STATE OF MINNESOTA Office of the State Auditor



Rebecca Otto State Auditor

Analysis of Municipal Liquor Store Operations

For the Year Ended December 31, 2011

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

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Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

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Analysis of Minnesota Municipal Liquor Store Operations

For the Year Ended December 31, 2011



April 1, 2013

Government Information Division Office of the State Auditor State of Minnesota

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Background and Purpose

This report provides comparative data on municipal liquor operations owned and operated by Minnesota cities. In 2011, 208 Minnesota cities operated 240 municipal liquor stores, with 114 cities operating both on-sale and off-sale liquor establishments and 94 cities restricting their municipally-owned establishments to off-sale liquor stores. While the majority of municipally-owned liquor stores are located in Greater Minnesota, 19 cities within the Seven-County Metro Area (Metro Area) own and operate liquor establishments (see maps on pages 5 and 6 for locations of establishments).

Minnesota municipalities were originally authorized to own and operate liquor establishments as a means of controlling the sale of alcohol. For many communities in Greater Minnesota, municipal liquor operations provide access and convenience in areas that might be unable to attract a privately-run establishment. In addition to these functions, profitable municipal liquor operations have provided another source of revenues to supplement traditional tax and fee revenues.

The underlying financial data provided in this report is compiled from audited and unaudited financial statements that are required to be filed annually with the Office of the State Auditor. The tables and analysis derived from this data provide a basis of comparison for municipal liquor operations to highlight the current trends and financial condition of these operations. This report provides comparative data to city officials to assist them in the management of their municipal liquor store operations. In addition, it provides information to the public and policymakers, enabling them to evaluate the financial condition of these operations.

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¹Minn. Stat. § 340A.601 authorizes cities with not more than 10,000 people to own and operate on-sale and off-sale liquor establishments. Once a city has established a municipal liquor store, it may continue to operate the store regardless of its subsequent population growth.

²"On- and off-sale" operations are referred to as "on-sale" operations in this report.



Executive Summary

- The combined net profit of all municipal liquor operations totaled \$23.4³ million in 2011. This represents an increase of \$1.7 million, or 8.0 percent, over the amount generated in 2010. Among on-sale operations, net profits totaled \$2.6 million in 2011, which was an increase of \$598,468, or 30.3 percent, over 2010. Total net profits for off-sale operations totaled \$20.8 million in 2011, which was an increase of \$1.1 million, or 5.8 percent, over 2010 (pg. 7).
- Over the past five years, net profits have increased 4.4 percent. Among off-sale stores, there was a 6.5 percent increase in net profits, while on-sale stores showed a decrease of 9.9 percent (pg. 7).
- Thirty-six Minnesota cities reported net losses for 2011, compared to 40 cities in 2010. All 36 cities with losses were from Greater Minnesota (pg. 8).
- During 2011, Minnesota's municipal liquor operations reported a 16th consecutive year of record sales totaling \$317.2 million. Total sales generated in 2011 increased by \$3.8 million, or 1.2 percent, over 2010. Total municipal liquor sales ranged from \$81,839 in Canton to \$14.4 million in Lakeville (pg. 9).
- Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 19 of the 208 Minnesota cities (9.1 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 37.4 percent of the total sales and 36.6 percent of the net profits of municipal liquor operations. Sales by all Metro Area operations averaged \$3.0 million in 2011, compared to average sales of \$988,189 for all Greater Minnesota municipal liquor operations (pg. 10). ⁴
- During 2011, Minnesota's municipal liquor stores transferred \$20.1 million of their profits to other city funds. This represents an increase of 20.8 percent over the total net transfers made in 2010. Transfers totaled \$6.5 million among Metro Area establishments, compared to \$13.6 million for Greater Minnesota establishments (pg. 13).
- Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2011 data, an examination of losses for the years 2009, 2010, and 2011 shows that 30 cities should have held hearings on or after November 17, 2011. Of the 30 cities required to hold a hearing in 2011, 22 were on the previous year's list (pg. 14).

³All figures are rounded from the actual numbers.

⁴The average was calculated by dividing the total sales for each area by the number of liquor stores in each area.

⁵Minn. Stat. § 340A.602. See the Office of the State Auditor's Statement of Position, "Municipal Liquor Store Hearings."

Recommendations

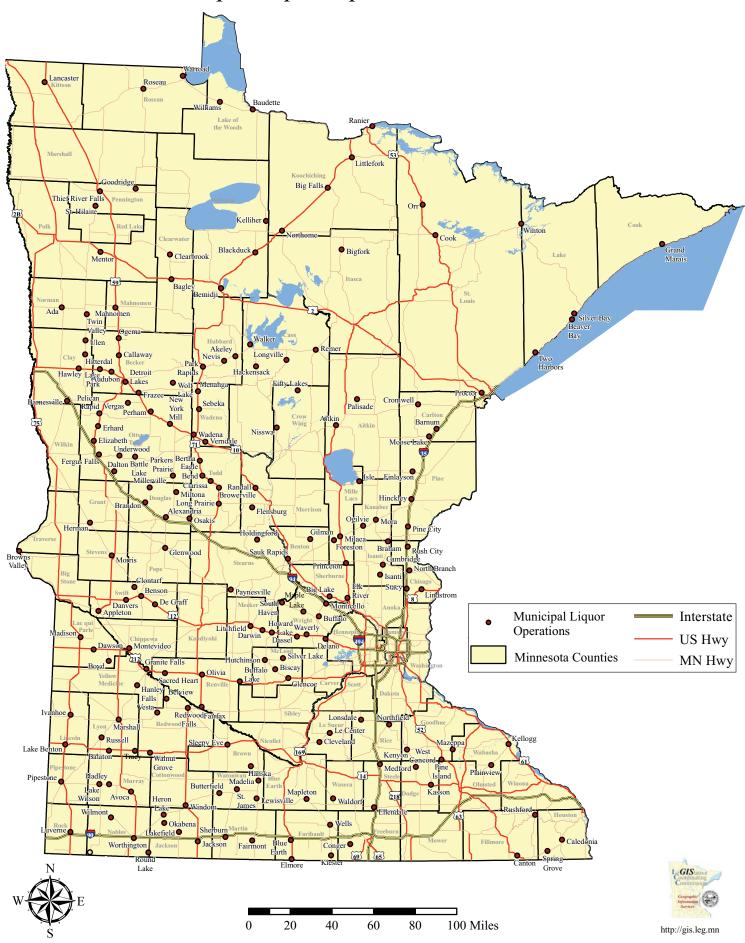
One purpose of this report is to provide data to city officials that will enable them to evaluate the efficiency of their liquor operations through comparisons to similarly-situated liquor operations. The tables included in this report may be downloaded as a spreadsheet so those who manage municipal liquor operations can compare their operation to similar operations. Municipal officials can compare location, population, and financial indicators, such as total sales, to make a review of operations more meaningful.

City officials should make sure that they compare their operations to cities with the same type of operations. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations, due to factors such as the added costs of bartenders, wait staff, and entertainment. Useful comparisons include:

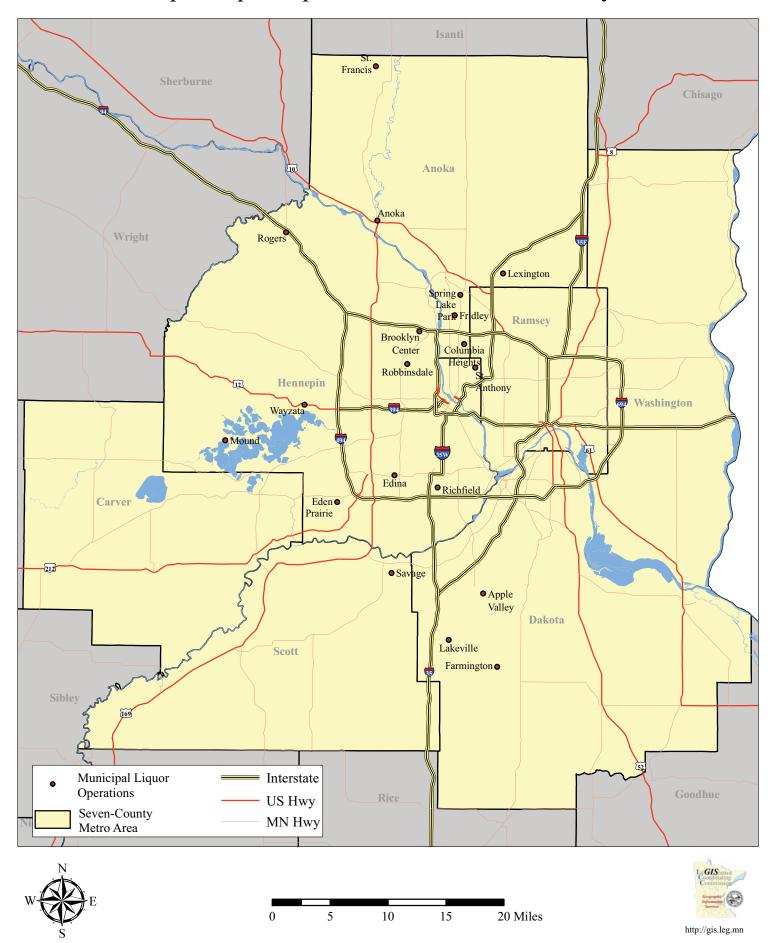
- Gross Profits. Cities with relatively low gross profits (total sales minus cost of sales) should consider whether the gross profits reflect their intended markup policies. If gross profits are well below the intended markup of inventory, a number of factors can be in play such as theft, poor inventory control, or damage of inventory.⁶
- Gross Profits as a Percent of Total Sales. This measure may help a city determine if its intended markup is below other nearby municipal liquor stores, therefore resulting in a lower gross profit. Conversely, if the markup is higher than nearby cities, it may hurt sales. It is important to use the proper comparison. Gross profits as a percent of total sales are much higher for on-sale operations than off-sale operations. On-sale operations require a greater gross profit margin to cover the higher operating costs associated with these types of operations.
- Operating Expenses. If operating expenses are relatively high compared to similarly-sized stores, city officials should look at stores with low operating expenses for ideas on how they might operate more efficiently.
- **Operating Expenses as a Percent of Sales.** A comparison of operating expenses as a percent of sales can help determine the efficiency of the operation. In operations with similar levels of sales, this percentage should be comparable. If the percentage is much higher, city officials should examine why their costs are higher.

⁶It is important to conduct a physical inventory on a regular basis and compare it to perpetual inventory amounts and investigate discrepancies. For additional information on detecting and preventing fraud, see the Office of the State Auditor's Statement of Position, "Internal Controls for Municipal Liquor Stores."

2011 Municipal Liquor Operations in Greater Minnesota



2011 Municipal Liquor Operations in the Seven-County Metro Area



Analysis of Minnesota Municipal Liquor Store Operations

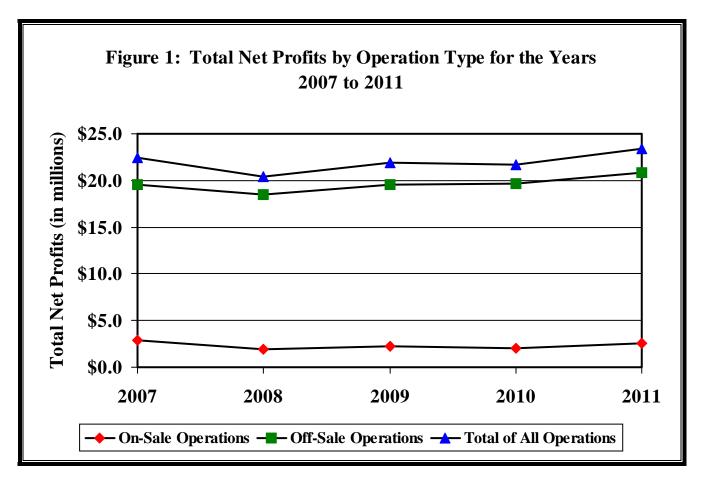
Net Profits of Municipal Liquor Store Operations

Overall

The combined net profit of all municipal liquor operations totaled \$23.4⁷ million in 2011. This represents an increase of \$1.7 million, or 8.0 percent, over the amount generated in 2010. Among on-sale operations, net profits totaled \$2.6 million in 2011, which was an increase of \$598,468, or 30.3 percent, over 2010. Total net profits for off-sale operations totaled \$20.8 million in 2011, which was an increase of \$1.1 million, or 5.8 percent, over 2010.

Over the past five years, net profits have increased 4.4 percent. Among off-sale stores, there was a 6.5 percent increase in net profits, while on-sale stores showed a decrease of 9.9 percent.

Figure 1 below shows the five-year trend of net profits.



⁷All figures are rounded from the actual numbers.

Variances Among Individual Operations

Net profits and losses for municipal liquor stores operating as of December 31, 2011, ranged from a loss of \$189,726 in Flensburg to a profit of \$1.4 million in Edina. Overall, of the municipal liquor operations that reported in both 2010 and 2011, 115 cities showed year-to-year increases in their net profits, while 92 showed decreases. Of the 92 cities with declines in net profits between 2010 and 2011, 83 were in Greater Minnesota, and 9 were in the Metro Area.⁸

Operations Losing Money

In addition to municipal liquor operations that posted declining net profits between 2010 and 2011, 36 Minnesota cities reported net losses for 2011, compared to 40 cities in 2010. All 36 cities with losses were from Greater Minnesota. Table 1 below lists the cities whose liquor operations posted net losses in 2011.

Table 1 Municipal Liquor Store Operations with Net Losses in 2011												
Name of City	Net Loss	Name of City	Net Loss									
Flensburg	(\$189,726)	Rush City	(11,528)									
Rushford*	(100,876)	Okabena	(7,500)									
Biscay	(94,042)	Clontarf	(7,395)									
Williams	(60,568)	Ivanhoe	(6,183)									
Kellogg	(27,586)	Spring Grove	(5,521)									
Wells	(27,567)	Audubon	(3,905)									
Mapleton	(27,305)	Barnum	(3,767)									
Ellendale	(26,250)	Clarissa	(3,169)									
Bertha*	(25,054)	Lake Wilson*	(2,924)									
Hanley Falls	(21,092)	Moose Lake	(2,595)									
Silver Bay	(19,900)	Lewisville	(1,939)									
Verndale	(19,761)	Canton	(1,927)									
Saint Hilaire	(19,291)	Eagle Bend	(1,778)									
Wilmont	(17,773)	Dalton	(1,683)									
Tracy	(16,951)	Hadley	(1,577)									
Olivia	(16,115)	Parkers Prairie	(1,351)									
Cleveland	(14,999)	Round Lake	(764)									
Vesta	(11,535)	Waldorf	(399)									

^{*}Discontinued operations in 2011.

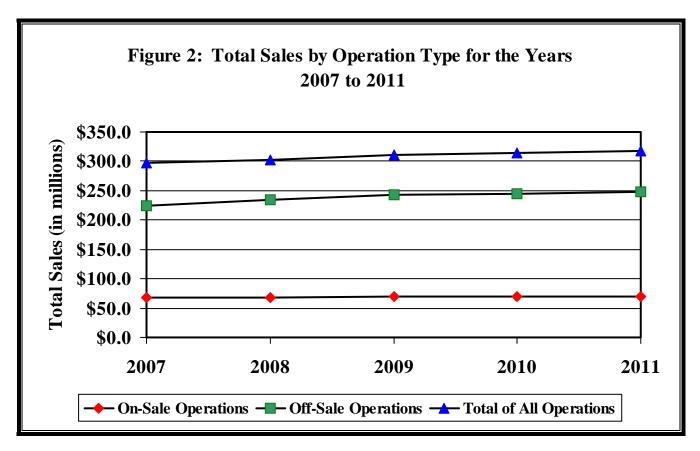
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⁸Excludes the City of Ivanhoe because it failed to report its financial information in 2010.

Total Sales at Municipal Liquor Operations

During 2011, Minnesota's municipal liquor operations reported a 16th consecutive year of record sales totaling \$317.2 million. Total sales generated in 2011 increased by \$3.8 million, or 1.2 percent, over 2010. Total municipal liquor sales ranged from \$81,839 in Canton to \$14.4 million in Lakeville.

Figure 2 below shows that, while off-sale operation sales have increased every year, total sales among on-sale operations have been relatively flat.

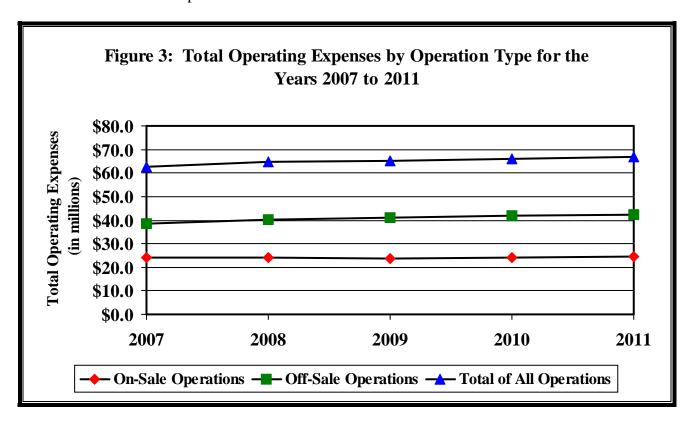


Operating Expenses of Municipal Liquor Operations

During 2011, Minnesota's municipal liquor operations reported operating expenses totaling \$67.0 million. This represents an increase of \$1.1 million, or 1.7 percent, over the amount reported in 2010. Off-sale liquor operations had operating expenses totaling \$42.4 million in 2011. This represents an increase of \$599,868, or 1.4 percent, over 2010. Operating expenses for on-sale liquor operations totaled \$24.6 million in 2011. This represents an increase of \$503,595, or 2.1 percent, over 2010.

Among individual liquor operations that were in business for all of 2011, expenses ranged from a high of \$2.2 million in Lakeville to a low of \$20,809 in Canton. In general, the level of sales largely dictates the level of expenses. However, even among operations of similar size, there is a wide range of operating expenses.

Figure 3 below shows that operating expenses have continued to rise for off-sale operations and remained flat for on-sale operations between 2007 and 2011.



Comparison Between Municipal Liquor Operations in Greater Minnesota and the Metro Area

Sales

Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 19 of the 208 Minnesota cities (9.1 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 37.4 percent of the total sales and 36.6 percent of the net profits of municipal liquor operations. Sales by all Metro Area operations averaged \$3.0 million in 2011, compared to average sales of \$988,189 for all Greater Minnesota municipal liquor operations. 9

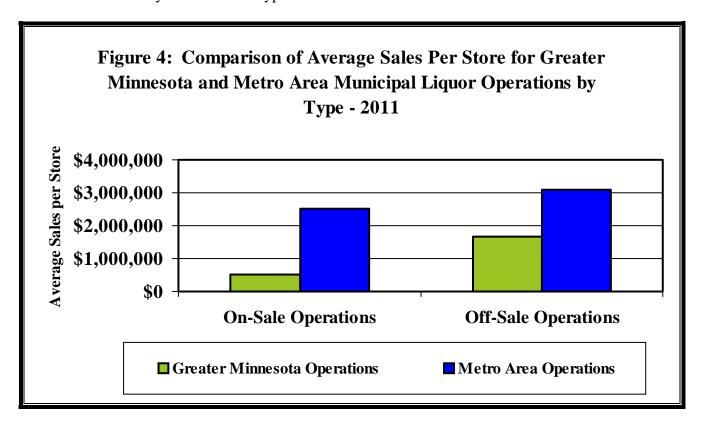
On-Sale and Off-Sale Sales Comparison

When broken down by type of operation, the contrasts between Greater Minnesota and Metro Area operations remain clear. Off-sale operations in the Metro Area average sales of \$3.1 million, compared to \$1.7 million in Greater Minnesota. Metro Area operations are almost exclusively off-sale operations. Among Metro Area municipal liquor operations, off-sale operations outnumbered on-sale operations 36 to 3. Conversely, among Greater Minnesota cities with municipal liquor operations, on-sale operations outnumbered off-sale operations 119 to 82. As with the off-sale operations, on-sale operations are much larger in the Metro Area than in Greater Minnesota. Sales per on-sale establishment were more than four times greater in the Metro Area than in Greater Minnesota, \$2.5 million to \$519,525, respectively.

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⁹The average was calculated by dividing the total sales for each area by the number of liquor stores in each area.

Figure 4 below shows the contrast in the level of sales between liquor operations in Greater Minnesota and the Metro Area by establishment type.



Net Profit

In 2011, the average net profit of Metro Area municipal liquor operations was \$219,876, compared to \$73,754 for municipal liquor operations in Greater Minnesota. All Metro Area liquor operations reported a net profit in 2011, ranging from \$26,228 in Spring Lake Park to \$1.4 million in Edina. Net profit and losses among Greater Minnesota municipal liquor operations ranged from a loss of \$189,726 in Flensburg to a profit of \$887,557 in Detroit Lakes.

On-Sale and Off-Sale Net Profit Comparison

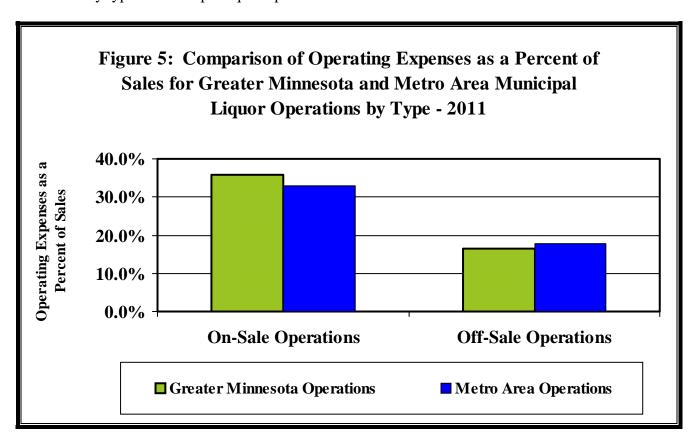
The average net profit of off-sale operations in the Metro Area was \$225,460, compared to \$154,962 for those in Greater Minnesota. The large difference in net profit appears to be primarily the result of the higher sales volume at Metro Area stores compared to those in Greater Minnesota because operating expenses as a percent of sales is actually higher among Metro Area stores (18.8 percent) than Greater Minnesota (16.5 percent).

Among on-sale operations, there was a stark contrast between the Metro Area operations and those in Greater Minnesota. The average net profit per store in the Metro Area was \$152,866 compared to \$17,796 in Greater Minnesota. The wide variance in net profit was primarily the result of two factors: higher sales volume at Metro Area operations and the accompanying efficiencies in regards to purchasing power, staffing, and fixed asset costs in larger operations.

 10 The average was calculated by dividing the total net profit for each area by the number of liquor stores in each area.

¹¹The Metro Area on-sale average is based on only 3 stores compared to 119 stores in Greater Minnesota.

Figure 5 below compares operating expenses as a percent of sales for the Metro Area and Greater Minnesota by type of municipal liquor operation.



Operating Expenses as a Percent of Sales

An examination of sales and operating expenses of off-sale and on-sale operations shows a wide variation in operating expenses as a percent of sales. Among off-sale operations, operating expenses as a percent of sales ranged from a high of 43.1 percent in Eagle Bend to a low of 6.9 percent in Detroit Lakes. The average operating expenses as a percent of sales for off-sale operations in 2011 was 17.1 percent, the same as in 2010. The same as in 2010.

Among on-sale operations, operating expenses as a percent of sales ranged from a high of 74.6 percent in Flensburg to a low of 15.8 percent in Walker. The average among on-sale operations was 35.4 percent. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations due to factors such as the added costs of bartenders, wait staff, and entertainment.

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¹²The cities of Lake Wilson and Rushford had a higher percentage but were not included in this comparison because they closed in 2011.

¹³The average operating expenses as a percent of sales was calculated by dividing the sum of operating expenses by the sum of sales for off-sale operations.

Table 2 below shows the range of operating expenses for stores with similar levels of total sales. 14

Table 2 Off-Sale Liquor Store Total Sales and Total Operating Expenses - 2011													
Off-Sale Municipal Liquor Stores with Total Sales Between	Number of Cities	Range in Total Operating Expenses											
\$1 to \$300,000	5	\$29,557 to \$117,563											
\$300,001 to \$500,000	11	\$58,565 to \$128,179											
\$500,001 to \$1,000,000	10	\$115,262 to \$197,910											
\$1,000,001 to \$2,000,000	27	\$171,767 to \$407,209											
\$2,000,001 to \$3,000,000	14	\$336,870 to \$581,533											
\$3,000,001 to \$5,000,000	15	\$386,684 to \$943,648											
Greater than \$5,000,000	12	\$359,660 to \$2,196,758											

Net Transfers of Municipal Liquor Store Operations

Transfers

Profits generated by municipal liquor operations generally serve two purposes. First, municipal liquor operations use profits to ensure that they have an adequate level of reserves to purchase inventory and maintain their facilities. Second, profits in excess of what is needed to fulfill the first purpose may be transferred to other city funds to supplement existing revenue sources. During 2011, Minnesota's municipal liquor stores transferred \$20.1 million of their profits to other city funds. This represents an increase of 20.8 percent over the total net transfers made in 2010. Transfers totaled \$6.5 million among Metro Area establishments, compared to \$13.6 million for Greater Minnesota establishments. The large increase in net transfers, in part, reflects large transfers for the cities of Elk River and Marshall (\$3.1 million and \$1.4 million, respectively.) The difference in the overall dollar value of net transfers is a result of there being more municipal liquor operations in Greater Minnesota than in the Metro Area.

On-Sale and Off-Sale Transfers Comparison

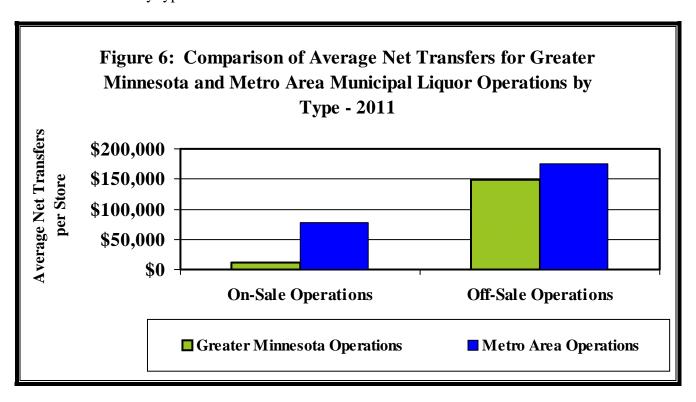
The overall level of net transfers was larger in Greater Minnesota than the Metro Area. When transfers are examined on a per-establishment basis, however, the average net transfer for off-sale stores in the Metro Area was more than in Greater Minnesota (\$175,515 to \$147,994, respectively). The average net transfer per on-sale establishment was almost seven times greater among operations in the Metro Area than in Greater Minnesota (\$77,091 to \$11,098). 15

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¹⁴A similar analysis for cities that operate both on-sale and off-sale liquor establishments is not as useful because of the differences among these operations. The operating expenses of on-sale establishments are generally considerably higher than the operating expenses of off-sale establishments. It would be inappropriate to draw comparisons between the total operating expenses of on-sale and off-sale establishments in different cities. Such comparisons could be flawed due to the potential for contrasting the operating expenses of a city with a small on-sale operation and a large off-sale operation with the operating expenses of a city with a large on-sale operation and a small off-sale operation.

¹⁵The Metro Area on-sale average is based on only 3 stores compared to 119 stores in Greater Minnesota.

Figure 6 below shows the difference in average net transfers between operations in the Metro Area and Greater Minnesota by type of store.



Oversight Responsibilities

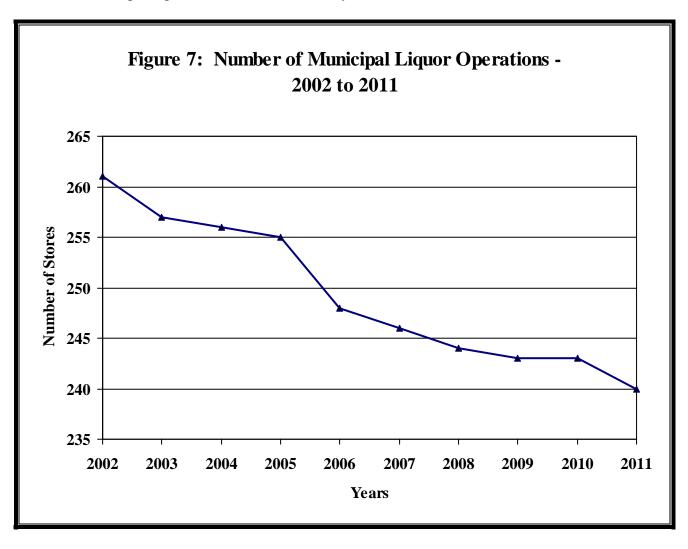
City officials who are responsible for the operation of municipal liquor establishments should make certain that the operations are managed appropriately and do not have a negative financial impact on the city. Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2011 data, an examination of losses for the years 2009, 2010, and 2011 shows that the 30 cities in Table 3 below should have held hearings on or after November 17, 2011. Of the 30 cities required to hold a hearing in 2011, 22 were on the previous year's list. The cities of Bertha, Lake Wilson, and Rushford would have been required to hold a hearing, but discontinued operations in 2011.

Table 3												
Cities Required to Hold Hearings in 2011												
Audubon	Biscay	Boyd	Browns Valley	Canton	Clarissa							
Clontarf	Dalton	Eagle Bend	Ellendale	Elmore	Erhard							
Herman	Howard Lake	Kellogg	Lake Benton	Lewisville	Moose Lake							
Okabena	Orr	Plainview	Round Lake	Saint Hilaire	Twin Valley							
Verndale	Vesta	Walsdorf	Wells	Williams	Wilmont							

¹⁶Minn. Stat. § 340A.602. See the Office of the State Auditor's Statement of Position, "Municipal Liquor Store Hearings."

Declining Number of Liquor Operations

Due, in part, to the lack of profitability, insurance costs, and other concerns, the number of cities operating municipal liquor stores has steadily declined. Figure 7 below shows the decline in the number of municipal liquor stores over the last ten years.¹⁷



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¹⁷The closing of operations in the cities of Ellsworth and Saint Leo in 2010 resulted in two fewer stores. The City of Verndale closed one of its two liquor stores in 2011.

Table 4
Comparison of 2010 and 2011 Liquor Store Operations

On-Sale and Off-Sale Stores

2010	2011				
116	114				
		Percent	of Sales		Percent
Amount	Amount	2010	2011	Variance	Change
\$68,852,346	\$69,366,042	100.0%	100.0%	\$513,696	0.7%
43,150,347	42,227,747	62.7%	60.9%	(922,600)	-2.1%
25,701,999	27,138,295	37.3%	39.1%	1,436,296	5.6%
24,085,093	24,588,688	35.0%	35.4%	503,595	2.1%
1,616,906	2,549,607	2.3%	3.7%	932,701	57.7%
788,642	731,988	1.1%	1.1%	(56,654)	-7.2%
427,751	705,330	0.6%	1.0%	277,579	64.9%
1,977,797	2,576,265	2.9%	3.7%	598,468	30.3%
2,022,652	1,648,376			(374,276)	-18.5%
	Amount \$68,852,346 43,150,347 25,701,999 24,085,093 1,616,906 788,642 427,751 1,977,797	Amount Amount \$68,852,346 \$69,366,042 43,150,347 42,227,747 25,701,999 27,138,295 24,085,093 24,588,688 1,616,906 2,549,607 788,642 731,988 427,751 705,330 1,977,797 2,576,265	Amount Amount Percent \$68,852,346 \$69,366,042 100.0% 43,150,347 42,227,747 62.7% 25,701,999 27,138,295 37.3% 24,085,093 24,588,688 35.0% 1,616,906 2,549,607 2.3% 788,642 731,988 1.1% 427,751 705,330 0.6% 1,977,797 2,576,265 2.9%	Amount Amount Percent of Sales \$68,852,346 \$69,366,042 \$100.0% \$100.0% 43,150,347 42,227,747 62.7% 60.9% 25,701,999 27,138,295 37.3% 39.1% 24,085,093 24,588,688 35.0% 35.4% 1,616,906 2,549,607 2.3% 3.7% 788,642 731,988 1.1% 1.1% 427,751 705,330 0.6% 1.0% 1,977,797 2,576,265 2.9% 3.7%	Tité Percent of Sales Amount Amount 2010 2011 Variance \$68,852,346 \$69,366,042 100.0% 100.0% \$513,696 43,150,347 42,227,747 62.7% 60.9% (922,600) 25,701,999 27,138,295 37.3% 39.1% 1,436,296 24,085,093 24,588,688 35.0% 35.4% 503,595 1,616,906 2,549,607 2.3% 3.7% 932,701 788,642 731,988 1.1% 1.1% (56,654) 427,751 705,330 0.6% 1.0% 277,579 1,977,797 2,576,265 2.9% 3.7% 598,468

Off-Sale Only Stores

·	2010	2011				
Number of Cities	93	94				
			Percent	of Sales		Percent
	Amount	Amount	2010	2011	Variance	Change
Sales	\$244,600,613	\$247,863,063	100.0%	100.0%	\$3,262,450	1.3%
Cost of Sales	182,868,688	184,811,974	74.8%	74.6%	1,943,286	1.1%
Gross Profit	61,731,925	63,051,089	25.2%	25.4%	1,319,164	2.1%
Operating Expenses	41,778,296	42,378,164	17.1%	17.1%	599,868	1.4%
Income from Operations	19,953,629	20,672,925	8.2%	8.3%	719,296	3.6%
Nonoperating Revenues	1,298,503	1,624,028	0.5%	0.7%	325,525	25.1%
Nonoperating Expenses	1,573,227	1,473,515	0.6%	0.6%	(99,712)	-6.3%
Net Income Before Transfers	19,678,905	20,823,438	8.0%	8.4%	1,144,533	5.8%
Transfers To/(From) Other Funds	14,617,104	18,454,000			3,836,896	26.2%

Total City Liquor Stores

• •	2010	2011*				
Number of Cities	209	208				
			Percent	of Sales		Percent
	Amount	Amount	2010	2011	Variance	Change
Sales	\$313,452,959	\$317,229,105	100.0%	100.0%	\$3,776,146	1.2%
Cost of Sales	226,019,035	227,039,721	72.1%	71.6%	1,020,686	0.5%
Gross Profit	87,433,924	90,189,384	27.9%	28.4%	2,755,460	3.2%
Operating Expenses	65,863,389	66,966,852	21.0%	21.1%	1,103,463	1.7%
Income from Operations	21,570,535	23,222,532	6.9%	7.3%	1,651,997	7.7%
Nonoperating Revenues	2,087,145	2,356,016	0.7%	0.7%	268,871	12.9%
Nonoperating Expenses	2,000,978	2,178,845	0.6%	0.7%	177,867	8.9%
Net Income Before Transfers	21,656,702	23,399,703	6.9%	7.4%	1,743,001	8.0%
Transfers To/(From) Other Funds	16,639,756	20,102,376			3,462,620	20.8%

^{*}The Cities of Ellsworth and Saint Leo closed their liquor operations in 2010. The City of Ivanhoe was not included in the 2010 data because it failed to report. It is included in the 2011 data.

Appendix 1 2011 Liquor Store Tables



Table 5
Comparison of City Liquor Store Operations - 2011

						Gross P	rofit				_	Net Profit	(Loss)	Transfers
		Foot-			Cost		Percent		erating	Nonope	erating		Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Ada	On- & Off-Sale		1,710	\$571,259	\$338,812	\$232,447	40.7%	\$205,975	\$26,472	\$	\$	\$26,472	4.6%	\$5,000
Aitkin	Off-Sale Only		2,160	890,949	710,643	180,306	20.2%	148,817	31,489	20,874		52,363	5.9%	40,000
Akeley	On- & Off-Sale		430	344,456	194,029	150,427	43.7%	138,228	12,199	2		12,201	3.5%	
Alexandria	Off-Sale Only		12,920	4,609,760	3,613,420	996,340	21.6%	745,137	251,203	1,786	15,190	237,799	5.2%	200,000
Anoka	Off-Sale Only		17,331	3,790,973	2,937,691	853,282	22.5%	715,804	137,478	21,174		158,652	4.2%	263,333
Apple Valley	Off-Sale Only		49,801	9,005,660	6,448,087	2,557,573	28.4%	1,601,269	956,304	89,325	128,323	917,306	10.2%	525,000
Appleton	Off-Sale Only		1,403	481,825	347,516	134,309	27.9%	106,251	28,058			28,058	5.8%	
Audubon	On- & Off-Sale		522	564,107	365,807	198,300	35.2%	198,256	44	6,932	10,881	(3,905)	-0.7%	5,000
Avoca	On- & Off-Sale		143	260,055	128,834	131,221	50.5%	120,239	10,982	3,331	1,168	13,145	5.1%	27,200
Bagley	Off-Sale Only		1,404	910,174	672,669	237,505	26.1%	197,910	39,595	1,470		41,065	4.5%	15,000
Balaton	On- & Off-Sale		645	425,937	262,493	163,444	38.4%	145,988	17,456	3,875		21,331	5.0%	10,000
Barnesville	Off-Sale Only		2,588	412,322	308,668	103,654	25.1%	79,101	24,553	1,761		26,314	6.4%	14,000
Barnum	On- & Off-Sale		614	442,307	234,512	207,795	47.0%	240,837	(33,042)	29,275		(3,767)	-0.9%	7,000
Battle Lake	Off-Sale Only		877	1,101,324	777,757	323,567	29.4%	225,537	98,030	1.946		99,976	9.1%	95,000
Baudette	On- & Off-Sale		1,111	1,312,239	839,335	472,904	36.0%	371,239	101,665	1,091		102,756	7.8%	50,000
Beaver Bay	On- & Off-Sale		181	395,259	207,179	188,080	47.6%	187,112	968	22		990	0.3%	
Bemidji	Off-Sale Only		13,528	4,990,978	3,643,412	1,347,566	27.0%	719,913	627,653	4,645	16,871	615,427	12.3%	547,395
Benson	On- & Off-Sale		3,223	988,311	665,037	323,274	32.7%	296,960	26,314	15,113		41,427	4.2%	30,000
Bertha	On- & Off-Sale	[21]	498	135,907	74,685	61,222	45.0%	75,126	(13,904)	679	11,829	(25,054)	-18.4%	
Big Falls	On- & Off-Sale		235	314,457	165,325	149,132	47.4%	128,395	20,737	1,642		22,379	7.1%	7,500
Big Lake	Off-Sale Only		10,164	3,115,859	2,304,378	811,481	26.0%	499,870	311,611		60,774	250,837	8.1%	257,000
Biscay	On- & Off-Sale		113	422,730	206,188	216,542	51.2%	294,097	(77,555)	23,936	40,423	(94,042)	-22.2%	(10,000)
Blackduck	On- & Off-Sale		797	818,204	519,201	299,003	36.5%	260,124	38,879	10,531		49,410	6.0%	25,000
Blue Earth	Off-Sale Only		3,348	1,414,217	1,054,441	359,776	25.4%	258,707	101,069	3,986	22,628	82,427	5.8%	23,000
Boyd	On- & Off-Sale		174	312,929	167,795	145,134	46.4%	142,388	2,746	10,001		12,747	4.1%	
Braham	Off-Sale Only		1,812	1,217,196	930,885	286,311	23.5%	244,684	41,627	70,634	66,123	46,138	3.8%	36,000
Brandon	On- & Off-Sale		491	445,866	247,123	198,743	44.6%	154,151	44,592	1,484		46,076	10.3%	(10,255)
Brooklyn Center	Off-Sale Only		30,204	5,789,346	4,175,906	1,613,440	27.9%	1,214,496	398,944	19,431		418,375	7.2%	147,488
Browerville	On- & Off-Sale		791	443,057	245,108	197,949	44.7%	190,504	7,445	10,493		17,938	4.0%	(7,495)
Browns Valley	On- & Off-Sale		583	300,389	172,605	127,784	42.5%	116,070	11,714	7,582		19,296	6.4%	(7,493)
Buffalo	Off-Sale Only		15,580	4,113,498	2,952,792	1,160,706	28.2%	672,752	487,954	198,096	48,892	637,158	15.5%	500,000
Buffalo Lake	On- & Off-Sale		723	332,634	184,538	1,160,706	44.5%	164,297	,	23,035	40,092	6,834	2.1%	300,000
Butterfield	Off-Sale Only		586	220,520	167,085	53,435	24.2%	44,439	(16,201) 8,996	3,701		12,697	5.8%	
Caledonia	•		2,851	,	449,999		24.2%	138,940	7,326	3,701		7,326	1.2%	
Callaway	Off-Sale Only On- & Off-Sale		2,831	596,265 526,421		146,266 249,903	47.5%	212,653	37,250	3,090		40,340	7.7%	11,956
	Off-Sale Only		8,194	4,355,132	276,518 3,338,052	1,017,080	23.4%		358,509	10,216	5,654	363,071	8.3%	
Cambridge								658,571						
Canton	On- & Off-Sale		346	81,839	64,811	17,028	20.8%	20,809	(3,781)	1,854		(1,927)	-2.4%	
Clarissa	On- & Off-Sale		682	364,387	230,042	134,345	36.9%	141,442	(7,097)	3,928		(3,169)	-0.9%	20,000
Clearbrook	On- & Off-Sale		521	482,506	266,316	216,190	44.8%	179,206	36,984	15.002		36,984	7.7%	20,000
Cleveland	On- & Off-Sale		717	185,728	109,150	76,578	41.2%	107,480	(30,902)	15,903		(14,999)	-8.1%	(2.477)
Clontarf	On- & Off-Sale		159	376,682	220,001	156,681	41.6%	172,425	(15,744)	9,000	651	(7,395)	-2.0%	(3,477)
Columbia Heights	Off-Sale Only		19,619	8,494,962	6,413,886	2,081,076	24.5%	1,459,656	621,420	1,500	237,147	385,773	4.5%	98,955
Conger	On- & Off-Sale		147	352,476	193,076	159,400	45.2%	156,873	2,527	4,362		6,889	2.0%	3,600
Cook	Off-Sale Only		574	1,424,364	1,059,005	365,359	25.7%	218,957	146,402	5,127		151,529	10.6%	20,000
Cromwell	On- & Off-Sale		238	467,069	215,807	251,262	53.8%	181,579	69,683	10,179	238	79,624	17.0%	75,000
Dalton	Off-Sale Only		253	308,406	240,297	68,109	22.1%	71,201	(3,092)	1,409		(1,683)	-0.5%	
Danvers	On- & Off-Sale		96	335,092	190,338	144,754	43.2%	138,534	6,220	655		6,875	2.1%	
Darwin	Off-Sale Only		351	444,813	348,649	96,164	21.6%	86,383	9,781	7,365		17,146	3.9%	110,000
Dassel	Off-Sale Only		1,473	1,054,774	831,004	223,770	21.2%	184,561	39,209	25,154	40,133	24,230	2.3%	22,000
Dawson	Off-Sale Only		1,533	446,267	319,459	126,808	28.4%	128,179	(1,371)	21,849		20,478	4.6%	
De Graff	On- & Off-Sale		112	468,680	212,172	256,508	54.7%	206,655	49,853		13,389	36,464	7.8%	1,020

Table 5
Comparison of City Liquor Store Operations - 2011

						Gross P						Net Profit		Transfers
N CC'	TE CC	Foot-	D 1.0	6.1	Cost		Percent		erating	Nonope			Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Delano	Off-Sale Only		5,510	2,276,358	1,669,143	607,215	26.7%	428,542	178,673	2,037		180,710	7.9%	100,000
Detroit Lakes	Off-Sale Only		8,716	5,202,486	3,934,467	1,268,019	24.4%	359,660	908,359	48,798	69,600	887,557	17.1%	747,876
Eagle Bend	Off-Sale Only		532	272,468	165,794	106,674	39.2%	117,563	(10,889)	9,111		(1,778)	-0.7%	9,000
Eden Prairie	Off-Sale Only		61,151	11,676,390	8,656,149	3,020,241	25.9%	2,118,675	901,566	51,817	6,812	946,571	8.1%	1,000,000
Edina	Off-Sale Only		48,262	13,172,484	9,648,160	3,524,324	26.8%	2,078,946	1,445,378			1,445,378	11.0%	1,255,100
Elizabeth	Off-Sale Only		173	353,333	250,151	103,182	29.2%	92,616	10,566	500		11,066	3.1%	
Elk River	Off-Sale Only		23,101	6,145,692	4,385,452	1,760,240	28.6%	947,692	812,548	45,444	33,827	824,165	13.4%	3,115,592
Ellendale	On- & Off-Sale		691	286,749	174,312	112,437	39.2%	138,821	(26,384)	134		(26,250)	-9.2%	(28,000)
Elmore	Off-Sale Only		665	153,073	117,120	35,953	23.5%	29,557	6,396	140		6,536	4.3%	
Erhard	Off-Sale Only		148	300,602	224,588	76,014	25.3%	76,573	(559)	5,557		4,998	1.7%	
Fairfax	On- & Off-Sale		1,225	540,847	295,859	244,988	45.3%	248,544	(3,556)	4,209		653	0.1%	
Fairmont	Off-Sale Only		10,631	3,170,439	2,326,099	844,340	26.6%	524,112	320,228	6,885		327,113	10.3%	146,500
Farmington	Off-Sale Only		21,369	4,199,344	3,151,829	1,047,515	24.9%	938,007	109,508		1,705	107,803	2.6%	90,007
Fergus Falls	Off-Sale Only		13,103	5,244,209	3,821,399	1,422,810	27.1%	852,925	569,885	56,738	46,340	580,283	11.1%	340,811
Fifty Lakes	On- & Off-Sale		390	382,435	177,656	204,779	53.5%	204,520	259	88		347	0.1%	
Finlayson	On- & Off-Sale		316	509,215	280,015	229,200	45.0%	163,523	65,677	4,200		69,877	13.7%	24,279
Flensburg	On- & Off-Sale		227	344,247	158,380	185,867	54.0%	256,798	(70,931)	1,423	120,218	(189,726)	-55.1%	(50,000)
Foreston	On- & Off-Sale		529	333,151	151,046	182,105	54.7%	180,541	1,564	7,979	450	9,093	2.7%	
Frazee	On- & Off-Sale		1,363	656,140	430,384	225,756	34.4%	202,281	23,475	109		23,584	3.6%	
Fridley	Off-Sale Only		27,515	4,893,436	3,681,988	1,211,448	24.8%	886,294	325,154	761		325,915	6.7%	350,000
Gilman	On- & Off-Sale		227	368,703	162,534	206,169	55.9%	183,536	22,633	10,661		33,294	9.0%	
Glencoe	Off-Sale Only		5,621	1,280,440	973,379	307,061	24.0%	173,617	133,444	105		133,549	10.4%	160,000
Glenwood	Off-Sale Only		2,553	1,123,425	875,474	247,951	22.1%	192,252	55,699	1,718		57,417	5.1%	40,000
Goodridge	On- & Off-Sale		134	333,238	163,995	169,243	50.8%	156,903	12,340			12,340	3.7%	10,000
Grand Marais	Off-Sale Only		1,356	1,631,349	1,089,824	541,525	33.2%	302,781	238,744	3.920		242,664	14.9%	200,000
Granite Falls	Off-Sale Only		2,879	956,646	708,406	248,240	25.9%	171,992	76,248	16,724	17,618	75,354	7.9%	98,275
Hackensack	On- & Off-Sale		314	1,010,349	701,244	309,105	30.6%	271,345	37,760	57	29,753	8,064	0.8%	
Hadley	On- & Off-Sale		62	237,385	105,403	131,982	55.6%	141,519	(9,537)	7,960		(1,577)	-0.7%	5,000
Hanley Falls	On- & Off-Sale		301	217,459	134,506	82,953	38.1%	112,588	(29,635)	8,543		(21,092)	-9.7%	13,299
Hanska	On- & Off-Sale		397	303,599	166,301	137,298	45.2%	122,178	15,120	2,664	379	17,405	5.7%	
Hawley	Off-Sale Only		2,087	880,160	652,931	227,229	25.8%	162,758	64,471	166	29,413	35,224	4.0%	5,000
Herman	On- & Off-Sale		433	336,939	185,308	151,631	45.0%	133,976	17,655		5,693	11,962	3.6%	
Heron Lake	On- & Off-Sale		691	338,301	187,239	151,062	44.7%	133,714	17,348	101	3,905	13,544	4.0%	
Hinckley	On- & Off-Sale		1,805	2,235,342	1,518,575	716,767	32.1%	555,484	161,283	429	42,923	118,789	5.3%	106,750
Hitterdal	On- & Off-Sale		207	395,746	173,913	221,833	56.1%	183,271	38,562			38,562	9.7%	55,990
Holdingford	On- & Off-Sale		710	351,111	193,088	158,023	45.0%	162,017	(3,994)	9,785		5,791	1.6%	14,500
Howard Lake	On- & Off-Sale		1,978	743,489	538,077	205,412	27.6%	192,106	13,306	77,993	11,280	80,019	10.8%	
Hutchinson	Off-Sale Only		14,148	5,099,629	3,946,363	1,153,266	22.6%	651,933	501,333	4,503	43,308	462,528	9.1%	451,030
Isanti	Off-Sale Only		5,286	2,086,169	1,538,605	547,564	26.2%	376,161	171,403	10,161		181,564	8.7%	150,000
Isle	On- & Off-Sale		765	1,018,674	601,382	417,292	41.0%	302,716	114,576	12,729		127,305	12.5%	20,950
Ivanhoe	On- & Off-Sale		551	461,149	265,199	195,950	42.5%	202,026	(6,076)	230	337	(6,183)	-1.3%	
Jackson	Off-Sale Only		3,294	985,721	796,265	189,456	19.2%	178,750	10,706	5,151		15,857	1.6%	41,000
Kasson	Off-Sale Only		6,010	1,098,000	869,678	228,322	20.8%	208,808	19,514	8,089		27,603	2.5%	14,000
Kelliher	On- & Off-Sale		264	380,054	199,440	180,614	47.5%	152,800	27,814	328		28,142	7.4%	20,000
Kellogg	On- & Off-Sale		450	124,401	80,157	44,244	35.6%	79,862	(35,618)	8,032		(27,586)	-22.2%	
Kenyon	On- & Off-Sale		1,818	620,028	416,711	203,317	32.8%	182,444	20,873	13,665	637	33,901	5.5%	20,000
Kiester	Off-Sale Only		499	184,699	120,997	63,702	34.5%	53,819	9,883			9,883	5.4%	24,523
Lake Benton	On- & Off-Sale		677	320,430	183,485	136,945	42.7%	132,584	4,361	18		4,379	1.4%	24,323
Lake Park	On- & Off-Sale		783	656,305	382,668	273,637	41.7%	259,763	13,874	3,615		17,489	2.7%	
Lake Wilson	On- & Off-Sale	[21]	248	116	382,008	116	100.0%	3,846	(3,730)	1,250	444	(2,924)	-2520.7%	109,017
Lakefield	Off-Sale Only	[21]	1,690	385,363	275,182	110,181	28.6%	79,890	30,291	3,514	22	33,783	8.8%	3,000
Lakereiu	On-Saic Only		1,090	202,203	213,102	110,101	20.070	19,090	30,291	3,314	44	33,103	0.0/0	3,000

Table 5 Comparison of City Liquor Store Operations - 2011

						Gross P	rofit					Net Profit	/(Loss)	Transfers
		Foot-			Cost		Percent	Оре	rating	Nonope	erating		Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Lakeville	Off-Sale Only		56,534	14,373,261	10,826,384	3,546,877	24.7%	2,196,758	1,350,119	56,924	181,335	1,225,708	8.5%	1,134,131
Lancaster	On- & Off-Sale		338	277,893	150,943	126,950	45.7%	92,527	34,423	839		35,262	12.7%	20,000
Le Center	On- & Off-Sale		2,506	844,283	526,389	317,894	37.7%	276,869	41,025	160	6,452	34,733	4.1%	50,000
Lewisville	On- & Off-Sale		250	228,708	124,362	104,346	45.6%	115,726	(11,380)	9,441		(1,939)	-0.8%	
Lexington	Off-Sale Only		2,078	3,049,103	2,401,544	647,559	21.2%	533,317	114,242	3,112	24,687	92,667	3.0%	50,000
Lindstrom	On- & Off-Sale		4,464	2,336,898	1,660,798	676,100	28.9%	558,106	117,994	35,164		153,158	6.6%	155,700
Litchfield	Off-Sale Only		6,721	1,943,424	1,482,464	460,960	23.7%	316,105	144,855	1,768		146,623	7.5%	59,000
Littlefork	On- & Off-Sale		646	406,710	240,324	166,386	40.9%	153,939	12,447	1,727		14,174	3.5%	
Long Prairie	Off-Sale Only		3,445	1,286,535	988,875	297,660	23.1%	172,188	125,472	2,692		128,164	10.0%	90,000
Longville	On- & Off-Sale		154	1,410,804	918,748	492,056	34.9%	369,552	122,504	1,366	7,757	116,113	8.2%	
Lonsdale	Off-Sale Only		3,721	1,293,363	1,007,107	286,256	22.1%	267,378	18,878	397		19,275	1.5%	
Luverne	Off-Sale Only		4,745	1,103,616	778,111	325,505	29.5%	241,361	84,144	5,036		89,180	8.1%	45,000
Madelia	Off-Sale Only		2,307	387,059	305,737	81,322	21.0%	58,565	22,757	594		23,351	6.0%	35,000
Madison	Off-Sale Only		1,542	435,512	318,668	116,844	26.8%	108,650	8,194	1,680		9,874	2.3%	11,000
Mahnomen	On- & Off-Sale		1,215	982,393	665,932	316,461	32.2%	287,851	28,610	35,278	29,010	34,878	3.6%	
Maple Lake	Off-Sale Only		2,081	1,267,616	958,870	308,746	24.4%	274,837	33,909	3,699		37,608	3.0%	20,000
Mapleton	On- & Off-Sale		1,761	546,919	362,323	184,596	33.8%	230,698	(46,102)	18,797		(27,305)	-5.0%	
Marshall	Off-Sale Only		13,767	3,570,487	2,692,836	877,651	24.6%	386,684	490,967	2,487	1,857	491,597	13.8%	1,424,204
Mazeppa	On- & Off-Sale		844	321,618	195,916	125,702	39.1%	129,499	(3,797)	8,500		4,703	1.5%	
Medford	On- & Off-Sale		1,243	358,341	188,421	169,920	47.4%	173,185	(3,265)	7,620		4,355	1.2%	10,000
Menahga	On- & Off-Sale		1,300	714,177	419,356	294,821	41.3%	251,159	43,662	2,869	1,992	44,539	6.2%	50,000
Mentor	On- & Off-Sale		153	488,183	262,507	225,676	46.2%	194,526	31,150	693		31,843	6.5%	46,000
Milaca	Off-Sale Only		2,944	1,816,473	1,382,307	434,166	23.9%	314,981	119,185	6,439	25,998	99,626	5.5%	25,000
Millerville	On- & Off-Sale		105	347,203	192,101	155,102	44.7%	119,797	35,305	743		36,048	10.4%	
Miltona	On- & Off-Sale		419	625,030	351,562	273,468	43.8%	231,936	41,532	3,206		44,738	7.2%	
Montevideo	Off-Sale Only		5,360	2,040,406	1,516,326	524,080	25.7%	402,426	121,654	2,350	58	123,946	6.1%	100,000
Monticello	Off-Sale Only		12,840	4,653,476	3,502,213	1,151,263	24.7%	658,999	492,264	202,961		695,225	14.9%	250,000
Moose Lake	On- & Off-Sale		2,791	1,069,875	686,701	383,174	35.8%	335,284	47,890	202,901	50,485	(2,595)	-0.2%	250,000
Mora	Off-Sale Only		3,557	2,645,500	1,961,735	683,765	25.8%	451,834	231,931	6,604	61,750	176,785	6.7%	270,000
Morris	Off-Sale Only		5,343	1,641,525	1,247,381	394,144	24.0%	253,056	141,088	4,958	01,750	146,046	8.9%	98,115
Mound	Off-Sale Only		9,084	2,675,527	1,997,081	678,446	25.4%	581,533	96,913	14,388	22,803	88,498	3.3%	8,438
Nevis	On- & Off-Sale		393	550,543	319,132	231,411	42.0%	168,578	62,833	4,499	22,803	67,332	12.2%	30,000
New York Mills	On- & Off-Sale		1,195	703,384	455,712	247,672	35.2%	194,539	53,133	4,923		58,056	8.3%	70,750
Nisswa			1,193			878,375	28.9%	,		,	12,721		6.1%	
	On- & Off-Sale		10,122	3,043,426 2,145,494	2,165,051 1,540,049		28.9%	679,326 419,628	199,049	7	29,104	186,328	7.3%	173,403
North Branch Northfield	Off-Sale Only Off-Sale Only		20,454	2,850,182	2,110,126	605,445 740,056	26.0%	541,411	185,817 198,645	32,096		156,720 230,741	8.1%	124,603 131,280
Northome	On- & Off-Sale		202	319,287	166,838	152,449	47.7%	107,880	44,569	15		44,584	14.0%	20,000
Ogema	On- & Off-Sale		192	325,676	185,948	139,728	42.9%	114,062	25,666	3,231	11.073	28,897	8.9%	20,156
Ogilvie	On- & Off-Sale		362	421,138	232,796	188,342	44.7%	173,523	14,819	2,364	11,872	5,311	1.3%	11,872
Okabena	On- & Off-Sale		189	246,222	156,384	89,838	36.5%	101,209	(11,371)	3,871		(7,500)	-3.0%	
Olivia	On- & Off-Sale		2,479	888,052	641,675	246,377	27.7%	276,411	(30,034)	13,919		(16,115)	-1.8%	
Orr	On- & Off-Sale		268	511,173	313,665	197,508	38.6%	158,930	38,578	7,660	19	46,219	9.0%	22,000
Osakis	On- & Off-Sale		1,742	666,964	379,438	287,526	43.1%	243,932	43,594	19,723		63,317	9.5%	33,719
Palisade	On- & Off-Sale		163	378,880	255,830	123,050	32.5%	132,922	(9,872)	17,446		7,574	2.0%	202 200
Park Rapids	Off-Sale Only		3,708	3,098,425	2,334,969	763,456	24.6%	445,211	318,245	1,856	20.420	320,101	10.3%	392,298
Parkers Prairie	On- & Off-Sale		1,011	647,984	415,260	232,724	35.9%	205,725	26,999	80	28,430	(1,351)	-0.2%	24.100
Paynesville	Off-Sale Only		2,434	1,070,424	842,939	227,485	21.3%	220,553	6,932	232,891		239,823	22.4%	34,109
Pelican Rapids	Off-Sale Only		2,476	1,119,405	818,333	301,072	26.9%	171,767	129,305	3,736	29,157	103,884	9.3%	(42,288)
Perham	Off-Sale Only		2,995	2,478,482	1,802,237	676,245	27.3%	336,870	339,375	9,325	75,803	272,897	11.0%	120,750
Pine City	Off-Sale Only		3,119	1,661,417	1,203,043	458,374	27.6%	320,453	137,921	5,904		143,825	8.7%	100,000
Pipestone	Off-Sale Only		4,308	1,313,905	955,761	358,144	27.3%	206,838	151,306	5,702		157,008	11.9%	50,000

Table 5
Comparison of City Liquor Store Operations - 2011

Painwish Painwish							Gross P	rofit					Net Profit	/(Loss)	Transfers
Planiview On & Off-Sale 3.348 621,117 377,177 243,940 39.3% 217,611 26.329 5.759 32.088 5.2%			Foot-									-			To/(From)
Princeton Off-Sale Colay 4698 2,579.665 19.00.744 618.922 24.0% 441.774 177,147 14.636 191.783 74.4%	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Proceed Off-Sale Conly	Plainview	On- & Off-Sale		3,348	621,117	377,177	243,940	39.3%	217,611	26,329	5,759		32,088	5.2%	
Randard On-& Orf-Sale 651 537,361 353,167 1941/9 34.3% 180,209 3,985 6,634 10,619 2,096 Redword Falls	Princeton	Off-Sale Only		4,698	2,579,665	1,960,744	618,921	24.0%	441,774	177,147	14,636		191,783	7.4%	5,610
Ramer On. & Olf-Sale On. On.	Proctor	Off-Sale Only		3,058	896,730	680,968	215,762	24.1%	183,701	32,061	64		32,125	3.6%	3,000
Redwood Fails Oil-Saic Only	Randall	On- & Off-Sale		651	537,361	353,167	184,194	34.3%	180,209	3,985	6,634		10,619	2.0%	
Remer On-& Off-Sale \$67 \$37,073 \$24,235 \$21,2383 \$30.66 \$180,206 \$32,632 \$32,632 614 Richifield Off-Sale Only	Ranier	On- & Off-Sale		609	416,257	174,302	241,955	58.1%	199,922	42,033	1,463		43,496	10.4%	50,000
Richifield Off-Sale Only	Redwood Falls	Off-Sale Only		5,248	1,716,357	1,283,525	432,832	25.2%	331,912	100,920	19,608	32,243	88,285	5.1%	80,000
Robbinsdale Off-Sale Only 14,014 2,725,843 2,023,712 702,131 25,845 25,047 285,507 222,408 8,224 72,866 72,866 73,86	Remer	On- & Off-Sale		367	537,073	324,235	212,838	39.6%	180,206	32,632			32,632	6.1%	500
Rogesu On-& Off-Sale Only	Richfield	Off-Sale Only		35,376	11,198,404	8,358,937	2,839,467	25.4%	1,932,217	907,250	18,387		925,637	8.3%	693,870
Roseau	Robbinsdale	Off-Sale Only		14,014	2,725,843	2,023,712	702,131	25.8%	516,886	185,245	37,163		222,408	8.2%	75,000
Round Lake	Rogers	On- & Off-Sale		8,879	3,151,356	2,213,802		29.8%	652,047	285,507		29,050	256,457	8.1%	211,273
Rush Civy Off-Sale Only	Roseau	Off-Sale Only		2,622	1,618,780	1,155,825	462,955	28.6%	246,159	216,796	409		217,205	13.4%	
Russflerd On- & Off-Sale 21	Round Lake	Off-Sale Only		374	144,599		28,948	20.0%	32,710	(3,762)	2,998		(764)	-0.5%	
Russell On- & Off-Sale 336 267,436 142,771 124,665 46,6% 129,384 42,81 1,780 6,061 2.3% Sacred Heart On- & Off-Sale 541 465,551 228,0401 185,150 39,87 189,997 13,947) 12,721 8,774 1.9% Samt Anthony Off-Sale Only 7,255 220,401 185,150 39,876 11,162,994 491,311 3,661 32,659 462,313 66% 41,65 4	Rush City	Off-Sale Only		3,091	1,072,035			23.4%	262,872	(11,629)	101		(11,528)	-1.1%	11,000
Secret Heart One & Off-Sale Conly Saint Anthony Saint Anthony Off-Sale Conly Saint Anthony Saint Anthony Saint Anthony Off-Sale Conly Saint Anthony	Rushford	On- & Off-Sale	[21]	1,749	149,863	122,929	26,934	18.0%	112,516	(85,582)	3,379	18,673	(100,876)	-67.3%	
Saint Ambory Off-Sale Only 8,333 6,995.23 5,34 ,718 1,654.205 23,6% 1,162.894 491,311 3,661 32,659 462,313 6,6% 41	Russell	On- & Off-Sale		336	267,436	142,771	124,665	46.6%	120,384	4,281	1,780		6,061	2.3%	
Saint Flainic On-Scot On'Sale	Sacred Heart	On- & Off-Sale		541	465,551	280,401	185,150	39.8%	189,097	(3,947)	12,721		8,774	1.9%	
Saint Hähre On- & Off-Sale 283 418,093 251,843 166,250 39,9% 189,464 (23,214) 3,923 (19,291) -4.6% 78 78 78 79 796,161 659,599 320,025 32,7% 166,604 154,421 2,176 156,597 16,09% 78 78 78 78 78 78 78 7	Saint Anthony	Off-Sale Only		8,333	6,995,923	5,341,718	1,654,205	23.6%	1,162,894	491,311	3,661	32,659	462,313	6.6%	417,200
Saint James Off-Sale Only 4,597 979,615 659,590 320,025 32,7% 165,604 154,421 2,176 156,597 16,0% 75 Sawage Off-Sale Only 2,7147 4,677,014 3,463,507 1,762,079 490,378 34,648 249,859 65,681 184,178 4,0%	Saint Francis	Off-Sale Only		7,255	2,017,684	1,504,114	513,570	25.5%	369,823	143,747	39,393		183,140	9.1%	60,000
Sauk Rapids Off-Sale Only — 12,796 2,233,057 1,762,679 490,378 21,876 85,302 11,739 — 97,041 4 3% Savage Off-Sale Only — 27,147 4,657,014 3,465,507 1,935,507 1,935,507 2,935 — 65,681 184,178 40% Sebeka On- & Off-Sale — 708 467,155 266,370 200,785 43,0% 176,830 23,955 77 5.417 0,7% Sherbum On- & Off-Sale — 1,869 902,688 541,300 361,388 40,0% 366,697 (7,309) 2,508 15,099 (19,900) -2.2% Silver Lake On- & Off-Sale — 835 535,744 297,297 238,447 44,5% 231,437 7,010 388 — 7,398 1.4% 1 South Haven On- & Off-Sale — 189 251,309 119,017 132,292 52,6% 131,422 450 14,479 — 14,299 5.9% Spring Grov On- & Off-Sale — 1,342 366,546	Saint Hilaire				418,093			39.8%	189,464						
Savage	Saint James	Off-Sale Only		4,597	979,615	659,590	320,025	32.7%	165,604	154,421	2,176		156,597	16.0%	74,600
Sebeka On- & Off-Sale 708	Sauk Rapids	Off-Sale Only		12,796	2,253,057	1,762,679	490,378	21.8%	405,076	85,302	11,739		97,041	4.3%	
Sherburn On- & Off-Sale 1,131 743,669 497,610 246,659 33,19% 240,648 5,411 6 5,417 0,7%	Savage	Off-Sale Only		27,147	4,657,014	3,463,507	1,193,507	25.6%	943,648	249,859		65,681	184,178	4.0%	
Silver Bay On- & Off-Sale 1,869 902,688 541,300 361,388 40.0% 368,697 (7,309) 2,508 15,099 (19,900) -2.2%	Sebeka	On- & Off-Sale		708	467,155	266,370	200,785	43.0%	176,830	23,955	77		24,032	5.1%	47,390
Silver Lake On- & Off-Sale 835 535,744 297,297 238,447 44.5% 231,437 7,010 388 7,398 1.4% 1.5	Sherburn	On- & Off-Sale		1,131	743,669	497,610	246,059	33.1%	240,648	5,411	6		5,417	0.7%	
Sleepy Eye Off-Sale Only 3,598 563,827 419,916 143,911 25.5% 140,140 3,771 5,451 9,222 1.6% 1500th Haven 0n-& Off-Sale 189 251,309 119,017 132,292 52.6% 131,842 450 14,479 14,929 5.9% 14,179 14,929 5.9% 14,179 14,929 5.9% 14,179 14,929 5.9% 14,179 14,929 5.9% 14,179 14,929 5.9% 14,179 14,929 5.9% 14,179 14,929 14,	Silver Bay	On- & Off-Sale		1,869	902,688	541,300	361,388	40.0%	368,697	(7,309)	2,508	15,099	(19,900)	-2.2%	
South Haven On- & Off-Sale 189 251,309 119,017 132,222 52,6% 131,842 450 14,479 14,929 5.9%	Silver Lake	On- & Off-Sale		835	535,744	297,297	238,447	44.5%	231,437	7,010	388		7,398	1.4%	10,000
Spring Grove On- & Off-Sale 1,324 356,546 223,381 133,165 37.3% 139,239 (6,074) 553 (5,521) -1.5% Spring Lake Park Off-Sale Only 6,432 2,345,287 1,810,117 355,170 22.8% 556,185 (1,015) 27,243 26,228 1,1% 15 Stacy On- & Off-Sale Only 4,266 2,524,782 1,630,003 871,779 34.5% 680,166 191,613 30,833 383,882 138,564 5.5% 33 Thief River Falls Off-Sale Only 8,587 4,216,698 3,229,473 987,225 23.4% 589,665 397,560 13,759 411,319 9.8% 36 Tracy On- & Off-Sale 2,178 8823 549,560 319,876 229,684 41,8% 208,384 21,300 332 21,632 3.9% Two Harbors Off-Sale Only 3,728	Sleepy Eye	Off-Sale Only		3,598	563,827	419,916	143,911	25.5%	140,140	3,771	5,451		9,222	1.6%	15,000
Spring Lake Park Off-Sale Only	South Haven	On- & Off-Sale		189	251,309	119,017	132,292	52.6%	131,842	450	14,479		14,929	5.9%	
Stacy	Spring Grove	On- & Off-Sale		1,324	356,546	223,381	133,165	37.3%	139,239	(6,074)	553		(5,521)	-1.5%	
Thief River Falls Off-Sale Only 8,587 4,216,698 3,229,473 987,225 23,4% 589,665 397,560 13,759	Spring Lake Park	Off-Sale Only		6,432	2,345,287	1,810,117	535,170	22.8%	536,185	(1,015)	27,243		26,228	1.1%	150,000
Tracy On- & Off-Sale 2,178 808,575 486,553 322,022 39.8% 345,057 (23,035) 6,578 494 (16,951) -2.1% 2 Twin Valley On- & Off-Sale 823 549,560 319,876 229,684 41.8% 208,384 21,300 332 21,632 3.9% Two Harbors Off-Sale Only 3,728 1,699,109 1,232,876 466,233 27.4% 407,209 59,024 4,693 63,717 3.8% 19 Ulen On- & Off-Sale Only 553 340,507 171,633 168,874 49.6% 136,784 32,090 586 32,676 9.6% Underwood Off-Sale Only 339 422,642 294,711 127,931 30.3% 105,696 22,235 1,029 23,264 5.5% Vergas Off-Sale Only 332 590,874 443,337 147,537 25.0% 115,262 32,275 8,648 40,923 6.9% Verndale On- & Off-Sale 601 247,947 145,329 102,618 41.4% 121,795 (19,177) 1,609 2,193 (19,761) -8.0% (10 Vesta On- & Off-Sale 319 206,586 117,180 89,406 43,3% 100,941 (11,535) (11,535) -5.6% Waddena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 244,505 174,077 4,946 179,023 10.6% 18 Waldorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 17,68 1,268,403 22,823 347,580 27,4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,768 1,268,403 22,98,23 347,580 27,4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 2,338 696,242 483,447 212,795 30,6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 2,338 696,242 483,447 212,795 30,6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 2,338 696,242 483,447 212,795 30,6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 2,338 696,242 483,447 212,795 30,6% 246,814 (34,019) 6,452 (27,567) -4.0% 2	Stacy	On- & Off-Sale		1,456	2,524,782	1,653,003	871,779	34.5%	680,166	191,613	30,833	83,882	138,564	5.5%	30,000
Twin Valley On- & Off-Sale 823 549,560 319,876 229,684 41.8% 208,384 21,300 332 21,632 3.9% Two Harbors Off-Sale Only 3,728 1,699,109 1,232,876 466,233 27.4% 407,209 59,024 4,693 63,717 3.8% 19 Ulen On- & Off-Sale 553 340,507 171,633 168,874 49.6% 136,784 32,090 586 32,676 9.6% Underwood Off-Sale Only 339 422,642 294,711 127,931 30,3% 105,696 22,235 1,029 23,266 5.5% Vergas Off-Sale Only 332 590,874 443,337 147,537 25.0% 115,262 32,275 8,648 40,923 6.9% Verndale On- & Off-Sale 601 247,947 145,329 102,618 41.4% 121,795	Thief River Falls	Off-Sale Only		8,587	4,216,698	3,229,473	987,225	23.4%	589,665	397,560	13,759		411,319	9.8%	362,835
Two Harbors Off-Sale Only 3,728 1,699,109 1,232,876 466,233 27.4% 407,209 59,024 4,693 63,717 3.8% 19 Ulen On-& Off-Sale 553 340,507 171,633 168,874 49.6% 136,784 32,090 586 32,676 9.6% Underwood Off-Sale Only 339 422,642 294,711 127,931 30.3% 105,696 22,235 1,029 23,264 5.5% Vergas Off-Sale Only 332 590,874 443,337 147,537 25.0% 115,262 32,275 8,648 40,923 6.9% Verndale On-& Off-Sale 601 247,947 145,329 102,618 41.4% 121,795 (19,177) 1,609 2,193 (19,761) -8.0% (10 Vesta On-& Off-Sale 319 206,586 117,180 89,406 43.3% 100,941 (11,535) (11,535) -5.6% Wadena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 244,505 174,077 4,946 179,023 10.6% 18 Waldorf On-& Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On-& Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walnut Grove On-& Off-Sale 871 497,682 254,500 243,182 48.9% 213,260 29,922 959 30,881 6.2% 1 Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On-& Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On-& Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) 4.0% 2 West Concord On-& Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%	Tracy	On- & Off-Sale		2,178	808,575	486,553	322,022	39.8%	345,057	(23,035)	6,578	494	(16,951)	-2.1%	20,000
Ulen On- & Off-Sale 553 340,507 171,633 168,874 49.6% 136,784 32,090 586 32,676 9.6% Underwood Off-Sale Only 339 422,642 294,711 127,931 30.3% 105,696 22,235 1,029 23,264 5.5% Vergas Off-Sale Only 332 590,874 443,337 147,537 25.0% 115,262 32,275 8,648 40,923 6.9% Verndale On- & Off-Sale 601 247,947 145,329 102,618 41.4% 121,795 (19,177) 1,609 2,193 (19,761) -8.0% (10 Vesta On- & Off-Sale 319 206,586 117,180 89,406 43.3% 100,941 (11,535) (11,535) -5.6% Waldena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 2244,505	Twin Valley	On- & Off-Sale		823	549,560	319,876	229,684	41.8%	208,384	21,300	332		21,632	3.9%	
Underwood Off-Sale Only 339 422,642 294,711 127,931 30.3% 105,696 22,235 1,029 23,264 5.5% Vergas Off-Sale Only 332 590,874 443,337 147,537 25.0% 115,262 32,275 8,648 40,923 6.9% Verndale On- & Off-Sale 601 247,947 145,329 102,618 41.4% 121,795 (19,177) 1,609 2,193 (19,761) -8.0% (10 Vesta On- & Off-Sale 319 206,586 117,180 89,406 43.3% 100,941 (11,535) (11,535) -5.6% Wadena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 244,505 174,077 4,946 179,023 10.6% 18 Waldorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walnut Grove On- & Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29,9% 247,015 37,158 55 7,190 30,023 3.2% Wayzata On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%	Two Harbors	Off-Sale Only		3,728	1,699,109	1,232,876	466,233	27.4%	407,209	59,024	4,693		63,717	3.8%	196,373
Vergas Off-Sale Only 332 590,874 443,337 147,537 25.0% 115,262 32,275 8,648 40,923 6,9% Verndale On- & Off-Sale 601 247,947 145,329 102,618 41.4% 121,795 (19,177) 1,609 2,193 (19,761) -8.0% (10 Vesta On- & Off-Sale 319 206,586 117,180 89,406 43.3% 100,941 (11,535) (11,535) -5.6% Wadena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 244,505 174,077 4,946 179,023 10.6% 18 Waldorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Waller On- & Off-Sale 925 907,638 664,173 243,465 26.8%	Ulen	On- & Off-Sale		553	340,507	171,633	168,874	49.6%	136,784	32,090	586		32,676	9.6%	
Verndale On- & Off-Sale 601 247,947 145,329 102,618 41.4% 121,795 (19,177) 1,609 2,193 (19,761) -8.0% (10 Vesta On- & Off-Sale 319 206,586 117,180 89,406 43.3% 100,941 (11,535) (11,535) -5.6% Wadena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 224,505 174,077 4,946 179,023 10.6% 18 Walkorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walrord Off-Sale 871 497,682 254,500 243,182 48.9%	Underwood	Off-Sale Only		339	422,642	294,711	127,931	30.3%	105,696	22,235	1,029		23,264	5.5%	5,000
Vesta On- & Off-Sale 319 206,586 117,180 89,406 43.3% 100,941 (11,535) (11,535) -5.6% Wadena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 244,505 174,077 4,946 179,023 10.6% 18 Waldorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walnut Grove On- & Off-Sale 871 497,682 254,500 243,182 48.9% 213,260 29,922 959 30,881 6.2% 1 Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4%	Vergas	Off-Sale Only		332	590,874	443,337	147,537	25.0%	115,262	32,275	8,648		40,923	6.9%	3,647
Wadena Off-Sale Only 4,014 1,685,569 1,266,987 418,582 24.8% 244,505 174,077 4,946 179,023 10.6% 18 Waldorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walnut Grove On- & Off-Sale 871 497,682 254,500 243,182 48.9% 213,260 29,922 959 30,881 6.2% 1 Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9%	Verndale	On- & Off-Sale		601	247,947	145,329	102,618	41.4%	121,795	(19,177)	1,609	2,193	(19,761)	-8.0%	(100,321)
Waldorf On- & Off-Sale 230 193,975 109,413 84,562 43.6% 93,606 (9,044) 8,645 (399) -0.2% Walker On- & Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walnut Grove On- & Off-Sale 871 497,682 254,500 243,182 48.9% 213,260 29,922 959 30,881 6.2% 1 Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9% 247,015 37,158 55 7,190 30,023 3.2% Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8%	Vesta	On- & Off-Sale		319	206,586	117,180	89,406	43.3%	100,941	(11,535)			(11,535)	-5.6%	
Walker On- & Off-Sale 925 907,638 664,173 243,465 26.8% 143,694 99,771 240 100,011 11.0% Walnut Grove On- & Off-Sale 871 497,682 254,500 243,182 48.9% 213,260 29,922 959 30,881 6.2% 1 Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9% 247,015 37,158 55 7,190 30,023 3.2% Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On- & Off-Sale 2,338 696,242 483,447 212,795<	Wadena	Off-Sale Only		4,014	1,685,569	1,266,987	418,582	24.8%	244,505	174,077	4,946		179,023	10.6%	181,403
Walnut Grove On- & Off-Sale 871 497,682 254,500 243,182 48.9% 213,260 29,922 959 30,881 6.2% 1 Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9% 247,015 37,158 55 7,190 30,023 3.2% Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203	Waldorf	On- & Off-Sale		230	193,975	109,413	84,562	43.6%	93,606	(9,044)	8,645		(399)	-0.2%	
Warroad Off-Sale Only 1,768 1,268,403 920,823 347,580 27.4% 212,915 134,665 2,667 137,332 10.8% 8 Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9% 247,015 37,158 55 7,190 30,023 3.2% Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%	Walker	On- & Off-Sale		925	907,638	664,173	243,465	26.8%	143,694	99,771	240		100,011	11.0%	
Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9% 247,015 37,158 55 7,190 30,023 3,2% Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%	Walnut Grove	On- & Off-Sale		871	497,682	254,500	243,182	48.9%	213,260	29,922	959		30,881	6.2%	10,500
Waverly On- & Off-Sale 1,371 951,830 667,657 284,173 29.9% 247,015 37,158 55 7,190 30,023 3.2% Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%	Warroad	Off-Sale Only		1,768	1,268,403	920,823	347,580	27.4%	212,915	134,665	2,667		137,332	10.8%	85,000
Wayzata On- & Off-Sale 3,720 4,391,203 2,294,347 2,096,856 47.8% 1,837,321 259,535 35,236 92,629 202,142 4.6% 2 Wells On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%	Waverly			1,371		667,657		29.9%				7,190			
Wells On- & Off-Sale 2,338 696,242 483,447 212,795 30.6% 246,814 (34,019) 6,452 (27,567) -4.0% 2 West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%															20,000
West Concord On- & Off-Sale 785 374,461 203,623 170,838 45.6% 165,452 5,386 5,030 10,416 2.8%															25,000
											,				
Williams On- & Ott-Sale 190 287,576 164,186 123,390 42.9% 183,958 (60,568) (60,568) -21.1%	Williams	On- & Off-Sale		190	287,576	164,186	123,390	42.9%	183,958	(60,568)			(60,568)	-21.1%	
Wilmont On- & Off-Sale 337 235,608 129,995 105,613 44.8% 123,919 (18,306) 533 (17,773) -7.5%				337	,	,	,	44.8%			533		(, ,		

Table 5 Comparison of City Liquor Store Operations - 2011

						Gross P	rofit					Net Profi	t/(Loss)	Transfers
Foot-					Cost Per		Percent	Ope	rating	Nonop	erating		Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Windom	Off-Sale Only		4,649	1,499,600	1,052,441	447,159	29.8%	313,731	133,428			133,428	8.9%	70,937
Winton	On- & Off-Sale		170	287,075	114,033	173,042	60.3%	145,220	27,822	131	9,337	18,616	6.5%	16,600
Wolf Lake	On- & Off-Sale		59	405,228	205,371	199,857	49.3%	180,114	19,743	2,768	3,447	19,064	4.7%	25,000
Worthington	Off-Sale Only		12,829	2,833,232	2,109,291	723,941	25.6%	411,119	312,822	4,363		317,185	11.2%	200,000
Off-Sale Only			825,423	\$247,863,063	\$184,811,974	\$63,051,089	25.4%	\$42,378,164	\$20,672,925	\$1,624,028	\$1,473,515	\$20,823,438	8.4%	\$18,454,000
On- & Off-Sale			101,903	\$69,366,042	\$42,227,747	\$27,138,295	39.1%	\$24,588,688	\$2,549,607	\$731,988	\$705,330	\$2,576,265	3.7%	\$1,648,376
All Stores			927,326	\$317,229,105	\$227,039,721	\$90,189,384	28.4%	\$66,966,852	\$23,222,532	\$2,356,016	\$2,178,845	\$23,399,703	7.4%	\$20,102,376

Footnotes:

[21] Discontinued liquor operations.

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

							Gross P	rofit					Net Profit	t/(Loss)	Transfers
			Foot-			Cost		Percent		rating	Nonop			Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
1	Lakeville	Off-Sale Only		56,534	\$14,373,261	\$10,826,384	\$3,546,877	24.7%	\$2,196,758	\$1,350,119	\$56,924	\$181,335	\$1,225,708	8.5%	\$1,134,131
2	Edina	Off-Sale Only		48,262	13,172,484	9,648,160	3,524,324	26.8%	2,078,946	1,445,378			1,445,378	11.0%	1,255,100
3	Eden Prairie	Off-Sale Only		61,151	11,676,390	8,656,149	3,020,241	25.9%	2,118,675	901,566	51,817	6,812	946,571	8.1%	1,000,000
4	Richfield	Off-Sale Only		35,376	11,198,404	8,358,937	2,839,467	25.4%	1,932,217	907,250	18,387		925,637	8.3%	693,870
5	Apple Valley	Off-Sale Only		49,801	9,005,660	6,448,087	2,557,573	28.4%	1,601,269	956,304	89,325	128,323	917,306	10.2%	525,000
6	Columbia Heights	Off-Sale Only		19,619	8,494,962	6,413,886	2,081,076	24.5%	1,459,656	621,420	1,500	237,147	385,773	4.5%	98,955
7	Saint Anthony	Off-Sale Only		8,333	6,995,923	5,341,718	1,654,205	23.6%	1,162,894	491,311	3,661	32,659	462,313	6.6%	417,200
8	Elk River	Off-Sale Only		23,101	6,145,692	4,385,452	1,760,240	28.6%	947,692	812,548	45,444	33,827	824,165	13.4%	3,115,592
9	Brooklyn Center	Off-Sale Only		30,204	5,789,346	4,175,906	1,613,440	27.9%	1,214,496	398,944	19,431		418,375	7.2%	147,488
10	Fergus Falls	Off-Sale Only		13,103	5,244,209	3,821,399	1,422,810	27.1%	852,925	569,885	56,738	46,340	580,283	11.1%	340,811
11	Detroit Lakes	Off-Sale Only		8,716	5,202,486	3,934,467	1,268,019	24.4%	359,660	908,359	48,798	69,600	887,557	17.1%	747,876
12	Hutchinson	Off-Sale Only		14,148	5,099,629	3,946,363	1,153,266	22.6%	651,933	501,333	4,503	43,308	462,528	9.1%	451,030
13	Bemidji	Off-Sale Only		13,528	4,990,978	3,643,412	1,347,566	27.0%	719,913	627,653	4,645	16,871	615,427	12.3%	547,395
14	Fridley	Off-Sale Only		27,515	4,893,436	3,681,988	1,211,448	24.8%	886,294	325,154	761		325,915	6.7%	350,000
15	Savage	Off-Sale Only		27,147	4,657,014	3,463,507	1,193,507	25.6%	943,648	249,859		65,681	184,178	4.0%	
16	Monticello	Off-Sale Only		12,840	4,653,476	3,502,213	1,151,263	24.7%	658,999	492,264	202,961		695,225	14.9%	250,000
17	Alexandria	Off-Sale Only		12,920	4,609,760	3,613,420	996,340	21.6%	745,137	251,203	1,786	15,190	237,799	5.2%	200,000
18	Wayzata	Off-Sale Only		3,720	4,391,203	2,294,347	2,096,856	47.8%	1,837,321	259,535	35,236	92,629	202,142	4.6%	20,000
19	Cambridge	Off-Sale Only		8,194	4,355,132	3,338,052	1,017,080	23.4%	658,571	358,509	10,216	5,654	363,071	8.3%	
20	Thief River Falls	Off-Sale Only		8,587	4,216,698	3,229,473	987,225	23.4%	589,665	397,560	13,759		411,319	9.8%	362,835
21	Farmington	Off-Sale Only		21,369	4,199,344	3,151,829	1,047,515	24.9%	938,007	109,508		1,705	107,803	2.6%	90,007
22	Buffalo	Off-Sale Only		15,580	4,113,498	2,952,792	1,160,706	28.2%	672,752	487,954	198,096	48,892	637,158	15.5%	500,000
23	Anoka	Off-Sale Only		17,331	3,790,973	2,937,691	853,282	22.5%	715,804	137,478	21,174		158,652	4.2%	263,333
24	Marshall	Off-Sale Only		13.767	3,570,487	2,692,836	877,651	24.6%	386,684	490.967	2,487	1,857	491.597	13.8%	1,424,204
25	Fairmont	Off-Sale Only		10,631	3,170,439	2,326,099	844,340	26.6%	524,112	320,228	6,885		327,113	10.3%	146,500
26	Rogers	On- & Off-Sale		8,879	3,151,356	2,213,802	937,554	29.8%	652,047	285,507		29,050	256,457	8.1%	211,273
27	Big Lake	Off-Sale Only		10,164	3,115,859	2,304,378	811,481	26.0%	499,870	311,611		60,774	250,837	8.1%	257,000
28	Park Rapids	Off-Sale Only		3,708	3,098,425	2,334,969	763,456	24.6%	445,211	318,245	1,856		320,101	10.3%	392,298
29	Lexington	On- & Off-Sale		2,078	3,049,103	2,401,544	647,559	21.2%	533,317	114,242	3,112	24,687	92,667	3.0%	50,000
30	Nisswa	On- & Off-Sale		1,979	3,043,426	2,165,051	878,375	28.9%	679,326	199,049		12,721	186,328	6.1%	173,403
31	Northfield	Off-Sale Only		20,454	2,850,182	2,110,126	740,056	26.0%	541,411	198,645	32,096		230,741	8.1%	131,280
32	Worthington	Off-Sale Only		12,829	2,833,232	2,109,291	723,941	25.6%	411,119	312,822	4,363		317,185	11.2%	200,000
33	Robbinsdale	Off-Sale Only		14,014	2,725,843	2,023,712	702,131	25.8%	516,886	185,245	37,163		222,408	8.2%	75,000
34	Mound	Off-Sale Only		9,084	2,675,527	1,997,081	678,446	25.4%	581,533	96,913	14,388	22,803	88,498	3.3%	8,438
35	Mora	On- & Off-Sale		3,557	2,645,500	1,961,735	683,765	25.8%	451,834	231,931	6,604	61,750	176,785	6.7%	270,000
36	Princeton	Off-Sale Only		4.698	2,579,665	1,960,744	618,921	24.0%	441,774	177,147	14,636		191,783	7.4%	5,610
37	Stacy	Off-Sale Only		1,456	2,524,782	1,653,003	871,779	34.5%	680,166	191,613	30,833	83,882	138,564	5.5%	30,000
38	Perham	Off-Sale Only		2,995	2,478,482	1,802,237	676,245	27.3%	336,870	339,375	9,325	75,803	272,897	11.0%	120,750
39	Spring Lake Park	Off-Sale Only		6,432	2,345,287	1,810,117	535,170	22.8%	536,185	(1,015)	27,243		26,228	1.1%	150,000
40	Lindstrom	On- & Off-Sale		4,464	2,336,898	1,660,798	676,100	28.9%	558,106	117,994	35,164		153,158	6.6%	155,700
41	Delano	Off-Sale Only		5,510	2,276,358	1,669,143	607,215	26.7%	428,542	178,673	2,037		180,710	7.9%	100,000
42	Sauk Rapids	Off-Sale Only		12,796	2,253,057	1,762,679	490,378	21.8%	405,076	85,302	11,739		97,041	4.3%	
43	Hinckley	On- & Off-Sale		1,805	2,235,342	1,518,575	716,767	32.1%	555,484	161,283	429	42,923	118,789	5.3%	106,750
44	North Branch	Off-Sale Only		10,122	2,145,494	1,540,049	605,445	28.2%	419,628	185,817	7	29,104	156,720	7.3%	124,603
45	Isanti	Off-Sale Only		5,286	2,086,169	1,538,605	547,564	26.2%	376,161	171,403	10,161	27,104	181,564	8.7%	150,000
46	Montevideo	Off-Sale Only		5,360	2,040,406	1,516,326	524,080	25.7%	402,426	121,654	2,350	58	123,946	6.1%	100,000
47	Saint Francis	Off-Sale Only		7,255	2,017,684	1,504,114	513,570	25.5%	369,823	143,747	39,393		183,140	9.1%	60,000
48	Litchfield	Off-Sale Only		6,721	1,943,424	1,482,464	460,960	23.7%	316,105	144,855	1,768		146,623	7.5%	59,000
49	Milaca	Off-Sale Only		2,944	1,816,473	1,382,307	434,166	23.9%	314,981	119,185	6,439	25,998	99,626	5.5%	25,000
50	Redwood Falls	Off-Sale Only		5,248	1,716,357	1,283,525	432,832	25.2%	331,912	100,920	19,608	32,243	88,285	5.1%	80,000
	Two Harbors	Off-Sale Only		3,728	1,699,109	1,232,876	466,233	27.4%	407,209	59,024	4,693		63,717	3.8%	196,373
31		on only		5,720	1,077,107	1,232,070	.00,233	270	.07,207	57,321	.,075		05,717	5.070	1,0,5,5

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

							Gross P	rofit					Net Profit	t/(Loss)	Transfers
			Foot-			Cost		Percent	Оре	erating	Nonope	erating		Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
52	Wadena	Off-Sale Only		4,014	1,685,569	1,266,987	418,582	24.8%	244,505	174,077	4,946		179,023	10.6%	181,403
53	Pine City	Off-Sale Only		3,119	1,661,417	1,203,043	458,374	27.6%	320,453	137,921	5,904		143,825	8.7%	100,000
54	Morris	Off-Sale Only		5,343	1,641,525	1,247,381	394,144	24.0%	253,056	141,088	4,958		146,046	8.9%	98,115
55	Grand Marais	Off-Sale Only		1,356	1,631,349	1,089,824	541,525	33.2%	302,781	238,744	3,920		242,664	14.9%	200,000
56	Roseau	Off-Sale Only		2,622	1,618,780	1,155,825	462,955	28.6%	246,159	216,796	409		217,205	13.4%	
57	Windom	Off-Sale Only		4,649	1,499,600	1,052,441	447,159	29.8%	313,731	133,428			133,428	8.9%	70,937
58	Cook	Off-Sale Only		574	1,424,364	1,059,005	365,359	25.7%	218,957	146,402	5,127		151,529	10.6%	20,000
59	Blue Earth	Off-Sale Only		3,348	1,414,217	1,054,441	359,776	25.4%	258,707	101,069	3,986	22,628	82,427	5.8%	
60	Longville	Off-Sale Only		154	1,410,804	918,748	492,056	34.9%	369,552	122,504	1,366	7,757	116,113	8.2%	
61	Pipestone	On- & Off-Sale		4,308	1,313,905	955,761	358,144	27.3%	206,838	151,306	5,702		157,008	11.9%	50,000
62	Baudette	Off-Sale Only		1,111	1,312,239	839,335	472,904	36.0%	371,239	101,665	1,091		102,756	7.8%	50,000
63	Lonsdale	Off-Sale Only		3,721	1,293,363	1,007,107	286,256	22.1%	267,378	18,878	397		19,275	1.5%	
64	Long Prairie	Off-Sale Only		3,445	1,286,535	988,875	297,660	23.1%	172,188	125,472	2,692		128,164	10.0%	90,000
65	Glencoe	Off-Sale Only		5,621	1,280,440	973,379	307,061	24.0%	173,617	133,444	105		133,549	10.4%	160,000
66	Warroad	Off-Sale Only		1,768	1,268,403	920,823	347,580	27.4%	212,915	134,665	2,667		137,332	10.8%	85,000
67	Maple Lake	On- & Off-Sale		2,081	1,267,616	958,870	308,746	24.4%	274,837	33,909	3,699		37,608	3.0%	20,000
68	Braham	Off-Sale Only		1,812	1,217,196	930,885	286,311	23.5%	244,684	41,627	70,634	66,123	46,138	3.8%	36,000
69	Glenwood	Off-Sale Only		2,553	1,123,425	875,474	247,951	22.1%	192,252	55,699	1,718		57,417	5.1%	40,000
70	Pelican Rapids	Off-Sale Only		2,476	1,119,405	818,333	301,072	26.9%	171,767	129,305	3,736	29,157	103,884	9.3%	(42,288)
71	Luverne	Off-Sale Only		4,745	1,103,616	778,111	325,505	29.5%	241,361	84,144	5,036		89,180	8.1%	45,000
72	Battle Lake	Off-Sale Only		877	1,101,324	777,757	323,567	29.4%	225,537	98,030	1,946		99,976	9.1%	95,000
73	Kasson	On- & Off-Sale		6,010	1,098,000	869,678	228,322	20.8%	208,808	19,514	8,089		27,603	2.5%	14,000
74	Rush City	On- & Off-Sale		3,091	1,072,035	820,792	251,243	23.4%	262,872	(11,629)	101		(11,528)	-1.1%	11,000
75	Paynesville	Off-Sale Only		2.434	1,070,424	842,939	227,485	21.3%	220,553	6,932	232,891		239.823	22.4%	34,109
76	Moose Lake	On- & Off-Sale		2,791	1,069,875	686,701	383,174	35.8%	335,284	47,890		50,485	(2,595)	-0.2%	
77	Dassel	Off-Sale Only		1,473	1,054,774	831,004	223,770	21.2%	184,561	39,209	25,154	40,133	24,230	2.3%	22,000
78	Isle	On- & Off-Sale		765	1,018,674	601,382	417,292	41.0%	302,716	114,576	12,729		127,305	12.5%	20,950
79	Hackensack	On- & Off-Sale		314	1,010,349	701,244	309,105	30.6%	271,345	37,760	57	29,753	8,064	0.8%	
80	Benson	Off-Sale Only		3,223	988,311	665,037	323,274	32.7%	296,960	26,314	15,113		41,427	4.2%	30,000
81	Jackson	Off-Sale Only		3,294	985,721	796,265	189,456	19.2%	178,750	10,706	5,151		15,857	1.6%	41,000
82	Mahnomen	Off-Sale Only		1,215	982,393	665,932	316,461	32.2%	287,851	28,610	35,278	29,010	34,878	3.6%	
83	Saint James	Off-Sale Only		4,597	979,615	659,590	320,025	32.7%	165,604	154,421	2,176		156,597	16.0%	74,600
84	Granite Falls	On- & Off-Sale		2,879	956,646	708,406	248,240	25.9%	171,992	76,248	16,724	17,618	75,354	7.9%	98,275
85	Waverly	Off-Sale Only		1,371	951,830	667,657	284,173	29.9%	247,015	37,158	55	7,190	30,023	3.2%	
86	Bagley	On- & Off-Sale		1,404	910,174	672,669	237,505	26.1%	197,910	39,595	1,470		41,065	4.5%	15,000
87	Walker	Off-Sale Only		925	907,638	664,173	243,465	26.8%	143,694	99,771	240		100,011	11.0%	
88	Silver Bay	On- & Off-Sale		1,869	902,688	541,300	361,388	40.0%	368,697	(7,309)	2,508	15,099	(19,900)	-2.2%	
89	Proctor	On- & Off-Sale		3,058	896,730	680,968	215,762	24.1%	183,701	32,061	64		32,125	3.6%	3,000
90	Aitkin	On- & Off-Sale		2,160	890,949	710,643	180,306	20.2%	148,817	31,489	20,874		52,363	5.9%	40,000
91	Olivia	Off-Sale Only		2,479	888,052	641,675	246,377	27.7%	276,411	(30,034)	13,919		(16,115)	-1.8%	
92	Hawley	Off-Sale Only		2,087	880,160	652,931	227,229	25.8%	162,758	64,471	166	29,413	35,224	4.0%	5,000
93	Le Center	On- & Off-Sale		2,506	844,283	526,389	317,894	37.7%	276,869	41,025	160	6,452	34,733	4.1%	50,000
94	Blackduck	On- & Off-Sale		797	818,204	519,201	299,003	36.5%	260,124	38,879	10,531		49,410	6.0%	25,000
95	Tracy	On- & Off-Sale		2,178	808,575	486,553	322,022	39.8%	345,057	(23,035)	6,578	494	(16,951)	-2.1%	20,000
96	Sherburn	On- & Off-Sale		1,131	743,669	497,610	246,059	33.1%	240,648	5,411	6		5,417	0.7%	
97	Howard Lake	On- & Off-Sale		1,978	743,489	538,077	205,412	27.6%	192,106	13,306	77,993	11,280	80,019	10.8%	
98	Menahga	On- & Off-Sale		1,300	714,177	419,356	294,821	41.3%	251,159	43,662	2,869	1,992	44,539	6.2%	50,000
99	New York Mills	On- & Off-Sale		1,195	703,384	455,712	247,672	35.2%	194,539	53,133	4,923		58,056	8.3%	70,750
100	Wells	On- & Off-Sale		2,338	696,242	483,447	212,795	30.6%	246,814	(34,019)	6,452		(27,567)	-4.0%	25,000
101	Osakis	On- & Off-Sale		1,742	666,964	379,438	287,526	43.1%	243,932	43,594	19,723		63,317	9.5%	33,719
102	Lake Park	On- & Off-Sale		783	656,305	382,668	273,637	41.7%	259,763	13,874	3,615		17,489	2.7%	

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

							Gross P	rofit					Net Profit	Transfers	
			Foot-			Cost		Percent	Оре	erating	Nonop	erating		Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
102	F	O. 8- Off C-1-		1 262	(5(140	420.204	225 756	24.40/	202 201	22 475	109		22.594	3.6%	
103 104	Frazee	On- & Off-Sale		1,363	656,140	430,384	225,756 232,724	34.4%	202,281	23,475		20.420	23,584		
	Parkers Prairie	On- & Off-Sale		1,011 419	647,984	415,260		35.9%	205,725	26,999	2 206	28,430	(1,351)	-0.2%	
105	Miltona	On- & Off-Sale			625,030	351,562	273,468	43.8%	231,936	41,532	3,206		44,738	7.2%	
106	Plainview	On- & Off-Sale		3,348	621,117	377,177	243,940	39.3%	217,611	26,329	5,759	637	32,088	5.2%	20.000
107	Kenyon	Off-Sale Only		1,818	620,028	416,711	203,317	32.8%	182,444	20,873	13,665		33,901	5.5%	20,000
108	Caledonia	On- & Off-Sale		2,851	596,265	449,999	146,266	24.5%	138,940	7,326	0.640		7,326	1.2%	2.647
109	Vergas	On- & Off-Sale		332	590,874	443,337	147,537	25.0%	115,262	32,275	8,648		40,923	6.9%	3,647
110	Ada	Off-Sale Only		1,710	571,259	338,812	232,447	40.7%	205,975	26,472		10.001	26,472	4.6%	5,000
111	Audubon	On- & Off-Sale		522	564,107	365,807	198,300	35.2%	198,256	44	6,932	10,881	(3,905)	-0.7%	5,000
112	Sleepy Eye	On- & Off-Sale		3,598	563,827	419,916	143,911	25.5%	140,140	3,771	5,451		9,222	1.6%	15,000
113	Nevis	On- & Off-Sale		393	550,543	319,132	231,411	42.0%	168,578	62,833	4,499		67,332	12.2%	30,000
114	Twin Valley	Off-Sale Only		823	549,560	319,876	229,684	41.8%	208,384	21,300	332		21,632	3.9%	
115	Mapleton	On- & Off-Sale		1,761	546,919	362,323	184,596	33.8%	230,698	(46,102)	18,797		(27,305)	-5.0%	
116	Fairfax	On- & Off-Sale		1,225	540,847	295,859	244,988	45.3%	248,544	(3,556)	4,209		653	0.1%	
117	Randall	On- & Off-Sale		651	537,361	353,167	184,194	34.3%	180,209	3,985	6,634		10,619	2.0%	
118	Remer	On- & Off-Sale		367	537,073	324,235	212,838	39.6%	180,206	32,632			32,632	6.1%	500
119	Silver Lake	On- & Off-Sale		835	535,744	297,297	238,447	44.5%	231,437	7,010	388		7,398	1.4%	10,000
120	Callaway	On- & Off-Sale		236	526,421	276,518	249,903	47.5%	212,653	37,250	3,090		40,340	7.7%	11,956
121	Orr	On- & Off-Sale		268	511,173	313,665	197,508	38.6%	158,930	38,578	7,660	19	46,219	9.0%	22,000
122	Finlayson	Off-Sale Only		316	509,215	280,015	229,200	45.0%	163,523	65,677	4,200		69,877	13.7%	24,279
123	Walnut Grove	On- & Off-Sale		871	497,682	254,500	243,182	48.9%	213,260	29,922	959		30,881	6.2%	10,500
124	Mentor	On- & Off-Sale		153	488,183	262,507	225,676	46.2%	194,526	31,150	693		31,843	6.5%	46,000
125	Clearbrook	On- & Off-Sale		521	482,506	266,316	216,190	44.8%	179,206	36,984			36,984	7.7%	20,000
126	Appleton	On- & Off-Sale		1,403	481,825	347,516	134,309	27.9%	106,251	28,058			28,058	5.8%	
127	De Graff	On- & Off-Sale		112	468,680	212,172	256,508	54.7%	206,655	49,853		13,389	36,464	7.8%	1,020
128	Sebeka	Off-Sale Only		708	467,155	266,370	200,785	43.0%	176,830	23,955	77		24,032	5.1%	47,390
129	Cromwell	On- & Off-Sale		238	467,069	215,807	251,262	53.8%	181,579	69,683	10,179	238	79,624	17.0%	75,000
130	Sacred Heart	On- & Off-Sale		541	465,551	280,401	185,150	39.8%	189,097	(3,947)	12,721		8,774	1.9%	
131	Ivanhoe	On- & Off-Sale		551	461,149	265,199	195,950	42.5%	202,026	(6,076)	230	337	(6,183)	-1.3%	
132	Dawson	On- & Off-Sale		1,533	446,267	319,459	126,808	28.4%	128,179	(1,371)	21,849		20,478	4.6%	
133	Brandon	On- & Off-Sale		491	445,866	247,123	198,743	44.6%	154,151	44,592	1,484		46,076	10.3%	(10,255)
134	Darwin	On- & Off-Sale		351	444,813	348,649	96,164	21.6%	86,383	9,781	7,365		17,146	3.9%	110,000
135	Browerville	Off-Sale Only		791	443,057	245,108	197,949	44.7%	190,504	7,445	10,493		17,938	4.0%	(7,495)
136	Barnum	Off-Sale Only		614	442,307	234,512	207,795	47.0%	240,837	(33,042)	29,275		(3,767)	-0.9%	7,000
137	Madison	On- & Off-Sale		1,542	435,512	318,668	116,844	26.8%	108,650	8,194	1,680		9,874	2.3%	11,000
138	Balaton	On- & Off-Sale		645	425,937	262,493	163,444	38.4%	145,988	17,456	3,875		21,331	5.0%	10,000
139	Biscay	On- & Off-Sale		113	422,730	206,188	216,542	51.2%	294,097	(77,555)	23,936	40,423	(94,042)	-22.2%	(10,000)
140	Underwood	On- & Off-Sale		339	422,642	294,711	127,931	30.3%	105,696	22,235	1,029		23,264	5.5%	5,000
141	Ogilvie	On- & Off-Sale		362	421,138	232,796	188,342	44.7%	173,523	14,819	2,364	11,872	5,311	1.3%	11,872
142	Saint Hilaire	On- & Off-Sale		283	418,093	251,843	166,250	39.8%	189,464	(23,214)	3,923		(19,291)	-4.6%	
143	Ranier	On- & Off-Sale		609	416,257	174,302	241,955	58.1%	199,922	42,033	1,463		43,496	10.4%	50,000
144	Barnesville	On- & Off-Sale		2,588	412,322	308,668	103,654	25.1%	79,101	24,553	1,761		26,314	6.4%	14,000
145	Littlefork	On- & Off-Sale		646	406,710	240,324	166,386	40.9%	153,939	12,447	1,727		14,174	3.5%	
146	Wolf Lake	Off-Sale Only		59	405,228	205,371	199,857	49.3%	180,114	19,743	2,768	3,447	19,064	4.7%	25,000
147	Hitterdal	Off-Sale Only		207	395,746	173,913	221,833	56.1%	183,271	38,562			38,562	9.7%	55,990
148	Beaver Bay	On- & Off-Sale		181	395,259	207,179	188,080	47.6%	187,112	968	22		990	0.3%	
149	Madelia	On- & Off-Sale		2,307	387,059	305,737	81,322	21.0%	58,565	22,757	594		23,351	6.0%	35,000
150	Lakefield	On- & Off-Sale		1,690	385,363	275,182	110,181	28.6%	79,890	30,291	3,514	22	33,783	8.8%	3,000
151	Fifty Lakes	On- & Off-Sale		390	382,435	177,656	204,779	53.5%	204,520	259	88		347	0.1%	
152	Kelliher	On- & Off-Sale		264	380,054	199,440	180,614	47.5%	152,800	27,814	328		28,142	7.4%	20,000
153	Palisade	On- & Off-Sale		163	378,880	255,830	123,050	32.5%	132,922	(9,872)	17,446		7,574	2.0%	20,000
133	1 diisauc	Oil- & Oil-Sale		103	370,000	255,650	125,050	34.3/0	132,922	(9,072)	17,440		1,574	2.070	

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

						Gross Profit							Net Profit	/(Loss)	Transfers
			Foot-			Cost		Percent	Оре	erating	Nonope	erating		Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
154		On- & Off-Sale		159	376,682	220,001	156,681	41.6%	172,425	(15,744)	9,000	651	(7,395)	-2.0%	(3,477)
155	West Concord	On- & Off-Sale		785	374,461	203,623	170,838	45.6%	165,452	5,386	5,030		10,416	2.8%	
156	Gilman	On- & Off-Sale		227	368,703	162,534	206,169	55.9%	183,536	22,633	10,661		33,294	9.0%	
157	Clarissa	On- & Off-Sale		682	364,387	230,042	134,345	36.9%	141,442	(7,097)	3,928		(3,169)	-0.9%	
158	Medford	Off-Sale Only		1,243	358,341	188,421	169,920	47.4%	173,185	(3,265)	7,620		4,355	1.2%	10,000
159	Spring Grove	On- & Off-Sale		1,324	356,546	223,381	133,165	37.3%	139,239	(6,074)	553		(5,521)	-1.5%	
160	Elizabeth	On- & Off-Sale		173	353,333	250,151	103,182	29.2%	92,616	10,566	500		11,066	3.1%	
161	Conger	Off-Sale Only		147	352,476	193,076	159,400	45.2%	156,873	2,527	4,362		6,889	2.0%	3,600
162	Holdingford	On- & Off-Sale		710	351,111	193,088	158,023	45.0%	162,017	(3,994)	9,785		5,791	1.6%	14,500
163	Millerville	On- & Off-Sale		105	347,203	192,101	155,102	44.7%	119,797	35,305	743		36,048	10.4%	
164	Akeley	On- & Off-Sale		430	344,456	194,029	150,427	43.7%	138,228	12,199	2		12,201	3.5%	
165	Flensburg	On- & Off-Sale		227	344,247	158,380	185,867	54.0%	256,798	(70,931)	1,423	120,218	(189,726)	-55.1%	(50,000)
166	Ulen	On- & Off-Sale		553	340,507	171,633	168,874	49.6%	136,784	32,090	586		32,676	9.6%	
167	Heron Lake	On- & Off-Sale		691	338,301	187,239	151,062	44.7%	133,714	17,348	101	3,905	13,544	4.0%	
168	Herman	On- & Off-Sale		433	336,939	185,308	151,631	45.0%	133,976	17,655		5,693	11,962	3.6%	
169	Danvers	On- & Off-Sale		96	335,092	190,338	144,754	43.2%	138,534	6,220	655		6,875	2.1%	
170	Goodridge	On- & Off-Sale		134	333,238	163,995	169,243	50.8%	156,903	12,340			12,340	3.7%	10,000
171	Foreston	On- & Off-Sale		529	333,151	151,046	182,105	54.7%	180,541	1,564	7,979	450	9,093	2.7%	
172	Buffalo Lake	On- & Off-Sale		723	332,634	184,538	148,096	44.5%	164,297	(16,201)	23,035		6,834	2.1%	
173	Ogema	On- & Off-Sale		192	325,676	185,948	139,728	42.9%	114,062	25,666	3,231		28,897	8.9%	20,156
174	Mazeppa	On- & Off-Sale		844	321,618	195,916	125,702	39.1%	129,499	(3,797)	8,500		4,703	1.5%	
175	Lake Benton	Off-Sale Only		677	320,430	183,485	136,945	42.7%	132,584	4,361	18		4,379	1.4%	
176	Northome	Off-Sale Only		202	319,287	166,838	152,449	47.7%	107,880	44,569	15		44,584	14.0%	20,000
177	Big Falls	On- & Off-Sale		235	314,457	165,325	149,132	47.4%	128,395	20,737	1,642		22,379	7.1%	7,500
178	Boyd	On- & Off-Sale		174	312,929	167,795	145,134	46.4%	142,388	2,746	10,001		12,747	4.1%	
179	Dalton	On- & Off-Sale		253	308,406	240,297	68,109	22.1%	71,201	(3,092)	1,409		(1,683)	-0.5%	
180	Hanska	Off-Sale Only		397	303,599	166,301	137,298	45.2%	122,178	15,120	2,664	379	17,405	5.7%	
181	Erhard	On- & Off-Sale		148	300,602	224,588	76,014	25.3%	76,573	(559)	5,557		4,998	1.7%	
182	Browns Valley	On- & Off-Sale		583	300,389	172,605	127,784	42.5%	116,070	11,714	7,582		19,296	6.4%	
183	Williams	On- & Off-Sale		190	287,576	164,186	123,390	42.9%	183,958	(60,568)			(60,568)	-21.1%	
184	Winton	On- & Off-Sale		170	287,075	114,033	173,042	60.3%	145,220	27,822	131	9,337	18,616	6.5%	16,600
185	Ellendale	On- & Off-Sale		691	286,749	174,312	112,437	39.2%	138,821	(26,384)	134		(26,250)	-9.2%	(28,000)
186	Lancaster	Off-Sale Only		338	277,893	150,943	126,950	45.7%	92,527	34,423	839		35,262	12.7%	20,000
187	Eagle Bend	On- & Off-Sale		532	272,468	165,794	106,674	39.2%	117,563	(10,889)	9,111		(1,778)	-0.7%	9,000
188	Russell	On- & Off-Sale		336	267,436	142,771	124,665	46.6%	120,384	4,281	1,780		6,061	2.3%	
189	Avoca	On- & Off-Sale		143	260,055	128,834	131,221	50.5%	120,239	10,982	3,331	1,168	13,145	5.1%	27,200
190	South Haven	On- & Off-Sale		189	251,309	119,017	132,292	52.6%	131,842	450	14,479		14,929	5.9%	
191	Verndale	On- & Off-Sale		601	247,947	145,329	102,618	41.4%	121,795	(19,177)	1,609	2,193	(19,761)	-8.0%	(100,321)
192	Okabena	On- & Off-Sale		189	246,222	156,384	89,838	36.5%	101,209	(11,371)	3,871		(7,500)	-3.0%	
193	Hadley	On- & Off-Sale		62	237,385	105,403	131,982	55.6%	141,519	(9,537)	7,960		(1,577)	-0.7%	5,000
194	Wilmont	Off-Sale Only		337	235,608	129,995	105,613	44.8%	123,919	(18,306)	533		(17,773)	-7.5%	
195	Lewisville	On- & Off-Sale		250	228,708	124,362	104,346	45.6%	115,726	(11,380)	9,441		(1,939)	-0.8%	
196	Butterfield	On- & Off-Sale		586	220,520	167,085	53,435	24.2%	44,439	8,996	3,701		12,697	5.8%	
197	Hanley Falls	On- & Off-Sale		301	217,459	134,506	82,953	38.1%	112,588	(29,635)	8,543		(21,092)	-9.7%	13,299
198	Vesta	On- & Off-Sale		319	206,586	117,180	89,406	43.3%	100,941	(11,535)			(11,535)	-5.6%	
199	Waldorf	On- & Off-Sale		230	193,975	109,413	84,562	43.6%	93,606	(9,044)	8,645		(399)	-0.2%	
200	Cleveland	On- & Off-Sale		717	185,728	109,150	76,578	41.2%	107,480	(30,902)	15,903		(14,999)	-8.1%	
201	Kiester	Off-Sale Only		499	184,699	120,997	63,702	34.5%	53,819	9,883			9,883	5.4%	24,523
202	Elmore	On- & Off-Sale		665	153,073	117,120	35,953	23.5%	29,557	6,396	140	10.672	6,536	4.3%	
203	Rushford	Off-Sale Only	[21]	1,749	149,863	122,929	26,934	18.0%	112,516	(85,582)	3,379	18,673	(100,876)	-67.3%	
204	Round Lake	Off-Sale Only		374	144,599	115,651	28,948	20.0%	32,710	(3,762)	2,998		(764)	-0.5%	

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

	Gross Profit												Net Profit/(Loss)		Transfers
			Foot-			Cost		Percent	Ope	rating	Nonop	erating		Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
205	Bertha	On- & Off-Sale	[21]	498	135,907	74,685	61,222	45.0%	75,126	(13,904)	679	11,829	(25,054)	-18.4%	
206	Kellogg	On- & Off-Sale		450	124,401	80,157	44,244	35.6%	79,862	(35,618)	8,032		(27,586)	-22.2%	
207	Canton	On- & Off-Sale		346	81,839	64,811	17,028	20.8%	20,809	(3,781)	1,854		(1,927)	-2.4%	
208	Lake Wilson	On- & Off-Sale	[21]	248	116		116	100.0%	3,846	(3,730)	1,250	444	(2,924)	-2520.7%	109,017
	Off-Sale Only			825,423	\$247,863,063	\$184,811,974	\$63,051,089	25.4%	\$42,378,164	\$20,672,925	\$1,624,028	\$1,473,515	\$20,823,438	8.4%	\$18,454,000
	On- & Off-Sale			101,903	\$69,366,042	\$42,227,747	\$27,138,295	39.1%	\$24,588,688	\$2,549,607	\$731,988	\$705,330	\$2,576,265	3.7%	\$1,648,376
	All Stores			927,326	\$317,229,105	\$227,039,721	\$90,189,384	28.4%	\$66,966,852	\$23,222,532	\$2,356,016	\$2,178,845	\$23,399,703	7.4%	\$20,102,376

Footnotes: [21] Discontinued liquor operations.

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross P	rofit					Net Profit	t/(Loss)	Transfers
			Foot-			Cost		Percent		erating	Nonope			Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
1	Paynesville	Off-Sale Only		2,434	\$1,070,424	\$842,939	\$227.485	21.3%	\$220.553	\$6,932	\$232.891	\$	\$239,823	22.4%	\$34,109
2	Detroit Lakes	Off-Sale Only		8,716	5,202,486	3,934,467	1,268,019	24.4%	359,660	908,359	48,798	69,600	887,557	17.1%	747,876
3	Cromwell	On- & Off-Sale		238	467,069	215,807	251,262	53.8%	181,579		10,179	238	79,624	17.1%	75,000
4	Saint James	Off-Sale Only		4,597	979,615	659,590	320,025	32.7%	165,604	154,421	2,176		156,597	16.0%	74,600
5	Buffalo	Off-Sale Only		15,580	4,113,498	2,952,792	1,160,706	28.2%	672,752		198,096	48,892	637,158	15.5%	500,000
-	Monticello	Off-Sale Only		12,840	4,653,476	3,502,213	1,151,263	24.7%	658,999		202,961		695,225	14.9%	250,000
7	Grand Marais	Off-Sale Only		1,356	1,631,349	1,089,824	541,525	33.2%	302,781	238,744	3,920		242,664	14.9%	200,000
-	Northome	On- & Off-Sale		202	319,287	166,838	152,449	47.7%	107,880	44,569	15		44,584	14.0%	20,000
9	Marshall	Off-Sale Only		13,767	3,570,487	2,692,836	877,651	24.6%	386,684	490,967	2,487	1,857	491,597	13.8%	1,424,204
10	Finlayson	On- & Off-Sale		316	509,215	280,015	229,200	45.0%	163,523	65,677	4,200	1,657	69,877	13.7%	24,279
11	Roseau	Off-Sale Only		2,622	1,618,780	1,155,825	462,955	28.6%	246,159		409		217,205	13.4%	24,279
12	Elk River	Off-Sale Only		23,101	6,145,692	4,385,452	1,760,240	28.6%	947,692	812,548	45,444	33,827	824,165	13.4%	3,115,592
13	Lancaster	On- & Off-Sale		338	277,893	150,943	126,950	45.7%	92,527	34,423	839	33,827	35,262	12.7%	20,000
	Isle	On- & Off-Sale		765	1,018,674	601,382	417,292	41.0%	302,716		12,729		127,305	12.7%	20,950
15	Bemidji	Off-Sale Only		13,528	4,990,978	3,643,412	1,347,566	27.0%	719,913		4,645	16,871	615,427	12.3%	547,395
	Nevis	On- & Off-Sale		393	550,543	319,132	231,411	42.0%	168,578		4,499	10,871	67,332	12.2%	30,000
17	Pipestone	Off-Sale Only		4,308	1,313,905	955,761	358,144	27.3%	206,838		5,702		157,008	11.9%	50,000
18	Worthington	Off-Sale Only		12,829	2,833,232	2,109,291	723,941	25.6%	411,119		4,363		317,185	11.2%	200,000
19	Fergus Falls	Off-Sale Only		13,103	5,244,209	3,821,399	1,422,810	27.1%	852,925	569,885	56,738	46,340	580,283	11.1%	340,811
20	Walker	On- & Off-Sale		925	907,638	664,173	243,465	26.8%	143,694	99,771	240	40,340	100,011	11.1%	340,811
21	Perham	Off-Sale Only		2,995	2,478,482	1,802,237	676,245	27.3%	336,870		9,325	75,803	272,897	11.0%	120,750
	Edina	Off-Sale Only		48,262	13,172,484	9,648,160	3,524,324	26.8%	2,078,946		9,323	73,803	1,445,378	11.0%	1,255,100
23	Warroad	Off-Sale Only		1,768	1,268,403	920,823	347,580	27.4%	212,915		2,667		137,332	10.8%	85,000
24	Howard Lake	On- & Off-Sale		1,978	743,489	538,077	205,412	27.4%	192,106		77,993	11,280	80,019	10.8%	
25	Cook	Off-Sale Only		574	1,424,364	1,059,005	365,359	25.7%	218,957	146,402	5,127	11,280	151,529	10.6%	20,000
26	Wadena	Off-Sale Only		4,014	1,685,569	1,266,987	418,582	24.8%	244,505	174,077	4,946		179,023	10.6%	181,403
27	Ranier	On- & Off-Sale		609	416,257	174,302	241,955	58.1%	199,922		1,463		43,496	10.6%	50,000
28	Glencoe	Off-Sale Only		5,621	1,280,440	973,379	307,061	24.0%	173,617	133,444	105		133,549	10.4%	160,000
29	Millerville	On- & Off-Sale		105	347,203	192,101	155,102	44.7%	119,797		743		36,048	10.4%	100,000
30	Brandon	On- & Off-Sale		491	445,866	247,123	198,743	44.6%	154,151	44,592	1,484		46,076	10.4%	(10,255)
31	Park Rapids	Off-Sale Only		3,708	3,098,425	2,334,969	763,456	24.6%	445,211	318,245	1,464		320,101	10.3%	392,298
	Fairmont	Off-Sale Only		10,631	3,170,439	2,326,099	844,340	26.6%	524,112		6,885		327,113	10.3%	146,500
33	Apple Valley	Off-Sale Only		49,801	9,005,660	6,448,087	2,557,573	28.4%	1,601,269		89,325	128,323	917,306	10.3%	525,000
34	Long Prairie	Off-Sale Only		3,445	1,286,535	988,875	297,660	23.1%	172,188		2,692	126,323	128,164	10.2%	90,000
35	Thief River Falls	Off-Sale Only		8,587	4,216,698	3,229,473	987,225	23.1%	589,665	397,560	13,759		411,319	9.8%	362,835
36	Hitterdal	On- & Off-Sale		207	395,746	173,913	221,833	56.1%	183,271	38,562	13,739		38,562	9.7%	55,990
37	Ulen	On- & Off-Sale		553	340,507	171,633	168,874	49.6%	136,784	32,090	586		32,676	9.6%	
38	Osakis	On- & Off-Sale		1,742	666,964	379,438	287,526	43.1%	243,932		19,723		63,317	9.5%	33,719
39	Pelican Rapids	Off-Sale Only		2,476	1,119,405	818,333	301,072	26.9%	171,767		3,736	29,157	103,884	9.3%	(42,288)
40	Battle Lake	Off-Sale Only		2,470 877	1,119,403	777,757	323,567	29.4%	225,537	98,030	1,946	29,137	99,976	9.1%	95,000
41	Saint Francis	Off-Sale Only		7,255	2,017,684	1,504,114	513,570	25.5%	369,823	143,747	39,393		183,140	9.1%	60,000
	Hutchinson	Off-Sale Only		14,148	5,099,629	3,946,363	1,153,266	22.6%	651,933		4,503	43,308	462,528	9.1%	451,030
	Orr	On- & Off-Sale		268	511,173	313,665	197,508	38.6%	158,930		7,660	43,308	46,219	9.0%	22,000
43	Gilman	On- & Off-Sale		227	368,703	162,534	206,169	55.9%	183,536		10,661		33,294	9.0%	22,000
44	Windom	Off-Sale Only		4,649	1,499,600	1,052,441	447,159	29.8%	313,731	133,428	10,001		133,428	8.9%	70,937
	Morris	Off-Sale Only		5,343	1,641,525	1,247,381	394,144	24.0%	253,056		4,958		133,428	8.9%	98,115
46		On- & Off-Sale		192	325,676	1,247,381	139,728	42.9%	114,062		4,958 3,231		28,897	8.9%	20,156
	Ogema Lakefield			1,690			139,728	28.6%	79,890		3,514	22	33,783	8.9%	3,000
48		Off-Sale Only			385,363	275,182				30,291					
	Isanti	Off-Sale Only		5,286	2,086,169	1,538,605	547,564 458,374	26.2%	376,161 320,453	171,403	10,161 5,904		181,564 143,825	8.7% 8.7%	150,000
50	Pine City	Off-Sale Only		3,119 56,534	1,661,417	1,203,043		27.6% 24.7%		137,921		181,335		8.7% 8.5%	100,000
_	Lakeville	Off-Sale Only		,	14,373,261	10,826,384	3,546,877		2,196,758	1,350,119	56,924	- /	1,225,708		1,134,131
52	Cambridge	Off-Sale Only		8,194	4,355,132	3,338,052	1,017,080	23.4%	658,571	358,509	10,216	5,654	363,071	8.3%	

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

						Gross Profit							Net Profit/(Loss)		Transfers	
			Foot-			Cost		Percent	Ope	rating	Nonope	erating		Percent	To/(From)	
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds	
53	Richfield	Off-Sale Only		35,376	11,198,404	8,358,937	2,839,467	25.4%	1,932,217	907,250	18.387		925,637	8.3%	693,870	
54	New York Mills	On- & Off-Sale		1,195	703,384	455,712	247,672	35.2%	194,539	53,133	4,923		58,056	8.3%	70,750	
55	Longville	On- & Off-Sale		154	1,410,804	918,748	492,056	34.9%	369,552	122,504	1,366	7,757	116,113	8.2%		
56	Robbinsdale	Off-Sale Only		14,014	2,725,843	2,023,712	702,131	25.8%	516,886	185,245	37,163		222,408	8.2%	75,000	
57	Rogers	On- & Off-Sale		8,879	3,151,356	2,213,802	937,554	29.8%	652,047	285,507		29,050	256,457	8.1%	211,273	
58	Eden Prairie	Off-Sale Only		61,151	11,676,390	8,656,149	3,020,241	25.9%	2,118,675	901,566	51,817	6,812	946,571	8.1%	1,000,000	
59	Northfield	Off-Sale Only		20,454	2,850,182	2,110,126	740,056	26.0%	541,411	198,645	32,096		230,741	8.1%	131,280	
	Luverne	Off-Sale Only		4,745	1,103,616	778,111	325,505	29.5%	241,361	84,144	5,036		89,180	8.1%	45,000	
61	Big Lake	Off-Sale Only		10,164	3,115,859	2,304,378	811,481	26.0%	499,870	311,611		60,774	250,837	8.1%	257,000	
62	Delano	Off-Sale Only		5,510	2,276,358	1,669,143	607,215	26.7%	428,542	178,673	2,037		180,710	7.9%	100,000	
63	Granite Falls	Off-Sale Only		2,879	956,646	708,406	248,240	25.9%	171,992	76,248	16,724	17,618	75,354	7.9%	98,275	
64	Baudette	On- & Off-Sale		1,111	1,312,239	839,335	472,904	36.0%	371,239	101,665	1,091		102,756	7.8%	50,000	
65	De Graff	On- & Off-Sale		112	468,680	212,172	256,508	54.7%	206,655	49,853		13,389	36,464	7.8%	1,020	
66	Clearbrook	On- & Off-Sale		521	482,506	266,316	216,190	44.8%	179,206	36,984			36,984	7.7%	20,000	
67	Callaway	On- & Off-Sale		236	526,421	276,518	249,903	47.5%	212,653	37,250	3,090		40,340	7.7%	11,956	
	Litchfield	Off-Sale Only		6,721	1,943,424	1,482,464	460,960	23.7%	316,105	144,855	1,768		146,623	7.5%	59,000	
69	Princeton	Off-Sale Only		4,698	2,579,665	1,960,744	618,921	24.0%	441,774	177,147	14,636		191,783	7.4%	5,610	
	Kelliher	On- & Off-Sale		264	380,054	199,440	180,614	47.5%	152,800	27,814	328		28,142	7.4%	20,000	
71	North Branch	Off-Sale Only		10,122	2,145,494	1,540,049	605,445	28.2%	419,628	185,817	7	29,104	156,720	7.3%	124,603	
72	Brooklyn Center	Off-Sale Only		30,204	5,789,346	4,175,906	1,613,440	27.9%	1,214,496	398,944	19,431	22,104	418,375	7.2%	147,488	
73	Miltona	On- & Off-Sale		419	625,030	351,562	273,468	43.8%	231,936	41,532	3,206		44,738	7.2%		
74	Big Falls	On- & Off-Sale		235	314,457	165,325	149,132	47.4%	128,395	20,737	1,642		22,379	7.1%	7,500	
75	Vergas	Off-Sale Only		332	590,874	443,337	147,537	25.0%	115,262	32,275	8,648		40,923	6.9%	3,647	
76	Mora	Off-Sale Only		3,557	2,645,500	1,961,735	683,765	25.8%	451,834	231,931	6,604	61,750	176,785	6.7%	270,000	
77	Fridley	Off-Sale Only		27,515	4,893,436	3,681,988	1,211,448	24.8%	886,294	325,154	761		325,915	6.7%	350,000	
78	Saint Anthony	Off-Sale Only		8,333	6,995,923	5,341,718	1,654,205	23.6%	1,162,894	491,311	3,661	32,659	462,313	6.6%	417,200	
79	Lindstrom	On- & Off-Sale		4,464	2,336,898	1,660,798	676,100	28.9%	558,106	117,994	35,164		153,158	6.6%	155,700	
80	Mentor	On- & Off-Sale		153	488,183	262,507	225,676	46.2%	194,526	31,150	693		31,843	6.5%	46,000	
81	Winton	On- & Off-Sale		170	287,075	114,033	173,042	60.3%	145,220	27,822	131	9,337	18,616	6.5%	16,600	
82	Browns Valley	On- & Off-Sale		583	300,389	172,605	127,784	42.5%	116,070	11,714	7,582		19,296	6.4%		
83	Barnesville	Off-Sale Only		2,588	412,322	308,668	103,654	25.1%	79,101	24,553	1,761		26,314	6.4%	14,000	
84	Menahga	On- & Off-Sale		1,300	714,177	419,356	294,821	41.3%	251,159	43,662	2,869	1,992	44,539	6.2%	50,000	
85	Walnut Grove	On- & Off-Sale		871	497,682	254,500	243,182	48.9%	213,260	29,922	959		30,881	6.2%	10,500	
86	Nisswa	On- & Off-Sale		1,979	3,043,426	2,165,051	878,375	28.9%	679,326	199,049		12,721	186,328	6.1%	173,403	
87	Remer	On- & Off-Sale		367	537,073	324,235	212,838	39.6%	180,206	32,632			32,632	6.1%	500	
88	Montevideo	Off-Sale Only		5,360	2,040,406	1,516,326	524,080	25.7%	402,426	121,654	2,350	58	123,946	6.1%	100,000	
89	Blackduck	On- & Off-Sale		797	818,204	519,201	299,003	36.5%	260,124	38,879	10,531		49,410	6.0%	25,000	
90	Madelia	Off-Sale Only		2,307	387,059	305,737	81,322	21.0%	58,565	22,757	594		23,351	6.0%	35,000	
91	South Haven	On- & Off-Sale		189	251,309	119,017	132,292	52.6%	131,842	450	14,479		14,929	5.9%		
92	Aitkin	Off-Sale Only		2,160	890,949	710,643	180,306	20.2%	148,817	31,489	20,874		52,363	5.9%	40,000	
93	Blue Earth	Off-Sale Only		3,348	1,414,217	1,054,441	359,776	25.4%	258,707	101,069	3,986	22,628	82,427	5.8%		
94	Appleton	Off-Sale Only		1,403	481,825	347,516	134,309	27.9%	106,251	28,058	5,700		28,058	5.8%		
95	Butterfield	Off-Sale Only		586	220,520	167,085	53,435	24.2%	44,439	8,996	3,701		12,697	5.8%		
96	Hanska	On- & Off-Sale		397	303,599	166,301	137,298	45.2%	122,178	15,120	2,664	379	17,405	5.7%		
97	Underwood	Off-Sale Only		339	422,642	294,711	127,931	30.3%	105,696	22,235	1,029		23,264	5.5%	5,000	
98	Stacy	On- & Off-Sale		1,456	2,524,782	1,653,003	871,779	34.5%	680,166	191,613	30,833	83,882	138,564	5.5%	30,000	
99	Milaca	Off-Sale Only		2,944	1,816,473	1,382,307	434,166	23.9%	314,981	119,185	6,439	25,998	99,626	5.5%	25,000	
100	Kenyon	On- & Off-Sale		1,818	620,028	416,711	203,317	32.8%	182,444	20,873	13,665	637	33,901	5.5%	20,000	
100	Kiester	Off-Sale Only		499	184,699	120,997	63,702	34.5%	53,819	9,883	13,003		9,883	5.4%	24,523	
101	Hinckley	On- & Off-Sale		1,805	2,235,342	1,518,575	716,767	32.1%	555,484	161,283	429	42,923	118,789	5.3%	106,750	
102	Plainview	On- & Off-Sale		3,348	621,117	377,177	243,940	39.3%	217,611	26,329	5,759	42,923	32,088	5.2%	100,730	
103	Alexandria	Off-Sale Only		12,920	4,609,760	3,613,420	996,340	21.6%	745,137	251,203	1,786	15,190	237,799	5.2%	200,000	
107		on one only	_	12,720	1,002,700	5,015,120	JJ0,5 T 0	21.070	1-15,151	231,203	1,700	15,170	231,177	J.2/0	200,000	

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross P	rofit					Net Profit	/(Loss)	Transfers
			Foot-			Cost		Percent		rating	Nonope			Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
105	Sebeka	On- & Off-Sale		708	467,155	266,370	200,785	43.0%	176,830	23,955	77		24,032	5.1%	47,390
106	Redwood Falls	Off-Sale Only		5,248	1,716,357	1,283,525	432,832	25.2%	331,912		19,608	32,243	88,285	5.1%	80,000
107	Glenwood	Off-Sale Only		2,553	1,123,425	875,474	247,951	22.1%	192,252		1,718		57,417	5.1%	40,000
108	Avoca	On- & Off-Sale		143	260,055	128,834	131,221	50.5%	120,239	10,982	3,331	1,168	13,145	5.1%	27,200
109	Balaton	On- & Off-Sale		645	425,937	262,493	163,444	38.4%	145,988		3,875		21,331	5.0%	10,000
110	Wolf Lake	On- & Off-Sale		59	405,228	205,371	199,857	49.3%	180,114	19,743	2,768	3,447	19,064	4.7%	25,000
111	Ada	On- & Off-Sale		1,710	571,259	338,812	232,447	40.7%	205,975	26,472			26,472	4.6%	5,000
112	Wayzata	On- & Off-Sale		3,720	4,391,203	2,294,347	2,096,856	47.8%	1,837,321	259,535	35,236	92,629	202,142	4.6%	20,000
113	Dawson	Off-Sale Only		1,533	446,267	319,459	126,808	28.4%	128,179		21,849		20,478	4.6%	
114	Columbia Heights	Off-Sale Only		19,619	8,494,962	6,413,886	2,081,076	24.5%	1,459,656		1,500	237,147	385,773	4.5%	98,955
115	Bagley	Off-Sale Only		1,404	910,174	672,669	237,505	26.1%	197,910		1,470	237,147	41,065	4.5%	15,000
116	Sauk Rapids	Off-Sale Only		12,796	2,253,057	1,762,679	490,378	21.8%	405,076		11,739		97,041	4.3%	
117	Elmore	Off-Sale Only		665	153,073	117,120	35,953	23.5%	29,557	6,396	140		6,536	4.3%	
118	Benson	On- & Off-Sale		3,223	988,311	665,037	323,274	32.7%	296,960	26,314	15,113		41,427	4.2%	30,000
119	Anoka	Off-Sale Only		17,331	3,790,973	2,937,691	853,282	22.5%	715,804	137,478	21,174		158,652	4.2%	263,333
120	Le Center	On- & Off-Sale		2,506	844,283	526,389	317,894	37.7%	276,869	41,025	160	6,452	34,733	4.1%	50,000
121	Boyd	On- & Off-Sale		174	312,929	167,795	145,134	46.4%	142,388		10,001		12,747	4.1%	
122	Browerville	On- & Off-Sale		791	443,057	245,108	197,949	44.7%	190,504	7,445	10,493		17,938	4.0%	(7,495)
123	Heron Lake	On- & Off-Sale		691	338,301	187,239	151,062	44.7%	133,714	17,348	10,493	3,905	13,544	4.0%	(7,475)
124	Hawley	Off-Sale Only		2,087	880,160	652,931	227,229	25.8%	162,758	64,471	166	29,413	35,224	4.0%	5,000
125	Savage	Off-Sale Only		27,147	4,657,014	3,463,507	1,193,507	25.6%	943,648			65,681	184,178	4.0%	
126	Twin Valley	On- & Off-Sale		823	549,560	319,876	229,684	41.8%	208,384	21,300	332		21,632	3.9%	
127	Darwin	Off-Sale Only		351	444,813	348,649	96,164	21.6%	86,383	9,781	7,365		17,146	3.9%	110,000
128	Braham	Off-Sale Only		1,812	1,217,196	930,885	286,311	23.5%	244,684	41,627	70,634	66,123	46,138	3.8%	36,000
129	Two Harbors	Off-Sale Only		3,728	1,699,109	1,232,876	466,233	27.4%	407,209		4,693		63,717	3.8%	196,373
130	Goodridge	On- & Off-Sale		134	333,238	163,995	169,243	50.8%	156,903	12,340			12,340	3.7%	10,000
131	Frazee	On- & Off-Sale		1,363	656,140	430,384	225,756	34.4%	202,281	23,475	109		23,584	3.6%	
132	Proctor	Off-Sale Only		3,058	896,730	680,968	215,762	24.1%	183,701	32,061	64		32,125	3.6%	3,000
133	Mahnomen	On- & Off-Sale		1,215	982,393	665,932	316,461	32.2%	287,851	28,610	35,278	29,010	34,878	3.6%	
134	Herman	On- & Off-Sale		433	336,939	185,308	151,631	45.0%	133,976	,		5,693	11,962	3.6%	
135	Akeley	On- & Off-Sale		430	344,456	194,029	150,427	43.7%	138,228		2	5,075	12,201	3.5%	
136	Littlefork	On- & Off-Sale		646	406,710	240,324	166,386	40.9%	153,939	12,447	1,727		14,174	3.5%	
137	Mound	Off-Sale Only		9,084	2,675,527	1,997,081	678,446	25.4%	581,533		14,388	22,803	88,498	3.3%	8,438
138	Waverly	On- & Off-Sale		1,371	951,830	667,657	284,173	29.9%	247,015		55	7,190	30,023	3.2%	0,430
139	Elizabeth	Off-Sale Only		173	353,333	250,151	103,182	29.2%	92,616		500	7,170	11,066	3.1%	
140	Lexington	Off-Sale Only		2,078	3,049,103	2,401,544	647,559	21.2%	533,317		3,112	24,687	92,667	3.0%	50,000
141	Maple Lake	Off-Sale Only		2,078	1,267,616	958,870	308,746	24.4%	274,837	33,909	3,699	24,007	37,608	3.0%	20,000
142	West Concord	On- & Off-Sale		785	374,461	203,623	170,838	45.6%	165,452		5,030		10,416	2.8%	20,000
143	Foreston	On- & Off-Sale		529	333,151	151,046	182,105	54.7%	180,541	1,564	7,979	450	9,093	2.7%	
144	Lake Park	On- & Off-Sale		783	656,305	382,668	273,637	41.7%	259,763	13,874	3,615		17,489	2.7%	
145	Farmington	Off-Sale Only		21,369	4,199,344	3,151,829	1,047,515	24.9%	938,007	109,508	5,015	1,705	107,803	2.6%	90,007
146	Kasson	Off-Sale Only		6,010	1,098,000	869,678	228,322	20.8%	208,808		8,089	1,703	27,603	2.5%	14,000
147	Dassel	Off-Sale Only		1,473	1,054,774	831,004	223,770	21.2%	184,561	39,209	25,154	40,133	24,230	2.3%	22,000
148	Madison	Off-Sale Only		1,542	435,512	318,668	116,844	26.8%	108,650	8,194	1.680	40,133	9,874	2.3%	11,000
149	Russell	On- & Off-Sale		336	267,436	142,771	124,665	46.6%	120,384		1,780		6,061	2.3%	
150	Buffalo Lake	On- & Off-Sale		723	332,634	184,538	148,096	44.5%	164,297	(16,201)	23,035		6,834	2.3%	
150	Danvers	On- & Off-Sale		96	335,092	190,338	144,754	43.2%	138,534		23,033 655		6,875	2.1%	
151	Palisade	On- & Off-Sale		163	378,880	255,830	123,050	32.5%	132,922		17,446		7,574	2.1%	
152	Randall	On- & Off-Sale		651	537,361	353,167	123,030	34.3%	180,209	. , ,	6,634		10,619	2.0%	
153	Conger	On- & Off-Sale		147	352,476	193,076	159,400	45.2%	156,873	2,527	4,362		6,889	2.0%	3,600
154	Sacred Heart			541	465,551			45.2% 39.8%	189,097		12,721			1.9%	3,000
		On- & Off-Sale				280,401	185,150			(3,947)	, .		8,774		
156	Erhard	Off-Sale Only		148	300,602	224,588	76,014	25.3%	76,573	(559)	5,557		4,998	1.7%	

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							Gross P	rofit					Net Profit	/(Loss)	Transfers
			Foot-			Cost		Percent	Ope	rating	Nonop	erating		Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
157	Holdingford	On- & Off-Sale		710	351,111	193,088	158.023	45.0%	162.017	(3,994)	9,785		5,791	1.6%	14,500
158	Sleepy Eye	Off-Sale Only		3,598	563,827	419,916	143,911	25.5%	140,140		5,451		9,222	1.6%	15,000
159	Jackson Jackson	Off-Sale Only		3,294	985,721	796,265	189,456	19.2%	178,750		5,151		15,857	1.6%	41,000
160	Lonsdale	Off-Sale Only		3,721	1,293,363	1,007,107	286,256	22.1%	267,378		397		19,275	1.5%	41,000
161	Mazeppa	On- & Off-Sale		844	321,618	195,916	125,702	39.1%	129,499		8,500		4,703	1.5%	
162	Silver Lake	On- & Off-Sale		835	535,744	297,297	238,447	44.5%	231,437	7,010	388		7,398	1.4%	10,000
163	Lake Benton	On- & Off-Sale		677	320,430	183,485	136,945	42.7%	132,584	4,361	18		4,379	1.4%	10,000
164	Ogilvie	On- & Off-Sale		362	421,138	232,796	188,342	44.7%	173,523		2,364	11,872	5,311	1.4%	11,872
165	Caledonia	Off-Sale Only		2,851	596,265	449,999	146,266	24.5%	173,323		2,304		7,326	1.2%	11,072
166	Medford	On- & Off-Sale		1,243	358,341	188,421	169,920	47.4%	173,185	(3,265)	7,620		4,355	1.2%	10,000
167	Spring Lake Park	Off-Sale Only		6,432	2,345,287	1,810,117	535,170	22.8%	536,185		27,243		26,228	1.1%	150,000
168	Hackensack	On- & Off-Sale		314	1,010,349	701,244	309,105	30.6%	271,345		57	29,753	8,064	0.8%	130,000
169	Sherburn	On- & Off-Sale		1,131	743,669	497,610	246,059	33.1%	240,648		6	29,733	5,417	0.7%	
170	Beaver Bay	On- & Off-Sale		181	395,259	207,179	188,080	47.6%	187,112		22		990	0.7%	
170	Fairfax	On- & Off-Sale		1,225	540,847	295,859	244,988	45.3%	248,544		4,209		653	0.5%	
171	Fifty Lakes	On- & Off-Sale		390	382,435	177,656	204,779	53.5%	204,520		4,209		347	0.1%	
172	Waldorf	On- & Off-Sale		230	193,975	109,413	84,562	43.6%	93,606		8,645		(399)	-0.2%	
173	Parkers Prairie	On- & Off-Sale		1,011	647,984	415,260	232,724	35.9%	205,725		80	28,430	(1,351)	-0.2%	
174	Moose Lake	On- & Off-Sale		2,791		686,701		35.8%	335,284			50,485		-0.2%	
173	Round Lake	Off-Sale Only		374	1,069,875 144,599	115,651	383,174 28,948	20.0%	32,710		2,998	30,483	(2,595) (764)	-0.2%	
170	Dalton	Off-Sale Only		253	308,406	240,297	68,109	22.1%	71,201	(3,092)	1,409		(1,683)	-0.5%	
177	Eagle Bend	Off-Sale Only		532	272,468	165,794	106,674	39.2%	117,563	(10,889)	9,111		(1,778)	-0.5%	9,000
178	Hadley			62	237,385		131,982		141,519					-0.7%	5,000
180	Audubon	On- & Off-Sale On- & Off-Sale		522	564,107	105,403 365,807	198,300	55.6% 35.2%	198,256		7,960 6,932	10,881	(1,577) (3,905)	-0.7%	5,000
181	Lewisville	On- & Off-Sale		250	228,708	124,362	198,300	45.6%	115,726		9,441	10,001	(1,939)	-0.7%	5,000
182	Barnum	On- & Off-Sale		614	442,307	234,512	207,795	47.0%	240,837	(33,042)	29,275		(3,767)	-0.8%	7,000
183	Clarissa	On- & Off-Sale		682	364,387	230,042	134,345	36.9%	141,442		3,928		(3,169)	-0.9%	7,000
184											3,928				
185	Rush City Ivanhoe	Off-Sale Only On- & Off-Sale		3,091 551	1,072,035 461,149	820,792 265,199	251,243 195,950	23.4% 42.5%	262,872 202,026		230	337	(11,528) (6,183)	-1.1% -1.3%	11,000
186		On- & Off-Sale			356,546	223,381	,		139,239		553				
187	Spring Grove Olivia	On- & Off-Sale		1,324 2,479	888,052	641,675	133,165 246,377	37.3% 27.7%	276,411	(6,074)	13,919		(5,521) (16,115)	-1.5% -1.8%	
188	Clontarf	On- & Off-Sale		159	376,682	220,001	156,681	41.6%	172,425		9,000	651	(7,395)	-2.0%	(3,477)
189	Tracy	On- & Off-Sale		2,178	808,575	486,553	322,022	39.8%	345,057	. , ,	6,578	494	(16,951)	-2.0%	20,000
190	Silver Bay	On- & Off-Sale		1,869	902,688		,	40.0%	368,697		2,508	15,099	(19,900)	-2.1%	20,000
190	Canton	On- & Off-Sale		346	81,839	541,300 64,811	361,388 17,028	20.8%	20,809	(7,309)	1,854	13,099	(19,900)	-2.2%	
191	Okabena	On- & Off-Sale		189	246,222	156,384	89,838	36.5%	101,209		3,871		(7,500)	-3.0%	
192	Wells	On- & Off-Sale		2,338	696,242	483,447	212,795	30.5%	246,814	. , ,	6,452		(27,567)	-4.0%	25,000
193	Saint Hilaire	On- & Off-Sale		2,336	418,093	251,843	166,250	39.8%	189,464	(23,214)	3,923		(19,291)	-4.6%	23,000
		On- & Off-Sale		1,761	546,919	362,323	184,596	33.8%	230,698		18,797		(27,305)	-4.0%	
195 196	Mapleton Vesta	On- & Off-Sale		319	206,586	117,180	89,406	43.3%	100,941	(46,102) (11,535)	10,797		. , ,	-5.6%	
196	Wilmont	On- & Off-Sale		337				44.8%	123,919		533		(11,535)	-7.5%	
197	Verndale				235,608 247,947	129,995	105,613 102,618	44.8%	123,919		1,609		(17,773)	-8.0%	
	Cleveland	On- & Off-Sale		601 717	185,728	145,329	76,578	41.4%	107,480		15,903	2,193	(19,761)	-8.1%	(100,321)
199 200	Ellendale	On- & Off-Sale		691	286,749	109,150 174,312			138,821		15,903		(14,999)	-8.1% -9.2%	(28,000)
		On- & Off-Sale					112,437	39.2%		(26,384)			(26,250)		
201 202	Hanley Falls Bertha	On- & Off-Sale	[21]	301 498	217,459 135,907	134,506 74,685	82,953 61,222	38.1%	112,588 75,126		8,543 679	11,829	(21,092) (25,054)	-9.7% -18.4%	13,299
202	Williams	On- & Off-Sale	[21]	498 190			123,390	45.0% 42.9%			6/9	11,829			
		On- & Off-Sale			287,576	164,186			183,958				(60,568)	-21.1% -22.2%	
204	Kellogg	On- & Off-Sale		450	124,401	80,157	44,244	35.6%	79,862		8,032	40.422	(27,586)		(10,000)
205	Biscay	On- & Off-Sale		113	422,730	206,188	216,542	51.2%	294,097	(77,555)	23,936	40,423	(94,042)	-22.2%	(10,000)
206 207	Flensburg	On- & Off-Sale	[21]	227 1.749	344,247 149,863	158,380 122,929	185,867 26,934	54.0% 18.0%	256,798 112,516		1,423 3,379	120,218 18.673	(189,726)	-55.1%	(50,000)
	Rushford	On- & Off-Sale	[21]	,	. ,	<i>y</i>	- /		,	() /	- ,	-,	(100,876)	-67.3%	100.017
208	Lake Wilson	On- & Off-Sale	[21]	248	116		116	100.0%	3,846	(3,730)	1,250	444	(2,924)	-2520.7%	109,017

Table 7 **Comparison of City Liquor Store Operations - 2011** Ranked by Net Profit/(Loss) as a Percent of Sales

							Gross Pr	rofit					Net Profit	(Loss)	Transfers
			Foot-			Cost		Percent	Oper	ating	Nonope	erating		Percent	To/(From)
Ranking	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
	Off-Sale Only			825,423	\$247,863,063	\$184,811,974	\$63,051,089	25.4%	\$42,378,164	\$20,672,925	\$1,624,028	\$1,473,515	\$20,823,438	8.4%	\$18,454,000
	On- & Off-Sale			101,903	\$69,366,042	\$42,227,747	\$27,138,295	39.1%	\$24,588,688	\$2,549,607	\$731,988	\$705,330	\$2,576,265	3.7%	\$1,648,376
	All Stores			927,326	\$317,229,105	\$227,039,721	\$90,189,384	28.4%	\$66,966,852	\$23,222,532	\$2,356,016	\$2,178,845	\$23,399,703	7.4%	\$20,102,376
		Footnotes:	[21]	Discontinued 1	liquor operations.										

Table 8
Comparison of Metro Area City Liquor Store Operations - 2011

						Gross Pi	rofit					Net Prof	it/(Loss)	Transfers
		Foot-			Cost		Percent	Оре	erating	Nonope	rating		Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Anoka	Off-Sale Only		17,331	\$3,790,973	\$2,937,691	\$853,282	22.5%	\$715,804	\$137,478	\$21.174	\$	\$158,652	4.2%	\$263,333
Apple Valley	Off-Sale Only		49,801	9,005,660	6.448.087	2,557,573	28.4%	1.601.269	956,304	89,325	128.323	917,306	10.2%	525,000
Brooklyn Center	Off-Sale Only		30,204	5,789,346	4,175,906	1,613,440	27.9%	1,214,496	398,944	19,431		418,375	7.2%	147,488
Columbia Heights	Off-Sale Only		19,619	8,494,962	6,413,886	2,081,076	24.5%	1,459,656	621,420	1,500	237,147	385,773	4.5%	98,955
Eden Prairie	Off-Sale Only		61,151	11,676,390	8,656,149	3,020,241	25.9%	2,118,675	901,566	51,817	6,812	946,571	8.1%	1,000,000
Edina	Off-Sale Only		48,262	13,172,484	9,648,160	3,524,324	26.8%	2,078,946	1,445,378			1,445,378	11.0%	1,255,100
Farmington	Off-Sale Only		21,369	4,199,344	3,151,829	1,047,515	24.9%	938,007	109,508		1,705	107,803	2.6%	90,007
Fridley	Off-Sale Only		27,515	4,893,436	3,681,988	1,211,448	24.8%	886,294	325,154	761		325,915	6.7%	350,000
Lakeville	Off-Sale Only		56,534	14,373,261	10,826,384	3,546,877	24.7%	2,196,758	1,350,119	56,924	181,335	1,225,708	8.5%	1,134,131
Lexington	Off-Sale Only		2,078	3,049,103	2,401,544	647,559	21.2%	533,317	114,242	3,112	24,687	92,667	3.0%	50,000
Mound	Off-Sale Only		9,084	2,675,527	1,997,081	678,446	25.4%	581,533	96,913	14,388	22,803	88,498	3.3%	8,438
Richfield	Off-Sale Only		35,376	11,198,404	8,358,937	2,839,467	25.4%	1,932,217	907,250	18,387		925,637	8.3%	693,870
Robbinsdale	Off-Sale Only		14,014	2,725,843	2,023,712	702,131	25.8%	516,886	185,245	37,163		222,408	8.2%	75,000
Rogers	On- & Off-Sale		8,879	3,151,356	2,213,802	937,554	29.8%	652,047	285,507		29,050	256,457	8.1%	211,273
Saint Anthony	Off-Sale Only		8,333	6,995,923	5,341,718	1,654,205	23.6%	1,162,894	491,311	3,661	32,659	462,313	6.6%	417,200
Saint Francis	Off-Sale Only		7,255	2,017,684	1,504,114	513,570	25.5%	369,823	143,747	39,393		183,140	9.1%	60,000
Savage	Off-Sale Only		27,147	4,657,014	3,463,507	1,193,507	25.6%	943,648	249,859		65,681	184,178	4.0%	
Spring Lake Park	Off-Sale Only		6,432	2,345,287	1,810,117	535,170	22.8%	536,185	(1,015)	27,243		26,228	1.1%	150,000
Wayzata	On- & Off-Sale		3,720	4,391,203	2,294,347	2,096,856	47.8%	1,837,321	259,535	35,236	92,629	202,142	4.6%	20,000
Off-Sale Only			441,505	\$111,060,641	\$82,840,810	\$28,219,831	25.4%	\$19,786,408	\$8,433,423	\$384,279	\$701,152	\$8,116,550	7.3%	\$6,318,522
On- & Off-Sale			12,599	\$7,542,559	\$4,508,149	\$3,034,410	40.2%	\$2,489,368	\$545,042	\$35,236	\$121,679	\$458,599	6.1%	\$231,273
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All Stores			454,104	\$118,603,200	\$87,348,959	\$31,254,241	26.4%	\$22,275,776	\$8,978,465	\$419,515	\$822,831	\$8,575,149	7.2%	\$6,549,795

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

						Gross Pr	ofit					Net Profit/	(Loss)	Transfers
		Foot-			Cost		Percent	Op	erating	Nonope	erating		Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Ada	On- & Off-Sale		1,710	\$571,259	\$338,812	\$232,447	40.7%	\$205,975	\$26,472	\$	\$	\$26,472	4.6%	\$5,000
Aitkin	Off-Sale Only		2,160	890,949	710,643	180,306	20.2%	148,817	31,489	20,874		52,363	5.9%	40,000
Akeley	On- & Off-Sale		430	344,456	194,029	150,427	43.7%	138,228	12,199	20,674		12,201	3.5%	
Alexandria	Off-Sale Only		12,920	4,609,760	3,613,420	996,340	21.6%	745,137	251,203	1,786	15,190	237,799	5.2%	200,000
Appleton	Off-Sale Only		1,403	481,825	347,516	134,309	27.9%	106,251	28,058			28,058	5.8%	
Audubon	On- & Off-Sale		522	564,107	365,807	198,300	35.2%	198,256	44	6,932	10,881	(3,905)	-0.7%	5,000
Avoca	On- & Off-Sale		143	260,055	128,834	131,221	50.5%	120,239	10,982	3,331	1,168	13,145	5.1%	27,200
Bagley	Off-Sale Only		1,404	910,174	672,669	237,505	26.1%	197,910	39,595	1,470		41,065	4.5%	15,000
Balaton	On- & Off-Sale		645	425,937	262,493	163,444	38.4%	145,988	17,456	3,875		21,331	5.0%	10,000
Barnesville	Off-Sale Only		2,588	412,322	308,668	103,654	25.1%	79,101	24,553	1,761		26,314	6.4%	14,000
Barnum	On- & Off-Sale		614	442,307	234,512	207,795	47.0%	240,837	(33,042)	29,275		(3,767)	-0.9%	7,000
Battle Lake	Off-Sale Only		877	1,101,324	777,757	323,567	29.4%	225,537	98,030	1,946		99,976	9.1%	95,000
Baudette	On- & Off-Sale		1,111	1,312,239	839,335	472,904	36.0%	371,239	101,665	1,091		102,756	7.8%	50,000
Beaver Bay	On- & Off-Sale		181	395,259	207,179	188,080	47.6%	187,112	968	22		990	0.3%	
Bemidji	Off-Sale Only		13,528	4,990,978	3,643,412	1,347,566	27.0%	719,913	627,653	4,645	16,871	615,427	12.3%	547,395
Benson	On- & Off-Sale		3,223	988,311	665,037	323,274	32.7%	296,960	26,314	15,113		41,427	4.2%	30,000
Bertha	On- & Off-Sale	[21]	498	135,907	74,685	61,222	45.0%	75,126	(13,904)	679	11,829	(25,054)	-18.4%	
Big Falls	On- & Off-Sale		235	314,457	165,325	149,132	47.4%	128,395	20,737	1,642		22,379	7.1%	7,500
Big Lake	Off-Sale Only		10,164	3,115,859	2,304,378	811,481	26.0%	499,870	311,611		60,774	250,837	8.1%	257,000
Biscay	On- & Off-Sale		113	422,730	206,188	216,542	51.2%	294,097	(77,555)	23,936	40,423	(94,042)	-22.2%	(10,000)
Blackduck	On- & Off-Sale		797	818,204	519,201	299,003	36.5%	260,124	38,879	10,531		49,410	6.0%	25,000
Blue Earth	Off-Sale Only		3,348	1,414,217	1,054,441	359,776	25.4%	258,707	101,069	3,986	22,628	82,427	5.8%	
Boyd	On- & Off-Sale		174	312,929	167,795	145,134	46.4%	142,388	2,746	10,001		12,747	4.1%	
Braham	Off-Sale Only		1,812	1,217,196	930,885	286,311	23.5%	244,684	41,627	70,634	66,123	46,138	3.8%	36,000
Brandon	On- & Off-Sale		491	445,866	247,123	198,743	44.6%	154,151	44,592	1,484		46,076	10.3%	(10,255)
Browerville	On- & Off-Sale		791	443,057	245,108	197,949	44.7%	190,504	7,445	10,493		17,938	4.0%	(7,495)
Browns Valley	On- & Off-Sale		583	300,389	172,605	127,784	42.5%	116,070	11,714	7,582		19,296	6.4%	
Buffalo	Off-Sale Only		15,580	4,113,498	2,952,792	1,160,706	28.2%	672,752	487,954	198,096	48,892	637,158	15.5%	500,000
Buffalo Lake	On- & Off-Sale		723	332,634	184,538	148,096	44.5%	164,297	(16,201)	23,035		6,834	2.1%	
Butterfield	Off-Sale Only		586	220,520	167,085	53,435	24.2%	44,439	8,996	3,701		12,697	5.8%	
Caledonia	Off-Sale Only		2,851	596,265	449,999	146,266	24.5%	138,940	7,326			7,326	1.2%	
Callaway	On- & Off-Sale		236	526,421	276,518	249,903	47.5%	212,653	37,250	3,090		40,340	7.7%	11,956
Cambridge	Off-Sale Only		8,194	4,355,132	3,338,052	1,017,080	23.4%	658,571	358,509	10,216	5,654	363,071	8.3%	
Canton	On- & Off-Sale		346	81,839	64,811	17,028	20.8%	20,809	(3,781)	1,854		(1,927)	-2.4%	
Clarissa	On- & Off-Sale		682	364,387	230,042	134,345	36.9%	141,442	(7,097)	3,928		(3,169)	-0.9%	
Clearbrook	On- & Off-Sale		521	482,506	266,316	216,190	44.8%	179,206	36,984			36,984	7.7%	20,000
Cleveland	On- & Off-Sale		717	185,728	109,150	76,578	41.2%	107,480	(30,902)	15,903		(14,999)	-8.1%	(2.455)
Clontarf	On- & Off-Sale		159	376,682	220,001	156,681	41.6%	172,425	(15,744)	9,000	651	(7,395)	-2.0%	(3,477)
Conger	On- & Off-Sale		147	352,476	193,076	159,400	45.2%	156,873	2,527	4,362		6,889	2.0%	3,600
Cook	Off-Sale Only		574	1,424,364	1,059,005	365,359	25.7%	218,957	146,402	5,127		151,529	10.6%	20,000
Cromwell	On- & Off-Sale		238	467,069	215,807	251,262	53.8%	181,579	69,683	10,179	238	79,624	17.0%	75,000
Dalton	Off-Sale Only		253	308,406	240,297	68,109	22.1%	71,201	(3,092)	1,409		(1,683)	-0.5%	
Danvers	On- & Off-Sale		96 351	335,092 444,813	190,338	144,754	43.2% 21.6%	138,534 86,383	6,220 9,781	655 7,365		6,875	2.1%	110,000
Darwin	Off-Sale Only		1,473	1,054,774	348,649 831,004	96,164 223,770		184,561	39,209	25,154	40 122	17,146 24,230	3.9% 2.3%	22,000
Dassel	Off-Sale Only Off-Sale Only		1,533	446,267	319,459	126,808	21.2% 28.4%	128,179		23,134	40,133	24,230	4.6%	22,000
Dawson De Graff	On- & Off-Sale		1,333	468,680	212,172	256,508	54.7%		(1,371) 49,853	21,849	13,389	36,464	7.8%	1,020
Delano	Off-Sale Only		5,510	2,276,358	1,669,143	607,215	26.7%	206,655 428,542	178,673	2,037	13,389	180,710	7.8%	100,000
Detroit Lakes	Off-Sale Only		8,716	5,202,486	3,934,467	1,268,019	24.4%	359,660	908,359	48,798	69,600	887,557	17.1%	747,876
Eagle Bend	Off-Sale Only		532	272,468	165,794	1,268,019	39.2%	117,563	(10,889)	9,111	69,600	(1,778)	-0.7%	9,000
Elizabeth	Off-Sale Only		173	353,333	250,151	100,674	29.2%	92,616	10,566	500		11,066	3.1%	9,000
Elk River	Off-Sale Only		23,101	6,145,692	4,385,452	1,760,240	28.6%	947,692	812,548	45,444	33,827	824,165	13.4%	3,115,592
Ellendale	On- & Off-Sale		691	286,749	174,312	112,437	39.2%	138,821	(26,384)	134	33,827	(26,250)	-9.2%	(28,000)
Elmore	Off-Sale Only		665	153,073	117,120	35,953	23.5%	29,557	6,396	140		6,536	4.3%	
Erhard	Off-Sale Only		148	300,602	224,588	76,014	25.3%	76,573	(559)	5,557		4,998	1.7%	
Fairfax	On- & Off-Sale		1,225	540,847	295,859	244,988	45.3%	248,544	(3,556)	4,209		4,998	0.1%	
Fairmont	Off-Sale Only		10,631	3,170,439	2,326,099	844,340	26.6%	524,112	320,228	6,885		327,113	10.3%	146,500
Fergus Falls	Off-Sale Only		13,103	5,244,209	3,821,399	1,422,810	27.1%	852,925	569,885	56,738	46,340	580,283	11.1%	340,811
1 cigus raiis	OII-Baic Olliy		13,103	3,444,403	3,041,399	1,722,010	27.170	032,723	303,003	30,738	70,540	300,203	11.1/0	340,011

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

						Gross Pi	rofit					Net Profit/	(Loss)	Transfers
		Foot-			Cost		Percent		erating	Nonope			Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Fifty Lakes	On- & Off-Sale		390	382,435	177,656	204,779	53.5%	204,520	259	88		347	0.1%	
Finlayson	On- & Off-Sale		316	509,215	280,015	229,200	45.0%	163,523	65,677	4,200		69,877	13.7%	24,279
Flensburg	On- & Off-Sale		227	344,247	158,380	185,867	54.0%	256,798	(70,931)	1,423	120,218	(189,726)	-55.1%	(50,000)
Foreston	On- & Off-Sale		529	333,151	151,046	182,105	54.7%	180,541	1,564	7,979	450	9,093	2.7%	
Frazee	On- & Off-Sale		1,363	656,140	430,384	225,756	34.4%	202,281	23,475	109		23,584	3.6%	
Gilman	On- & Off-Sale		227	368,703	162,534	206,169	55.9%	183,536	22,633	10,661		33,294	9.0%	
Glencoe	Off-Sale Only		5,621	1,280,440	973,379	307,061	24.0%	173,617	133,444	105		133,549	10.4%	160,000
Glenwood	Off-Sale Only		2,553	1,123,425	875,474	247,951	22.1%	192,252	55,699	1,718		57,417	5.1%	40,000
Goodridge	On- & Off-Sale		134	333,238	163,995	169,243	50.8%	156,903	12,340			12,340	3.7%	10,000
Grand Marais	Off-Sale Only		1,356	1,631,349	1,089,824	541,525	33.2%	302,781	238,744	3,920		242,664	14.9%	200,000
Granite Falls	Off-Sale Only		2,879	956,646	708,406	248,240	25.9%	171,992	76,248	16,724	17,618	75,354	7.9%	98,275
Hackensack	On- & Off-Sale		314	1,010,349	701,244	309,105	30.6%	271,345	37,760	57	29,753	8,064	0.8%	
Hadley	On- & Off-Sale		62	237,385	105,403	131,982	55.6%	141,519	(9,537)	7,960		(1,577)	-0.7%	5,000
Hanley Falls	On- & Off-Sale		301	217,459	134,506	82,953	38.1%	112,588	(29,635)	8,543		(21,092)	-9.7%	13,299
Hanska	On- & Off-Sale		397	303,599	166,301	137,298	45.2%	122,178	15,120	2,664	379	17,405	5.7%	
Hawley	Off-Sale Only		2,087	880,160	652,931	227,229	25.8%	162,758	64,471	166	29,413	35,224	4.0%	5,000
Herman	On- & Off-Sale		433	336,939	185,308	151,631	45.0%	133,976	17,655		5,693	11,962	3.6%	
Heron Lake	On- & Off-Sale		691	338,301	187,239	151,062	44.7%	133,714	17,348	101	3,905	13,544	4.0%	
Hinckley	On- & Off-Sale		1,805	2,235,342	1,518,575	716,767	32.1%	555,484	161,283	429	42,923	118,789	5.3%	106,750
Hitterdal	On- & Off-Sale		207	395,746	173,913	221,833	56.1%	183,271	38,562			38,562	9.7%	55,990
Holdingford	On- & Off-Sale		710	351,111	193,088	158,023	45.0%	162,017	(3,994)	9,785		5,791	1.6%	14,500
Howard Lake	On- & Off-Sale		1,978	743,489	538,077	205,412	27.6%	192,106	13,306	77,993	11,280	80,019	10.8%	451.020
Hutchinson	Off-Sale Only		14,148	5,099,629	3,946,363	1,153,266	22.6%	651,933	501,333	4,503	43,308	462,528	9.1%	451,030
Isanti	Off-Sale Only		5,286	2,086,169	1,538,605	547,564	26.2%	376,161	171,403	10,161		181,564	8.7%	150,000
Isle	On- & Off-Sale		765	1,018,674	601,382	417,292	41.0%	302,716	114,576	12,729		127,305	12.5%	20,950
Ivanhoe	On- & Off-Sale		551	461,149	265,199	195,950	42.5%	202,026	(6,076)	230	337	(6,183)	-1.3%	41,000
Jackson	Off-Sale Only Off-Sale Only		3,294 6,010	985,721	796,265 869,678	189,456 228,322	19.2% 20.8%	178,750	10,706	5,151 8,089		15,857 27,603	1.6% 2.5%	
Kasson	,		264	1,098,000 380,054	199,440	180,614	47.5%	208,808 152,800	19,514 27,814	328		28,142	7.4%	14,000 20,000
Kelliher	On- & Off-Sale On- & Off-Sale		450	124,401	80,157	44,244	35.6%	79,862	(35,618)	8,032		(27,586)	-22.2%	20,000
Kellogg Kenyon	On- & Off-Sale		1,818	620,028	416,711	203,317	32.8%	182,444	20,873	13,665	637	33,901	5.5%	20,000
Kiester	Off-Sale Only		499	184,699	120,997	63,702	34.5%	53,819	9,883	13,003		9,883	5.4%	24,523
Lake Benton	On- & Off-Sale		677	320,430	183,485	136,945	42.7%	132,584	4,361	18		4,379	1.4%	24,323
Lake Park	On- & Off-Sale		783	656,305	382,668	273,637	41.7%	259,763	13,874	3,615		17,489	2.7%	
Lake Wilson	On- & Off-Sale	[21]	248	116	362,000	116	100.0%	3,846	(3,730)	1,250	444	(2,924)	-2520.7%	109,017
Lakefield	Off-Sale Only		1,690	385,363	275,182	110,181	28.6%	79,890	30,291	3,514	22	33,783	8.8%	3,000
Lancaster	On- & Off-Sale		338	277,893	150,943	126,950	45.7%	92,527	34,423	839		35,262	12.7%	20,000
Le Center	On- & Off-Sale		2,506	844,283	526,389	317,894	37.7%	276,869	41,025	160	6,452	34,733	4.1%	50,000
Lewisville	On- & Off-Sale		250	228,708	124,362	104,346	45.6%	115,726	(11,380)	9,441		(1,939)	-0.8%	
Lindstrom	On- & Off-Sale		4,464	2,336,898	1,660,798	676,100	28.9%	558,106	117,994	35,164		153,158	6.6%	155,700
Litchfield	Off-Sale Only		6,721	1,943,424	1,482,464	460,960	23.7%	316,105	144,855	1,768		146,623	7.5%	59,000
Littlefork	On- & Off-Sale		646	406,710	240,324	166,386	40.9%	153,939	12,447	1,727		14,174	3.5%	
Long Prairie	Off-Sale Only		3,445	1,286,535	988,875	297,660	23.1%	172,188	125,472	2,692		128,164	10.0%	90,000
Longville	On- & Off-Sale		154	1,410,804	918,748	492,056	34.9%	369,552	122,504	1,366	7,757	116,113	8.2%	
Lonsdale	Off-Sale Only		3,721	1,293,363	1,007,107	286,256	22.1%	267,378	18,878	397		19,275	1.5%	
Luverne	Off-Sale Only		4,745	1,103,616	778,111	325,505	29.5%	241,361	84,144	5,036		89,180	8.1%	45,000
Madelia	Off-Sale Only		2,307	387,059	305,737	81,322	21.0%	58,565	22,757	594		23,351	6.0%	35,000
Madison	Off-Sale Only		1,542	435,512	318,668	116,844	26.8%	108,650	8,194	1,680		9,874	2.3%	11,000
Mahnomen	On- & Off-Sale		1,215	982,393	665,932	316,461	32.2%	287,851	28,610	35,278	29,010	34,878	3.6%	
Maple Lake	Off-Sale Only		2,081	1,267,616	958,870	308,746	24.4%	274,837	33,909	3,699		37,608	3.0%	20,000
Mapleton	On- & Off-Sale		1,761	546,919	362,323	184,596	33.8%	230,698	(46,102)	18,797		(27,305)	-5.0%	
Marshall	Off-Sale Only		13,767	3,570,487	2,692,836	877,651	24.6%	386,684	490,967	2,487	1,857	491,597	13.8%	1,424,204
Mazeppa	On- & Off-Sale		844	321,618	195,916	125,702	39.1%	129,499	(3,797)	8,500		4,703	1.5%	
Medford	On- & Off-Sale		1,243	358,341	188,421	169,920	47.4%	173,185	(3,265)	7,620		4,355	1.2%	10,000
Menahga	On- & Off-Sale		1,300	714,177	419,356	294,821	41.3%	251,159	43,662	2,869	1,992	44,539	6.2%	50,000
Mentor	On- & Off-Sale		153	488,183	262,507	225,676	46.2%	194,526	31,150	693		31,843	6.5%	46,000
Milaca	Off-Sale Only		2,944	1,816,473	1,382,307	434,166	23.9%	314,981	119,185	6,439	25,998	99,626	5.5%	25,000
Millerville	On- & Off-Sale		105	347,203	192,101	155,102	44.7%	119,797	35,305	743		36,048	10.4%	

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

Martin of Company Profit Profit							Gross Pi	rofit					Net Profit/	(Loss)	Transfers
Memorable Co. A. O'FSAC Co. S. STAN Co. S. STAN Co. S. STAN Co. Co.			Foot-												
Memiration Off-Sale Unity 5.260 2.900,006 13.15.20 22.16.00 12.15.01 12.590 1.50 1.20.00 1.00.00	Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Memiration Off-Sale Unity 3-369 2,940,006 1316,202 22,1080 125,756 102,000 103,000	Miltona	On- & Off-Sale		419	625 030	351 562	273.468	43.8%	231 936	41 532	3 206		44 738	7.2%	
Mones Lake															
Moore 10							,				,				
Morest Off-Size Only												50.485			
Morris Off-Safe Only											6.604				270,000
Nerson Mark Mark Mark Mark Mark Mark Mark Mark															
New York Mullis Op. & GOF-Sale															
North Branch Off-Sale Colory	New York Mills	On- & Off-Sale		1,195	703,384	455,712	247,672	35.2%	194,539	53,133	4,923		58,056	8.3%	70,750
Northeride Off-Sale Cody	Nisswa	On- & Off-Sale		1,979	3,043,426	2,165,051	878,375		679,326	199,049		12,721	186,328	6.1%	173,403
Non-Ref	North Branch	Off-Sale Only		10,122	2,145,494	1,540,049	605,445	28.2%	419,628	185,817	7	29,104	156,720	7.3%	124,603
Ogmire Os. & Off-Sale	Northfield	Off-Sale Only		20,454	2,850,182	2,110,126	740,056	26.0%	541,411	198,645	32,096		230,741	8.1%	131,280
Oghsie Ob. & Off-Sale 362 421,138 322,796 188,342 475 173,523 14,819 2,364 11,772 5,311 1.95 11,872 Olivia Ob. & Off-Sale 2,479 88,8652 641,675 226,377 27,752 276,111 (30,034) 13,919 (16,155 1,856 1,9	Northome	On- & Off-Sale		202	319,287	166,838	152,449	47.7%	107,880	44,569	15		44,584	14.0%	20,000
Okabe Oka & Off-Sule 189 246,222 156,384 89,818 19.75 101,209 (11,171) 3.871 (7.500 3.0%	Ogema	On- & Off-Sale			325,676	185,948	139,728	42.9%	114,062	25,666	3,231		28,897	8.9%	20,156
Olivis One & Off-Sale	Ogilvie											11,872			11,872
Orr & Off-Sale	Okabena	On- & Off-Sale		189	246,222	156,384	89,838	36.5%	101,209	(11,371)	3,871		(7,500)	-3.0%	
Osakis On-& Off-Sale —	Olivia	On- & Off-Sale		2,479		641,675		27.7%	276,411	(30,034)	13,919		(16,115)	-1.8%	
Palisaded On- & Off-Sale 113 378,880 255,80 123,922 (9.87) 17,446	Orr	On- & Off-Sale			511,173	313,665	197,508					19	46,219		22,000
Park Rapids OH-Sale Corby 3,098 3,098 22,334909 76,3456 24.6% 44.521 318,245 18.56 30,101 10.3% 392,298 Parkers Parine .	Osakis	On- & Off-Sale		1,742						43,594					33,719
Parkers Pariser On- & Off-Sale															
Paymesville Off-Sale Only											,				392,298
Peicam Rapids Off Sale Only															
Perham Off-Sale Only															
Pine City Off-Sale Only 3,119 1,66,147 1,203,043 348,374 27.3% 206,838 131,306 5.702 150,088 1,19% 50,000 Plainview On- & Off-Sale 3,348 621,117 377,177 243,940 39.3% 217,611 26,329 5,759 32,088 5.2% Proctor Off-Sale Only 4,698 2.579,665 190,074 4618,921 24.0% 441,774 117,147 14,636 13,618 30.00 Rosea 0.0 0.0 0.0 0.0 6.0 43,736 35,10 88.0 6.64 16,19 2.0% 30,00 8.0 8.0 18,117 18,118 30,00 8.0 6.64 31,00 8.0 8.0 18,118 18,194 18,20 93,985 6.64 34,40 10,40 9.0 2.0 2.0 8.0 8.0 90,00 9.0 2.2 <td></td>															
Pipestone Off-Sale Only 4,308 1,313,005 955,761 358,144 27.3% 206,838 151,306 5,702 157,008 11.9% 50,000 Pinitroten Off-Sale Only 4,698 2,579,665 1,960,744 618,921 24.0% 441,774 177,147 14,636 191,783 7.4% 5,610 Protoro Off-Sale Only 3,08 896,730 680,968 215,766 24.1% 183,701 32,061 64 21,215 3.6% 3,000 Raddall On-& Off-Sale 651 537,361 353,167 184,194 34.3% 180,209 3,085 6,634 10,1619 2.0% Remier On-& Off-Sale 651 537,361 353,167 184,194 34.3% 180,209 3,085 6,634 10,1619 2.0% Remer On-& Off-Sale 367 537,361 32435 212,838 25.2% 331,912 100,920 19,608 32,243 88.825 5.1% 800,000 Rosewa Off-Sale Only 2,622 1,618,780 1,155,825 462,955 28.6% 246,159 216,796 409 217,055 13.4% Round Lake Off-Sale Only 374 144,599 115,615 28,944 22,474 24,												75,803			
Planiview On- & Off-Sale Cohy 4.698 2.579.665 1.969.744 618.91 24.9% 411.774 177.147 14.636 191.83 7.4% 5.610 Protor Off-Sale Cohy 3.058 896.730 680.968 215.762 24.1% 183.701 32.061 64 32.125 3.6% 3.000 Randall On- & Off-Sale Cohy 651 537.361 353.167 81.49 34.3% 183.701 32.061 64 32.125 3.6% 3.000 Randall On- & Off-Sale Cohy 651 537.361 353.167 81.49 34.3% 189.209 3.985 6.634 10.619 2.0% Randall On- & Off-Sale Cohy 52.48 1.716.357 12.883.55 432.82 52.5% 33.1912 100.920 19.008 32.243 88.265 51% 80.000 Remer On- & Off-Sale Cohy 3.773 324.235 212.838 30.6% 180.206 32.632 32.632 6.1% 50.000 Remer Off-Sale Cohy 3.773 324.235 212.838 30.6% 180.206 32.632 32.632 6.1% 50.000 Remer Off-Sale Cohy 3.774 14.4599 115.651 28.948 20.0% 32.710 (3.762) 2.998 (76.4) 0.5% Rush Gtty Off-Sale Cohy 3.791 1.749 149.863 122.999 2.69.34 180.7% 122.166 (85.582) 33.79 18.673 (100.876) 0.75.3% Russell On- & Off-Sale Cohy 34.4 465.551 23.041 132.465 46.6% 122.384 42.244 3.923 (10.237) 1.796 Russell On- & Off-Sale Cohy 34.4 465.551 23.041 35.150 39.8% 189.464 (23.244) 3.923 (10.376) 4.675 Saint Hindiare On- & Off-Sale 24.1 4.655 25.507 20.058 23.248 20.058 23.248 20.244 3.923 (10.376) 4.675 Saint James Off-Sale Only 4.797 797.615 65.90 30.02 32.7% 165.604 32.414 3.923 (19.51) 4.655															
Princeton Off-Sale Only															50,000
Protocy Off-Sale Only															
Randall On- & Off-Sale 651 537,361 533,167 184,194 34.3% 180,209 3.985 6.634 10,619 2.0% Canal Realizer On- & Off-Sale 609 416,257 174,302 241,955 818, 199,922 42,033 1.463 43,496 10.4% 50,000 Rodwood Falls Off-Sale Only 5.248 1,716,357 1,283,525 432,832 25.2% 331,912 100,920 19,608 32,243 88,285 5.1% 80,000 Rodwood Falls Off-Sale Only 2,622 1,618,780 1,158,832 462,955 28,6% 246,159 216,796 409 217,205 13,45% Canal Realizer Off-Sale Only 374 144,599 115,651 28,948 20,6% 32,710 3,762 2,998 (764) -0.5%		-		,			,				,				
Ramier On- & Off-Sale Only															
Redwood Falls Off-Sale Conly 5,248 1,716,357 1,283,525 432,832 25.2% 331,912 100,920 19,608 32,243 88,285 5,1% 80,000 Roseau Off-Sale Conly 2,622 1,618,780 1,155,825 462,955 28,6% 246,159 216,796 409 217,205 13,4% Round Lake Off-Sale Conly 374 144,599 115,651 28,948 20.0% 32,710 (3,762) 2,998 (764) 40,5% Round Lake Off-Sale Conly 3091 1,072,035 820,792 25,1243 23,4% 266,2872 (11,629) 101 (11,528) 11,000 Rushford Off-Sale Conly 336 267,436 142,771 124,665 466,6% 120,384 42,81 1,780 6,061 6.3% Saint Haliare Off-Sale 336 267,436 142,771 124,665 466,6% 120,384 42,81 1,780 6,061 6.3% Saint Haliare Off-Sale 283 418,093 251,843 166,250 39.8% 189,097 (3,947) 12,721 8,774 19% Saint Haliare Off-Sale Only 4,597 979,615 659,590 320,025 32,7% 165,604 154,421 2,176 156,597 160,007 84,007 83,002 11,739 24,032 43,000 24,032 43,000 24,032 43,000 24,032 43,000 24,032 43,000 24,032 43,000 24,032 43,000 24,032															
Remer On- & Off-Sale 367 537,073 324,235 212,838 39.6% 180,206 32,632 32,632 61% 500															
Roseau Off-Sale Only 2,622 1,618,780 1,155,825 46,2955 28,6% 246,159 216,796 409 217,205 13,4%											,	,			
Round Lake Off-Sale Only 374 144,599 115,651 28,948 20.0% 32,710 (3.762) 2,998 (764) -0.59% Rush City Off-Sale Only 3,091 1,072,035 820,792 251,243 23,4% 262,872 (11,629) 101 (11,528) -1.1% 11,000 Rushford On-& Off-Sale [21] 1,749 149,863 122,992 26,934 18,0% 112,516 (88,582) 3,379 18,673 (10,876) -6.73% Russell On-& Off-Sale 336 267,436 142,771 124,665 46,6% 120,384 4,281 1,780 6,061 2,3% 6,06															
Rush City Off-Sale Confy 3,091 1,072,035 820,792 251,243 23,4% 262,872 (11,629) 101 (11,528) -1,1% 11,000 Rushford On-& Off-Sale [21] 1,749 149,863 122,929 26,934 18,0% 112,516 (85,582) 3,379 18,673 (10,876) -67,3% Russell On-& Off-Sale 541 465,551 280,401 185,150 39,8% 189,097 (3,947) 12,721 8,774 1.9% Saint Hillier On-& Off-Sale 283 418,093 251,843 166,505 39,8% 189,097 (3,947) 12,721 8,774 1.9% Saint Hillier On-& Off-Sale 4,937 979,615 659,590 320,025 32,7% 165,604 154,421 2,176 156,597 16.0% 74,600 Sauk Rapids Off-Sale Only 12,796<															
Russflord On- & Off-Sale [21] 1,749 149,863 122,929 26,934 18,0% 112,516 (85,852) 3,379 18,673 (100,876) 6-73%															
Russell On- & Off-Sale 536		,													
Sacred Heart On- & Off-Sale															
Saint Hilaire On- & Off-Sale 283 418,093 251,843 166,250 39.8% 189,464 (23,214) 3,923															
Saint James Off-Sale Only															
Sauk Rapids Off-Sale Only															
Sebeka On- & Off-Sale 708 467,155 266,370 200,785 43.0% 176,830 23,955 77 24,032 5.1% 47,390 Sherburn On- & Off-Sale 1,131 743,669 497,610 246,059 33.1% 240,648 5,411 6 5,417 0.7% Silver Bay On- & Off-Sale 1,869 902,688 541,300 361,388 40.0% 368,697 (7,309) 2,508 15,099 (19,900) -2.2% Silver Lake On- & Off-Sale 1,869 902,688 541,300 361,388 40.0% 368,697 (7,309) 2,508 15,099 (19,000 -2.2% Silver Lake On- & Off-Sale 3835 535,744 297,297 238,447 44.5% 231,437 7,010 388 7,398 1.4% 10,000 Sleepy Eye Off-Sale Only 1,856 252,349 119,017							,								
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Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

						Gross Pr	ofit					Net Profit/(Loss)	Transfers
		Foot-			Cost		Percent	Ope	rating	Nonope	erating		Percent	To/(From)
Name of City	Type of Store	notes	Population	Sales	of Sales	Amount	of Sales	Expenses	Income/(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Vesta	On- & Off-Sale		319	206,586	117,180	89,406	43.3%	100,941	(11,535)			(11,535)	-5.6%	
Wadena	Off-Sale Only		4,014	1,685,569	1,266,987	418,582	24.8%	244,505	174,077	4,946		179,023	10.6%	181,403
Waldorf	On- & Off-Sale		230	193,975	109,413	84,562	43.6%	93,606	(9,044)	8,645		(399)	-0.2%	
Walker	On- & Off-Sale		925	907,638	664,173	243,465	26.8%	143,694	99,771	240		100,011	11.0%	
Walnut Grove	On- & Off-Sale		871	497,682	254,500	243,182	48.9%	213,260	29,922	959		30,881	6.2%	10,500
Warroad	Off-Sale Only		1,768	1,268,403	920,823	347,580	27.4%	212,915	134,665	2,667		137,332	10.8%	85,000
Waverly	On- & Off-Sale		1,371	951,830	667,657	284,173	29.9%	247,015	37,158	55	7,190	30,023	3.2%	
Wells	On- & Off-Sale		2,338	696,242	483,447	212,795	30.6%	246,814	(34,019)	6,452		(27,567)	-4.0%	25,000
West Concord	On- & Off-Sale		785	374,461	203,623	170,838	45.6%	165,452	5,386	5,030		10,416	2.8%	
Williams	On- & Off-Sale		190	287,576	164,186	123,390	42.9%	183,958	(60,568)			(60,568)	-21.1%	
Wilmont	On- & Off-Sale		337	235,608	129,995	105,613	44.8%	123,919	(18,306)	533		(17,773)	-7.5%	
Windom	Off-Sale Only		4,649	1,499,600	1,052,441	447,159	29.8%	313,731	133,428			133,428	8.9%	70,937
Winton	On- & Off-Sale		170	287,075	114,033	173,042	60.3%	145,220	27,822	131	9,337	18,616	6.5%	16,600
Wolf Lake	On- & Off-Sale		59	405,228	205,371	199,857	49.3%	180,114	19,743	2,768	3,447	19,064	4.7%	25,000
Worthington	Off-Sale Only		12,829	2,833,232	2,109,291	723,941	25.6%	411,119	312,822	4,363		317,185	11.2%	200,000
Off-Sale Only			383,918	\$136,802,422	\$101,971,164	\$34,831,258	25.5%	\$22,591,756	\$12,239,502	\$1,239,749	\$772,363	\$12,706,888	9.3%	\$12,135,478
On- & Off-Sale			89,304	\$61,823,483	\$37,719,598	\$24,103,885	39.0%	\$22,099,320	\$2,004,565	\$696,752	\$583,651	\$2,117,666	3.4%	\$1,417,103
All Stores			473,222	\$198,625,905	\$139,690,762	\$58,935,143	29.7%	\$44,691,076	\$14,244,067	\$1,936,501	\$1,356,014	\$14,824,554	7.5%	\$13,552,581

Footnotes: [21] Discontinued liquor operations.

Appendix 2

2011 Liquor Store Tables and Maps by Economic Development Region



Table 10
Comparison of Off-Sale City Liquor Store Operations - 2011
Average Per Store by Economic Development Region

					Gross P	rofit						Transfers
		Number		Cost		Percent	Opera	ting	Nonop	erating	Net Income/	To/(From)
Region	Population	of Stores	Sales	of Sales	Amount	of Sales	Expenses	Income	Revenues	Expenses	(Loss)	Other Funds
1 - Northwest	12,977	3	\$2,367,960	\$1,768,707	\$599,253	25.3%	\$349,580	\$249,674	\$5,612	\$	\$255,285	\$149,278
2 - Headwaters	18,640	4	2,249,894	1,662,763	587,132	26.1%	340,759	246,373	1,993	4,218	244,148	238,673
3 - Arrowhead	10,876	5	1,308,500	954,663	353,837	27.0%	252,293	101,544	6,936		108,480	91,875
4 - West Central	54,903	17	1,516,997	1,135,597	381,400	25.1%	225,907	155,494	8,710	15,618	148,586	95,759
5 - North Central	7,991	3	1,081,524	807,219	274,305	25.4%	178,085	96,220	5,583		101,803	93,468
6E - Southwest Central	28,314	5	1,964,616	1,516,372	448,244	22.8%	282,520	165,724	7,779	16,688	156,815	160,406
6W - Upper Southwest	12,717	5	872,131	642,075	230,056	26.4%	183,500	46,557	8,521	3,535	51,542	41,855
7E - East Central	42,823	9	2,175,453	1,630,690	544,763	25.0%	387,884	156,879	13,856	20,959	149,776	80,246
7W - Central	84,506	10	2,489,598	1,837,847	651,751	26.2%	410,832	240,919	69,687	14,349	296,257	427,670
8 - Southwest	50,904	9	1,505,876	1,117,674	388,202	25.8%	242,555	145,647	5,429	3,791	147,284	212,682
9 - South Central	26,231	8	884,181	646,373	237,808	26.9%	159,368	78,440	2,867	2,829	78,478	36,953
10 - Southeast	33,036	4	1,459,453	1,109,228	350,225	24.0%	289,134	61,091	10,146		71,236	36,320
11 - 7-County Metro Area	441,505	36	3,085,018	2,301,134	783,884	25.4%	549,622	234,262	10,674	19,476	225,460	175,515
Average for Off-Sale	825,423	118	\$2,100,534	\$1,566,203	\$534,331	25.4%	\$359,137	\$175,194	\$13,763	\$12,487	\$176,470	\$156,390

Table 11 Comparison of On-Sale City Liquor Store Operations - 2011 Average Per Store by Economic Development Region

					Gross I	Profit						Transfers
		Number		Cost		Percent	Operat	ting	Nonop	erating	Net Income/	To/(From)
Region	Population	of Stores	Sales	of Sales	Amount	of Sales	Expenses	Income	Revenues	Expenses	(Loss)	Other Funds
1 - Northwest	3,441	6	\$439,704	\$247,996	\$191,708	43.6%	\$174,630	\$17,079	\$965	\$	\$18,043	\$13,500
2 - Headwaters	4,921	10	515,797	316,757	199,040	38.6%	174,198	24,842	5,173	2,901	27,114	14,500
3 - Arrowhead	7,986	12	492,586	276,318	216,268	43.9%	195,060	21,209	6,006	6,265	20,950	16,508
4 - West Central	9,894	16	496,493	286,959	209,534	42.2%	180,457	29,077	3,630	3,028	29,678	13,270
5 - North Central	9,587	17	620,351	402,561	217,789	35.1%	190,736	27,054	1,733	10,968	17,818	6,675
6E - Southwest Central	5,916	6	530,926	317,660	213,267	40.2%	233,981	(20,714)	13,035	6,737	(14,416)	
6W - Upper Southwest	4,065	6	449,859	264,975	184,884	41.1%	178,258	6,626	7,219	2,340	11,504	6,807
7E - East Central	9,697	9	1,042,133	677,513	364,621	35.0%	290,451	74,170	10,411	15,459	69,122	38,839
7W - Central	4,475	5	533,288	336,075	197,214	37.0%	183,303	13,911	22,595	3,694	32,811	2,900
8 - Southwest	7,247	13	331,191	186,157	145,034	43.8%	144,976	58	2,345	488	1,915	13,978
9 - South Central	9,330	8	467,890	297,374	170,516	36.4%	179,252	(8,736)	7,759	854	(1,832)	9,375
10 - Southeast	12,745	11	331,585	203,683	127,902	38.6%	137,846	(9,944)	5,353	1,755	(6,346)	509
11 - 7-County Metro Area	12,599	3	2,514,186	1,502,716	1,011,470	40.2%	829,789	181,681	11,745	40,560	152,866	77,091
Average for On-Sale	101,903	122	\$568,574	\$346,129	\$222,445	39.1%	\$201,547	\$20,898	\$6,000	\$5,781	\$21,117	\$13,511

Table 12 Comparison of City Liquor Store Operations - 2011 Listed by Economic Development Region and City

		Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonon	erating	Net Profit	/(Loss) Percent	Transfers To/(From)
Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
1 - Northwest														
Ada	On- & Off-Sale		1,710	\$571,259	\$338,812	\$232,447	\$205,975	36.1%	\$26,472	\$	S	\$26,472	4.6%	\$5,000
Goodridge	On- & Off-Sale		134	333,238	163,995	169,243	156,903	47.1%	12,340		Ψ	12,340	3.7%	10,000
Lancaster	On- & Off-Sale		338	277,893	150,943	126,950	92,527	33.3%	34,423	839		35,262	12.7%	20,000
Mentor	On- & Off-Sale		153	488,183	262,507	225,676	194,526	39.8%	31,150	693		31,843	6.5%	46,000
Roseau	Off-Sale Only		2,622	1,618,780	1,155,825	462,955	246,159	15.2%	216,796	409		217,205	13.4%	
Saint Hilaire	On- & Off-Sale		283	418,093	251,843	166,250	189,464	45.3%	(23,214)	3,923		(19,291)	-4.6%	
Thief River Falls	Off-Sale Only		8,587	4,216,698	3,229,473	987,225	589,665	14.0%	397,560	13,759		411,319	9.8%	362,835
Twin Valley	On- & Off-Sale		823	549,560	319,876	229,684	208,384	37.9%	21,300	332		21,632	3.9%	
Warroad	Off-Sale Only		1,768	1,268,403	920,823	347,580	212,915	16.8%	134,665	2,667		137,332	10.8%	85,000
Total for Region			16,418	\$9,742,107	\$6,794,097	\$2,948,010	\$2,096,518	21.5%	\$851,492	\$22,622	\$	\$874,114	9.0%	\$528,835
Percent of Total N	ALS Operations		1.8%	3.1%	3.0%	3.3%	3.1%		3.7%	1.0%		3.7%		2.6%
2 11 1														
2 - Headwaters Akeley	On- & Off-Sale		430	\$344,456	\$194,029	\$150,427	\$138,228	40.1%	\$12,199	\$2	\$	\$12,201	3.5%	\$
	Off-Sale Only		1,404	910,174	672,669	237,505	197,910	21.7%	39,595	1,470	5	\$12,201 41,065	3.5% 4.5%	15,000
Bagley Baudette	On- & Off-Sale		1,404	1,312,239	839,335	472,904	371,239	28.3%	101,665	1,470		102,756	7.8%	50,000
Bemidji	Off-Sale Only		13,528	4,990,978	3,643,412	1,347,566	719,913	14.4%	627,653	4,645	16,871	615,427	12.3%	547,395
Blackduck	On- & Off-Sale		13,328 797	4,990,978 818,204	519,201	299,003	260,124	31.8%	38,879	10,531	10,871	49,410	6.0%	25,000
Clearbrook	On- & Off-Sale		521	482,506	266,316	216,190	179,206	37.1%	36,984	10,331		36,984	7.7%	20,000
Kelliher	On- & Off-Sale		264	380,054	199,440	180,614	152,800	40.2%	27,814	328		28,142	7.7%	20,000
Mahnomen	On- & Off-Sale		1,215	982,393	665,932	316,461	287,851	29.3%	28,610	35,278	29,010	34,878	3.6%	20,000
Nevis	On- & Off-Sale		393	550,543	319,132	231,411	168,578	30.6%	62,833	4,499	29,010	67,332	12.2%	30,000
Park Rapids	Off-Sale Only		3,708	3,098,425	2,334,969	763,456	445,211	14.4%	318,245	1,856		320,101	10.3%	392,298
Williams	On- & Off-Sale		190	287,576	164,186	123,390	183,958	64.0%	(60,568)	1,050		(60,568)	-21.1%	392,298
Total for Region			23,561	\$14,157,548	\$9,818,621	\$4,338,927	\$3,105,018	21.9%	\$1,233,909	\$59,700	\$45,881	\$1,247,728	8.8%	\$1,099,693
Percent of Total N	ALS Operations		2.5%	4.5%	4.3%	4.8%	4.6%	21.9 /6	5.3%	2.5%	2.1%	5.3%	0.0 /0 	5.5%
Terecite of Total I	ILS Operations		2.0 / 0	4.270	4.5 / 0	440 / 0	4.0 / 0		2.570	210 / 0	2.1 / 0	2.570		21270
3 - Arrowhead														
Aitkin	Off-Sale Only		2,160	\$890,949	\$710,643	\$180,306	\$148,817	16.7%	\$31,489	\$20,874	\$	\$52,363	5.9%	\$40,000
Barnum	On- & Off-Sale		614	442,307	234,512	207,795	240,837	54.5%	(33,042)	29,275		(3,767)	-0.9%	7,000
Beaver Bay	On- & Off-Sale		181	395,259	207,179	188,080	187,112	47.3%	968	22		990	0.3%	
Big Falls	On- & Off-Sale		235	314,457	165,325	149,132	128,395	40.8%	20,737	1,642		22,379	7.1%	7,500
Cook	Off-Sale Only		574	1,424,364	1,059,005	365,359	218,957	15.4%	146,402	5,127	229	151,529	10.6%	20,000
Cromwell	On- & Off-Sale		238	467,069	215,807	251,262	181,579	38.9%	69,683	10,179	238	79,624	17.0%	75,000
Grand Marais	Off-Sale Only		1,356	1,631,349	1,089,824	541,525	302,781	18.6%	238,744	3,920		242,664	14.9%	200,000
Littlefork	On- & Off-Sale		646	406,710	240,324	166,386	153,939	37.8%	12,447	1,727	 E0 495	14,174	3.5%	
Moose Lake	On- & Off-Sale		2,791 202	1,069,875	686,701	383,174	335,284	31.3%	47,890		50,485	(2,595)	-0.2%	20,000
Northome Orr	On- & Off-Sale		202	319,287	166,838	152,449	107,880	33.8% 31.1%	44,569	7,660	 19	44,584	14.0% 9.0%	20,000 22,000
	On- & Off-Sale		163	511,173 378,880	313,665 255,830	197,508 123,050	158,930 132,922	35.1%	38,578			46,219 7,574	2.0%	22,000
Palisade Proctor	On- & Off-Sale Off-Sale Only		3,058	896,730	680,968	215,762	183,701	20.5%	(9,872) 32,061	17,446 64		32,125	3.6%	3,000
Ranier	On- & Off-Sale		5,038	416,257	174,302	241,955	199,922	48.0%	42,033	1,463		43,496	10.4%	50,000
Silver Bay	On- & Off-Sale		1,869	902,688	541,300	361,388	368,697	40.8%	(7,309)	2,508	15,099	(19,900)	-2.2%	30,000
Two Harbors	Off-Sale Only		3,728	1,699,109	1,232,876	466,233	407,209	24.0%	59,024	4,693	13,099	63,717	3.8%	196,373
Winton	On- & Off-Sale		170	287,075	114,033	173,042	145,220	50.6%	27,822	131	9,337	18,616	6.5%	16,600
Total for Doct			18,862	\$12,453,538	\$8,089,132	\$4,364,406	\$3,602,182	28.9%	\$762,224	\$106,746	\$75,178	\$793,792	6.4%	\$657,473
Total for Region Percent of Total M	ALS Operations		2.0%	3.9%	3.6%	\$4,304,400 4.8%	\$5,602,182 5.4%	28.9%	3.3%	4.5%	3.5%	3.4%	0.4%	3.3%

Table 12 Comparison of City Liquor Store Operations - 2011 Listed by Economic Development Region and City

		Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonope	oratina	Net Profit	/(Loss) Percent	Transfers To/(From)
Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
			·	•	, ·	·								
4 - West Central	Off C-1- O-1-		12.020	£4.600.760	e2 (12 420	\$00C 240	¢745 127	1 6 20/	¢251 202	¢1.796	¢15 100	\$227.700	5.2%	¢200 000
Alexandria	Off-Sale Only		12,920	\$4,609,760	\$3,613,420	\$996,340	\$745,137	16.2%	\$251,203	\$1,786	\$15,190	\$237,799		\$200,000
Audubon	On- & Off-Sale		522	564,107	365,807	198,300	198,256	35.1%	44	6,932	10,881	(3,905)	-0.7%	5,000
Barnesville	Off-Sale Only		2,588	412,322	308,668	103,654	79,101	19.2%	24,553	1,761		26,314	6.4%	14,000
Battle Lake	Off-Sale Only		877	1,101,324	777,757	323,567	225,537	20.5%	98,030	1,946		99,976	9.1%	95,000
Brandon	On- & Off-Sale		491	445,866	247,123	198,743	154,151	34.6%	44,592	1,484		46,076	10.3%	(10,255)
Browns Valley	On- & Off-Sale		583	300,389	172,605	127,784	116,070	38.6%	11,714	7,582		19,296	6.4%	
Callaway	On- & Off-Sale		236	526,421	276,518	249,903	212,653	40.4%	37,250	3,090		40,340	7.7%	11,956
Dalton	Off-Sale Only		253	308,406	240,297	68,109	71,201	23.1%	(3,092)	1,409		(1,683)	-0.5%	
Detroit Lakes	Off-Sale Only		8,716	5,202,486	3,934,467	1,268,019	359,660	6.9%	908,359	48,798	69,600	887,557	17.1%	747,876
Elizabeth	Off-Sale Only		173	353,333	250,151	103,182	92,616	26.2%	10,566	500		11,066	3.1%	
Erhard	Off-Sale Only		148	300,602	224,588	76,014	76,573	25.5%	(559)	5,557		4,998	1.7%	
Fergus Falls	Off-Sale Only		13,103	5,244,209	3,821,399	1,422,810	852,925	16.3%	569,885	56,738	46,340	580,283	11.1%	340,811
Frazee	On- & Off-Sale		1,363	656,140	430,384	225,756	202,281	30.8%	23,475	109		23,584	3.6%	
Glenwood	Off-Sale Only		2,553	1,123,425	875,474	247,951	192,252	17.1%	55,699	1,718		57,417	5.1%	40,000
Hawley	Off-Sale Only		2,087	880,160	652,931	227,229	162,758	18.5%	64,471	166	29,413	35,224	4.0%	5,000
Herman	On- & Off-Sale		433	336,939	185,308	151,631	133,976	39.8%	17,655		5,693	11,962	3.6%	
Hitterdal	On- & Off-Sale		207	395,746	173,913	221,833	183,271	46.3%	38,562			38,562	9.7%	55,990
Lake Park	On- & Off-Sale		783	656,305	382,668	273,637	259,763	39.6%	13,874	3,615		17,489	2.7%	
Millerville	On- & Off-Sale		105	347,203	192,101	155,102	119,797	34.5%	35,305	743		36,048	10.4%	
Miltona	On- & Off-Sale		419	625,030	351,562	273,468	231,936	37.1%	41,532	3,206		44,738	7.2%	
Morris	Off-Sale Only		5,343	1,641,525	1,247,381	394,144	253,056	15.4%	141,088	4,958		146,046	8.9%	98,115
New York Mills	On- & Off-Sale		1,195	703,384	455,712	247,672	194,539	27.7%	53,133	4,923		58,056	8.3%	70,750
Ogema	On- & Off-Sale		1,193	325,676	185,948	139,728	114,062	35.0%	25,666	3,231		28,897	8.9%	20,156
Osakis	On- & Off-Sale		1,742	666,964	379,438	287,526	243,932	36.6%	43,594	19,723		63,317	9.5%	33,719
							,		,	,	20, 420			
Parkers Prairie	On- & Off-Sale		1,011	647,984	415,260	232,724	205,725	31.7%	26,999	80	28,430	(1,351)	-0.2%	(42.200)
Pelican Rapids	Off-Sale Only		2,476	1,119,405	818,333	301,072	171,767	15.3%	129,305	3,736	29,157	103,884	9.3%	(42,288)
Perham	Off-Sale Only		2,995	2,478,482	1,802,237	676,245	336,870	13.6%	339,375	9,325	75,803	272,897	11.0%	120,750
Ulen	On- & Off-Sale		553	340,507	171,633	168,874	136,784	40.2%	32,090	586		32,676	9.6%	
Underwood	Off-Sale Only		339	422,642	294,711	127,931	105,696	25.0%	22,235	1,029		23,264	5.5%	5,000
Vergas	Off-Sale Only		332	590,874	443,337	147,537	115,262	19.5%	32,275	8,648		40,923	6.9%	3,647
Wolf Lake	On- & Off-Sale		59	405,228	205,371	199,857	180,114	44.4%	19,743	2,768	3,447	19,064	4.7%	25,000
Total for Region			64,797	\$33,732,844	\$23,896,502	\$9,836,342	\$6,727,721	19.9%	\$3,108,621	\$206,147	\$313,954	\$3,000,814	8.9%	\$1,840,227
Percent of Total M	MLS Operations		7.0%	10.6%	10.5%	10.9%	10.0%		13.4%	8.7%	14.4%	12.8%		9.2%
101000001100011	operations.		710 70	101070	1010 / 0	1015 / 0	1010 / 0		101170	017,0	11170	121070		
5 - North Central														
Bertha	On- & Off-Sale	[21	498	\$135,907	\$74,685	\$61,222	\$75,126	55.3%	(\$13,904)	\$679	\$	(\$25,054)	-18.4%	\$
Browerville	On- & Off-Sale		791	443,057	245,108	197,949	190,504	43.0%	7,445	10,493		17,938	4.0%	(7,495)
Clarissa	On- & Off-Sale		682	364,387	230,042	134,345	141,442	38.8%	(7,097)	3,928		(3,169)	-0.9%	
Eagle Bend	Off-Sale Only		532	272,468	165,794	106,674	117,563	43.1%	(10,889)	9,111		(1,778)	-0.7%	9,000
Fifty Lakes	On- & Off-Sale		390	382,435	177,656	204,779	204,520	53.5%	259	88		347	0.1%	
Flensburg	On- & Off-Sale		227	344,247	158,380	185,867	256,798	74.6%	(70,931)	1,423	120,218	(189,726)	-55.1%	(50,000)
Hackensack	On- & Off-Sale		314	1,010,349	701,244	309,105	271,345	26.9%	37,760	57	29,753	8,064	0.8%	
Long Prairie	Off-Sale Only		3,445	1,286,535	988,875	297,660	172,188	13.4%	125,472	2,692		128,164	10.0%	90,000
Longville	On- & Off-Sale		154	1,410,804	918,748	492,056	369,552	26.2%	122,504	1,366	7,757	116,113	8.2%	90,000
	On- & Off-Sale		1,300		419,356	294,821		35.2%	43,662	2,869	1,992	44,539	6.2%	50,000
Menahga				714,177			251,159	22.3%		,				
Nisswa	On- & Off-Sale		1,979	3,043,426	2,165,051	878,375	679,326		199,049	 ((2)	12,721	186,328	6.1%	173,403
Randall	On- & Off-Sale		651	537,361	353,167	184,194	180,209	33.5%	3,985	6,634		10,619	2.0%	
Remer	On- & Off-Sale		367	537,073	324,235	212,838	180,206	33.6%	32,632			32,632	6.1%	500
Sebeka	On- & Off-Sale		708	467,155	266,370	200,785	176,830	37.9%	23,955	77		24,032	5.1%	47,390
Verndale	On- & Off-Sale		601	247,947	145,329	102,618	121,795	49.1%	(19,177)	1,609	2,193	(19,761)	-8.0%	(100,321)

Table 12 Comparison of City Liquor Store Operations - 2011 Listed by Economic Development Region and City

		Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonop	erating	Net Profit	/(Loss) Percent	Transfers To/(From)
Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
W. 1	Off C-1- O-1-		4.014	1 (95 5(0)	1 266 097	410.502	244.505	14.50/	174 077	1.046		170.022	10.60/	101 402
Wadena Walker	Off-Sale Only On- & Off-Sale		4,014 925	1,685,569 907,638	1,266,987 664,173	418,582 243,465	244,505 143,694	14.5% 15.8%	174,077 99,771	4,946 240		179,023 100,011	10.6% 11.0%	181,403
waikei	Oii- & Oii-Sale		923	907,038	004,173	243,403	143,094	13.670	99,771	240		100,011	11.070	
Total for Region			17,578	\$13,790,535	\$9,265,200	\$4,525,335	\$3,776,762	27.4%	\$748,573	\$46,212	\$174,634	\$608,322	4.4%	\$393,880
Percent of Total M	ILS Operations		1.9%	4.3%	4.1%	5.0%	5.6%		3.2%	2.0%	8.0%	2.6%		2.0%
6E - Southwest Centra														
Biscay	On- & Off-Sale		113	\$422,730	\$206,188	\$216,542	\$294,097	69.6%	(\$77,555)	\$23,936	\$40,423	(\$94,042)	-22.2%	(\$10,000)
Buffalo Lake	On- & Off-Sale		723	332,634	184,538	148,096	164,297	49.4%	(16,201)	23,035		6,834	2.1%	
Darwin	Off-Sale Only		351	444,813	348,649	96,164	86,383	19.4%	9,781	7,365		17,146	3.9%	\$110,000
Dassel	Off-Sale Only		1,473	1,054,774	831,004	223,770	184,561	17.5%	39,209	25,154	40,133	24,230	2.3%	22,000
Fairfax	On- & Off-Sale		1,225	540,847	295,859	244,988	248,544	46.0%	(3,556)	4,209		653	0.1%	1.00.000
Glencoe	Off-Sale Only		5,621	1,280,440	973,379	307,061	173,617	13.6%	133,444	105		133,549	10.4%	160,000
Hutchinson	Off-Sale Only		14,148	5,099,629	3,946,363	1,153,266	651,933	12.8%	501,333	4,503	43,308	462,528	9.1%	451,030
Litchfield Olivia	Off-Sale Only		6,721	1,943,424	1,482,464	460,960	316,105	16.3%	144,855	1,768		146,623	7.5%	59,000
	On- & Off-Sale		2,479	888,052	641,675	246,377	276,411	31.1%	(30,034)	13,919		(16,115)	-1.8%	
Sacred Heart Silver Lake	On- & Off-Sale On- & Off-Sale		541 835	465,551 535,744	280,401 297,297	185,150 238,447	189,097 231,437	40.6% 43.2%	(3,947) 7,010	12,721 388		8,774 7,398	1.9% 1.4%	10,000
Silver Lake	Oii- & Oii-Sale		633	333,744	291,291	236,447	231,437	43.270	7,010	300		1,396	1.470	10,000
Total for Region			34,230	\$13,008,638	\$9,487,817	\$3,520,821	\$2,816,482	21.7%	\$704,339	\$117,103	\$123,864	\$697,578	5.4%	\$802,030
Percent of Total M	ILS Operations		3.7%	4.1%	4.2%	3.9%	4.2%		3.0%	5.0%	5.7%	3.0%		4.0%
Terebrio di Totta i	125 operations		21.70	112 / 0	11270	25,70			21070	2.070	21.70	21070		
6W - Upper Southwest	t													
Appleton	Off-Sale Only		1,403	\$481,825	\$347,516	\$134,309	\$106,251	22.1%	\$28,058	\$	\$	\$28,058	5.8%	\$
Benson	On- & Off-Sale		3,223	988,311	665,037	323,274	296,960	30.0%	26,314	15,113		41,427	4.2%	30,000
Boyd	On- & Off-Sale		174	312,929	167,795	145,134	142,388	45.5%	2,746	10,001		12,747	4.1%	
Clontarf	On- & Off-Sale		159	376,682	220,001	156,681	172,425	45.8%	(15,744)	9,000	651	(7,395)	-2.0%	(3,477)
Danvers	On- & Off-Sale		96	335,092	190,338	144,754	138,534	41.3%	6,220	655		6,875	2.1%	
Dawson	Off-Sale Only		1,533	446,267	319,459	126,808	128,179	28.7%	(1,371)	21,849		20,478	4.6%	
De Graff	On- & Off-Sale		112	468,680	212,172	256,508	206,655	44.1%	49,853		13,389	36,464	7.8%	1,020
Granite Falls	Off-Sale Only		2,879	956,646	708,406	248,240	171,992	18.0%	76,248	16,724	17,618	75,354	7.9%	98,275
Hanley Falls	On- & Off-Sale		301	217,459	134,506	82,953	112,588	51.8%	(29,635)	8,543		(21,092)	-9.7%	13,299
Madison	Off-Sale Only		1,542	435,512	318,668	116,844	108,650	24.9%	8,194	1,680		9,874	2.3%	11,000
Montevideo	Off-Sale Only		5,360	2,040,406	1,516,326	524,080	402,426	19.7%	121,654	2,350	58	123,946	6.1%	100,000
							*****			*****	*****			****
Total for Region			16,782	\$7,059,809	\$4,800,224	\$2,259,585	\$1,987,048	28.1%	\$272,537	\$85,915	\$31,716	\$326,736	4.6%	\$250,117
Percent of Total N	ILS Operations		1.8%	2.2%	2.1%	2.5%	3.0%		1.2%	3.6%	1.5%	1.4%		1.2%
7E - East Central														
Braham	Off-Sale Only		1,812	\$1,217,196	\$930,885	\$286,311	\$244,684	20.1%	\$41,627	\$70,634	\$66,123	\$46,138	3.8%	\$36,000
Cambridge	Off-Sale Only		8,194	4,355,132	3,338,052	1,017,080	658,571	15.1%	358,509	10,216	5,654	363,071	8.3%	\$30,000
Finlayson	On- & Off-Sale		316	509,215	280,015	229,200	163,523	32.1%	65,677	4,200	3,034	69,877	13.7%	24,279
Foreston	On- & Off-Sale		529	333,151	151,046	182,105	180,541	54.2%	1,564	7,979	450	9.093	2.7%	24,219
Hinckley	On- & Off-Sale		1,805	2,235,342	1,518,575	716,767	555,484	24.9%	161,283	429	42,923	118,789	5.3%	106,750
Isanti	Off-Sale Only		5,286	2,086,169	1,538,605	547,564	376,161	18.0%	171,403	10,161		181,564	8.7%	150,000
Isle	On- & Off-Sale		765	1,018,674	601,382	417,292	302,716	29.7%	114,576	12,729		127,305	12.5%	20,950
Lindstrom	On- & Off-Sale		4,464	2,336,898	1,660,798	676,100	558,106	23.9%	117,994	35,164		153,158	6.6%	155,700
Milaca	Off-Sale Only		2,944	1,816,473	1,382,307	434,166	314,981	17.3%	119,185	6,439	25,998	99,626	5.5%	25,000
Mora	Off-Sale Only		3,557	2,645,500	1,961,735	683,765	451,834	17.1%	231,931	6,604	61,750	176,785	6.7%	270,000
North Branch	Off-Sale Only		10,122	2,145,494	1,540,049	605,445	419,628	19.6%	185,817	7	29,104	156,720	7.3%	124,603
Ogilvie	On- & Off-Sale		362	421,138	232,796	188,342	173,523	41.2%	14,819	2,364	11,872	5,311	1.3%	11,872
Pine City	Off-Sale Only		3,119	1,661,417	1,203,043	458,374	320,453	19.3%	137,921	5,904		143,825	8.7%	100,000

Table 12 Comparison of City Liquor Store Operations - 2011 Listed by Economic Development Region and City

		Foot-		Cost Gross Sas a Percent Income/ Nonoperat		erating	Net Profit	/(Loss) Percent	Transfers To/(From)					
Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
Princeton	Off-Sale Only		4,698	2,579,665	1,960,744	618,921	441.774	17.1%	177,147	14,636		191.783	7.4%	5,610
Rush City	Off-Sale Only		3,091	1,072,035	820,792	251,243	262,872	24.5%	(11,629)	101		(11,528)	-1.1%	11,000
Stacy	On- & Off-Sale		1,456	2,524,782	1,653,003	871,779	680,166	26.9%	191,613	30,833	83,882	138,564	5.5%	30,000
•						,						ŕ		
Total for Region Percent of Total M	MLS Operations		52,520 5.7%	\$28,958,281 9.1%	\$20,773,827 9.1%	\$8,184,454 9.1%	\$6,105,017 9.1%	21.1%	\$2,079,437 9.0%	\$218,400 9.3%	\$327,756 15.0%	\$1,970,081 8.4%	6.8%	\$1,071,764 5.3%
7W - Central														
Big Lake	Off-Sale Only		10,164	\$3,115,859	\$2,304,378	\$811,481	\$499,870	16.0%	\$311,611	\$	\$60,774	\$250,837	8.1%	\$257,000
Buffalo	Off-Sale Only		15,580	4,113,498	2,952,792	1,160,706	672,752	16.4%	487,954	198,096	48,892	637,158	15.5%	500,000
Delano	Off-Sale Only		5,510	2,276,358	1,669,143	607,215	428,542	18.8%	178,673	2,037		180,710	7.9%	100,000
Elk River	Off-Sale Only		23,101	6,145,692	4,385,452	1,760,240	947,692	15.4%	812,548	45,444	33,827	824,165	13.4%	3,115,592
Gilman	On- & Off-Sale		227	368,703	162,534	206,169	183,536	49.8%	22,633	10,661		33,294	9.0%	
Holdingford	On- & Off-Sale		710	351,111	193,088	158,023	162,017	46.1%	(3,994)	9,785		5,791	1.6%	14,500
Howard Lake	On- & Off-Sale		1,978	743,489	538,077	205,412	192,106	25.8%	13,306	77,993	11,280	80,019	10.8%	
Maple Lake	Off-Sale Only		2,081	1,267,616	958,870	308,746	274,837	21.7%	33,909	3,699		37,608	3.0%	20,000
Monticello	Off-Sale Only		12,840	4,653,476	3,502,213	1,151,263	658,999	14.2%	492,264	202,961		695,225	14.9%	250,000
Paynesville	Off-Sale Only		2,434	1,070,424	842,939	227,485	220,553	20.6%	6,932	232,891		239,823	22.4%	34,109
Sauk Rapids	Off-Sale Only		12,796	2,253,057	1,762,679	490,378	405,076	18.0%	85,302	11,739		97,041	4.3%	
South Haven	On- & Off-Sale		189	251,309	119,017	132,292	131,842	52.5%	450	14,479		14,929	5.9%	
Waverly	On- & Off-Sale		1,371	951,830	667,657	284,173	247,015	26.0%	37,158	55	7,190	30,023	3.2%	
Total for Region			88,981	\$27,562,422	\$20,058,839	\$7,503,583	\$5,024,837	18.2%	\$2,478,746	\$809,840	\$161,963	\$3,126,623	11.3%	\$4,291,201
Percent of Total N	AI S Operations		9.6%	8.7%	8.8%	8.3%	7.5%	10.2 70	10.7%	34.4%	7.4%	13.4%		21.3%
Terem of Total S	operations		2.070	0.7 70	0.070	0.5 / 0	7.5.70		10.7 /0	34.470	7.470	13.470		21.5 / 0
8 - Southwest														
Avoca	On- & Off-Sale		143	\$260,055	\$128,834	\$131,221	\$120,239	46.2%	\$10,982	\$3,331	\$1,168	\$13,145	5.1%	\$27,200
Balaton	On- & Off-Sale		645	425,937	262,493	163,444	145,988	34.3%	17,456	3,875		21,331	5.0%	10,000
Hadley	On- & Off-Sale		62	237,385	105,403	131,982	141,519	59.6%	(9,537)	7,960		(1,577)	-0.7%	5,000
Heron Lake	On- & Off-Sale		691	338,301	187,239	151,062	133,714	39.5%	17,348	101	3,905	13,544	4.0%	
Ivanhoe	On- & Off-Sale		551	461,149	265,199	195,950	202,026	43.8%	(6,076)	230	337	(6,183)	-1.3%	
Jackson	Off-Sale Only		3,294	985,721	796,265	189,456	178,750	18.1%	10,706	5,151		15,857	1.6%	41,000
Lake Benton	On- & Off-Sale		677	320,430	183,485	136,945	132,584	41.4%	4,361	18		4,379	1.4%	
Lake Wilson	On- & Off-Sale	[21]	248	116		116	3,846	3315.5%	(3,730)	1,250	444	(2,924)	-2520.7%	109,017
Lakefield	Off-Sale Only	[]	1,690	385,363	275,182	110,181	79,890	20.7%	30,291	3,514	22	33,783	8.8%	3,000
Luverne	Off-Sale Only		4,745	1,103,616	778,111	325,505	241,361	21.9%	84,144	5,036		89,180	8.1%	45,000
Marshall	Off-Sale Only		13,767	3,570,487	2,692,836	877,651	386,684	10.8%	490,967	2,487	1,857	491,597	13.8%	1,424,204
Okabena	On- & Off-Sale		189	246,222	156,384	89,838	101,209	41.1%	(11,371)	3,871		(7,500)	-3.0%	
Pipestone	Off-Sale Only		4,308	1,313,905	955,761	358,144	206,838	15.7%	151,306	5,702		157,008	11.9%	50,000
Redwood Falls	Off-Sale Only		5,248	1,716,357	1,283,525	432,832	331,912	19.3%	100,920	19,608	32,243	88,285	5.1%	80,000
Round Lake	Off-Sale Only		374	144,599	115,651	28,948	32,710	22.6%	(3,762)	2,998		(764)	-0.5%	
Russell	On- & Off-Sale		336	267,436	142,771	124,665	120,384	45.0%	4,281	1,780		6,061	2.3%	
Tracy	On- & Off-Sale		2,178	808,575	486,553	322,022	345,057	42.7%	(23,035)	6,578	494	(16,951)	-2.1%	20,000
Vesta	On- & Off-Sale		319	206,586	117,180	89,406	100,941	48.9%	(11,535)			(11,535)	-5.6%	
Walnut Grove	On- & Off-Sale		871	497,682	254,500	243,182	213,260	42.9%	29,922	959		30,881	6.2%	10,500
Wilmont	On- & Off-Sale		337	235,608	129,995	105,613	123,919	52.6%	(18,306)	533		(17,773)	-7.5%	
Windom	Off-Sale Only		4,649	1,499,600	1,052,441	447,159	313,731	20.9%	133,428			133,428	8.9%	70,937
Worthington	Off-Sale Only		12,829	2,833,232	2,109,291	723,941	411,119	14.5%	312,822	4,363		317,185	11.2%	200,000
m				44= 0=0 = 22	449.4-0.000	4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4	440.7			h=0 - 1-		44.450.155		DA 007 07
Total for Region Percent of Total N	ALS Operations		58,151 6.3%	\$17,858,362 5.6%	\$12,479,099 5.5%	\$5,379,263 6.0%	\$4,067,681 6.1%	22.8%	\$1,311,582 5.6%	\$79,345 3.4%	\$40,470 1.9%	\$1,350,457 5.8%	7.6%	\$2,095,858 10.4%

Table 12 Comparison of City Liquor Store Operations - 2011 Listed by Economic Development Region and City

		Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonop	erating	Net Profit	/(Loss) Percent	Transfers To/(From)
Region and City	Type of Store	notes	_Population_	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
												_		
9 - South Central Blue Earth	Off-Sale Only		3,348	\$1,414,217	\$1,054,441	\$359,776	\$258,707	18.3%	\$101,069	\$3,986	\$22,628	\$82,427	5.8%	\$
Butterfield	Off-Sale Only		586	220,520	167,085	53,435	44,439	20.2%	8,996	3,701	\$22,028	12,697	5.8%	
Cleveland	On- & Off-Sale		717	185,728	109,150	76,578	107,480	57.9%	(30,902)	15,903		(14,999)	-8.1%	
Elmore	Off-Sale Only		665	153,073	117,120	35,953	29,557	19.3%	6,396	13,903		6,536	4.3%	
Fairmont	Off-Sale Only		10,631	3,170,439	2,326,099	844,340	524,112	16.5%	320,228	6,885		327,113	10.3%	146,500
Hanska	On- & Off-Sale		397	303,599	166,301	137,298	122,178	40.2%	15,120	2,664	379	17,405	5.7%	140,300
Kiester	Off-Sale Only		499	184,699	120,997	63,702	53,819	29.1%	9,883	2,004		9,883	5.4%	24,523
Le Center	On- & Off-Sale		2,506	844,283	526,389	317,894	276,869	32.8%	41,025	160	6,452	34,733	4.1%	50,000
Lewisville	On- & Off-Sale		250	228,708	124,362	104,346	115,726	50.6%	(11,380)	9,441	0,432	(1,939)	-0.8%	50,000
Madelia	Off-Sale Only		2,307	387,059	305,737	81,322	58,565	15.1%	22,757	594		23,351	6.0%	35,000
Mapleton	On- & Off-Sale		1,761	546,919	362,323	184,596	230,698	42.2%	(46,102)	18,797		(27,305)	-5.0%	
Saint James	Off-Sale Only		4,597	979,615	659,590	320,025	165,604	16.9%	154,421	2,176		156,597	16.0%	74,600
Sherburn	On- & Off-Sale		1,131	743,669	497,610	246,059	240,648	32.4%	5,411	6		5,417	0.7%	
Sleepy Eye	Off-Sale Only		3,598	563,827	419,916	143,911	140,140	24.9%	3,771	5,451		9,222	1.6%	15,000
Waldorf	On- & Off-Sale		230	193,975	109,413	84,562	93,606	48.3%	(9,044)	8,645		(399)	-0.2%	
Wells	On- & Off-Sale		2,338	696,242	483,447	212,795	246,814	35.4%	(34,019)	6,452		(27,567)	-4.0%	25,000
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Total for Region			35,561	\$10,816,572	\$7,549,980	\$3,266,592	\$2,708,962	25.0%	\$557,630	\$85,001	\$29,459	\$613,172	5.7%	\$370,623
Percent of Total M	LS Operations		3.8%	3.4%	3.3%	3.6%	4.0%		2.4%	3.6%	1.4%	2.6%		1.8%
10 - Southeast														
Caledonia	Off-Sale Only		2,851	\$596,265	\$449,999	\$146,266	\$138,940	23.3%	\$7,326	\$	\$	\$7,326	1.2%	\$
Canton	On- & Off-Sale		346	81,839	64,811	17,028	20,809	25.4%	(3,781)	1,854		(1,927)	-2.4%	
Conger	On- & Off-Sale		147	352,476	193,076	159,400	156,873	44.5%	2,527	4,362		6,889	2.0%	3,600
Ellendale	On- & Off-Sale		691	286,749	174,312	112,437	138,821	48.4%	(26,384)	134		(26,250)	-9.2%	(28,000)
Kasson	Off-Sale Only		6,010	1,098,000	869,678	228,322	208,808	19.0%	19,514	8,089		27,603	2.5%	14,000
Kellogg	On- & Off-Sale		450	124,401	80,157	44,244	79,862	64.2%	(35,618)	8,032		(27,586)	-22.2%	
Kenyon	On- & Off-Sale		1,818	620,028	416,711	203,317	182,444	29.4%	20,873	13,665	637	33,901	5.5%	20,000
Lonsdale	Off-Sale Only		3,721	1,293,363	1,007,107	286,256	267,378	20.7%	18,878	397		19,275	1.5%	
Mazeppa	On- & Off-Sale		844	321,618	195,916	125,702	129,499	40.3%	(3,797)	8,500		4,703	1.5%	
Medford	On- & Off-Sale		1,243	358,341	188,421	169,920	173,185	48.3%	(3,265)	7,620		4,355	1.2%	10,000
Northfield	Off-Sale Only		20,454	2,850,182	2,110,126	740,056	541,411	19.0%	198,645	32,096		230,741	8.1%	131,280
Plainview	On- & Off-Sale		3,348	621,117	377,177	243,940	217,611	35.0%	26,329	5,759		32,088	5.2%	
Rushford	On- & Off-Sale	[21]	1,749	149,863	122,929	26,934	112,516	75.1%	(85,582)	3,379	18,673	(100,876)	-67.3%	
Spring Grove	On- & Off-Sale		1,324	356,546	223,381	133,165	139,239	39.1%	(6,074)	553		(5,521)	-1.5%	
West Concord	On- & Off-Sale		785	374,461	203,623	170,838	165,452	44.2%	5,386	5,030		10,416	2.8%	
Total for Region			45,781	\$9,485,249	\$6,677,424	\$2,807,825	\$2,672,848	28.2%	\$134,977	\$99,470	\$19,310	\$215,137	2.3%	\$150,880
Percent of Total M	LS Operations		4.9%	3.0%	2.9%	3.1%	4.0%		0.6%	4.2%	0.9%	0.9%		0.8%
11 - 7-County Metro A														
Anoka	Off-Sale Only		17,331	\$3,790,973	\$2,937,691	\$853,282	\$715,804	18.9%	\$137,478	\$21,174	\$	\$158,652	4.2%	\$263,333
Apple Valley	Off-Sale Only		49,801	9,005,660	6,448,087	2,557,573	1,601,269	17.8%	956,304	89,325	128,323	917,306	10.2%	525,000
Brooklyn Center	Off-Sale Only		30,204	5,789,346	4,175,906	1,613,440	1,214,496	21.0%	398,944	19,431		418,375	7.2%	147,488
Columbia Heights	Off-Sale Only		19,619	8,494,962	6,413,886	2,081,076	1,459,656	17.2%	621,420	1,500	237,147	385,773	4.5%	98,955
Eden Prairie	Off-Sale Only		61,151	11,676,390	8,656,149	3,020,241	2,118,675	18.1%	901,566	51,817	6,812	946,571	8.1%	1,000,000
Edina	Off-Sale Only		48,262	13,172,484	9,648,160	3,524,324	2,078,946	15.8%	1,445,378			1,445,378	11.0%	1,255,100
Farmington	Off-Sale Only		21,369	4,199,344	3,151,829	1,047,515	938,007	22.3%	109,508		1,705	107,803	2.6%	90,007
Fridley	Off-Sale Only		27,515	4,893,436	3,681,988	1,211,448	886,294	18.1%	325,154	761		325,915	6.7%	350,000
Lakeville	Off-Sale Only		56,534	14,373,261	10,826,384	3,546,877	2,196,758	15.3%	1,350,119	56,924	181,335	1,225,708	8.5%	1,134,131
Lexington	Off-Sale Only		2,078	3,049,103	2,401,544	647,559	533,317	17.5%	114,242	3,112	24,687	92,667	3.0%	50,000

Table 12 Comparison of City Liquor Store Operations - 2011 Listed by Economic Development Region and City

								Operating						
					~ .	~		Expenses				Net Profit		Transfers
		Foot-			Cost	Gross		as a Percent	Income/		erating		Percent	To/(From)
Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
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Mound	Off-Sale Only		9,084	2,675,527	1,997,081	678,446	581,533	21.7%	96,913	14,388	22,803	88,498	3.3%	8,438
Richfield	Off-Sale Only		35,376	11,198,404	8,358,937	2,839,467	1,932,217	17.3%	907,250	18,387		925,637	8.3%	693,870
Robbinsdale	Off-Sale Only		14,014	2,725,843	2,023,712	702,131	516,886	19.0%	185,245	37,163		222,408	8.2%	75,000
Rogers	On- & Off-Sale		8,879	3,151,356	2,213,802	937,554	652,047	20.7%	285,507		29,050	256,457	8.1%	211,273
Saint Anthony	Off-Sale Only		8,333	6,995,923	5,341,718	1,654,205	1,162,894	16.6%	491,311	3,661	32,659	462,313	6.6%	417,200
Saint Francis	Off-Sale Only		7,255	2,017,684	1,504,114	513,570	369,823	18.3%	143,747	39,393		183,140	9.1%	60,000
Savage	Off-Sale Only		27,147	4,657,014	3,463,507	1,193,507	943,648	20.3%	249,859		65,681	184,178	4.0%	
Spring Lake Park	Off-Sale Only		6,432	2,345,287	1,810,117	535,170	536,185	22.9%	(1,015)	27,243		26,228	1.1%	150,000
Wayzata	On- & Off-Sale		3,720	4,391,203	2,294,347	2,096,856	1,837,321	41.8%	259,535	35,236	92,629	202,142	4.6%	20,000
Total for Region			454,104	\$118,603,200	\$87,348,959	\$31,254,241	\$22,275,776	18.8%	\$8,978,465	\$419,515	\$822,831	\$8,575,149	7.2%	\$6,549,795
Percent of Total M	ILS Operations		49.0%	37.4%	38.5%	34.7%	33.3%		38.7%	17.8%	37.8%	36.6%		32.6%
Off-Sale Only			825,423	\$247,863,063	\$184,811,974	\$63,051,089	\$42,378,164	17.1%	\$20,672,925	\$1,624,028	\$1,473,515	\$20,823,438	8.4%	\$18,454,000
On- & Off-Sale			101,903	\$69,366,042	\$42,227,747	\$27,138,295	\$24,588,688	35.4%	\$2,549,607	\$731,988	\$705,330	\$2,576,265	3.7%	\$1,648,376
All Stores			927,326	\$317,229,105	\$227,039,721	\$90,189,384	\$66,966,852	21.1%	\$23,222,532	\$2,356,016	\$2,178,845	\$23,399,703	7.4%	\$20,102,376

Footnotes: [21] Discontinued liquor operations.

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

			Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonon	-	Net Profit/(Loss) Percent	Transfers To/(From)
Rank	Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Nonop Revenues	Expenses	Amount	of Sales	Other Funds
	1 - Northwest														
1	Roseau	Off-Sale Only		2,622	\$1,618,780	\$1,155,825	\$462,955	\$246,159	15.2%	\$216,796	\$409	\$	\$217,205	13.4%	\$
2	Warroad	Off-Sale Only		1,768	1,268,403	920,823	347,580	212,915	16.8%	134,665	2,667	φ	137,332	10.8%	85,000
3	Thief River Falls	Off-Sale Only		8,587	4,216,698	3,229,473	987,225	589,665	14.0%	397,560	13,759		411,319	9.8%	362,835
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1	Lancaster	On- & Off-Sale		338	277,893	150,943	126,950	92,527	33.3%	34,423	839		35,262	12.7%	20,000
2	Mentor	On- & Off-Sale		153	488,183	262,507	225,676	194,526	39.8%	31,150	693		31,843	6.5%	46,000
3	Ada	On- & Off-Sale		1,710	571,259	338,812	232,447	205,975	36.1%	26,472			26,472	4.6%	5,000
4	Twin Valley	On- & Off-Sale		823	549,560	319,876	229,684	208,384	37.9%	21,300	332		21,632	3.9%	
5	Goodridge	On- & Off-Sale		134	333,238	163,995	169,243	156,903	47.1%	12,340	2.022		12,340	3.7%	10,000
6	Saint Hilaire	On- & Off-Sale		283	418,093	251,843	166,250	189,464	45.3%	(23,214)	3,923		(19,291)	-4.6%	
	Total for Region			16,418	\$9,742,107	\$6,794,097	\$2,948,010	\$2,096,518	21.5%	\$851,492	\$22,622	\$	\$874,114	9.0%	\$528,835
	Percent of Total MI	LS Operations		1.8%	3.1%	3.0%	3.3%	3.1%		3.7%	1.0%		3.7%		2.6%
	2 17 1														
1	2 - Headwaters Bemidji	Off-Sale Only		13,528	\$4,990,978	\$3,643,412	\$1,347,566	\$719,913	14.4%	\$627,653	\$4,645	\$16,871	\$615,427	12.3%	\$547,395
2	Park Rapids	Off-Sale Only		3,708	3,098,425	2,334,969	763,456	445,211	14.4%	318,245	1,856	\$10,071	320,101	10.3%	392,298
3	Bagley	Off-Sale Only		1,404	910,174	672,669	237,505	197,910	21.7%	39,595	1,470		41,065	4.5%	15,000
				,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,		,	,		,		-,
1	Nevis	On- & Off-Sale		393	550,543	319,132	231,411	168,578	30.6%	62,833	4,499		67,332	12.2%	30,000
2	Baudette	On- & Off-Sale		1,111	1,312,239	839,335	472,904	371,239	28.3%	101,665	1,091		102,756	7.8%	50,000
3	Clearbrook	On- & Off-Sale		521	482,506	266,316	216,190	179,206	37.1%	36,984			36,984	7.7%	20,000
4	Kelliher	On- & Off-Sale		264	380,054	199,440	180,614	152,800	40.2%	27,814	328		28,142	7.4%	20,000
5	Blackduck	On- & Off-Sale		797	818,204	519,201	299,003	260,124	31.8%	38,879	10,531	20.010	49,410	6.0%	25,000
6 7	Mahnomen	On- & Off-Sale On- & Off-Sale		1,215 430	982,393 344,456	665,932 194,029	316,461 150,427	287,851 138,228	29.3% 40.1%	28,610 12,199	35,278 2	29,010	34,878 12,201	3.6% 3.5%	
8	Akeley Williams	On- & Off-Sale		190	287,576	164,186	123,390	138,228	40.1% 64.0%	(60,568)	2		(60,568)	-21.1%	
o	williallis	Oil- & Oil-Sale		190	287,370	104,180	123,390	183,938	04.070	(00,508)			(00,508)	-21.170	
	Total for Region			23,561	\$14,157,548	\$9,818,621	\$4,338,927	\$3,105,018	21.9%	\$1,233,909	\$59,700	\$45,881	\$1,247,728	8.8%	\$1,099,693
	Percent of Total MI	LS Operations		2.5%	4.5%	4.3%	4.8%	4.6%		5.3%	2.5%	2.1%	5.3%		5.5%
	3 - Arrowhead														
1	Grand Marais	Off-Sale Only		1,356	\$1,631,349	\$1,089,824	\$541,525	\$302,781	18.6%	\$238,744	\$3,920	\$	\$242,664	14.9%	\$200,000
2	Cook	Off-Sale Only		574	1,424,364	1,059,005	365,359	218,957	15.4%	146,402	5,127		151,529	10.6%	20,000
3	Aitkin	Off-Sale Only		2,160	890,949	710,643	180,306	148,817	16.7%	31,489	20,874		52,363	5.9%	40,000
4	Two Harbors	Off-Sale Only		3,728	1,699,109	1,232,876	466,233	407,209	24.0%	59,024	4,693		63,717	3.8%	196,373
5	Proctor	Off-Sale Only		3,058	896,730	680,968	215,762	183,701	20.5%	32,061	64		32,125	3.6%	3,000
1	Cromwell	On- & Off-Sale		238	467,069	215,807	251,262	181,579	38.9%	69,683	10,179	238	79,624	17.0%	75,000
2	Northome	On- & Off-Sale		202	319,287	166,838	152,449	107,880	33.8%	44,569	15,175	236	44,584	14.0%	20,000
3	Ranier	On- & Off-Sale		609	416,257	174,302	241,955	199,922	48.0%	42,033	1,463		43,496	10.4%	50,000
4	Orr	On- & Off-Sale		268	511,173	313,665	197,508	158,930	31.1%	38,578	7,660	19	46,219	9.0%	22,000
5	Big Falls	On- & Off-Sale		235	314,457	165,325	149,132	128,395	40.8%	20,737	1,642		22,379	7.1%	7,500
6	Winton	On- & Off-Sale		170	287,075	114,033	173,042	145,220	50.6%	27,822	131	9,337	18,616	6.5%	16,600
7	Littlefork	On- & Off-Sale		646	406,710	240,324	166,386	153,939	37.8%	12,447	1,727		14,174	3.5%	
8	Palisade	On- & Off-Sale		163	378,880	255,830	123,050	132,922	35.1%	(9,872)	17,446		7,574	2.0%	
9	Beaver Bay	On- & Off-Sale		181	395,259	207,179	188,080	187,112	47.3%	968	22		990	0.3%	
10	Moose Lake	On- & Off-Sale		2,791	1,069,875	686,701	383,174	335,284	31.3%	47,890	20.275	50,485	(2,595)	-0.2%	7.000
11 12	Barnum Silver Boy	On- & Off-Sale		614	442,307 902,688	234,512	207,795	240,837 368,697	54.5% 40.8%	(33,042)	29,275 2,508	15,099	(3,767)	-0.9% -2.2%	7,000
12	Silver Bay	On- & Off-Sale		1,869	902,088	541,300	361,388	308,097	40.8%	(7,309)	2,508	15,099	(19,900)	-2.2%	
	Total for Region			18,862	\$12,453,538	\$8,089,132	\$4,364,406	\$3,602,182	28.9%	\$762,224	\$106,746	\$75,178	\$793,792	6.4%	\$657,473
	Percent of Total MI	LS Operations		2.0%	3.9%	3.6%	4.8%	5.4%		3.3%	4.5%	3.5%	3.4%		3.3%

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

									Operating Expenses				Net Profit/(Loss)	Transfers
			Foot-			Cost	Gross		as a Percent	Income/	Nonope			Percent	To/(From)
Rank	Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
	4 - West Central														
1	Detroit Lakes	Off-Sale Only		8,716	\$5,202,486	\$3,934,467	\$1,268,019	\$359,660	6.9%	\$908,359	\$48,798	\$69,600	\$887,557	17.1%	\$747,876
2	Fergus Falls	Off-Sale Only		13,103	5,244,209	3,821,399	1,422,810	852,925	16.3%	569,885	56,738	46,340	580,283	11.1%	340,811
3	Perham	Off-Sale Only		2,995	2,478,482	1,802,237	676,245	336,870	13.6%	339,375	9,325	75,803	272,897	11.0%	120,750
4	Pelican Rapids	Off-Sale Only		2,476	1,119,405	818,333	301,072	171,767	15.3%	129,305	3,736	29,157	103,884	9.3%	(42,288)
5	Battle Lake	Off-Sale Only		877	1,101,324	777,757	323,567	225,537	20.5%	98,030	1,946		99,976	9.1%	95,000
6	Morris	Off-Sale Only		5,343	1,641,525	1,247,381	394,144	253,056	15.4%	141,088	4,958		146,046	8.9%	98,115
7	Vergas	Off-Sale Only		332	590,874	443,337	147,537	115,262	19.5%	32,275	8,648		40,923	6.9%	3,647
8	Barnesville	Off-Sale Only		2,588	412,322	308,668	103,654	79,101	19.2%	24,553	1,761		26,314	6.4%	14,000
9	Underwood	Off-Sale Only		339	422,642	294,711	127,931	105,696	25.0%	22,235	1,029		23,264	5.5%	5,000
10	Alexandria	Off-Sale Only		12,920	4,609,760	3,613,420	996,340	745,137	16.2%	251,203	1,786	15,190	237,799	5.2%	200,000
11	Glenwood	Off-Sale Only		2,553	1,123,425	875,474	247,951	192,252	17.1%	55,699	1,718		57,417	5.1%	40,000
12	Hawley	Off-Sale Only		2,087	880,160	652,931	227,229	162,758	18.5%	64,471	166	29,413	35,224	4.0%	5,000
13	Elizabeth	Off-Sale Only		173	353,333	250,151	103,182	92,616	26.2%	10,566	500		11,066	3.1%	
14	Erhard	Off-Sale Only		148	300,602	224,588	76,014	76,573	25.5%	(559)	5,557		4,998	1.7%	
15	Dalton	Off-Sale Only		253	308,406	240,297	68,109	71,201	23.1%	(3,092)	1,409		(1,683)	-0.5%	
1	Millerville	On- & Off-Sale		105	347,203	192,101	155,102	119,797	34.5%	35,305	743		36,048	10.4%	
2	Brandon	On- & Off-Sale		491	445,866	247,123	198,743	154,151	34.6%	44,592	1,484		46,076	10.3%	(10,255)
3	Hitterdal	On- & Off-Sale		207	395,746	173,913	221,833	183,271	46.3%	38,562			38,562	9.7%	55,990
4	Ulen	On- & Off-Sale		553	340,507	171,633	168,874	136,784	40.2%	32,090	586		32,676	9.6%	
5	Osakis	On- & Off-Sale		1,742	666,964	379,438	287,526	243,932	36.6%	43,594	19,723		63,317	9.5%	33,719
6	Ogema	On- & Off-Sale		192	325,676	185,948	139,728	114,062	35.0%	25,666	3,231		28,897	8.9%	20,156
7	New York Mills	On- & Off-Sale		1,195	703,384	455,712	247,672	194,539	27.7%	53,133	4,923		58,056	8.3%	70,750
8	Callaway	On- & Off-Sale		236	526,421	276,518	249,903	212,653	40.4%	37,250	3,090		40,340	7.7%	11,956
9	Miltona	On- & Off-Sale		419	625,030	351,562	273,468	231,936	37.1%	41,532	3,206		44,738	7.2%	
10	Browns Valley	On- & Off-Sale		583	300,389	172,605	127,784	116,070	38.6%	11,714	7,582		19,296	6.4%	
11	Wolf Lake	On- & Off-Sale		59	405,228	205,371	199,857	180,114	44.4%	19,743	2,768	3,447	19,064	4.7%	25,000
12	Frazee	On- & Off-Sale		1,363	656,140	430,384	225,756	202,281	30.8%	23,475	109		23,584	3.6%	
13	Herman	On- & Off-Sale		433	336,939	185,308	151,631	133,976	39.8%	17,655		5,693	11,962	3.6%	
14	Lake Park	On- & Off-Sale		783	656,305	382,668	273,637	259,763	39.6%	13,874	3,615		17,489	2.7%	
15	Parkers Prairie	On- & Off-Sale		1,011	647,984	415,260	232,724	205,725	31.7%	26,999	80	28,430	(1,351)	-0.2%	
16	Audubon	On- & Off-Sale		522	564,107	365,807	198,300	198,256	35.1%	44	6,932	10,881	(3,905)	-0.7%	5,000
	Total for Region			64,797	\$33,732,844	\$23,896,502	\$9,836,342	\$6,727,721	19.9%	\$3,108,621	\$206,147	\$313,954	\$3,000,814	8.9%	\$1,840,227
	Percent of Total MI	S Operations		7.0%	10.6%	10.5%	10.9%	10.1%		13.4%	8.7%	14.4%	12.8%		9.2%
	5 North Control														
1	5 - North Central Wadena	Off-Sale Only		4,014	\$1,685,569	\$1,266,987	\$418,582	\$244,505	14.5%	\$174,077	\$4,946	\$	\$179,023	10.6%	\$181,403
2	Long Prairie	Off-Sale Only		3,445	1,286,535	988,875	297,660	172,188	13.4%	125,472	2,692	Ψ	128,164	10.0%	90,000
3	Eagle Bend	Off-Sale Only		532	272,468	165,794	106,674	117,563	43.1%	(10,889)	9,111		(1,778)	-0.7%	9,000
	Engle Bend	on bale only		332	272,100	100,771	100,071	117,505	13.170	(10,00))	>,111		(1,7,0)	0.770	,,000
1	Walker	On- & Off-Sale		925	907,638	664,173	243,465	143,694	15.8%	99,771	240		100,011	11.0%	
2	Longville	On- & Off-Sale		154	1,410,804	918,748	492,056	369,552	26.2%	122,504	1,366	7,757	116,113	8.2%	
3	Menahga	On- & Off-Sale		1,300	714,177	419,356	294,821	251,159	35.2%	43,662	2,869	1,992	44,539	6.2%	50,000
4	Remer	On- & Off-Sale		367	537,073	324,235	212,838	180,206	33.6%	32,632			32,632	6.1%	500
5	Nisswa	On- & Off-Sale		1,979	3,043,426	2,165,051	878,375	679,326	22.3%	199,049		12,721	186,328	6.1%	173,403
6	Sebeka	On- & Off-Sale		708	467,155	266,370	200,785	176,830	37.9%	23,955	77		24,032	5.1%	47,390
7	Browerville	On- & Off-Sale		791	443,057	245,108	197,949	190,504	43.0%	7,445	10,493		17,938	4.0%	(7,495)
8	Randall	On- & Off-Sale		651	537,361	353,167	184,194	180,209	33.5%	3,985	6,634		10,619	2.0%	
9	Hackensack	On- & Off-Sale		314	1,010,349	701,244	309,105	271,345	26.9%	37,760	57	29,753	8,064	0.8%	
10	Fifty Lakes	On- & Off-Sale		390	382,435	177,656	204,779	204,520	53.5%	259	88		347	0.1%	
11	Clarissa	On- & Off-Sale		682	364,387	230,042	134,345	141,442	38.8%	(7,097)	3,928	2.102	(3,169)	-0.9%	(100.221)
12	Verndale	On- & Off-Sale	 [21	601	247,947	145,329	102,618	121,795	49.1%	(19,177)	1,609	2,193	(19,761)	-8.0%	(100,321)
13 14	Bertha	On- & Off-Sale	[21	498	135,907	74,685	61,222	75,126	55.3% 74.6%	(13,904)	679	120.218	(25,054)	-18.4%	(50,000)
14	Flensburg	On- & Off-Sale		227	344,247	158,380	185,867	256,798	74.6%	(70,931)	1,423	120,218	(189,726)	-55.1%	(50,000)
	Total for Region			17,578	\$13,790,535	\$9,265,200	\$4,525,335	\$3,776,762	27.4%	\$748,573	\$46,212	\$174,634	\$608,322	4.4%	\$393,880
	Percent of Total MI	S Operations		1.9%	4.3%	4.1%	5.0%	5.6%		3.2%	2.0%	8.0%	2.6%		2.0%

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

			Foot-			Cost	Gross		Operating Expenses as a Percent	T/	NI		Net Profit/	(Loss) Percent	Transfers To/(From)
Rank	Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	Income/ (Loss)	Nonope Revenues	Expenses	Amount	of Sales	Other Funds
	6E - Southwest Central														
1	Glencoe	Off-Sale Only		5,621	\$1,280,440	\$973,379	\$307,061	\$173,617	13.6%	\$133,444	\$105	\$	\$133,549	10.4%	\$160,000
2	Hutchinson	Off-Sale Only		14,148	5,099,629	3,946,363	1,153,266	651,933	12.8%	501,333	4,503	43,308	462,528	9.1%	451,030
3	Litchfield	Off-Sale Only		6,721	1,943,424	1,482,464	460,960	316,105	16.3%	144,855	1,768		146,623	7.5%	59,000
4	Darwin	Off-Sale Only		351	444,813	348,649	96,164	86,383	19.4%	9,781	7,365		17,146	3.9%	110,000
5	Dassel	Off-Sale Only		1,473	1,054,774	831,004	223,770	184,561	17.5%	39,209	25,154	40,133	24,230	2.3%	22,000
1	Buffalo Lake	On- & Off-Sale		723	332,634	184,538	148,096	164,297	49.4%	(16,201)	23,035		6,834	2.1%	
2	Sacred Heart	On- & Off-Sale		541	465,551	280,401	185,150	189,097	40.6%	(3,947)	12,721		8,774	1.9%	
3	Silver Lake	On- & Off-Sale		835	535,744	297,297	238,447	231,437	43.2%	7,010	388		7,398	1.4%	10,000
4	Fairfax	On- & Off-Sale		1,225	540,847	295,859	244,988	248,544	46.0%	(3,556)	4,209		653	0.1%	
5	Olivia	On- & Off-Sale		2,479	888,052	641,675	246,377	276,411	31.1%	(30,034)	13,919		(16,115)	-1.8%	
6	Biscay	On- & Off-Sale		113	\$422,730	\$206,188	\$216,542	\$294,097	69.6%	(\$77,555)	\$23,936	\$40,423	(\$94,042)	-22.2%	(\$10,000)
	Total for Region			34,230	\$13,008,638	\$9,487,817	\$3,520,821	\$2,816,482	21.7%	\$704,339	\$117,103	\$123,864	\$697,578	5.4%	\$802,030
	Percent of Total ML	S Operations		3.7%	4.1%	4.2%	3.9%	4.2%		3.0%	5.0%	5.7%	3.0%		4.0%
	6W - Upper Southwest														
1	Granite Falls	Off-Sale Only		2,879	\$956,646	\$708,406	\$248,240	\$171,992	18.0%	\$76,248	\$16,724	\$17,618	\$75,354	7.9%	\$98,275
2	Montevideo	Off-Sale Only		5,360	2,040,406	1,516,326	524,080	402,426	19.7%	121,654	2,350	58	123,946	6.1%	100,000
3	Appleton	Off-Sale Only		1,403	481,825	347,516	134,309	106,251	22.1%	28,058			28,058	5.8%	
4	Dawson	Off-Sale Only		1,533	446,267	319,459	126,808	128,179	28.7%	(1,371)	21,849		20,478	4.6%	
5	Madison	Off-Sale Only		1,542	435,512	318,668	116,844	108,650	24.9%	8,194	1,680		9,874	2.3%	11,000
1	De Graff	On- & Off-Sale		112	468,680	212,172	256,508	206,655	44.1%	49,853		13,389	36,464	7.8%	1,020
2	Benson	On- & Off-Sale		3,223	988,311	665,037	323,274	296,960	30.0%	26,314	15,113		41,427	4.2%	30,000
3	Boyd	On- & Off-Sale		174	312,929	167,795	145,134	142,388	45.5%	2,746	10,001		12,747	4.1%	
4	Danvers	On- & Off-Sale		96	335,092	190,338	144,754	138,534	41.3%	6,220	655		6,875	2.1%	
5	Clontarf	On- & Off-Sale		159	376,682	220,001	156,681	172,425	45.8%	(15,744)	9,000	651	(7,395)	-2.0%	(3,477)
6	Hanley Falls	On- & Off-Sale		301	217,459	134,506	82,953	112,588	51.8%	(29,635)	8,543		(21,092)	-9.7%	13,299
	Total for Region Percent of Total ML	S Operations		16,782 1.8%	\$7,059,809 2.2%	\$4,800,224 2.1%	\$2,259,585 2.5%	\$1,987,048 3.0%	28.1%	\$272,537 1.2%	\$85,915 3.6%	\$31,716 1.5%	\$326,736 1.4%	4.6%	\$250,117 1.2%
	7E - East Central														
1	Pine City	Off-Sale Only		3,119	\$1,661,417	\$1,203,043	\$458,374	\$320,453	19.3%	\$137,921	\$5,904	\$	\$143,825	8.7%	\$100,000
2	Isanti	Off-Sale Only		5,286	2,086,169	1,538,605	547,564	376,161	18.0%	171,403	10,161		181.564	8.7%	150,000
3	Cambridge	Off-Sale Only		8,194	4,355,132	3,338,052	1,017,080	658,571	15.1%	358,509	10,216	5,654	363,071	8.3%	150,000
4	Princeton	Off-Sale Only		4,698	2,579,665	1,960,744	618,921	441,774	17.1%	177,147	14,636	5,054	191,783	7.4%	5,610
5	North Branch	Off-Sale Only		10,122	2,145,494	1,540,049	605,445	419,628	19.6%	185,817	7	29,104	156,720	7.3%	124,603
6	Mora	Off-Sale Only		3,557	2,645,500	1,961,735	683,765	451,834	17.1%	231,931	6,604	61,750	176,785	6.7%	270,000
7	Milaca	Off-Sale Only		2,944	1,816,473	1,382,307	434,166	314,981	17.3%	119,185	6,439	25,998	99,626	5.5%	25,000
8	Braham	Off-Sale Only		1,812	\$1,217,196	\$930,885	\$286,311	\$244,684	20.1%	\$41,627	\$70,634	\$66,123	\$46,138	3.8%	\$36,000
9	Rush City	Off-Sale Only		3,091	1,072,035	820,792	251,243	262,872	24.5%	(11,629)	101		(11,528)	-1.1%	11,000
	Finlayson	On- & Off-Sale		316	509,215	280,015	229,200	163,523	32.1%	65,677	4,200		69,877	13.7%	24,279
1	Isle	On- & Off-Sale		765	1,018,674	601,382	417,292	302,716	29.7%	114,576	12,729		127,305	12.5%	20,950
2	Lindstrom	On- & Off-Sale		4,464	2,336,898	1,660,798	676,100	558,106	23.9%	117,994	35,164		153,158	6.6%	155,700
3	Stacy	On- & Off-Sale		1,456	2,524,782	1,653,003	871,779	680,166	26.9%	191,613	30,833	83,882	138,564	5.5%	30,000
4	Hinckley	On- & Off-Sale		1,805	2,235,342	1,518,575	716,767	555,484	24.9%	161,283	429	42,923	118,789	5.3%	106,750
5	Foreston	On- & Off-Sale		529	333,151	151,046	182,105	180,541	54.2%	1,564	7,979	450	9,093	2.7%	
6	Ogilvie	On- & Off-Sale		362	421,138	232,796	188,342	173,523	41.2%	14,819	2,364	11,872	5,311	1.3%	11,872
	Total for Region Percent of Total ML	S Operations		50,708 5.5%	\$28,958,281 8.7%	\$20,773,827 8.7%	\$8,184,454 8.8%	\$6,105,017 8.8%	21.1%	\$2,079,437 8.8%	\$218,400 6.3%	\$327,756 12.0%	\$1,970,081 8.2%	6.8%	\$1,071,764 5.2%
	7W - Central														
1	Paynesville	Off-Sale Only		2,434	\$1,070,424	\$842,939	\$227,485	\$220,553	20.6%	\$6,932	\$232,891	\$	\$239,823	22.4%	\$34,109
2	Buffalo	Off-Sale Only		15,580	4,113,498	2,952,792	1,160,706	672,752	16.4%	487,954	198,096	48,892	637,158	15.5%	500,000
3	Monticello	Off-Sale Only		12,840	4,653,476	3,502,213	1,151,263	658,999	14.2%	492,264	202,961		695,225	14.9%	250,000

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

			Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonope	erating	Net Profit/	(Loss) Percent	Transfers To/(From)
Rank	Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
4	Elk River	Off-Sale Only		23,101	6,145,692	4,385,452	1,760,240	947,692	15.4%	812,548	45,444	33,827	824,165	13.4%	3,115,592
5	Big Lake	Off-Sale Only		10,164	3,115,859	2,304,378	811,481	499,870	16.0%	311,611		60,774	250,837	8.1%	257,000
6	Delano	Off-Sale Only		5,510	2,276,358	1,669,143	607,215	428,542	18.8%	178,673	2,037		180,710	7.9%	100,000
7	Sauk Rapids	Off-Sale Only		12,796	2,253,057	1,762,679	490,378	405,076	18.0%	85,302	11,739		97,041	4.3%	
8	Maple Lake	Off-Sale Only		2,081	1,267,616	958,870	308,746	274,837	21.7%	33,909	3,699		37,608	3.0%	20,000
1	Howard Lake	On- & Off-Sale		1,978	743,489	538,077	205,412	192,106	25.8%	13,306	77,993	11,280	80,019	10.8%	
2	Gilman	On- & Off-Sale		227	368,703	162,534	206,169	183,536	49.8%	22,633	10,661		33,294	9.0%	
3	South Haven	On- & Off-Sale		189	251,309	119,017	132,292	131,842	52.5%	450	14,479		14,929	5.9%	
4 5	Waverly Holdingford	On- & Off-Sale On- & Off-Sale		1,371 710	951,830 351,111	667,657 193,088	284,173 158,023	247,015 162,017	26.0% 46.1%	37,158 (3,994)	55 9,785	7,190	30,023 5,791	3.2% 1.6%	14,500
3	Total for Region	Oil- & Oil-Saic		88,981	\$27,562,422	\$20,058,839	\$7,503,583	\$5,024,837	18.2%	\$2,478,746	\$809,840	\$161,963	\$3,126,623	11.3%	\$4,291,201
	Percent of Total ML	S Operations		9.6%	8.7%	8.8%	8.3%	7.5%	10.2 /0	10.7%	34.4%	7.4%	13.3%		21.3%
	8 - Southwest														
1	Marshall	Off-Sale Only		13,767	\$3,570,487	\$2,692,836	\$877,651	\$386,684	10.8%	\$490,967	\$2,487	\$1,857	\$491,597	13.8%	\$1,424,204
2	Pipestone	Off-Sale Only		4,308	1,313,905	955,761	358,144	206,838	15.7%	151,306	5,702		157,008	11.9%	50,000
3	Worthington	Off-Sale Only		12,829	2,833,232	2,109,291	723,941	411,119	14.5%	312,822	4,363		317,185	11.2%	200,000
4	Windom	Off-Sale Only		4,649	1,499,600	1,052,441	447,159	313,731	20.9%	133,428			133,428	8.9%	70,937
5	Lakefield	Off-Sale Only		1,690	385,363	275,182	110,181	79,890	20.7%	30,291	3,514	22	33,783	8.8%	3,000
6	Luverne	Off-Sale Only		4,745	1,103,616	778,111	325,505	241,361	21.9%	84,144	5,036		89,180	8.1%	45,000
7	Redwood Falls	Off-Sale Only		5,248	1,716,357	1,283,525	432,832	331,912	19.3%	100,920	19,608	32,243	88,285	5.1%	80,000
8	Jackson	Off-Sale Only		3,294	985,721	796,265	189,456	178,750	18.1%	10,706	5,151		15,857	1.6%	41,000
9	Round Lake	Off-Sale Only		374	144,599	115,651	28,948	32,710	22.6%	(3,762)	2,998		(764)	-0.5%	
1	Walnut Grove	On- & Off-Sale		871	497,682	254,500	243,182	213,260	42.9%	29,922	959		30,881	6.2%	10,500
2	Avoca	On- & Off-Sale		143	260,055	128,834	131,221	120,239	46.2%	10,982	3,331	1,168	13,145	5.1%	27,200
3	Balaton	On- & Off-Sale		645	425,937	262,493	163,444	145,988	34.3%	17,456	3,875		21,331	5.0%	10,000
4	Heron Lake	On- & Off-Sale		691	338,301	187,239	151,062	133,714	39.5%	17,348	101	3,905	13,544	4.0%	
5	Russell	On- & Off-Sale		336	267,436	142,771	124,665	120,384	45.0%	4,281	1,780		6,061	2.3%	
6 7	Lake Benton	On- & Off-Sale		677	320,430	183,485	136,945	132,584	41.4%	4,361	18		4,379	1.4%	
8	Hadley	On- & Off-Sale		62	237,385 461,149	105,403	131,982	141,519 202,026	59.6%	(9,537)	7,960 230	337	(1,577)	-0.7%	5,000
9	Ivanhoe Tracy	On- & Off-Sale On- & Off-Sale		551 2,178	808,575	265,199 486,553	195,950 322,022	345,057	43.8% 42.7%	(6,076) (23,035)	6,578	494	(6,183) (16,951)	-1.3% -2.1%	20,000
10	Okabena	On- & Off-Sale		189	246,222	156,384	89,838	101,209	41.1%	(11,371)	3,871		(7,500)	-3.0%	20,000
11	Vesta	On- & Off-Sale		319	206,586	117,180	89,406	100,941	48.9%	(11,535)	5,071		(11,535)	-5.6%	
12	Wilmont	On- & Off-Sale		337	235,608	129,995	105,613	123,919	52.6%	(18,306)	533		(17,773)	-7.5%	
13	Lake Wilson	On- & Off-Sale	[21]	248	116		116	3,846	3315.5%	(3,730)	1,250	444	(2,924)	-2520.7%	109,017
	Total for Region Percent of Total ML	S Operations		58,151 6.3%	\$17,858,362 5.6%	\$12,479,099 5.5%	\$5,379,263 6.0%	\$4,067,681 6.1%	22.8%	\$1,311,582 5.6%	\$79,345 3.4%	\$40,470 1.9%	\$1,350,457 5.8%	7.6%	\$2,095,858 10.4%
	9 - South Central			, 0	/0		/0	/-		/0	2/0		2.270		
1	Saint James	Off-Sale Only		4,597	\$979,615	\$659,590	\$320,025	\$165,604	16.9%	\$154,421	\$2,176	\$	\$156,597	16.0%	\$74,600
2	Fairmont	Off-Sale Only		10,631	3,170,439	2,326,099	844,340	524,112	16.5%	320,228	6,885		327,113	10.3%	146,500
3	Madelia	Off-Sale Only		2,307	\$387,059	\$305,737	\$81,322	\$58,565	15.1%	\$22,757	\$594		\$23,351	6.0%	\$35,000
4	Blue Earth	Off-Sale Only		3,348	1,414,217	1,054,441	359,776	258,707	18.3%	101,069	3,986	22,628	82,427	5.8%	
5	Butterfield	Off-Sale Only		586	220,520	167,085	53,435	44,439	20.2%	8,996	3,701		12,697	5.8%	
6	Kiester	Off-Sale Only		499	184,699	120,997	63,702	53,819	29.1%	9,883			9,883	5.4%	24,523
7	Elmore	Off-Sale Only		665	153,073	117,120	35,953	29,557	19.3%	6,396	140		6,536	4.3%	
8	Sleepy Eye	Off-Sale Only		3,598	563,827	419,916	143,911	140,140	24.9%	3,771	5,451		9,222	1.6%	15,000
1	Hanska	On- & Off-Sale		397	303,599	166,301	137,298	122,178	40.2%	15,120	2,664	379	17,405	5.7%	
2	Le Center	On- & Off-Sale		2,506	844,283	526,389	317,894	276,869	32.8%	41,025	160	6,452	34,733	4.1%	50,000
3	Sherburn	On- & Off-Sale		1,131	743,669	497,610	246,059	240,648	32.4%	5,411	6		5,417	0.7%	
4	Waldorf	On- & Off-Sale		230	193,975	109,413	84,562	93,606	48.3%	(9,044)	8,645		(399)	-0.2%	
5	Lewisville	On- & Off-Sale		250	228,708	124,362	104,346	115,726	50.6%	(11,380)	9,441		(1,939)	-0.8%	
6	Wells	On- & Off-Sale		2,338	696,242	483,447	212,795	246,814	35.4%	(34,019)	6,452		(27,567)	-4.0%	25,000
7	Mapleton	On- & Off-Sale		1,761	546,919	362,323	184,596	230,698	42.2%	(46,102)	18,797		(27,305)	-5.0%	
8	Cleveland	On- & Off-Sale		717	185,728	109,150	76,578	107,480	57.9%	(30,902)	15,903		(14,999)	-8.1%	

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

			Foot-			Cost	Gross		Operating Expenses as a Percent	Income/	Nonope	erating	Net Profit/	(Loss) Percent	Transfers To/(From)
Rank	Region and City	Type of Store	notes	Population	Sales	of Sales	Profit	Expenses	of Sales	(Loss)	Revenues	Expenses	Amount	of Sales	Other Funds
	Total for Region Percent of Total MI	LS Operations		35,561 3.8%	\$10,816,572 3.4%	\$7,549,980 3.3%	\$3,266,592 3.6%	\$2,660,142 4.0%	24.6%	\$606,450 2.6%	\$85,001 3.6%	\$29,459 1.4%	\$661,992 2.8%	6.1%	\$370,623 1.8%
	10 - Southeast														
1	Northfield	Off-Sale Only		20,454	\$2,850,182	\$2,110,126	\$740,056	\$541,411	19.0%	\$198,645	\$32,096	\$	\$230,741	8.1%	\$131,280
2	Kasson	Off-Sale Only		6,010	1,098,000	869,678	228,322	208,808	19.0%	19,514	8,089		27,603	2.5%	14,000
3	Lonsdale	Off-Sale Only		3,721	1,293,363	1,007,107	286,256	267,378	20.7%	18,878	397		19,275	1.5%	
4	Caledonia	Off-Sale Only		2,851	596,265	449,999	146,266	138,940	23.3%	7,326			7,326	1.2%	
1	Kenyon	On- & Off-Sale		1,818	620,028	416,711	203,317	182,444	29.4%	20,873	13,665	637	33,901	5.5%	20,000
2	Plainview	On- & Off-Sale		3,348	621,117	377,177	243,940	217,611	35.0%	26,329	5,759		32,088	5.2%	20,000
3	West Concord	On- & Off-Sale		785	374,461	203,623	170,838	165,452	44.2%	5,386	5,030		10,416	2.8%	
4	Conger	On- & Off-Sale		147	352,476	193,076	159,400	156,873	44.5%	2,527	4,362		6,889	2.0%	3,600
5	Mazeppa	On- & Off-Sale		844	321,618	195,916	125,702	129,499	40.3%	(3,797)	8,500		4,703	1.5%	
6	Medford	On- & Off-Sale		1,243	358,341	188,421	169,920	173,185	48.3%	(3,265)	7,620		4,355	1.2%	10,000
7	Spring Grove	On- & Off-Sale		1,324	356,546	223,381	133,165	139,239	39.1%	(6,074)	553		(5,521)	-1.5%	
8	Canton	On- & Off-Sale		346	81,839	64,811	17,028	20,809	25.4%	(3,781)	1,854		(1,927)	-2.4%	
9	Ellendale	On- & Off-Sale		691	286,749	174,312	112,437	138,821	48.4%	(26,384)	134		(26,250)	-9.2%	(28,000)
10	Kellogg	On- & Off-Sale		450	124,401	80,157	44,244	79,862	64.2%	(35,618)	8,032	40.673	(27,586)	-22.2%	
11	Rushford	On- & Off-Sale	[21]	1,749	149,863	122,929	26,934	112,516	75.1%	(85,582)	3,379	18,673	(100,876)	-67.3%	
	Total for Region			45,781	\$9,485,249	\$6,677,424	\$2,807,825	\$2,672,848	28.2%	\$134,977	\$99,470	\$19,310	\$215,137	2.3%	\$150,880
	Percent of Total MI	S Operations		4.9%	3.0%	2.9%	3.1%	4.0%		0.6%	4.2%	0.9%	0.9%		0.8%
	11 7 County Matrix Ann	_													
1	11 - 7-County Metro Are Edina	Off-Sale Only		48,262	\$13,172,484	\$9,648,160	\$3,524,324	\$2,078,946	15.8%	\$1,445,378	\$	\$	\$1,445,378	11.0%	\$1,255,100
2	Apple Valley	Off-Sale Only		49,801	9,005,660	6,448,087	2,557,573	1,601,269	17.8%	956,304	89,325	128,323	917,306	10.2%	525,000
3	Saint Francis	Off-Sale Only		7,255	2,017,684	1,504,114	513,570	369,823	18.3%	143,747	39,393	120,323	183,140	9.1%	60,000
4	Lakeville	Off-Sale Only		56,534	14,373,261	10,826,384	3,546,877	2,196,758	15.3%	1,350,119	56,924	181,335	1,225,708	8.5%	1,134,131
5	Richfield	Off-Sale Only		35,376	11,198,404	8,358,937	2,839,467	1,932,217	17.3%	907,250	18,387		925,637	8.3%	693,870
6	Robbinsdale	Off-Sale Only		14,014	2,725,843	2,023,712	702,131	516,886	19.0%	185,245	37,163		222,408	8.2%	75,000
7	Eden Prairie	Off-Sale Only		61,151	11,676,390	8,656,149	3,020,241	2,118,675	18.1%	901,566	51,817	6,812	946,571	8.1%	1,000,000
8	Brooklyn Center	Off-Sale Only		30,204	5,789,346	4,175,906	1,613,440	1,214,496	21.0%	398,944	19,431		418,375	7.2%	147,488
9	Fridley	Off-Sale Only		27,515	4,893,436	3,681,988	1,211,448	886,294	18.1%	325,154	761		325,915	6.7%	350,000
10	Saint Anthony	Off-Sale Only		8,333	6,995,923	5,341,718	1,654,205	1,162,894	16.6%	491,311	3,661	32,659	462,313	6.6%	417,200
11	Columbia Heights	Off-Sale Only		19,619	8,494,962	6,413,886	2,081,076	1,459,656	17.2%	621,420	1,500	237,147	385,773	4.5%	98,955
12	Anoka	Off-Sale Only		17,331	3,790,973	2,937,691	853,282	715,804	18.9%	137,478	21,174		158,652	4.2%	263,333
13	Savage	Off-Sale Only		27,147	4,657,014	3,463,507	1,193,507	943,648	20.3%	249,859	14.200	65,681	184,178	4.0%	0.420
14	Mound	Off-Sale Only		9,084 2,078	2,675,527	1,997,081	678,446	581,533	21.7%	96,913	14,388	22,803	88,498	3.3% 3.0%	8,438
15 16	Lexington Farmington	Off-Sale Only Off-Sale Only		2,078	3,049,103 4,199,344	2,401,544 3,151,829	647,559 1,047,515	533,317 938,007	17.5% 22.3%	114,242 109,508	3,112	24,687 1,705	92,667 107,803	2.6%	50,000 90,007
17	Spring Lake Park	Off-Sale Only		6,432	2,345,287	1,810,117	535,170	536,185	22.9%	(1,015)	27,243	1,703	26,228	1.1%	150,000
• •	opring Danc Tark	on bale only		0,132	2,0 10,207	1,010,117	555,176	550,105	22., 70	(1,015)	27,213		20,220	1.170	150,000
1	Rogers	On- & Off-Sale		8,879	3,151,356	2,213,802	937,554	652,047	20.7%	285,507		29,050	256,457	8.1%	211,273
2	Wayzata	On- & Off-Sale		3,720	4,391,203	2,294,347	2,096,856	1,837,321	41.8%	259,535	35,236	92,629	202,142	4.6%	20,000
	Total for Region			454,104	\$118,603,200	\$87,348,959	\$31,254,241	\$22,275,776	18.8%	\$8,978,465	\$419,515	\$822,831	\$8,575,149	7.2%	\$6,549,795
	Percent of Total MI	S Operations		49.0%	37.4%	38.5%	34.7%	33.3%	10.076	38.6%	17.8%	37.8%	36.6%	7.270	32.6%
	Off-Sale Only			825,423	\$247,863,063	\$184,811,974	\$63,051,089	\$42,378,164	17.1%	\$20,672,925	\$1,624,028	\$1,473,515	\$20,823,438	8.4%	\$18,454,000
	On- & Off-Sale			101,903	\$69,366,042	\$42,227,747	\$27,138,295	\$24,588,688	35.4%	\$2,549,607	\$731,988	\$705,330	\$2,576,265	3.7%	\$1,648,376
	All Stores			927,326	\$317,229,105	\$227,039,721	\$90,189,384	\$66,966,852	21.1%	\$23,222,532	\$2,356,016	\$2,178,845	\$23,399,703	7.4%	\$20,102,376

Figure 8
2011 Average Sales Per Off-Sale Municipal Liquor
Establishment by Economic Development Region

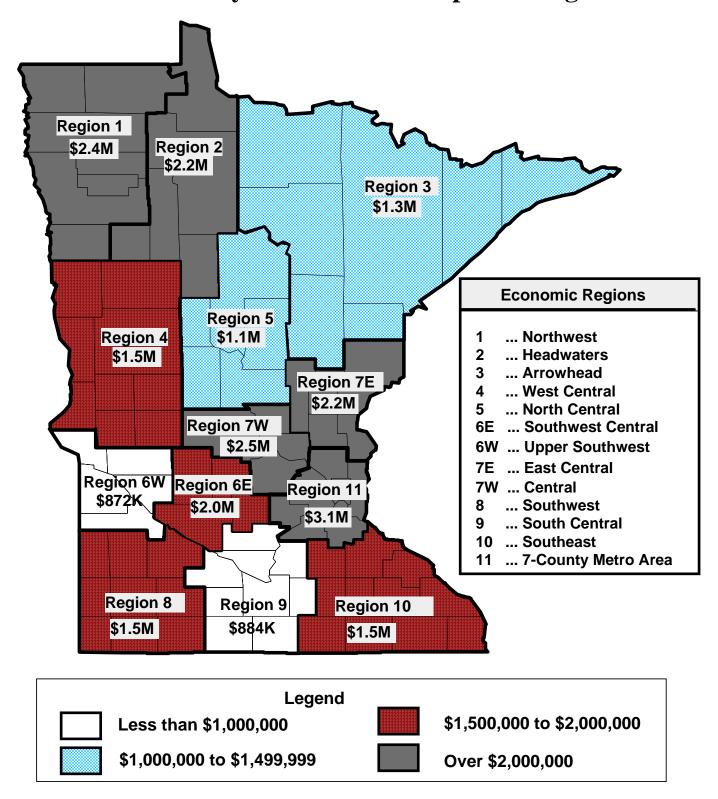
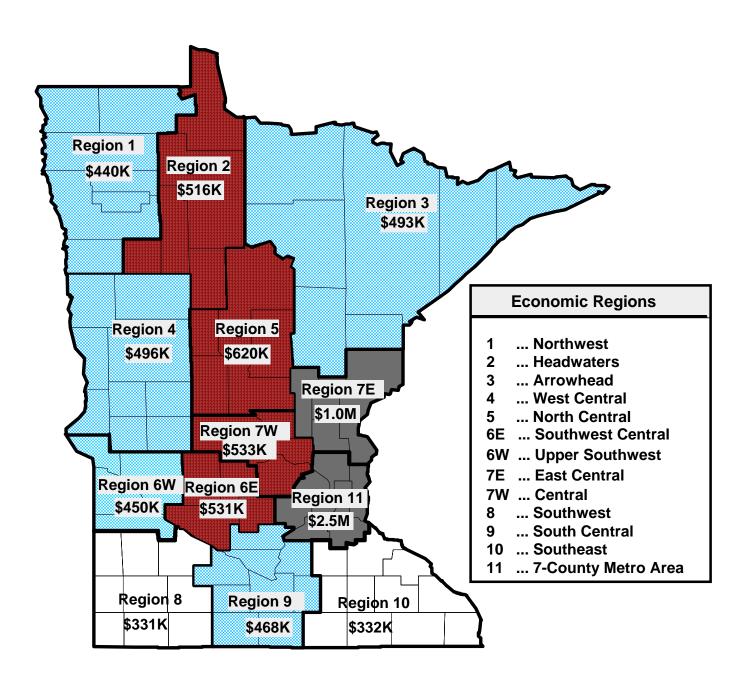


Figure 9
2011 Average Sales Per On-Sale Municipal Liquor
Establishment by Economic Development Region



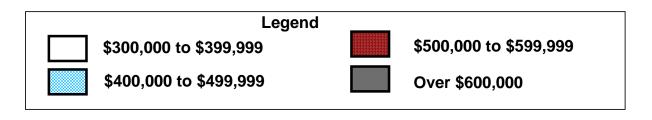


Figure 10
2011 Average Net Profit and Percent of Sales
Per Off-Sale Municipal Liquor Establishment
by Economic Development Region

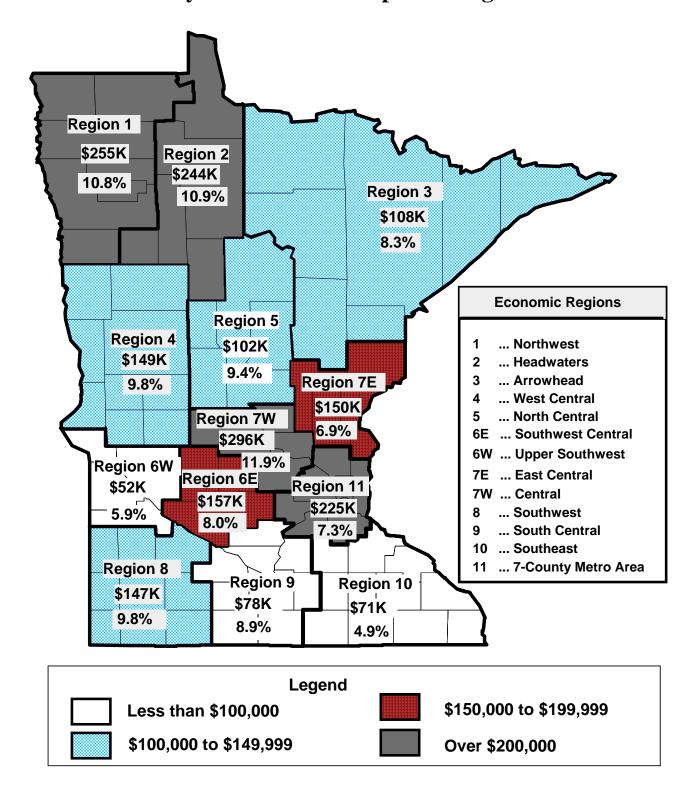


Figure 11
2011 Average Net Profit and Percent of Sales
Per On-Sale Municipal Liquor Establishment
by Economic Development Region

