	4,460,000
Interest and Fiscal Charges	1,622,386	1,622,386	1,393,292
Total Capital Outlay	1,963,900	1,963,900	1,488,100
Transfer to Other Funds	365,900	365,900	444,800
Total Expenditures and Other Uses	27,774,143	27,774,143	29,301,442

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,141,892	2,141,892	2,284,952
Tax Increments	---	---	---
All Other Taxes	37,000	37,000	26,490
Special Assessments	---	---	---
Licenses and Permits	256,900	256,900	257,471
Federal Grants	35,000	35,000	150,000
State General Purpose Aid	98,404	98,404	98,416
State Categorical Aid	117,000	117,000	117,364
Grants from County/Other Local Grants	31,000	31,000	33,000
Charges for Services	11,000	11,000	11,000
Fines and Forfeits	35,000	35,000	42,000
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	2,765,196	2,765,196	3,022,693
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,765,196	2,765,196	3,022,693
Current Expenditures			
General Government	863,639	863,639	559,351
Public Safety	421,420	421,420	734,608
Streets and Highways	680,156	680,156	865,186
Sanitation	27,000	27,000	27,000
Health	35,000	35,000	---
Culture and Recreation	113,543	113,543	121,380
Urban & Economic Development & Housing	---	---	150,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,140,758	2,140,758	2,457,525
Debt Service - Principal	165,000	165,000	231,000
Interest and Fiscal Charges	53,000	53,000	59,220
Total Capital Outlay	322,000	322,000	225,060
Transfer to Other Funds	84,438	84,438	49,888
Total Expenditures and Other Uses	2,765,196	2,765,196	3,022,693

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	24,542,699	24,542,699	24,405,219	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	2,599,615	2,599,615	2,870,377	
Federal Grants	5,000	5,000	5,000	
State General Purpose Aid	112,014	112,014	224,719	
State Categorical Aid	616,000	616,000	616,000	
Grants from County/Other Local Grants	75,500	75,500	77,500	
Charges for Services	2,176,603	2,176,603	2,168,884	
Fines and Forfeits	280,000	280,000	280,000	
Interest on Investments	250,000	250,000	250,000	
Miscellaneous Revenues	503,000	503,000	505,000	
Total Revenues	31,160,431	31,160,431	31,402,699	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	70,000	70,000	70,000	
Total Revenues and Other Sources	31,230,431	31,230,431	31,472,699	
Current Expenditures				
General Government	4,237,014	4,237,014	4,441,597	
Public Safety	7,233,931	7,233,931	8,009,528	
Streets and Highways	4,045,256	4,045,256	4,141,007	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	4,276,925	4,276,925	4,466,615	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	6,345,466	6,345,466	6,495,458	
Total Current Expenditures	26,138,592	26,138,592	27,554,205	
Debt Service - Principal	1,990,000	1,990,000	1,479,000	
Interest and Fiscal Charges	897,000	897,000	716,000	
Total Capital Outlay	1,170,375	1,170,375	894,600	
Transfer to Other Funds	1,034,464	1,034,464	828,894	
Total Expenditures and Other Uses	31,230,431	31,230,431	31,472,699	

Name of City: EDINA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	16,845,256	16,845,256	17,689,475	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	1,839,500	1,839,500	2,005,925	
Federal Grants	8,400	8,400	8,600	
State General Purpose Aid	---	---	---	
State Categorical Aid	495,000	495,000	495,000	
Grants from County/Other Local Grants	166,500	166,500	160,000	
Charges for Services	1,730,916	1,730,916	1,747,719	
Fines and Forfeits	810,000	810,000	900,000	
Interest on Investments	113,200	113,200	120,000	
Miscellaneous Revenues	170,100	170,100	181,000	
Total Revenues	22,178,872	22,178,872	23,307,719	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	525,000	525,000	550,000	
Total Revenues and Other Sources	22,703,872	22,703,872	23,857,719	
Current Expenditures				
General Government	2,978,183	2,978,183	3,106,890	
Public Safety	9,490,366	9,490,366	9,948,159	
Streets and Highways	4,358,789	4,358,789	4,456,379	
Sanitation	---	---	---	
Health	469,930	469,930	474,192	
Culture and Recreation	2,700,832	2,700,832	2,872,716	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	488,325	488,325	567,477	
Total Current Expenditures	20,486,425	20,486,425	21,425,813	
Debt Service - Principal	375,000	375,000	980,000	
Interest and Fiscal Charges	625,000	625,000	632,600	
Total Capital Outlay	1,217,447	1,217,447	819,306	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	22,703,872	22,703,872	23,857,719	

Name of City: ELK RIVER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	4,230,350	4,230,350	4,657,800	
Tax Increments	---	---	---	
All Other Taxes	54,000	54,000	54,000	
Special Assessments	---	---	621,950	
Licenses and Permits	566,600	646,600	---	
Federal Grants	---	---	---	
State General Purpose Aid	948,650	948,650	948,650	
State Categorical Aid	187,750	217,750	185,600	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,159,950	1,174,950	1,229,600	
Fines and Forfeits	237,500	142,500	156,000	
Interest on Investments	100,000	100,000	100,000	
Miscellaneous Revenues	109,100	109,100	105,200	
Total Revenues	7,593,900	7,623,900	8,058,800	
Proceeds from Bond Sales	273,500	273,500	357,100	
Transfers from Other Funds	506,900	476,900	583,600	
Total Revenues and Other Sources	8,374,300	8,374,300	8,999,500	
Current Expenditures				
General Government	1,696,400	1,682,100	1,802,600	
Public Safety	3,426,500	3,428,500	3,638,400	
Streets and Highways	1,155,500	1,176,050	1,271,000	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,192,500	1,195,500	1,364,950	
Urban & Economic Development & Housing	26,700	26,700	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	7,497,600	7,508,850	8,076,950	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	432,250	436,000	502,000	
Transfer to Other Funds	333,600	318,600	325,700	
Total Expenditures and Other Uses	8,263,450	8,263,450	8,904,650	

Name of City: ELY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	1,026,456	966,876	1,016,698	
Tax Increments	127,887	89,210	89,210	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	55,000	37,070	30,000	
Federal Grants	---	76,800	---	
State General Purpose Aid	1,902,520	1,896,106	1,785,445	
State Categorical Aid	71,185	92,879	65,000	
Grants from County/Other Local Grants	120,000	137,380	120,000	
Charges for Services	197,975	231,406	221,613	
Fines and Forfeits	37,000	22,700	23,100	
Interest on Investments	10,200	11,200	9,200	
Miscellaneous Revenues	38,500	43,800	14,700	
Total Revenues	3,586,723	3,605,427	3,374,966	
Proceeds from Bond Sales	---	245,751	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	3,586,723	3,851,178	3,374,966	
Current Expenditures				
General Government	408,031	458,939	433,359	
Public Safety	938,757	969,226	974,425	
Streets and Highways	1,000,576	1,020,336	1,021,724	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	240,540	261,545	240,133	
Urban & Economic Development & Housing	141,458	107,706	84,250	
Miscellaneous Current Expenditures	56,683	111,597	109,240	
Total Current Expenditures	2,786,045	2,929,349	2,863,131	
Debt Service - Principal	344,257	566,848	228,390	
Interest and Fiscal Charges	129,802	135,391	112,595	
Total Capital Outlay	302,620	489,602	185,000	
Transfer to Other Funds	---	72,000	---	
Total Expenditures and Other Uses	3,562,724	4,193,190	3,389,116	

Name of City: EVELETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	786,168	---	809,750
Tax Increments	30,000	---	30,000
All Other Taxes	500,000	---	444,000
Special Assessments	15,000	---	15,000
Licenses and Permits	---	---	---
Federal Grants	30,000	---	30,000
State General Purpose Aid	1,776,976	---	1,815,686
State Categorical Aid	60,000	---	60,000
Grants from County/Other Local Grants	355,000	---	500,000
Charges for Services	---	---	---
Fines and Forfeits	30,000	---	30,000
Interest on Investments	100,000	---	60,000
Miscellaneous Revenues	468,600	---	393,600
Total Revenues	4,151,744	---	4,188,036
Proceeds from Bond Sales	395,000	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,546,744	---	4,188,036
Current Expenditures			
General Government	479,010	---	464,650
Public Safety	1,132,950	---	1,115,450
Streets and Highways	761,120	---	748,720
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	609,240	---	602,790
Urban & Economic Development & Housing	110,300	---	98,100
Miscellaneous Current Expenditures	296,485	---	262,750
Total Current Expenditures	3,389,105	---	3,292,460
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,325,500	---	907,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,714,605	---	4,199,660

Name of City: FAIRMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,526,574	---	1,594,245
Tax Increments	290,400	---	280,875
All Other Taxes	18,000	---	18,000
Special Assessments	344,500	---	402,500
Licenses and Permits	174,063	---	174,063
Federal Grants	42,250	---	30,000
State General Purpose Aid	3,747,664	---	3,803,419
State Categorical Aid	87,000	---	87,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,500	---	219,500
Fines and Forfeits	55,000	---	55,000
Interest on Investments	85,944	---	91,000
Miscellaneous Revenues	82,013	---	51,085
Total Revenues	6,672,908	---	6,806,687
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	980,732	---	980,732
Total Revenues and Other Sources	7,653,640	---	7,787,419
Current Expenditures			
General Government	854,219	---	871,404
Public Safety	2,132,260	---	2,221,517
Streets and Highways	1,174,699	---	1,223,908
Sanitation	5,275	---	5,275
Health	---	---	---
Culture and Recreation	850,997	---	963,159
Urban & Economic Development & Housing	168,000	---	168,000
Miscellaneous Current Expenditures	456,907	---	455,421
Total Current Expenditures	5,642,357	---	5,908,684
Debt Service - Principal	1,223,800	---	1,397,075
Interest and Fiscal Charges	705,844	---	575,346
Total Capital Outlay	568,250	---	202,900
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,140,251	---	8,084,005

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	851,600	851,600	874,338
Tax Increments	148,457	148,457	164,400
All Other Taxes	20,000	20,000	25,000
Special Assessments	100,674	100,674	61,000
Licenses and Permits	29,950	29,950	29,950
Federal Grants	---	---	---
State General Purpose Aid	239,923	239,923	213,738
State Categorical Aid	60,707	60,707	155,707
Grants from County/Other Local Grants	10,906	10,906	10,900
Charges for Services	75,400	75,400	80,750
Fines and Forfeits	82,000	82,000	82,000
Interest on Investments	158,080	158,080	121,473
Miscellaneous Revenues	11,255	11,255	17,955
Total Revenues	1,788,952	1,788,952	1,837,211
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	342,400	841,450	237,738
Total Revenues and Other Sources	2,131,352	2,630,402	2,074,949
Current Expenditures			
General Government	412,343	412,343	409,657
Public Safety	595,776	595,776	601,868
Streets and Highways	195,492	195,492	170,783
Sanitation	41,214	41,214	40,617
Health	---	---	---
Culture and Recreation	160,636	160,636	167,040
Urban & Economic Development & Housing	15,340	15,340	15,500
Miscellaneous Current Expenditures	15,340	15,340	19,750
Total Current Expenditures	1,436,141	1,436,141	1,425,215
Debt Service - Principal	490,000	490,000	390,000
Interest and Fiscal Charges	157,441	157,441	137,311
Total Capital Outlay	367,680	367,680	312,550
Transfer to Other Funds	342,400	841,450	237,738
Total Expenditures and Other Uses	2,793,662	3,292,712	2,502,814

Name of City: FARIBAULT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,101,896	2,101,896	2,390,716
Tax Increments	754,739	876,569	795,097
All Other Taxes	156,500	156,500	171,500
Special Assessments	832,977	832,977	688,952
Licenses and Permits	300,400	300,400	344,400
Federal Grants	174,668	834,668	401,940
State General Purpose Aid	6,446,016	6,446,016	6,489,121
State Categorical Aid	2,519,952	2,047,952	1,513,659
Grants from County/Other Local Grants	541,270	541,270	683,621
Charges for Services	1,773,119	1,778,119	1,893,653
Fines and Forfeits	140,000	140,000	160,500
Interest on Investments	272,401	272,401	186,450
Miscellaneous Revenues	1,075,369	1,098,068	1,061,098
Total Revenues	17,089,307	17,426,836	16,780,707
Proceeds from Bond Sales	1,015,000	1,015,000	1,130,000
Transfers from Other Funds	2,958,009	3,412,436	3,350,775
Total Revenues and Other Sources	21,062,316	21,854,272	21,261,482
Current Expenditures			
General Government	1,337,743	1,376,852	1,356,541
Public Safety	4,001,874	4,068,801	4,197,894
Streets and Highways	1,473,623	1,473,623	1,497,012
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,460,103	2,467,861	2,655,938
Urban & Economic Development & Housing	3,482,761	3,100,049	2,052,172
Miscellaneous Current Expenditures	595,476	631,336	937,136
Total Current Expenditures	13,351,580	13,118,522	12,696,693
Debt Service - Principal	2,111,380	2,111,380	1,673,274
Interest and Fiscal Charges	620,836	669,228	544,631
Total Capital Outlay	4,216,780	5,653,748	3,422,981
Transfer to Other Funds	2,665,785	3,053,295	2,572,666
Total Expenditures and Other Uses	22,966,361	24,606,173	20,910,245

Name of City: FARMINGTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	3,607,016	3,607,016	4,242,570	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	977,325	913,950	800,000	
Licenses and Permits	809,175	1,163,800	1,033,700	
Federal Grants	45,000	45,000	---	
State General Purpose Aid	496,117	496,117	593,986	
State Categorical Aid	235,000	263,542	270,000	
Grants from County/Other Local Grants	10,400	12,400	12,500	
Charges for Services	933,150	2,030,100	1,620,279	
Fines and Forfeits	75,000	82,500	82,500	
Interest on Investments	357,250	503,750	473,250	
Miscellaneous Revenues	44,000	51,740	46,000	
Total Revenues	7,589,433	9,169,915	9,174,785	
Proceeds from Bond Sales	---	---	1,950,000	
Transfers from Other Funds	1,877,976	2,719,622	1,769,885	
Total Revenues and Other Sources	9,467,409	11,889,537	12,894,670	
Current Expenditures				
General Government	1,710,810	1,812,278	1,852,920	
Public Safety	1,930,018	1,916,718	2,257,530	
Streets and Highways	1,209,721	904,450	892,690	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,034,118	1,026,175	1,111,032	
Urban & Economic Development & Housing	49,048	17,150	48,840	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	5,933,715	5,676,771	6,163,012	
Debt Service - Principal	1,808,069	1,808,069	2,052,873	
Interest and Fiscal Charges	1,052,641	1,052,641	867,394	
Total Capital Outlay	300,000	4,276,233	2,687,892	
Transfer to Other Funds	536,745	938,809	481,720	
Total Expenditures and Other Uses	9,631,170	13,752,523	12,252,891	

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	2,193,944	2,193,944	2,352,459	
Tax Increments	---	---	---	
All Other Taxes	85,000	85,000	87,000	
Special Assessments	658,779	658,779	732,802	
Licenses and Permits	109,300	109,300	106,800	
Federal Grants	1,374,800	1,385,055	1,820,000	
State General Purpose Aid	4,270,565	4,273,616	4,290,510	
State Categorical Aid	2,278,409	2,278,409	842,803	
Grants from County/Other Local Grants	123,284	123,284	133,105	
Charges for Services	680,303	683,799	711,758	
Fines and Forfeits	136,750	136,750	139,000	
Interest on Investments	122,700	122,700	121,000	
Miscellaneous Revenues	396,922	482,597	382,421	
Total Revenues	12,430,756	12,533,233	11,719,658	
Proceeds from Bond Sales	3,224,554	3,224,554	1,355,000	
Transfers from Other Funds	599,537	599,537	965,537	
Total Revenues and Other Sources	16,254,847	16,357,324	14,040,195	
Current Expenditures				
General Government	1,360,197	1,402,172	1,412,828	
Public Safety	2,299,640	2,377,290	2,640,635	
Streets and Highways	1,218,710	1,228,883	1,213,014	
Sanitation	42,057	42,057	38,049	
Health	---	---	---	
Culture and Recreation	1,829,938	2,002,517	1,979,353	
Urban & Economic Development & Housing	552,356	610,356	555,712	
Miscellaneous Current Expenditures	249,053	58,553	96,120	
Total Current Expenditures	7,551,951	7,721,828	7,935,711	
Debt Service - Principal	1,269,764	1,277,043	1,162,235	
Interest and Fiscal Charges	790,488	790,490	662,445	
Total Capital Outlay	7,037,577	7,375,142	4,486,095	
Transfer to Other Funds	113,200	113,200	116,200	
Total Expenditures and Other Uses	16,762,980	17,277,703	14,362,686	

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	3,164,747	3,164,747	3,287,904	
Tax Increments	---	---	---	
All Other Taxes	31,000	31,000	31,000	
Special Assessments	---	---	---	
Licenses and Permits	370,710	370,710	516,330	
Federal Grants	17,000	17,000	---	
State General Purpose Aid	321,875	321,875	336,213	
State Categorical Aid	387,889	387,889	301,789	
Grants from County/Other Local Grants	75,000	75,000	75,000	
Charges for Services	110,000	110,000	120,000	
Fines and Forfeits	102,500	102,500	128,500	
Interest on Investments	---	---	---	
Miscellaneous Revenues	254,576	254,576	383,187	
Total Revenues	4,835,297	4,835,297	5,179,923	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	20,000	20,000	20,000	
Total Revenues and Other Sources	4,855,297	4,855,297	5,199,923	
Current Expenditures				
General Government	1,211,723	1,211,723	1,126,345	
Public Safety	1,956,679	1,956,679	2,226,525	
Streets and Highways	1,180,550	1,180,550	1,285,816	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	141,959	141,959	214,199	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	4,490,911	4,490,911	4,852,885	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	356,850	356,850	341,850	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	4,847,761	4,847,761	5,194,735	

Name of City: FRIDLEY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	5,649,231	5,649,231	5,843,955	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	7,500	7,500	7,800	
Licenses and Permits	1,079,300	1,079,300	602,800	
Federal Grants	311,104	311,104	154,746	
State General Purpose Aid	1,556,948	1,556,948	2,045,663	
State Categorical Aid	684,970	701,257	700,528	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,485,790	1,485,790	1,561,450	
Fines and Forfeits	190,500	190,500	190,500	
Interest on Investments	967,225	967,225	719,000	
Miscellaneous Revenues	169,751	225,815	160,430	
Total Revenues	12,102,319	12,174,670	11,986,872	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	3,946,300	3,954,910	634,631	
Total Revenues and Other Sources	16,048,619	16,129,580	12,621,503	
Current Expenditures				
General Government	3,844,178	3,860,334	3,680,410	
Public Safety	5,144,740	5,175,991	5,062,532	
Streets and Highways	2,926,749	2,926,749	3,129,813	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,188,877	1,190,877	1,247,243	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	100,000	100,000	88,034	
Total Current Expenditures	13,204,544	13,253,951	13,208,032	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	1,529,967	1,542,467	773,080	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	14,734,511	14,796,418	13,981,112	

Name of City: GLENCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	647,614	---	597,484
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,400	---	2,200
Licenses and Permits	28,000	---	31,000
Federal Grants	---	---	---
State General Purpose Aid	820,394	---	805,000
State Categorical Aid	20,631	---	20,631
Grants from County/Other Local Grants	---	---	---
Charges for Services	73,500	---	64,700
Fines and Forfeits	20,000	---	20,000
Interest on Investments	60,000	---	60,000
Miscellaneous Revenues	22,000	---	32,000
Total Revenues	1,694,539	---	1,633,015
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,000	---	3,000
Total Revenues and Other Sources	1,697,539	---	1,636,015
Current Expenditures			
General Government	241,176	---	244,980
Public Safety	352,021	---	366,907
Streets and Highways	315,456	---	320,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	442,319	---	445,703
Urban & Economic Development & Housing	148,067	---	141,475
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,499,039	---	1,520,015
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	198,500	---	116,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,697,539	---	1,636,015

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	7,951,120	---	8,083,590
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	896,725	---	752,065
Federal Grants	5,000	---	---
State General Purpose Aid	54,435	---	91,160
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,690,150	---	1,548,945
Fines and Forfeits	275,000	---	265,000
Interest on Investments	325,000	---	325,000
Miscellaneous Revenues	232,570	---	234,240
Total Revenues	11,430,000	---	11,300,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	210,000	---	---
Total Revenues and Other Sources	11,640,000	---	11,300,000
Current Expenditures			
General Government	2,102,255	---	2,199,505
Public Safety	4,711,640	---	4,842,830
Streets and Highways	963,785	---	1,025,830
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,669,880	---	1,705,575
Urban & Economic Development & Housing	259,450	---	268,220
Miscellaneous Current Expenditures	1,559,385	---	1,552,585
Total Current Expenditures	11,266,395	---	11,594,545
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	38,500	---	72,450
Transfer to Other Funds	620,000	---	600,000
Total Expenditures and Other Uses	11,924,895	---	12,266,995

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,852,804	2,852,804	3,017,529
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	76,950	76,950	156,200
Federal Grants	9,875	9,875	4,031
State General Purpose Aid	1,840,623	1,840,623	1,862,090
State Categorical Aid	242,762	242,762	275,883
Grants from County/Other Local Grants	517,710	517,710	516,440
Charges for Services	473,522	473,522	598,758
Fines and Forfeits	97,800	97,800	112,500
Interest on Investments	48,000	48,000	55,843
Miscellaneous Revenues	574,158	574,158	603,577
Total Revenues	6,734,204	6,734,204	7,202,851
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	47,500	47,500	47,500
Total Revenues and Other Sources	6,781,704	6,781,704	7,250,351
Current Expenditures			
General Government	1,547,119	1,547,119	1,573,277
Public Safety	1,670,905	1,683,655	2,022,128
Streets and Highways	1,641,790	1,649,618	1,622,380
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,516,524	1,516,524	1,595,566
Urban & Economic Development & Housing	30,000	30,000	9,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	6,406,338	6,426,916	6,822,851
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	265,600	349,536	310,000
Transfer to Other Funds	122,000	122,000	158,132
Total Expenditures and Other Uses	6,793,938	6,898,452	7,290,983

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	613,582	613,582	655,911
Tax Increments	36,000	36,000	32,000
All Other Taxes	---	---	16,000
Special Assessments	60,500	60,500	91,575
Licenses and Permits	27,500	27,500	29,000
Federal Grants	11,027	11,027	11,160
State General Purpose Aid	822,084	822,084	840,001
State Categorical Aid	100,469	100,469	101,872
Grants from County/Other Local Grants	1,570	1,570	1,570
Charges for Services	87,632	87,632	81,850
Fines and Forfeits	17,200	17,200	17,200
Interest on Investments	55,700	55,700	35,180
Miscellaneous Revenues	32,673	32,673	27,244
Total Revenues	1,865,937	1,865,937	1,940,563
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	818,900	818,900	994,300
Total Revenues and Other Sources	2,684,837	2,684,837	2,934,863
Current Expenditures			
General Government	307,385	307,385	317,365
Public Safety	425,470	425,470	433,050
Streets and Highways	322,700	322,700	320,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	196,510	196,510	215,570
Urban & Economic Development & Housing	143,350	143,350	251,500
Miscellaneous Current Expenditures	187,300	187,300	147,859
Total Current Expenditures	1,582,715	1,582,715	1,686,244
Debt Service - Principal	535,854	535,854	644,754
Interest and Fiscal Charges	265,037	265,037	452,980
Total Capital Outlay	265,882	265,882	183,100
Transfer to Other Funds	266,050	266,050	197,350
Total Expenditures and Other Uses	2,915,538	2,915,538	3,164,428

Name of City: GRANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	552,194	552,194	627,067
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	7,000
Special Assessments	6,000	30,200	20,000
Licenses and Permits	70,800	101,500	107,800
Federal Grants	---	---	---
State General Purpose Aid	10,995	24,955	22,995
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	13,600	13,600
Charges for Services	100	100	100
Fines and Forfeits	22,000	25,000	24,000
Interest on Investments	7,666	6,500	6,750
Miscellaneous Revenues	14,400	13,000	17,500
Total Revenues	691,155	774,049	846,812
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	691,155	774,049	846,812
Current Expenditures			
General Government	210,334	285,714	280,408
Public Safety	269,100	256,800	275,000
Streets and Highways	232,375	197,400	237,500
Sanitation	30,000	30,000	30,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	600	600	600
Total Current Expenditures	742,409	770,514	823,508
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	742,409	770,514	823,508

Name of City: GREENFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	805,000	---	890,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	116,200	---	126,200
Federal Grants	---	---	---
State General Purpose Aid	2,090	---	2,090
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,443	---	10,839
Charges for Services	31,100	---	65,100
Fines and Forfeits	25,000	---	15,000
Interest on Investments	25,000	---	15,000
Miscellaneous Revenues	10,757	---	5,500
Total Revenues	1,019,590	---	1,129,729
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,019,590	---	1,129,729
Current Expenditures			
General Government	403,251	---	439,531
Public Safety	212,000	---	190,600
Streets and Highways	189,200	---	193,300
Sanitation	22,850	---	22,000
Health	---	---	---
Culture and Recreation	3,500	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,720	---	23,350
Total Current Expenditures	844,521	---	871,781
Debt Service - Principal	39,422	---	43,769
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	185,000	---	220,000
Total Expenditures and Other Uses	1,068,943	---	1,135,550

Name of City: HAM LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,214,209	2,214,209	2,347,764	
Tax Increments	---	---	---	
All Other Taxes	46,000	46,000	46,000	
Special Assessments	483,277	483,277	538,128	
Licenses and Permits	457,610	457,610	461,798	
Federal Grants	17,776	17,776	---	
State General Purpose Aid	179,775	179,775	179,797	
State Categorical Aid	253,333	253,333	552,196	
Grants from County/Other Local Grants	142,000	142,000	127,000	
Charges for Services	7,510	7,510	7,500	
Fines and Forfeits	45,000	45,000	45,000	
Interest on Investments	180,205	180,205	114,600	
Miscellaneous Revenues	554,408	554,408	1,356,306	
Total Revenues	4,581,103	4,581,103	5,776,089	
Proceeds from Bond Sales	451,800	451,800	---	
Transfers from Other Funds	564,394	564,394	781,418	
Total Revenues and Other Sources	5,597,297	5,597,297	6,557,507	
Current Expenditures				
General Government	719,719	719,819	724,292	
Public Safety	964,734	964,734	996,393	
Streets and Highways	643,242	674,241	634,411	
Sanitation	34,710	34,710	34,710	
Health	---	---	---	
Culture and Recreation	226,629	195,629	234,150	
Urban & Economic Development & Housing	48,790	48,790	39,150	
Miscellaneous Current Expenditures	499,791	499,791	395,990	
Total Current Expenditures	3,137,615	3,137,714	3,059,096	
Debt Service - Principal	470,000	470,000	290,000	
Interest and Fiscal Charges	119,523	119,523	90,330	
Total Capital Outlay	3,436,990	3,436,990	4,625,399	
Transfer to Other Funds	563,894	563,894	581,418	
Total Expenditures and Other Uses	7,728,022	7,728,121	8,646,243	

Name of City: HASTINGS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	6,541,228	6,541,228	6,531,927	
Tax Increments	170,000	170,000	200,000	
All Other Taxes	9,500	9,500	9,000	
Special Assessments	780,000	780,000	303,000	
Licenses and Permits	447,760	447,760	514,400	
Federal Grants	41,000	41,000	---	
State General Purpose Aid	1,786,478	1,786,478	2,304,037	
State Categorical Aid	248,896	266,058	280,000	
Grants from County/Other Local Grants	31,500	31,500	15,000	
Charges for Services	1,866,633	1,903,633	1,910,452	
Fines and Forfeits	83,000	83,000	114,007	
Interest on Investments	287,150	287,150	403,125	
Miscellaneous Revenues	23,267	26,967	66,317	
Total Revenues	12,316,412	12,374,274	12,651,265	
Proceeds from Bond Sales	430,000	430,000	135,705	
Transfers from Other Funds	327,046	327,046	29,459	
Total Revenues and Other Sources	13,073,458	13,131,320	12,816,429	
Current Expenditures				
General Government	1,486,013	1,464,504	1,428,055	
Public Safety	4,134,441	4,118,138	4,317,865	
Streets and Highways	1,539,632	1,556,398	1,589,974	
Sanitation	56,853	67,246	59,480	
Health	---	---	---	
Culture and Recreation	1,517,093	1,560,207	1,579,051	
Urban & Economic Development & Housing	145,119	90,776	28,011	
Miscellaneous Current Expenditures	368,000	352,020	346,000	
Total Current Expenditures	9,247,151	9,209,289	9,348,436	
Debt Service - Principal	1,760,000	1,760,000	1,415,000	
Interest and Fiscal Charges	1,096,672	1,096,672	705,766	
Total Capital Outlay	2,657,146	2,372,962	2,175,574	
Transfer to Other Funds	75,000	75,000	69,900	
Total Expenditures and Other Uses	14,835,969	14,513,923	13,714,676	

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	1,530,764	1,530,764	1,295,354	
Tax Increments	---	---	182,000	
All Other Taxes	---	---	894,500	
Special Assessments	---	---	107,300	
Licenses and Permits	94,935	94,935	125,900	
Federal Grants	---	---	25,000	
State General Purpose Aid	586,689	586,689	877,096	
State Categorical Aid	40,000	40,000	140,437	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	12,079	12,079	40,775	
Fines and Forfeits	48,100	48,100	50,100	
Interest on Investments	45,554	45,554	59,540	
Miscellaneous Revenues	76,011	76,011	136,975	
Total Revenues	2,434,132	2,434,132	3,934,977	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	20,000	20,000	598,399	
Total Revenues and Other Sources	2,454,132	2,454,132	4,533,376	
Current Expenditures				
General Government	593,062	598,062	725,912	
Public Safety	1,263,651	1,263,651	1,367,076	
Streets and Highways	316,383	316,383	350,582	
Sanitation	---	---	---	
Health	23,948	23,948	21,148	
Culture and Recreation	54,137	54,137	52,344	
Urban & Economic Development & Housing	---	---	129,376	
Miscellaneous Current Expenditures	55,950	55,950	62,647	
Total Current Expenditures	2,307,131	2,312,131	2,709,085	
Debt Service - Principal	---	---	652,113	
Interest and Fiscal Charges	---	---	488,435	
Total Capital Outlay	135,547	135,547	76,951	
Transfer to Other Funds	11,454	11,454	588,399	
Total Expenditures and Other Uses	2,454,132	2,459,132	4,514,983	

Name of City: HIBBING

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	1,761,963	1,761,963	3,240,150	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	229,152	236,152	223,772	
Federal Grants	41,667	41,667	33,075	
State General Purpose Aid	9,847,004	9,868,004	8,596,557	
State Categorical Aid	711,794	869,794	781,764	
Grants from County/Other Local Grants	---	90,000	---	
Charges for Services	1,241,430	1,506,430	1,347,155	
Fines and Forfeits	75,000	105,000	80,000	
Interest on Investments	60,000	60,000	60,000	
Miscellaneous Revenues	78,636	75,506	60,636	
Total Revenues	14,046,646	14,614,516	14,423,109	
Proceeds from Bond Sales	150,000	180,000	465,000	
Transfers from Other Funds	146,379	157,796	121,316	
Total Revenues and Other Sources	14,343,025	14,952,312	15,009,425	
Current Expenditures				
General Government	1,298,692	1,250,062	1,263,464	
Public Safety	5,053,093	5,180,893	5,219,756	
Streets and Highways	2,481,724	2,403,224	2,565,144	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,403,908	2,431,908	2,496,711	
Urban & Economic Development & Housing	189,350	181,350	190,001	
Miscellaneous Current Expenditures	1,993,220	1,918,220	2,008,275	
Total Current Expenditures	13,419,987	13,365,657	13,743,351	
Debt Service - Principal	393,282	393,282	390,234	
Interest and Fiscal Charges	---	---	54,766	
Total Capital Outlay	467,816	599,233	789,438	
Transfer to Other Funds	70,879	70,879	106,816	
Total Expenditures and Other Uses	14,351,964	14,429,051	15,084,605	

Name of City: HOPKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	6,613,140	6,613,140	7,190,252
Tax Increments	2,237,495	2,237,495	2,032,880
All Other Taxes	---	---	---
Special Assessments	731,812	731,812	672,529
Licenses and Permits	426,105	426,105	465,530
Federal Grants	103,900	213,775	116,500
State General Purpose Aid	878,499	878,499	1,174,020
State Categorical Aid	261,610	261,610	333,980
Grants from County/Other Local Grants	729,000	729,000	150,011
Charges for Services	697,040	697,040	813,240
Fines and Forfeits	185,000	185,000	170,000
Interest on Investments	379,583	379,583	339,340
Miscellaneous Revenues	447,434	447,434	54,214
Total Revenues	13,690,618	13,800,493	13,512,496
Proceeds from Bond Sales	3,000,000	3,000,000	---
Transfers from Other Funds	2,020,075	2,020,075	1,983,672
Total Revenues and Other Sources	18,710,693	18,820,568	15,496,168
Current Expenditures			
General Government	1,575,504	1,575,504	1,630,923
Public Safety	3,654,304	3,764,179	3,902,591
Streets and Highways	1,158,689	1,158,689	1,209,137
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,714,044	1,714,044	1,767,663
Urban & Economic Development & Housing	1,588,627	1,588,627	949,580
Miscellaneous Current Expenditures	169,394	169,394	195,303
Total Current Expenditures	9,860,562	9,970,437	9,655,197
Debt Service - Principal	3,991,502	3,991,502	1,688,138
Interest and Fiscal Charges	1,056,880	1,056,880	1,357,962
Total Capital Outlay	4,862,216	4,862,216	3,674,805
Transfer to Other Funds	1,920,955	1,920,955	1,857,564
Total Expenditures and Other Uses	21,692,115	21,801,990	18,233,666

Name of City: HUGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,626,884	1,626,884	1,886,676
Tax Increments	---	---	---
All Other Taxes	44,135	44,135	49,804
Special Assessments	1,281	1,281	1,219
Licenses and Permits	157,621	157,621	163,026
Federal Grants	---	---	---
State General Purpose Aid	32,928	32,928	---
State Categorical Aid	23,000	23,000	28,000
Grants from County/Other Local Grants	15,741	15,741	15,269
Charges for Services	58,131	58,131	91,125
Fines and Forfeits	37,647	37,647	39,325
Interest on Investments	30,000	30,000	15,000
Miscellaneous Revenues	2,000	2,000	3,200
Total Revenues	2,029,368	2,029,368	2,292,644
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	10,606
Total Revenues and Other Sources	2,029,368	2,029,368	2,303,250
Current Expenditures			
General Government	687,433	687,433	743,710
Public Safety	613,616	613,616	679,020
Streets and Highways	430,798	430,798	461,445
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,797	18,797	23,576
Urban & Economic Development & Housing	134,566	134,566	145,115
Miscellaneous Current Expenditures	96,321	96,321	112,740
Total Current Expenditures	1,981,531	1,981,531	2,165,606
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	42,590	42,590	132,700
Transfer to Other Funds	5,247	5,247	4,944
Total Expenditures and Other Uses	2,029,368	2,029,368	2,303,250

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,376,376	---	1,436,501
Tax Increments	---	---	---
All Other Taxes	28,000	---	18,172
Special Assessments	485,459	---	726,830
Licenses and Permits	259,800	---	256,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	146,894	---	120,594
Fines and Forfeits	90,000	---	80,000
Interest on Investments	50,000	---	3,000
Miscellaneous Revenues	117,300	---	9,600
Total Revenues	2,553,829	---	2,651,197
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,553,829	---	2,651,197
Current Expenditures			
General Government	523,731	---	469,550
Public Safety	851,644	---	876,245
Streets and Highways	458,720	---	438,356
Sanitation	30,481	---	28,322
Health	---	---	---
Culture and Recreation	4,000	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,600	---	29,000
Total Current Expenditures	1,896,176	---	1,841,473
Debt Service - Principal	385,000	---	550,000
Interest and Fiscal Charges	100,459	---	176,830
Total Capital Outlay	---	---	---
Transfer to Other Funds	81,800	---	---
Total Expenditures and Other Uses	2,463,435	---	2,568,303

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,493,544	1,493,544	1,555,699
Tax Increments	35,000	35,000	---
All Other Taxes	75,000	75,000	75,000
Special Assessments	---	---	---
Licenses and Permits	43,775	43,775	43,875
Federal Grants	1,183,162	1,183,162	---
State General Purpose Aid	3,230,389	3,230,389	3,205,974
State Categorical Aid	311,955	311,955	239,717
Grants from County/Other Local Grants	269,581	269,581	319,131
Charges for Services	670,091	670,091	786,967
Fines and Forfeits	52,000	52,000	52,500
Interest on Investments	142,000	142,000	112,000
Miscellaneous Revenues	330,630	330,630	295,835
Total Revenues	7,837,127	7,837,127	6,686,698
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	375,840	375,840	776,840
Total Revenues and Other Sources	8,212,967	8,212,967	7,463,538
Current Expenditures			
General Government	1,123,123	1,123,123	1,193,452
Public Safety	1,893,968	1,893,968	1,993,969
Streets and Highways	1,364,068	1,364,068	1,447,730
Sanitation	7,389	7,389	7,452
Health	3,131	3,131	3,134
Culture and Recreation	398,571	398,571	420,109
Urban & Economic Development & Housing	225,500	225,500	225,500
Miscellaneous Current Expenditures	824,028	824,028	844,563
Total Current Expenditures	5,839,778	5,839,778	6,135,909
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,633,440	2,633,440	1,326,929
Transfer to Other Funds	35,700	35,700	385,700
Total Expenditures and Other Uses	8,508,918	8,508,918	7,848,538

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	8,298,600	8,298,600	8,483,400
Tax Increments	---	---	---
All Other Taxes	8,000	73,500	80,500
Special Assessments	---	---	---
Licenses and Permits	794,400	794,400	721,200
Federal Grants	75,000	75,000	45,000
State General Purpose Aid	483,200	483,200	537,000
State Categorical Aid	256,200	256,200	265,000
Grants from County/Other Local Grants	19,000	19,000	19,000
Charges for Services	759,900	759,900	781,300
Fines and Forfeits	140,000	140,000	140,000
Interest on Investments	150,000	150,000	150,000
Miscellaneous Revenues	41,300	41,300	11,000
Total Revenues	11,025,600	11,091,100	11,233,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,800	82,800	82,800
Total Revenues and Other Sources	11,108,400	11,173,900	11,316,200
Current Expenditures			
General Government	1,496,200	1,558,600	1,398,100
Public Safety	4,273,000	4,287,000	4,446,100
Streets and Highways	2,284,800	2,318,400	2,463,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,036,400	1,101,900	1,235,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,239,000	1,224,500	1,211,400
Total Current Expenditures	10,329,400	10,490,400	10,753,800
Debt Service - Principal	82,800	82,800	82,800
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	58,000	70,500	87,000
Transfer to Other Funds	638,200	658,200	587,000
Total Expenditures and Other Uses	11,108,400	11,301,900	11,510,600

Name of City: JACKSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	581,786	588,583	668,229
Tax Increments	73,800	54,910	63,200
All Other Taxes	---	---	---
Special Assessments	62,461	70,335	26,947
Licenses and Permits	25,765	33,248	29,180
Federal Grants	---	---	---
State General Purpose Aid	1,284,118	1,284,117	1,265,799
State Categorical Aid	52,804	178,865	187,912
Grants from County/Other Local Grants	71,340	40,870	38,000
Charges for Services	142,760	371,169	179,840
Fines and Forfeits	15,000	18,576	16,000
Interest on Investments	125,252	77,558	98,676
Miscellaneous Revenues	69,147	124,632	259,444
Total Revenues	2,504,233	2,842,863	2,833,227
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	282,750	492,753	300,000
Total Revenues and Other Sources	2,786,983	3,335,616	3,133,227
Current Expenditures			
General Government	467,509	392,137	430,740
Public Safety	589,107	521,162	601,823
Streets and Highways	403,371	350,212	417,644
Sanitation	126,582	129,307	120,000
Health	4,875	6,332	6,230
Culture and Recreation	263,484	230,343	246,420
Urban & Economic Development & Housing	279,039	364,668	358,749
Miscellaneous Current Expenditures	89,436	73,236	112,339
Total Current Expenditures	2,223,403	2,067,397	2,293,945
Debt Service - Principal	201,800	180,000	204,693
Interest and Fiscal Charges	32,140	113,521	103,847
Total Capital Outlay	578,155	947,820	552,340
Transfer to Other Funds	25,000	116,400	40,000
Total Expenditures and Other Uses	3,060,498	3,425,138	3,194,825

Name of City: JORDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: KASSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	833,394	833,394	991,949
Tax Increments	---	---	---
All Other Taxes	29,000	29,000	35,000
Special Assessments	121,480	121,480	90,307
Licenses and Permits	66,500	66,500	77,000
Federal Grants	---	---	---
State General Purpose Aid	734,215	734,215	747,312
State Categorical Aid	58,441	58,441	75,093
Grants from County/Other Local Grants	65,500	65,500	55,700
Charges for Services	47,465	47,465	51,740
Fines and Forfeits	26,150	26,150	26,800
Interest on Investments	36,675	36,675	15,750
Miscellaneous Revenues	17,475	17,475	13,225
Total Revenues	2,036,295	2,036,295	2,179,876
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	60,500	60,500	39,000
Total Revenues and Other Sources	2,096,795	2,096,795	2,218,876
Current Expenditures			
General Government	201,944	201,944	206,291
Public Safety	573,107	573,107	668,603
Streets and Highways	319,553	369,306	342,204
Sanitation	2,350	2,350	3,500
Health	3,750	3,750	3,550
Culture and Recreation	378,600	378,600	414,257
Urban & Economic Development & Housing	150,972	150,972	159,713
Miscellaneous Current Expenditures	136,854	136,854	137,492
Total Current Expenditures	1,767,130	1,816,883	1,935,610
Debt Service - Principal	112,500	112,500	95,000
Interest and Fiscal Charges	76,480	76,480	120,306
Total Capital Outlay	288,185	332,935	386,100
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,244,295	2,338,798	2,537,016

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,024,774	874,018	978,678
Tax Increments	60,000	43,130	40,000
All Other Taxes	22,000	24,471	23,000
Special Assessments	230,045	232,438	347,343
Licenses and Permits	51,350	54,804	52,875
Federal Grants	43,321	94,672	38,000
State General Purpose Aid	403,997	552,335	445,618
State Categorical Aid	127,693	146,941	168,496
Grants from County/Other Local Grants	26,935	155,613	175,086
Charges for Services	63,830	94,516	90,980
Fines and Forfeits	29,800	35,560	35,900
Interest on Investments	2,000	1,000	2,000
Miscellaneous Revenues	152,864	120,117	10,700
Total Revenues	2,238,609	2,429,615	2,408,676
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	157,950	156,950	80,126
Total Revenues and Other Sources	2,396,559	2,586,565	2,488,802
Current Expenditures			
General Government	357,999	333,826	334,321
Public Safety	692,965	706,658	737,450
Streets and Highways	354,282	352,550	399,075
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	279,977	278,359	298,123
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	107,382	82,500	109,000
Total Current Expenditures	1,792,605	1,753,893	1,877,969
Debt Service - Principal	820,000	1,720,000	500,000
Interest and Fiscal Charges	250,000	250,000	250,295
Total Capital Outlay	124,424	402,674	256,700
Transfer to Other Funds	16,950	20,950	14,863
Total Expenditures and Other Uses	3,003,979	4,147,517	2,899,827

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	8,857,030	8,857,030	9,043,456	
Tax Increments	---	---	---	
All Other Taxes	307,204	307,204	334,619	
Special Assessments	---	---	---	
Licenses and Permits	2,280,838	2,280,838	2,336,201	
Federal Grants	58,383	74,883	41,700	
State General Purpose Aid	499,096	499,096	1,388,771	
State Categorical Aid	480,942	543,614	552,166	
Grants from County/Other Local Grants	57,750	66,587	41,023	
Charges for Services	1,980,271	1,985,437	1,987,157	
Fines and Forfeits	184,755	184,755	205,558	
Interest on Investments	164,647	164,697	249,850	
Miscellaneous Revenues	156,243	156,243	124,388	
Total Revenues	15,027,159	15,120,384	16,304,889	
Proceeds from Bond Sales	1,690,000	1,690,000	590,000	
Transfers from Other Funds	563,665	752,712	1,149,328	
Total Revenues and Other Sources	17,280,824	17,563,096	18,044,217	
Current Expenditures				
General Government	3,743,818	3,519,313	4,067,521	
Public Safety	5,873,088	5,992,086	6,131,960	
Streets and Highways	3,191,674	3,251,705	3,876,106	
Sanitation	36,590	44,095	36,320	
Health	---	---	---	
Culture and Recreation	2,088,881	2,098,308	2,207,642	
Urban & Economic Development & Housing	156,728	471,624	279,941	
Miscellaneous Current Expenditures	45,000	45,000	45,000	
Total Current Expenditures	15,135,779	15,422,131	16,644,490	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	1,760,508	1,764,367	1,540,141	
Transfer to Other Funds	139,836	319,989	188,743	
Total Expenditures and Other Uses	17,036,123	17,506,487	18,373,374	

Name of City: LE SUEUR

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	798,933	798,933	953,674	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	44,421	44,421	137,844	
Licenses and Permits	50,800	50,800	64,000	
Federal Grants	---	---	---	
State General Purpose Aid	909,452	909,452	931,273	
State Categorical Aid	49,000	49,000	49,400	
Grants from County/Other Local Grants	16,300	16,300	16,300	
Charges for Services	319,579	319,579	359,264	
Fines and Forfeits	19,700	19,700	16,700	
Interest on Investments	38,000	38,000	20,000	
Miscellaneous Revenues	746,517	746,517	703,166	
Total Revenues	2,992,702	2,992,702	3,251,621	
Proceeds from Bond Sales	3,300,000	3,300,000	---	
Transfers from Other Funds	305,000	305,000	305,000	
Total Revenues and Other Sources	6,597,702	6,597,702	3,556,621	
Current Expenditures				
General Government	404,495	404,495	400,218	
Public Safety	757,676	757,676	791,382	
Streets and Highways	408,220	408,220	431,149	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	882,513	882,513	917,660	
Urban & Economic Development & Housing	3,000	3,000	1,000	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	2,455,904	2,455,904	2,541,409	
Debt Service - Principal	545,000	545,000	615,000	
Interest and Fiscal Charges	296,798	296,798	400,812	
Total Capital Outlay	3,300,000	3,300,000	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	6,597,702	6,597,702	3,557,221	

Name of City: LINDSTROM

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	678,191	---	645,268	
Tax Increments	22,239	---	30,582	
All Other Taxes	---	---	---	
Special Assessments	143,048	---	134,412	
Licenses and Permits	147,425	---	159,450	
Federal Grants	40,299	---	34,074	
State General Purpose Aid	166,977	---	172,854	
State Categorical Aid	40,387	---	42,587	
Grants from County/Other Local Grants	1,700	---	250	
Charges for Services	151,326	---	162,572	
Fines and Forfeits	9,500	---	10,100	
Interest on Investments	84,850	---	132,100	
Miscellaneous Revenues	41,750	---	37,000	
Total Revenues	1,527,692	---	1,561,249	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	335,813	---	462,657	
Total Revenues and Other Sources	1,863,505	---	2,023,906	
Current Expenditures				
General Government	231,656	---	264,434	
Public Safety	519,396	---	594,558	
Streets and Highways	145,856	---	148,354	
Sanitation	2,580	---	2,700	
Health	1,750	---	2,250	
Culture and Recreation	161,792	---	144,453	
Urban & Economic Development & Housing	4,061	---	5,661	
Miscellaneous Current Expenditures	12,993	---	13,247	
Total Current Expenditures	1,080,084	---	1,175,657	
Debt Service - Principal	201,000	---	156,000	
Interest and Fiscal Charges	59,316	---	76,285	
Total Capital Outlay	184,467	---	286,645	
Transfer to Other Funds	272,216	---	284,098	
Total Expenditures and Other Uses	1,797,083	---	1,978,685	

Name of City: LINO LAKES

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	4,894,509	4,894,509	5,211,932	
Tax Increments	7,000	7,000	3,000	
All Other Taxes	50,000	50,000	50,000	
Special Assessments	---	---	---	
Licenses and Permits	724,025	724,025	775,175	
Federal Grants	48,838	48,838	40,000	
State General Purpose Aid	157,715	157,715	157,735	
State Categorical Aid	300,000	300,000	295,000	
Grants from County/Other Local Grants	35,000	35,000	35,000	
Charges for Services	228,500	228,500	173,000	
Fines and Forfeits	100,000	100,000	100,000	
Interest on Investments	85,000	85,000	75,000	
Miscellaneous Revenues	93,000	93,000	77,000	
Total Revenues	6,723,587	6,723,587	6,992,842	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	6,723,587	6,723,587	6,992,842	
Current Expenditures				
General Government	1,403,102	1,403,102	1,482,261	
Public Safety	2,513,564	2,513,564	2,691,495	
Streets and Highways	933,661	933,661	952,601	
Sanitation	26,274	26,274	28,023	
Health	---	---	---	
Culture and Recreation	742,261	742,261	771,280	
Urban & Economic Development & Housing	761,316	761,316	728,482	
Miscellaneous Current Expenditures	79,109	79,109	73,486	
Total Current Expenditures	6,459,287	6,459,287	6,727,628	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	290,300	290,300	299,714	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	6,749,587	6,749,587	7,027,342	

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,203,201	1,178,783	1,374,185
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	96,720	274,553	133,240
Licenses and Permits	56,550	119,169	56,550
Federal Grants	---	1,000	---
State General Purpose Aid	1,595,600	1,818,816	1,617,003
State Categorical Aid	12,000	23,809	12,000
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	390,231	596,439	396,204
Fines and Forfeits	22,000	34,484	22,000
Interest on Investments	87,170	87,345	60,114
Miscellaneous Revenues	22,143	135,764	22,143
Total Revenues	3,487,615	4,270,162	3,695,439
Proceeds from Bond Sales	---	424,548	355,000
Transfers from Other Funds	935,844	1,637,671	1,167,600
Total Revenues and Other Sources	4,423,459	6,332,381	5,218,039
Current Expenditures			
General Government	578,079	602,092	589,772
Public Safety	1,000,557	993,868	1,044,049
Streets and Highways	586,440	394,905	557,422
Sanitation	---	---	---
Health	200	---	200
Culture and Recreation	427,483	502,571	382,458
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	539,535	746,179	623,673
Total Current Expenditures	3,132,294	3,239,615	3,197,574
Debt Service - Principal	825,986	828,988	1,073,020
Interest and Fiscal Charges	314,297	324,396	485,028
Total Capital Outlay	142,053	142,053	151,584
Transfer to Other Funds	67,000	305,071	47,000
Total Expenditures and Other Uses	4,481,630	4,840,123	4,954,206

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,890,401	---	1,896,234
Tax Increments	228,298	---	272,027
All Other Taxes	50,000	---	25,000
Special Assessments	119,372	---	99,705
Licenses and Permits	188,610	---	188,660
Federal Grants	---	---	---
State General Purpose Aid	77,770	---	162,683
State Categorical Aid	542,544	---	235,366
Grants from County/Other Local Grants	107,124	---	107,146
Charges for Services	94,045	---	115,222
Fines and Forfeits	50,000	---	45,000
Interest on Investments	297,125	---	245,310
Miscellaneous Revenues	105,450	---	1,458,855
Total Revenues	3,750,739	---	4,851,208
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	183,128	---	290,525
Total Revenues and Other Sources	3,933,867	---	5,141,733
Current Expenditures			
General Government	443,735	---	458,192
Public Safety	1,092,405	---	1,164,252
Streets and Highways	238,678	---	258,684
Sanitation	13,225	---	12,275
Health	---	---	---
Culture and Recreation	427,799	---	428,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,105	---	7,650
Total Current Expenditures	2,220,947	---	2,330,003
Debt Service - Principal	569,440	---	322,600
Interest and Fiscal Charges	446,843	---	317,838
Total Capital Outlay	3,690,594	---	3,158,704
Transfer to Other Funds	183,128	---	290,525
Total Expenditures and Other Uses	7,110,952	---	6,419,670

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	292,700	---	305,000
Tax Increments	---	---	---
All Other Taxes	45,300	---	65,400
Special Assessments	---	---	---
Licenses and Permits	94,300	---	105,750
Federal Grants	45,000	---	35,000
State General Purpose Aid	2,429,645	---	2,421,225
State Categorical Aid	103,000	---	103,600
Grants from County/Other Local Grants	12,500	---	12,500
Charges for Services	283,800	---	280,800
Fines and Forfeits	55,000	---	70,000
Interest on Investments	5,500	---	4,500
Miscellaneous Revenues	146,375	---	33,575
Total Revenues	3,513,120	---	3,437,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	477,250	---	536,350
Total Revenues and Other Sources	3,990,370	---	3,973,700
Current Expenditures			
General Government	592,375	---	610,375
Public Safety	1,071,050	---	1,114,150
Streets and Highways	823,545	---	777,300
Sanitation	---	---	---
Health	89,025	---	91,125
Culture and Recreation	578,800	---	597,000
Urban & Economic Development & Housing	117,000	---	45,500
Miscellaneous Current Expenditures	105,100	---	122,100
Total Current Expenditures	3,376,895	---	3,357,550
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	613,475	---	616,150
Total Expenditures and Other Uses	3,990,370	---	3,973,700

Name of City: LONG PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	336,021	336,021	339,228
Tax Increments	133,750	133,750	167,945
All Other Taxes	28,300	28,300	51,000
Special Assessments	84,704	84,704	54,640
Licenses and Permits	23,500	23,500	30,200
Federal Grants	---	---	2,830,000
State General Purpose Aid	746,120	746,120	783,731
State Categorical Aid	107,102	107,102	458,661
Grants from County/Other Local Grants	6,000	6,000	6,000
Charges for Services	78,740	78,740	100,886
Fines and Forfeits	25,600	25,600	23,800
Interest on Investments	85,060	85,060	73,850
Miscellaneous Revenues	31,500	31,500	15,750
Total Revenues	1,686,397	1,686,397	4,935,691
Proceeds from Bond Sales	---	---	600,000
Transfers from Other Funds	342,570	342,570	396,605
Total Revenues and Other Sources	2,028,967	2,028,967	5,932,296
Current Expenditures			
General Government	241,116	241,116	277,430
Public Safety	448,233	448,233	459,560
Streets and Highways	308,020	308,020	328,751
Sanitation	1,200	1,200	1,200
Health	---	---	---
Culture and Recreation	47,690	47,690	48,370
Urban & Economic Development & Housing	120,394	120,394	160,767
Miscellaneous Current Expenditures	74,840	74,840	191,770
Total Current Expenditures	1,241,493	1,241,493	1,467,848
Debt Service - Principal	240,000	240,000	357,941
Interest and Fiscal Charges	113,073	113,073	131,167
Total Capital Outlay	36,850	36,850	3,731,250
Transfer to Other Funds	194,170	194,170	193,804
Total Expenditures and Other Uses	1,825,586	1,825,586	5,882,010

Name of City: LUVERNE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,989,837	1,989,837	2,118,038
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	1,300
Special Assessments	---	---	---
Licenses and Permits	189,590	189,590	189,130
Federal Grants	---	---	---
State General Purpose Aid	147,194	147,194	175,070
State Categorical Aid	55,630	55,630	54,265
Grants from County/Other Local Grants	28,100	28,100	27,300
Charges for Services	372,934	372,934	384,200
Fines and Forfeits	42,000	42,000	30,000
Interest on Investments	35,000	35,000	25,000
Miscellaneous Revenues	84,650	84,650	112,697
Total Revenues	2,946,235	2,946,235	3,117,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	227,000	237,000	255,000
Total Revenues and Other Sources	3,173,235	3,183,235	3,372,000
Current Expenditures			
General Government	800,700	800,700	849,800
Public Safety	799,800	799,800	828,900
Streets and Highways	354,650	368,050	380,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	251,800	251,800	254,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	61,600	61,600	127,400
Total Current Expenditures	2,268,550	2,281,950	2,441,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	445,300	471,500	487,100
Transfer to Other Funds	521,185	531,185	524,500
Total Expenditures and Other Uses	3,235,035	3,284,635	3,452,700

Name of City: MANKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	10,262,450	10,262,450	11,832,650	
Tax Increments	499,250	499,250	407,440	
All Other Taxes	138,690	138,690	140,260	
Special Assessments	334,400	334,400	499,730	
Licenses and Permits	997,460	997,460	1,050,960	
Federal Grants	96,300	112,110	116,710	
State General Purpose Aid	717,740	717,740	400,030	
State Categorical Aid	2,247,510	2,291,910	2,135,630	
Grants from County/Other Local Grants	303,990	403,990	600,630	
Charges for Services	3,913,220	3,935,220	4,185,190	
Fines and Forfeits	187,500	189,000	179,830	
Interest on Investments	496,360	494,560	398,850	
Miscellaneous Revenues	249,190	275,055	455,690	
Total Revenues	20,444,060	20,651,835	22,403,600	
Proceeds from Bond Sales	1,620,000	13,711,950	3,475,000	
Transfers from Other Funds	790,110	2,896,566	1,578,780	
Total Revenues and Other Sources	22,854,170	37,260,351	27,457,380	
Current Expenditures				
General Government	3,066,920	3,086,460	3,400,770	
Public Safety	7,029,970	7,123,375	7,376,120	
Streets and Highways	2,290,230	2,407,360	2,503,910	
Sanitation	---	---	---	
Health	60,730	62,630	58,100	
Culture and Recreation	2,186,090	2,224,005	2,234,760	
Urban & Economic Development & Housing	991,690	1,011,160	973,290	
Miscellaneous Current Expenditures	447,970	566,380	479,290	
Total Current Expenditures	16,073,600	16,481,370	17,026,240	
Debt Service - Principal	1,735,000	3,570,000	1,940,000	
Interest and Fiscal Charges	1,349,660	1,450,970	1,330,260	
Total Capital Outlay	4,579,910	12,998,550	7,816,290	
Transfer to Other Funds	805,520	2,469,796	878,780	
Total Expenditures and Other Uses	24,543,690	36,970,686	28,991,570	

Name of City: MARSHALL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,545,546	2,545,546	2,493,732	
Tax Increments	925,000	925,000	925,000	
All Other Taxes	389,650	389,650	379,500	
Special Assessments	50,100	68,600	120,000	
Licenses and Permits	195,460	195,460	198,260	
Federal Grants	12,500	12,500	6,250	
State General Purpose Aid	3,062,012	3,069,121	3,409,564	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	118,298	118,298	118,298	
Charges for Services	621,733	621,733	622,860	
Fines and Forfeits	104,650	104,650	109,950	
Interest on Investments	342,100	323,600	241,500	
Miscellaneous Revenues	254,700	254,700	98,984	
Total Revenues	8,621,749	8,628,858	8,723,898	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	2,396,420	2,396,420	2,622,692	
Total Revenues and Other Sources	11,018,169	11,025,278	11,346,590	
Current Expenditures				
General Government	1,580,872	1,573,763	1,613,488	
Public Safety	2,389,260	2,389,260	2,513,363	
Streets and Highways	1,871,625	1,890,125	2,015,725	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,718,727	1,718,727	1,743,333	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	7,560,484	7,571,875	7,885,909	
Debt Service - Principal	785,000	785,000	1,010,000	
Interest and Fiscal Charges	628,078	628,078	700,477	
Total Capital Outlay	511,992	507,710	465,667	
Transfer to Other Funds	1,203,509	1,203,509	1,025,606	
Total Expenditures and Other Uses	10,689,063	10,696,172	11,087,659	

Name of City: MEDINA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	1,408,347	---	1,450,647	
Tax Increments	60,500	---	68,000	
All Other Taxes	---	---	---	
Special Assessments	331,500	---	348,500	
Licenses and Permits	290,875	---	302,450	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	556,000	---	64,724	
Grants from County/Other Local Grants	21,101	---	21,200	
Charges for Services	367,530	---	387,750	
Fines and Forfeits	100,000	---	103,000	
Interest on Investments	116,957	---	123,250	
Miscellaneous Revenues	84,500	---	86,000	
Total Revenues	3,337,310	---	2,955,521	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	113,500	---	---	
Total Revenues and Other Sources	3,450,810	---	2,955,521	
Current Expenditures				
General Government	594,838	---	665,500	
Public Safety	1,071,047	---	1,179,607	
Streets and Highways	429,871	---	441,065	
Sanitation	36,362	---	37,500	
Health	---	---	---	
Culture and Recreation	61,032	---	97,755	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	56,300	---	113,875	
Total Current Expenditures	2,249,450	---	2,535,302	
Debt Service - Principal	200,000	---	185,000	
Interest and Fiscal Charges	42,170	---	32,835	
Total Capital Outlay	2,090,000	---	548,960	
Transfer to Other Funds	117,500	---	4,000	
Total Expenditures and Other Uses	4,699,120	---	3,306,097	

Name of City: MELROSE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	405,587	---	480,554	
Tax Increments	62,684	---	27,804	
All Other Taxes	18,428	---	17,074	
Special Assessments	67,449	---	123,891	
Licenses and Permits	31,655	---	46,418	
Federal Grants	13,000	---	---	
State General Purpose Aid	785,378	---	785,923	
State Categorical Aid	39,063	---	42,073	
Grants from County/Other Local Grants	14,168	---	14,168	
Charges for Services	326,321	---	424,196	
Fines and Forfeits	22,600	---	24,725	
Interest on Investments	121,526	---	71,660	
Miscellaneous Revenues	28,978	---	13,550	
Total Revenues	1,936,837	---	2,072,036	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	247,926	---	254,413	
Total Revenues and Other Sources	2,184,763	---	2,326,449	
Current Expenditures				
General Government	404,240	---	376,982	
Public Safety	683,444	---	811,629	
Streets and Highways	308,145	---	321,522	
Sanitation	3,449	---	1,525	
Health	18,650	---	25,626	
Culture and Recreation	71,499	---	69,784	
Urban & Economic Development & Housing	114,283	---	108,042	
Miscellaneous Current Expenditures	56,873	---	24,236	
Total Current Expenditures	1,660,583	---	1,739,346	
Debt Service - Principal	222,935	---	282,864	
Interest and Fiscal Charges	69,768	---	115,206	
Total Capital Outlay	300,740	---	287,140	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	2,254,026	---	2,424,556	

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,912,690	2,912,690	3,135,160	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	216,850	216,850	231,950	
Federal Grants	---	---	---	
State General Purpose Aid	13,300	13,300	13,300	
State Categorical Aid	187,000	187,000	188,070	
Grants from County/Other Local Grants	23,030	23,030	16,130	
Charges for Services	387,320	387,320	431,800	
Fines and Forfeits	57,000	57,000	60,000	
Interest on Investments	135,000	135,000	145,000	
Miscellaneous Revenues	5,300	5,300	9,300	
Total Revenues	3,937,490	3,937,490	4,230,710	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	16,000	16,000	15,500	
Total Revenues and Other Sources	3,953,490	3,953,490	4,246,210	
Current Expenditures				
General Government	730,040	730,040	841,720	
Public Safety	1,982,140	1,982,140	2,064,570	
Streets and Highways	536,260	536,260	550,930	
Sanitation	21,290	21,290	21,800	
Health	---	---	---	
Culture and Recreation	458,320	458,320	536,060	
Urban & Economic Development & Housing	89,920	89,920	---	
Miscellaneous Current Expenditures	60,000	60,000	157,060	
Total Current Expenditures	3,877,970	3,877,970	4,172,140	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	75,520	75,520	74,070	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	3,953,490	3,953,490	4,246,210	

Name of City: MILACA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	404,800	404,800	442,400	
Tax Increments	33,000	25,000	46,000	
All Other Taxes	---	---	---	
Special Assessments	119,927	119,927	117,257	
Licenses and Permits	11,150	11,150	11,150	
Federal Grants	---	---	---	
State General Purpose Aid	598,945	598,945	580,941	
State Categorical Aid	50,300	63,450	55,300	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	99,850	102,850	106,000	
Fines and Forfeits	13,800	13,800	15,800	
Interest on Investments	37,550	37,350	38,500	
Miscellaneous Revenues	73,156	73,156	79,250	
Total Revenues	1,442,478	1,450,428	1,492,598	
Proceeds from Bond Sales	---	990,000	---	
Transfers from Other Funds	20,500	97,472	28,300	
Total Revenues and Other Sources	1,462,978	2,537,900	1,520,898	
Current Expenditures				
General Government	287,414	298,414	295,550	
Public Safety	382,293	391,748	403,465	
Streets and Highways	146,752	150,902	150,125	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	90,328	95,271	100,975	
Urban & Economic Development & Housing	27,000	27,000	40,000	
Miscellaneous Current Expenditures	48,110	61,110	46,000	
Total Current Expenditures	981,897	1,024,445	1,036,115	
Debt Service - Principal	105,000	180,000	155,000	
Interest and Fiscal Charges	102,464	102,464	83,516	
Total Capital Outlay	102,445	1,366,395	337,200	
Transfer to Other Funds	5,500	82,472	8,300	
Total Expenditures and Other Uses	1,297,306	2,755,776	1,620,131	

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	151,268,614	151,388,623	166,481,854	
Tax Increments	61,089,563	58,734,932	64,573,734	
All Other Taxes	49,065,600	49,065,600	49,522,600	
Special Assessments	10,266,199	10,649,500	10,004,300	
Licenses and Permits	42,696,319	41,174,136	41,951,287	
Federal Grants	40,741,404	55,666,808	50,007,189	
State General Purpose Aid	112,056,453	112,056,453	117,991,348	
State Categorical Aid	47,884,967	68,810,089	35,812,674	
Grants from County/Other Local Grants	7,672,165	9,041,650	7,343,953	
Charges for Services	41,084,788	47,392,030	40,043,227	
Fines and Forfeits	8,489,727	8,317,525	9,334,277	
Interest on Investments	18,329,854	17,801,749	11,292,020	
Miscellaneous Revenues	11,904,596	14,973,270	10,503,563	
Total Revenues	602,550,249	645,072,365	614,862,026	
Proceeds from Bond Sales	51,161,463	64,159,523	44,089,000	
Transfers from Other Funds	288,071,316	272,322,832	91,171,237	
Total Revenues and Other Sources	941,783,028	981,554,720	750,122,263	
Current Expenditures				
General Government	58,138,472	62,089,896	60,440,254	
Public Safety	152,254,954	167,385,666	163,202,226	
Streets and Highways	32,324,486	34,704,089	35,735,487	
Sanitation	---	---	---	
Health	21,263,222	33,935,388	21,343,332	
Culture and Recreation	84,596,611	91,447,547	86,431,543	
Urban & Economic Development & Housing	151,868,806	171,868,910	141,305,600	
Miscellaneous Current Expenditures	38,144,689	78,432,579	54,588,873	
Total Current Expenditures	538,591,240	639,864,075	563,047,315	
Debt Service - Principal	52,575,982	143,747,864	50,569,990	
Interest and Fiscal Charges	32,425,287	30,247,999	27,006,765	
Total Capital Outlay	77,348,396	115,845,181	70,290,723	
Transfer to Other Funds	240,859,789	97,054,048	89,457,381	
Total Expenditures and Other Uses	941,800,694	1,026,759,167	800,372,174	

Name of City: MINNETONKA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	18,562,800	18,571,800	19,260,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	250,000	250,000	---	
Licenses and Permits	2,253,000	2,372,000	2,474,000	
Federal Grants	278,000	498,200	280,000	
State General Purpose Aid	---	63,000	148,000	
State Categorical Aid	1,858,000	1,785,000	1,790,000	
Grants from County/Other Local Grants	34,000	90,000	80,000	
Charges for Services	2,298,000	2,065,000	2,784,000	
Fines and Forfeits	325,000	325,000	325,000	
Interest on Investments	1,333,000	1,251,000	1,307,000	
Miscellaneous Revenues	454,900	755,500	674,300	
Total Revenues	27,646,700	28,026,500	29,122,300	
Proceeds from Bond Sales	---	5,000,000	---	
Transfers from Other Funds	569,000	569,000	597,000	
Total Revenues and Other Sources	28,215,700	33,595,500	29,719,300	
Current Expenditures				
General Government	3,085,780	4,097,500	4,281,100	
Public Safety	7,023,200	7,326,400	7,618,000	
Streets and Highways	4,050,300	3,182,600	3,275,200	
Sanitation	---	---	---	
Health	218,000	195,200	207,600	
Culture and Recreation	4,041,700	3,558,600	3,696,600	
Urban & Economic Development & Housing	1,844,300	2,111,800	1,957,200	
Miscellaneous Current Expenditures	907,900	388,100	376,700	
Total Current Expenditures	21,171,180	20,860,200	21,412,400	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	181,000	
Total Capital Outlay	4,351,000	6,701,000	7,023,000	
Transfer to Other Funds	63,000	63,000	90,000	
Total Expenditures and Other Uses	25,585,180	27,624,200	28,706,400	

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,369,615	1,369,615	1,416,705
Tax Increments	37,700	46,500	47,000
All Other Taxes	72,400	72,400	75,400
Special Assessments	175,000	175,000	147,500
Licenses and Permits	25,545	25,545	24,245
Federal Grants	34,065	121,065	184,300
State General Purpose Aid	1,681,210	1,681,210	1,668,825
State Categorical Aid	230,608	588,608	406,780
Grants from County/Other Local Grants	20,840	20,840	26,215
Charges for Services	296,985	301,285	351,385
Fines and Forfeits	25,950	25,950	27,600
Interest on Investments	209,650	211,450	178,685
Miscellaneous Revenues	25,000	17,500	20,000
Total Revenues	4,204,568	4,656,968	4,574,640
Proceeds from Bond Sales	500,000	2,675,000	1,350,000
Transfers from Other Funds	508,471	516,658	482,470
Total Revenues and Other Sources	5,213,039	7,848,626	6,407,110
Current Expenditures			
General Government	471,427	471,427	474,418
Public Safety	782,470	782,470	858,770
Streets and Highways	559,615	561,165	567,545
Sanitation	2,000	2,000	2,000
Health	200	200	200
Culture and Recreation	535,650	549,089	556,127
Urban & Economic Development & Housing	99,905	126,155	121,830
Miscellaneous Current Expenditures	412,942	511,742	380,815
Total Current Expenditures	2,864,209	3,004,248	2,961,705
Debt Service - Principal	581,421	1,842,621	1,861,140
Interest and Fiscal Charges	380,110	386,860	337,285
Total Capital Outlay	942,115	934,415	2,042,700
Transfer to Other Funds	418,471	488,658	402,470
Total Expenditures and Other Uses	5,186,326	6,656,802	7,605,300

Name of City: MONTGOMERY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MONTICELLO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	6,498,079	---	6,782,018
Tax Increments	527,045	---	634,500
All Other Taxes	---	---	---
Special Assessments	621,585	---	576,107
Licenses and Permits	438,550	---	545,375
Federal Grants	---	---	---
State General Purpose Aid	14,906	---	24,935
State Categorical Aid	132,250	---	120,345
Grants from County/Other Local Grants	31,140	---	42,750
Charges for Services	1,911,585	---	2,461,910
Fines and Forfeits	2,000	---	3,000
Interest on Investments	593,615	---	531,995
Miscellaneous Revenues	38,465	---	186,650
Total Revenues	10,809,220	---	11,909,585
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,356,250	---	1,416,025
Total Revenues and Other Sources	12,165,470	---	13,325,610
Current Expenditures			
General Government	1,649,305	---	1,951,970
Public Safety	846,485	---	949,230
Streets and Highways	1,143,030	---	1,285,815
Sanitation	396,125	---	370,100
Health	---	---	---
Culture and Recreation	1,846,750	---	2,106,350
Urban & Economic Development & Housing	406,265	---	547,735
Miscellaneous Current Expenditures	136,715	---	---
Total Current Expenditures	6,424,675	---	7,211,200
Debt Service - Principal	2,715,246	---	2,237,925
Interest and Fiscal Charges	1,538,297	---	1,418,993
Total Capital Outlay	167,000	---	1,024,000
Transfer to Other Funds	1,356,250	---	1,216,025
Total Expenditures and Other Uses	12,201,468	---	13,108,143

Name of City: MOORHEAD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,450,072	2,458,270	2,736,728	
Tax Increments	518,309	518,309	720,299	
All Other Taxes	400,000	400,000	410,000	
Special Assessments	1,266,546	1,266,546	1,952,410	
Licenses and Permits	305,300	305,300	334,345	
Federal Grants	826,931	1,582,352	1,734,365	
State General Purpose Aid	8,343,843	8,380,906	9,705,898	
State Categorical Aid	1,337,532	1,353,458	1,472,623	
Grants from County/Other Local Grants	516,872	552,989	335,374	
Charges for Services	1,838,248	1,978,913	2,097,930	
Fines and Forfeits	468,000	468,000	460,000	
Interest on Investments	385,700	385,700	330,720	
Miscellaneous Revenues	1,068,054	1,068,054	75,682	
Total Revenues	19,725,407	20,718,797	22,366,374	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	5,320,606	5,343,350	5,515,128	
Total Revenues and Other Sources	25,046,013	26,062,147	27,881,502	
Current Expenditures				
General Government	2,750,801	2,891,618	3,010,676	
Public Safety	8,244,924	8,144,510	8,132,162	
Streets and Highways	3,028,132	3,036,854	3,094,919	
Sanitation	---	---	---	
Health	92,534	92,534	98,443	
Culture and Recreation	2,628,885	2,657,531	2,728,494	
Urban & Economic Development & Housing	954,198	1,189,798	954,880	
Miscellaneous Current Expenditures	1,178,634	1,337,761	1,447,250	
Total Current Expenditures	18,878,108	19,350,606	19,466,824	
Debt Service - Principal	2,485,766	2,485,766	2,795,766	
Interest and Fiscal Charges	2,231,816	2,248,016	2,700,579	
Total Capital Outlay	452,720	1,999,361	1,919,411	
Transfer to Other Funds	737,858	1,693,984	784,637	
Total Expenditures and Other Uses	24,786,268	27,777,733	27,667,217	

Name of City: MORA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	355,852	355,852	358,591	
Tax Increments	2,207	2,207	621	
All Other Taxes	---	---	---	
Special Assessments	155	155	145	
Licenses and Permits	36,215	36,215	42,200	
Federal Grants	284,690	284,690	612,835	
State General Purpose Aid	663,966	663,966	701,795	
State Categorical Aid	138,450	138,450	156,521	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	185,708	185,708	226,392	
Fines and Forfeits	36,000	36,000	24,000	
Interest on Investments	35,000	35,000	24,000	
Miscellaneous Revenues	13,265	13,265	15,540	
Total Revenues	1,751,508	1,751,508	2,162,640	
Proceeds from Bond Sales	---	---	123,400	
Transfers from Other Funds	646,011	646,011	737,746	
Total Revenues and Other Sources	2,397,519	2,397,519	3,023,786	
Current Expenditures				
General Government	229,862	229,862	239,408	
Public Safety	600,344	600,344	637,388	
Streets and Highways	406,683	406,683	479,535	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	284,108	284,108	277,293	
Urban & Economic Development & Housing	79,341	79,341	82,927	
Miscellaneous Current Expenditures	68,000	68,000	70,000	
Total Current Expenditures	1,668,338	1,668,338	1,786,551	
Debt Service - Principal	225,000	225,000	230,000	
Interest and Fiscal Charges	110,341	110,341	100,263	
Total Capital Outlay	412,098	412,098	859,405	
Transfer to Other Funds	15,209	15,209	50,718	
Total Expenditures and Other Uses	2,430,986	2,430,986	3,026,937	

Name of City: MORRIS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	843,159	843,159	779,350	
Tax Increments	137,550	137,550	137,564	
All Other Taxes	---	---	---	
Special Assessments	139,248	139,248	115,866	
Licenses and Permits	28,000	35,438	29,000	
Federal Grants	---	---	---	
State General Purpose Aid	1,718,690	1,718,690	1,770,721	
State Categorical Aid	296,243	317,808	359,657	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	215,830	233,330	204,959	
Fines and Forfeits	34,000	38,000	44,000	
Interest on Investments	54,350	54,350	46,500	
Miscellaneous Revenues	10,000	33,000	30,000	
Total Revenues	3,477,070	3,550,573	3,517,617	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	109,500	109,500	116,118	
Total Revenues and Other Sources	3,586,570	3,660,073	3,633,735	
Current Expenditures				
General Government	517,933	528,933	476,611	
Public Safety	799,830	839,408	841,327	
Streets and Highways	574,288	575,188	483,801	
Sanitation	---	1,500	---	
Health	---	---	---	
Culture and Recreation	400,277	418,177	466,558	
Urban & Economic Development & Housing	76,450	76,450	85,300	
Miscellaneous Current Expenditures	368,405	365,155	385,035	
Total Current Expenditures	2,737,183	2,804,811	2,738,632	
Debt Service - Principal	496,250	529,250	382,628	
Interest and Fiscal Charges	137,274	137,274	200,359	
Total Capital Outlay	224,725	197,600	349,676	
Transfer to Other Funds	9,350	9,350	1,118	
Total Expenditures and Other Uses	3,604,782	3,678,285	3,672,413	

Name of City: MOUND

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,339,540	---	2,526,435	
Tax Increments	219,030	---	204,280	
All Other Taxes	---	---	---	
Special Assessments	20,000	---	30,000	
Licenses and Permits	194,750	---	270,180	
Federal Grants	5,800	---	45,000	
State General Purpose Aid	303,330	---	302,930	
State Categorical Aid	152,000	---	155,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	483,806	---	609,910	
Fines and Forfeits	112,300	---	112,300	
Interest on Investments	47,090	---	25,500	
Miscellaneous Revenues	114,200	---	130,450	
Total Revenues	3,991,846	---	4,411,985	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	348,834	---	222,640	
Total Revenues and Other Sources	4,340,680	---	4,634,625	
Current Expenditures				
General Government	877,590	---	947,060	
Public Safety	1,798,460	---	1,955,250	
Streets and Highways	602,080	---	636,450	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	402,860	---	444,830	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	3,680,990	---	3,983,590	
Debt Service - Principal	265,000	---	329,315	
Interest and Fiscal Charges	34,600	---	211,810	
Total Capital Outlay	193,300	---	224,820	
Transfer to Other Funds	207,840	---	222,640	
Total Expenditures and Other Uses	4,381,730	---	4,972,175	

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,641,215	2,641,215	2,627,948	
Tax Increments	1,408,000	1,408,000	1,669,863	
All Other Taxes	528,500	528,500	500,000	
Special Assessments	2,500	2,500	109,503	
Licenses and Permits	161,380	161,380	171,840	
Federal Grants	---	19,000	11,700	
State General Purpose Aid	789,466	789,466	879,570	
State Categorical Aid	568,328	1,455,077	362,229	
Grants from County/Other Local Grants	87,736	87,736	107,879	
Charges for Services	484,623	484,623	482,862	
Fines and Forfeits	49,500	49,500	38,900	
Interest on Investments	420,629	421,629	342,143	
Miscellaneous Revenues	73,432	73,432	54,100	
Total Revenues	7,215,309	8,122,058	7,358,537	
Proceeds from Bond Sales	---	---	1,242,000	
Transfers from Other Funds	2,360,673	2,360,673	1,817,564	
Total Revenues and Other Sources	9,575,982	10,482,731	10,418,101	
Current Expenditures				
General Government	1,226,714	1,226,714	1,200,750	
Public Safety	1,943,251	1,963,251	1,826,209	
Streets and Highways	415,448	415,448	598,944	
Sanitation	26,220	26,220	24,877	
Health	---	---	---	
Culture and Recreation	978,546	978,546	1,071,268	
Urban & Economic Development & Housing	923,050	923,050	585,410	
Miscellaneous Current Expenditures	135,047	135,047	176,528	
Total Current Expenditures	5,648,276	5,668,276	5,483,986	
Debt Service - Principal	1,295,125	1,295,125	1,398,000	
Interest and Fiscal Charges	203,765	203,765	185,051	
Total Capital Outlay	385,125	1,775,528	2,708,385	
Transfer to Other Funds	2,241,983	2,241,983	1,655,024	
Total Expenditures and Other Uses	9,774,274	11,184,677	11,430,446	

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	892,633	---	938,534	
Tax Increments	175,000	---	191,500	
All Other Taxes	20,500	---	30,500	
Special Assessments	65,000	---	25,615	
Licenses and Permits	21,000	---	21,500	
Federal Grants	---	---	---	
State General Purpose Aid	1,558,546	---	1,504,698	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	26,000	---	27,000	
Fines and Forfeits	9,000	---	9,000	
Interest on Investments	75,000	---	40,000	
Miscellaneous Revenues	251,000	---	221,500	
Total Revenues	3,093,679	---	3,009,847	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	3,093,679	---	3,009,847	
Current Expenditures				
General Government	559,000	---	569,500	
Public Safety	496,800	---	507,300	
Streets and Highways	474,000	---	493,000	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	334,740	---	340,930	
Urban & Economic Development & Housing	150,000	---	100,000	
Miscellaneous Current Expenditures	221,735	---	315,550	
Total Current Expenditures	2,236,275	---	2,326,280	
Debt Service - Principal	80,000	---	95,000	
Interest and Fiscal Charges	123,000	---	133,170	
Total Capital Outlay	422,804	---	166,782	
Transfer to Other Funds	231,600	---	267,115	
Total Expenditures and Other Uses	3,093,679	---	2,988,347	

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	3,275,370	3,275,370	3,606,800	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	446,000	446,000	471,500	
Federal Grants	8,000	8,000	5,000	
State General Purpose Aid	701,000	701,000	748,200	
State Categorical Aid	414,628	414,628	438,000	
Grants from County/Other Local Grants	154,100	154,100	141,000	
Charges for Services	2,560,340	2,560,340	3,469,300	
Fines and Forfeits	86,600	86,600	89,200	
Interest on Investments	425,000	425,000	192,200	
Miscellaneous Revenues	45,500	45,500	24,100	
Total Revenues	8,116,538	8,116,538	9,185,300	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	309,400	309,400	599,700	
Total Revenues and Other Sources	8,425,938	8,425,938	9,785,000	
Current Expenditures				
General Government	2,261,700	2,271,100	1,832,000	
Public Safety	3,175,810	3,177,510	3,566,400	
Streets and Highways	761,725	762,825	854,800	
Sanitation	169,900	169,900	182,100	
Health	---	---	---	
Culture and Recreation	2,081,750	2,084,650	2,249,900	
Urban & Economic Development & Housing	523,600	526,100	597,300	
Miscellaneous Current Expenditures	49,900	49,900	79,800	
Total Current Expenditures	9,024,385	9,041,985	9,362,300	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	422,700	
Total Expenditures and Other Uses	9,024,385	9,041,985	9,785,000	

Name of City: NEW HOPE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	7,414,095	7,414,095	7,372,974	
Tax Increments	770,500	770,500	1,187,800	
All Other Taxes	---	---	---	
Special Assessments	425,000	425,000	425,000	
Licenses and Permits	336,315	336,315	368,020	
Federal Grants	163,680	163,680	156,956	
State General Purpose Aid	1,119,966	1,119,966	1,405,155	
State Categorical Aid	400,400	400,400	382,465	
Grants from County/Other Local Grants	123,845	123,845	137,342	
Charges for Services	697,790	697,790	883,309	
Fines and Forfeits	290,500	290,500	309,050	
Interest on Investments	729,357	729,357	565,000	
Miscellaneous Revenues	69,763	69,763	45,921	
Total Revenues	12,541,211	12,541,211	13,238,992	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,152,440	1,152,440	1,087,321	
Total Revenues and Other Sources	13,693,651	13,693,651	14,326,313	
Current Expenditures				
General Government	1,431,598	1,436,598	1,466,036	
Public Safety	4,392,439	4,394,595	4,487,090	
Streets and Highways	1,194,939	1,194,939	1,155,572	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,507,471	1,507,471	1,543,714	
Urban & Economic Development & Housing	474,138	504,138	504,316	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	9,000,585	9,037,741	9,156,728	
Debt Service - Principal	3,195,000	3,195,000	2,755,000	
Interest and Fiscal Charges	751,455	751,455	685,071	
Total Capital Outlay	1,363,270	1,367,470	1,365,176	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	14,310,310	14,351,666	13,961,975	

Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	3,182,082	---	3,783,363
Tax Increments	---	---	---
All Other Taxes	144,500	---	147,000
Special Assessments	533,000	---	570,000
Licenses and Permits	133,000	---	149,500
Federal Grants	26,250	---	21,250
State General Purpose Aid	4,165,314	---	4,296,404
State Categorical Aid	235,313	---	210,988
Grants from County/Other Local Grants	---	---	---
Charges for Services	751,249	---	770,129
Fines and Forfeits	93,400	---	107,000
Interest on Investments	166,937	---	133,285
Miscellaneous Revenues	2,278,547	---	2,486,256
Total Revenues	11,709,592	---	12,675,175
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,709,592	---	12,675,175
Current Expenditures			
General Government	1,465,066	---	1,474,732
Public Safety	1,735,942	---	1,878,486
Streets and Highways	2,330,676	---	2,456,381
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,279,534	---	2,640,419
Urban & Economic Development & Housing	66,921	---	67,424
Miscellaneous Current Expenditures	90,386	---	96,921
Total Current Expenditures	7,968,525	---	8,614,363
Debt Service - Principal	1,583,985	---	1,812,027
Interest and Fiscal Charges	1,043,218	---	1,036,430
Total Capital Outlay	1,213,864	---	1,212,355
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,809,592	---	12,675,175

Name of City: NEWPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,298,856	---	1,306,127
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	87,360	---	86,530
Federal Grants	---	---	---
State General Purpose Aid	416,605	---	440,365
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,700	---	24,200
Fines and Forfeits	50,000	---	60,000
Interest on Investments	50,000	---	50,000
Miscellaneous Revenues	186,800	---	215,700
Total Revenues	2,110,321	---	2,182,922
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,110,321	---	2,182,922
Current Expenditures			
General Government	617,716	---	632,552
Public Safety	745,827	---	769,720
Streets and Highways	270,027	---	292,205
Sanitation	4,600	---	3,200
Health	---	---	---
Culture and Recreation	178,851	---	180,945
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,000	---	44,000
Total Current Expenditures	1,860,021	---	1,922,622
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	250,300	---	260,300
Total Expenditures and Other Uses	2,110,321	---	2,182,922

Name of City: NORTH BRANCH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,774,908	1,774,908	2,103,699
Tax Increments	104,645	104,645	236,000
All Other Taxes	---	---	---
Special Assessments	461,962	461,962	447,150
Licenses and Permits	299,100	294,100	296,519
Federal Grants	25,000	25,000	47,850
State General Purpose Aid	477,127	477,127	455,350
State Categorical Aid	564,309	359,309	466,810
Grants from County/Other Local Grants	104,467	104,467	77,200
Charges for Services	86,600	86,400	230,400
Fines and Forfeits	17,000	17,000	20,000
Interest on Investments	169,601	167,101	239,250
Miscellaneous Revenues	222,650	227,920	251,679
Total Revenues	4,307,369	4,099,939	4,871,907
Proceeds from Bond Sales	2,948,000	2,513,500	2,493,200
Transfers from Other Funds	229,817	179,817	315,795
Total Revenues and Other Sources	7,485,186	6,793,256	7,680,902
Current Expenditures			
General Government	645,614	616,687	741,327
Public Safety	965,096	968,201	1,159,418
Streets and Highways	429,278	425,367	469,680
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	88,602	98,596	132,200
Urban & Economic Development & Housing	103,941	93,401	97,313
Miscellaneous Current Expenditures	44,150	16,815	67,650
Total Current Expenditures	2,276,681	2,219,067	2,667,588
Debt Service - Principal	1,039,350	988,955	1,257,039
Interest and Fiscal Charges	847,082	842,952	829,538
Total Capital Outlay	5,524,435	4,292,880	3,040,880
Transfer to Other Funds	66,010	66,010	127,000
Total Expenditures and Other Uses	9,753,558	8,409,864	7,922,045

Name of City: NORTH MANKATO
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	2,648,695	2,648,695	2,880,149	
Tax Increments	140,000	140,000	145,000	
All Other Taxes	108,000	108,000	99,000	
Special Assessments	995,234	995,234	1,473,439	
Licenses and Permits	138,085	138,085	153,500	
Federal Grants	10,000	10,000	---	
State General Purpose Aid	2,325,057	2,325,057	2,297,327	
State Categorical Aid	496,706	496,706	386,561	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	728,768	728,768	735,843	
Fines and Forfeits	40,000	40,000	56,200	
Interest on Investments	202,700	202,700	111,970	
Miscellaneous Revenues	699,850	774,850	385,250	
Total Revenues	8,533,095	8,608,095	8,724,239	
Proceeds from Bond Sales	3,500,000	3,500,000	2,795,000	
Transfers from Other Funds	362,690	362,690	419,020	
Total Revenues and Other Sources	12,395,785	12,470,785	11,938,259	
Current Expenditures				
General Government	810,095	810,095	827,327	
Public Safety	1,482,373	1,482,373	1,603,875	
Streets and Highways	1,244,911	1,244,911	1,232,630	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	990,680	1,065,680	1,240,055	
Urban & Economic Development & Housing	249,098	249,098	207,130	
Miscellaneous Current Expenditures	229,750	229,750	233,633	
Total Current Expenditures	5,006,907	5,081,907	5,344,650	
Debt Service - Principal	2,540,000	2,540,000	2,678,000	
Interest and Fiscal Charges	1,130,422	1,130,422	1,172,346	
Total Capital Outlay	4,290,260	4,290,260	3,238,000	
Transfer to Other Funds	109,000	109,000	136,165	
Total Expenditures and Other Uses	13,076,589	13,151,589	12,569,161	

Name of City: NORTH OAKS
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	849,309	---	849,309	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	29,000	---	29,000	
Licenses and Permits	230,750	---	201,846	
Federal Grants	---	---	---	
State General Purpose Aid	9,824	---	9,825	
State Categorical Aid	---	---	15,000	
Grants from County/Other Local Grants	7,800	---	7,600	
Charges for Services	198,075	---	208,050	
Fines and Forfeits	12,700	---	13,000	
Interest on Investments	35,000	---	20,000	
Miscellaneous Revenues	57,300	---	11,800	
Total Revenues	1,429,758	---	1,365,430	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	1,429,758	---	1,365,430	
Current Expenditures				
General Government	551,826	---	548,192	
Public Safety	462,314	---	475,521	
Streets and Highways	112,000	---	40,700	
Sanitation	181,080	---	185,400	
Health	---	---	---	
Culture and Recreation	15,055	---	37,452	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	107,483	---	103,644	
Total Current Expenditures	1,429,758	---	1,390,909	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	1,429,758	---	1,390,909	

Name of City: NORTH ST. PAUL
 Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	---	---	---	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
Total Revenues	---	---	---	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	---	---	---	
Current Expenditures				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	---	---	---	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	---	---	---	

Name of City: NORTHFIELD
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002 Budget	2002 Amended	2003 Budget	
Revenues:				
Property Taxes	3,402,738	3,402,738	3,575,442	
Tax Increments	---	---	---	
All Other Taxes	70,000	70,000	70,000	
Special Assessments	---	---	---	
Licenses and Permits	72,200	72,200	602,600	
Federal Grants	56,765	56,765	30,700	
State General Purpose Aid	3,152,280	3,152,280	3,291,252	
State Categorical Aid	373,400	373,400	362,100	
Grants from County/Other Local Grants	65,500	65,500	40,000	
Charges for Services	1,776,375	1,776,375	1,774,350	
Fines and Forfeits	120,000	120,000	104,100	
Interest on Investments	120,000	120,000	86,000	
Miscellaneous Revenues	166,197	166,197	158,151	
Total Revenues	9,375,455	9,375,455	10,094,695	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	580,000	590,000	270,000	
Total Revenues and Other Sources	9,955,455	9,965,455	10,364,695	
Current Expenditures				
General Government	2,244,880	2,188,305	2,268,635	
Public Safety	2,889,310	2,880,015	2,922,985	
Streets and Highways	1,405,410	1,349,835	1,558,830	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,870,370	1,780,865	2,029,825	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	316,295	316,295	435,830	
Total Current Expenditures	8,726,265	8,515,315	9,216,105	
Debt Service - Principal	739,078	739,078	799,048	
Interest and Fiscal Charges	200,112	200,112	210,052	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	290,000	290,000	139,490	
Total Expenditures and Other Uses	9,955,455	9,744,505	10,364,695	

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	621,256	621,256	777,909
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	66,955	66,955	116,955
Federal Grants	---	---	---
State General Purpose Aid	355,355	355,355	361,689
State Categorical Aid	20,500	20,500	22,000
Grants from County/Other Local Grants	6,000	6,000	6,000
Charges for Services	72,789	72,789	83,565
Fines and Forfeits	4,000	4,000	4,000
Interest on Investments	50,000	50,000	20,000
Miscellaneous Revenues	12,500	12,500	7,500
Total Revenues	1,209,355	1,209,355	1,399,618
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,209,355	1,209,355	1,399,618
Current Expenditures			
General Government	363,337	363,337	419,397
Public Safety	244,675	244,675	290,027
Streets and Highways	240,184	240,184	272,547
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	123,852	123,852	137,384
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	977,048	977,048	1,124,355
Debt Service - Principal	---	---	52,541
Interest and Fiscal Charges	---	---	10,773
Total Capital Outlay	232,307	232,307	211,949
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,209,355	1,209,355	1,399,618

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,944,388	1,944,388	1,984,192
Tax Increments	---	---	6
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	77,730	77,730	203,043
Federal Grants	---	---	---
State General Purpose Aid	213,222	213,222	213,248
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	2,235,340	2,235,340	2,400,489
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,235,340	2,235,340	2,400,489
Current Expenditures			
General Government	791,581	791,581	809,183
Public Safety	382,201	382,201	566,661
Streets and Highways	377,723	377,723	401,679
Sanitation	22,453	22,453	24,889
Health	3,000	3,000	3,100
Culture and Recreation	35,650	35,650	38,060
Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,662,608	1,662,608	1,893,572
Debt Service - Principal	85,000	85,000	85,000
Interest and Fiscal Charges	31,849	31,849	19,140
Total Capital Outlay	455,883	455,883	465,883
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,235,340	2,235,340	2,463,595

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	6,496,024	6,339,433	6,786,941
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	224,950	261,450	217,950
Federal Grants	34,068	18,500	18,068
State General Purpose Aid	618,905	618,524	618,538
State Categorical Aid	309,139	334,139	335,423
Grants from County/Other Local Grants	150,000	125,000	125,000
Charges for Services	644,000	1,054,236	1,318,274
Fines and Forfeits	150,000	150,000	150,000
Interest on Investments	167,000	152,047	152,035
Miscellaneous Revenues	745,572	300,550	254,385
Total Revenues	9,539,658	9,353,879	9,976,614
Proceeds from Bond Sales	2,670,917	3,375,000	4,690,945
Transfers from Other Funds	---	305,000	375,000
Total Revenues and Other Sources	12,210,575	13,033,879	15,042,559
Current Expenditures			
General Government	2,362,115	2,323,089	2,310,154
Public Safety	3,661,630	3,766,572	3,798,589
Streets and Highways	1,072,437	1,272,857	1,263,173
Sanitation	123,204	---	---
Health	---	---	---
Culture and Recreation	1,233,673	1,163,849	1,191,311
Urban & Economic Development & Housing	65,000	75,500	70,500
Miscellaneous Current Expenditures	197,500	312,000	541,249
Total Current Expenditures	8,715,559	8,913,867	9,174,976
Debt Service - Principal	---	3,270,000	4,145,000
Interest and Fiscal Charges	---	840,523	757,607
Total Capital Outlay	2,670,917	3,375,000	4,690,945
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,386,476	16,399,390	18,768,528

Name of City: OLIVIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	552,322	552,332	571,749
Tax Increments	---	---	---
All Other Taxes	20,400	20,400	20,000
Special Assessments	85,089	85,089	100,236
Licenses and Permits	12,200	12,200	30,700
Federal Grants	---	---	---
State General Purpose Aid	885,142	885,142	886,805
State Categorical Aid	62,700	62,700	59,997
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,075	26,075	30,500
Fines and Forfeits	5,000	5,000	3,500
Interest on Investments	15,575	15,575	20,389
Miscellaneous Revenues	31,075	31,075	28,700
Total Revenues	1,695,578	1,695,588	1,752,576
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	530,686	530,686	549,237
Total Revenues and Other Sources	2,226,264	2,226,274	2,301,813
Current Expenditures			
General Government	341,343	341,343	377,013
Public Safety	412,759	412,759	407,744
Streets and Highways	301,311	301,311	299,104
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	189,797	189,797	201,497
Urban & Economic Development & Housing	73,979	73,979	75,417
Miscellaneous Current Expenditures	10,405	10,405	10,969
Total Current Expenditures	1,329,594	1,329,594	1,371,744
Debt Service - Principal	308,765	308,765	400,636
Interest and Fiscal Charges	249,074	249,074	285,907
Total Capital Outlay	153,700	153,700	124,200
Transfer to Other Funds	530,686	530,686	549,237
Total Expenditures and Other Uses	2,571,819	2,571,819	2,731,724

Name of City: ORONO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,926,335	2,926,335	3,098,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	353,060	353,060	308,150
Licenses and Permits	338,045	338,045	362,520
Federal Grants	41,500	41,500	---
State General Purpose Aid	---	---	---
State Categorical Aid	312,950	345,400	220,880
Grants from County/Other Local Grants	6,720	6,720	5,530
Charges for Services	1,281,870	1,281,870	1,308,800
Fines and Forfeits	111,500	111,500	111,500
Interest on Investments	378,050	378,050	268,360
Miscellaneous Revenues	58,400	69,660	62,950
Total Revenues	5,808,430	5,852,140	5,747,090
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	371,110	371,110	280,660
Total Revenues and Other Sources	6,179,540	6,223,250	6,027,750
Current Expenditures			
General Government	972,570	981,970	966,690
Public Safety	2,564,870	2,571,570	2,703,610
Streets and Highways	564,150	564,150	549,790
Sanitation	83,050	83,050	82,000
Health	---	---	---
Culture and Recreation	70,680	70,680	63,070
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	131,900	155,190	149,470
Total Current Expenditures	4,387,220	4,426,610	4,514,630
Debt Service - Principal	620,000	620,000	665,000
Interest and Fiscal Charges	337,540	337,540	307,920
Total Capital Outlay	275,350	412,200	258,050
Transfer to Other Funds	358,000	358,000	268,000
Total Expenditures and Other Uses	5,978,110	6,154,350	6,013,600

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,163,468	1,163,468	1,318,112
Tax Increments	---	---	---
All Other Taxes	---	---	10,000
Special Assessments	---	---	167,695
Licenses and Permits	114,150	114,150	82,100
Federal Grants	---	---	---
State General Purpose Aid	56,649	56,649	136,441
State Categorical Aid	100,000	100,000	100,000
Grants from County/Other Local Grants	6,000	6,000	---
Charges for Services	50,700	50,700	51,000
Fines and Forfeits	---	---	---
Interest on Investments	40,000	40,000	40,000
Miscellaneous Revenues	22,000	22,000	19,195
Total Revenues	1,552,967	1,552,967	1,924,543
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,940	25,940	8,010
Total Revenues and Other Sources	1,578,907	1,578,907	1,932,553
Current Expenditures			
General Government	563,798	563,798	597,963
Public Safety	291,000	291,000	389,060
Streets and Highways	664,741	664,741	558,790
Sanitation	13,000	13,000	13,000
Health	---	---	---
Culture and Recreation	22,275	22,275	55,176
Urban & Economic Development & Housing	16,791	16,791	---
Miscellaneous Current Expenditures	7,302	7,302	3,195
Total Current Expenditures	1,578,907	1,578,907	1,617,184
Debt Service - Principal	---	---	202,496
Interest and Fiscal Charges	---	---	61,139
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,578,907	1,578,907	1,880,819

Name of City: OWATONNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,607,663	4,607,663	5,004,011
Tax Increments	495,654	495,654	451,177
All Other Taxes	195,000	195,000	215,000
Special Assessments	1,105,794	1,105,794	1,151,420
Licenses and Permits	421,650	421,650	461,650
Federal Grants	50,500	50,500	500
State General Purpose Aid	5,135,252	5,135,252	5,199,775
State Categorical Aid	301,398	301,398	308,896
Grants from County/Other Local Grants	592,580	592,580	556,464
Charges for Services	3,015,803	3,015,803	3,360,772
Fines and Forfeits	205,000	205,000	207,500
Interest on Investments	756,137	756,137	602,354
Miscellaneous Revenues	1,234,341	1,234,341	1,418,469
Total Revenues	18,116,772	18,116,772	18,937,988
Proceeds from Bond Sales	---	2,475,000	---
Transfers from Other Funds	769,379	769,379	777,385
Total Revenues and Other Sources	18,886,151	21,361,151	19,715,373
Current Expenditures			
General Government	1,681,203	1,681,203	1,751,618
Public Safety	3,668,291	3,668,291	3,835,035
Streets and Highways	2,295,002	2,295,002	2,426,477
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,448,323	3,448,323	3,678,050
Urban & Economic Development & Housing	483,184	483,184	485,112
Miscellaneous Current Expenditures	1,569,669	1,569,669	1,822,969
Total Current Expenditures	13,145,672	13,145,672	13,999,261
Debt Service - Principal	1,992,132	1,992,132	2,341,071
Interest and Fiscal Charges	967,932	967,932	989,550
Total Capital Outlay	901,500	3,376,500	551,500
Transfer to Other Funds	669,379	669,379	627,385
Total Expenditures and Other Uses	17,676,615	20,151,615	18,508,767

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	513,532	---	538,800
Tax Increments	---	---	---
All Other Taxes	65,000	---	67,800
Special Assessments	---	---	---
Licenses and Permits	69,950	---	62,445
Federal Grants	15,000	---	29,000
State General Purpose Aid	688,836	---	733,375
State Categorical Aid	78,330	---	90,650
Grants from County/Other Local Grants	5,000	---	---
Charges for Services	190,175	---	210,291
Fines and Forfeits	45,250	---	38,250
Interest on Investments	25,000	---	6,000
Miscellaneous Revenues	121,000	---	12,500
Total Revenues	1,817,073	---	1,789,111
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	390,937	---	375,279
Total Revenues and Other Sources	2,208,010	---	2,164,390
Current Expenditures			
General Government	516,122	---	564,021
Public Safety	754,594	---	722,061
Streets and Highways	399,145	---	432,248
Sanitation	34,401	---	---
Health	---	---	---
Culture and Recreation	130,049	---	130,480
Urban & Economic Development & Housing	---	---	3,600
Miscellaneous Current Expenditures	80,150	---	156,669
Total Current Expenditures	1,914,461	---	2,009,079
Debt Service - Principal	38,415	---	87,237
Interest and Fiscal Charges	8,045	---	45,374
Total Capital Outlay	151,520	---	22,700
Transfer to Other Funds	95,569	---	---
Total Expenditures and Other Uses	2,208,010	---	2,164,390

Name of City: PERHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	672,111	672,111	707,596
Tax Increments	41,482	41,482	10,000
All Other Taxes	---	---	---
Special Assessments	288,200	288,200	258,258
Licenses and Permits	30,300	30,300	30,300
Federal Grants	---	---	---
State General Purpose Aid	439,608	439,608	478,036
State Categorical Aid	57,186	57,186	49,386
Grants from County/Other Local Grants	21,200	21,200	21,200
Charges for Services	98,100	98,100	93,152
Fines and Forfeits	21,000	21,000	16,100
Interest on Investments	54,600	54,600	47,900
Miscellaneous Revenues	412,680	412,680	400,576
Total Revenues	2,136,467	2,136,467	2,112,504
Proceeds from Bond Sales	---	---	1,456,200
Transfers from Other Funds	352,860	352,860	391,921
Total Revenues and Other Sources	2,489,327	2,489,327	3,960,625
Current Expenditures			
General Government	309,099	309,099	349,064
Public Safety	476,140	479,040	492,156
Streets and Highways	194,078	209,078	192,664
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	253,457	261,753	300,901
Urban & Economic Development & Housing	127,533	211,583	108,526
Miscellaneous Current Expenditures	45,750	45,750	5,700
Total Current Expenditures	1,406,057	1,516,303	1,449,011
Debt Service - Principal	389,150	389,150	438,550
Interest and Fiscal Charges	317,068	317,068	292,122
Total Capital Outlay	1,254,894	1,281,894	1,927,294
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,367,169	3,504,415	4,106,977

Name of City: PINE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	445,480	---	497,776
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	71,624
Licenses and Permits	53,000	---	45,625
Federal Grants	---	---	---
State General Purpose Aid	600,072	---	550,000
State Categorical Aid	40,305	---	35,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	195,800	---	199,540
Fines and Forfeits	10,000	---	9,500
Interest on Investments	13,893	---	8,500
Miscellaneous Revenues	48,657	---	21,600
Total Revenues	1,407,207	---	1,439,665
Proceeds from Bond Sales	---	---	1,296,800
Transfers from Other Funds	197,000	---	50,000
Total Revenues and Other Sources	1,604,207	---	2,786,465
Current Expenditures			
General Government	510,400	---	486,634
Public Safety	433,000	---	257,653
Streets and Highways	349,750	---	362,330
Sanitation	---	---	5,800
Health	9,100	---	---
Culture and Recreation	88,000	---	132,547
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,793	---	28,773
Total Current Expenditures	1,399,043	---	1,273,737
Debt Service - Principal	13,164	---	47,500
Interest and Fiscal Charges	31,000	---	85,940
Total Capital Outlay	161,000	---	1,609,314
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,604,207	---	3,016,491

Name of City: PIPESTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	727,152	727,152	768,698
Tax Increments	359,618	359,618	369,618
All Other Taxes	23,000	23,000	23,500
Special Assessments	76,575	76,575	75,300
Licenses and Permits	46,620	46,620	73,995
Federal Grants	---	---	---
State General Purpose Aid	1,431,283	1,431,283	1,431,788
State Categorical Aid	44,782	44,782	53,500
Grants from County/Other Local Grants	8,500	8,500	8,500
Charges for Services	423,735	423,735	418,340
Fines and Forfeits	30,200	30,200	31,200
Interest on Investments	65,830	65,830	74,350
Miscellaneous Revenues	92,640	92,640	91,100
Total Revenues	3,329,935	3,329,935	3,419,889
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	344,086	344,086	323,775
Total Revenues and Other Sources	3,674,021	3,674,021	3,743,664
Current Expenditures			
General Government	477,635	477,635	506,145
Public Safety	548,427	548,427	600,300
Streets and Highways	354,770	354,770	368,015
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	547,085	547,085	510,569
Urban & Economic Development & Housing	159,105	159,105	113,880
Miscellaneous Current Expenditures	218,935	218,935	210,995
Total Current Expenditures	2,305,957	2,305,957	2,309,904
Debt Service - Principal	419,235	419,235	501,399
Interest and Fiscal Charges	394,746	394,746	395,597
Total Capital Outlay	183,095	183,095	96,600
Transfer to Other Funds	149,600	149,600	93,575
Total Expenditures and Other Uses	3,452,633	3,452,633	3,397,075

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	584,943	524,943	652,938
Tax Increments	---	---	52,900
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,900	12,900	21,500
Federal Grants	---	---	---
State General Purpose Aid	671,215	671,215	601,964
State Categorical Aid	32,295	34,795	30,000
Grants from County/Other Local Grants	44,000	44,000	38,000
Charges for Services	152,400	181,400	180,480
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	24,825	24,575	14,575
Miscellaneous Revenues	28,945	29,520	30,865
Total Revenues	1,563,523	1,535,348	1,635,222
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	134,000	146,000	176,059
Total Revenues and Other Sources	1,697,523	1,681,348	1,811,281
Current Expenditures			
General Government	315,605	315,605	325,160
Public Safety	460,195	460,170	480,369
Streets and Highways	289,630	271,630	287,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	267,552	275,618	294,350
Urban & Economic Development & Housing	50,833	56,333	58,900
Miscellaneous Current Expenditures	76,534	62,604	88,860
Total Current Expenditures	1,460,349	1,441,960	1,534,639
Debt Service - Principal	95,000	95,000	155,000
Interest and Fiscal Charges	34,195	34,195	36,963
Total Capital Outlay	72,450	123,927	225,342
Transfer to Other Funds	134,000	146,000	176,059
Total Expenditures and Other Uses	1,795,994	1,841,082	2,128,003

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	14,868,704	14,868,704	15,584,107
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,700	6,700	3,200
Licenses and Permits	2,350,900	2,350,900	2,301,500
Federal Grants	382,900	382,900	497,800
State General Purpose Aid	74,527	74,527	74,579
State Categorical Aid	527,187	527,187	501,793
Grants from County/Other Local Grants	4,254,519	4,254,519	3,836,887
Charges for Services	1,728,400	1,728,400	2,266,100
Fines and Forfeits	663,200	663,200	666,000
Interest on Investments	405,029	405,029	383,615
Miscellaneous Revenues	56,000	56,000	56,000
Total Revenues	25,318,066	25,318,066	26,171,581
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	397,681	397,681	403,604
Total Revenues and Other Sources	25,715,747	25,715,747	26,575,185
Current Expenditures			
General Government	4,312,847	4,312,847	4,382,403
Public Safety	7,955,680	7,955,680	8,446,037
Streets and Highways	3,634,325	3,634,325	3,304,304
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,632,074	4,632,074	4,930,944
Urban & Economic Development & Housing	390,627	390,627	510,018
Miscellaneous Current Expenditures	4,647,006	4,647,006	4,895,317
Total Current Expenditures	25,572,559	25,572,559	26,469,023
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	66,800	66,800	24,327
Transfer to Other Funds	76,388	76,388	81,835
Total Expenditures and Other Uses	25,715,747	25,715,747	26,575,185

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	823,775	821,695	858,835
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	44,615	47,105	43,500
State General Purpose Aid	622,445	632,035	630,115
State Categorical Aid	76,215	78,275	78,275
Grants from County/Other Local Grants	114,460	120,020	127,800
Charges for Services	233,445	321,880	190,165
Fines and Forfeits	33,900	33,500	33,500
Interest on Investments	67,250	50,200	45,700
Miscellaneous Revenues	103,470	145,045	91,600
Total Revenues	2,119,575	2,249,755	2,099,490
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	530,410	280,280	510,930
Total Revenues and Other Sources	2,649,985	2,530,035	2,610,420
Current Expenditures			
General Government	485,120	487,480	511,300
Public Safety	795,415	822,515	830,400
Streets and Highways	403,840	434,990	398,175
Sanitation	---	---	---
Health	48,055	46,130	49,860
Culture and Recreation	126,100	165,235	116,585
Urban & Economic Development & Housing	32,885	34,010	36,595
Miscellaneous Current Expenditures	145,495	86,800	131,900
Total Current Expenditures	2,036,910	2,077,160	2,074,815
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	621,600	324,955	657,985
Transfer to Other Funds	124,920	143,325	102,410
Total Expenditures and Other Uses	2,783,430	2,545,440	2,835,210

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,703,913	4,703,913	5,179,013
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	520,125	520,125	665,275
Federal Grants	---	---	---
State General Purpose Aid	56,490	56,490	56,495
State Categorical Aid	323,825	323,825	350,725
Grants from County/Other Local Grants	517,100	517,100	564,485
Charges for Services	990,880	990,880	1,222,939
Fines and Forfeits	100,800	100,800	131,100
Interest on Investments	125,000	125,000	120,000
Miscellaneous Revenues	98,750	98,750	96,500
Total Revenues	7,436,883	7,436,883	8,386,532
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	225,000	225,000	250,000
Total Revenues and Other Sources	7,661,883	7,661,883	8,636,532
Current Expenditures			
General Government	1,718,702	1,718,702	1,869,420
Public Safety	2,562,309	2,562,309	2,872,652
Streets and Highways	1,056,539	1,056,539	1,106,777
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,374,486	1,374,486	1,668,189
Urban & Economic Development & Housing	48,167	48,167	57,359
Miscellaneous Current Expenditures	50,000	50,000	150,000
Total Current Expenditures	6,810,203	6,810,203	7,724,397
Debt Service - Principal	235,000	235,000	285,000
Interest and Fiscal Charges	480,680	480,680	470,170
Total Capital Outlay	136,000	136,000	156,965
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,661,883	7,661,883	8,636,532

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: RED WING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: RICHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table for RICHFIELD showing Budget, Amended, and Budget columns for 2002 and 2003. Includes Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table for ROBBINSDALE showing Budget, Amended, and Budget columns for 2002 and 2003. Includes Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: ROCHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table for ROCHESTER showing Budget, Amended, and Budget columns for 2002 and 2003. Includes Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: ROCKFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table for ROCKFORD showing Budget, Amended, and Budget columns for 2002 and 2003. Includes Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: ROCKVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	122,940	541,091	575,104
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,500	6,500	---
Licenses and Permits	7,835	14,585	31,010
Federal Grants	---	---	---
State General Purpose Aid	85,389	94,196	150,894
State Categorical Aid	10,322	10,322	14,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	77,444	79,994	27,811
Fines and Forfeits	800	900	500
Interest on Investments	10,090	11,200	5,400
Miscellaneous Revenues	16,950	30,280	21,500
Total Revenues	338,270	789,068	826,219
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,600	95,604	75,695
Total Revenues and Other Sources	383,870	884,672	901,914
Current Expenditures			
General Government	147,135	165,836	338,811
Public Safety	112,033	177,348	135,858
Streets and Highways	29,776	273,679	262,410
Sanitation	850	---	---
Health	---	---	---
Culture and Recreation	30,275	78,025	42,016
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	66,000	---
Total Current Expenditures	320,069	760,888	779,095
Debt Service - Principal	17,500	17,500	17,500
Interest and Fiscal Charges	40,466	40,466	40,946
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	60,950	32,085
Total Expenditures and Other Uses	378,035	879,804	869,626

Name of City: ROGERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,369,488	1,369,488	1,657,586
Tax Increments	---	200,000	250,000
All Other Taxes	20,000	20,000	33,525
Special Assessments	---	---	---
Licenses and Permits	584,800	584,800	371,508
Federal Grants	87,500	87,500	12,500
State General Purpose Aid	768	3,528	25,721
State Categorical Aid	42,394	55,106	61,950
Grants from County/Other Local Grants	7,500	22,500	20,000
Charges for Services	289,730	201,230	213,900
Fines and Forfeits	30,000	30,000	68,000
Interest on Investments	25,000	25,000	38,000
Miscellaneous Revenues	25,000	181,989	118,417
Total Revenues	2,482,180	2,781,141	2,871,107
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,482,180	2,781,141	2,871,107
Current Expenditures			
General Government	635,404	829,056	809,727
Public Safety	1,004,051	1,033,698	1,194,604
Streets and Highways	349,011	295,747	330,450
Sanitation	53,400	38,400	50,250
Health	---	---	---
Culture and Recreation	216,935	216,935	251,938
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,258,801	2,413,836	2,636,969
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	152,747	185,736	39,950
Transfer to Other Funds	68,675	179,675	194,188
Total Expenditures and Other Uses	2,480,223	2,779,247	2,871,107

Name of City: ROSEAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	440,281	440,281	500,271
Tax Increments	---	---	---
All Other Taxes	33,000	33,000	33,000
Special Assessments	---	---	---
Licenses and Permits	28,673	28,673	28,305
Federal Grants	---	---	---
State General Purpose Aid	718,403	718,403	771,817
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	94,063	94,063	63,261
Fines and Forfeits	11,403	11,403	11,403
Interest on Investments	4,701	4,701	600
Miscellaneous Revenues	10,501	10,501	29,257
Total Revenues	1,341,025	1,341,025	1,437,914
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	427,536	427,536	445,505
Total Revenues and Other Sources	1,768,561	1,768,561	1,883,419
Current Expenditures			
General Government	421,816	421,816	350,544
Public Safety	484,166	484,166	557,877
Streets and Highways	300,146	300,146	328,917
Sanitation	29,764	29,764	24,969
Health	---	---	---
Culture and Recreation	290,900	290,900	288,264
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	241,769	241,769	332,848
Total Current Expenditures	1,768,561	1,768,561	1,883,419
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,768,561	1,768,561	1,883,419

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	6,641,926	6,641,926	7,593,090
Tax Increments	210,000	210,000	157,000
All Other Taxes	142,000	142,000	148,000
Special Assessments	17,000	17,000	17,000
Licenses and Permits	478,500	478,500	516,200
Federal Grants	---	---	---
State General Purpose Aid	394,723	394,723	402,142
State Categorical Aid	226,889	226,889	218,989
Grants from County/Other Local Grants	11,300	11,300	13,200
Charges for Services	571,400	571,400	669,400
Fines and Forfeits	90,000	90,000	90,000
Interest on Investments	313,645	313,645	202,000
Miscellaneous Revenues	4,370,833	4,400,932	14,938,000
Total Revenues	13,468,216	13,498,315	24,965,021
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	792,000	792,000	1,054,500
Total Revenues and Other Sources	14,260,216	14,290,315	26,019,521
Current Expenditures			
General Government	1,670,600	1,687,650	1,870,200
Public Safety	1,942,800	1,949,440	2,198,000
Streets and Highways	2,025,300	2,025,300	2,334,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	862,900	869,309	935,200
Urban & Economic Development & Housing	180,000	180,000	152,200
Miscellaneous Current Expenditures	231,000	231,000	241,000
Total Current Expenditures	6,912,600	6,942,699	7,731,300
Debt Service - Principal	3,965,000	3,965,000	14,770,000
Interest and Fiscal Charges	1,881,745	1,881,745	1,583,813
Total Capital Outlay	1,076,600	1,076,600	1,245,742
Transfer to Other Funds	150,000	150,000	125,000
Total Expenditures and Other Uses	13,985,945	14,016,044	25,455,855

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	8,922,884	8,922,884	8,827,884	
Tax Increments	8,000,000	8,000,000	2,770,470	
All Other Taxes	500,000	500,000	250,000	
Special Assessments	900,000	900,000	1,750,000	
Licenses and Permits	1,693,900	1,693,900	1,929,500	
Federal Grants	---	---	---	
State General Purpose Aid	41,381	41,381	---	
State Categorical Aid	1,344,901	1,344,901	1,310,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	3,395,757	3,395,757	2,851,145	
Fines and Forfeits	190,000	190,000	222,400	
Interest on Investments	2,088,667	2,088,667	1,660,700	
Miscellaneous Revenues	1,978,396	1,978,396	1,842,215	
Total Revenues	29,055,886	29,055,886	23,414,314	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	29,055,886	29,055,886	23,414,314	
Current Expenditures				
General Government	4,323,610	4,323,610	1,550,660	
Public Safety	5,848,417	5,848,417	6,275,055	
Streets and Highways	3,822,447	3,822,447	1,867,215	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,976,214	2,976,214	3,337,250	
Urban & Economic Development & Housing	4,101,527	4,101,527	1,966,480	
Miscellaneous Current Expenditures	55,640	55,640	1,272,525	
Total Current Expenditures	21,127,855	21,127,855	16,269,185	
Debt Service - Principal	6,805,000	6,805,000	1,755,000	
Interest and Fiscal Charges	892,620	892,620	365,240	
Total Capital Outlay	5,660,521	5,660,521	3,460,000	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	34,485,996	34,485,996	21,849,425	

Name of City: SARTELL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	1,638,798	1,638,798	2,054,205	
Tax Increments	31,000	31,000	50,000	
All Other Taxes	70,000	70,000	175,000	
Special Assessments	927,540	927,540	2,136,600	
Licenses and Permits	292,180	292,180	365,300	
Federal Grants	---	---	50,000	
State General Purpose Aid	333,210	333,210	432,802	
State Categorical Aid	59,300	59,300	88,000	
Grants from County/Other Local Grants	38,000	38,000	130,850	
Charges for Services	109,950	109,950	128,900	
Fines and Forfeits	53,500	53,500	58,700	
Interest on Investments	401,500	401,500	450,000	
Miscellaneous Revenues	262,130	262,130	677,700	
Total Revenues	4,217,108	4,217,108	6,798,057	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	132,000	132,000	231,180	
Total Revenues and Other Sources	4,349,108	4,349,108	7,029,237	
Current Expenditures				
General Government	686,872	686,872	482,905	
Public Safety	1,411,488	1,411,488	1,493,259	
Streets and Highways	465,958	465,958	458,575	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	141,250	141,250	141,250	
Urban & Economic Development & Housing	---	---	157,100	
Miscellaneous Current Expenditures	43,500	43,500	110,818	
Total Current Expenditures	2,749,068	2,749,068	2,843,907	
Debt Service - Principal	3,180,000	3,180,000	4,195,000	
Interest and Fiscal Charges	1,674,228	1,674,228	1,533,178	
Total Capital Outlay	82,593	82,593	167,900	
Transfer to Other Funds	132,000	132,000	145,000	
Total Expenditures and Other Uses	7,817,889	7,817,889	8,884,985	

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	944,899	944,899	1,007,187	
Tax Increments	431,466	431,466	447,650	
All Other Taxes	32,000	32,000	33,100	
Special Assessments	256,880	256,880	370,080	
Licenses and Permits	56,500	56,500	68,675	
Federal Grants	6,000	6,000	---	
State General Purpose Aid	1,196,738	1,196,738	1,178,162	
State Categorical Aid	87,290	87,290	122,590	
Grants from County/Other Local Grants	1,000	1,000	1,000	
Charges for Services	412,653	412,653	392,450	
Fines and Forfeits	18,400	18,400	22,450	
Interest on Investments	17,500	17,500	20,800	
Miscellaneous Revenues	138,500	138,500	210,195	
Total Revenues	3,599,826	3,599,826	3,874,339	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	442,105	502,105	517,651	
Total Revenues and Other Sources	4,041,931	4,101,931	4,391,990	
Current Expenditures				
General Government	479,103	479,103	520,026	
Public Safety	742,156	742,156	839,280	
Streets and Highways	371,655	371,655	393,796	
Sanitation	3,661	3,661	4,561	
Health	---	---	---	
Culture and Recreation	420,474	420,474	428,171	
Urban & Economic Development & Housing	412,208	412,208	427,150	
Miscellaneous Current Expenditures	193,075	133,075	240,683	
Total Current Expenditures	2,622,332	2,562,332	2,853,667	
Debt Service - Principal	609,661	609,661	623,023	
Interest and Fiscal Charges	506,498	506,498	517,385	
Total Capital Outlay	369,991	369,991	387,137	
Transfer to Other Funds	442,105	502,105	517,651	
Total Expenditures and Other Uses	4,550,587	4,550,587	4,898,863	

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	---	---	---	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
Total Revenues	---	---	---	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	---	---	---	
Current Expenditures				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	---	---	---	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	---	---	---	

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,313,000	---	5,326,998
Tax Increments	20,000	---	20,000
All Other Taxes	22,500	---	14,000
Special Assessments	---	---	---
Licenses and Permits	1,132,100	---	858,950
Federal Grants	25,000	---	97,968
State General Purpose Aid	70,000	---	70,000
State Categorical Aid	199,000	---	281,246
Grants from County/Other Local Grants	15,000	---	---
Charges for Services	2,698,500	---	2,026,500
Fines and Forfeits	160,000	---	145,000
Interest on Investments	138,000	---	110,000
Miscellaneous Revenues	50,390	---	202,216
Total Revenues	8,843,490	---	9,152,878
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	396,000	---	531,000
Total Revenues and Other Sources	9,239,490	---	9,683,878
Current Expenditures			
General Government	526,455	---	532,783
Public Safety	3,036,810	---	3,306,079
Streets and Highways	2,127,525	---	1,757,190
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,111,685	---	1,241,512
Urban & Economic Development & Housing	74,845	---	100,846
Miscellaneous Current Expenditures	2,117,730	---	1,957,061
Total Current Expenditures	8,995,050	---	8,895,471
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	270,000	---	220,000
Total Expenditures and Other Uses	9,265,050	---	9,115,471

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	6,235,050	6,235,050	7,298,570
Tax Increments	---	---	---
All Other Taxes	180,000	180,000	200,000
Special Assessments	---	---	---
Licenses and Permits	1,570,350	1,570,350	2,002,800
Federal Grants	169,000	169,000	---
State General Purpose Aid	165,660	165,660	---
State Categorical Aid	349,000	349,000	816,590
Grants from County/Other Local Grants	91,000	91,000	55,000
Charges for Services	1,688,700	1,688,700	915,800
Fines and Forfeits	220,000	220,000	240,000
Interest on Investments	278,000	278,000	175,000
Miscellaneous Revenues	91,000	91,000	91,000
Total Revenues	11,037,760	11,037,760	11,794,760
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,066,000	1,066,000	1,135,000
Total Revenues and Other Sources	12,103,760	12,103,760	12,929,760
Current Expenditures			
General Government	3,208,050	3,208,050	2,934,405
Public Safety	4,592,810	4,592,810	4,914,130
Streets and Highways	2,415,220	2,415,220	2,676,652
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	691,600	691,600	1,049,090
Urban & Economic Development & Housing	317,180	317,180	158,930
Miscellaneous Current Expenditures	363,630	363,630	320,000
Total Current Expenditures	11,588,490	11,588,490	12,053,207
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	845,830	845,830	932,520
Total Expenditures and Other Uses	12,434,320	12,434,320	12,985,727

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	5,070,980	5,070,980	5,230,844
Tax Increments	---	---	---
All Other Taxes	180,000	180,000	180,000
Special Assessments	---	---	---
Licenses and Permits	311,300	311,300	317,900
Federal Grants	---	---	---
State General Purpose Aid	31,921	31,921	31,925
State Categorical Aid	46,122	46,122	46,622
Grants from County/Other Local Grants	59,600	59,600	57,459
Charges for Services	3,277,303	3,277,303	3,535,670
Fines and Forfeits	62,000	62,000	58,600
Interest on Investments	146,700	146,700	153,300
Miscellaneous Revenues	28,876	28,876	27,250
Total Revenues	9,214,802	9,214,802	9,639,570
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	410,000	410,000	410,000
Total Revenues and Other Sources	9,624,802	9,624,802	10,049,570
Current Expenditures			
General Government	1,596,920	1,596,920	1,653,922
Public Safety	1,743,377	1,743,377	1,831,771
Streets and Highways	1,508,461	1,508,461	1,546,286
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,478,693	3,478,693	3,836,853
Urban & Economic Development & Housing	450,625	450,625	472,988
Miscellaneous Current Expenditures	167,520	167,520	165,220
Total Current Expenditures	8,945,596	8,945,596	9,507,040
Debt Service - Principal	15,752	15,752	10,862
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	20,000	25,000
Transfer to Other Funds	677,000	677,000	637,000
Total Expenditures and Other Uses	9,658,348	9,658,348	10,179,902

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,763,367	2,763,367	3,156,847
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	199,200	199,200	242,050
Federal Grants	---	---	---
State General Purpose Aid	8,417	8,417	8,418
State Categorical Aid	18,501	18,501	61,757
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,000	30,000	35,000
Fines and Forfeits	50,677	50,677	60,000
Interest on Investments	100,000	100,000	90,000
Miscellaneous Revenues	45,000	45,000	35,000
Total Revenues	3,215,162	3,215,162	3,689,072
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	55,000	55,000	30,000
Total Revenues and Other Sources	3,270,162	3,270,162	3,719,072
Current Expenditures			
General Government	971,060	971,060	1,073,182
Public Safety	1,032,876	1,032,876	1,022,361
Streets and Highways	661,556	661,556	663,182
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	172,770	172,770	199,583
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,838,262	2,838,262	2,958,308
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	56,100	56,100	367,114
Transfer to Other Funds	375,800	375,800	393,650
Total Expenditures and Other Uses	3,270,162	3,270,162	3,719,072

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SOUTH ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	5,016,780	5,016,780	5,016,780
Tax Increments	---	---	---
All Other Taxes	500,000	500,000	550,000
Special Assessments	---	---	---
Licenses and Permits	360,000	354,500	438,000
Federal Grants	45,000	45,000	43,000
State General Purpose Aid	3,273,550	3,273,550	3,424,934
State Categorical Aid	763,900	767,582	768,164
Grants from County/Other Local Grants	74,163	74,163	57,787
Charges for Services	1,963,954	1,969,454	2,173,989
Fines and Forfeits	80,000	80,000	90,000
Interest on Investments	180,000	180,000	200,000
Miscellaneous Revenues	203,686	203,686	206,443
Total Revenues	12,461,033	12,464,715	12,969,097
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	67,500	104,830	57,829
Total Revenues and Other Sources	12,528,533	12,569,545	13,026,926
Current Expenditures			
General Government	1,454,480	1,483,607	1,414,765
Public Safety	5,091,090	5,119,537	5,251,771
Streets and Highways	2,101,700	2,118,002	2,256,478
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,025,885	2,047,955	2,123,240
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	206,316	90,398	288,389
Total Current Expenditures	10,879,471	10,859,499	11,334,643
Debt Service - Principal	335,700	335,700	271,400
Interest and Fiscal Charges	363,345	363,345	306,328
Total Capital Outlay	13,300	43,130	51,250
Transfer to Other Funds	975,500	1,012,830	990,570
Total Expenditures and Other Uses	12,567,316	12,614,504	12,954,191

Name of City: SPRING LAKE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SPRING VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	2,608,724	---	2,705,548	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	163,043	---	204,179	
Licenses and Permits	122,700	---	131,700	
Federal Grants	---	---	---	
State General Purpose Aid	141,265	---	198,563	
State Categorical Aid	196,200	---	200,200	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	608,205	---	665,053	
Fines and Forfeits	105,000	---	105,000	
Interest on Investments	79,500	---	89,402	
Miscellaneous Revenues	116,463	---	110,300	
Total Revenues	4,141,100	---	4,409,945	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	553,500	---	844,555	
Total Revenues and Other Sources	4,694,600	---	5,254,500	
Current Expenditures				
General Government	636,900	---	690,100	
Public Safety	2,139,900	---	2,329,000	
Streets and Highways	594,800	---	623,900	
Sanitation	---	---	---	
Health	43,700	---	45,500	
Culture and Recreation	136,200	---	156,100	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	108,800	---	115,600	
Total Current Expenditures	3,660,300	---	3,960,200	
Debt Service - Principal	220,000	---	290,000	
Interest and Fiscal Charges	195,900	---	275,500	
Total Capital Outlay	453,500	---	619,200	
Transfer to Other Funds	75,000	---	---	
Total Expenditures and Other Uses	4,604,700	---	5,144,900	

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	240,068	242,275	239,696	
Tax Increments	---	---	---	
All Other Taxes	---	600	100,600	
Special Assessments	---	---	---	
Licenses and Permits	46,446	68,310	49,948	
Federal Grants	---	---	---	
State General Purpose Aid	172,784	173,912	178,702	
State Categorical Aid	24,000	24,000	24,000	
Grants from County/Other Local Grants	19,500	19,500	18,485	
Charges for Services	11,600	9,632	31,000	
Fines and Forfeits	3,400	3,400	3,400	
Interest on Investments	26,000	24,500	26,000	
Miscellaneous Revenues	9,600	24,863	9,800	
Total Revenues	553,398	590,992	681,631	
Proceeds from Bond Sales	---	660,000	6,523,782	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	553,398	1,250,992	7,205,413	
Current Expenditures				
General Government	190,523	204,856	213,737	
Public Safety	143,514	144,263	172,370	
Streets and Highways	254,136	271,203	180,521	
Sanitation	---	2,684	2,690	
Health	---	---	---	
Culture and Recreation	21,747	19,225	52,829	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	23,000	46,000	48,000	
Total Current Expenditures	632,920	688,231	670,147	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	54,800	316,800	6,306,010	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	687,720	1,005,031	6,976,157	

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	420,557	420,557	462,489	
Tax Increments	76,240	76,240	63,700	
All Other Taxes	16,200	16,200	16,200	
Special Assessments	9,364	9,364	10,000	
Licenses and Permits	24,600	24,600	24,670	
Federal Grants	23,063	23,063	---	
State General Purpose Aid	618,740	618,740	600,488	
State Categorical Aid	32,312	32,312	32,312	
Grants from County/Other Local Grants	31,580	31,580	32,190	
Charges for Services	353,701	353,701	376,490	
Fines and Forfeits	11,500	11,500	12,000	
Interest on Investments	74,210	74,210	64,250	
Miscellaneous Revenues	104,979	104,979	70,450	
Total Revenues	1,797,046	1,797,046	1,765,239	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	147,468	147,468	177,720	
Total Revenues and Other Sources	1,944,514	1,944,514	1,942,959	
Current Expenditures				
General Government	179,315	179,315	202,851	
Public Safety	453,621	453,621	479,471	
Streets and Highways	167,833	167,833	167,641	
Sanitation	102,010	102,010	106,400	
Health	---	---	---	
Culture and Recreation	366,631	366,631	390,319	
Urban & Economic Development & Housing	70,622	70,622	53,850	
Miscellaneous Current Expenditures	4,500	4,500	1,550	
Total Current Expenditures	1,344,532	1,344,532	1,402,082	
Debt Service - Principal	59,000	59,000	60,000	
Interest and Fiscal Charges	52,023	52,023	48,900	
Total Capital Outlay	311,000	311,000	389,280	
Transfer to Other Funds	83,768	83,768	76,720	
Total Expenditures and Other Uses	1,850,323	1,850,323	1,976,982	

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	12,877,700	12,877,700	12,877,700	
Tax Increments	2,046,100	2,046,100	2,235,500	
All Other Taxes	4,309,700	4,309,700	4,607,600	
Special Assessments	4,480,000	4,480,000	5,533,200	
Licenses and Permits	1,450,000	1,450,000	1,584,800	
Federal Grants	1,097,500	1,097,500	1,248,600	
State General Purpose Aid	12,623,000	12,623,000	12,899,700	
State Categorical Aid	1,001,300	1,001,300	1,228,200	
Grants from County/Other Local Grants	419,500	419,500	423,800	
Charges for Services	2,060,800	2,060,800	2,509,900	
Fines and Forfeits	923,500	923,500	986,000	
Interest on Investments	998,100	998,100	1,022,200	
Miscellaneous Revenues	1,544,800	1,544,800	1,455,100	
Total Revenues	45,832,000	45,832,000	48,612,300	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	5,239,900	5,239,900	7,037,100	
Total Revenues and Other Sources	51,071,900	51,071,900	55,649,400	
Current Expenditures				
General Government	6,561,400	6,561,400	6,618,600	
Public Safety	14,600,000	14,600,000	15,735,700	
Streets and Highways	5,699,600	5,699,600	6,276,300	
Sanitation	---	---	---	
Health	1,300,300	1,300,300	1,402,100	
Culture and Recreation	4,419,700	4,419,700	4,613,600	
Urban & Economic Development & Housing	650,000	650,000	650,000	
Miscellaneous Current Expenditures	714,800	714,800	598,000	
Total Current Expenditures	33,945,800	33,945,800	35,894,300	
Debt Service - Principal	7,718,400	7,718,400	9,643,100	
Interest and Fiscal Charges	2,646,400	2,646,400	2,871,400	
Total Capital Outlay	1,933,500	1,933,500	2,531,600	
Transfer to Other Funds	5,441,400	5,441,400	6,912,200	
Total Expenditures and Other Uses	51,685,500	51,685,500	57,852,600	

Name of City: ST. FRANCIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	583,429	583,429	516,905
Tax Increments	---	---	---
All Other Taxes	24,000	24,000	24,000
Special Assessments	22,630	22,630	38,000
Licenses and Permits	23,200	23,200	23,200
Federal Grants	60,000	60,000	---
State General Purpose Aid	1,262,295	1,262,295	1,277,565
State Categorical Aid	2,300	2,300	62,453
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,000	21,000	21,000
Fines and Forfeits	20,900	20,900	21,000
Interest on Investments	21,540	21,540	17,500
Miscellaneous Revenues	617,675	617,675	403,502
Total Revenues	2,658,969	2,658,969	2,405,125
Proceeds from Bond Sales	250,000	250,000	---
Transfers from Other Funds	785,573	785,573	721,878
Total Revenues and Other Sources	3,694,542	3,694,542	3,127,003
Current Expenditures			
General Government	260,143	260,143	256,965
Public Safety	675,628	675,628	705,669
Streets and Highways	619,723	619,723	642,875
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	91,640	91,640	91,732
Urban & Economic Development & Housing	---	---	74,662
Miscellaneous Current Expenditures	327,214	327,214	259,903
Total Current Expenditures	1,974,348	1,974,348	2,031,806
Debt Service - Principal	327,669	327,669	245,937
Interest and Fiscal Charges	90,673	90,673	95,829
Total Capital Outlay	864,300	864,300	156,397
Transfer to Other Funds	661,134	661,134	207,878
Total Expenditures and Other Uses	3,918,124	3,918,124	2,737,847

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	533,687	---	797,791
Tax Increments	---	---	37,447
All Other Taxes	---	---	---
Special Assessments	327,821	---	840,971
Licenses and Permits	67,050	---	103,750
Federal Grants	---	---	---
State General Purpose Aid	808,260	---	1,064,589
State Categorical Aid	26,000	---	26,000
Grants from County/Other Local Grants	5,600	---	7,000
Charges for Services	172,605	---	213,205
Fines and Forfeits	77,100	---	80,100
Interest on Investments	175,000	---	190,600
Miscellaneous Revenues	122,000	---	114,151
Total Revenues	2,315,123	---	3,475,604
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	2,335,123	---	3,495,604
Current Expenditures			
General Government	303,176	---	389,873
Public Safety	643,444	---	649,109
Streets and Highways	233,208	---	274,121
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	109,508	---	107,241
Urban & Economic Development & Housing	33,280	---	71,702
Miscellaneous Current Expenditures	67,902	---	65,800
Total Current Expenditures	1,390,518	---	1,557,846
Debt Service - Principal	409,155	---	1,079,155
Interest and Fiscal Charges	324,027	---	506,436
Total Capital Outlay	171,437	---	200,412
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	2,315,137	---	3,363,849

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	14,238,457	14,708,430	15,038,354
Tax Increments	3,872,631	4,148,222	4,174,781
All Other Taxes	3,240	---	---
Special Assessments	111,515	88,590	136,216
Licenses and Permits	2,054,050	2,050,150	2,231,550
Federal Grants	370,000	359,981	355,000
State General Purpose Aid	1,960,137	1,911,237	2,138,763
State Categorical Aid	1,548,770	1,290,978	1,350,699
Grants from County/Other Local Grants	383,267	465,667	473,667
Charges for Services	2,923,446	3,038,656	3,033,745
Fines and Forfeits	289,000	285,000	295,000
Interest on Investments	2,221,289	1,581,255	845,000
Miscellaneous Revenues	3,080,539	896,140	877,473
Total Revenues	33,056,341	30,824,306	30,950,248
Proceeds from Bond Sales	---	12,275,866	---
Transfers from Other Funds	9,268,611	9,763,668	5,737,304
Total Revenues and Other Sources	42,324,952	52,863,840	36,687,552
Current Expenditures			
General Government	5,414,651	5,363,382	5,687,581
Public Safety	9,818,831	9,412,438	10,013,580
Streets and Highways	3,772,399	3,796,722	4,141,320
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,299,812	4,299,489	4,479,708
Urban & Economic Development & Housing	1,801,099	914,043	3,599,352
Miscellaneous Current Expenditures	995,966	1,387,997	565,292
Total Current Expenditures	26,102,758	25,174,071	28,486,833
Debt Service - Principal	3,070,000	2,875,000	3,155,000
Interest and Fiscal Charges	2,511,224	10,255,152	1,465,810
Total Capital Outlay	4,216,273	5,369,133	2,078,204
Transfer to Other Funds	8,901,515	10,997,611	5,836,107
Total Expenditures and Other Uses	44,801,770	54,670,967	41,021,954

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	62,384,722	62,384,722	62,381,849
Tax Increments	9,357,422	8,226,804	8,600,450
All Other Taxes	22,928,351	22,928,351	22,756,044
Special Assessments	16,261,598	16,261,598	18,700,376
Licenses and Permits	9,704,636	9,814,636	10,392,824
Federal Grants	2,432,614	3,306,487	2,760,630
State General Purpose Aid	74,869,830	75,062,963	77,075,482
State Categorical Aid	9,562,369	9,637,319	9,669,093
Grants from County/Other Local Grants	8,065,476	8,098,573	6,518,780
Charges for Services	34,084,543	35,862,800	26,775,965
Fines and Forfeits	193,000	193,000	193,000
Interest on Investments	5,639,769	5,512,987	4,437,056
Miscellaneous Revenues	12,387,743	12,978,013	12,473,270
Total Revenues	267,872,073	270,268,253	262,734,819
Proceeds from Bond Sales	---	5,294,000	---
Transfers from Other Funds	43,207,485	33,627,107	29,899,859
Total Revenues and Other Sources	311,079,558	309,189,360	292,634,678
Current Expenditures			
General Government	31,690,301	32,892,508	30,710,240
Public Safety	110,609,039	112,840,885	116,175,923
Streets and Highways	29,733,005	29,822,932	28,523,259
Sanitation	---	---	---
Health	4,903,127	4,903,127	4,207,390
Culture and Recreation	39,082,894	40,793,907	38,057,766
Urban & Economic Development & Housing	12,255,967	11,874,748	3,908,157
Miscellaneous Current Expenditures	6,788,377	6,677,648	6,368,937
Total Current Expenditures	235,062,710	239,805,755	227,951,672
Debt Service - Principal	33,894,524	38,012,524	32,592,931
Interest and Fiscal Charges	22,676,814	19,781,055	18,674,583
Total Capital Outlay	4,177,841	5,685,893	3,931,646
Transfer to Other Funds	29,371,634	27,692,413	20,308,382
Total Expenditures and Other Uses	325,183,523	330,977,640	303,459,214

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	707,784	---	692,532
Tax Increments	15,000	---	15,000
All Other Taxes	3,500	---	3,500
Special Assessments	10,000	---	3,500
Licenses and Permits	61,850	---	77,050
Federal Grants	---	---	---
State General Purpose Aid	543,892	---	573,780
State Categorical Aid	68,500	---	115,000
Grants from County/Other Local Grants	7,000	---	7,000
Charges for Services	144,068	---	147,678
Fines and Forfeits	47,000	---	55,000
Interest on Investments	80,000	---	70,000
Miscellaneous Revenues	85,568	---	110,718
Total Revenues	1,774,162	---	1,870,758
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	606,343	---	645,287
Total Revenues and Other Sources	2,380,505	---	2,516,045
Current Expenditures			
General Government	475,975	---	482,289
Public Safety	680,692	---	722,898
Streets and Highways	216,777	---	224,977
Sanitation	13,000	---	10,553
Health	---	---	---
Culture and Recreation	133,888	---	133,319
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	32,450	---	26,014
Total Current Expenditures	1,552,782	---	1,600,050
Debt Service - Principal	230,000	---	310,000
Interest and Fiscal Charges	105,222	---	112,902
Total Capital Outlay	182,245	---	73,500
Transfer to Other Funds	70,498	---	125,506
Total Expenditures and Other Uses	2,140,747	---	2,221,958

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: STAPLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	435,799	435,799	406,826
Tax Increments	16,000	16,000	17,000
All Other Taxes	106,500	106,500	107,800
Special Assessments	106,278	106,278	99,847
Licenses and Permits	8,023	8,023	17,908
Federal Grants	---	---	---
State General Purpose Aid	1,028,756	1,028,756	1,055,939
State Categorical Aid	47,763	47,763	50,763
Grants from County/Other Local Grants	---	---	---
Charges for Services	175,193	175,193	190,860
Fines and Forfeits	28,000	28,000	28,000
Interest on Investments	55,800	55,800	55,800
Miscellaneous Revenues	46,180	46,180	83,206
Total Revenues	2,054,292	2,054,292	2,113,949
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,900	18,900	25,700
Total Revenues and Other Sources	2,073,192	2,073,192	2,139,649
Current Expenditures			
General Government	309,114	309,114	318,642
Public Safety	457,095	457,095	476,284
Streets and Highways	235,504	235,504	245,191
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	73,733	73,733	93,750
Urban & Economic Development & Housing	151,700	151,700	146,800
Miscellaneous Current Expenditures	12,800	12,800	12,800
Total Current Expenditures	1,239,946	1,239,946	1,293,467
Debt Service - Principal	342,214	342,214	349,714
Interest and Fiscal Charges	147,574	147,574	132,659
Total Capital Outlay	381,731	381,731	378,189
Transfer to Other Funds	18,900	18,900	25,700
Total Expenditures and Other Uses	2,130,365	2,130,365	2,179,729

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	705,905	---	821,718
Tax Increments	307,083	---	270,793
All Other Taxes	20,000	---	24,000
Special Assessments	146,924	---	129,186
Licenses and Permits	11,500	---	12,500
Federal Grants	115,700	---	88,026
State General Purpose Aid	930,163	---	928,614
State Categorical Aid	40,000	---	45,000
Grants from County/Other Local Grants	30,234	---	36,261
Charges for Services	84,700	---	69,450
Fines and Forfeits	6,000	---	6,000
Interest on Investments	54,486	---	47,632
Miscellaneous Revenues	194,967	---	214,231
Total Revenues	2,647,662	---	2,693,411
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	62,583	---	69,403
Total Revenues and Other Sources	2,710,245	---	2,762,814
Current Expenditures			
General Government	297,366	---	302,995
Public Safety	419,033	---	429,862
Streets and Highways	424,712	---	500,327
Sanitation	4,932	---	5,980
Health	1,500	---	1,500
Culture and Recreation	474,803	---	524,106
Urban & Economic Development & Housing	65,898	---	76,835
Miscellaneous Current Expenditures	6,500	---	6,500
Total Current Expenditures	1,694,744	---	1,848,105
Debt Service - Principal	390,647	---	374,757
Interest and Fiscal Charges	289,350	---	251,500
Total Capital Outlay	417,522	---	425,462
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,792,263	---	2,899,824

Name of City: STILLWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	4,034,297	---	4,273,490
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	---	400
Licenses and Permits	602,485	---	656,720
Federal Grants	54,167	---	47,918
State General Purpose Aid	1,420,323	---	1,425,361
State Categorical Aid	343,500	---	338,925
Grants from County/Other Local Grants	90,500	---	89,200
Charges for Services	1,850,497	---	1,987,692
Fines and Forfeits	123,500	---	130,000
Interest on Investments	85,000	---	64,000
Miscellaneous Revenues	182,550	---	221,451
Total Revenues	8,787,219	---	9,235,157
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,036,211	---	3,360,121
Total Revenues and Other Sources	11,823,430	---	12,595,278
Current Expenditures			
General Government	1,715,187	---	1,783,474
Public Safety	2,974,826	---	3,140,430
Streets and Highways	1,580,432	---	1,639,191
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,200,309	---	2,237,012
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	325,705	---	328,929
Total Current Expenditures	8,796,459	---	9,129,036
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,469,142	---	1,924,909
Transfer to Other Funds	1,548,216	---	1,541,333
Total Expenditures and Other Uses	11,813,817	---	12,595,278

Name of City: THIEF RIVER FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,510,377	1,411,477	1,515,530
Tax Increments	---	---	13,900
All Other Taxes	102,000	102,000	171,000
Special Assessments	324,000	324,000	284,700
Licenses and Permits	78,200	78,200	78,200
Federal Grants	25,000	25,000	25,000
State General Purpose Aid	2,153,571	2,252,471	2,169,558
State Categorical Aid	344,374	345,374	361,685
Grants from County/Other Local Grants	10,000	10,000	---
Charges for Services	517,240	578,182	500,050
Fines and Forfeits	56,500	56,500	71,000
Interest on Investments	79,750	79,750	52,450
Miscellaneous Revenues	35,300	97,900	55,300
Total Revenues	5,236,312	5,360,854	5,298,373
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	572,010	572,010	614,982
Total Revenues and Other Sources	5,808,322	5,932,864	5,913,355
Current Expenditures			
General Government	516,410	516,760	565,348
Public Safety	1,670,950	1,673,600	1,726,280
Streets and Highways	829,075	829,075	790,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	989,154	1,032,069	1,056,414
Urban & Economic Development & Housing	126,680	126,680	149,580
Miscellaneous Current Expenditures	357,990	377,190	357,736
Total Current Expenditures	4,490,259	4,555,374	4,646,158
Debt Service - Principal	635,800	635,800	749,400
Interest and Fiscal Charges	271,400	271,400	236,650
Total Capital Outlay	193,081	184,908	181,050
Transfer to Other Funds	138,150	208,050	132,475
Total Expenditures and Other Uses	5,728,690	5,855,532	5,945,733

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	551,687	551,687	715,784
Tax Increments	---	---	---
All Other Taxes	154,000	154,000	141,000
Special Assessments	---	---	10,500
Licenses and Permits	32,950	32,950	37,950
Federal Grants	243,000	284,040	94,500
State General Purpose Aid	1,708,367	1,708,367	1,580,195
State Categorical Aid	62,400	62,400	57,750
Grants from County/Other Local Grants	58,500	65,500	65,500
Charges for Services	705,880	705,880	696,500
Fines and Forfeits	24,000	24,000	23,000
Interest on Investments	---	---	5,000
Miscellaneous Revenues	50,500	50,500	28,000
Total Revenues	3,591,284	3,639,324	3,455,679
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	416,130	421,890	339,355
Total Revenues and Other Sources	4,007,414	4,061,214	3,795,034
Current Expenditures			
General Government	421,050	421,050	404,000
Public Safety	618,975	617,875	650,050
Streets and Highways	598,600	595,650	621,300
Sanitation	28,500	28,500	28,700
Health	---	---	---
Culture and Recreation	658,760	724,460	727,755
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	305,450	252,950	238,150
Total Current Expenditures	2,631,335	2,640,485	2,669,955
Debt Service - Principal	83,962	83,962	86,554
Interest and Fiscal Charges	13,353	13,353	8,761
Total Capital Outlay	705,160	792,669	424,685
Transfer to Other Funds	311,110	311,110	809,150
Total Expenditures and Other Uses	3,744,920	3,841,579	3,999,105

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	2,315,000	---	2,407,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	522,400	---	398,200
Federal Grants	---	---	---
State General Purpose Aid	15,800	---	15,800
State Categorical Aid	57,100	---	132,100
Grants from County/Other Local Grants	80,700	---	61,000
Charges for Services	664,400	---	627,100
Fines and Forfeits	59,000	---	46,500
Interest on Investments	170,000	---	130,000
Miscellaneous Revenues	---	---	---
Total Revenues	3,884,400	---	3,817,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	177,000	---	183,500
Total Revenues and Other Sources	4,061,400	---	4,001,200
Current Expenditures			
General Government	1,529,900	---	1,478,200
Public Safety	1,227,900	---	1,267,900
Streets and Highways	868,600	---	980,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,626,400	---	3,726,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	435,000	---	274,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,061,400	---	4,001,200

Name of City: VICTORIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	1,735,715	---	1,965,936
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	258,900	---	263,600
Federal Grants	---	---	---
State General Purpose Aid	4,376	---	4,377
State Categorical Aid	29,613	---	26,613
Grants from County/Other Local Grants	4,684	---	6,400
Charges for Services	239,880	---	210,261
Fines and Forfeits	2,000	---	4,000
Interest on Investments	60,000	---	11,375
Miscellaneous Revenues	50,020	---	44,546
Total Revenues	2,385,188	---	2,537,108
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,385,188	---	2,537,108
Current Expenditures			
General Government	774,742	---	831,718
Public Safety	436,249	---	421,384
Streets and Highways	442,480	---	372,210
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	306,801	---	235,177
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	---	15,000
Total Current Expenditures	1,975,272	---	1,875,489
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	97,970	---	88,120
Transfer to Other Funds	311,946	---	573,499
Total Expenditures and Other Uses	2,385,188	---	2,537,108

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WABASHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	489,423	---	491,190
Tax Increments	---	---	---
All Other Taxes	13,000	---	13,000
Special Assessments	2,364	---	2,364
Licenses and Permits	22,500	---	22,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	669,777	---	672,365
Grants from County/Other Local Grants	---	---	---
Charges for Services	365,000	---	365,000
Fines and Forfeits	20,000	---	20,000
Interest on Investments	---	---	---
Miscellaneous Revenues	117,649	---	118,856
Total Revenues	1,699,713	---	1,705,275
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,699,713	---	1,705,275
Current Expenditures			
General Government	321,662	---	367,075
Public Safety	553,881	---	570,416
Streets and Highways	269,503	---	277,158
Sanitation	6,000	---	6,450
Health	50	---	50
Culture and Recreation	348,318	---	371,090
Urban & Economic Development & Housing	47,500	---	47,500
Miscellaneous Current Expenditures	11,655	---	26,491
Total Current Expenditures	1,558,569	---	1,666,230
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	750,219	---	265,827
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,308,788	---	1,932,057

Name of City: WACONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,149,453	2,149,453	2,137,868
Tax Increments	---	---	---
All Other Taxes	25,500	25,500	28,500
Special Assessments	---	---	---
Licenses and Permits	575,700	680,700	755,800
Federal Grants	---	---	---
State General Purpose Aid	313,614	313,614	311,113
State Categorical Aid	41,500	41,500	44,000
Grants from County/Other Local Grants	15,000	15,000	115,000
Charges for Services	549,723	549,723	1,159,150
Fines and Forfeits	12,500	12,500	12,500
Interest on Investments	113,000	113,000	63,000
Miscellaneous Revenues	104,500	104,500	125,500
Total Revenues	3,900,490	4,005,490	4,752,431
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	18,000	150,000
Total Revenues and Other Sources	3,900,490	4,023,490	4,902,431
Current Expenditures			
General Government	594,831	616,831	669,721
Public Safety	981,877	1,109,877	1,131,831
Streets and Highways	599,954	599,954	916,673
Sanitation	18,565	18,565	19,561
Health	---	---	---
Culture and Recreation	720,113	725,113	1,312,972
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,915,340	3,070,340	4,050,758
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	80,914	80,914	171,530
Transfer to Other Funds	525,000	525,000	525,000
Total Expenditures and Other Uses	3,521,254	3,676,254	4,747,288

Name of City: WADENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	678,764	678,764	666,494
Tax Increments	2,000	2,000	21,500
All Other Taxes	49,000	49,000	57,000
Special Assessments	58,344	58,344	67,450
Licenses and Permits	21,075	21,075	22,640
Federal Grants	---	---	128,700
State General Purpose Aid	1,057,043	1,057,043	1,093,262
State Categorical Aid	56,069	56,069	66,048
Grants from County/Other Local Grants	---	---	---
Charges for Services	71,800	71,800	70,900
Fines and Forfeits	23,000	23,000	32,000
Interest on Investments	60,500	60,500	139,500
Miscellaneous Revenues	171,367	171,367	41,300
Total Revenues	2,248,962	2,248,962	2,406,794
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	347,500	347,500	345,400
Total Revenues and Other Sources	2,596,462	2,596,462	2,752,194
Current Expenditures			
General Government	358,872	358,872	351,718
Public Safety	549,483	549,483	612,720
Streets and Highways	367,154	367,154	372,480
Sanitation	14,361	14,361	15,358
Health	---	---	---
Culture and Recreation	318,303	318,303	245,557
Urban & Economic Development & Housing	71,495	71,495	75,000
Miscellaneous Current Expenditures	78,458	78,458	166,091
Total Current Expenditures	1,758,126	1,758,126	1,838,924
Debt Service - Principal	340,000	340,000	340,000
Interest and Fiscal Charges	238,648	238,648	225,813
Total Capital Outlay	244,600	244,600	282,480
Transfer to Other Funds	10,549	10,549	2,500
Total Expenditures and Other Uses	2,591,923	2,591,923	2,689,717

Name of City: WAITE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,137,761	---	2,108,898
Tax Increments	---	---	---
All Other Taxes	83,290	---	96,190
Special Assessments	---	---	---
Licenses and Permits	92,825	---	58,980
Federal Grants	---	---	---
State General Purpose Aid	502,581	---	643,224
State Categorical Aid	77,370	---	82,220
Grants from County/Other Local Grants	---	---	---
Charges for Services	160,390	---	153,595
Fines and Forfeits	103,200	---	103,200
Interest on Investments	142,010	---	174,000
Miscellaneous Revenues	77,770	---	51,920
Total Revenues	3,377,197	---	3,472,227
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	158,433	---	170,500
Total Revenues and Other Sources	3,535,630	---	3,642,727
Current Expenditures			
General Government	323,427	341,739	490,627
Public Safety	1,515,008	1,515,008	1,639,892
Streets and Highways	885,000	885,000	664,665
Sanitation	---	---	204,881
Health	---	---	---
Culture and Recreation	169,600	169,600	111,790
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	111,265	111,265	169,509
Total Current Expenditures	3,004,300	3,022,612	3,281,364
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	373,800	373,800	192,600
Transfer to Other Funds	157,333	157,333	168,763
Total Expenditures and Other Uses	3,535,433	3,553,745	3,642,727

Name of City: WASECA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,110,225	2,110,225	1,895,744
Tax Increments	---	---	---
All Other Taxes	152,000	152,000	168,000
Special Assessments	105,000	105,000	375,000
Licenses and Permits	141,500	141,500	165,700
Federal Grants	20,000	20,000	610,000
State General Purpose Aid	2,163,025	2,163,025	3,142,236
State Categorical Aid	107,000	107,000	70,000
Grants from County/Other Local Grants	33,000	33,000	89,035
Charges for Services	3,500	3,500	94,000
Fines and Forfeits	47,500	47,500	50,000
Interest on Investments	272,440	272,440	189,612
Miscellaneous Revenues	393,528	393,528	87,774
Total Revenues	5,548,718	5,548,718	6,937,101
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,322,600	1,322,600	1,086,946
Total Revenues and Other Sources	6,871,318	6,871,318	8,024,047
Current Expenditures			
General Government	751,254	751,254	765,908
Public Safety	1,427,795	1,427,795	1,547,999
Streets and Highways	1,047,152	1,047,152	1,123,661
Sanitation	55,678	55,678	35,706
Health	---	---	---
Culture and Recreation	576,037	576,037	612,951
Urban & Economic Development & Housing	148,134	148,134	197,726
Miscellaneous Current Expenditures	463,427	463,427	1,343,500
Total Current Expenditures	4,469,477	4,469,477	5,627,451
Debt Service - Principal	125,000	125,000	125,000
Interest and Fiscal Charges	95,605	95,605	91,600
Total Capital Outlay	1,561,500	1,561,500	1,325,000
Transfer to Other Funds	903,600	903,600	661,946
Total Expenditures and Other Uses	7,155,182	7,155,182	7,830,997

Name of City: WATERTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WAYZATA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,354,800	---	2,373,000
Tax Increments	---	---	---
All Other Taxes	40,600	---	44,900
Special Assessments	---	---	---
Licenses and Permits	194,700	---	195,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	90,950	---	97,300
Grants from County/Other Local Grants	13,000	---	11,000
Charges for Services	277,500	---	237,000
Fines and Forfeits	100,000	---	115,000
Interest on Investments	70,000	---	60,000
Miscellaneous Revenues	20,400	---	22,400
Total Revenues	3,161,950	---	3,156,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	---	165,000
Total Revenues and Other Sources	3,311,950	---	3,321,400
Current Expenditures			
General Government	792,800	---	766,800
Public Safety	1,195,500	---	1,228,700
Streets and Highways	607,900	---	595,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	524,350	---	550,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	101,400	---	94,700
Total Current Expenditures	3,221,950	---	3,236,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	90,000	---	85,000
Total Expenditures and Other Uses	3,311,950	---	3,321,400

Name of City: WEST ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,751,650	5,751,650	5,559,625
Tax Increments	---	---	---
All Other Taxes	565,500	565,500	585,100
Special Assessments	---	---	---
Licenses and Permits	589,000	589,000	643,850
Federal Grants	10,000	10,000	24,500
State General Purpose Aid	1,118,800	1,118,800	1,553,450
State Categorical Aid	469,800	469,800	503,200
Grants from County/Other Local Grants	67,250	67,250	74,600
Charges for Services	690,525	690,525	668,350
Fines and Forfeits	113,850	113,850	100,725
Interest on Investments	551,125	551,125	507,175
Miscellaneous Revenues	99,550	99,550	187,800
Total Revenues	10,027,050	10,027,050	10,408,375
Proceeds from Bond Sales	191,850	191,850	200,150
Transfers from Other Funds	460,950	460,950	535,250
Total Revenues and Other Sources	10,679,850	10,679,850	11,143,775
Current Expenditures			
General Government	1,588,525	1,622,650	1,740,400
Public Safety	4,086,450	4,146,225	4,314,725
Streets and Highways	1,226,100	1,248,350	1,241,475
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	660,625	676,925	682,050
Urban & Economic Development & Housing	681,075	657,325	1,014,550
Miscellaneous Current Expenditures	351,100	242,400	94,175
Total Current Expenditures	8,593,875	8,593,875	9,087,375
Debt Service - Principal	1,415,975	1,415,975	1,268,475
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,900,850	1,900,850	1,057,875
Transfer to Other Funds	103,750	103,750	104,575
Total Expenditures and Other Uses	12,014,450	12,014,450	11,518,300

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	4,115,844	4,105,844	4,227,806	
Tax Increments	845,900	757,000	711,500	
All Other Taxes	175,000	195,000	181,000	
Special Assessments	581,120	766,681	651,120	
Licenses and Permits	471,250	544,600	416,250	
Federal Grants	145,704	149,531	195,356	
State General Purpose Aid	784,304	784,304	876,258	
State Categorical Aid	461,378	489,761	495,000	
Grants from County/Other Local Grants	262,674	271,991	290,738	
Charges for Services	590,092	598,000	606,500	
Fines and Forfeits	81,400	82,000	81,400	
Interest on Investments	843,333	883,563	824,133	
Miscellaneous Revenues	1,116,171	1,488,224	875,298	
Total Revenues	10,474,170	11,116,499	10,432,359	
Proceeds from Bond Sales	---	1,568,764	---	
Transfers from Other Funds	1,510,487	2,583,987	1,690,837	
Total Revenues and Other Sources	11,984,657	15,269,250	12,123,196	
Current Expenditures				
General Government	1,513,835	1,501,252	1,557,501	
Public Safety	3,450,303	3,426,805	3,644,866	
Streets and Highways	1,048,754	1,047,310	1,081,702	
Sanitation	---	---	---	
Health	648,613	652,164	686,108	
Culture and Recreation	444,566	451,552	465,021	
Urban & Economic Development & Housing	741,450	514,360	385,310	
Miscellaneous Current Expenditures	115,497	63,622	115,497	
Total Current Expenditures	7,963,018	7,657,065	7,936,005	
Debt Service - Principal	955,000	1,735,000	1,050,000	
Interest and Fiscal Charges	555,452	587,364	548,754	
Total Capital Outlay	1,863,690	2,390,743	1,593,500	
Transfer to Other Funds	1,681,853	2,783,643	1,916,007	
Total Expenditures and Other Uses	13,019,013	15,153,815	13,044,266	

Name of City: WILLMAR

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	---	---	---	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
Total Revenues	---	---	---	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	---	---	---	
Current Expenditures				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	---	---	---	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	---	---	---	

Name of City: WINDOM

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	730,343	730,343	758,753	
Tax Increments	141,000	141,000	161,000	
All Other Taxes	25,000	25,000	25,000	
Special Assessments	163,000	163,000	50,000	
Licenses and Permits	42,650	42,650	46,350	
Federal Grants	---	---	10,000	
State General Purpose Aid	1,119,069	1,119,069	1,126,792	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	654,025	654,025	661,450	
Fines and Forfeits	25,500	25,500	24,000	
Interest on Investments	2,000	2,000	---	
Miscellaneous Revenues	136,700	136,700	134,700	
Total Revenues	3,039,287	3,039,287	2,998,045	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	230,245	230,245	230,245	
Total Revenues and Other Sources	3,269,532	3,269,532	3,228,290	
Current Expenditures				
General Government	387,225	387,225	371,490	
Public Safety	855,820	855,820	887,250	
Streets and Highways	395,420	395,420	417,000	
Sanitation	13,500	13,500	13,000	
Health	---	---	---	
Culture and Recreation	846,400	846,400	867,285	
Urban & Economic Development & Housing	166,470	166,470	189,140	
Miscellaneous Current Expenditures	52,210	52,210	50,550	
Total Current Expenditures	2,717,045	2,717,045	2,795,715	
Debt Service - Principal	126,000	126,000	16,000	
Interest and Fiscal Charges	10,530	10,530	3,360	
Total Capital Outlay	85,500	85,500	106,715	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	2,939,075	2,939,075	2,921,790	

Name of City: WINONA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	2,176,559	2,176,559	2,744,494	
Tax Increments	---	---	---	
All Other Taxes	1,898,800	1,898,800	1,949,700	
Special Assessments	492,000	492,000	555,000	
Licenses and Permits	133,720	133,720	134,180	
Federal Grants	96,716	120,104	231,435	
State General Purpose Aid	9,821,348	9,821,348	9,776,048	
State Categorical Aid	1,634,500	1,661,880	1,109,500	
Grants from County/Other Local Grants	599,047	551,047	558,693	
Charges for Services	166,738	169,338	198,144	
Fines and Forfeits	144,000	144,000	179,000	
Interest on Investments	414,000	414,000	354,260	
Miscellaneous Revenues	157,660	167,660	634,032	
Total Revenues	17,735,088	17,750,456	18,424,486	
Proceeds from Bond Sales	---	---	615,000	
Transfers from Other Funds	329,167	464,725	1,221,475	
Total Revenues and Other Sources	18,064,255	18,215,181	20,260,961	
Current Expenditures				
General Government	2,314,819	2,576,317	2,512,242	
Public Safety	5,734,440	6,182,113	6,028,906	
Streets and Highways	2,577,240	2,710,002	2,635,487	
Sanitation	30,125	30,125	29,000	
Health	---	---	---	
Culture and Recreation	2,197,474	2,272,694	2,334,008	
Urban & Economic Development & Housing	111,775	111,775	266,397	
Miscellaneous Current Expenditures	443,800	447,243	452,313	
Total Current Expenditures	13,409,673	14,330,269	14,258,353	
Debt Service - Principal	1,550,000	1,550,000	1,578,000	
Interest and Fiscal Charges	336,002	336,002	417,265	
Total Capital Outlay	6,895,400	7,085,750	5,140,600	
Transfer to Other Funds	94,167	94,167	39,228	
Total Expenditures and Other Uses	22,285,242	23,396,188	21,433,446	

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	16,671,419	16,671,419	17,263,525
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,743,000	1,743,000	2,113,353
Federal Grants	75,000	116,175	49,800
State General Purpose Aid	45,942	45,942	113,721
State Categorical Aid	437,910	451,735	509,635
Grants from County/Other Local Grants	233,817	168,817	216,671
Charges for Services	4,063,357	4,063,357	4,490,234
Fines and Forfeits	258,000	258,000	268,000
Interest on Investments	569,686	423,186	385,984
Miscellaneous Revenues	852,695	866,698	981,971
Total Revenues	24,950,826	24,808,329	26,392,894
Proceeds from Bond Sales	---	---	1,005,000
Transfers from Other Funds	1,962,015	387,538	1,228,875
Total Revenues and Other Sources	26,912,841	25,195,867	28,626,769
Current Expenditures			
General Government	3,049,606	2,972,318	3,274,572
Public Safety	7,286,354	7,334,465	8,109,877
Streets and Highways	4,237,084	3,659,142	5,426,454
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,462,253	3,399,792	4,027,023
Urban & Economic Development & Housing	95,296	92,296	123,404
Miscellaneous Current Expenditures	1,341,788	1,352,444	1,535,341
Total Current Expenditures	19,472,381	18,810,457	22,496,671
Debt Service - Principal	971,500	1,185,000	1,371,157
Interest and Fiscal Charges	634,210	770,710	702,756
Total Capital Outlay	1,591,490	1,372,440	2,380,092
Transfer to Other Funds	3,559,417	2,448,417	2,070,732
Total Expenditures and Other Uses	26,228,998	24,587,024	29,021,408

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,672,610	1,672,610	1,738,283
Tax Increments	462,000	462,000	352,241
All Other Taxes	8,000	8,000	9,000
Special Assessments	262,029	262,029	222,750
Licenses and Permits	74,151	74,151	190,500
Federal Grants	---	---	---
State General Purpose Aid	3,406,166	3,406,166	3,411,528
State Categorical Aid	184,708	184,708	671,643
Grants from County/Other Local Grants	13,500	13,500	13,500
Charges for Services	396,396	396,396	382,240
Fines and Forfeits	73,500	73,500	87,600
Interest on Investments	430,546	430,546	261,513
Miscellaneous Revenues	251,746	251,746	133,162
Total Revenues	7,235,352	7,235,352	7,473,960
Proceeds from Bond Sales	109,190	109,190	1,022,310
Transfers from Other Funds	865,574	865,574	742,437
Total Revenues and Other Sources	8,210,116	8,210,116	9,238,707
Current Expenditures			
General Government	1,258,312	1,258,312	1,371,165
Public Safety	2,314,512	2,314,512	2,452,549
Streets and Highways	944,214	944,214	956,735
Sanitation	161,365	161,365	164,130
Health	---	---	---
Culture and Recreation	575,950	575,950	596,976
Urban & Economic Development & Housing	125,749	125,749	117,308
Miscellaneous Current Expenditures	69,839	69,839	99,571
Total Current Expenditures	5,449,941	5,449,941	5,758,434
Debt Service - Principal	555,000	555,000	1,045,000
Interest and Fiscal Charges	395,334	395,334	342,579
Total Capital Outlay	1,825,594	1,825,594	3,073,639
Transfer to Other Funds	573,352	873,352	427,949
Total Expenditures and Other Uses	8,799,221	9,099,221	10,647,601

Name of City: WYOMING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	928,736	---	1,045,448
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	159,700	---	123,830
Federal Grants	---	---	---
State General Purpose Aid	118,544	---	115,015
State Categorical Aid	---	---	17,011
Grants from County/Other Local Grants	---	---	---
Charges for Services	106,988	---	124,201
Fines and Forfeits	15,079	---	---
Interest on Investments	10,000	---	17,768
Miscellaneous Revenues	32,000	---	47,432
Total Revenues	1,371,047	---	1,490,705
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,371,047	---	1,490,705
Current Expenditures			
General Government	337,795	---	356,522
Public Safety	401,024	---	450,140
Streets and Highways	120,754	---	126,718
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	76,940	---	85,031
Urban & Economic Development & Housing	---	---	37,642
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	936,513	---	1,056,053
Debt Service - Principal	145,900	---	233,103
Interest and Fiscal Charges	87,203	---	---
Total Capital Outlay	201,431	---	201,549
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,371,047	---	1,490,705

Name of City: ZIMMERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	691,513	691,513	797,125
Tax Increments	---	---	---
All Other Taxes	22,000	22,000	22,000
Special Assessments	---	---	---
Licenses and Permits	97,150	242,150	131,850
Federal Grants	---	---	---
State General Purpose Aid	180,492	180,492	203,675
State Categorical Aid	24,702	86,974	41,500
Grants from County/Other Local Grants	3,600	3,600	3,600
Charges for Services	36,000	36,000	36,000
Fines and Forfeits	---	---	---
Interest on Investments	20,000	20,000	18,000
Miscellaneous Revenues	64,875	237,875	120,600
Total Revenues	1,140,332	1,520,604	1,374,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,140,332	1,520,604	1,374,350
Current Expenditures			
General Government	490,060	629,160	560,827
Public Safety	278,245	278,245	336,600
Streets and Highways	265,929	265,929	201,718
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	121,698	215,198	118,125
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,155,932	1,388,532	1,217,270
Debt Service - Principal	---	---	44,342
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	135,338
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,155,932	1,388,532	1,396,950

Name of City: ZUMBROTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	626,600	626,600	701,539
Tax Increments	159,692	159,692	135,661
All Other Taxes	---	---	---
Special Assessments	18,119	18,119	13,631
Licenses and Permits	41,455	41,455	46,630
Federal Grants	---	---	---
State General Purpose Aid	615,019	615,019	578,710
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	104,982	104,982	100,200
Charges for Services	56,406	56,406	63,780
Fines and Forfeits	22,300	22,300	23,800
Interest on Investments	147,400	147,400	126,400
Miscellaneous Revenues	117,065	117,065	82,199
Total Revenues	1,909,038	1,909,038	1,872,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	365,209	365,209	341,455
Total Revenues and Other Sources	2,274,247	2,274,247	2,214,005
Current Expenditures			
General Government	291,457	291,457	307,130
Public Safety	317,952	317,952	358,779
Streets and Highways	225,275	225,275	217,997
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	331,812	331,812	342,040
Urban & Economic Development & Housing	142,658	142,658	147,853
Miscellaneous Current Expenditures	138,345	152,345	134,674
Total Current Expenditures	1,447,499	1,461,499	1,508,473
Debt Service - Principal	422,032	422,032	364,541
Interest and Fiscal Charges	168,549	168,549	146,874
Total Capital Outlay	217,200	217,200	220,750
Transfer to Other Funds	278,959	278,959	276,486
Total Expenditures and Other Uses	2,534,239	2,548,239	2,517,124