# State of Minnesota Office of the State Auditor 



Rebecca Otto State Auditor

# Analysis of Municipal Liquor Store Operations 

For the Year Ended December 31, 2011

## Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

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# Analysis of Minnesota Municipal Liquor Store Operations 

For the Year Ended December 31, 2011



April 1, 2013

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## Background and Purpose

This report provides comparative data on municipal liquor operations owned and operated by Minnesota cities. ${ }^{1}$ In 2011, 208 Minnesota cities operated 240 municipal liquor stores, with 114 cities operating both on-sale and off-sale liquor establishments and 94 cities restricting their municipally-owned establishments to off-sale liquor stores. ${ }^{2}$ While the majority of municipally-owned liquor stores are located in Greater Minnesota, 19 cities within the Seven-County Metro Area (Metro Area) own and operate liquor establishments (see maps on pages 5 and 6 for locations of establishments).

Minnesota municipalities were originally authorized to own and operate liquor establishments as a means of controlling the sale of alcohol. For many communities in Greater Minnesota, municipal liquor operations provide access and convenience in areas that might be unable to attract a privately-run establishment. In addition to these functions, profitable municipal liquor operations have provided another source of revenues to supplement traditional tax and fee revenues.

The underlying financial data provided in this report is compiled from audited and unaudited financial statements that are required to be filed annually with the Office of the State Auditor. The tables and analysis derived from this data provide a basis of comparison for municipal liquor operations to highlight the current trends and financial condition of these operations. This report provides comparative data to city officials to assist them in the management of their municipal liquor store operations. In addition, it provides information to the public and policymakers, enabling them to evaluate the financial condition of these operations.

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## Executive Summary

- The combined net profit of all municipal liquor operations totaled $\$ 23.4^{3}$ million in 2011. This represents an increase of $\$ 1.7$ million, or 8.0 percent, over the amount generated in 2010. Among on-sale operations, net profits totaled $\$ 2.6$ million in 2011, which was an increase of $\$ 598,468$, or 30.3 percent, over 2010. Total net profits for off-sale operations totaled $\$ 20.8$ million in 2011, which was an increase of $\$ 1.1$ million, or 5.8 percent, over 2010 (pg. 7).
- Over the past five years, net profits have increased 4.4 percent. Among off-sale stores, there was a 6.5 percent increase in net profits, while on-sale stores showed a decrease of 9.9 percent (pg. 7).
- Thirty-six Minnesota cities reported net losses for 2011, compared to 40 cities in 2010. All 36 cities with losses were from Greater Minnesota (pg. 8).
- During 2011, Minnesota's municipal liquor operations reported a 16th consecutive year of record sales totaling $\$ 317.2$ million. Total sales generated in 2011 increased by $\$ 3.8$ million, or 1.2 percent, over 2010. Total municipal liquor sales ranged from $\$ 81,839$ in Canton to \$14.4 million in Lakeville (pg. 9).
- Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 19 of the 208 Minnesota cities ( 9.1 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 37.4 percent of the total sales and 36.6 percent of the net profits of municipal liquor operations. Sales by all Metro Area operations averaged $\$ 3.0$ million in 2011, compared to average sales of $\$ 988,189$ for all Greater Minnesota municipal liquor operations (pg. 10). ${ }^{4}$
- During 2011, Minnesota’s municipal liquor stores transferred $\$ 20.1$ million of their profits to other city funds. This represents an increase of 20.8 percent over the total net transfers made in 2010. Transfers totaled $\$ 6.5$ million among Metro Area establishments, compared to $\$ 13.6$ million for Greater Minnesota establishments (pg. 13).
- Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2011 data, an examination of losses for the years 2009, 2010, and 2011 shows that 30 cities should have held hearings on or after November 17, 2011. ${ }^{5}$ Of the 30 cities required to hold a hearing in 2011, 22 were on the previous year's list (pg. 14).

[^1]
## Recommendations

One purpose of this report is to provide data to city officials that will enable them to evaluate the efficiency of their liquor operations through comparisons to similarly-situated liquor operations. The tables included in this report may be downloaded as a spreadsheet so those who manage municipal liquor operations can compare their operation to similar operations. Municipal officials can compare location, population, and financial indicators, such as total sales, to make a review of operations more meaningful.

City officials should make sure that they compare their operations to cities with the same type of operations. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations, due to factors such as the added costs of bartenders, wait staff, and entertainment. Useful comparisons include:

- Gross Profits. Cities with relatively low gross profits (total sales minus cost of sales) should consider whether the gross profits reflect their intended markup policies. If gross profits are well below the intended markup of inventory, a number of factors can be in play such as theft, poor inventory control, or damage of inventory. ${ }^{6}$
- Gross Profits as a Percent of Total Sales. This measure may help a city determine if its intended markup is below other nearby municipal liquor stores, therefore resulting in a lower gross profit. Conversely, if the markup is higher than nearby cities, it may hurt sales. It is important to use the proper comparison. Gross profits as a percent of total sales are much higher for on-sale operations than off-sale operations. On-sale operations require a greater gross profit margin to cover the higher operating costs associated with these types of operations.
- Operating Expenses. If operating expenses are relatively high compared to similarly-sized stores, city officials should look at stores with low operating expenses for ideas on how they might operate more efficiently.
- Operating Expenses as a Percent of Sales. A comparison of operating expenses as a percent of sales can help determine the efficiency of the operation. In operations with similar levels of sales, this percentage should be comparable. If the percentage is much higher, city officials should examine why their costs are higher.

[^2]
## 2011 Municipal Liquor Operations in Greater Minnesota



## 2011 Municipal Liquor Operations in the Seven-County Metro Area



## Analysis of Minnesota Municipal Liquor Store Operations

## Net Profits of Municipal Liquor Store Operations

## Overall

The combined net profit of all municipal liquor operations totaled $\$ 23.4^{7}$ million in 2011. This represents an increase of $\$ 1.7$ million, or 8.0 percent, over the amount generated in 2010. Among on-sale operations, net profits totaled $\$ 2.6$ million in 2011, which was an increase of $\$ 598,468$, or 30.3 percent, over 2010. Total net profits for off-sale operations totaled $\$ 20.8$ million in 2011, which was an increase of $\$ 1.1$ million, or 5.8 percent, over 2010.

Over the past five years, net profits have increased 4.4 percent. Among off-sale stores, there was a 6.5 percent increase in net profits, while on-sale stores showed a decrease of 9.9 percent.

Figure 1 below shows the five-year trend of net profits.

Figure 1: Total Net Profits by Operation Type for the Years 2007 to 2011

$\rightarrow$ On-Sale Operations - Off-Sale Operations $\rightarrow$ - Total of All Operations

[^3]
## Variances Among Individual Operations

Net profits and losses for municipal liquor stores operating as of December 31, 2011, ranged from a loss of $\$ 189,726$ in Flensburg to a profit of $\$ 1.4$ million in Edina. Overall, of the municipal liquor operations that reported in both 2010 and 2011, 115 cities showed year-to-year increases in their net profits, while 92 showed decreases. Of the 92 cities with declines in net profits between 2010 and 2011, 83 were in Greater Minnesota, and 9 were in the Metro Area. ${ }^{8}$

## Operations Losing Money

In addition to municipal liquor operations that posted declining net profits between 2010 and 2011, 36 Minnesota cities reported net losses for 2011, compared to 40 cities in 2010. All 36 cities with losses were from Greater Minnesota. Table 1 below lists the cities whose liquor operations posted net losses in 2011.

Table 1
Municipal Liquor Store Operations with Net Losses in 2011

| Name of City | Net Loss | Name of City | Net Loss |
| :--- | ---: | :--- | ---: |
| Flensburg | $(\$ 189,726)$ | Rush City | $(11,528)$ |
| Rushford* | $(100,876)$ | Okabena | $(7,500)$ |
| Biscay | $(94,042)$ | Clontarf | $(7,395)$ |
| Williams | $(60,568)$ | Ivanhoe | $(6,183)$ |
| Kellogg | $(27,586)$ | Spring Grove | $(5,521)$ |
| Wells | $(27,567)$ | Audubon | $(3,905)$ |
| Mapleton | $(27,305)$ | Barnum | $(3,767)$ |
| Ellendale | $(26,250)$ | Clarissa | $(3,169)$ |
| Bertha* | $(25,054)$ | Lake Wilson* | $(2,924)$ |
| Hanley Falls | $(21,092)$ | Moose Lake | $(2,595)$ |
| Silver Bay | $(19,900)$ | Lewisville | $(1,939)$ |
| Verndale | $(19,761)$ | Canton | $(1,927)$ |
| Saint Hilaire | $(19,291)$ | Eagle Bend | $(1,778)$ |
| Wilmont | $(17,773)$ | Dalton | $(1,683)$ |
| Tracy | $(16,951)$ | Hadley | $(1,577)$ |
| Olivia | $(16,115)$ | Parkers Prairie | $(1,351)$ |
| Cleveland | $(14,999)$ | Round Lake | $(764)$ |
| Vesta | $(11,535)$ | Waldorf | $(399)$ |

*Discontinued operations in 2011.

[^4]
## Total Sales at Municipal Liquor Operations

During 2011, Minnesota’s municipal liquor operations reported a 16th consecutive year of record sales totaling $\$ 317.2$ million. Total sales generated in 2011 increased by $\$ 3.8$ million, or 1.2 percent, over 2010. Total municipal liquor sales ranged from $\$ 81,839$ in Canton to $\$ 14.4$ million in Lakeville.

Figure 2 below shows that, while off-sale operation sales have increased every year, total sales among on-sale operations have been relatively flat.

Figure 2: Total Sales by Operation Type for the Years 2007 to 2011

$\rightarrow$ O On-Sale Operations $-\square$ Off-Sale Operations $\rightarrow$ - Total of All Operations

## Operating Expenses of Municipal Liquor Operations

During 2011, Minnesota's municipal liquor operations reported operating expenses totaling $\$ 67.0$ million. This represents an increase of $\$ 1.1$ million, or 1.7 percent, over the amount reported in 2010. Off-sale liquor operations had operating expenses totaling $\$ 42.4$ million in 2011. This represents an increase of $\$ 599,868$, or 1.4 percent, over 2010 . Operating expenses for on-sale liquor operations totaled $\$ 24.6$ million in 2011. This represents an increase of $\$ 503,595$, or 2.1 percent, over 2010.

Among individual liquor operations that were in business for all of 2011, expenses ranged from a high of $\$ 2.2$ million in Lakeville to a low of $\$ 20,809$ in Canton. In general, the level of sales largely dictates the level of expenses. However, even among operations of similar size, there is a wide range of operating expenses.

Figure 3 below shows that operating expenses have continued to rise for off-sale operations and remained flat for on-sale operations between 2007 and 2011.

Figure 3: Total Operating Expenses by Operation Type for the Years 2007 to 2011

$\rightarrow$ O On-Sale Operations - Off-Sale Operations $\rightarrow$ - Total of All Operations

## Comparison Between Municipal Liquor Operations in Greater Minnesota and the Metro Area

## Sales

Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 19 of the 208 Minnesota cities ( 9.1 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 37.4 percent of the total sales and 36.6 percent of the net profits of municipal liquor operations. Sales by all Metro Area operations averaged $\$ 3.0$ million in 2011, compared to average sales of $\$ 988,189$ for all Greater Minnesota municipal liquor operations. ${ }^{9}$

## On-Sale and Off-Sale Sales Comparison

When broken down by type of operation, the contrasts between Greater Minnesota and Metro Area operations remain clear. Off-sale operations in the Metro Area average sales of $\$ 3.1$ million, compared to $\$ 1.7$ million in Greater Minnesota. Metro Area operations are almost exclusively off-sale operations. Among Metro Area municipal liquor operations, off-sale operations outnumbered on-sale operations 36 to 3 . Conversely, among Greater Minnesota cities with municipal liquor operations, on-sale operations outnumbered off-sale operations 119 to 82 . As with the off-sale operations, on-sale operations are much larger in the Metro Area than in Greater Minnesota. Sales per on-sale establishment were more than four times greater in the Metro Area than in Greater Minnesota, $\$ 2.5$ million to $\$ 519,525$, respectively.

[^5]Figure 4 below shows the contrast in the level of sales between liquor operations in Greater Minnesota and the Metro Area by establishment type.

Figure 4: Comparison of Average Sales Per Store for Greater Minnesota and Metro Area Municipal Liquor Operations by Type-2011

$\square$ Greater Minnesota Operations
Metro Area Operations

## Net Profit

In 2011, the average net profit of Metro Area municipal liquor operations was $\$ 219,876$, compared to $\$ 73,754$ for municipal liquor operations in Greater Minnesota. All Metro Area liquor operations reported a net profit in 2011, ranging from $\$ 26,228$ in Spring Lake Park to $\$ 1.4$ million in Edina. Net profit and losses among Greater Minnesota municipal liquor operations ranged from a loss of \$189,726 in Flensburg to a profit of $\$ 887,557$ in Detroit Lakes.

## On-Sale and Off-Sale Net Profit Comparison

The average net profit of off-sale operations in the Metro Area was $\$ 225,460$, compared to $\$ 154,962$ for those in Greater Minnesota. ${ }^{10}$ The large difference in net profit appears to be primarily the result of the higher sales volume at Metro Area stores compared to those in Greater Minnesota because operating expenses as a percent of sales is actually higher among Metro Area stores (18.8 percent) than Greater Minnesota (16.5 percent).

Among on-sale operations, there was a stark contrast between the Metro Area operations and those in Greater Minnesota. The average net profit per store in the Metro Area was $\$ 152,866$ compared to $\$ 17,796$ in Greater Minnesota. ${ }^{11}$ The wide variance in net profit was primarily the result of two factors: higher sales volume at Metro Area operations and the accompanying efficiencies in regards to purchasing power, staffing, and fixed asset costs in larger operations.

[^6]Figure 5 below compares operating expenses as a percent of sales for the Metro Area and Greater Minnesota by type of municipal liquor operation.

## Figure 5: Comparison of Operating Expenses as a Percent of Sales for Greater Minnesota and Metro Area Municipal Liquor Operations by Type-2011


$\square$ Greater Minnesota Operations $\square$ Metro Area Operations

## Operating Expenses as a Percent of Sales

An examination of sales and operating expenses of off-sale and on-sale operations shows a wide variation in operating expenses as a percent of sales. Among off-sale operations, operating expenses as a percent of sales ranged from a high of 43.1 percent in Eagle Bend to a low of 6.9 percent in Detroit Lakes. ${ }^{12}$ The average operating expenses as a percent of sales for off-sale operations in 2011 was 17.1 percent, the same as in $2010 .{ }^{13}$

Among on-sale operations, operating expenses as a percent of sales ranged from a high of 74.6 percent in Flensburg to a low of 15.8 percent in Walker. The average among on-sale operations was 35.4 percent. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations due to factors such as the added costs of bartenders, wait staff, and entertainment.

[^7]Table 2 below shows the range of operating expenses for stores with similar levels of total sales. ${ }^{14}$
Table 2
Off-Sale Liquor Store Total Sales and Total Operating Expenses - 2011

| Off-Sale Municipal Liquor <br> Stores with Total Sales Between | Number of <br> Cities | Range in Total Operating <br> Expenses |
| ---: | :---: | :---: |
| $\$ 1$ to $\$ 300,000$ | 5 | $\$ 29,557$ to $\$ 117,563$ |
| $\$ 300,001$ to $\$ 500,000$ | 11 | $\$ 58,565$ to $\$ 128,179$ |
| $\$ 500,001$ to $\$ 1,000,000$ | 10 | $\$ 115,262$ to $\$ 197,910$ |
| $\$ 1,000,001$ to $\$ 2,000,000$ | 27 | $\$ 171,767$ to $\$ 407,209$ |
| $\$ 2,000,001$ to $\$ 3,000,000$ | 14 | $\$ 336,870$ to $\$ 581,533$ |
| $\$ 3,000,001$ to $\$ 5,000,000$ | 15 | $\$ 386,684$ to $\$ 943,648$ |
| Greater than $\$ 5,000,000$ | 12 | $\$ 359,660$ to $\$ 2,196,758$ |

## Net Transfers of Municipal Liquor Store Operations

## Transfers

Profits generated by municipal liquor operations generally serve two purposes. First, municipal liquor operations use profits to ensure that they have an adequate level of reserves to purchase inventory and maintain their facilities. Second, profits in excess of what is needed to fulfill the first purpose may be transferred to other city funds to supplement existing revenue sources. During 2011, Minnesota’s municipal liquor stores transferred $\$ 20.1$ million of their profits to other city funds. This represents an increase of 20.8 percent over the total net transfers made in 2010. Transfers totaled $\$ 6.5$ million among Metro Area establishments, compared to $\$ 13.6$ million for Greater Minnesota establishments. The large increase in net transfers, in part, reflects large transfers for the cities of Elk River and Marshall ( $\$ 3.1$ million and $\$ 1.4$ million, respectively.) The difference in the overall dollar value of net transfers is a result of there being more municipal liquor operations in Greater Minnesota than in the Metro Area.

## On-Sale and Off-Sale Transfers Comparison

The overall level of net transfers was larger in Greater Minnesota than the Metro Area. When transfers are examined on a per-establishment basis, however, the average net transfer for off-sale stores in the Metro Area was more than in Greater Minnesota ( $\$ 175,515$ to $\$ 147,994$, respectively). The average net transfer per on-sale establishment was almost seven times greater among operations in the Metro Area than in Greater Minnesota ( $\$ 77,091$ to $\$ 11,098$ ). ${ }^{15}$

[^8]Figure 6 below shows the difference in average net transfers between operations in the Metro Area and Greater Minnesota by type of store.


## Oversight Responsibilities

City officials who are responsible for the operation of municipal liquor establishments should make certain that the operations are managed appropriately and do not have a negative financial impact on the city. Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2011 data, an examination of losses for the years 2009, 2010, and 2011 shows that the 30 cities in Table 3 below should have held hearings on or after November 17, 2011. ${ }^{16}$ Of the 30 cities required to hold a hearing in 2011, 22 were on the previous year’s list. The cities of Bertha, Lake Wilson, and Rushford would have been required to hold a hearing, but discontinued operations in 2011.

## Table 3

Cities Required to Hold Hearings in 2011

| Audubon | Biscay | Boyd | Browns Valley | Canton | Clarissa |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Clontarf | Dalton | Eagle Bend | Ellendale | Elmore | Erhard |
| Herman | Howard Lake | Kellogg | Lake Benton | Lewisville | Moose Lake |
| Okabena | Orr | Plainview | Round Lake | Saint Hilaire | Twin Valley |
| Verndale | Vesta | Walsdorf | Wells | Williams | Wilmont |

[^9]
## Declining Number of Liquor Operations

Due, in part, to the lack of profitability, insurance costs, and other concerns, the number of cities operating municipal liquor stores has steadily declined. Figure 7 below shows the decline in the number of municipal liquor stores over the last ten years. ${ }^{17}$

Figure 7: Number of Municipal Liquor Operations 2002 to 2011


[^10]
## Table 4

## Comparison of 2010 and 2011 Liquor Store Operations

On-Sale and Off-Sale Stores

| Number of Cities | $\begin{aligned} & 2010 \\ & \hline 116 \end{aligned}$ | 2011 |  |  |  | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 114 |  |  | Variance |  |
|  | Amount |  | Percent of Sales |  |  |  |
|  |  | Amount | 2010 | 2011 |  |  |
| Sales | \$68,852,346 | \$69,366,042 | 100.0\% | 100.0\% | \$513,696 | 0.7\% |
| Cost of Sales | 43,150,347 | 42,227,747 | 62.7\% | 60.9\% | $(922,600)$ | -2.1\% |
| Gross Profit | 25,701,999 | 27,138,295 | 37.3\% | 39.1\% | 1,436,296 | 5.6\% |
| Operating Expenses | 24,085,093 | 24,588,688 | 35.0\% | 35.4\% | 503,595 | 2.1\% |
| Income from Operations | 1,616,906 | 2,549,607 | 2.3\% | 3.7\% | 932,701 | 57.7\% |
| Nonoperating Revenues | 788,642 | 731,988 | 1.1\% | 1.1\% | $(56,654)$ | -7.2\% |
| Nonoperating Expenses | 427,751 | 705,330 | 0.6\% | 1.0\% | 277,579 | 64.9\% |
| Net Income Before Transfers | 1,977,797 | 2,576,265 | 2.9\% | 3.7\% | 598,468 | 30.3\% |
| Transfers To/(From) Other Funds | 2,022,652 | 1,648,376 | --- | --- | $(374,276)$ | -18.5\% |

## Off-Sale Only Stores

| Number of Cities | 201093 | 2011 |  |  | Variance | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 94 | Percent of Sales |  |  |  |
|  | Amount |  |  |  |  |  |
|  |  | Amount | 2010 | 2011 |  |  |
| Sales | \$244,600,613 | \$247,863,063 | 100.0\% | 100.0\% | \$3,262,450 | 1.3\% |
| Cost of Sales | 182,868,688 | 184,811,974 | 74.8\% | 74.6\% | 1,943,286 | 1.1\% |
| Gross Profit | 61,731,925 | 63,051,089 | 25.2\% | 25.4\% | 1,319,164 | 2.1\% |
| Operating Expenses | 41,778,296 | 42,378,164 | 17.1\% | 17.1\% | 599,868 | 1.4\% |
| Income from Operations | 19,953,629 | 20,672,925 | 8.2\% | 8.3\% | 719,296 | 3.6\% |
| Nonoperating Revenues | 1,298,503 | 1,624,028 | 0.5\% | 0.7\% | 325,525 | 25.1\% |
| Nonoperating Expenses | 1,573,227 | 1,473,515 | 0.6\% | 0.6\% | $(99,712)$ | -6.3\% |
| Net Income Before Transfers | 19,678,905 | 20,823,438 | 8.0\% | 8.4\% | 1,144,533 | 5.8\% |
| Transfers To/(From) Other Funds | 14,617,104 | 18,454,000 | --- | --- | 3,836,896 | 26.2\% |

## Total City Liquor Stores

Number of Cities

Sales
Cost of Sales
Gross Profit
Operating Expenses
Income from Operations
Nonoperating Revenues
Nonoperating Expenses
Net Income Before Transfers
Transfers To/(From) Other Funds
$\frac{2010}{209}-\frac{2011^{*}}{208}$
*The Cities of Ellsworth and Saint Leo closed their liquor operations in 2010. The City of Ivanhoe was not included in the 2010 data because it failed to report. It is included in the 2011 data.

## Appendix 1

## 2011 Liquor Store Tables

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Table 5
Comparison of City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ada | On- \& Off-Sale | ---- | 1,710 | \$571,259 | \$338,812 | \$232,447 | 40.7\% | \$205,975 | \$26,472 | \$---- | \$---- | \$26,472 | 4.6\% | \$5,000 |
| Aitkin | Off-Sale Only | ---- | 2,160 | 890,949 | 710,643 | 180,306 | 20.2\% | 148,817 | 31,489 | 20,874 | ---- | 52,363 | 5.9\% | 40,000 |
| Akeley | On- \& Off-Sale | ---- | 430 | 344,456 | 194,029 | 150,427 | 43.7\% | 138,228 | 12,199 | 2 | ---- | 12,201 | 3.5\% | ---- |
| Alexandria | Off-Sale Only | ---- | 12,920 | 4,609,760 | 3,613,420 | 996,340 | 21.6\% | 745,137 | 251,203 | 1,786 | 15,190 | 237,799 | 5.2\% | 200,000 |
| Anoka | Off-Sale Only | ---- | 17,331 | 3,790,973 | 2,937,691 | 853,282 | 22.5\% | 715,804 | 137,478 | 21,174 | ---- | 158,652 | 4.2\% | 263,333 |
| Apple Valley | Off-Sale Only | ---- | 49,801 | 9,005,660 | 6,448,087 | 2,557,573 | 28.4\% | 1,601,269 | 956,304 | 89,325 | 128,323 | 917,306 | 10.2\% | 525,000 |
| Appleton | Off-Sale Only | ---- | 1,403 | 481,825 | 347,516 | 134,309 | 27.9\% | 106,251 | 28,058 | ---- | ---- | 28,058 | 5.8\% | - |
| Audubon | On- \& Off-Sale | ---- | 522 | 564,107 | 365,807 | 198,300 | 35.2\% | 198,256 | 44 | 6,932 | 10,881 | $(3,905)$ | -0.7\% | 5,000 |
| Avoca | On- \& Off-Sale | ---- | 143 | 260,055 | 128,834 | 131,221 | 50.5\% | 120,239 | 10,982 | 3,331 | 1,168 | 13,145 | 5.1\% | 27,200 |
| Bagley | Off-Sale Only | ---- | 1,404 | 910,174 | 672,669 | 237,505 | 26.1\% | 197,910 | 39,595 | 1,470 | ---- | 41,065 | 4.5\% | 15,000 |
| Balaton | On- \& Off-Sale | ---- | 645 | 425,937 | 262,493 | 163,444 | 38.4\% | 145,988 | 17,456 | 3,875 | ---- | 21,331 | 5.0\% | 10,000 |
| Barnesville | Off-Sale Only | ---- | 2,588 | 412,322 | 308,668 | 103,654 | 25.1\% | 79,101 | 24,553 | 1,761 | ---- | 26,314 | 6.4\% | 14,000 |
| Barnum | On- \& Off-Sale | ---- | 614 | 442,307 | 234,512 | 207,795 | 47.0\% | 240,837 | $(33,042)$ | 29,275 | ---- | $(3,767)$ | -0.9\% | 7,000 |
| Battle Lake | Off-Sale Only | ---- | 877 | 1,101,324 | 777,757 | 323,567 | 29.4\% | 225,537 | 98,030 | 1,946 | ---- | 99,976 | 9.1\% | 95,000 |
| Baudette | On- \& Off-Sale | ---- | 1,111 | 1,312,239 | 839,335 | 472,904 | 36.0\% | 371,239 | 101,665 | 1,091 | ---- | 102,756 | 7.8\% | 50,000 |
| Beaver Bay | On- \& Off-Sale | ---- | 181 | 395,259 | 207,179 | 188,080 | 47.6\% | 187,112 | 968 | 22 | ---- | 990 | 0.3\% | ---- |
| Bemidji | Off-Sale Only | ---- | 13,528 | 4,990,978 | 3,643,412 | 1,347,566 | 27.0\% | 719,913 | 627,653 | 4,645 | 16,871 | 615,427 | 12.3\% | 547,395 |
| Benson | On- \& Off-Sale | ---- | 3,223 | 988,311 | 665,037 | 323,274 | 32.7\% | 296,960 | 26,314 | 15,113 | ---- | 41,427 | 4.2\% | 30,000 |
| Bertha | On- \& Off-Sale | [21] | 498 | 135,907 | 74,685 | 61,222 | 45.0\% | 75,126 | $(13,904)$ | 679 | 11,829 | $(25,054)$ | -18.4\% | ---- |
| Big Falls | On- \& Off-Sale | ---- | 235 | 314,457 | 165,325 | 149,132 | 47.4\% | 128,395 | 20,737 | 1,642 | ---- | 22,379 | 7.1\% | 7,500 |
| Big Lake | Off-Sale Only | ---- | 10,164 | 3,115,859 | 2,304,378 | 811,481 | 26.0\% | 499,870 | 311,611 | ---- | 60,774 | 250,837 | 8.1\% | 257,000 |
| Biscay | On- \& Off-Sale | ---- | 113 | 422,730 | 206,188 | 216,542 | 51.2\% | 294,097 | $(77,555)$ | 23,936 | 40,423 | $(94,042)$ | -22.2\% | $(10,000)$ |
| Blackduck | On- \& Off-Sale | ---- | 797 | 818,204 | 519,201 | 299,003 | 36.5\% | 260,124 | 38,879 | 10,531 | ---- | 49,410 | 6.0\% | 25,000 |
| Blue Earth | Off-Sale Only | ---- | 3,348 | 1,414,217 | 1,054,441 | 359,776 | 25.4\% | 258,707 | 101,069 | 3,986 | 22,628 | 82,427 | 5.8\% | ---- |
| Boyd | On- \& Off-Sale | ---- | 174 | 312,929 | 167,795 | 145,134 | 46.4\% | 142,388 | 2,746 | 10,001 | ---- | 12,747 | 4.1\% | ---- |
| Braham | Off-Sale Only | ---- | 1,812 | 1,217,196 | 930,885 | 286,311 | 23.5\% | 244,684 | 41,627 | 70,634 | 66,123 | 46,138 | 3.8\% | 36,000 |
| Brandon | On- \& Off-Sale | ---- | 491 | 445,866 | 247,123 | 198,743 | 44.6\% | 154,151 | 44,592 | 1,484 | ---- | 46,076 | 10.3\% | $(10,255)$ |
| Brooklyn Center | Off-Sale Only | ---- | 30,204 | 5,789,346 | 4,175,906 | 1,613,440 | 27.9\% | 1,214,496 | 398,944 | 19,431 | ---- | 418,375 | 7.2\% | 147,488 |
| Browerville | On- \& Off-Sale | ---- | 791 | 443,057 | 245,108 | 197,949 | 44.7\% | 190,504 | 7,445 | 10,493 | ---- | 17,938 | 4.0\% | $(7,495)$ |
| Browns Valley | On- \& Off-Sale | ---- | 583 | 300,389 | 172,605 | 127,784 | 42.5\% | 116,070 | 11,714 | 7,582 | ---- | 19,296 | 6.4\% | ---- |
| Buffalo | Off-Sale Only | ---- | 15,580 | 4,113,498 | 2,952,792 | 1,160,706 | 28.2\% | 672,752 | 487,954 | 198,096 | 48,892 | 637,158 | 15.5\% | 500,000 |
| Buffalo Lake | On- \& Off-Sale | ---- | 723 | 332,634 | 184,538 | 148,096 | 44.5\% | 164,297 | $(16,201)$ | 23,035 | ---- | 6,834 | 2.1\% | ---- |
| Butterfield | Off-Sale Only | ---- | 586 | 220,520 | 167,085 | 53,435 | 24.2\% | 44,439 | 8,996 | 3,701 | ---- | 12,697 | 5.8\% | ---- |
| Caledonia | Off-Sale Only | ---- | 2,851 | 596,265 | 449,999 | 146,266 | 24.5\% | 138,940 | 7,326 | -- | ---- | 7,326 | 1.2\% | ---- |
| Callaway | On- \& Off-Sale | ---- | 236 | 526,421 | 276,518 | 249,903 | 47.5\% | 212,653 | 37,250 | 3,090 | --- | 40,340 | 7.7\% | 11,956 |
| Cambridge | Off-Sale Only | ---- | 8,194 | 4,355,132 | 3,338,052 | 1,017,080 | 23.4\% | 658,571 | 358,509 | 10,216 | 5,654 | 363,071 | 8.3\% | ---- |
| Canton | On- \& Off-Sale | --- | 346 | 81,839 | 64,811 | 17,028 | 20.8\% | 20,809 | $(3,781)$ | 1,854 | ---- | $(1,927)$ | -2.4\% | ---- |
| Clarissa | On- \& Off-Sale | ---- | 682 | 364,387 | 230,042 | 134,345 | 36.9\% | 141,442 | $(7,097)$ | 3,928 | ---- | $(3,169)$ | -0.9\% | ---- |
| Clearbrook | On- \& Off-Sale | -- | 521 | 482,506 | 266,316 | 216,190 | 44.8\% | 179,206 | 36,984 | ---- | ---- | 36,984 | 7.7\% | 20,000 |
| Cleveland | On- \& Off-Sale | ---- | 717 | 185,728 | 109,150 | 76,578 | 41.2\% | 107,480 | $(30,902)$ | 15,903 | --- | $(14,999)$ | -8.1\% | ---- |
| Clontarf | On- \& Off-Sale | ---- | 159 | 376,682 | 220,001 | 156,681 | 41.6\% | 172,425 | $(15,744)$ | 9,000 | 651 | $(7,395)$ | -2.0\% | $(3,477)$ |
| Columbia Heights | Off-Sale Only | ---- | 19,619 | 8,494,962 | 6,413,886 | 2,081,076 | 24.5\% | 1,459,656 | 621,420 | 1,500 | 237,147 | 385,773 | 4.5\% | 98,955 |
| Conger | On- \& Off-Sale | ---- | 147 | 352,476 | 193,076 | 159,400 | 45.2\% | 156,873 | 2,527 | 4,362 | ---- | 6,889 | 2.0\% | 3,600 |
| Cook | Off-Sale Only | --- | 574 | 1,424,364 | 1,059,005 | 365,359 | 25.7\% | 218,957 | 146,402 | 5,127 | ---- | 151,529 | 10.6\% | 20,000 |
| Cromwell | On- \& Off-Sale | ---- | 238 | 467,069 | 215,807 | 251,262 | 53.8\% | 181,579 | 69,683 | 10,179 | 238 | 79,624 | 17.0\% | 75,000 |
| Dalton | Off-Sale Only | ---- | 253 | 308,406 | 240,297 | 68,109 | 22.1\% | 71,201 | $(3,092)$ | 1,409 | ---- | $(1,683)$ | -0.5\% | ---- |
| Danvers | On- \& Off-Sale | ---- | 96 | 335,092 | 190,338 | 144,754 | 43.2\% | 138,534 | 6,220 | 655 | ---- | 6,875 | 2.1\% | ---- |
| Darwin | Off-Sale Only | ---- | 351 | 444,813 | 348,649 | 96,164 | 21.6\% | 86,383 | 9,781 | 7,365 | ---- | 17,146 | 3.9\% | 110,000 |
| Dassel | Off-Sale Only | ---- | 1,473 | 1,054,774 | 831,004 | 223,770 | 21.2\% | 184,561 | 39,209 | 25,154 | 40,133 | 24,230 | 2.3\% | 22,000 |
| Dawson | Off-Sale Only | ---- | 1,533 | 446,267 | 319,459 | 126,808 | 28.4\% | 128,179 | $(1,371)$ | 21,849 | ---- | 20,478 | 4.6\% | ---- |
| De Graff | On- \& Off-Sale | ---- | 112 | 468,680 | 212,172 | 256,508 | 54.7\% | 206,655 | 49,853 | ---- | 13,389 | 36,464 | 7.8\% | 1,020 |

Table 5
Comparison of City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Delano | Off-Sale Only | ---- | 5,510 | 2,276,358 | 1,669,143 | 607,215 | 26.7\% | 428,542 | 178,673 | 2,037 | ---- | 180,710 | 7.9\% | 100,000 |
| Detroit Lakes | Off-Sale Only | ---- | 8,716 | 5,202,486 | 3,934,467 | 1,268,019 | 24.4\% | 359,660 | 908,359 | 48,798 | 69,600 | 887,557 | 17.1\% | 747,876 |
| Eagle Bend | Off-Sale Only | ---- | 532 | 272,468 | 165,794 | 106,674 | 39.2\% | 117,563 | $(10,889)$ | 9,111 | ---- | $(1,778)$ | -0.7\% | 9,000 |
| Eden Prairie | Off-Sale Only | ---- | 61,151 | 11,676,390 | 8,656,149 | 3,020,241 | 25.9\% | 2,118,675 | 901,566 | 51,817 | 6,812 | 946,571 | 8.1\% | 1,000,000 |
| Edina | Off-Sale Only | ---- | 48,262 | 13,172,484 | 9,648,160 | 3,524,324 | 26.8\% | 2,078,946 | 1,445,378 | ---- | ---- | 1,445,378 | 11.0\% | 1,255,100 |
| Elizabeth | Off-Sale Only | ---- | 173 | 353,333 | 250,151 | 103,182 | 29.2\% | 92,616 | 10,566 | 500 | ---- | 11,066 | 3.1\% | ---- |
| Elk River | Off-Sale Only | ---- | 23,101 | 6,145,692 | 4,385,452 | 1,760,240 | 28.6\% | 947,692 | 812,548 | 45,444 | 33,827 | 824,165 | 13.4\% | 3,115,592 |
| Ellendale | On- \& Off-Sale | ---- | 691 | 286,749 | 174,312 | 112,437 | 39.2\% | 138,821 | $(26,384)$ | 134 | ---- | $(26,250)$ | -9.2\% | $(28,000)$ |
| Elmore | Off-Sale Only | ---- | 665 | 153,073 | 117,120 | 35,953 | 23.5\% | 29,557 | 6,396 | 140 | ---- | 6,536 | 4.3\% | ---- |
| Erhard | Off-Sale Only | ---- | 148 | 300,602 | 224,588 | 76,014 | 25.3\% | 76,573 | (559) | 5,557 | ---- | 4,998 | 1.7\% | ---- |
| Fairfax | On- \& Off-Sale | ---- | 1,225 | 540,847 | 295,859 | 244,988 | 45.3\% | 248,544 | $(3,556)$ | 4,209 | ---- | 653 | 0.1\% | ---- |
| Fairmont | Off-Sale Only | ---- | 10,631 | 3,170,439 | 2,326,099 | 844,340 | 26.6\% | 524,112 | 320,228 | 6,885 | ---- | 327,113 | 10.3\% | 146,500 |
| Farmington | Off-Sale Only | ---- | 21,369 | 4,199,344 | 3,151,829 | 1,047,515 | 24.9\% | 938,007 | 109,508 | ---- | 1,705 | 107,803 | 2.6\% | 90,007 |
| Fergus Falls | Off-Sale Only | ---- | 13,103 | 5,244,209 | 3,821,399 | 1,422,810 | 27.1\% | 852,925 | 569,885 | 56,738 | 46,340 | 580,283 | 11.1\% | 340,811 |
| Fifty Lakes | On- \& Off-Sale | ---- | 390 | 382,435 | 177,656 | 204,779 | 53.5\% | 204,520 | 259 | 88 | ---- | 347 | 0.1\% | ---- |
| Finlayson | On- \& Off-Sale | ---- | 316 | 509,215 | 280,015 | 229,200 | 45.0\% | 163,523 | 65,677 | 4,200 | ---- | 69,877 | 13.7\% | 24,279 |
| Flensburg | On- \& Off-Sale | ---- | 227 | 344,247 | 158,380 | 185,867 | 54.0\% | 256,798 | $(70,931)$ | 1,423 | 120,218 | $(189,726)$ | -55.1\% | $(50,000)$ |
| Foreston | On- \& Off-Sale | ---- | 529 | 333,151 | 151,046 | 182,105 | 54.7\% | 180,541 | 1,564 | 7,979 | 450 | 9,093 | 2.7\% | ---- |
| Frazee | On- \& Off-Sale | ---- | 1,363 | 656,140 | 430,384 | 225,756 | 34.4\% | 202,281 | 23,475 | 109 | ---- | 23,584 | 3.6\% | ---- |
| Fridley | Off-Sale Only | ---- | 27,515 | 4,893,436 | 3,681,988 | 1,211,448 | 24.8\% | 886,294 | 325,154 | 761 | ---- | 325,915 | 6.7\% | 350,000 |
| Gilman | On- \& Off-Sale | ---- | 227 | 368,703 | 162,534 | 206,169 | 55.9\% | 183,536 | 22,633 | 10,661 | ---- | 33,294 | 9.0\% | ---- |
| Glencoe | Off-Sale Only | ---- | 5,621 | 1,280,440 | 973,379 | 307,061 | 24.0\% | 173,617 | 133,444 | 105 | ---- | 133,549 | 10.4\% | 160,000 |
| Glenwood | Off-Sale Only | ---- | 2,553 | 1,123,425 | 875,474 | 247,951 | 22.1\% | 192,252 | 55,699 | 1,718 | ---- | 57,417 | 5.1\% | 40,000 |
| Goodridge | On- \& Off-Sale | ---- | 134 | 333,238 | 163,995 | 169,243 | 50.8\% | 156,903 | 12,340 | ---- | ---- | 12,340 | 3.7\% | 10,000 |
| Grand Marais | Off-Sale Only | ---- | 1,356 | 1,631,349 | 1,089,824 | 541,525 | 33.2\% | 302,781 | 238,744 | 3,920 | ---- | 242,664 | 14.9\% | 200,000 |
| Granite Falls | Off-Sale Only | ---- | 2,879 | 956,646 | 708,406 | 248,240 | 25.9\% | 171,992 | 76,248 | 16,724 | 17,618 | 75,354 | 7.9\% | 98,275 |
| Hackensack | On- \& Off-Sale | ---- | 314 | 1,010,349 | 701,244 | 309,105 | 30.6\% | 271,345 | 37,760 | 57 | 29,753 | 8,064 | 0.8\% | ---- |
| Hadley | On- \& Off-Sale | ---- | 62 | 237,385 | 105,403 | 131,982 | 55.6\% | 141,519 | $(9,537)$ | 7,960 | ---- | $(1,577)$ | -0.7\% | 5,000 |
| Hanley Falls | On- \& Off-Sale | ---- | 301 | 217,459 | 134,506 | 82,953 | 38.1\% | 112,588 | $(29,635)$ | 8,543 | ---- | $(21,092)$ | -9.7\% | 13,299 |
| Hanska | On- \& Off-Sale | ---- | 397 | 303,599 | 166,301 | 137,298 | 45.2\% | 122,178 | 15,120 | 2,664 | 379 | 17,405 | 5.7\% | ---- |
| Hawley | Off-Sale Only | ---- | 2,087 | 880,160 | 652,931 | 227,229 | 25.8\% | 162,758 | 64,471 | 166 | 29,413 | 35,224 | 4.0\% | 5,000 |
| Herman | On- \& Off-Sale | ---- | 433 | 336,939 | 185,308 | 151,631 | 45.0\% | 133,976 | 17,655 | ---- | 5,693 | 11,962 | 3.6\% | ---- |
| Heron Lake | On- \& Off-Sale | ---- | 691 | 338,301 | 187,239 | 151,062 | 44.7\% | 133,714 | 17,348 | 101 | 3,905 | 13,544 | 4.0\% | ---- |
| Hinckley | On- \& Off-Sale | ---- | 1,805 | 2,235,342 | 1,518,575 | 716,767 | 32.1\% | 555,484 | 161,283 | 429 | 42,923 | 118,789 | 5.3\% | 106,750 |
| Hitterdal | On- \& Off-Sale | ---- | 207 | 395,746 | 173,913 | 221,833 | 56.1\% | 183,271 | 38,562 | ---- | ---- | 38,562 | 9.7\% | 55,990 |
| Holdingford | On- \& Off-Sale | ---- | 710 | 351,111 | 193,088 | 158,023 | 45.0\% | 162,017 | $(3,994)$ | 9,785 | ---- | 5,791 | 1.6\% | 14,500 |
| Howard Lake | On- \& Off-Sale | ---- | 1,978 | 743,489 | 538,077 | 205,412 | 27.6\% | 192,106 | 13,306 | 77,993 | 11,280 | 80,019 | 10.8\% | ---- |
| Hutchinson | Off-Sale Only | ---- | 14,148 | 5,099,629 | 3,946,363 | 1,153,266 | 22.6\% | 651,933 | 501,333 | 4,503 | 43,308 | 462,528 | 9.1\% | 451,030 |
| Isanti | Off-Sale Only | ---- | 5,286 | 2,086,169 | 1,538,605 | 547,564 | 26.2\% | 376,161 | 171,403 | 10,161 | ---- | 181,564 | 8.7\% | 150,000 |
| Isle | On- \& Off-Sale | ---- | 765 | 1,018,674 | 601,382 | 417,292 | 41.0\% | 302,716 | 114,576 | 12,729 | ---- | 127,305 | 12.5\% | 20,950 |
| Ivanhoe | On- \& Off-Sale | ---- | 551 | 461,149 | 265,199 | 195,950 | 42.5\% | 202,026 | $(6,076)$ | 230 | 337 | $(6,183)$ | -1.3\% | ---- |
| Jackson | Off-Sale Only | ---- | 3,294 | 985,721 | 796,265 | 189,456 | 19.2\% | 178,750 | 10,706 | 5,151 | ---- | 15,857 | 1.6\% | 41,000 |
| Kasson | Off-Sale Only | ---- | 6,010 | 1,098,000 | 869,678 | 228,322 | 20.8\% | 208,808 | 19,514 | 8,089 | ---- | 27,603 | 2.5\% | 14,000 |
| Kelliher | On- \& Off-Sale | ---- | 264 | 380,054 | 199,440 | 180,614 | 47.5\% | 152,800 | 27,814 | 328 | ---- | 28,142 | 7.4\% | 20,000 |
| Kellogg | On- \& Off-Sale | ---- | 450 | 124,401 | 80,157 | 44,244 | 35.6\% | 79,862 | $(35,618)$ | 8,032 | ---- | $(27,586)$ | -22.2\% | ---- |
| Kenyon | On- \& Off-Sale | ---- | 1,818 | 620,028 | 416,711 | 203,317 | 32.8\% | 182,444 | 20,873 | 13,665 | 637 | 33,901 | 5.5\% | 20,000 |
| Kiester | Off-Sale Only | ---- | 499 | 184,699 | 120,997 | 63,702 | 34.5\% | 53,819 | 9,883 | ---- | ---- | 9,883 | 5.4\% | 24,523 |
| Lake Benton | On- \& Off-Sale | ---- | 677 | 320,430 | 183,485 | 136,945 | 42.7\% | 132,584 | 4,361 | 18 | ---- | 4,379 | 1.4\% | ---- |
| Lake Park | On- \& Off-Sale | ---- | 783 | 656,305 | 382,668 | 273,637 | 41.7\% | 259,763 | 13,874 | 3,615 | ---- | 17,489 | 2.7\% | ---- |
| Lake Wilson | On- \& Off-Sale | [21] | 248 | 116 | ---- | 116 | 100.0\% | 3,846 | $(3,730)$ | 1,250 | 444 | $(2,924)$ | -2520.7\% | 109,017 |
| Lakefield | Off-Sale Only | ---- | 1,690 | 385,363 | 275,182 | 110,181 | 28.6\% | 79,890 | 30,291 | 3,514 | 22 | 33,783 | 8.8\% | 3,000 |

Table 5
Comparison of City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lakeville | Off-Sale Only | ---- | 56,534 | 14,373,261 | 10,826,384 | 3,546,877 | 24.7\% | 2,196,758 | 1,350,119 | 56,924 | 181,335 | 1,225,708 | 8.5\% | 1,134,131 |
| Lancaster | On- \& Off-Sale | ---- | 338 | 277,893 | 150,943 | 126,950 | 45.7\% | 92,527 | 34,423 | 839 | ---- | 35,262 | 12.7\% | 20,000 |
| Le Center | On- \& Off-Sale | ---- | 2,506 | 844,283 | 526,389 | 317,894 | 37.7\% | 276,869 | 41,025 | 160 | 6,452 | 34,733 | 4.1\% | 50,000 |
| Lewisville | On- \& Off-Sale | ---- | 250 | 228,708 | 124,362 | 104,346 | 45.6\% | 115,726 | $(11,380)$ | 9,441 | ---- | $(1,939)$ | -0.8\% | ----- |
| Lexington | Off-Sale Only | ---- | 2,078 | 3,049,103 | 2,401,544 | 647,559 | 21.2\% | 533,317 | 114,242 | 3,112 | 24,687 | 92,667 | 3.0\% | 50,000 |
| Lindstrom | On- \& Off-Sale | ---- | 4,464 | 2,336,898 | 1,660,798 | 676,100 | 28.9\% | 558,106 | 117,994 | 35,164 | ---- | 153,158 | 6.6\% | 155,700 |
| Litchfield | Off-Sale Only | ---- | 6,721 | 1,943,424 | 1,482,464 | 460,960 | 23.7\% | 316,105 | 144,855 | 1,768 | ---- | 146,623 | 7.5\% | 59,000 |
| Littlefork | On- \& Off-Sale | ---- | 646 | 406,710 | 240,324 | 166,386 | 40.9\% | 153,939 | 12,447 | 1,727 | ---- | 14,174 | 3.5\% | ----- |
| Long Prairie | Off-Sale Only | ---- | 3,445 | 1,286,535 | 988,875 | 297,660 | 23.1\% | 172,188 | 125,472 | 2,692 | ---- | 128,164 | 10.0\% | 90,000 |
| Longville | On- \& Off-Sale | ---- | 154 | 1,410,804 | 918,748 | 492,056 | 34.9\% | 369,552 | 122,504 | 1,366 | 7,757 | 116,113 | 8.2\% | ---- |
| Lonsdale | Off-Sale Only | ---- | 3,721 | 1,293,363 | 1,007,107 | 286,256 | 22.1\% | 267,378 | 18,878 | 397 | ---- | 19,275 | 1.5\% | ---- |
| Luverne | Off-Sale Only | ---- | 4,745 | 1,103,616 | 778,111 | 325,505 | 29.5\% | 241,361 | 84,144 | 5,036 | ---- | 89,180 | 8.1\% | 45,000 |
| Madelia | Off-Sale Only | ---- | 2,307 | 387,059 | 305,737 | 81,322 | 21.0\% | 58,565 | 22,757 | 594 | ---- | 23,351 | 6.0\% | 35,000 |
| Madison | Off-Sale Only | ---- | 1,542 | 435,512 | 318,668 | 116,844 | 26.8\% | 108,650 | 8,194 | 1,680 | ---- | 9,874 | 2.3\% | 11,000 |
| Mahnomen | On- \& Off-Sale | ---- | 1,215 | 982,393 | 665,932 | 316,461 | 32.2\% | 287,851 | 28,610 | 35,278 | 29,010 | 34,878 | 3.6\% | - |
| Maple Lake | Off-Sale Only | ---- | 2,081 | 1,267,616 | 958,870 | 308,746 | 24.4\% | 274,837 | 33,909 | 3,699 | ---- | 37,608 | 3.0\% | 20,000 |
| Mapleton | On- \& Off-Sale | ---- | 1,761 | 546,919 | 362,323 | 184,596 | 33.8\% | 230,698 | $(46,102)$ | 18,797 | ---- | $(27,305)$ | -5.0\% | ---- |
| Marshall | Off-Sale Only | ---- | 13,767 | 3,570,487 | 2,692,836 | 877,651 | 24.6\% | 386,684 | 490,967 | 2,487 | 1,857 | 491,597 | 13.8\% | 1,424,204 |
| Mazeppa | On- \& Off-Sale | ---- | 844 | 321,618 | 195,916 | 125,702 | 39.1\% | 129,499 | $(3,797)$ | 8,500 | ---- | 4,703 | 1.5\% | ---- |
| Medford | On- \& Off-Sale | ---- | 1,243 | 358,341 | 188,421 | 169,920 | 47.4\% | 173,185 | $(3,265)$ | 7,620 | ---- | 4,355 | 1.2\% | 10,000 |
| Menahga | On- \& Off-Sale | ---- | 1,300 | 714,177 | 419,356 | 294,821 | 41.3\% | 251,159 | 43,662 | 2,869 | 1,992 | 44,539 | 6.2\% | 50,000 |
| Mentor | On- \& Off-Sale | ---- | 153 | 488,183 | 262,507 | 225,676 | 46.2\% | 194,526 | 31,150 | 693 | ---- | 31,843 | 6.5\% | 46,000 |
| Milaca | Off-Sale Only | ---- | 2,944 | 1,816,473 | 1,382,307 | 434,166 | 23.9\% | 314,981 | 119,185 | 6,439 | 25,998 | 99,626 | 5.5\% | 25,000 |
| Millerville | On- \& Off-Sale | ---- | 105 | 347,203 | 192,101 | 155,102 | 44.7\% | 119,797 | 35,305 | 743 | ---- | 36,048 | 10.4\% | ---- |
| Miltona | On- \& Off-Sale | ---- | 419 | 625,030 | 351,562 | 273,468 | 43.8\% | 231,936 | 41,532 | 3,206 | ---- | 44,738 | 7.2\% | ---- |
| Montevideo | Off-Sale Only | ---- | 5,360 | 2,040,406 | 1,516,326 | 524,080 | 25.7\% | 402,426 | 121,654 | 2,350 | 58 | 123,946 | 6.1\% | 100,000 |
| Monticello | Off-Sale Only | ---- | 12,840 | 4,653,476 | 3,502,213 | 1,151,263 | 24.7\% | 658,999 | 492,264 | 202,961 | ---- | 695,225 | 14.9\% | 250,000 |
| Moose Lake | On- \& Off-Sale | ---- | 2,791 | 1,069,875 | 686,701 | 383,174 | 35.8\% | 335,284 | 47,890 | ---- | 50,485 | $(2,595)$ | -0.2\% | ----- |
| Mora | Off-Sale Only | ---- | 3,557 | 2,645,500 | 1,961,735 | 683,765 | 25.8\% | 451,834 | 231,931 | 6,604 | 61,750 | 176,785 | 6.7\% | 270,000 |
| Morris | Off-Sale Only | ---- | 5,343 | 1,641,525 | 1,247,381 | 394,144 | 24.0\% | 253,056 | 141,088 | 4,958 | ---- | 146,046 | 8.9\% | 98,115 |
| Mound | Off-Sale Only | ---- | 9,084 | 2,675,527 | 1,997,081 | 678,446 | 25.4\% | 581,533 | 96,913 | 14,388 | 22,803 | 88,498 | 3.3\% | 8,438 |
| Nevis | On- \& Off-Sale | ---- | 393 | 550,543 | 319,132 | 231,411 | 42.0\% | 168,578 | 62,833 | 4,499 | ---- | 67,332 | 12.2\% | 30,000 |
| New York Mills | On- \& Off-Sale | ---- | 1,195 | 703,384 | 455,712 | 247,672 | 35.2\% | 194,539 | 53,133 | 4,923 | ---- | 58,056 | 8.3\% | 70,750 |
| Nisswa | On- \& Off-Sale | ---- | 1,979 | 3,043,426 | 2,165,051 | 878,375 | 28.9\% | 679,326 | 199,049 | ---- | 12,721 | 186,328 | 6.1\% | 173,403 |
| North Branch | Off-Sale Only | ---- | 10,122 | 2,145,494 | 1,540,049 | 605,445 | 28.2\% | 419,628 | 185,817 | 7 | 29,104 | 156,720 | 7.3\% | 124,603 |
| Northfield | Off-Sale Only | ---- | 20,454 | 2,850,182 | 2,110,126 | 740,056 | 26.0\% | 541,411 | 198,645 | 32,096 | ---- | 230,741 | 8.1\% | 131,280 |
| Northome | On- \& Off-Sale | ---- | 202 | 319,287 | 166,838 | 152,449 | 47.7\% | 107,880 | 44,569 | 15 | ---- | 44,584 | 14.0\% | 20,000 |
| Ogema | On- \& Off-Sale | ---- | 192 | 325,676 | 185,948 | 139,728 | 42.9\% | 114,062 | 25,666 | 3,231 | ---- | 28,897 | 8.9\% | 20,156 |
| Ogilvie | On- \& Off-Sale | ---- | 362 | 421,138 | 232,796 | 188,342 | 44.7\% | 173,523 | 14,819 | 2,364 | 11,872 | 5,311 | 1.3\% | 11,872 |
| Okabena | On- \& Off-Sale | ---- | 189 | 246,222 | 156,384 | 89,838 | 36.5\% | 101,209 | $(11,371)$ | 3,871 | ---- | $(7,500)$ | -3.0\% | ---- |
| Olivia | On- \& Off-Sale | -- | 2,479 | 888,052 | 641,675 | 246,377 | 27.7\% | 276,411 | $(30,034)$ | 13,919 | -- | $(16,115)$ | -1.8\% | -- |
| Orr | On- \& Off-Sale | ---- | 268 | 511,173 | 313,665 | 197,508 | 38.6\% | 158,930 | 38,578 | 7,660 | 19 | 46,219 | 9.0\% | 22,000 |
| Osakis | On- \& Off-Sale | ---- | 1,742 | 666,964 | 379,438 | 287,526 | 43.1\% | 243,932 | 43,594 | 19,723 | ---- | 63,317 | 9.5\% | 33,719 |
| Palisade | On- \& Off-Sale | ---- | 163 | 378,880 | 255,830 | 123,050 | 32.5\% | 132,922 | $(9,872)$ | 17,446 | ---- | 7,574 | 2.0\% | ---- |
| Park Rapids | Off-Sale Only | ---- | 3,708 | 3,098,425 | 2,334,969 | 763,456 | 24.6\% | 445,211 | 318,245 | 1,856 | ---- | 320,101 | 10.3\% | 392,298 |
| Parkers Prairie | On- \& Off-Sale | ---- | 1,011 | 647,984 | 415,260 | 232,724 | 35.9\% | 205,725 | 26,999 | 80 | 28,430 | $(1,351)$ | -0.2\% | ---- |
| Paynesville | Off-Sale Only | ---- | 2,434 | 1,070,424 | 842,939 | 227,485 | 21.3\% | 220,553 | 6,932 | 232,891 | ---- | 239,823 | 22.4\% | 34,109 |
| Pelican Rapids | Off-Sale Only | ---- | 2,476 | 1,119,405 | 818,333 | 301,072 | 26.9\% | 171,767 | 129,305 | 3,736 | 29,157 | 103,884 | 9.3\% | $(42,288)$ |
| Perham | Off-Sale Only | ---- | 2,995 | 2,478,482 | 1,802,237 | 676,245 | 27.3\% | 336,870 | 339,375 | 9,325 | 75,803 | 272,897 | 11.0\% | 120,750 |
| Pine City | Off-Sale Only | ---- | 3,119 | 1,661,417 | 1,203,043 | 458,374 | 27.6\% | 320,453 | 137,921 | 5,904 | ---- | 143,825 | 8.7\% | 100,000 |
| Pipestone | Off-Sale Only | ---- | 4,308 | 1,313,905 | 955,761 | 358,144 | 27.3\% | 206,838 | 151,306 | 5,702 | ---- | 157,008 | 11.9\% | 50,000 |

Table 5
Comparison of City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Plainview | On- \& Off-Sale | ---- | 3,348 | 621,117 | 377,177 | 243,940 | 39.3\% | 217,611 | 26,329 | 5,759 | ---- | 32,088 | 5.2\% | ---- |
| Princeton | Off-Sale Only | ---- | 4,698 | 2,579,665 | 1,960,744 | 618,921 | 24.0\% | 441,774 | 177,147 | 14,636 | ---- | 191,783 | 7.4\% | 5,610 |
| Proctor | Off-Sale Only | ---- | 3,058 | 896,730 | 680,968 | 215,762 | 24.1\% | 183,701 | 32,061 | 64 | ---- | 32,125 | 3.6\% | 3,000 |
| Randall | On- \& Off-Sale | ---- | 651 | 537,361 | 353,167 | 184,194 | 34.3\% | 180,209 | 3,985 | 6,634 | ---- | 10,619 | 2.0\% | ---- |
| Ranier | On- \& Off-Sale | ---- | 609 | 416,257 | 174,302 | 241,955 | 58.1\% | 199,922 | 42,033 | 1,463 | ---- | 43,496 | 10.4\% | 50,000 |
| Redwood Falls | Off-Sale Only | ---- | 5,248 | 1,716,357 | 1,283,525 | 432,832 | 25.2\% | 331,912 | 100,920 | 19,608 | 32,243 | 88,285 | 5.1\% | 80,000 |
| Remer | On- \& Off-Sale | ---- | 367 | 537,073 | 324,235 | 212,838 | 39.6\% | 180,206 | 32,632 | ---- | ---- | 32,632 | 6.1\% | 500 |
| Richfield | Off-Sale Only | ---- | 35,376 | 11,198,404 | 8,358,937 | 2,839,467 | 25.4\% | 1,932,217 | 907,250 | 18,387 | ---- | 925,637 | 8.3\% | 693,870 |
| Robbinsdale | Off-Sale Only | ---- | 14,014 | 2,725,843 | 2,023,712 | 702,131 | 25.8\% | 516,886 | 185,245 | 37,163 | ---- | 222,408 | 8.2\% | 75,000 |
| Rogers | On- \& Off-Sale | ---- | 8,879 | 3,151,356 | 2,213,802 | 937,554 | 29.8\% | 652,047 | 285,507 | ---- | 29,050 | 256,457 | 8.1\% | 211,273 |
| Roseau | Off-Sale Only | ---- | 2,622 | 1,618,780 | 1,155,825 | 462,955 | 28.6\% | 246,159 | 216,796 | 409 | ---- | 217,205 | 13.4\% | ---- |
| Round Lake | Off-Sale Only | ---- | 374 | 144,599 | 115,651 | 28,948 | 20.0\% | 32,710 | $(3,762)$ | 2,998 | ---- | (764) | -0.5\% | ---- |
| Rush City | Off-Sale Only | ---- | 3,091 | 1,072,035 | 820,792 | 251,243 | 23.4\% | 262,872 | $(11,629)$ | 101 | ---- | $(11,528)$ | -1.1\% | 11,000 |
| Rushford | On- \& Off-Sale | [21] | 1,749 | 149,863 | 122,929 | 26,934 | 18.0\% | 112,516 | $(85,582)$ | 3,379 | 18,673 | $(100,876)$ | -67.3\% | ---- |
| Russell | On- \& Off-Sale | ---- | 336 | 267,436 | 142,771 | 124,665 | 46.6\% | 120,384 | 4,281 | 1,780 | ---- | 6,061 | 2.3\% | ---- |
| Sacred Heart | On- \& Off-Sale | ---- | 541 | 465,551 | 280,401 | 185,150 | 39.8\% | 189,097 | $(3,947)$ | 12,721 | ---- | 8,774 | 1.9\% | ---- |
| Saint Anthony | Off-Sale Only | ---- | 8,333 | 6,995,923 | 5,341,718 | 1,654,205 | 23.6\% | 1,162,894 | 491,311 | 3,661 | 32,659 | 462,313 | 6.6\% | 417,200 |
| Saint Francis | Off-Sale Only | ---- | 7,255 | 2,017,684 | 1,504,114 | 513,570 | 25.5\% | 369,823 | 143,747 | 39,393 | ---- | 183,140 | 9.1\% | 60,000 |
| Saint Hilaire | On- \& Off-Sale | ---- | 283 | 418,093 | 251,843 | 166,250 | 39.8\% | 189,464 | $(23,214)$ | 3,923 | ---- | $(19,291)$ | -4.6\% | ---- |
| Saint James | Off-Sale Only | ---- | 4,597 | 979,615 | 659,590 | 320,025 | 32.7\% | 165,604 | 154,421 | 2,176 | ---- | 156,597 | 16.0\% | 74,600 |
| Sauk Rapids | Off-Sale Only | ---- | 12,796 | 2,253,057 | 1,762,679 | 490,378 | 21.8\% | 405,076 | 85,302 | 11,739 | ---- | 97,041 | 4.3\% | ---- |
| Savage | Off-Sale Only | ---- | 27,147 | 4,657,014 | 3,463,507 | 1,193,507 | 25.6\% | 943,648 | 249,859 | ---- | 65,681 | 184,178 | 4.0\% | ---- |
| Sebeka | On- \& Off-Sale | ---- | 708 | 467,155 | 266,370 | 200,785 | 43.0\% | 176,830 | 23,955 | 77 | ---- | 24,032 | 5.1\% | 47,390 |
| Sherburn | On- \& Off-Sale | ---- | 1,131 | 743,669 | 497,610 | 246,059 | 33.1\% | 240,648 | 5,411 | 6 | ---- | 5,417 | 0.7\% | ---- |
| Silver Bay | On- \& Off-Sale | ---- | 1,869 | 902,688 | 541,300 | 361,388 | 40.0\% | 368,697 | $(7,309)$ | 2,508 | 15,099 | $(19,900)$ | -2.2\% | ---- |
| Silver Lake | On- \& Off-Sale | ---- | 835 | 535,744 | 297,297 | 238,447 | 44.5\% | 231,437 | 7,010 | 388 | ---- | 7,398 | 1.4\% | 10,000 |
| Sleepy Eye | Off-Sale Only | ---- | 3,598 | 563,827 | 419,916 | 143,911 | 25.5\% | 140,140 | 3,771 | 5,451 | ---- | 9,222 | 1.6\% | 15,000 |
| South Haven | On- \& Off-Sale | ---- | 189 | 251,309 | 119,017 | 132,292 | 52.6\% | 131,842 | 450 | 14,479 | ---- | 14,929 | 5.9\% | ---- |
| Spring Grove | On- \& Off-Sale | ---- | 1,324 | 356,546 | 223,381 | 133,165 | 37.3\% | 139,239 | $(6,074)$ | 553 | ---- | $(5,521)$ | -1.5\% | ---- |
| Spring Lake Park | Off-Sale Only | ---- | 6,432 | 2,345,287 | 1,810,117 | 535,170 | 22.8\% | 536,185 | $(1,015)$ | 27,243 | ---- | 26,228 | 1.1\% | 150,000 |
| Stacy | On- \& Off-Sale | ---- | 1,456 | 2,524,782 | 1,653,003 | 871,779 | 34.5\% | 680,166 | 191,613 | 30,833 | 83,882 | 138,564 | 5.5\% | 30,000 |
| Thief River Falls | Off-Sale Only | ---- | 8,587 | 4,216,698 | 3,229,473 | 987,225 | 23.4\% | 589,665 | 397,560 | 13,759 | --- | 411,319 | 9.8\% | 362,835 |
| Tracy | On- \& Off-Sale | ---- | 2,178 | 808,575 | 486,553 | 322,022 | 39.8\% | 345,057 | $(23,035)$ | 6,578 | 494 | $(16,951)$ | -2.1\% | 20,000 |
| Twin Valley | On- \& Off-Sale | ---- | 823 | 549,560 | 319,876 | 229,684 | 41.8\% | 208,384 | 21,300 | 332 | ---- | 21,632 | 3.9\% | ---- |
| Two Harbors | Off-Sale Only | ---- | 3,728 | 1,699,109 | 1,232,876 | 466,233 | 27.4\% | 407,209 | 59,024 | 4,693 | ---- | 63,717 | 3.8\% | 196,373 |
| Ulen | On- \& Off-Sale | ---- | 553 | 340,507 | 171,633 | 168,874 | 49.6\% | 136,784 | 32,090 | 586 | ---- | 32,676 | 9.6\% | ----- |
| Underwood | Off-Sale Only | ---- | 339 | 422,642 | 294,711 | 127,931 | 30.3\% | 105,696 | 22,235 | 1,029 | ---- | 23,264 | 5.5\% | 5,000 |
| Vergas | Off-Sale Only | ---- | 332 | 590,874 | 443,337 | 147,537 | 25.0\% | 115,262 | 32,275 | 8,648 | ---- | 40,923 | 6.9\% | 3,647 |
| Verndale | On- \& Off-Sale | ---- | 601 | 247,947 | 145,329 | 102,618 | 41.4\% | 121,795 | $(19,177)$ | 1,609 | 2,193 | $(19,761)$ | -8.0\% | $(100,321)$ |
| Vesta | On- \& Off-Sale | ---- | 319 | 206,586 | 117,180 | 89,406 | 43.3\% | 100,941 | $(11,535)$ | ---- | ---- | $(11,535)$ | -5.6\% | --- |
| Wadena | Off-Sale Only | ---- | 4,014 | 1,685,569 | 1,266,987 | 418,582 | 24.8\% | 244,505 | 174,077 | 4,946 | ---- | 179,023 | 10.6\% | 181,403 |
| Waldorf | On- \& Off-Sale | ---- | 230 | 193,975 | 109,413 | 84,562 | 43.6\% | 93,606 | $(9,044)$ | 8,645 | ---- | (399) | -0.2\% | ---- |
| Walker | On- \& Off-Sale | ---- | 925 | 907,638 | 664,173 | 243,465 | 26.8\% | 143,694 | 99,771 | 240 | ---- | 100,011 | 11.0\% | ---- |
| Walnut Grove | On- \& Off-Sale | ---- | 871 | 497,682 | 254,500 | 243,182 | 48.9\% | 213,260 | 29,922 | 959 | ---- | 30,881 | 6.2\% | 10,500 |
| Warroad | Off-Sale Only | ---- | 1,768 | 1,268,403 | 920,823 | 347,580 | 27.4\% | 212,915 | 134,665 | 2,667 | ---- | 137,332 | 10.8\% | 85,000 |
| Waverly | On- \& Off-Sale | ---- | 1,371 | 951,830 | 667,657 | 284,173 | 29.9\% | 247,015 | 37,158 | 55 | 7,190 | 30,023 | 3.2\% | ---- |
| Wayzata | On- \& Off-Sale | ---- | 3,720 | 4,391,203 | 2,294,347 | 2,096,856 | 47.8\% | 1,837,321 | 259,535 | 35,236 | 92,629 | 202,142 | 4.6\% | 20,000 |
| Wells | On- \& Off-Sale | ---- | 2,338 | 696,242 | 483,447 | 212,795 | 30.6\% | 246,814 | $(34,019)$ | 6,452 | ---- | $(27,567)$ | -4.0\% | 25,000 |
| West Concord | On- \& Off-Sale | ---- | 785 | 374,461 | 203,623 | 170,838 | 45.6\% | 165,452 | 5,386 | 5,030 | ---- | 10,416 | 2.8\% | ---- |
| Williams | On- \& Off-Sale | ---- | 190 | 287,576 | 164,186 | 123,390 | 42.9\% | 183,958 | $(60,568)$ | ---- | ---- | $(60,568)$ | -21.1\% | ---- |
| Wilmont | On- \& Off-Sale | ---- | 337 | 235,608 | 129,995 | 105,613 | 44.8\% | 123,919 | $(18,306)$ | 533 | ---- | $(17,773)$ | -7.5\% | ---- |

Table 5
Comparison of City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Amount | Percent of Sales |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Windom | Off-Sale Only | ---- | 4,649 | 1,499,600 | 1,052,441 | 447,159 | 29.8\% | 313,731 | 133,428 | ---- | ---- | 133,428 | 8.9\% | 70,937 |
| Winton | On- \& Off-Sale | ---- | 170 | 287,075 | 114,033 | 173,042 | 60.3\% | 145,220 | 27,822 | 131 | 9,337 | 18,616 | 6.5\% | 16,600 |
| Wolf Lake | On- \& Off-Sale | ---- | 59 | 405,228 | 205,371 | 199,857 | 49.3\% | 180,114 | 19,743 | 2,768 | 3,447 | 19,064 | 4.7\% | 25,000 |
| Worthington | Off-Sale Only | ---- | 12,829 | 2,833,232 | 2,109,291 | 723,941 | 25.6\% | 411,119 | 312,822 | 4,363 | ---- | 317,185 | 11.2\% | 200,000 |
| Off-Sale Only |  |  | 825,423 | \$247,863,063 | \$184,811,974 | \$63,051,089 | 25.4\% | \$42,378,164 | \$20,672,925 | \$1,624,028 | \$1,473,515 | \$20,823,438 | 8.4\% | \$18,454,000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| On- \& Off-Sale |  |  | 101,903 | \$69,366,042 | \$42,227,747 | \$27,138,295 | 39.1\% | \$24,588,688 | \$2,549,607 | \$731,988 | \$705,330 | \$2,576,265 | 3.7\% | \$1,648,376 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| All Stores |  |  | 927,326 | \$317,229,105 | \$227,039,721 | \$90,189,384 | 28.4\% | \$66,966,852 | \$23,222,532 | \$2,356,016 | \$2,178,845 | \$23,399,703 | 7.4\% | \$20,102,376 |
|  | Footnotes: | [21] | Discontinued | quor operations |  |  |  |  |  |  |  |  |  |  |

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | Costof Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Amount | Percent of Sales |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Lakeville | Off-Sale Only | ---- | 56,534 | \$14,373,261 | \$10,826,384 | \$3,546,877 | 24.7\% | \$2,196,758 | \$1,350,119 | \$56,924 | \$181,335 | \$1,225,708 | 8.5\% | \$1,134,131 |
| 2 | Edina | Off-Sale Only | ---- | 48,262 | 13,172,484 | 9,648,160 | 3,524,324 | 26.8\% | 2,078,946 | 1,445,378 | ---- |  | 1,445,378 | 11.0\% | 1,255,100 |
| 3 | Eden Prairie | Off-Sale Only | ---- | 61,151 | 11,676,390 | 8,656,149 | 3,020,241 | 25.9\% | 2,118,675 | 901,566 | 51,817 | 6,812 | 946,571 | 8.1\% | 1,000,000 |
| 4 | Richfield | Off-Sale Only | ---- | 35,376 | 11,198,404 | 8,358,937 | 2,839,467 | 25.4\% | 1,932,217 | 907,250 | 18,387 | ---- | 925,637 | 8.3\% | 693,870 |
| 5 | Apple Valley | Off-Sale Only | ---- | 49,801 | 9,005,660 | 6,448,087 | 2,557,573 | 28.4\% | 1,601,269 | 956,304 | 89,325 | 128,323 | 917,306 | 10.2\% | 525,000 |
| 6 | Columbia Heights | Off-Sale Only | ---- | 19,619 | 8,494,962 | 6,413,886 | 2,081,076 | 24.5\% | 1,459,656 | 621,420 | 1,500 | 237,147 | 385,773 | 4.5\% | 98,955 |
| 7 | Saint Anthony | Off-Sale Only | ---- | 8,333 | 6,995,923 | 5,341,718 | 1,654,205 | 23.6\% | 1,162,894 | 491,311 | 3,661 | 32,659 | 462,313 | 6.6\% | 417,200 |
| 8 | Elk River | Off-Sale Only | ---- | 23,101 | 6,145,692 | 4,385,452 | 1,760,240 | 28.6\% | 947,692 | 812,548 | 45,444 | 33,827 | 824,165 | 13.4\% | 3,115,592 |
| 9 | Brooklyn Center | Off-Sale Only | ---- | 30,204 | 5,789,346 | 4,175,906 | 1,613,440 | 27.9\% | 1,214,496 | 398,944 | 19,431 | ---- | 418,375 | 7.2\% | 147,488 |
| 10 | Fergus Falls | Off-Sale Only | ---- | 13,103 | 5,244,209 | 3,821,399 | 1,422,810 | 27.1\% | 852,925 | 569,885 | 56,738 | 46,340 | 580,283 | 11.1\% | 340,811 |
| 11 | Detroit Lakes | Off-Sale Only | ---- | 8,716 | 5,202,486 | 3,934,467 | 1,268,019 | 24.4\% | 359,660 | 908,359 | 48,798 | 69,600 | 887,557 | 17.1\% | 747,876 |
| 12 | Hutchinson | Off-Sale Only | ---- | 14,148 | 5,099,629 | 3,946,363 | 1,153,266 | 22.6\% | 651,933 | 501,333 | 4,503 | 43,308 | 462,528 | 9.1\% | 451,030 |
| 13 | Bemidji | Off-Sale Only | ---- | 13,528 | 4,990,978 | 3,643,412 | 1,347,566 | 27.0\% | 719,913 | 627,653 | 4,645 | 16,871 | 615,427 | 12.3\% | 547,395 |
| 14 | Fridley | Off-Sale Only | ---- | 27,515 | 4,893,436 | 3,681,988 | 1,211,448 | 24.8\% | 886,294 | 325,154 | 761 | ---- | 325,915 | 6.7\% | 350,000 |
| 15 | Savage | Off-Sale Only | ---- | 27,147 | 4,657,014 | 3,463,507 | 1,193,507 | 25.6\% | 943,648 | 249,859 | ---- | 65,681 | 184,178 | 4.0\% | ---- |
| 16 | Monticello | Off-Sale Only | ---- | 12,840 | 4,653,476 | 3,502,213 | 1,151,263 | 24.7\% | 658,999 | 492,264 | 202,961 | ---- | 695,225 | 14.9\% | 250,000 |
| 17 | Alexandria | Off-Sale Only | ---- | 12,920 | 4,609,760 | 3,613,420 | 996,340 | 21.6\% | 745,137 | 251,203 | 1,786 | 15,190 | 237,799 | 5.2\% | 200,000 |
| 18 | Wayzata | Off-Sale Only | ---- | 3,720 | 4,391,203 | 2,294,347 | 2,096,856 | 47.8\% | 1,837,321 | 259,535 | 35,236 | 92,629 | 202,142 | 4.6\% | 20,000 |
| 19 | Cambridge | Off-Sale Only | ---- | 8,194 | 4,355,132 | 3,338,052 | 1,017,080 | 23.4\% | 658,571 | 358,509 | 10,216 | 5,654 | 363,071 | 8.3\% | ----- |
| 20 | Thief River Falls | Off-Sale Only | ---- | 8,587 | 4,216,698 | 3,229,473 | 987,225 | 23.4\% | 589,665 | 397,560 | 13,759 | ---- | 411,319 | 9.8\% | 362,835 |
| 21 | Farmington | Off-Sale Only | ---- | 21,369 | 4,199,344 | 3,151,829 | 1,047,515 | 24.9\% | 938,007 | 109,508 | ---- | 1,705 | 107,803 | 2.6\% | 90,007 |
| 22 | Buffalo | Off-Sale Only | ---- | 15,580 | 4,113,498 | 2,952,792 | 1,160,706 | 28.2\% | 672,752 | 487,954 | 198,096 | 48,892 | 637,158 | 15.5\% | 500,000 |
| 23 | Anoka | Off-Sale Only | ---- | 17,331 | 3,790,973 | 2,937,691 | 853,282 | 22.5\% | 715,804 | 137,478 | 21,174 | ---- | 158,652 | 4.2\% | 263,333 |
| 24 | Marshall | Off-Sale Only | ---- | 13,767 | 3,570,487 | 2,692,836 | 877,651 | 24.6\% | 386,684 | 490,967 | 2,487 | 1,857 | 491,597 | 13.8\% | 1,424,204 |
| 25 | Fairmont | Off-Sale Only | ---- | 10,631 | 3,170,439 | 2,326,099 | 844,340 | 26.6\% | 524,112 | 320,228 | 6,885 | ---- | 327,113 | 10.3\% | 146,500 |
| 26 | Rogers | On- \& Off-Sale | ---- | 8,879 | 3,151,356 | 2,213,802 | 937,554 | 29.8\% | 652,047 | 285,507 | ---- | 29,050 | 256,457 | 8.1\% | 211,273 |
| 27 | Big Lake | Off-Sale Only | ---- | 10,164 | 3,115,859 | 2,304,378 | 811,481 | 26.0\% | 499,870 | 311,611 | ---- | 60,774 | 250,837 | 8.1\% | 257,000 |
| 28 | Park Rapids | Off-Sale Only | ---- | 3,708 | 3,098,425 | 2,334,969 | 763,456 | 24.6\% | 445,211 | 318,245 | 1,856 | ---- | 320,101 | 10.3\% | 392,298 |
| 29 | Lexington | On- \& Off-Sale | ---- | 2,078 | 3,049,103 | 2,401,544 | 647,559 | 21.2\% | 533,317 | 114,242 | 3,112 | 24,687 | 92,667 | 3.0\% | 50,000 |
| 30 | Nisswa | On- \& Off-Sale | ---- | 1,979 | 3,043,426 | 2,165,051 | 878,375 | 28.9\% | 679,326 | 199,049 | ---- | 12,721 | 186,328 | 6.1\% | 173,403 |
| 31 | Northfield | Off-Sale Only | ---- | 20,454 | 2,850,182 | 2,110,126 | 740,056 | 26.0\% | 541,411 | 198,645 | 32,096 | ---- | 230,741 | 8.1\% | 131,280 |
| 32 | Worthington | Off-Sale Only | ---- | 12,829 | 2,833,232 | 2,109,291 | 723,941 | 25.6\% | 411,119 | 312,822 | 4,363 | ---- | 317,185 | 11.2\% | 200,000 |
| 33 | Robbinsdale | Off-Sale Only | ---- | 14,014 | 2,725,843 | 2,023,712 | 702,131 | 25.8\% | 516,886 | 185,245 | 37,163 | ---- | 222,408 | 8.2\% | 75,000 |
| 34 | Mound | Off-Sale Only | ---- | 9,084 | 2,675,527 | 1,997,081 | 678,446 | 25.4\% | 581,533 | 96,913 | 14,388 | 22,803 | 88,498 | 3.3\% | 8,438 |
| 35 | Mora | On- \& Off-Sale | ---- | 3,557 | 2,645,500 | 1,961,735 | 683,765 | 25.8\% | 451,834 | 231,931 | 6,604 | 61,750 | 176,785 | 6.7\% | 270,000 |
| 36 | Princeton | Off-Sale Only | ---- | 4,698 | 2,579,665 | 1,960,744 | 618,921 | 24.0\% | 441,774 | 177,147 | 14,636 | ---- | 191,783 | 7.4\% | 5,610 |
| 37 | Stacy | Off-Sale Only | ---- | 1,456 | 2,524,782 | 1,653,003 | 871,779 | 34.5\% | 680,166 | 191,613 | 30,833 | 83,882 | 138,564 | 5.5\% | 30,000 |
| 38 | Perham | Off-Sale Only | ---- | 2,995 | 2,478,482 | 1,802,237 | 676,245 | 27.3\% | 336,870 | 339,375 | 9,325 | 75,803 | 272,897 | 11.0\% | 120,750 |
| 39 | Spring Lake Park | Off-Sale Only | ---- | 6,432 | 2,345,287 | 1,810,117 | 535,170 | 22.8\% | 536,185 | $(1,015)$ | 27,243 | ---- | 26,228 | 1.1\% | 150,000 |
| 40 | Lindstrom | On- \& Off-Sale | ---- | 4,464 | 2,336,898 | 1,660,798 | 676,100 | 28.9\% | 558,106 | 117,994 | 35,164 | ---- | 153,158 | 6.6\% | 155,700 |
| 41 | Delano | Off-Sale Only | ---- | 5,510 | 2,276,358 | 1,669,143 | 607,215 | 26.7\% | 428,542 | 178,673 | 2,037 | ---- | 180,710 | 7.9\% | 100,000 |
| 42 | Sauk Rapids | Off-Sale Only | ---- | 12,796 | 2,253,057 | 1,762,679 | 490,378 | 21.8\% | 405,076 | 85,302 | 11,739 | ---- | 97,041 | 4.3\% | ---- |
| 43 | Hinckley | On- \& Off-Sale | ---- | 1,805 | 2,235,342 | 1,518,575 | 716,767 | 32.1\% | 555,484 | 161,283 | 429 | 42,923 | 118,789 | 5.3\% | 106,750 |
| 44 | North Branch | Off-Sale Only | ---- | 10,122 | 2,145,494 | 1,540,049 | 605,445 | 28.2\% | 419,628 | 185,817 | 7 | 29,104 | 156,720 | 7.3\% | 124,603 |
| 45 | Isanti | Off-Sale Only | ---- | 5,286 | 2,086,169 | 1,538,605 | 547,564 | 26.2\% | 376,161 | 171,403 | 10,161 | ---- | 181,564 | 8.7\% | 150,000 |
| 46 | Montevideo | Off-Sale Only | ---- | 5,360 | 2,040,406 | 1,516,326 | 524,080 | 25.7\% | 402,426 | 121,654 | 2,350 | 58 | 123,946 | 6.1\% | 100,000 |
| 47 | Saint Francis | Off-Sale Only | ---- | 7,255 | 2,017,684 | 1,504,114 | 513,570 | 25.5\% | 369,823 | 143,747 | 39,393 | ---- | 183,140 | 9.1\% | 60,000 |
| 48 | Litchfield | Off-Sale Only | ---- | 6,721 | 1,943,424 | 1,482,464 | 460,960 | 23.7\% | 316,105 | 144,855 | 1,768 | ---- | 146,623 | 7.5\% | 59,000 |
| 49 | Milaca | Off-Sale Only | ---- | 2,944 | 1,816,473 | 1,382,307 | 434,166 | 23.9\% | 314,981 | 119,185 | 6,439 | 25,998 | 99,626 | 5.5\% | 25,000 |
| 50 | Redwood Falls | Off-Sale Only | ---- | 5,248 | 1,716,357 | 1,283,525 | 432,832 | 25.2\% | 331,912 | 100,920 | 19,608 | 32,243 | 88,285 | 5.1\% | 80,000 |
| 51 | Two Harbors | Off-Sale Only | ---- | 3,728 | 1,699,109 | 1,232,876 | 466,233 | 27.4\% | 407,209 | 59,024 | 4,693 | ---- | 63,717 | 3.8\% | 196,373 |

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| 52 | Wadena | Off-Sale Only | ---- | 4,014 | 1,685,569 | 1,266,987 | 418,582 | 24.8\% | 244,505 | 174,077 | 4,946 | ---- | 179,023 | 10.6\% | 181,403 |
| 53 | Pine City | Off-Sale Only | ---- | 3,119 | 1,661,417 | 1,203,043 | 458,374 | 27.6\% | 320,453 | 137,921 | 5,904 | ---- | 143,825 | 8.7\% | 100,000 |
| 54 | Morris | Off-Sale Only | ---- | 5,343 | 1,641,525 | 1,247,381 | 394,144 | 24.0\% | 253,056 | 141,088 | 4,958 | ---- | 146,046 | 8.9\% | 98,115 |
| 55 | Grand Marais | Off-Sale Only | ---- | 1,356 | 1,631,349 | 1,089,824 | 541,525 | 33.2\% | 302,781 | 238,744 | 3,920 | ---- | 242,664 | 14.9\% | 200,000 |
| 56 | Roseau | Off-Sale Only | ---- | 2,622 | 1,618,780 | 1,155,825 | 462,955 | 28.6\% | 246,159 | 216,796 | 409 | ---- | 217,205 | 13.4\% | ---- |
| 57 | Windom | Off-Sale Only | ---- | 4,649 | 1,499,600 | 1,052,441 | 447,159 | 29.8\% | 313,731 | 133,428 | ---- | ---- | 133,428 | 8.9\% | 70,937 |
| 58 | Cook | Off-Sale Only | ---- | 574 | 1,424,364 | 1,059,005 | 365,359 | 25.7\% | 218,957 | 146,402 | 5,127 | ---- | 151,529 | 10.6\% | 20,000 |
| 59 | Blue Earth | Off-Sale Only | ---- | 3,348 | 1,414,217 | 1,054,441 | 359,776 | 25.4\% | 258,707 | 101,069 | 3,986 | 22,628 | 82,427 | 5.8\% | ---- |
| 60 | Longville | Off-Sale Only | ---- | 154 | 1,410,804 | 918,748 | 492,056 | 34.9\% | 369,552 | 122,504 | 1,366 | 7,757 | 116,113 | 8.2\% | ---- |
| 61 | Pipestone | On- \& Off-Sale | ---- | 4,308 | 1,313,905 | 955,761 | 358,144 | 27.3\% | 206,838 | 151,306 | 5,702 | ---- | 157,008 | 11.9\% | 50,000 |
| 62 | Baudette | Off-Sale Only | ---- | 1,111 | 1,312,239 | 839,335 | 472,904 | 36.0\% | 371,239 | 101,665 | 1,091 | ---- | 102,756 | 7.8\% | 50,000 |
| 63 | Lonsdale | Off-Sale Only | ---- | 3,721 | 1,293,363 | 1,007,107 | 286,256 | 22.1\% | 267,378 | 18,878 | 397 | ---- | 19,275 | 1.5\% | ---- |
| 64 | Long Prairie | Off-Sale Only | ---- | 3,445 | 1,286,535 | 988,875 | 297,660 | 23.1\% | 172,188 | 125,472 | 2,692 | ---- | 128,164 | 10.0\% | 90,000 |
| 65 | Glencoe | Off-Sale Only | ---- | 5,621 | 1,280,440 | 973,379 | 307,061 | 24.0\% | 173,617 | 133,444 | 105 | ---- | 133,549 | 10.4\% | 160,000 |
| 66 | Warroad | Off-Sale Only | ---- | 1,768 | 1,268,403 | 920,823 | 347,580 | 27.4\% | 212,915 | 134,665 | 2,667 | ---- | 137,332 | 10.8\% | 85,000 |
| 67 | Maple Lake | On- \& Off-Sale | ---- | 2,081 | 1,267,616 | 958,870 | 308,746 | 24.4\% | 274,837 | 33,909 | 3,699 | ---- | 37,608 | 3.0\% | 20,000 |
| 68 | Braham | Off-Sale Only | ---- | 1,812 | 1,217,196 | 930,885 | 286,311 | 23.5\% | 244,684 | 41,627 | 70,634 | 66,123 | 46,138 | 3.8\% | 36,000 |
| 69 | Glenwood | Off-Sale Only | ---- | 2,553 | 1,123,425 | 875,474 | 247,951 | 22.1\% | 192,252 | 55,699 | 1,718 | ---- | 57,417 | 5.1\% | 40,000 |
| 70 | Pelican Rapids | Off-Sale Only | ---- | 2,476 | 1,119,405 | 818,333 | 301,072 | 26.9\% | 171,767 | 129,305 | 3,736 | 29,157 | 103,884 | 9.3\% | $(42,288)$ |
| 71 | Luverne | Off-Sale Only | ---- | 4,745 | 1,103,616 | 778,111 | 325,505 | 29.5\% | 241,361 | 84,144 | 5,036 | ---- | 89,180 | 8.1\% | 45,000 |
| 72 | Battle Lake | Off-Sale Only | ---- | 877 | 1,101,324 | 777,757 | 323,567 | 29.4\% | 225,537 | 98,030 | 1,946 | ---- | 99,976 | 9.1\% | 95,000 |
| 73 | Kasson | On- \& Off-Sale | ---- | 6,010 | 1,098,000 | 869,678 | 228,322 | 20.8\% | 208,808 | 19,514 | 8,089 | ---- | 27,603 | 2.5\% | 14,000 |
| 74 | Rush City | On- \& Off-Sale | ---- | 3,091 | 1,072,035 | 820,792 | 251,243 | 23.4\% | 262,872 | $(11,629)$ | 101 | ---- | $(11,528)$ | -1.1\% | 11,000 |
| 75 | Paynesville | Off-Sale Only | ---- | 2,434 | 1,070,424 | 842,939 | 227,485 | 21.3\% | 220,553 | 6,932 | 232,891 | ---- | 239,823 | 22.4\% | 34,109 |
| 76 | Moose Lake | On- \& Off-Sale | ---- | 2,791 | 1,069,875 | 686,701 | 383,174 | 35.8\% | 335,284 | 47,890 | ---- | 50,485 | $(2,595)$ | -0.2\% | ---- |
| 77 | Dassel | Off-Sale Only | ---- | 1,473 | 1,054,774 | 831,004 | 223,770 | 21.2\% | 184,561 | 39,209 | 25,154 | 40,133 | 24,230 | 2.3\% | 22,000 |
| 78 | Isle | On- \& Off-Sale | ---- | 765 | 1,018,674 | 601,382 | 417,292 | 41.0\% | 302,716 | 114,576 | 12,729 | ---- | 127,305 | 12.5\% | 20,950 |
| 79 | Hackensack | On- \& Off-Sale | ---- | 314 | 1,010,349 | 701,244 | 309,105 | 30.6\% | 271,345 | 37,760 | 57 | 29,753 | 8,064 | 0.8\% | ---- |
| 80 | Benson | Off-Sale Only | ---- | 3,223 | 988,311 | 665,037 | 323,274 | 32.7\% | 296,960 | 26,314 | 15,113 | ---- | 41,427 | 4.2\% | 30,000 |
| 81 | Jackson | Off-Sale Only | ---- | 3,294 | 985,721 | 796,265 | 189,456 | 19.2\% | 178,750 | 10,706 | 5,151 | ---- | 15,857 | 1.6\% | 41,000 |
| 82 | Mahnomen | Off-Sale Only | ---- | 1,215 | 982,393 | 665,932 | 316,461 | 32.2\% | 287,851 | 28,610 | 35,278 | 29,010 | 34,878 | 3.6\% | ---- |
| 83 | Saint James | Off-Sale Only | ---- | 4,597 | 979,615 | 659,590 | 320,025 | 32.7\% | 165,604 | 154,421 | 2,176 | ---- | 156,597 | 16.0\% | 74,600 |
| 84 | Granite Falls | On- \& Off-Sale | ---- | 2,879 | 956,646 | 708,406 | 248,240 | 25.9\% | 171,992 | 76,248 | 16,724 | 17,618 | 75,354 | 7.9\% | 98,275 |
| 85 | Waverly | Off-Sale Only | ---- | 1,371 | 951,830 | 667,657 | 284,173 | 29.9\% | 247,015 | 37,158 | 55 | 7,190 | 30,023 | 3.2\% | ---- |
| 86 | Bagley | On- \& Off-Sale | ---- | 1,404 | 910,174 | 672,669 | 237,505 | 26.1\% | 197,910 | 39,595 | 1,470 | ---- | 41,065 | 4.5\% | 15,000 |
| 87 | Walker | Off-Sale Only | ---- | 925 | 907,638 | 664,173 | 243,465 | 26.8\% | 143,694 | 99,771 | 240 | ---- | 100,011 | 11.0\% | ---- |
| 88 | Silver Bay | On- \& Off-Sale | ---- | 1,869 | 902,688 | 541,300 | 361,388 | 40.0\% | 368,697 | $(7,309)$ | 2,508 | 15,099 | $(19,900)$ | -2.2\% | ---- |
| 89 | Proctor | On- \& Off-Sale | ---- | 3,058 | 896,730 | 680,968 | 215,762 | 24.1\% | 183,701 | 32,061 | 64 | ---- | 32,125 | 3.6\% | 3,000 |
| 90 | Aitkin | On- \& Off-Sale | ---- | 2,160 | 890,949 | 710,643 | 180,306 | 20.2\% | 148,817 | 31,489 | 20,874 | ---- | 52,363 | 5.9\% | 40,000 |
| 91 | Olivia | Off-Sale Only | ---- | 2,479 | 888,052 | 641,675 | 246,377 | 27.7\% | 276,411 | $(30,034)$ | 13,919 | ---- | $(16,115)$ | -1.8\% | ---- |
| 92 | Hawley | Off-Sale Only | ---- | 2,087 | 880,160 | 652,931 | 227,229 | 25.8\% | 162,758 | 64,471 | 166 | 29,413 | 35,224 | 4.0\% | 5,000 |
| 93 | Le Center | On- \& Off-Sale | ---- | 2,506 | 844,283 | 526,389 | 317,894 | 37.7\% | 276,869 | 41,025 | 160 | 6,452 | 34,733 | 4.1\% | 50,000 |
| 94 | Blackduck | On- \& Off-Sale | ---- | 797 | 818,204 | 519,201 | 299,003 | 36.5\% | 260,124 | 38,879 | 10,531 | ---- | 49,410 | 6.0\% | 25,000 |
| 95 | Tracy | On- \& Off-Sale | ---- | 2,178 | 808,575 | 486,553 | 322,022 | 39.8\% | 345,057 | $(23,035)$ | 6,578 | 494 | $(16,951)$ | -2.1\% | 20,000 |
| 96 | Sherburn | On- \& Off-Sale | ---- | 1,131 | 743,669 | 497,610 | 246,059 | 33.1\% | 240,648 | 5,411 | 6 | ---- | 5,417 | 0.7\% | ---- |
| 97 | Howard Lake | On- \& Off-Sale | ---- | 1,978 | 743,489 | 538,077 | 205,412 | 27.6\% | 192,106 | 13,306 | 77,993 | 11,280 | 80,019 | 10.8\% | ---- |
| 98 | Menahga | On- \& Off-Sale | ---- | 1,300 | 714,177 | 419,356 | 294,821 | 41.3\% | 251,159 | 43,662 | 2,869 | 1,992 | 44,539 | 6.2\% | 50,000 |
| 99 | New York Mills | On- \& Off-Sale | ---- | 1,195 | 703,384 | 455,712 | 247,672 | 35.2\% | 194,539 | 53,133 | 4,923 | ---- | 58,056 | 8.3\% | 70,750 |
| 100 | Wells | On- \& Off-Sale | ---- | 2,338 | 696,242 | 483,447 | 212,795 | 30.6\% | 246,814 | $(34,019)$ | 6,452 | ---- | $(27,567)$ | -4.0\% | 25,000 |
| 101 | Osakis | On- \& Off-Sale | ---- | 1,742 | 666,964 | 379,438 | 287,526 | 43.1\% | 243,932 | 43,594 | 19,723 | ---- | 63,317 | 9.5\% | 33,719 |
| 102 | Lake Park | On- \& Off-Sale | ---- | 783 | 656,305 | 382,668 | 273,637 | 41.7\% | 259,763 | 13,874 | 3,615 | ---- | 17,489 | 2.7\% | ---- |

Table 6
Comparison of City Liquor Store Operations - 2011
Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 103 | Frazee | On- \& Off-Sale | ---- | 1,363 | 656,140 | 430,384 | 225,756 | 34.4\% | 202,281 | 23,475 | 109 | ---- | 23,584 | 3.6\% | ---- |
| 104 | Parkers Prairie | On- \& Off-Sale | ---- | 1,011 | 647,984 | 415,260 | 232,724 | 35.9\% | 205,725 | 26,999 | 80 | 28,430 | $(1,351)$ | -0.2\% | ---- |
| 105 | Miltona | On- \& Off-Sale | ---- | 419 | 625,030 | 351,562 | 273,468 | 43.8\% | 231,936 | 41,532 | 3,206 | ---- | 44,738 | 7.2\% | ---- |
| 106 | Plainview | On- \& Off-Sale | ---- | 3,348 | 621,117 | 377,177 | 243,940 | 39.3\% | 217,611 | 26,329 | 5,759 | ---- | 32,088 | 5.2\% | ---- |
| 107 | Kenyon | Off-Sale Only | ---- | 1,818 | 620,028 | 416,711 | 203,317 | 32.8\% | 182,444 | 20,873 | 13,665 | 637 | 33,901 | 5.5\% | 20,000 |
| 108 | Caledonia | On- \& Off-Sale | ---- | 2,851 | 596,265 | 449,999 | 146,266 | 24.5\% | 138,940 | 7,326 | ---- | ---- | 7,326 | 1.2\% | , |
| 109 | Vergas | On- \& Off-Sale | ---- | 332 | 590,874 | 443,337 | 147,537 | 25.0\% | 115,262 | 32,275 | 8,648 | ---- | 40,923 | 6.9\% | 3,647 |
| 110 | Ada | Off-Sale Only | ---- | 1,710 | 571,259 | 338,812 | 232,447 | 40.7\% | 205,975 | 26,472 | ---- | ---- | 26,472 | 4.6\% | 5,000 |
| 111 | Audubon | On- \& Off-Sale | ---- | 522 | 564,107 | 365,807 | 198,300 | 35.2\% | 198,256 | 44 | 6,932 | 10,881 | $(3,905)$ | -0.7\% | 5,000 |
| 112 | Sleepy Eye | On- \& Off-Sale | ---- | 3,598 | 563,827 | 419,916 | 143,911 | 25.5\% | 140,140 | 3,771 | 5,451 | ---- | 9,222 | 1.6\% | 15,000 |
| 113 | Nevis | On- \& Off-Sale | ---- | 393 | 550,543 | 319,132 | 231,411 | 42.0\% | 168,578 | 62,833 | 4,499 | ---- | 67,332 | 12.2\% | 30,000 |
| 114 | Twin Valley | Off-Sale Only | ---- | 823 | 549,560 | 319,876 | 229,684 | 41.8\% | 208,384 | 21,300 | 332 | ---- | 21,632 | 3.9\% | ---- |
| 115 | Mapleton | On- \& Off-Sale | ---- | 1,761 | 546,919 | 362,323 | 184,596 | 33.8\% | 230,698 | $(46,102)$ | 18,797 | ---- | $(27,305)$ | -5.0\% | ---- |
| 116 | Fairfax | On- \& Off-Sale | ---- | 1,225 | 540,847 | 295,859 | 244,988 | 45.3\% | 248,544 | $(3,556)$ | 4,209 | ---- | 653 | 0.1\% | ---- |
| 117 | Randall | On- \& Off-Sale | ---- | 651 | 537,361 | 353,167 | 184,194 | 34.3\% | 180,209 | 3,985 | 6,634 | ---- | 10,619 | 2.0\% | ---- |
| 118 | Remer | On- \& Off-Sale | ---- | 367 | 537,073 | 324,235 | 212,838 | 39.6\% | 180,206 | 32,632 | ---- | ---- | 32,632 | 6.1\% | 500 |
| 119 | Silver Lake | On- \& Off-Sale | ---- | 835 | 535,744 | 297,297 | 238,447 | 44.5\% | 231,437 | 7,010 | 388 | ---- | 7,398 | 1.4\% | 10,000 |
| 120 | Callaway | On- \& Off-Sale | ---- | 236 | 526,421 | 276,518 | 249,903 | 47.5\% | 212,653 | 37,250 | 3,090 | ---- | 40,340 | 7.7\% | 11,956 |
| 121 | Orr | On- \& Off-Sale | ---- | 268 | 511,173 | 313,665 | 197,508 | 38.6\% | 158,930 | 38,578 | 7,660 | 19 | 46,219 | 9.0\% | 22,000 |
| 122 | Finlayson | Off-Sale Only | ---- | 316 | 509,215 | 280,015 | 229,200 | 45.0\% | 163,523 | 65,677 | 4,200 | ---- | 69,877 | 13.7\% | 24,279 |
| 123 | Walnut Grove | On- \& Off-Sale | ---- | 871 | 497,682 | 254,500 | 243,182 | 48.9\% | 213,260 | 29,922 | 959 | ---- | 30,881 | 6.2\% | 10,500 |
| 124 | Mentor | On- \& Off-Sale | ---- | 153 | 488,183 | 262,507 | 225,676 | 46.2\% | 194,526 | 31,150 | 693 | ---- | 31,843 | 6.5\% | 46,000 |
| 125 | Clearbrook | On- \& Off-Sale | ---- | 521 | 482,506 | 266,316 | 216,190 | 44.8\% | 179,206 | 36,984 | ---- | ---- | 36,984 | 7.7\% | 20,000 |
| 126 | Appleton | On- \& Off-Sale | ---- | 1,403 | 481,825 | 347,516 | 134,309 | 27.9\% | 106,251 | 28,058 | ---- | ---- | 28,058 | 5.8\% | ---- |
| 127 | De Graff | On- \& Off-Sale | ---- | 112 | 468,680 | 212,172 | 256,508 | 54.7\% | 206,655 | 49,853 | ---- | 13,389 | 36,464 | 7.8\% | 1,020 |
| 128 | Sebeka | Off-Sale Only | ---- | 708 | 467,155 | 266,370 | 200,785 | 43.0\% | 176,830 | 23,955 | 77 | ---- | 24,032 | 5.1\% | 47,390 |
| 129 | Cromwell | On- \& Off-Sale | ---- | 238 | 467,069 | 215,807 | 251,262 | 53.8\% | 181,579 | 69,683 | 10,179 | 238 | 79,624 | 17.0\% | 75,000 |
| 130 | Sacred Heart | On- \& Off-Sale | ---- | 541 | 465,551 | 280,401 | 185,150 | 39.8\% | 189,097 | $(3,947)$ | 12,721 | ---- | 8,774 | 1.9\% | ---- |
| 131 | Ivanhoe | On- \& Off-Sale | ---- | 551 | 461,149 | 265,199 | 195,950 | 42.5\% | 202,026 | $(6,076)$ | 230 | 337 | $(6,183)$ | -1.3\% | ---- |
| 132 | Dawson | On- \& Off-Sale | ---- | 1,533 | 446,267 | 319,459 | 126,808 | 28.4\% | 128,179 | $(1,371)$ | 21,849 | ---- | 20,478 | 4.6\% | ---- |
| 133 | Brandon | On- \& Off-Sale | ---- | 491 | 445,866 | 247,123 | 198,743 | 44.6\% | 154,151 | 44,592 | 1,484 | ---- | 46,076 | 10.3\% | $(10,255)$ |
| 134 | Darwin | On- \& Off-Sale | ---- | 351 | 444,813 | 348,649 | 96,164 | 21.6\% | 86,383 | 9,781 | 7,365 | ---- | 17,146 | 3.9\% | 110,000 |
| 135 | Browerville | Off-Sale Only | ---- | 791 | 443,057 | 245,108 | 197,949 | 44.7\% | 190,504 | 7,445 | 10,493 | ---- | 17,938 | 4.0\% | $(7,495)$ |
| 136 | Barnum | Off-Sale Only | ---- | 614 | 442,307 | 234,512 | 207,795 | 47.0\% | 240,837 | $(33,042)$ | 29,275 | ---- | $(3,767)$ | -0.9\% | 7,000 |
| 137 | Madison | On- \& Off-Sale | ---- | 1,542 | 435,512 | 318,668 | 116,844 | 26.8\% | 108,650 | 8,194 | 1,680 | ---- | 9,874 | 2.3\% | 11,000 |
| 138 | Balaton | On- \& Off-Sale | ---- | 645 | 425,937 | 262,493 | 163,444 | 38.4\% | 145,988 | 17,456 | 3,875 | ---- | 21,331 | 5.0\% | 10,000 |
| 139 | Biscay | On- \& Off-Sale | ---- | 113 | 422,730 | 206,188 | 216,542 | 51.2\% | 294,097 | $(77,555)$ | 23,936 | 40,423 | $(94,042)$ | -22.2\% | $(10,000)$ |
| 140 | Underwood | On- \& Off-Sale | ---- | 339 | 422,642 | 294,711 | 127,931 | 30.3\% | 105,696 | 22,235 | 1,029 | ---- | 23,264 | 5.5\% | 5,000 |
| 141 | Ogilvie | On- \& Off-Sale | ---- | 362 | 421,138 | 232,796 | 188,342 | 44.7\% | 173,523 | 14,819 | 2,364 | 11,872 | 5,311 | 1.3\% | 11,872 |
| 142 | Saint Hilaire | On- \& Off-Sale | ---- | 283 | 418,093 | 251,843 | 166,250 | 39.8\% | 189,464 | $(23,214)$ | 3,923 | ---- | $(19,291)$ | -4.6\% | ---- |
| 143 | Ranier | On- \& Off-Sale | ---- | 609 | 416,257 | 174,302 | 241,955 | 58.1\% | 199,922 | 42,033 | 1,463 | ---- | 43,496 | 10.4\% | 50,000 |
| 144 | Barnesville | On- \& Off-Sale | ---- | 2,588 | 412,322 | 308,668 | 103,654 | 25.1\% | 79,101 | 24,553 | 1,761 | ---- | 26,314 | 6.4\% | 14,000 |
| 145 | Littlefork | On- \& Off-Sale | ---- | 646 | 406,710 | 240,324 | 166,386 | 40.9\% | 153,939 | 12,447 | 1,727 | ---- | 14,174 | 3.5\% | ---- |
| 146 | Wolf Lake | Off-Sale Only | ---- | 59 | 405,228 | 205,371 | 199,857 | 49.3\% | 180,114 | 19,743 | 2,768 | 3,447 | 19,064 | 4.7\% | 25,000 |
| 147 | Hitterdal | Off-Sale Only | ---- | 207 | 395,746 | 173,913 | 221,833 | 56.1\% | 183,271 | 38,562 | ---- | ---- | 38,562 | 9.7\% | 55,990 |
| 148 | Beaver Bay | On- \& Off-Sale | ---- | 181 | 395,259 | 207,179 | 188,080 | 47.6\% | 187,112 | 968 | 22 | ---- | 990 | 0.3\% | ---- |
| 149 | Madelia | On- \& Off-Sale | ---- | 2,307 | 387,059 | 305,737 | 81,322 | 21.0\% | 58,565 | 22,757 | 594 | ---- | 23,351 | 6.0\% | 35,000 |
| 150 | Lakefield | On- \& Off-Sale | ---- | 1,690 | 385,363 | 275,182 | 110,181 | 28.6\% | 79,890 | 30,291 | 3,514 | 22 | 33,783 | 8.8\% | 3,000 |
| 151 | Fifty Lakes | On- \& Off-Sale | ---- | 390 | 382,435 | 177,656 | 204,779 | 53.5\% | 204,520 | 259 | 88 | ---- | 347 | 0.1\% | ---- |
| 152 | Kelliher | On- \& Off-Sale | ---- | 264 | 380,054 | 199,440 | 180,614 | 47.5\% | 152,800 | 27,814 | 328 | ---- | 28,142 | 7.4\% | 20,000 |
| 153 | Palisade | On- \& Off-Sale | ---- | 163 | 378,880 | 255,830 | 123,050 | 32.5\% | 132,922 | $(9,872)$ | 17,446 | ---- | 7,574 | 2.0\% | ---- |

Table 6

## Comparison of City Liquor Store Operations - 2011 <br> Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| 154 | Clontarf | On- \& Off-Sale | ---- | 159 | 376,682 | 220,001 | 156,681 | 41.6\% | 172,425 | $(15,744)$ | 9,000 | 651 | $(7,395)$ | -2.0\% | $(3,477)$ |
| 155 | West Concord | On- \& Off-Sale | ---- | 785 | 374,461 | 203,623 | 170,838 | 45.6\% | 165,452 | 5,386 | 5,030 | ---- | 10,416 | 2.8\% | (3, |
| 156 | Gilman | On- \& Off-Sale | ---- | 227 | 368,703 | 162,534 | 206,169 | 55.9\% | 183,536 | 22,633 | 10,661 | ---- | 33,294 | 9.0\% | ---- |
| 157 | Clarissa | On- \& Off-Sale | ---- | 682 | 364,387 | 230,042 | 134,345 | 36.9\% | 141,442 | $(7,097)$ | 3,928 | ---- | $(3,169)$ | -0.9\% | ---- |
| 158 | Medford | Off-Sale Only | ---- | 1,243 | 358,341 | 188,421 | 169,920 | 47.4\% | 173,185 | $(3,265)$ | 7,620 | ---- | 4,355 | 1.2\% | 10,000 |
| 159 | Spring Grove | On- \& Off-Sale | ---- | 1,324 | 356,546 | 223,381 | 133,165 | 37.3\% | 139,239 | $(6,074)$ | 553 | ---- | $(5,521)$ | -1.5\% | ---- |
| 160 | Elizabeth | On- \& Off-Sale | ---- | 173 | 353,333 | 250,151 | 103,182 | 29.2\% | 92,616 | 10,566 | 500 | ---- | 11,066 | 3.1\% | ---- |
| 161 | Conger | Off-Sale Only | ---- | 147 | 352,476 | 193,076 | 159,400 | 45.2\% | 156,873 | 2,527 | 4,362 | ---- | 6,889 | 2.0\% | 3,600 |
| 162 | Holdingford | On- \& Off-Sale | ---- | 710 | 351,111 | 193,088 | 158,023 | 45.0\% | 162,017 | $(3,994)$ | 9,785 | ---- | 5,791 | 1.6\% | 14,500 |
| 163 | Millerville | On- \& Off-Sale | ---- | 105 | 347,203 | 192,101 | 155,102 | 44.7\% | 119,797 | 35,305 | 743 | ---- | 36,048 | 10.4\% | ---- |
| 164 | Akeley | On- \& Off-Sale | ---- | 430 | 344,456 | 194,029 | 150,427 | 43.7\% | 138,228 | 12,199 | 2 | ---- | 12,201 | 3.5\% | ---- |
| 165 | Flensburg | On- \& Off-Sale | ---- | 227 | 344,247 | 158,380 | 185,867 | 54.0\% | 256,798 | $(70,931)$ | 1,423 | 120,218 | $(189,726)$ | -55.1\% | $(50,000)$ |
| 166 | Ulen | On- \& Off-Sale | ---- | 553 | 340,507 | 171,633 | 168,874 | 49.6\% | 136,784 | 32,090 | 586 | ---- | 32,676 | 9.6\% | ---- |
| 167 | Heron Lake | On- \& Off-Sale | ---- | 691 | 338,301 | 187,239 | 151,062 | 44.7\% | 133,714 | 17,348 | 101 | 3,905 | 13,544 | 4.0\% | ---- |
| 168 | Herman | On- \& Off-Sale | ---- | 433 | 336,939 | 185,308 | 151,631 | 45.0\% | 133,976 | 17,655 | ---- | 5,693 | 11,962 | 3.6\% | ---- |
| 169 | Danvers | On- \& Off-Sale | ---- | 96 | 335,092 | 190,338 | 144,754 | 43.2\% | 138,534 | 6,220 | 655 | ---- | 6,875 | 2.1\% | ---- |
| 170 | Goodridge | On- \& Off-Sale | ---- | 134 | 333,238 | 163,995 | 169,243 | 50.8\% | 156,903 | 12,340 | ---- | ---- | 12,340 | 3.7\% | 10,000 |
| 171 | Foreston | On- \& Off-Sale | ---- | 529 | 333,151 | 151,046 | 182,105 | 54.7\% | 180,541 | 1,564 | 7,979 | 450 | 9,093 | 2.7\% | ---- |
| 172 | Buffalo Lake | On- \& Off-Sale | ---- | 723 | 332,634 | 184,538 | 148,096 | 44.5\% | 164,297 | $(16,201)$ | 23,035 | ---- | 6,834 | 2.1\% | ---- |
| 173 | Ogema | On- \& Off-Sale | ---- | 192 | 325,676 | 185,948 | 139,728 | 42.9\% | 114,062 | 25,666 | 3,231 | ---- | 28,897 | 8.9\% | 20,156 |
| 174 | Mazeppa | On- \& Off-Sale | ---- | 844 | 321,618 | 195,916 | 125,702 | 39.1\% | 129,499 | $(3,797)$ | 8,500 | ---- | 4,703 | 1.5\% | ---- |
| 175 | Lake Benton | Off-Sale Only | ---- | 677 | 320,430 | 183,485 | 136,945 | 42.7\% | 132,584 | 4,361 | 18 | ---- | 4,379 | 1.4\% | ---- |
| 176 | Northome | Off-Sale Only | ---- | 202 | 319,287 | 166,838 | 152,449 | 47.7\% | 107,880 | 44,569 | 15 | ---- | 44,584 | 14.0\% | 20,000 |
| 177 | Big Falls | On- \& Off-Sale | ---- | 235 | 314,457 | 165,325 | 149,132 | 47.4\% | 128,395 | 20,737 | 1,642 | ---- | 22,379 | 7.1\% | 7,500 |
| 178 | Boyd | On- \& Off-Sale | ---- | 174 | 312,929 | 167,795 | 145,134 | 46.4\% | 142,388 | 2,746 | 10,001 | ---- | 12,747 | 4.1\% | ---- |
| 179 | Dalton | On- \& Off-Sale | ---- | 253 | 308,406 | 240,297 | 68,109 | 22.1\% | 71,201 | $(3,092)$ | 1,409 | ---- | $(1,683)$ | -0.5\% | ---- |
| 180 | Hanska | Off-Sale Only | ---- | 397 | 303,599 | 166,301 | 137,298 | 45.2\% | 122,178 | 15,120 | 2,664 | 379 | 17,405 | 5.7\% | ---- |
| 181 | Erhard | On- \& Off-Sale | ---- | 148 | 300,602 | 224,588 | 76,014 | 25.3\% | 76,573 | (559) | 5,557 | ---- | 4,998 | 1.7\% | ---- |
| 182 | Browns Valley | On- \& Off-Sale | ---- | 583 | 300,389 | 172,605 | 127,784 | 42.5\% | 116,070 | 11,714 | 7,582 | ---- | 19,296 | 6.4\% | ---- |
| 183 | Williams | On- \& Off-Sale | ---- | 190 | 287,576 | 164,186 | 123,390 | 42.9\% | 183,958 | $(60,568)$ | ---- | ---- | $(60,568)$ | -21.1\% | ---- |
| 184 | Winton | On- \& Off-Sale | ---- | 170 | 287,075 | 114,033 | 173,042 | 60.3\% | 145,220 | 27,822 | 131 | 9,337 | 18,616 | 6.5\% | 16,600 |
| 185 | Ellendale | On- \& Off-Sale | ---- | 691 | 286,749 | 174,312 | 112,437 | 39.2\% | 138,821 | $(26,384)$ | 134 | ---- | $(26,250)$ | -9.2\% | $(28,000)$ |
| 186 | Lancaster | Off-Sale Only | ---- | 338 | 277,893 | 150,943 | 126,950 | 45.7\% | 92,527 | 34,423 | 839 | ---- | 35,262 | 12.7\% | 20,000 |
| 187 | Eagle Bend | On- \& Off-Sale | ---- | 532 | 272,468 | 165,794 | 106,674 | 39.2\% | 117,563 | $(10,889)$ | 9,111 | ---- | $(1,778)$ | -0.7\% | 9,000 |
| 188 | Russell | On- \& Off-Sale | ---- | 336 | 267,436 | 142,771 | 124,665 | 46.6\% | 120,384 | 4,281 | 1,780 | ---- | 6,061 | 2.3\% | --- |
| 189 | Avoca | On- \& Off-Sale | ---- | 143 | 260,055 | 128,834 | 131,221 | 50.5\% | 120,239 | 10,982 | 3,331 | 1,168 | 13,145 | 5.1\% | 27,200 |
| 190 | South Haven | On- \& Off-Sale | ---- | 189 | 251,309 | 119,017 | 132,292 | 52.6\% | 131,842 | 450 | 14,479 | ---- | 14,929 | 5.9\% | --- |
| 191 | Verndale | On- \& Off-Sale | ---- | 601 | 247,947 | 145,329 | 102,618 | 41.4\% | 121,795 | $(19,177)$ | 1,609 | 2,193 | $(19,761)$ | -8.0\% | $(100,321)$ |
| 192 | Okabena | On- \& Off-Sale | ---- | 189 | 246,222 | 156,384 | 89,838 | 36.5\% | 101,209 | $(11,371)$ | 3,871 | ---- | $(7,500)$ | -3.0\% | ---- |
| 193 | Hadley | On- \& Off-Sale | ---- | 62 | 237,385 | 105,403 | 131,982 | 55.6\% | 141,519 | $(9,537)$ | 7,960 | ---- | $(1,577)$ | -0.7\% | 5,000 |
| 194 | Wilmont | Off-Sale Only | ---- | 337 | 235,608 | 129,995 | 105,613 | 44.8\% | 123,919 | $(18,306)$ | 533 | ---- | $(17,773)$ | -7.5\% | ---- |
| 195 | Lewisville | On- \& Off-Sale | ---- | 250 | 228,708 | 124,362 | 104,346 | 45.6\% | 115,726 | $(11,380)$ | 9,441 | ---- | $(1,939)$ | -0.8\% | ---- |
| 196 | Butterfield | On- \& Off-Sale | ---- | 586 | 220,520 | 167,085 | 53,435 | 24.2\% | 44,439 | 8,996 | 3,701 | ---- | 12,697 | 5.8\% | --- |
| 197 | Hanley Falls | On- \& Off-Sale | ---- | 301 | 217,459 | 134,506 | 82,953 | 38.1\% | 112,588 | $(29,635)$ | 8,543 | ---- | $(21,092)$ | -9.7\% | 13,299 |
| 198 | Vesta | On- \& Off-Sale | ---- | 319 | 206,586 | 117,180 | 89,406 | 43.3\% | 100,941 | $(11,535)$ | ---- | ---- | $(11,535)$ | -5.6\% | ---- |
| 199 | Waldorf | On- \& Off-Sale | ---- | 230 | 193,975 | 109,413 | 84,562 | 43.6\% | 93,606 | $(9,044)$ | 8,645 | ---- | (399) | -0.2\% | ---- |
| 200 | Cleveland | On- \& Off-Sale | ---- | 717 | 185,728 | 109,150 | 76,578 | 41.2\% | 107,480 | $(30,902)$ | 15,903 | ---- | $(14,999)$ | -8.1\% | ---- |
| 201 | Kiester | Off-Sale Only | ---- | 499 | 184,699 | 120,997 | 63,702 | 34.5\% | 53,819 | 9,883 | ---- | --- | 9,883 | 5.4\% | 24,523 |
| 202 | Elmore | On- \& Off-Sale | ---- | 665 | 153,073 | 117,120 | 35,953 | 23.5\% | 29,557 | 6,396 | 140 | ---- | 6,536 | 4.3\% | ---- |
| 203 | Rushford | Off-Sale Only | [21] | 1,749 | 149,863 | 122,929 | 26,934 | 18.0\% | 112,516 | $(85,582)$ | 3,379 | 18,673 | $(100,876)$ | -67.3\% | ---- |
| 204 | Round Lake | Off-Sale Only | ---- | 374 | 144,599 | 115,651 | 28,948 | 20.0\% | 32,710 | $(3,762)$ | 2,998 | ---- | (764) | -0.5\% | ---- |

Table 6

## Comparison of City Liquor Store Operations - 2011 <br> Ranked by Gross Sales

| Ranking | Name of City | Type of Store | $\begin{aligned} & \text { Foot- } \\ & \text { notes } \end{aligned}$ | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Amount | Percent of Sales |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  | Expenses | $\underline{\text { Income/(Loss) }}$ |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 205 | Bertha | On- \& Off-Sale | [21] | 498 | 135,907 | 74,685 | 61,222 | 45.0\% | 75,126 | $(13,904)$ | 679 | 11,829 | $(25,054)$ | -18.4\% | ---- |
| 206 | Kellogg | On- \& Off-Sale | ---- | 450 | 124,401 | 80,157 | 44,244 | 35.6\% | 79,862 | $(35,618)$ | 8,032 | ---- | $(27,586)$ | -22.2\% | ---- |
| 207 | Canton | On- \& Off-Sale | ---- | 346 | 81,839 | 64,811 | 17,028 | 20.8\% | 20,809 | $(3,781)$ | 1,854 | ---- | $(1,927)$ | -2.4\% | ---- |
| 208 | Lake Wilson | On- \& Off-Sale | [21] | 248 | 116 | ---- | 116 | 100.0\% | 3,846 | $(3,730)$ | 1,250 | 444 | $(2,924)$ | -2520.7\% | 109,017 |
|  | Off-Sale Only |  |  | 825,423 | \$247,863,063 | \$184,811,974 | \$63,051,089 | 25.4\% | \$42,378,164 | \$20,672,925 | \$1,624,028 | \$1,473,515 | \$20,823,438 | 8.4\% | \$18,454,000 |
|  | On- \& Off-Sale |  |  | 101,903 | \$69,366,042 | \$42,227,747 | \$27,138,295 | 39.1\% | \$24,588,688 | \$2,549,607 | \$731,988 | \$705,330 | \$2,576,265 | 3.7\% | \$1,648,376 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | All Stores |  |  | 927,326 | \$317,229,105 | \$227,039,721 | \$90,189,384 | 28.4\% | \$66,966,852 | \$23,222,532 | \$2,356,016 | \$2,178,845 | \$23,399,703 | 7.4\% | \$20,102,376 |
|  |  | Footnotes: | [21] | Discontinued | quor operations. |  |  |  |  |  |  |  |  |  |  |

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ |  |  | Operating |  | Nonoperating |  | Amount | Percent <br> of Sales | To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent of Sales |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Amount |  | Expenses | Income/(Loss) | Revenues | Expenses |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Paynesville | Off-Sale Only | ---- | 2,434 | \$1,070,424 | \$842,939 | \$227,485 | 21.3\% | \$220,553 | \$6,932 | \$232,891 | \$---- | \$239,823 | 22.4\% | \$34,109 |
| 2 | Detroit Lakes | Off-Sale Only | ---- | 8,716 | 5,202,486 | 3,934,467 | 1,268,019 | 24.4\% | 359,660 | 908,359 | 48,798 | 69,600 | 887,557 | 17.1\% | 747,876 |
| 3 | Cromwell | On- \& Off-Sale | ---- | 238 | 467,069 | 215,807 | 251,262 | 53.8\% | 181,579 | 69,683 | 10,179 | 238 | 79,624 | 17.0\% | 75,000 |
| 4 | Saint James | Off-Sale Only | ---- | 4,597 | 979,615 | 659,590 | 320,025 | 32.7\% | 165,604 | 154,421 | 2,176 | ---- | 156,597 | 16.0\% | 74,600 |
| 5 | Buffalo | Off-Sale Only | ---- | 15,580 | 4,113,498 | 2,952,792 | 1,160,706 | 28.2\% | 672,752 | 487,954 | 198,096 | 48,892 | 637,158 | 15.5\% | 500,000 |
| 6 | Monticello | Off-Sale Only | ---- | 12,840 | 4,653,476 | 3,502,213 | 1,151,263 | 24.7\% | 658,999 | 492,264 | 202,961 | ---- | 695,225 | 14.9\% | 250,000 |
| 7 | Grand Marais | Off-Sale Only | ---- | 1,356 | 1,631,349 | 1,089,824 | 541,525 | 33.2\% | 302,781 | 238,744 | 3,920 | ---- | 242,664 | 14.9\% | 200,000 |
| 8 | Northome | On- \& Off-Sale | ---- | 202 | 319,287 | 166,838 | 152,449 | 47.7\% | 107,880 | 44,569 | 15 | ---- | 44,584 | 14.0\% | 20,000 |
| 9 | Marshall | Off-Sale Only | ---- | 13,767 | 3,570,487 | 2,692,836 | 877,651 | 24.6\% | 386,684 | 490,967 | 2,487 | 1,857 | 491,597 | 13.8\% | 1,424,204 |
| 10 | Finlayson | On- \& Off-Sale | ---- | 316 | 509,215 | 280,015 | 229,200 | 45.0\% | 163,523 | 65,677 | 4,200 | ---- | 69,877 | 13.7\% | 24,279 |
| 11 | Roseau | Off-Sale Only | ---- | 2,622 | 1,618,780 | 1,155,825 | 462,955 | 28.6\% | 246,159 | 216,796 | 409 | ---- | 217,205 | 13.4\% | ---- |
| 12 | Elk River | Off-Sale Only | ---- | 23,101 | 6,145,692 | 4,385,452 | 1,760,240 | 28.6\% | 947,692 | 812,548 | 45,444 | 33,827 | 824,165 | 13.4\% | 3,115,592 |
| 13 | Lancaster | On- \& Off-Sale | ---- | 338 | 277,893 | 150,943 | 126,950 | 45.7\% | 92,527 | 34,423 | 839 | , | 35,262 | 12.7\% | 20,000 |
| 14 | Isle | On- \& Off-Sale | ---- | 765 | 1,018,674 | 601,382 | 417,292 | 41.0\% | 302,716 | 114,576 | 12,729 | ---- | 127,305 | 12.5\% | 20,950 |
| 15 | Bemidji | Off-Sale Only | ---- | 13,528 | 4,990,978 | 3,643,412 | 1,347,566 | 27.0\% | 719,913 | 627,653 | 4,645 | 16,871 | 615,427 | 12.3\% | 547,395 |
| 16 | Nevis | On- \& Off-Sale | ---- | 393 | 550,543 | 319,132 | 231,411 | 42.0\% | 168,578 | 62,833 | 4,499 | ---- | 67,332 | 12.2\% | 30,000 |
| 17 | Pipestone | Off-Sale Only | ---- | 4,308 | 1,313,905 | 955,761 | 358,144 | 27.3\% | 206,838 | 151,306 | 5,702 | ---- | 157,008 | 11.9\% | 50,000 |
| 18 | Worthington | Off-Sale Only | ---- | 12,829 | 2,833,232 | 2,109,291 | 723,941 | 25.6\% | 411,119 | 312,822 | 4,363 | ---- | 317,185 | 11.2\% | 200,000 |
| 19 | Fergus Falls | Off-Sale Only | ---- | 13,103 | 5,244,209 | 3,821,399 | 1,422,810 | 27.1\% | 852,925 | 569,885 | 56,738 | 46,340 | 580,283 | 11.1\% | 340,811 |
| 20 | Walker | On- \& Off-Sale | ---- | 925 | 907,638 | 664,173 | 243,465 | 26.8\% | 143,694 | 99,771 | 240 | ---- | 100,011 | 11.0\% |  |
| 21 | Perham | Off-Sale Only | ---- | 2,995 | 2,478,482 | 1,802,237 | 676,245 | 27.3\% | 336,870 | 339,375 | 9,325 | 75,803 | 272,897 | 11.0\% | 120,750 |
| 22 | Edina | Off-Sale Only | ---- | 48,262 | 13,172,484 | 9,648,160 | 3,524,324 | 26.8\% | 2,078,946 | 1,445,378 | ---- | ---- | 1,445,378 | 11.0\% | 1,255,100 |
| 23 | Warroad | Off-Sale Only | ---- | 1,768 | 1,268,403 | 920,823 | 347,580 | 27.4\% | 212,915 | 134,665 | 2,667 | ---- | 137,332 | 10.8\% | 85,000 |
| 24 | Howard Lake | On- \& Off-Sale | ---- | 1,978 | 743,489 | 538,077 | 205,412 | 27.6\% | 192,106 | 13,306 | 77,993 | 11,280 | 80,019 | 10.8\% | ---- |
| 25 | Cook | Off-Sale Only | ---- | 574 | 1,424,364 | 1,059,005 | 365,359 | 25.7\% | 218,957 | 146,402 | 5,127 | ---- | 151,529 | 10.6\% | 20,000 |
| 26 | Wadena | Off-Sale Only | ---- | 4,014 | 1,685,569 | 1,266,987 | 418,582 | 24.8\% | 244,505 | 174,077 | 4,946 | ---- | 179,023 | 10.6\% | 181,403 |
| 27 | Ranier | On- \& Off-Sale | ---- | 609 | 416,257 | 174,302 | 241,955 | 58.1\% | 199,922 | 42,033 | 1,463 | ---- | 43,496 | 10.4\% | 50,000 |
| 28 | Glencoe | Off-Sale Only | ---- | 5,621 | 1,280,440 | 973,379 | 307,061 | 24.0\% | 173,617 | 133,444 | 105 | ---- | 133,549 | 10.4\% | 160,000 |
| 29 | Millerville | On- \& Off-Sale | ---- | 105 | 347,203 | 192,101 | 155,102 | 44.7\% | 119,797 | 35,305 | 743 | ---- | 36,048 | 10.4\% | ---- |
| 30 | Brandon | On- \& Off-Sale | ---- | 491 | 445,866 | 247,123 | 198,743 | 44.6\% | 154,151 | 44,592 | 1,484 | ---- | 46,076 | 10.3\% | $(10,255)$ |
| 31 | Park Rapids | Off-Sale Only | ---- | 3,708 | 3,098,425 | 2,334,969 | 763,456 | 24.6\% | 445,211 | 318,245 | 1,856 | ---- | 320,101 | 10.3\% | 392,298 |
| 32 | Fairmont | Off-Sale Only | ---- | 10,631 | 3,170,439 | 2,326,099 | 844,340 | 26.6\% | 524,112 | 320,228 | 6,885 | ---- | 327,113 | 10.3\% | 146,500 |
| 33 | Apple Valley | Off-Sale Only | ---- | 49,801 | 9,005,660 | 6,448,087 | 2,557,573 | 28.4\% | 1,601,269 | 956,304 | 89,325 | 128,323 | 917,306 | 10.2\% | 525,000 |
| 34 | Long Prairie | Off-Sale Only | ---- | 3,445 | 1,286,535 | 988,875 | 297,660 | 23.1\% | 172,188 | 125,472 | 2,692 | ---- | 128,164 | 10.0\% | 90,000 |
| 35 | Thief River Falls | Off-Sale Only | ---- | 8,587 | 4,216,698 | 3,229,473 | 987,225 | 23.4\% | 589,665 | 397,560 | 13,759 | ---- | 411,319 | 9.8\% | 362,835 |
| 36 | Hitterdal | On- \& Off-Sale | ---- | 207 | 395,746 | 173,913 | 221,833 | 56.1\% | 183,271 | 38,562 | ---- | ---- | 38,562 | 9.7\% | 55,990 |
| 37 | Ulen | On- \& Off-Sale | ---- | 553 | 340,507 | 171,633 | 168,874 | 49.6\% | 136,784 | 32,090 | 586 | ---- | 32,676 | 9.6\% | ---- |
| 38 | Osakis | On- \& Off-Sale | ---- | 1,742 | 666,964 | 379,438 | 287,526 | 43.1\% | 243,932 | 43,594 | 19,723 | ---- | 63,317 | 9.5\% | 33,719 |
| 39 | Pelican Rapids | Off-Sale Only | ---- | 2,476 | 1,119,405 | 818,333 | 301,072 | 26.9\% | 171,767 | 129,305 | 3,736 | 29,157 | 103,884 | 9.3\% | $(42,288)$ |
| 40 | Battle Lake | Off-Sale Only | ---- | 877 | 1,101,324 | 777,757 | 323,567 | 29.4\% | 225,537 | 98,030 | 1,946 | ---- | 99,976 | 9.1\% | 95,000 |
| 41 | Saint Francis | Off-Sale Only | ---- | 7,255 | 2,017,684 | 1,504,114 | 513,570 | 25.5\% | 369,823 | 143,747 | 39,393 | ---- | 183,140 | 9.1\% | 60,000 |
| 42 | Hutchinson | Off-Sale Only | ---- | 14,148 | 5,099,629 | 3,946,363 | 1,153,266 | 22.6\% | 651,933 | 501,333 | 4,503 | 43,308 | 462,528 | 9.1\% | 451,030 |
| 43 | Orr | On- \& Off-Sale | ---- | 268 | 511,173 | 313,665 | 197,508 | 38.6\% | 158,930 | 38,578 | 7,660 | 19 | 46,219 | 9.0\% | 22,000 |
| 44 | Gilman | On- \& Off-Sale | ---- | 227 | 368,703 | 162,534 | 206,169 | 55.9\% | 183,536 | 22,633 | 10,661 | ---- | 33,294 | 9.0\% | --- |
| 45 | Windom | Off-Sale Only | ---- | 4,649 | 1,499,600 | 1,052,441 | 447,159 | 29.8\% | 313,731 | 133,428 | ---- | ---- | 133,428 | 8.9\% | 70,937 |
| 46 | Morris | Off-Sale Only | -- | 5,343 | 1,641,525 | 1,247,381 | 394,144 | 24.0\% | 253,056 | 141,088 | 4,958 | ---- | 146,046 | 8.9\% | 98,115 |
| 47 | Ogema | On- \& Off-Sale | ---- | 192 | 325,676 | 185,948 | 139,728 | 42.9\% | 114,062 | 25,666 | 3,231 | --- | 28,897 | 8.9\% | 20,156 |
| 48 | Lakefield | Off-Sale Only | ---- | 1,690 | 385,363 | 275,182 | 110,181 | 28.6\% | 79,890 | 30,291 | 3,514 | 22 | 33,783 | 8.8\% | 3,000 |
| 49 | Isanti | Off-Sale Only | ---- | 5,286 | 2,086,169 | 1,538,605 | 547,564 | 26.2\% | 376,161 | 171,403 | 10,161 | ---- | 181,564 | 8.7\% | 150,000 |
| 50 | Pine City | Off-Sale Only | ---- | 3,119 | 1,661,417 | 1,203,043 | 458,374 | 27.6\% | 320,453 | 137,921 | 5,904 | ---- | 143,825 | 8.7\% | 100,000 |
| 51 | Lakeville | Off-Sale Only | ---- | 56,534 | 14,373,261 | 10,826,384 | 3,546,877 | 24.7\% | 2,196,758 | 1,350,119 | 56,924 | 181,335 | 1,225,708 | 8.5\% | 1,134,131 |
| 52 | Cambridge | Off-Sale Only | ---- | 8,194 | 4,355,132 | 3,338,052 | 1,017,080 | 23.4\% | 658,571 | 358,509 | 10,216 | 5,654 | 363,071 | 8.3\% | ---- |

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

Foot-
Ranking $\quad$ Name of City

| 53 | Richfield | Off-Sale Only |  |
| :---: | :---: | :---: | :---: |
| 54 | New York Mills | On- \& Off-Sale |  |
| 55 | Longville | On- \& Off-Sale | --- |
| 56 | Robbinsdale | Off-Sale Only |  |
| 57 | Rogers | On- \& Off-Sale | -- |
| 58 | Eden Prairie | Off-Sale Only |  |
| 59 | Northfield | Off-Sale Only |  |
| 60 | Luverne | Off-Sale Only | -- |
| 61 | Big Lake | Off-Sale Only |  |
| 62 | Delano | Off-Sale Only |  |
| 63 | Granite Falls | Off-Sale Only | --- |
| 64 | Baudette | On- \& Off-Sale |  |
| 65 | De Graff | On- \& Off-Sale |  |
| 66 | Clearbrook | On- \& Off-Sale | -- |
| 67 | Callaway | On- \& Off-Sale |  |
| 68 | Litchfield | Off-Sale Only |  |
| 69 | Princeton | Off-Sale Only | --- |
| 70 | Kelliher | On- \& Off-Sale |  |
| 71 | North Branch | Off-Sale Only |  |
| 72 | Brooklyn Center | Off-Sale Only | -- |
| 73 | Miltona | On- \& Off-Sale |  |
| 74 | Big Falls | On- \& Off-Sale | -- |
| 75 | Vergas | Off-Sale Only |  |
| 76 | Mora | Off-Sale Only |  |
| 77 | Fridley | Off-Sale Only |  |
| 78 | Saint Anthony | Off-Sale Only |  |
| 79 | Lindstrom | On- \& Off-Sale |  |
| 80 | Mentor | On- \& Off-Sale |  |
| 81 | Winton | On- \& Off-Sale |  |
| 82 | Browns Valley | On- \& Off-Sale |  |
| 83 | Barnesville | Off-Sale Only |  |
| 84 | Menahga | On- \& Off-Sale |  |
| 85 | Walnut Grove | On- \& Off-Sale |  |
| 86 | Nisswa | On- \& Off-Sale |  |
| 87 | Remer | On- \& Off-Sale |  |
| 88 | Montevideo | Off-Sale Only |  |
| 89 | Blackduck | On- \& Off-Sale | -- |
| 90 | Madelia | Off-Sale Only |  |
| 91 | South Haven | On- \& Off-Sale | -- |
| 92 | Aitkin | Off-Sale Only | -- |
| 93 | Blue Earth | Off-Sale Only |  |
| 94 | Appleton | Off-Sale Only | -- |
| 95 | Butterfield | Off-Sale Only |  |
| 96 | Hanska | On- \& Off-Sale |  |
| 97 | Underwood | Off-Sale Only | -- |
| 98 | Stacy | On- \& Off-Sale |  |
| 99 | Milaca | Off-Sale Only | -- |
| 100 | Kenyon | On- \& Off-Sale | --1 |
| 101 | Kiester | Off-Sale Only |  |
| 102 | Hinckley | On- \& Off-Sale | --- |
| 103 | Plainview | On- \& Off-Sale | --- |
| 104 | Alexandria | Off-Sale Only |  |

$\begin{array}{rllrr}102 & \text { Hinckley } & \text { On- \& Off-Sale } & ---- & 1,805 \\ 103 & \text { Plainview } & \text { On \& Off-Sale } & ---- & 3,348 \\ 104 & \text { Alexandria } & \text { Off-Sale Only } & --- & 12,920\end{array}$

Gross Profit
Percent Operating Amount $\begin{aligned} & \text { of Sales }\end{aligned}$

Operating $\quad$ Nonoperating
Nonoperating Net Profit/(Loss) $\frac{\text { Pet Profit/(Loss) }}{\text { Percent }}$ $\begin{array}{ll}\begin{array}{l}\text { Percent } \\ \text { of Sales }\end{array} & \begin{array}{c}\text { To/(From) } \\ \text { Other Funds }\end{array} \\ \end{array}$

 | $2,839,467$ | $25.4 \%$ |
| :--- | :--- |
| 247,672 | $35.2 \%$ |
| 492,056 | $34.9 \%$ |
| 702,131 |  |

| 247,672 | 35.2\% |
| :---: | :---: |
| 492,056 | 34.9\% |
| 702,131 | 25.8\% |
| 937,554 | 29.8\% |
| 3,020,241 | 25.9\% |
| 740,056 | 26.0\% |


|  | , |
| :---: | :---: |
| 35.2\% | 194 |
| 34.9\% | 36 |
| 25.8\% | 51 |
| 29.8\% | 652 |
| 25.9\% | 2,118 |
| 26.0\% | 54 |


| $1,932,539$ | 93,250 | 18,387 | ---- |
| ---: | ---: | ---: | :---: |
| 369,552 | 122,504 | 4,923 | --- |
| 516,886 | 185,245 | 37,66 | 7,757 |


| 925,637 | $8.3 \%$ | 693,870 |
| ---: | ---: | ---: |
| 58,056 | $8.3 \%$ | 70,750 |
| 11,113 | $8.2 \%$ | --- |
| 22,408 | $8.2 \%$ | 21,000 |
| 256,457 | $8.1 \%$ | 11,273 |
| 946,571 | $8.1 \%$ | $1,00,000$ |
| 230,741 | $8.1 \%$ | 131,280 |
| 89,180 | $8.1 \%$ | 45,000 |
| 250,837 | $8.1 \%$ | 257,000 |
| 180,710 | $7.9 \%$ | 100,000 |
| 75,354 | $7.9 \%$ | 98,275 |
| 102,756 | $7.8 \%$ | 50,000 |
| 36,464 | $7.8 \%$ | 1,020 |
| 36,984 | $7.7 \%$ | 20,000 |
| 40,340 | $7.7 \%$ | 11,956 |
| 146,623 | $7.5 \%$ | 59,000 |
| 191,783 | $7.4 \%$ | 5,610 |
| 28,142 | $7.4 \%$ | 20,000 |
| 156,720 | $7.3 \%$ | 124,603 |
| 418,375 | $7.2 \%$ | 147,488 |
| 44,738 | $7.2 \%$ | --- |
| 22,379 | $7.1 \%$ | 7,500 |
| 40,923 | $6.9 \%$ | 3,647 |
| 176,785 | $6.7 \%$ | 270,000 |
| 325,915 | $6.7 \%$ | 350,000 |
| 462,313 | $6.6 \%$ | 417,200 |
| 153,158 | $6.6 \%$ | 155,700 |
| 31,843 | $6.5 \%$ | 46,000 |
| 18,616 | $6.5 \%$ | 16,600 |
| 19,296 | $6.4 \%$ | --- |
| 26,314 | $6.4 \%$ | 14,000 |
| 44,539 | $6.2 \%$ | 50,000 |
| 30,881 | $6.2 \%$ | 10,500 |
| 186,328 | $6.1 \%$ | 173,403 |
| 32,632 | $6.1 \%$ | 500 |
| 123,946 | $6.1 \%$ | 100,000 |
| 49,410 | $6.0 \%$ | 25,000 |
| 23,351 | $6.0 \%$ | 35,000 |
| 14,929 | $5.9 \%$ | --- |
| 52,363 | $5.9 \%$ | 40,000 |
| 82,427 | $5.8 \%$ | ---- |
| 28,058 | $5.8 \%$ | ---- |
| 12,697 | $5.8 \%$ | ---- |
| 17,405 | $5.7 \%$ | 5,000 |
| 23,264 | $5.5 \%$ | 30,000 |
| 138,564 | $5.5 \%$ | 25,000 |
| 99,626 | $5.5 \%$ | 20,000 |
| 33,901 | $5.5 \%$ | 24,523 |
| 9,883 | $5.4 \%$ | 106,750 |
| 118,789 | $5.3 \%$ | --- |
| 32,088 | $5.2 \%$ | 200,000 |
| 237,799 | $5.2 \%$ |  |

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ |  |  | Operating |  | Nonoperating |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  |  | Percent of Sales | To/(From) |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  |  | Revenues | Expenses | Amount | Other Funds |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 105 | Sebeka | On- \& Off-Sale | ---- | 708 | 467,155 | 266,370 | 200,785 | 43.0\% | 176,830 | 23,955 | 77 | ---- | 24,032 | 5.1\% | 47,390 |
| 106 | Redwood Falls | Off-Sale Only | ---- | 5,248 | 1,716,357 | 1,283,525 | 432,832 | 25.2\% | 331,912 | 100,920 | 19,608 | 32,243 | 88,285 | 5.1\% | 80,000 |
| 107 | Glenwood | Off-Sale Only | ---- | 2,553 | 1,123,425 | 875,474 | 247,951 | 22.1\% | 192,252 | 55,699 | 1,718 | ---- | 57,417 | 5.1\% | 40,000 |
| 108 | Avoca | On- \& Off-Sale | ---- | 143 | 260,055 | 128,834 | 131,221 | 50.5\% | 120,239 | 10,982 | 3,331 | 1,168 | 13,145 | 5.1\% | 27,200 |
| 109 | Balaton | On- \& Off-Sale | ---- | 645 | 425,937 | 262,493 | 163,444 | 38.4\% | 145,988 | 17,456 | 3,875 | ---- | 21,331 | 5.0\% | 10,000 |
| 110 | Wolf Lake | On- \& Off-Sale | ---- | 59 | 405,228 | 205,371 | 199,857 | 49.3\% | 180,114 | 19,743 | 2,768 | 3,447 | 19,064 | 4.7\% | 25,000 |
| 111 | Ada | On- \& Off-Sale | ---- | 1,710 | 571,259 | 338,812 | 232,447 | 40.7\% | 205,975 | 26,472 | ---- | ---- | 26,472 | 4.6\% | 5,000 |
| 112 | Wayzata | On- \& Off-Sale | ---- | 3,720 | 4,391,203 | 2,294,347 | 2,096,856 | 47.8\% | 1,837,321 | 259,535 | 35,236 | 92,629 | 202,142 | 4.6\% | 20,000 |
| 113 | Dawson | Off-Sale Only | ---- | 1,533 | 446,267 | 319,459 | 126,808 | 28.4\% | 128,179 | $(1,371)$ | 21,849 | ---- | 20,478 | 4.6\% | ---- |
| 114 | Columbia Heights | Off-Sale Only | ---- | 19,619 | 8,494,962 | 6,413,886 | 2,081,076 | 24.5\% | 1,459,656 | 621,420 | 1,500 | 237,147 | 385,773 | 4.5\% | 98,955 |
| 115 | Bagley | Off-Sale Only | ---- | 1,404 | 910,174 | 672,669 | 237,505 | 26.1\% | 197,910 | 39,595 | 1,470 | ---- | 41,065 | 4.5\% | 15,000 |
| 116 | Sauk Rapids | Off-Sale Only | ---- | 12,796 | 2,253,057 | 1,762,679 | 490,378 | 21.8\% | 405,076 | 85,302 | 11,739 | ---- | 97,041 | 4.3\% | ---- |
| 117 | Elmore | Off-Sale Only | ---- | 665 | 153,073 | 117,120 | 35,953 | 23.5\% | 29,557 | 6,396 | 140 | ---- | 6,536 | 4.3\% | ---- |
| 118 | Benson | On- \& Off-Sale | ---- | 3,223 | 988,311 | 665,037 | 323,274 | 32.7\% | 296,960 | 26,314 | 15,113 | ---- | 41,427 | 4.2\% | 30,000 |
| 119 | Anoka | Off-Sale Only | ---- | 17,331 | 3,790,973 | 2,937,691 | 853,282 | 22.5\% | 715,804 | 137,478 | 21,174 | ---- | 158,652 | 4.2\% | 263,333 |
| 120 | Le Center | On- \& Off-Sale | ---- | 2,506 | 844,283 | 526,389 | 317,894 | 37.7\% | 276,869 | 41,025 | 160 | 6,452 | 34,733 | 4.1\% | 50,000 |
| 121 | Boyd | On- \& Off-Sale | ---- | 174 | 312,929 | 167,795 | 145,134 | 46.4\% | 142,388 | 2,746 | 10,001 | ---- | 12,747 | 4.1\% | ---- |
| 122 | Browerville | On- \& Off-Sale | ---- | 791 | 443,057 | 245,108 | 197,949 | 44.7\% | 190,504 | 7,445 | 10,493 | ---- | 17,938 | 4.0\% | $(7,495)$ |
| 123 | Heron Lake | On- \& Off-Sale | ---- | 691 | 338,301 | 187,239 | 151,062 | 44.7\% | 133,714 | 17,348 | 101 | 3,905 | 13,544 | 4.0\% | ---- |
| 124 | Hawley | Off-Sale Only | ---- | 2,087 | 880,160 | 652,931 | 227,229 | 25.8\% | 162,758 | 64,471 | 166 | 29,413 | 35,224 | 4.0\% | 5,000 |
| 125 | Savage | Off-Sale Only | ---- | 27,147 | 4,657,014 | 3,463,507 | 1,193,507 | 25.6\% | 943,648 | 249,859 | ---- | 65,681 | 184,178 | 4.0\% | ---- |
| 126 | Twin Valley | On- \& Off-Sale | ---- | 823 | 549,560 | 319,876 | 229,684 | 41.8\% | 208,384 | 21,300 | 332 | ---- | 21,632 | 3.9\% | ---- |
| 127 | Darwin | Off-Sale Only | ---- | 351 | 444,813 | 348,649 | 96,164 | 21.6\% | 86,383 | 9,781 | 7,365 | ---- | 17,146 | 3.9\% | 110,000 |
| 128 | Braham | Off-Sale Only | ---- | 1,812 | 1,217,196 | 930,885 | 286,311 | 23.5\% | 244,684 | 41,627 | 70,634 | 66,123 | 46,138 | 3.8\% | 36,000 |
| 129 | Two Harbors | Off-Sale Only | ---- | 3,728 | 1,699,109 | 1,232,876 | 466,233 | 27.4\% | 407,209 | 59,024 | 4,693 | ---- | 63,717 | 3.8\% | 196,373 |
| 130 | Goodridge | On- \& Off-Sale | ---- | 134 | 333,238 | 163,995 | 169,243 | 50.8\% | 156,903 | 12,340 | ---- | ---- | 12,340 | 3.7\% | 10,000 |
| 131 | Frazee | On- \& Off-Sale | ---- | 1,363 | 656,140 | 430,384 | 225,756 | 34.4\% | 202,281 | 23,475 | 109 | ---- | 23,584 | 3.6\% | ---- |
| 132 | Proctor | Off-Sale Only | ---- | 3,058 | 896,730 | 680,968 | 215,762 | 24.1\% | 183,701 | 32,061 | 64 | ---- | 32,125 | 3.6\% | 3,000 |
| 133 | Mahnomen | On- \& Off-Sale | ---- | 1,215 | 982,393 | 665,932 | 316,461 | 32.2\% | 287,851 | 28,610 | 35,278 | 29,010 | 34,878 | 3.6\% | ---- |
| 134 | Herman | On- \& Off-Sale | ---- | 433 | 336,939 | 185,308 | 151,631 | 45.0\% | 133,976 | 17,655 | ---- | 5,693 | 11,962 | 3.6\% | ---- |
| 135 | Akeley | On- \& Off-Sale | ---- | 430 | 344,456 | 194,029 | 150,427 | 43.7\% | 138,228 | 12,199 | 2 | 5, | 12,201 | 3.5\% | ---- |
| 136 | Littlefork | On- \& Off-Sale | ---- | 646 | 406,710 | 240,324 | 166,386 | 40.9\% | 153,939 | 12,447 | 1,727 | --- | 14,174 | 3.5\% | ---- |
| 137 | Mound | Off-Sale Only | ---- | 9,084 | 2,675,527 | 1,997,081 | 678,446 | 25.4\% | 581,533 | 96,913 | 14,388 | 22,803 | 88,498 | 3.3\% | 8,438 |
| 138 | Waverly | On- \& Off-Sale | ---- | 1,371 | 951,830 | 667,657 | 284,173 | 29.9\% | 247,015 | 37,158 | 55 | 7,190 | 30,023 | 3.2\% | ---- |
| 139 | Elizabeth | Off-Sale Only | ---- | 173 | 353,333 | 250,151 | 103,182 | 29.2\% | 92,616 | 10,566 | 500 | --- | 11,066 | 3.1\% | ---- |
| 140 | Lexington | Off-Sale Only | ---- | 2,078 | 3,049,103 | 2,401,544 | 647,559 | 21.2\% | 533,317 | 114,242 | 3,112 | 24,687 | 92,667 | 3.0\% | 50,000 |
| 141 | Maple Lake | Off-Sale Only | ---- | 2,081 | 1,267,616 | 958,870 | 308,746 | 24.4\% | 274,837 | 33,909 | 3,699 | ---- | 37,608 | 3.0\% | 20,000 |
| 142 | West Concord | On- \& Off-Sale | ---- | 785 | 374,461 | 203,623 | 170,838 | 45.6\% | 165,452 | 5,386 | 5,030 | -- | 10,416 | 2.8\% | ---- |
| 143 | Foreston | On- \& Off-Sale | ---- | 529 | 333,151 | 151,046 | 182,105 | 54.7\% | 180,541 | 1,564 | 7,979 | 450 | 9,093 | 2.7\% | ---- |
| 144 | Lake Park | On- \& Off-Sale | ---- | 783 | 656,305 | 382,668 | 273,637 | 41.7\% | 259,763 | 13,874 | 3,615 | ---- | 17,489 | 2.7\% | ---- |
| 145 | Farmington | Off-Sale Only | ---- | 21,369 | 4,199,344 | 3,151,829 | 1,047,515 | 24.9\% | 938,007 | 109,508 | ---- | 1,705 | 107,803 | 2.6\% | 90,007 |
| 146 | Kasson | Off-Sale Only | ---- | 6,010 | 1,098,000 | 869,678 | 228,322 | 20.8\% | 208,808 | 19,514 | 8,089 | ---- | 27,603 | 2.5\% | 14,000 |
| 147 | Dassel | Off-Sale Only | ---- | 1,473 | 1,054,774 | 831,004 | 223,770 | 21.2\% | 184,561 | 39,209 | 25,154 | 40,133 | 24,230 | 2.3\% | 22,000 |
| 148 | Madison | Off-Sale Only | ---- | 1,542 | 435,512 | 318,668 | 116,844 | 26.8\% | 108,650 | 8,194 | 1,680 | ---- | 9,874 | 2.3\% | 11,000 |
| 149 | Russell | On- \& Off-Sale | ---- | 336 | 267,436 | 142,771 | 124,665 | 46.6\% | 120,384 | 4,281 | 1,780 | ---- | 6,061 | 2.3\% | , |
| 150 | Buffalo Lake | On- \& Off-Sale | --- | 723 | 332,634 | 184,538 | 148,096 | 44.5\% | 164,297 | $(16,201)$ | 23,035 | ---- | 6,834 | 2.1\% | ---- |
| 151 | Danvers | On- \& Off-Sale | ---- | 96 | 335,092 | 190,338 | 144,754 | 43.2\% | 138,534 | 6,220 | 655 | ---- | 6,875 | 2.1\% | ---- |
| 152 | Palisade | On- \& Off-Sale | ---- | 163 | 378,880 | 255,830 | 123,050 | 32.5\% | 132,922 | $(9,872)$ | 17,446 | ---- | 7,574 | 2.0\% | ---- |
| 153 | Randall | On- \& Off-Sale | ---- | 651 | 537,361 | 353,167 | 184,194 | 34.3\% | 180,209 | 3,985 | 6,634 | --- | 10,619 | 2.0\% | ---- |
| 154 | Conger | On- \& Off-Sale | ---- | 147 | 352,476 | 193,076 | 159,400 | 45.2\% | 156,873 | 2,527 | 4,362 | ---- | 6,889 | 2.0\% | 3,600 |
| 155 | Sacred Heart | On- \& Off-Sale | ---- | 541 | 465,551 | 280,401 | 185,150 | 39.8\% | 189,097 | $(3,947)$ | 12,721 | ---- | 8,774 | 1.9\% | ---- |
| 156 | Erhard | Off-Sale Only | --- | 148 | 300,602 | 224,588 | 76,014 | 25.3\% | 76,573 | (559) | 5,557 | ---- | 4,998 | 1.7\% | ---- |

Table 7
Comparison of City Liquor Store Operations - 2011 Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Amount | Percent of Sales | Operating |  | Nonoperating |  | Amount | Percent of Sales | To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Expenses | Income/(Loss) | Revenues | Expenses |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 157 | Holdingford | On- \& Off-Sale | ---- | 710 | 351,111 | 193,088 | 158,023 | 45.0\% | 162,017 | $(3,994)$ | 9,785 | ---- | 5,791 | 1.6\% | 14,500 |
| 158 | Sleepy Eye | Off-Sale Only | ---- | 3,598 | 563,827 | 419,916 | 143,911 | 25.5\% | 140,140 | 3,771 | 5,451 | ---- | 9,222 | 1.6\% | 15,000 |
| 159 | Jackson | Off-Sale Only | ---- | 3,294 | 985,721 | 796,265 | 189,456 | 19.2\% | 178,750 | 10,706 | 5,151 | ---- | 15,857 | 1.6\% | 41,000 |
| 160 | Lonsdale | Off-Sale Only | ---- | 3,721 | 1,293,363 | 1,007,107 | 286,256 | 22.1\% | 267,378 | 18,878 | 397 | ---- | 19,275 | 1.5\% | ---- |
| 161 | Mazeppa | On- \& Off-Sale | ---- | 844 | 321,618 | 195,916 | 125,702 | 39.1\% | 129,499 | $(3,797)$ | 8,500 | ---- | 4,703 | 1.5\% | ---- |
| 162 | Silver Lake | On- \& Off-Sale | ---- | 835 | 535,744 | 297,297 | 238,447 | 44.5\% | 231,437 | 7,010 | 388 | ---- | 7,398 | 1.4\% | 10,000 |
| 163 | Lake Benton | On- \& Off-Sale | ---- | 677 | 320,430 | 183,485 | 136,945 | 42.7\% | 132,584 | 4,361 | 18 | ---- | 4,379 | 1.4\% | ---- |
| 164 | Ogilvie | On- \& Off-Sale | ---- | 362 | 421,138 | 232,796 | 188,342 | 44.7\% | 173,523 | 14,819 | 2,364 | 11,872 | 5,311 | 1.3\% | 11,872 |
| 165 | Caledonia | Off-Sale Only | ---- | 2,851 | 596,265 | 449,999 | 146,266 | 24.5\% | 138,940 | 7,326 | ---- | ---- | 7,326 | 1.2\% | ---- |
| 166 | Medford | On- \& Off-Sale | ---- | 1,243 | 358,341 | 188,421 | 169,920 | 47.4\% | 173,185 | $(3,265)$ | 7,620 | ---- | 4,355 | 1.2\% | 10,000 |
| 167 | Spring Lake Park | Off-Sale Only | ---- | 6,432 | 2,345,287 | 1,810,117 | 535,170 | 22.8\% | 536,185 | $(1,015)$ | 27,243 | ---- | 26,228 | 1.1\% | 150,000 |
| 168 | Hackensack | On- \& Off-Sale | ---- | 314 | 1,010,349 | 701,244 | 309,105 | 30.6\% | 271,345 | 37,760 | 57 | 29,753 | 8,064 | 0.8\% | ---- |
| 169 | Sherburn | On- \& Off-Sale | ---- | 1,131 | 743,669 | 497,610 | 246,059 | 33.1\% | 240,648 | 5,411 | 6 | ---- | 5,417 | 0.7\% | ---- |
| 170 | Beaver Bay | On- \& Off-Sale | ---- | 181 | 395,259 | 207,179 | 188,080 | 47.6\% | 187,112 | 968 | 22 | ---- | 990 | 0.3\% | ---- |
| 171 | Fairfax | On- \& Off-Sale | ---- | 1,225 | 540,847 | 295,859 | 244,988 | 45.3\% | 248,544 | $(3,556)$ | 4,209 | ---- | 653 | 0.1\% | ---- |
| 172 | Fifty Lakes | On- \& Off-Sale | ---- | 390 | 382,435 | 177,656 | 204,779 | 53.5\% | 204,520 | 259 | 88 | ---- | 347 | 0.1\% | ---- |
| 173 | Waldorf | On- \& Off-Sale | ---- | 230 | 193,975 | 109,413 | 84,562 | 43.6\% | 93,606 | $(9,044)$ | 8,645 | ---- | (399) | -0.2\% | ---- |
| 174 | Parkers Prairie | On- \& Off-Sale | ---- | 1,011 | 647,984 | 415,260 | 232,724 | 35.9\% | 205,725 | 26,999 | 80 | 28,430 | $(1,351)$ | -0.2\% | ---- |
| 175 | Moose Lake | On- \& Off-Sale | ---- | 2,791 | 1,069,875 | 686,701 | 383,174 | 35.8\% | 335,284 | 47,890 | ---- | 50,485 | $(2,595)$ | -0.2\% | ---- |
| 176 | Round Lake | Off-Sale Only | ---- | 374 | 144,599 | 115,651 | 28,948 | 20.0\% | 32,710 | $(3,762)$ | 2,998 | ---- | (764) | -0.5\% | ---- |
| 177 | Dalton | Off-Sale Only | ---- | 253 | 308,406 | 240,297 | 68,109 | 22.1\% | 71,201 | $(3,092)$ | 1,409 | ---- | $(1,683)$ | -0.5\% | ---- |
| 178 | Eagle Bend | Off-Sale Only | ---- | 532 | 272,468 | 165,794 | 106,674 | 39.2\% | 117,563 | $(10,889)$ | 9,111 | ---- | $(1,778)$ | -0.7\% | 9,000 |
| 179 | Hadley | On- \& Off-Sale | ---- | 62 | 237,385 | 105,403 | 131,982 | 55.6\% | 141,519 | $(9,537)$ | 7,960 | ---- | $(1,577)$ | -0.7\% | 5,000 |
| 180 | Audubon | On- \& Off-Sale | ---- | 522 | 564,107 | 365,807 | 198,300 | 35.2\% | 198,256 | 44 | 6,932 | 10,881 | $(3,905)$ | -0.7\% | 5,000 |
| 181 | Lewisville | On- \& Off-Sale | ---- | 250 | 228,708 | 124,362 | 104,346 | 45.6\% | 115,726 | $(11,380)$ | 9,441 | ---- | $(1,939)$ | -0.8\% | ---- |
| 182 | Barnum | On- \& Off-Sale | ---- | 614 | 442,307 | 234,512 | 207,795 | 47.0\% | 240,837 | $(33,042)$ | 29,275 | ---- | $(3,767)$ | -0.9\% | 7,000 |
| 183 | Clarissa | On- \& Off-Sale | ---- | 682 | 364,387 | 230,042 | 134,345 | 36.9\% | 141,442 | $(7,097)$ | 3,928 | ---- | $(3,169)$ | -0.9\% | ---- |
| 184 | Rush City | Off-Sale Only | ---- | 3,091 | 1,072,035 | 820,792 | 251,243 | 23.4\% | 262,872 | $(11,629)$ | 101 | ---- | $(11,528)$ | -1.1\% | 11,000 |
| 185 | Ivanhoe | On- \& Off-Sale | ---- | 551 | 461,149 | 265,199 | 195,950 | 42.5\% | 202,026 | $(6,076)$ | 230 | 337 | $(6,183)$ | -1.3\% | ---- |
| 186 | Spring Grove | On- \& Off-Sale | ---- | 1,324 | 356,546 | 223,381 | 133,165 | 37.3\% | 139,239 | $(6,074)$ | 553 | ---- | $(5,521)$ | -1.5\% | ---- |
| 187 | Olivia | On- \& Off-Sale | ---- | 2,479 | 888,052 | 641,675 | 246,377 | 27.7\% | 276,411 | $(30,034)$ | 13,919 | -- | $(16,115)$ | -1.8\% | ---- |
| 188 | Clontarf | On- \& Off-Sale | ---- | 159 | 376,682 | 220,001 | 156,681 | 41.6\% | 172,425 | $(15,744)$ | 9,000 | 651 | $(7,395)$ | -2.0\% | $(3,477)$ |
| 189 | Tracy | On- \& Off-Sale | ---- | 2,178 | 808,575 | 486,553 | 322,022 | 39.8\% | 345,057 | $(23,035)$ | 6,578 | 494 | $(16,951)$ | -2.1\% | 20,000 |
| 190 | Silver Bay | On- \& Off-Sale | ---- | 1,869 | 902,688 | 541,300 | 361,388 | 40.0\% | 368,697 | $(7,309)$ | 2,508 | 15,099 | $(19,900)$ | -2.2\% | ---- |
| 191 | Canton | On- \& Off-Sale | ---- | 346 | 81,839 | 64,811 | 17,028 | 20.8\% | 20,809 | $(3,781)$ | 1,854 | ---- | $(1,927)$ | -2.4\% | ---- |
| 192 | Okabena | On- \& Off-Sale | ---- | 189 | 246,222 | 156,384 | 89,838 | 36.5\% | 101,209 | $(11,371)$ | 3,871 | ---- | $(7,500)$ | -3.0\% | ---- |
| 193 | Wells | On- \& Off-Sale | ---- | 2,338 | 696,242 | 483,447 | 212,795 | 30.6\% | 246,814 | $(34,019)$ | 6,452 | ---- | $(27,567)$ | -4.0\% | 25,000 |
| 194 | Saint Hilaire | On- \& Off-Sale | ---- | 283 | 418,093 | 251,843 | 166,250 | 39.8\% | 189,464 | $(23,214)$ | 3,923 | ---- | $(19,291)$ | -4.6\% | ---- |
| 195 | Mapleton | On- \& Off-Sale | ---- | 1,761 | 546,919 | 362,323 | 184,596 | 33.8\% | 230,698 | $(46,102)$ | 18,797 | ---- | $(27,305)$ | -5.0\% | ---- |
| 196 | Vesta | On- \& Off-Sale | ---- | 319 | 206,586 | 117,180 | 89,406 | 43.3\% | 100,941 | $(11,535)$ | ---- | ---- | $(11,535)$ | -5.6\% | ---- |
| 197 | Wilmont | On- \& Off-Sale | ---- | 337 | 235,608 | 129,995 | 105,613 | 44.8\% | 123,919 | $(18,306)$ | 533 | ---- | $(17,773)$ | -7.5\% | ---- |
| 198 | Verndale | On- \& Off-Sale | ---- | 601 | 247,947 | 145,329 | 102,618 | 41.4\% | 121,795 | $(19,177)$ | 1,609 | 2,193 | $(19,761)$ | -8.0\% | $(100,321)$ |
| 199 | Cleveland | On- \& Off-Sale | ---- | 717 | 185,728 | 109,150 | 76,578 | 41.2\% | 107,480 | $(30,902)$ | 15,903 | ---- | $(14,999)$ | -8.1\% | ---- |
| 200 | Ellendale | On- \& Off-Sale | ---- | 691 | 286,749 | 174,312 | 112,437 | 39.2\% | 138,821 | $(26,384)$ | 134 | ---- | $(26,250)$ | -9.2\% | $(28,000)$ |
| 201 | Hanley Falls | On- \& Off-Sale | ---- | 301 | 217,459 | 134,506 | 82,953 | 38.1\% | 112,588 | $(29,635)$ | 8,543 | ---- | $(21,092)$ | -9.7\% | 13,299 |
| 202 | Bertha | On- \& Off-Sale | [21] | 498 | 135,907 | 74,685 | 61,222 | 45.0\% | 75,126 | $(13,904)$ | 679 | 11,829 | $(25,054)$ | -18.4\% | ---- |
| 203 | Williams | On- \& Off-Sale | ---- | 190 | 287,576 | 164,186 | 123,390 | 42.9\% | 183,958 | $(60,568)$ | ---- | ---- | $(60,568)$ | -21.1\% | ---- |
| 204 | Kellogg | On- \& Off-Sale | ---- | 450 | 124,401 | 80,157 | 44,244 | 35.6\% | 79,862 | $(35,618)$ | 8,032 | ---- | $(27,586)$ | -22.2\% | ---- |
| 205 | Biscay | On- \& Off-Sale | ---- | 113 | 422,730 | 206,188 | 216,542 | 51.2\% | 294,097 | $(77,555)$ | 23,936 | 40,423 | $(94,042)$ | -22.2\% | $(10,000)$ |
| 206 | Flensburg | On- \& Off-Sale | ---- | 227 | 344,247 | 158,380 | 185,867 | 54.0\% | 256,798 | $(70,931)$ | 1,423 | 120,218 | $(189,726)$ | -55.1\% | $(50,000)$ |
| 207 | Rushford | On- \& Off-Sale | [21] | 1,749 | 149,863 | 122,929 | 26,934 | 18.0\% | 112,516 | $(85,582)$ | 3,379 | 18,673 | $(100,876)$ | -67.3\% | ---- |
| 208 | Lake Wilson | On- \& Off-Sale | [21] | 248 | 116 | ---- | 116 | 100.0\% | 3,846 | $(3,730)$ | 1,250 | 444 | $(2,924)$ | -2520.7\% | 109,017 |

Table 7
Comparison of City Liquor Store Operations - 2011
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | $\begin{aligned} & \text { Foot- } \\ & \text { notes } \\ & \hline \end{aligned}$ | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Amount | Percent of Sales |  |  | Amount | $\begin{aligned} & \text { Percent } \\ & \text { of Sales } \end{aligned}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Off-Sale Only |  |  | 825,423 | \$247,863,063 | \$184,811,974 | \$63,051,089 | 25.4\% | \$42,378,164 | \$20,672,925 | \$1,624,028 | \$1,473,515 | \$20,823,438 | 8.4\% | \$18,454,000 |
|  | On- \& Off-Sale |  |  | 101,903 | \$69,366,042 | \$42,227,747 | \$27,138,295 | 39.1\% | \$24,588,688 | \$2,549,607 | \$731,988 | \$705,330 | \$2,576,265 | 3.7\% | \$1,648,376 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | All Stores |  |  | 927,326 | \$317,229,105 | \$227,039,721 | \$90,189,384 | 28.4\% | \$66,966,852 | \$23,222,532 | \$2,356,016 | \$2,178,845 | \$23,399,703 | 7.4\% | \$20,102,376 |
|  |  | Footnotes: | [21] | Discontinue | operations. |  |  |  |  |  |  |  |  |  |  |

Table 8
Comparison of Metro Area City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | Population | Sales | Cost <br> of Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Anoka | Off-Sale Only | ---- | 17,331 | \$3,790,973 | \$2,937,691 | \$853,282 | 22.5\% | \$715,804 | \$137,478 | \$21,174 | \$---- | \$158,652 | 4.2\% | \$263,333 |
| Apple Valley | Off-Sale Only | ---- | 49,801 | 9,005,660 | 6,448,087 | 2,557,573 | 28.4\% | 1,601,269 | 956,304 | 89,325 | 128,323 | 917,306 | 10.2\% | 525,000 |
| Brooklyn Center | Off-Sale Only | ---- | 30,204 | 5,789,346 | 4,175,906 | 1,613,440 | 27.9\% | 1,214,496 | 398,944 | 19,431 | ---- | 418,375 | 7.2\% | 147,488 |
| Columbia Heights | Off-Sale Only | ---- | 19,619 | 8,494,962 | 6,413,886 | 2,081,076 | 24.5\% | 1,459,656 | 621,420 | 1,500 | 237,147 | 385,773 | 4.5\% | 98,955 |
| Eden Prairie | Off-Sale Only | ---- | 61,151 | 11,676,390 | 8,656,149 | 3,020,241 | 25.9\% | 2,118,675 | 901,566 | 51,817 | 6,812 | 946,571 | 8.1\% | 1,000,000 |
| Edina | Off-Sale Only | ---- | 48,262 | 13,172,484 | 9,648,160 | 3,524,324 | 26.8\% | 2,078,946 | 1,445,378 | ---- | ---- | 1,445,378 | 11.0\% | 1,255,100 |
| Farmington | Off-Sale Only | ---- | 21,369 | 4,199,344 | 3,151,829 | 1,047,515 | 24.9\% | 938,007 | 109,508 | ---- | 1,705 | 107,803 | 2.6\% | 90,007 |
| Fridley | Off-Sale Only | ---- | 27,515 | 4,893,436 | 3,681,988 | 1,211,448 | 24.8\% | 886,294 | 325,154 | 761 | ---- | 325,915 | 6.7\% | 350,000 |
| Lakeville | Off-Sale Only | ---- | 56,534 | 14,373,261 | 10,826,384 | 3,546,877 | 24.7\% | 2,196,758 | 1,350,119 | 56,924 | 181,335 | 1,225,708 | 8.5\% | 1,134,131 |
| Lexington | Off-Sale Only | ---- | 2,078 | 3,049,103 | 2,401,544 | 647,559 | 21.2\% | 533,317 | 114,242 | 3,112 | 24,687 | 92,667 | 3.0\% | 50,000 |
| Mound | Off-Sale Only | ---- | 9,084 | 2,675,527 | 1,997,081 | 678,446 | 25.4\% | 581,533 | 96,913 | 14,388 | 22,803 | 88,498 | 3.3\% | 8,438 |
| Richfield | Off-Sale Only | ---- | 35,376 | 11,198,404 | 8,358,937 | 2,839,467 | 25.4\% | 1,932,217 | 907,250 | 18,387 | ---- | 925,637 | 8.3\% | 693,870 |
| Robbinsdale | Off-Sale Only | ---- | 14,014 | 2,725,843 | 2,023,712 | 702,131 | 25.8\% | 516,886 | 185,245 | 37,163 | ---- | 222,408 | 8.2\% | 75,000 |
| Rogers | On- \& Off-Sale | ---- | 8,879 | 3,151,356 | 2,213,802 | 937,554 | 29.8\% | 652,047 | 285,507 | ---- | 29,050 | 256,457 | 8.1\% | 211,273 |
| Saint Anthony | Off-Sale Only | ---- | 8,333 | 6,995,923 | 5,341,718 | 1,654,205 | 23.6\% | 1,162,894 | 491,311 | 3,661 | 32,659 | 462,313 | 6.6\% | 417,200 |
| Saint Francis | Off-Sale Only | ---- | 7,255 | 2,017,684 | 1,504,114 | 513,570 | 25.5\% | 369,823 | 143,747 | 39,393 | ---- | 183,140 | 9.1\% | 60,000 |
| Savage | Off-Sale Only | ---- | 27,147 | 4,657,014 | 3,463,507 | 1,193,507 | 25.6\% | 943,648 | 249,859 | ---- | 65,681 | 184,178 | 4.0\% | ---- |
| Spring Lake Park | Off-Sale Only | ---- | 6,432 | 2,345,287 | 1,810,117 | 535,170 | 22.8\% | 536,185 | $(1,015)$ | 27,243 | ---- | 26,228 | 1.1\% | 150,000 |
| Wayzata | On- \& Off-Sale | ---- | 3,720 | 4,391,203 | 2,294,347 | 2,096,856 | 47.8\% | 1,837,321 | 259,535 | 35,236 | 92,629 | 202,142 | 4.6\% | 20,000 |
| Off-Sale Only |  |  | 441,505 | \$111,060,641 | \$82,840,810 | \$28,219,831 | 25.4\% | \$19,786,408 | \$8,433,423 | \$384,279 | \$701,152 | \$8,116,550 | 7.3\% | \$6,318,522 |
| On- \& Off-Sale |  |  | 12,599 | \$7,542,559 | \$4,508,149 | \$3,034,410 | 40.2\% | \$2,489,368 | \$545,042 | \$35,236 | \$121,679 | \$458,599 | 6.1\% | \$231,273 |
| All Stores |  |  | 454,104 | \$118,603,200 | \$87,348,959 | \$31,254,241 | 26.4\% | \$22,275,776 | \$8,978,465 | \$419,515 | \$822,831 | \$8,575,149 | 7.2\% | \$6,549,795 |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | $\begin{aligned} & \text { Percent } \\ & \text { of Sales } \end{aligned}$ |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Ada | On- \& Off-Sale | ---- | 1,710 | \$571,259 | \$338,812 | \$232,447 | 40.7\% | \$205,975 | \$26,472 | \$---- | \$---- | \$26,472 | 4.6\% | \$5,000 |
| Aitkin | Off-Sale Only | ---- | 2,160 | 890,949 | 710,643 | 180,306 | 20.2\% | 148,817 | 31,489 | 20,874 | ---- | 52,363 | 5.9\% | 40,000 |
| Akeley | On- \& Off-Sale | ---- | 430 | 344,456 | 194,029 | 150,427 | 43.7\% | 138,228 | 12,199 |  | , | 12,201 | 3.5\% | ---- |
| Alexandria | Off-Sale Only | ---- | 12,920 | 4,609,760 | 3,613,420 | 996,340 | 21.6\% | 745,137 | 251,203 | 1,786 | 15,190 | 237,799 | 5.2\% | 200,000 |
| Appleton | Off-Sale Only | ---- | 1,403 | 481,825 | 347,516 | 134,309 | 27.9\% | 106,251 | 28,058 | ---- | ---- | 28,058 | 5.8\% | ---- |
| Audubon | On- \& Off-Sale | ---- | 522 | 564,107 | 365,807 | 198,300 | 35.2\% | 198,256 | 44 | 6,932 | 10,881 | $(3,905)$ | -0.7\% | 5,000 |
| Avoca | On- \& Off-Sale | ---- | 143 | 260,055 | 128,834 | 131,221 | 50.5\% | 120,239 | 10,982 | 3,331 | 1,168 | 13,145 | 5.1\% | 27,200 |
| Bagley | Off-Sale Only | ---- | 1,404 | 910,174 | 672,669 | 237,505 | 26.1\% | 197,910 | 39,595 | 1,470 | ---- | 41,065 | 4.5\% | 15,000 |
| Balaton | On- \& Off-Sale | ---- | 645 | 425,937 | 262,493 | 163,444 | 38.4\% | 145,988 | 17,456 | 3,875 | ---- | 21,331 | 5.0\% | 10,000 |
| Barnesville | Off-Sale Only | ---- | 2,588 | 412,322 | 308,668 | 103,654 | 25.1\% | 79,101 | 24,553 | 1,761 | ---- | 26,314 | 6.4\% | 14,000 |
| Barnum | On- \& Off-Sale | ---- | 614 | 442,307 | 234,512 | 207,795 | 47.0\% | 240,837 | $(33,042)$ | 29,275 | ---- | $(3,767)$ | -0.9\% | 7,000 |
| Battle Lake | Off-Sale Only | ---- | 877 | 1,101,324 | 777,757 | 323,567 | 29.4\% | 225,537 | 98,030 | 1,946 | ---- | 99,976 | 9.1\% | 95,000 |
| Baudette | On- \& Off-Sale | ---- | 1,111 | 1,312,239 | 839,335 | 472,904 | 36.0\% | 371,239 | 101,665 | 1,091 | ---- | 102,756 | 7.8\% | 50,000 |
| Beaver Bay | On- \& Off-Sale | ---- | 181 | 395,259 | 207,179 | 188,080 | 47.6\% | 187,112 | 968 | 22 | ---- | 990 | 0.3\% | ---- |
| Bemidji | Off-Sale Only | ---- | 13,528 | 4,990,978 | 3,643,412 | 1,347,566 | 27.0\% | 719,913 | 627,653 | 4,645 | 16,871 | 615,427 | 12.3\% | 547,395 |
| Benson | On- \& Off-Sale | ---- | 3,223 | 988,311 | 665,037 | 323,274 | 32.7\% | 296,960 | 26,314 | 15,113 | ---- | 41,427 | 4.2\% | 30,000 |
| Bertha | On- \& Off-Sale | [21] | 498 | 135,907 | 74,685 | 61,222 | 45.0\% | 75,126 | $(13,904)$ | 679 | 11,829 | $(25,054)$ | -18.4\% | ---- |
| Big Falls | On- \& Off-Sale | [ | 235 | 314,457 | 165,325 | 149,132 | 47.4\% | 128,395 | 20,737 | 1,642 | ---- | 22,379 | 7.1\% | 7,500 |
| Big Lake | Off-Sale Only | ---- | 10,164 | 3,115,859 | 2,304,378 | 811,481 | 26.0\% | 499,870 | 311,611 | ---- | 60,774 | 250,837 | 8.1\% | 257,000 |
| Biscay | On- \& Off-Sale | ---- | 113 | 422,730 | 206,188 | 216,542 | 51.2\% | 294,097 | $(77,555)$ | 23,936 | 40,423 | $(94,042)$ | -22.2\% | $(10,000)$ |
| Blackduck | On- \& Off-Sale | ---- | 797 | 818,204 | 519,201 | 299,003 | 36.5\% | 260,124 | 38,879 | 10,531 | --- | 49,410 | 6.0\% | 25,000 |
| Blue Earth | Off-Sale Only | ---- | 3,348 | 1,414,217 | 1,054,441 | 359,776 | 25.4\% | 258,707 | 101,069 | 3,986 | 22,628 | 82,427 | 5.8\% | ---- |
| Boyd | On- \& Off-Sale | ---- | 174 | 312,929 | 167,795 | 145,134 | 46.4\% | 142,388 | 2,746 | 10,001 | ---- | 12,747 | 4.1\% | ---- |
| Braham | Off-Sale Only | ---- | 1,812 | 1,217,196 | 930,885 | 286,311 | 23.5\% | 244,684 | 41,627 | 70,634 | 66,123 | 46,138 | 3.8\% | 36,000 |
| Brandon | On- \& Off-Sale | ---- | 491 | 445,866 | 247,123 | 198,743 | 44.6\% | 154,151 | 44,592 | 1,484 | ---- | 46,076 | 10.3\% | $(10,255)$ |
| Browerville | On- \& Off-Sale | ---- | 791 | 443,057 | 245,108 | 197,949 | 44.7\% | 190,504 | 7,445 | 10,493 | ---- | 17,938 | 4.0\% | $(7,495)$ |
| Browns Valley | On- \& Off-Sale | ---- | 583 | 300,389 | 172,605 | 127,784 | 42.5\% | 116,070 | 11,714 | 7,582 | ---- | 19,296 | 6.4\% | --- |
| Buffalo | Off-Sale Only | ---- | 15,580 | 4,113,498 | 2,952,792 | 1,160,706 | 28.2\% | 672,752 | 487,954 | 198,096 | 48,892 | 637,158 | 15.5\% | 500,000 |
| Buffalo Lake | On- \& Off-Sale | ---- | 723 | 332,634 | 184,538 | 148,096 | 44.5\% | 164,297 | $(16,201)$ | 23,035 | ---- | 6,834 | 2.1\% | ---- |
| Butterfield | Off-Sale Only | ---- | 586 | 220,520 | 167,085 | 53,435 | 24.2\% | 44,439 | 8,996 | 3,701 | ---- | 12,697 | 5.8\% | ---- |
| Caledonia | Off-Sale Only | ---- | 2,851 | 596,265 | 449,999 | 146,266 | 24.5\% | 138,940 | 7,326 | ---- | ---- | 7,326 | 1.2\% | ---- |
| Callaway | On- \& Off-Sale | ---- | 236 | 526,421 | 276,518 | 249,903 | 47.5\% | 212,653 | 37,250 | 3,090 | ---- | 40,340 | 7.7\% | 11,956 |
| Cambridge | Off-Sale Only | ---- | 8,194 | 4,355,132 | 3,338,052 | 1,017,080 | 23.4\% | 658,571 | 358,509 | 10,216 | 5,654 | 363,071 | 8.3\% | ---- |
| Canton | On- \& Off-Sale | ---- | 346 | 81,839 | 64,811 | 17,028 | 20.8\% | 20,809 | $(3,781)$ | 1,854 | ---- | $(1,927)$ | -2.4\% | ---- |
| Clarissa | On- \& Off-Sale | ---- | 682 | 364,387 | 230,042 | 134,345 | 36.9\% | 141,442 | $(7,097)$ | 3,928 | ---- | $(3,169)$ | -0.9\% | ---- |
| Clearbrook | On- \& Off-Sale | ---- | 521 | 482,506 | 266,316 | 216,190 | 44.8\% | 179,206 | 36,984 | ---- | ---- | 36,984 | 7.7\% | 20,000 |
| Cleveland | On- \& Off-Sale | ---- | 717 | 185,728 | 109,150 | 76,578 | 41.2\% | 107,480 | $(30,902)$ | 15,903 | -- | $(14,999)$ | -8.1\% | ---- |
| Clontarf | On- \& Off-Sale | ---- | 159 | 376,682 | 220,001 | 156,681 | 41.6\% | 172,425 | $(15,744)$ | 9,000 | 651 | $(7,395)$ | -2.0\% | $(3,477)$ |
| Conger | On- \& Off-Sale | ---- | 147 | 352,476 | 193,076 | 159,400 | 45.2\% | 156,873 | 2,527 | 4,362 | ---- | 6,889 | 2.0\% | 3,600 |
| Cook | Off-Sale Only | ---- | 574 | 1,424,364 | 1,059,005 | 365,359 | 25.7\% | 218,957 | 146,402 | 5,127 | ---- | 151,529 | 10.6\% | 20,000 |
| Cromwell | On- \& Off-Sale | ---- | 238 | 467,069 | 215,807 | 251,262 | 53.8\% | 181,579 | 69,683 | 10,179 | 238 | 79,624 | 17.0\% | 75,000 |
| Dalton | Off-Sale Only | ---- | 253 | 308,406 | 240,297 | 68,109 | 22.1\% | 71,201 | $(3,092)$ | 1,409 | ---- | $(1,683)$ | -0.5\% | ---- |
| Danvers | On- \& Off-Sale | ---- | 96 | 335,092 | 190,338 | 144,754 | 43.2\% | 138,534 | 6,220 | 655 | ---- | 6,875 | 2.1\% | --- |
| Darwin | Off-Sale Only | ---- | 351 | 444,813 | 348,649 | 96,164 | 21.6\% | 86,383 | 9,781 | 7,365 | ---- | 17,146 | 3.9\% | 110,000 |
| Dassel | Off-Sale Only | ---- | 1,473 | 1,054,774 | 831,004 | 223,770 | 21.2\% | 184,561 | 39,209 | 25,154 | 40,133 | 24,230 | 2.3\% | 22,000 |
| Dawson | Off-Sale Only | ---- | 1,533 | 446,267 | 319,459 | 126,808 | 28.4\% | 128,179 | $(1,371)$ | 21,849 | ---- | 20,478 | 4.6\% | ---- |
| De Graff | On- \& Off-Sale | ---- | 112 | 468,680 | 212,172 | 256,508 | 54.7\% | 206,655 | 49,853 | ---- | 13,389 | 36,464 | 7.8\% | 1,020 |
| Delano | Off-Sale Only | ---- | 5,510 | 2,276,358 | 1,669,143 | 607,215 | 26.7\% | 428,542 | 178,673 | 2,037 | ---- | 180,710 | 7.9\% | 100,000 |
| Detroit Lakes | Off-Sale Only | ---- | 8,716 | 5,202,486 | 3,934,467 | 1,268,019 | 24.4\% | 359,660 | 908,359 | 48,798 | 69,600 | 887,557 | 17.1\% | 747,876 |
| Eagle Bend | Off-Sale Only | ---- | 532 | 272,468 | 165,794 | 106,674 | 39.2\% | 117,563 | $(10,889)$ | 9,111 | ---- | $(1,778)$ | -0.7\% | 9,000 |
| Elizabeth | Off-Sale Only | ---- | 173 | 353,333 | 250,151 | 103,182 | 29.2\% | 92,616 | 10,566 | 500 | ---- | 11,066 | 3.1\% | ---- |
| Elk River | Off-Sale Only | ---- | 23,101 | 6,145,692 | 4,385,452 | 1,760,240 | 28.6\% | 947,692 | 812,548 | 45,444 | 33,827 | 824,165 | 13.4\% | 3,115,592 |
| Ellendale | On- \& Off-Sale | ---- | 691 | 286,749 | 174,312 | 112,437 | 39.2\% | 138,821 | $(26,384)$ | 134 | , | $(26,250)$ | -9.2\% | $(28,000)$ |
| Elmore | Off-Sale Only | ---- | 665 | 153,073 | 117,120 | 35,953 | 23.5\% | 29,557 | 6,396 | 140 | ---- | 6,536 | 4.3\% | ( |
| Erhard | Off-Sale Only | ---- | 148 | 300,602 | 224,588 | 76,014 | 25.3\% | 76,573 | (559) | 5,557 | ---- | 4,998 | 1.7\% | ---- |
| Fairfax | On- \& Off-Sale | ---- | 1,225 | 540,847 | 295,859 | 244,988 | 45.3\% | 248,544 | $(3,556)$ | 4,209 | ---- | 653 | 0.1\% | ---- |
| Fairmont | Off-Sale Only | ---- | 10,631 | 3,170,439 | 2,326,099 | 844,340 | 26.6\% | 524,112 | 320,228 | 6,885 | ---- | 327,113 | 10.3\% | 146,500 |
| Fergus Falls | Off-Sale Only | ---- | 13,103 | 5,244,209 | 3,821,399 | 1,422,810 | 27.1\% | 852,925 | 569,885 | 56,738 | 46,340 | 580,283 | 11.1\% | 340,811 |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | $\begin{aligned} & \text { Percent } \\ & \text { of Sales } \end{aligned}$ |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Fifty Lakes | On- \& Off-Sale | ---- | 390 | 382,435 | 177,656 | 204,779 | 53.5\% | 204,520 | 259 | 88 | ---- | 347 | 0.1\% | ---- |
| Finlayson | On- \& Off-Sale | ---- | 316 | 509,215 | 280,015 | 229,200 | 45.0\% | 163,523 | 65,677 | 4,200 | ---- | 69,877 | 13.7\% | 24,279 |
| Flensburg | On- \& Off-Sale | ---- | 227 | 344,247 | 158,380 | 185,867 | 54.0\% | 256,798 | $(70,931)$ | 1,423 | 120,218 | $(189,726)$ | -55.1\% | $(50,000)$ |
| Foreston | On- \& Off-Sale | ---- | 529 | 333,151 | 151,046 | 182,105 | 54.7\% | 180,541 | 1,564 | 7,979 | 450 | 9,093 | 2.7\% | ---- |
| Frazee | On- \& Off-Sale | ---- | 1,363 | 656,140 | 430,384 | 225,756 | 34.4\% | 202,281 | 23,475 | 109 | ---- | 23,584 | 3.6\% | ---- |
| Gilman | On- \& Off-Sale | ---- | 227 | 368,703 | 162,534 | 206,169 | 55.9\% | 183,536 | 22,633 | 10,661 | ---- | 33,294 | 9.0\% | ---- |
| Glencoe | Off-Sale Only | ---- | 5,621 | 1,280,440 | 973,379 | 307,061 | 24.0\% | 173,617 | 133,444 | 105 | ---- | 133,549 | 10.4\% | 160,000 |
| Glenwood | Off-Sale Only | ---- | 2,553 | 1,123,425 | 875,474 | 247,951 | 22.1\% | 192,252 | 55,699 | 1,718 | ---- | 57,417 | 5.1\% | 40,000 |
| Goodridge | On- \& Off-Sale | ---- | 134 | 333,238 | 163,995 | 169,243 | 50.8\% | 156,903 | 12,340 | ---- | ---- | 12,340 | 3.7\% | 10,000 |
| Grand Marais | Off-Sale Only | ---- | 1,356 | 1,631,349 | 1,089,824 | 541,525 | 33.2\% | 302,781 | 238,744 | 3,920 | ---- | 242,664 | 14.9\% | 200,000 |
| Granite Falls | Off-Sale Only | ---- | 2,879 | 956,646 | 708,406 | 248,240 | 25.9\% | 171,992 | 76,248 | 16,724 | 17,618 | 75,354 | 7.9\% | 98,275 |
| Hackensack | On- \& Off-Sale | ---- | 314 | 1,010,349 | 701,244 | 309,105 | 30.6\% | 271,345 | 37,760 | 57 | 29,753 | 8,064 | 0.8\% | ---- |
| Hadley | On- \& Off-Sale | ---- | 62 | 237,385 | 105,403 | 131,982 | 55.6\% | 141,519 | $(9,537)$ | 7,960 | ---- | $(1,577)$ | -0.7\% | 5,000 |
| Hanley Falls | On- \& Off-Sale | ---- | 301 | 217,459 | 134,506 | 82,953 | 38.1\% | 112,588 | $(29,635)$ | 8,543 | ---- | $(21,092)$ | -9.7\% | 13,299 |
| Hanska | On- \& Off-Sale | ---- | 397 | 303,599 | 166,301 | 137,298 | 45.2\% | 122,178 | 15,120 | 2,664 | 379 | 17,405 | 5.7\% | ---- |
| Hawley | Off-Sale Only | ---- | 2,087 | 880,160 | 652,931 | 227,229 | 25.8\% | 162,758 | 64,471 | 166 | 29,413 | 35,224 | 4.0\% | 5,000 |
| Herman | On- \& Off-Sale | ---- | 433 | 336,939 | 185,308 | 151,631 | 45.0\% | 133,976 | 17,655 | ---- | 5,693 | 11,962 | 3.6\% | ---- |
| Heron Lake | On- \& Off-Sale | ---- | 691 | 338,301 | 187,239 | 151,062 | 44.7\% | 133,714 | 17,348 | 101 | 3,905 | 13,544 | 4.0\% | ---- |
| Hinckley | On- \& Off-Sale | ---- | 1,805 | 2,235,342 | 1,518,575 | 716,767 | 32.1\% | 555,484 | 161,283 | 429 | 42,923 | 118,789 | 5.3\% | 106,750 |
| Hitterdal | On- \& Off-Sale | ---- | 207 | 395,746 | 173,913 | 221,833 | 56.1\% | 183,271 | 38,562 | ---- | ---- | 38,562 | 9.7\% | 55,990 |
| Holdingford | On- \& Off-Sale | ---- | 710 | 351,111 | 193,088 | 158,023 | 45.0\% | 162,017 | $(3,994)$ | 9,785 | ---- | 5,791 | 1.6\% | 14,500 |
| Howard Lake | On- \& Off-Sale | ---- | 1,978 | 743,489 | 538,077 | 205,412 | 27.6\% | 192,106 | 13,306 | 77,993 | 11,280 | 80,019 | 10.8\% | ---- |
| Hutchinson | Off-Sale Only | ---- | 14,148 | 5,099,629 | 3,946,363 | 1,153,266 | 22.6\% | 651,933 | 501,333 | 4,503 | 43,308 | 462,528 | 9.1\% | 451,030 |
| Isanti | Off-Sale Only | ---- | 5,286 | 2,086,169 | 1,538,605 | 547,564 | 26.2\% | 376,161 | 171,403 | 10,161 | ---- | 181,564 | 8.7\% | 150,000 |
| Isle | On- \& Off-Sale | ---- | 765 | 1,018,674 | 601,382 | 417,292 | 41.0\% | 302,716 | 114,576 | 12,729 | ---- | 127,305 | 12.5\% | 20,950 |
| Ivanhoe | On- \& Off-Sale | ---- | 551 | 461,149 | 265,199 | 195,950 | 42.5\% | 202,026 | $(6,076)$ | 230 | 337 | $(6,183)$ | -1.3\% | ---- |
| Jackson | Off-Sale Only | ---- | 3,294 | 985,721 | 796,265 | 189,456 | 19.2\% | 178,750 | 10,706 | 5,151 | ---- | 15,857 | 1.6\% | 41,000 |
| Kasson | Off-Sale Only | ---- | 6,010 | 1,098,000 | 869,678 | 228,322 | 20.8\% | 208,808 | 19,514 | 8,089 | ---- | 27,603 | 2.5\% | 14,000 |
| Kelliher | On- \& Off-Sale | ---- | 264 | 380,054 | 199,440 | 180,614 | 47.5\% | 152,800 | 27,814 | 328 | ---- | 28,142 | 7.4\% | 20,000 |
| Kellogg | On- \& Off-Sale | ---- | 450 | 124,401 | 80,157 | 44,244 | 35.6\% | 79,862 | $(35,618)$ | 8,032 | ---- | $(27,586)$ | -22.2\% | ---- |
| Kenyon | On- \& Off-Sale | ---- | 1,818 | 620,028 | 416,711 | 203,317 | 32.8\% | 182,444 | 20,873 | 13,665 | 637 | 33,901 | 5.5\% | 20,000 |
| Kiester | Off-Sale Only | ---- | 499 | 184,699 | 120,997 | 63,702 | 34.5\% | 53,819 | 9,883 | ---- | ---- | 9,883 | 5.4\% | 24,523 |
| Lake Benton | On- \& Off-Sale | ---- | 677 | 320,430 | 183,485 | 136,945 | 42.7\% | 132,584 | 4,361 | 18 | ---- | 4,379 | 1.4\% | ---- |
| Lake Park | On- \& Off-Sale | ---- | 783 | 656,305 | 382,668 | 273,637 | 41.7\% | 259,763 | 13,874 | 3,615 | ---- | 17,489 | 2.7\% | ---- |
| Lake Wilson | On- \& Off-Sale | [21] | 248 | 116 | ---- | 116 | 100.0\% | 3,846 | $(3,730)$ | 1,250 | 444 | $(2,924)$ | -2520.7\% | 109,017 |
| Lakefield | Off-Sale Only | ---- | 1,690 | 385,363 | 275,182 | 110,181 | 28.6\% | 79,890 | 30,291 | 3,514 | 22 | 33,783 | 8.8\% | 3,000 |
| Lancaster | On- \& Off-Sale | ---- | 338 | 277,893 | 150,943 | 126,950 | 45.7\% | 92,527 | 34,423 | 839 | ---- | 35,262 | 12.7\% | 20,000 |
| Le Center | On- \& Off-Sale | ---- | 2,506 | 844,283 | 526,389 | 317,894 | 37.7\% | 276,869 | 41,025 | 160 | 6,452 | 34,733 | 4.1\% | 50,000 |
| Lewisville | On- \& Off-Sale | ---- | 250 | 228,708 | 124,362 | 104,346 | 45.6\% | 115,726 | $(11,380)$ | 9,441 | ---- | $(1,939)$ | -0.8\% | ---- |
| Lindstrom | On- \& Off-Sale | ---- | 4,464 | 2,336,898 | 1,660,798 | 676,100 | 28.9\% | 558,106 | 117,994 | 35,164 | ---- | 153,158 | 6.6\% | 155,700 |
| Litchfield | Off-Sale Only | ---- | 6,721 | 1,943,424 | 1,482,464 | 460,960 | 23.7\% | 316,105 | 144,855 | 1,768 | ---- | 146,623 | 7.5\% | 59,000 |
| Littlefork | On- \& Off-Sale | ---- | 646 | 406,710 | 240,324 | 166,386 | 40.9\% | 153,939 | 12,447 | 1,727 | ---- | 14,174 | 3.5\% | ---- |
| Long Prairie | Off-Sale Only | ---- | 3,445 | 1,286,535 | 988,875 | 297,660 | 23.1\% | 172,188 | 125,472 | 2,692 | ---- | 128,164 | 10.0\% | 90,000 |
| Longville | On- \& Off-Sale | ---- | 154 | 1,410,804 | 918,748 | 492,056 | 34.9\% | 369,552 | 122,504 | 1,366 | 7,757 | 116,113 | 8.2\% | ---- |
| Lonsdale | Off-Sale Only | ---- | 3,721 | 1,293,363 | 1,007,107 | 286,256 | 22.1\% | 267,378 | 18,878 | 397 | ---- | 19,275 | 1.5\% | ---- |
| Luverne | Off-Sale Only | ---- | 4,745 | 1,103,616 | 778,111 | 325,505 | 29.5\% | 241,361 | 84,144 | 5,036 | ---- | 89,180 | 8.1\% | 45,000 |
| Madelia | Off-Sale Only | ---- | 2,307 | 387,059 | 305,737 | 81,322 | 21.0\% | 58,565 | 22,757 | 594 | ---- | 23,351 | 6.0\% | 35,000 |
| Madison | Off-Sale Only | ---- | 1,542 | 435,512 | 318,668 | 116,844 | 26.8\% | 108,650 | 8,194 | 1,680 | --- | 9,874 | 2.3\% | 11,000 |
| Mahnomen | On- \& Off-Sale | ---- | 1,215 | 982,393 | 665,932 | 316,461 | 32.2\% | 287,851 | 28,610 | 35,278 | 29,010 | 34,878 | 3.6\% | ---- |
| Maple Lake | Off-Sale Only | ---- | 2,081 | 1,267,616 | 958,870 | 308,746 | 24.4\% | 274,837 | 33,909 | 3,699 | ---- | 37,608 | 3.0\% | 20,000 |
| Mapleton | On- \& Off-Sale | ---- | 1,761 | 546,919 | 362,323 | 184,596 | 33.8\% | 230,698 | $(46,102)$ | 18,797 | ---- | $(27,305)$ | -5.0\% | ---- |
| Marshall | Off-Sale Only | ---- | 13,767 | 3,570,487 | 2,692,836 | 877,651 | 24.6\% | 386,684 | 490,967 | 2,487 | 1,857 | 491,597 | 13.8\% | 1,424,204 |
| Mazeppa | On- \& Off-Sale | ---- | 844 | 321,618 | 195,916 | 125,702 | 39.1\% | 129,499 | $(3,797)$ | 8,500 | ---- | 4,703 | 1.5\% | ---- |
| Medford | On- \& Off-Sale | ---- | 1,243 | 358,341 | 188,421 | 169,920 | 47.4\% | 173,185 | $(3,265)$ | 7,620 | ---- | 4,355 | 1.2\% | 10,000 |
| Menahga | On- \& Off-Sale | ---- | 1,300 | 714,177 | 419,356 | 294,821 | 41.3\% | 251,159 | 43,662 | 2,869 | 1,992 | 44,539 | 6.2\% | 50,000 |
| Mentor | On- \& Off-Sale | ---- | 153 | 488,183 | 262,507 | 225,676 | 46.2\% | 194,526 | 31,150 | 693 | ---- | 31,843 | 6.5\% | 46,000 |
| Milaca | Off-Sale Only | ---- | 2,944 | 1,816,473 | 1,382,307 | 434,166 | 23.9\% | 314,981 | 119,185 | 6,439 | 25,998 | 99,626 | 5.5\% | 25,000 |
| Millerville | On- \& Off-Sale | ---- | 105 | 347,203 | 192,101 | 155,102 | 44.7\% | 119,797 | 35,305 | 743 | ---- | 36,048 | 10.4\% | ---- |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

|  | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  | Miltona | On- \& Off-Sale | ---- | 419 | 625,030 | 351,562 | 273,468 | 43.8\% | 231,936 | 41,532 | 3,206 | ---- | 44,738 | 7.2\% | ---- |
|  | Montevideo | Off-Sale Only | ---- | 5,360 | 2,040,406 | 1,516,326 | 524,080 | 25.7\% | 402,426 | 121,654 | 2,350 | 58 | 123,946 | 6.1\% | 100,000 |
|  | Monticello | Off-Sale Only | ---- | 12,840 | 4,653,476 | 3,502,213 | 1,151,263 | 24.7\% | 658,999 | 492,264 | 202,961 | ---- | 695,225 | 14.9\% | 250,000 |
|  | Moose Lake | On- \& Off-Sale | ---- | 2,791 | 1,069,875 | 686,701 | 383,174 | 35.8\% | 335,284 | 47,890 | , | 50,485 | $(2,595)$ | -0.2\% | ---- |
|  | Mora | Off-Sale Only | ---- | 3,557 | 2,645,500 | 1,961,735 | 683,765 | 25.8\% | 451,834 | 231,931 | 6,604 | 61,750 | 176,785 | 6.7\% | 270,000 |
|  | Morris | Off-Sale Only | ---- | 5,343 | 1,641,525 | 1,247,381 | 394,144 | 24.0\% | 253,056 | 141,088 | 4,958 | ---- | 146,046 | 8.9\% | 98,115 |
|  | Nevis | On- \& Off-Sale | ---- | 393 | 550,543 | 319,132 | 231,411 | 42.0\% | 168,578 | 62,833 | 4,499 | ---- | 67,332 | 12.2\% | 30,000 |
|  | New York Mills | On- \& Off-Sale | ---- | 1,195 | 703,384 | 455,712 | 247,672 | 35.2\% | 194,539 | 53,133 | 4,923 | ---- | 58,056 | 8.3\% | 70,750 |
|  | Nisswa | On- \& Off-Sale | ---- | 1,979 | 3,043,426 | 2,165,051 | 878,375 | 28.9\% | 679,326 | 199,049 | ---- | 12,721 | 186,328 | 6.1\% | 173,403 |
|  | North Branch | Off-Sale Only | ---- | 10,122 | 2,145,494 | 1,540,049 | 605,445 | 28.2\% | 419,628 | 185,817 | 7 | 29,104 | 156,720 | 7.3\% | 124,603 |
|  | Northfield | Off-Sale Only | ---- | 20,454 | 2,850,182 | 2,110,126 | 740,056 | 26.0\% | 541,411 | 198,645 | 32,096 |  | 230,741 | 8.1\% | 131,280 |
|  | Northome | On- \& Off-Sale | ---- | 202 | 319,287 | 166,838 | 152,449 | 47.7\% | 107,880 | 44,569 | 15 | ---- | 44,584 | 14.0\% | 20,000 |
|  | Ogema | On- \& Off-Sale | ---- | 192 | 325,676 | 185,948 | 139,728 | 42.9\% | 114,062 | 25,666 | 3,231 | ---- | 28,897 | 8.9\% | 20,156 |
|  | Ogilvie | On- \& Off-Sale | ---- | 362 | 421,138 | 232,796 | 188,342 | 44.7\% | 173,523 | 14,819 | 2,364 | 11,872 | 5,311 | 1.3\% | 11,872 |
|  | Okabena | On- \& Off-Sale | ---- | 189 | 246,222 | 156,384 | 89,838 | 36.5\% | 101,209 | $(11,371)$ | 3,871 | ---- | $(7,500)$ | -3.0\% | ---- |
|  | Olivia | On- \& Off-Sale | --- | 2,479 | 888,052 | 641,675 | 246,377 | 27.7\% | 276,411 | $(30,034)$ | 13,919 | ---- | $(16,115)$ | -1.8\% | ---- |
|  | Orr | On- \& Off-Sale | ---- | 268 | 511,173 | 313,665 | 197,508 | 38.6\% | 158,930 | 38,578 | 7,660 | 19 | 46,219 | 9.0\% | 22,000 |
|  | Osakis | On- \& Off-Sale | ---- | 1,742 | 666,964 | 379,438 | 287,526 | 43.1\% | 243,932 | 43,594 | 19,723 | ---- | 63,317 | 9.5\% | 33,719 |
|  | Palisade | On- \& Off-Sale | ---- | 163 | 378,880 | 255,830 | 123,050 | 32.5\% | 132,922 | $(9,872)$ | 17,446 | ---- | 7,574 | 2.0\% | ---- |
|  | Park Rapids | Off-Sale Only | ---- | 3,708 | 3,098,425 | 2,334,969 | 763,456 | 24.6\% | 445,211 | 318,245 | 1,856 | ---- | 320,101 | 10.3\% | 392,298 |
|  | Parkers Prairie | On- \& Off-Sale | ---- | 1,011 | 647,984 | 415,260 | 232,724 | 35.9\% | 205,725 | 26,999 | 80 | 28,430 | $(1,351)$ | -0.2\% | ---- |
|  | Paynesville | Off-Sale Only | ---- | 2,434 | 1,070,424 | 842,939 | 227,485 | 21.3\% | 220,553 | 6,932 | 232,891 | ---- | 239,823 | 22.4\% | 34,109 |
|  | Pelican Rapids | Off-Sale Only | ---- | 2,476 | 1,119,405 | 818,333 | 301,072 | 26.9\% | 171,767 | 129,305 | 3,736 | 29,157 | 103,884 | 9.3\% | $(42,288)$ |
|  | Perham | Off-Sale Only | ---- | 2,995 | 2,478,482 | 1,802,237 | 676,245 | 27.3\% | 336,870 | 339,375 | 9,325 | 75,803 | 272,897 | 11.0\% | 120,750 |
|  | Pine City | Off-Sale Only | ---- | 3,119 | 1,661,417 | 1,203,043 | 458,374 | 27.6\% | 320,453 | 137,921 | 5,904 |  | 143,825 | 8.7\% | 100,000 |
| $\omega$ | Pipestone | Off-Sale Only | ---- | 4,308 | 1,313,905 | 955,761 | 358,144 | 27.3\% | 206,838 | 151,306 | 5,702 | ---- | 157,008 | 11.9\% | 50,000 |
|  | Plainview | On- \& Off-Sale | ---- | 3,348 | 621,117 | 377,177 | 243,940 | 39.3\% | 217,611 | 26,329 | 5,759 | ---- | 32,088 | 5.2\% | ---- |
|  | Princeton | Off-Sale Only | ---- | 4,698 | 2,579,665 | 1,960,744 | 618,921 | 24.0\% | 441,774 | 177,147 | 14,636 | ---- | 191,783 | 7.4\% | 5,610 |
|  | Proctor | Off-Sale Only | ---- | 3,058 | 896,730 | 680,968 | 215,762 | 24.1\% | 183,701 | 32,061 | 64 | ---- | 32,125 | 3.6\% | 3,000 |
|  | Randall | On- \& Off-Sale | ---- | 651 | 537,361 | 353,167 | 184,194 | 34.3\% | 180,209 | 3,985 | 6,634 | ---- | 10,619 | 2.0\% | ---- |
|  | Ranier | On- \& Off-Sale | ---- | 609 | 416,257 | 174,302 | 241,955 | 58.1\% | 199,922 | 42,033 | 1,463 | ---- | 43,496 | 10.4\% | 50,000 |
|  | Redwood Falls | Off-Sale Only | ---- | 5,248 | 1,716,357 | 1,283,525 | 432,832 | 25.2\% | 331,912 | 100,920 | 19,608 | 32,243 | 88,285 | 5.1\% | 80,000 |
|  | Remer | On- \& Off-Sale | ---- | 367 | 537,073 | 324,235 | 212,838 | 39.6\% | 180,206 | 32,632 | ---- | ---- | 32,632 | 6.1\% | 500 |
|  | Roseau | Off-Sale Only | ---- | 2,622 | 1,618,780 | 1,155,825 | 462,955 | 28.6\% | 246,159 | 216,796 | 409 | ---- | 217,205 | 13.4\% | ---- |
|  | Round Lake | Off-Sale Only | ---- | 374 | 144,599 | 115,651 | 28,948 | 20.0\% | 32,710 | $(3,762)$ | 2,998 | ---- | (764) | -0.5\% | ---- |
|  | Rush City | Off-Sale Only | ---- | 3,091 | 1,072,035 | 820,792 | 251,243 | 23.4\% | 262,872 | $(11,629)$ | 101 | ---- | $(11,528)$ | -1.1\% | 11,000 |
|  | Rushford | On- \& Off-Sale | [21] | 1,749 | 149,863 | 122,929 | 26,934 | 18.0\% | 112,516 | $(85,582)$ | 3,379 | 18,673 | $(100,876)$ | -67.3\% | ---- |
|  | Russell | On- \& Off-Sale | ---- | 336 | 267,436 | 142,771 | 124,665 | 46.6\% | 120,384 | 4,281 | 1,780 | ---- | 6,061 | 2.3\% | ---- |
|  | Sacred Heart | On- \& Off-Sale | ---- | 541 | 465,551 | 280,401 | 185,150 | 39.8\% | 189,097 | $(3,947)$ | 12,721 | ---- | 8,774 | 1.9\% | ---- |
|  | Saint Hilaire | On- \& Off-Sale | ---- | 283 | 418,093 | 251,843 | 166,250 | 39.8\% | 189,464 | $(23,214)$ | 3,923 | --- | $(19,291)$ | -4.6\% | --- |
|  | Saint James | Off-Sale Only | ---- | 4,597 | 979,615 | 659,590 | 320,025 | 32.7\% | 165,604 | 154,421 | 2,176 | ---- | 156,597 | 16.0\% | 74,600 |
|  | Sauk Rapids | Off-Sale Only | ---- | 12,796 | 2,253,057 | 1,762,679 | 490,378 | 21.8\% | 405,076 | 85,302 | 11,739 | ---- | 97,041 | 4.3\% | --- |
|  | Sebeka | On- \& Off-Sale | ---- | 708 | 467,155 | 266,370 | 200,785 | 43.0\% | 176,830 | 23,955 | 77 | ---- | 24,032 | 5.1\% | 47,390 |
|  | Sherburn | On- \& Off-Sale | ---- | 1,131 | 743,669 | 497,610 | 246,059 | 33.1\% | 240,648 | 5,411 | 6 | ---- | 5,417 | 0.7\% | ---- |
|  | Silver Bay | On- \& Off-Sale | ---- | 1,869 | 902,688 | 541,300 | 361,388 | 40.0\% | 368,697 | $(7,309)$ | 2,508 | 15,099 | $(19,900)$ | -2.2\% | -- |
|  | Silver Lake | On- \& Off-Sale | ---- | 835 | 535,744 | 297,297 | 238,447 | 44.5\% | 231,437 | 7,010 | 388 | ---- | 7,398 | 1.4\% | 10,000 |
|  | Sleepy Eye | Off-Sale Only | ---- | 3,598 | 563,827 | 419,916 | 143,911 | 25.5\% | 140,140 | 3,771 | 5,451 | ---- | 9,222 | 1.6\% | 15,000 |
|  | South Haven | On- \& Off-Sale | ---- | 189 | 251,309 | 119,017 | 132,292 | 52.6\% | 131,842 | 450 | 14,479 | ---- | 14,929 | 5.9\% | ---- |
|  | Spring Grove | On- \& Off-Sale |  | 1,324 | 356,546 | 223,381 | 133,165 | 37.3\% | 139,239 | $(6,074)$ | 553 | ---- | $(5,521)$ | -1.5\% | -- |
|  | Stacy | On- \& Off-Sale | ---- | 1,456 | 2,524,782 | 1,653,003 | 871,779 | 34.5\% | 680,166 | 191,613 | 30,833 | 83,882 | 138,564 | 5.5\% | 30,000 |
|  | Thief River Falls | Off-Sale Only | ---- | 8,587 | 4,216,698 | 3,229,473 | 987,225 | 23.4\% | 589,665 | 397,560 | 13,759 | ---- | 411,319 | 9.8\% | 362,835 |
|  | Tracy | On- \& Off-Sale | ---- | 2,178 | 808,575 | 486,553 | 322,022 | 39.8\% | 345,057 | $(23,035)$ | 6,578 | 494 | $(16,951)$ | -2.1\% | 20,000 |
|  | Twin Valley | On- \& Off-Sale | ---- | 823 | 549,560 | 319,876 | 229,684 | 41.8\% | 208,384 | 21,300 | 332 | ---- | 21,632 | 3.9\% | ---- |
|  | Two Harbors | Off-Sale Only | ---- | 3,728 | 1,699,109 | 1,232,876 | 466,233 | 27.4\% | 407,209 | 59,024 | 4,693 | ---- | 63,717 | 3.8\% | 196,373 |
|  | Ulen | On- \& Off-Sale | ---- | 553 | 340,507 | 171,633 | 168,874 | 49.6\% | 136,784 | 32,090 | 586 | -- | 32,676 | 9.6\% | , |
|  | Underwood | Off-Sale Only | ---- | 339 | 422,642 | 294,711 | 127,931 | 30.3\% | 105,696 | 22,235 | 1,029 | ---- | 23,264 | 5.5\% | 5,000 |
|  | Vergas | Off-Sale Only | ---- | 332 | 590,874 | 443,337 | 147,537 | 25.0\% | 115,262 | 32,275 | 8,648 | ---- | 40,923 | 6.9\% | 3,647 |
|  | Verndale | On- \& Off-Sale | ---- | 601 | 247,947 | 145,329 | 102,618 | 41.4\% | 121,795 | $(19,177)$ | 1,609 | 2,193 | $(19,761)$ | -8.0\% | $(100,321)$ |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2011

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percentof Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Vesta | On- \& Off-Sale | ---- | 319 | 206,586 | 117,180 | 89,406 | 43.3\% | 100,941 | $(11,535)$ | ---- | ---- | $(11,535)$ | -5.6\% | ---- |
| Wadena | Off-Sale Only | ---- | 4,014 | 1,685,569 | 1,266,987 | 418,582 | 24.8\% | 244,505 | 174,077 | 4,946 | ---- | 179,023 | 10.6\% | 181,403 |
| Waldorf | On- \& Off-Sale | ---- | 230 | 193,975 | 109,413 | 84,562 | 43.6\% | 93,606 | $(9,044)$ | 8,645 | ---- | (399) | -0.2\% | ---- |
| Walker | On- \& Off-Sale | ---- | 925 | 907,638 | 664,173 | 243,465 | 26.8\% | 143,694 | 99,771 | 240 | ---- | 100,011 | 11.0\% | ---- |
| Walnut Grove | On- \& Off-Sale | ---- | 871 | 497,682 | 254,500 | 243,182 | 48.9\% | 213,260 | 29,922 | 959 | ---- | 30,881 | 6.2\% | 10,500 |
| Warroad | Off-Sale Only | ---- | 1,768 | 1,268,403 | 920,823 | 347,580 | 27.4\% | 212,915 | 134,665 | 2,667 | ---- | 137,332 | 10.8\% | 85,000 |
| Waverly | On- \& Off-Sale | ---- | 1,371 | 951,830 | 667,657 | 284,173 | 29.9\% | 247,015 | 37,158 | 55 | 7,190 | 30,023 | 3.2\% | ---- |
| Wells | On- \& Off-Sale | ---- | 2,338 | 696,242 | 483,447 | 212,795 | 30.6\% | 246,814 | $(34,019)$ | 6,452 | ---- | $(27,567)$ | -4.0\% | 25,000 |
| West Concord | On- \& Off-Sale | ---- | 785 | 374,461 | 203,623 | 170,838 | 45.6\% | 165,452 | 5,386 | 5,030 | ---- | 10,416 | 2.8\% | ---- |
| Williams | On- \& Off-Sale | ---- | 190 | 287,576 | 164,186 | 123,390 | 42.9\% | 183,958 | $(60,568)$ | ---- | ---- | $(60,568)$ | -21.1\% | ---- |
| Wilmont | On- \& Off-Sale | ---- | 337 | 235,608 | 129,995 | 105,613 | 44.8\% | 123,919 | $(18,306)$ | 533 | ---- | $(17,773)$ | -7.5\% | ---- |
| Windom | Off-Sale Only | ---- | 4,649 | 1,499,600 | 1,052,441 | 447,159 | 29.8\% | 313,731 | 133,428 | ---- | ---- | 133,428 | 8.9\% | 70,937 |
| Winton | On- \& Off-Sale | ---- | 170 | 287,075 | 114,033 | 173,042 | 60.3\% | 145,220 | 27,822 | 131 | 9,337 | 18,616 | 6.5\% | 16,600 |
| Wolf Lake | On- \& Off-Sale | ---- | 59 | 405,228 | 205,371 | 199,857 | 49.3\% | 180,114 | 19,743 | 2,768 | 3,447 | 19,064 | 4.7\% | 25,000 |
| Worthington | Off-Sale Only | ---- | 12,829 | 2,833,232 | 2,109,291 | 723,941 | 25.6\% | 411,119 | 312,822 | 4,363 | ---- | 317,185 | 11.2\% | 200,000 |
| Off-Sale Only |  |  | 383,918 | \$136,802,422 | \$101,971,164 | \$34,831,258 | 25.5\% | \$22,591,756 | \$12,239,502 | \$1,239,749 | \$772,363 | \$12,706,888 | 9.3\% | \$12,135,478 |
| On- \& Off-Sale |  |  | 89,304 | \$61,823,483 | \$37,719,598 | \$24,103,885 | 39.0\% | \$22,099,320 | \$2,004,565 | \$696,752 | \$583,651 | \$2,117,666 | 3.4\% | \$1,417,103 |
| All Stores |  |  | 473,222 | \$198,625,905 | \$139,690,762 | \$58,935,143 | 29.7\% | \$44,691,076 | \$14,244,067 | \$1,936,501 | \$1,356,014 | \$14,824,554 | 7.5\% | \$13,552,581 |
| Footnotes: |  | [21] | Discontinued liquor operations. |  |  |  |  |  |  |  |  |  |  |  |

## Appendix 2

## 2011 Liquor Store Tables and Maps

by Economic Development Region

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Table 10
Comparison of Off-Sale City Liquor Store Operations - 2011
Average Per Store by Economic Development Region

| Region | Population | Number of Stores | Sales | Cost of Sales | Gross Profit |  | Operating |  | Nonoperating |  | $\begin{gathered} \text { Net Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percent |  |  |  |  |  |  |
|  |  |  |  |  | Amount | of Sales | Expenses | Income | Revenues | Expenses |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 - Northwest | 12,977 | 3 | \$2,367,960 | \$1,768,707 | \$599,253 | 25.3\% | \$349,580 | \$249,674 | \$5,612 | \$--- | \$255,285 | \$149,278 |
| 2 - Headwaters | 18,640 | 4 | 2,249,894 | 1,662,763 | 587,132 | 26.1\% | 340,759 | 246,373 | 1,993 | 4,218 | 244,148 | 238,673 |
| 3 - Arrowhead | 10,876 | 5 | 1,308,500 | 954,663 | 353,837 | 27.0\% | 252,293 | 101,544 | 6,936 | ---- | 108,480 | 91,875 |
| 4 - West Central | 54,903 | 17 | 1,516,997 | 1,135,597 | 381,400 | 25.1\% | 225,907 | 155,494 | 8,710 | 15,618 | 148,586 | 95,759 |
| 5 - North Central | 7,991 | 3 | 1,081,524 | 807,219 | 274,305 | 25.4\% | 178,085 | 96,220 | 5,583 | ---- | 101,803 | 93,468 |
| 6E - Southwest Central | 28,314 | 5 | 1,964,616 | 1,516,372 | 448,244 | 22.8\% | 282,520 | 165,724 | 7,779 | 16,688 | 156,815 | 160,406 |
| 6W - Upper Southwest | 12,717 | 5 | 872,131 | 642,075 | 230,056 | 26.4\% | 183,500 | 46,557 | 8,521 | 3,535 | 51,542 | 41,855 |
| 7E - East Central | 42,823 | 9 | 2,175,453 | 1,630,690 | 544,763 | 25.0\% | 387,884 | 156,879 | 13,856 | 20,959 | 149,776 | 80,246 |
| 7W - Central | 84,506 | 10 | 2,489,598 | 1,837,847 | 651,751 | 26.2\% | 410,832 | 240,919 | 69,687 | 14,349 | 296,257 | 427,670 |
| 8 - Southwest | 50,904 | 9 | 1,505,876 | 1,117,674 | 388,202 | 25.8\% | 242,555 | 145,647 | 5,429 | 3,791 | 147,284 | 212,682 |
| 9 - South Central | 26,231 | 8 | 884,181 | 646,373 | 237,808 | 26.9\% | 159,368 | 78,440 | 2,867 | 2,829 | 78,478 | 36,953 |
| 10 - Southeast | 33,036 | 4 | 1,459,453 | 1,109,228 | 350,225 | 24.0\% | 289,134 | 61,091 | 10,146 | ---- | 71,236 | 36,320 |
| 11-7-County Metro Area | 441,505 | 36 | 3,085,018 | 2,301,134 | 783,884 | 25.4\% | 549,622 | 234,262 | 10,674 | 19,476 | 225,460 | 175,515 |
| Average for Off-Sale | 825,423 | 118 | \$2,100,534 | \$1,566,203 | \$534,331 | 25.4\% | \$359,137 | \$175,194 | \$13,763 | \$12,487 | \$176,470 | \$156,390 |

Table 11
Comparison of On-Sale City Liquor Store Operations - 2011 Average Per Store by Economic Development Region

| Region | Population | Number of Stores | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | $\begin{gathered} \text { Net Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percent |  |  |  |  |  |  |
|  |  |  |  |  | Amount | of Sales | Expenses | Income | Revenues | Expenses |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1-Northwest | 3,441 | 6 | \$439,704 | \$247,996 | \$191,708 | 43.6\% | \$174,630 | \$17,079 | \$965 | \$--- | \$18,043 | \$13,500 |
| 2 - Headwaters | 4,921 | 10 | 515,797 | 316,757 | 199,040 | 38.6\% | 174,198 | 24,842 | 5,173 | 2,901 | 27,114 | 14,500 |
| 3 - Arrowhead | 7,986 | 12 | 492,586 | 276,318 | 216,268 | 43.9\% | 195,060 | 21,209 | 6,006 | 6,265 | 20,950 | 16,508 |
| 4 - West Central | 9,894 | 16 | 496,493 | 286,959 | 209,534 | 42.2\% | 180,457 | 29,077 | 3,630 | 3,028 | 29,678 | 13,270 |
| 5 - North Central | 9,587 | 17 | 620,351 | 402,561 | 217,789 | 35.1\% | 190,736 | 27,054 | 1,733 | 10,968 | 17,818 | 6,675 |
| 6E - Southwest Central | 5,916 | 6 | 530,926 | 317,660 | 213,267 | 40.2\% | 233,981 | $(20,714)$ | 13,035 | 6,737 | $(14,416)$ | ---- |
| 6W - Upper Southwest | 4,065 | 6 | 449,859 | 264,975 | 184,884 | 41.1\% | 178,258 | 6,626 | 7,219 | 2,340 | 11,504 | 6,807 |
| 7E - East Central | 9,697 | 9 | 1,042,133 | 677,513 | 364,621 | 35.0\% | 290,451 | 74,170 | 10,411 | 15,459 | 69,122 | 38,839 |
| 7W - Central | 4,475 | 5 | 533,288 | 336,075 | 197,214 | 37.0\% | 183,303 | 13,911 | 22,595 | 3,694 | 32,811 | 2,900 |
| 8 - Southwest | 7,247 | 13 | 331,191 | 186,157 | 145,034 | 43.8\% | 144,976 | 58 | 2,345 | 488 | 1,915 | 13,978 |
| 9 - South Central | 9,330 | 8 | 467,890 | 297,374 | 170,516 | 36.4\% | 179,252 | $(8,736)$ | 7,759 | 854 | $(1,832)$ | 9,375 |
| 10 - Southeast | 12,745 | 11 | 331,585 | 203,683 | 127,902 | 38.6\% | 137,846 | $(9,944)$ | 5,353 | 1,755 | $(6,346)$ | 509 |
| 11-7-County Metro Area | 12,599 | 3 | 2,514,186 | 1,502,716 | 1,011,470 | 40.2\% | 829,789 | 181,681 | 11,745 | 40,560 | 152,866 | 77,091 |
| Average for On-Sale | 101,903 | 122 | \$568,574 | \$346,129 | \$222,445 | 39.1\% | \$201,547 | \$20,898 | \$6,000 | \$5,781 | \$21,117 | \$13,511 |

Table 12
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers <br> To/(From) <br> Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 1 - Northwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ada | On- \& Off-Sale | --- | 1,710 | \$571,259 | \$338,812 | \$232,447 | \$205,975 | 36.1\% | \$26,472 | \$--- | \$--- | \$26,472 | 4.6\% | \$5,000 |
| Goodridge | On- \& Off-Sale | --- | 134 | 333,238 | 163,995 | 169,243 | 156,903 | 47.1\% | 12,340 | --- | --- | 12,340 | 3.7\% | 10,000 |
| Lancaster | On- \& Off-Sale | --- | 338 | 277,893 | 150,943 | 126,950 | 92,527 | 33.3\% | 34,423 | 839 | --- | 35,262 | 12.7\% | 20,000 |
| Mentor | On- \& Off-Sale | --- | 153 | 488,183 | 262,507 | 225,676 | 194,526 | 39.8\% | 31,150 | 693 | --- | 31,843 | 6.5\% | 46,000 |
| Roseau | Off-Sale Only | --- | 2,622 | 1,618,780 | 1,155,825 | 462,955 | 246,159 | 15.2\% | 216,796 | 409 | --- | 217,205 | 13.4\% | --- |
| Saint Hilaire | On- \& Off-Sale | --- | 283 | 418,093 | 251,843 | 166,250 | 189,464 | 45.3\% | $(23,214)$ | 3,923 | --- | $(19,291)$ | -4.6\% | --- |
| Thief River Falls | Off-Sale Only | --- | 8,587 | 4,216,698 | 3,229,473 | 987,225 | 589,665 | 14.0\% | 397,560 | 13,759 | --- | 411,319 | 9.8\% | 362,835 |
| Twin Valley | On- \& Off-Sale | --- | 823 | 549,560 | 319,876 | 229,684 | 208,384 | 37.9\% | 21,300 | 332 | --- | 21,632 | 3.9\% | --- |
| Warroad | Off-Sale Only | --- | 1,768 | 1,268,403 | 920,823 | 347,580 | 212,915 | 16.8\% | 134,665 | 2,667 | --- | 137,332 | 10.8\% | 85,000 |
| Total for Region |  |  | 16,418 | \$9,742,107 | \$6,794,097 | \$2,948,010 | \$2,096,518 | 21.5\% | \$851,492 | \$22,622 | \$--- | \$874,114 | 9.0\% | \$528,835 |
| Percent of Total | S Operations |  | 1.8\% | 3.1\% | 3.0\% | 3.3\% | 3.1\% | --- | 3.7\% | 1.0\% | --- | 3.7\% | --- | 2.6\% |
| 2 - Headwaters |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Akeley | On- \& Off-Sale | --- | 430 | \$344,456 | \$194,029 | \$150,427 | \$138,228 | 40.1\% | \$12,199 | \$2 | \$--- | \$12,201 | 3.5\% | \$--- |
| Bagley | Off-Sale Only | --- | 1,404 | 910,174 | 672,669 | 237,505 | 197,910 | 21.7\% | 39,595 | 1,470 | --- | 41,065 | 4.5\% | 15,000 |
| Baudette | On- \& Off-Sale | --- | 1,111 | 1,312,239 | 839,335 | 472,904 | 371,239 | 28.3\% | 101,665 | 1,091 | --- | 102,756 | 7.8\% | 50,000 |
| Bemidji | Off-Sale Only | --- | 13,528 | 4,990,978 | 3,643,412 | 1,347,566 | 719,913 | 14.4\% | 627,653 | 4,645 | 16,871 | 615,427 | 12.3\% | 547,395 |
| Blackduck | On- \& Off-Sale | --- | 797 | 818,204 | 519,201 | 299,003 | 260,124 | 31.8\% | 38,879 | 10,531 | --- | 49,410 | 6.0\% | 25,000 |
| Clearbrook | On- \& Off-Sale | --- | 521 | 482,506 | 266,316 | 216,190 | 179,206 | 37.1\% | 36,984 | --- | --- | 36,984 | 7.7\% | 20,000 |
| Kelliher | On- \& Off-Sale | --- | 264 | 380,054 | 199,440 | 180,614 | 152,800 | 40.2\% | 27,814 | 328 | --- | 28,142 | 7.4\% | 20,000 |
| Mahnomen | On- \& Off-Sale | --- | 1,215 | 982,393 | 665,932 | 316,461 | 287,851 | 29.3\% | 28,610 | 35,278 | 29,010 | 34,878 | 3.6\% | --- |
| Nevis | On- \& Off-Sale | --- | 393 | 550,543 | 319,132 | 231,411 | 168,578 | 30.6\% | 62,833 | 4,499 | --- | 67,332 | 12.2\% | 30,000 |
| Park Rapids | Off-Sale Only | --- | 3,708 | 3,098,425 | 2,334,969 | 763,456 | 445,211 | 14.4\% | 318,245 | 1,856 | --- | 320,101 | 10.3\% | 392,298 |
| Williams | On- \& Off-Sale | --- | 190 | 287,576 | 164,186 | 123,390 | 183,958 | 64.0\% | $(60,568)$ | --- | --- | $(60,568)$ | -21.1\% | --- |
| Total for Region |  |  | 23,561 | \$14,157,548 | \$9,818,621 | \$4,338,927 | \$3,105,018 | 21.9\% | \$1,233,909 | \$59,700 | \$45,881 | \$1,247,728 | 8.8\% | \$1,099,693 |
| Percent of Total | S Operations |  | 2.5\% | 4.5\% | 4.3\% | 4.8\% | 4.6\% | --- | 5.3\% | 2.5\% | 2.1\% | 5.3\% | --- | 5.5\% |
| 3 - Arrowhead |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Aitkin | Off-Sale Only | --- | 2,160 | \$890,949 | \$710,643 | \$180,306 | \$148,817 | 16.7\% | \$31,489 | \$20,874 | \$--- | \$52,363 | 5.9\% | \$40,000 |
| Barnum | On- \& Off-Sale | --- | 614 | 442,307 | 234,512 | 207,795 | 240,837 | 54.5\% | $(33,042)$ | 29,275 | --- | $(3,767)$ | -0.9\% | 7,000 |
| Beaver Bay | On- \& Off-Sale | --- | 181 | 395,259 | 207,179 | 188,080 | 187,112 | 47.3\% | 968 | 22 | --- | 990 | 0.3\% | --- |
| Big Falls | On- \& Off-Sale | --- | 235 | 314,457 | 165,325 | 149,132 | 128,395 | 40.8\% | 20,737 | 1,642 | --- | 22,379 | 7.1\% | 7,500 |
| Cook | Off-Sale Only | --- | 574 | 1,424,364 | 1,059,005 | 365,359 | 218,957 | 15.4\% | 146,402 | 5,127 | --- | 151,529 | 10.6\% | 20,000 |
| Cromwell | On- \& Off-Sale | --- | 238 | 467,069 | 215,807 | 251,262 | 181,579 | 38.9\% | 69,683 | 10,179 | 238 | 79,624 | 17.0\% | 75,000 |
| Grand Marais | Off-Sale Only | --- | 1,356 | 1,631,349 | 1,089,824 | 541,525 | 302,781 | 18.6\% | 238,744 | 3,920 | --- | 242,664 | 14.9\% | 200,000 |
| Littlefork | On- \& Off-Sale | --- | 646 | 406,710 | 240,324 | 166,386 | 153,939 | 37.8\% | 12,447 | 1,727 | --- | 14,174 | 3.5\% | --- |
| Moose Lake | On- \& Off-Sale | --- | 2,791 | 1,069,875 | 686,701 | 383,174 | 335,284 | 31.3\% | 47,890 | --- | 50,485 | $(2,595)$ | -0.2\% | --- |
| Northome | On- \& Off-Sale | --- | 202 | 319,287 | 166,838 | 152,449 | 107,880 | 33.8\% | 44,569 | 15 | --- | 44,584 | 14.0\% | 20,000 |
| Orr | On- \& Off-Sale | --- | 268 | 511,173 | 313,665 | 197,508 | 158,930 | 31.1\% | 38,578 | 7,660 | 19 | 46,219 | 9.0\% | 22,000 |
| Palisade | On- \& Off-Sale | --- | 163 | 378,880 | 255,830 | 123,050 | 132,922 | 35.1\% | $(9,872)$ | 17,446 | --- | 7,574 | 2.0\% | --- |
| Proctor | Off-Sale Only | --- | 3,058 | 896,730 | 680,968 | 215,762 | 183,701 | 20.5\% | 32,061 | 64 | --- | 32,125 | 3.6\% | 3,000 |
| Ranier | On- \& Off-Sale | --- | 609 | 416,257 | 174,302 | 241,955 | 199,922 | 48.0\% | 42,033 | 1,463 | --- | 43,496 | 10.4\% | 50,000 |
| Silver Bay | On- \& Off-Sale | --- | 1,869 | 902,688 | 541,300 | 361,388 | 368,697 | 40.8\% | $(7,309)$ | 2,508 | 15,099 | $(19,900)$ | -2.2\% | --- |
| Two Harbors | Off-Sale Only | --- | 3,728 | 1,699,109 | 1,232,876 | 466,233 | 407,209 | 24.0\% | 59,024 | 4,693 | --- | 63,717 | 3.8\% | 196,373 |
| Winton | On- \& Off-Sale | --- | 170 | 287,075 | 114,033 | 173,042 | 145,220 | 50.6\% | 27,822 | 131 | 9,337 | 18,616 | 6.5\% | 16,600 |
| Total for Region |  |  | 18,862 | \$12,453,538 | \$8,089,132 | \$4,364,406 | \$3,602,182 | 28.9\% | \$762,224 | \$106,746 | \$75,178 | \$793,792 | 6.4\% | \$657,473 |
| Percent of Total MLS Operations |  |  | 2.0\% | 3.9\% | 3.6\% | 4.8\% | 5.4\% | --- | 3.3\% | 4.5\% | 3.5\% | 3.4\% | --- | 3.3\% |

Table 12
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses as a Percent of Sales | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \end{gathered}$ |  |  |  |  |  |
|  |  |  |  |  |  |  | Expenses |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  |  | Revenues | Expenses |  |  |  |
| 4 - West Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Alexandria | Off-Sale Only | --- | 12,920 | \$4,609,760 | \$3,613,420 | \$996,340 | \$745,137 | 16.2\% | \$251,203 | \$1,786 | \$15,190 | \$237,799 | 5.2\% | \$200,000 |
| Audubon | On- \& Off-Sale | --- | 522 | 564,107 | 365,807 | 198,300 | 198,256 | 35.1\% | 44 | 6,932 | 10,881 | $(3,905)$ | -0.7\% | 5,000 |
| Barnesville | Off-Sale Only | --- | 2,588 | 412,322 | 308,668 | 103,654 | 79,101 | 19.2\% | 24,553 | 1,761 | --- | 26,314 | 6.4\% | 14,000 |
| Battle Lake | Off-Sale Only | --- | 877 | 1,101,324 | 777,757 | 323,567 | 225,537 | 20.5\% | 98,030 | 1,946 | --- | 99,976 | 9.1\% | 95,000 |
| Brandon | On- \& Off-Sale | --- | 491 | 445,866 | 247,123 | 198,743 | 154,151 | 34.6\% | 44,592 | 1,484 | --- | 46,076 | 10.3\% | $(10,255)$ |
| Browns Valley | On- \& Off-Sale | --- | 583 | 300,389 | 172,605 | 127,784 | 116,070 | 38.6\% | 11,714 | 7,582 | --- | 19,296 | 6.4\% | --- |
| Callaway | On- \& Off-Sale | --- | 236 | 526,421 | 276,518 | 249,903 | 212,653 | 40.4\% | 37,250 | 3,090 | --- | 40,340 | 7.7\% | 11,956 |
| Dalton | Off-Sale Only | --- | 253 | 308,406 | 240,297 | 68,109 | 71,201 | 23.1\% | $(3,092)$ | 1,409 | --- | $(1,683)$ | -0.5\% | --- |
| Detroit Lakes | Off-Sale Only | --- | 8,716 | 5,202,486 | 3,934,467 | 1,268,019 | 359,660 | 6.9\% | 908,359 | 48,798 | 69,600 | 887,557 | 17.1\% | 747,876 |
| Elizabeth | Off-Sale Only | --- | 173 | 353,333 | 250,151 | 103,182 | 92,616 | 26.2\% | 10,566 | 500 | --- | 11,066 | 3.1\% | --- |
| Erhard | Off-Sale Only | --- | 148 | 300,602 | 224,588 | 76,014 | 76,573 | 25.5\% | (559) | 5,557 | --- | 4,998 | 1.7\% | --- |
| Fergus Falls | Off-Sale Only | --- | 13,103 | 5,244,209 | 3,821,399 | 1,422,810 | 852,925 | 16.3\% | 569,885 | 56,738 | 46,340 | 580,283 | 11.1\% | 340,811 |
| Frazee | On- \& Off-Sale | --- | 1,363 | 656,140 | 430,384 | 225,756 | 202,281 | 30.8\% | 23,475 | 109 | --- | 23,584 | 3.6\% | --- |
| Glenwood | Off-Sale Only | --- | 2,553 | 1,123,425 | 875,474 | 247,951 | 192,252 | 17.1\% | 55,699 | 1,718 | --- | 57,417 | 5.1\% | 40,000 |
| Hawley | Off-Sale Only | --- | 2,087 | 880,160 | 652,931 | 227,229 | 162,758 | 18.5\% | 64,471 | 166 | 29,413 | 35,224 | 4.0\% | 5,000 |
| Herman | On- \& Off-Sale | --- | 433 | 336,939 | 185,308 | 151,631 | 133,976 | 39.8\% | 17,655 | --- | 5,693 | 11,962 | 3.6\% | --- |
| Hitterdal | On- \& Off-Sale | --- | 207 | 395,746 | 173,913 | 221,833 | 183,271 | 46.3\% | 38,562 | --- | --- | 38,562 | 9.7\% | 55,990 |
| Lake Park | On- \& Off-Sale | --- | 783 | 656,305 | 382,668 | 273,637 | 259,763 | 39.6\% | 13,874 | 3,615 | --- | 17,489 | 2.7\% | --- |
| Millerville | On- \& Off-Sale | --- | 105 | 347,203 | 192,101 | 155,102 | 119,797 | 34.5\% | 35,305 | 743 | --- | 36,048 | 10.4\% | --- |
| Miltona | On- \& Off-Sale | --- | 419 | 625,030 | 351,562 | 273,468 | 231,936 | 37.1\% | 41,532 | 3,206 | --- | 44,738 | 7.2\% | --- |
| Morris | Off-Sale Only | --- | 5,343 | 1,641,525 | 1,247,381 | 394,144 | 253,056 | 15.4\% | 141,088 | 4,958 | --- | 146,046 | 8.9\% | 98,115 |
| New York Mills | On- \& Off-Sale | --- | 1,195 | 703,384 | 455,712 | 247,672 | 194,539 | 27.7\% | 53,133 | 4,923 | --- | 58,056 | 8.3\% | 70,750 |
| Ogema | On- \& Off-Sale | --- | 192 | 325,676 | 185,948 | 139,728 | 114,062 | 35.0\% | 25,666 | 3,231 | --- | 28,897 | 8.9\% | 20,156 |
| Osakis | On- \& Off-Sale | --- | 1,742 | 666,964 | 379,438 | 287,526 | 243,932 | 36.6\% | 43,594 | 19,723 | --- | 63,317 | 9.5\% | 33,719 |
| Parkers Prairie | On- \& Off-Sale | --- | 1,011 | 647,984 | 415,260 | 232,724 | 205,725 | 31.7\% | 26,999 | 80 | 28,430 | $(1,351)$ | -0.2\% | --- |
| Pelican Rapids | Off-Sale Only | --- | 2,476 | 1,119,405 | 818,333 | 301,072 | 171,767 | 15.3\% | 129,305 | 3,736 | 29,157 | 103,884 | 9.3\% | $(42,288)$ |
| Perham | Off-Sale Only | --- | 2,995 | 2,478,482 | 1,802,237 | 676,245 | 336,870 | 13.6\% | 339,375 | 9,325 | 75,803 | 272,897 | 11.0\% | 120,750 |
| Ulen | On- \& Off-Sale | --- | 553 | 340,507 | 171,633 | 168,874 | 136,784 | 40.2\% | 32,090 | 586 | --- | 32,676 | 9.6\% | --- |
| Underwood | Off-Sale Only | --- | 339 | 422,642 | 294,711 | 127,931 | 105,696 | 25.0\% | 22,235 | 1,029 | --- | 23,264 | 5.5\% | 5,000 |
| Vergas | Off-Sale Only | --- | 332 | 590,874 | 443,337 | 147,537 | 115,262 | 19.5\% | 32,275 | 8,648 | --- | 40,923 | 6.9\% | 3,647 |
| Wolf Lake | On- \& Off-Sale | --- | 59 | 405,228 | 205,371 | 199,857 | 180,114 | 44.4\% | 19,743 | 2,768 | 3,447 | 19,064 | 4.7\% | 25,000 |
| Total for Region |  |  | 64,797 | \$33,732,844 | \$23,896,502 | \$9,836,342 | \$6,727,721 | 19.9\% | \$3,108,621 | \$206,147 | \$313,954 | \$3,000,814 | 8.9\% | \$1,840,227 |
| Percent of Total MLS Operations |  |  | 7.0\% | 10.6\% | 10.5\% | 10.9\% | 10.0\% | --- | 13.4\% | 8.7\% | 14.4\% | 12.8\% | --- | 9.2\% |
| 5 - North Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bertha | On- \& Off-Sale | [21 | 498 | \$135,907 | \$74,685 | \$61,222 | \$75,126 | 55.3\% | $(\$ 13,904)$ | \$679 | \$--- | $(\$ 25,054)$ | -18.4\% | \$--- |
| Browerville | On- \& Off-Sale | --- | 791 | 443,057 | 245,108 | 197,949 | 190,504 | 43.0\% | 7,445 | 10,493 | --- | 17,938 | 4.0\% | $(7,495)$ |
| Clarissa | On- \& Off-Sale | --- | 682 | 364,387 | 230,042 | 134,345 | 141,442 | 38.8\% | $(7,097)$ | 3,928 | --- | $(3,169)$ | -0.9\% | --- |
| Eagle Bend | Off-Sale Only | --- | 532 | 272,468 | 165,794 | 106,674 | 117,563 | 43.1\% | $(10,889)$ | 9,111 | --- | $(1,778)$ | -0.7\% | 9,000 |
| Fifty Lakes | On- \& Off-Sale | --- | 390 | 382,435 | 177,656 | 204,779 | 204,520 | 53.5\% | 259 | 88 | --- | 347 | 0.1\% | --- |
| Flensburg | On- \& Off-Sale | --- | 227 | 344,247 | 158,380 | 185,867 | 256,798 | 74.6\% | $(70,931)$ | 1,423 | 120,218 | $(189,726)$ | -55.1\% | $(50,000)$ |
| Hackensack | On- \& Off-Sale | --- | 314 | 1,010,349 | 701,244 | 309,105 | 271,345 | 26.9\% | 37,760 | 57 | 29,753 | 8,064 | 0.8\% | --- |
| Long Prairie | Off-Sale Only | --- | 3,445 | 1,286,535 | 988,875 | 297,660 | 172,188 | 13.4\% | 125,472 | 2,692 | --- | 128,164 | 10.0\% | 90,000 |
| Longville | On- \& Off-Sale | --- | 154 | 1,410,804 | 918,748 | 492,056 | 369,552 | 26.2\% | 122,504 | 1,366 | 7,757 | 116,113 | 8.2\% | --- |
| Menahga | On- \& Off-Sale | --- | 1,300 | 714,177 | 419,356 | 294,821 | 251,159 | 35.2\% | 43,662 | 2,869 | 1,992 | 44,539 | 6.2\% | 50,000 |
| Nisswa | On- \& Off-Sale | --- | 1,979 | 3,043,426 | 2,165,051 | 878,375 | 679,326 | 22.3\% | 199,049 | --- | 12,721 | 186,328 | 6.1\% | 173,403 |
| Randall | On- \& Off-Sale | --- | 651 | 537,361 | 353,167 | 184,194 | 180,209 | 33.5\% | 3,985 | 6,634 | --- | 10,619 | 2.0\% | --- |
| Remer | On- \& Off-Sale | --- | 367 | 537,073 | 324,235 | 212,838 | 180,206 | 33.6\% | 32,632 | --- | --- | 32,632 | 6.1\% | 500 |
| Sebeka | On- \& Off-Sale | --- | 708 | 467,155 | 266,370 | 200,785 | 176,830 | 37.9\% | 23,955 | 77 | --- | 24,032 | 5.1\% | 47,390 |
| Verndale | On- \& Off-Sale | --- | 601 | 247,947 | 145,329 | 102,618 | 121,795 | 49.1\% | $(19,177)$ | 1,609 | 2,193 | $(19,761)$ | -8.0\% | $(100,321)$ |

Table 12
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Expenses $\xlongequal{$ Expenses  <br>  as a Percent  <br>  of Sales $}$ |  | Income/ <br> (Loss) |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Amount |  |  | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  | Revenues | Expenses |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Wadena | Off-Sale Only | --- | 4,014 | 1,685,569 | 1,266,987 | 418,582 | 244,505 | 14.5\% | 174,077 | 4,946 | --- | 179,023 | 10.6\% | 181,403 |
| Walker | On- \& Off-Sale | --- | 925 | 907,638 | 664,173 | 243,465 | 143,694 | 15.8\% | 99,771 | 240 | --- | 100,011 | 11.0\% | --- |
| Total for Region |  |  | 17,578 | \$13,790,535 | \$9,265,200 | \$4,525,335 | \$3,776,762 | 27.4\% | \$748,573 | \$46,212 | \$174,634 | \$608,322 | 4.4\% | \$393,880 |
| Percent of Total MLS | S Operations |  | 1.9\% | 4.3\% | 4.1\% | 5.0\% | 5.6\% | --- | 3.2\% | 2.0\% | 8.0\% | 2.6\% | --- | 2.0\% |
| 6E - Southwest Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Biscay | On- \& Off-Sale | --- | 113 | \$422,730 | \$206,188 | \$216,542 | \$294,097 | 69.6\% | $(\$ 77,555)$ | \$23,936 | \$40,423 | $(\$ 94,042)$ | -22.2\% | $(\$ 10,000)$ |
| Buffalo Lake | On- \& Off-Sale | --- | 723 | 332,634 | 184,538 | 148,096 | 164,297 | 49.4\% | $(16,201)$ | 23,035 | --- | 6,834 | 2.1\% |  |
| Darwin | Off-Sale Only | --- | 351 | 444,813 | 348,649 | 96,164 | 86,383 | 19.4\% | 9,781 | 7,365 | --- | 17,146 | 3.9\% | \$110,000 |
| Dassel | Off-Sale Only | --- | 1,473 | 1,054,774 | 831,004 | 223,770 | 184,561 | 17.5\% | 39,209 | 25,154 | 40,133 | 24,230 | 2.3\% | 22,000 |
| Fairfax | On- \& Off-Sale | --- | 1,225 | 540,847 | 295,859 | 244,988 | 248,544 | 46.0\% | $(3,556)$ | 4,209 | --- | 653 | 0.1\% | --- |
| Glencoe | Off-Sale Only | --- | 5,621 | 1,280,440 | 973,379 | 307,061 | 173,617 | 13.6\% | 133,444 | 105 | --- | 133,549 | 10.4\% | 160,000 |
| Hutchinson | Off-Sale Only | --- | 14,148 | 5,099,629 | 3,946,363 | 1,153,266 | 651,933 | 12.8\% | 501,333 | 4,503 | 43,308 | 462,528 | 9.1\% | 451,030 |
| Litchfield | Off-Sale Only | --- | 6,721 | 1,943,424 | 1,482,464 | 460,960 | 316,105 | 16.3\% | 144,855 | 1,768 | --- | 146,623 | 7.5\% | 59,000 |
| Olivia | On- \& Off-Sale | --- | 2,479 | 888,052 | 641,675 | 246,377 | 276,411 | 31.1\% | $(30,034)$ | 13,919 | --- | $(16,115)$ | -1.8\% | --- |
| Sacred Heart | On- \& Off-Sale | --- | 541 | 465,551 | 280,401 | 185,150 | 189,097 | 40.6\% | $(3,947)$ | 12,721 | --- | 8,774 | 1.9\% | --- |
| Silver Lake | On- \& Off-Sale | --- | 835 | 535,744 | 297,297 | 238,447 | 231,437 | 43.2\% | 7,010 | 388 | --- | 7,398 | 1.4\% | 10,000 |
| Total for Region |  |  | 34,230 | \$13,008,638 | \$9,487,817 | \$3,520,821 | \$2,816,482 | 21.7\% | \$704,339 | \$117,103 | \$123,864 | \$697,578 | 5.4\% | \$802,030 |
| Percent of Total MLS | S Operations |  | 3.7\% | 4.1\% | 4.2\% | 3.9\% | 4.2\% | --- | 3.0\% | 5.0\% | 5.7\% | 3.0\% | --- | 4.0\% |
| 6W - Upper Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Appleton | Off-Sale Only | --- | 1,403 | \$481,825 | \$347,516 | \$134,309 | \$106,251 | 22.1\% | \$28,058 | \$--- | \$--- | \$28,058 | 5.8\% | \$--- |
| Benson | On- \& Off-Sale | --- | 3,223 | 988,311 | 665,037 | 323,274 | 296,960 | 30.0\% | 26,314 | 15,113 | --- | 41,427 | 4.2\% | 30,000 |
| Boyd | On- \& Off-Sale | --- | 174 | 312,929 | 167,795 | 145,134 | 142,388 | 45.5\% | 2,746 | 10,001 | --- | 12,747 | 4.1\% | --- |
| Clontarf | On- \& Off-Sale | --- | 159 | 376,682 | 220,001 | 156,681 | 172,425 | 45.8\% | $(15,744)$ | 9,000 | 651 | $(7,395)$ | -2.0\% | $(3,477)$ |
| Danvers | On- \& Off-Sale | --- | 96 | 335,092 | 190,338 | 144,754 | 138,534 | 41.3\% | 6,220 | 655 | --- | 6,875 | 2.1\% | --- |
| Dawson | Off-Sale Only | --- | 1,533 | 446,267 | 319,459 | 126,808 | 128,179 | 28.7\% | $(1,371)$ | 21,849 | --- | 20,478 | 4.6\% | --- |
| De Graff | On- \& Off-Sale | --- | 112 | 468,680 | 212,172 | 256,508 | 206,655 | 44.1\% | 49,853 | --- | 13,389 | 36,464 | 7.8\% | 1,020 |
| Granite Falls | Off-Sale Only | --- | 2,879 | 956,646 | 708,406 | 248,240 | 171,992 | 18.0\% | 76,248 | 16,724 | 17,618 | 75,354 | 7.9\% | 98,275 |
| Hanley Falls | On- \& Off-Sale | --- | 301 | 217,459 | 134,506 | 82,953 | 112,588 | 51.8\% | $(29,635)$ | 8,543 | --- | $(21,092)$ | -9.7\% | 13,299 |
| Madison | Off-Sale Only | --- | 1,542 | 435,512 | 318,668 | 116,844 | 108,650 | 24.9\% | 8,194 | 1,680 | --- | 9,874 | 2.3\% | 11,000 |
| Montevideo | Off-Sale Only | --- | 5,360 | 2,040,406 | 1,516,326 | 524,080 | 402,426 | 19.7\% | 121,654 | 2,350 | 58 | 123,946 | 6.1\% | 100,000 |
| Total for Region |  |  | 16,782 | \$7,059,809 | \$4,800,224 | \$2,259,585 | \$1,987,048 | 28.1\% | \$272,537 | \$85,915 | \$31,716 | \$326,736 | 4.6\% | \$250,117 |
| Percent of Total MLS | S Operations |  | 1.8\% | 2.2\% | 2.1\% | 2.5\% | 3.0\% | --- | 1.2\% | 3.6\% | 1.5\% | 1.4\% | --- | 1.2\% |
| 7E - East Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Braham | Off-Sale Only | --- | 1,812 | \$1,217,196 | \$930,885 | \$286,311 | \$244,684 | 20.1\% | \$41,627 | \$70,634 | \$66,123 | \$46,138 | 3.8\% | \$36,000 |
| Cambridge | Off-Sale Only | --- | 8,194 | 4,355,132 | 3,338,052 | 1,017,080 | 658,571 | 15.1\% | 358,509 | 10,216 | 5,654 | 363,071 | 8.3\% | --- |
| Finlayson | On- \& Off-Sale | --- | 316 | 509,215 | 280,015 | 229,200 | 163,523 | 32.1\% | 65,677 | 4,200 | --- | 69,877 | 13.7\% | 24,279 |
| Foreston | On- \& Off-Sale | --- | 529 | 333,151 | 151,046 | 182,105 | 180,541 | 54.2\% | 1,564 | 7,979 | 450 | 9,093 | 2.7\% | --- |
| Hinckley | On- \& Off-Sale | --- | 1,805 | 2,235,342 | 1,518,575 | 716,767 | 555,484 | 24.9\% | 161,283 | 429 | 42,923 | 118,789 | 5.3\% | 106,750 |
| Isanti | Off-Sale Only | --- | 5,286 | 2,086,169 | 1,538,605 | 547,564 | 376,161 | 18.0\% | 171,403 | 10,161 | --- | 181,564 | 8.7\% | 150,000 |
| Isle | On- \& Off-Sale | --- | 765 | 1,018,674 | 601,382 | 417,292 | 302,716 | 29.7\% | 114,576 | 12,729 | --- | 127,305 | 12.5\% | 20,950 |
| Lindstrom | On- \& Off-Sale | --- | 4,464 | 2,336,898 | 1,660,798 | 676,100 | 558,106 | 23.9\% | 117,994 | 35,164 | --- | 153,158 | 6.6\% | 155,700 |
| Milaca | Off-Sale Only | --- | 2,944 | 1,816,473 | 1,382,307 | 434,166 | 314,981 | 17.3\% | 119,185 | 6,439 | 25,998 | 99,626 | 5.5\% | 25,000 |
| Mora | Off-Sale Only | --- | 3,557 | 2,645,500 | 1,961,735 | 683,765 | 451,834 | 17.1\% | 231,931 | 6,604 | 61,750 | 176,785 | 6.7\% | 270,000 |
| North Branch | Off-Sale Only | --- | 10,122 | 2,145,494 | 1,540,049 | 605,445 | 419,628 | 19.6\% | 185,817 | 7 | 29,104 | 156,720 | 7.3\% | 124,603 |
| Ogilvie | On- \& Off-Sale | --- | 362 | 421,138 | 232,796 | 188,342 | 173,523 | 41.2\% | 14,819 | 2,364 | 11,872 | 5,311 | 1.3\% | 11,872 |
| Pine City | Off-Sale Only | --- | 3,119 | 1,661,417 | 1,203,043 | 458,374 | 320,453 | 19.3\% | 137,921 | 5,904 | -- | 143,825 | 8.7\% | 100,000 |

Table 12
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| Princeton | Off-Sale Only | --- | 4,698 | 2,579,665 | 1,960,744 | 618,921 | 441,774 | 17.1\% | 177,147 | 14,636 | --- | 191,783 | 7.4\% | 5,610 |
| Rush City | Off-Sale Only | --- | 3,091 | 1,072,035 | 820,792 | 251,243 | 262,872 | 24.5\% | $(11,629)$ | 101 | --- | $(11,528)$ | -1.1\% | 11,000 |
| Stacy | On- \& Off-Sale | --- | 1,456 | 2,524,782 | 1,653,003 | 871,779 | 680,166 | 26.9\% | 191,613 | 30,833 | 83,882 | 138,564 | 5.5\% | 30,000 |
| Total for Region |  |  | 52,520 | \$28,958,281 | \$20,773,827 | \$8,184,454 | \$6,105,017 | 21.1\% | \$2,079,437 | \$218,400 | \$327,756 | \$1,970,081 | 6.8\% | \$1,071,764 |
| Percent of Total | S Operations |  | 5.7\% | 9.1\% | 9.1\% | 9.1\% | 9.1\% | --- | 9.0\% | 9.3\% | 15.0\% | 8.4\% | --- | 5.3\% |
| 7W - Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Big Lake | Off-Sale Only | --- | 10,164 | \$3,115,859 | \$2,304,378 | \$811,481 | \$499,870 | 16.0\% | \$311,611 | \$--- | \$60,774 | \$250,837 | 8.1\% | \$257,000 |
| Buffalo | Off-Sale Only | --- | 15,580 | 4,113,498 | 2,952,792 | 1,160,706 | 672,752 | 16.4\% | 487,954 | 198,096 | 48,892 | 637,158 | 15.5\% | 500,000 |
| Delano | Off-Sale Only | --- | 5,510 | 2,276,358 | 1,669,143 | 607,215 | 428,542 | 18.8\% | 178,673 | 2,037 | --- | 180,710 | 7.9\% | 100,000 |
| Elk River | Off-Sale Only | --- | 23,101 | 6,145,692 | 4,385,452 | 1,760,240 | 947,692 | 15.4\% | 812,548 | 45,444 | 33,827 | 824,165 | 13.4\% | 3,115,592 |
| Gilman | On- \& Off-Sale | --- | 227 | 368,703 | 162,534 | 206,169 | 183,536 | 49.8\% | 22,633 | 10,661 | --- | 33,294 | 9.0\% | --- |
| Holdingford | On- \& Off-Sale | --- | 710 | 351,111 | 193,088 | 158,023 | 162,017 | 46.1\% | $(3,994)$ | 9,785 | --- | 5,791 | 1.6\% | 14,500 |
| Howard Lake | On- \& Off-Sale | --- | 1,978 | 743,489 | 538,077 | 205,412 | 192,106 | 25.8\% | 13,306 | 77,993 | 11,280 | 80,019 | 10.8\% | --- |
| Maple Lake | Off-Sale Only | --- | 2,081 | 1,267,616 | 958,870 | 308,746 | 274,837 | 21.7\% | 33,909 | 3,699 | --- | 37,608 | 3.0\% | 20,000 |
| Monticello | Off-Sale Only | --- | 12,840 | 4,653,476 | 3,502,213 | 1,151,263 | 658,999 | 14.2\% | 492,264 | 202,961 | --- | 695,225 | 14.9\% | 250,000 |
| Paynesville | Off-Sale Only | --- | 2,434 | 1,070,424 | 842,939 | 227,485 | 220,553 | 20.6\% | 6,932 | 232,891 | --- | 239,823 | 22.4\% | 34,109 |
| Sauk Rapids | Off-Sale Only | --- | 12,796 | 2,253,057 | 1,762,679 | 490,378 | 405,076 | 18.0\% | 85,302 | 11,739 | --- | 97,041 | 4.3\% | --- |
| South Haven | On- \& Off-Sale | --- | 189 | 251,309 | 119,017 | 132,292 | 131,842 | 52.5\% | 450 | 14,479 | --- | 14,929 | 5.9\% | --- |
| Waverly | On- \& Off-Sale | --- | 1,371 | 951,830 | 667,657 | 284,173 | 247,015 | 26.0\% | 37,158 | 55 | 7,190 | 30,023 | 3.2\% | --- |
| Total for Region |  |  | 88,981 | \$27,562,422 | \$20,058,839 | \$7,503,583 | \$5,024,837 | 18.2\% | \$2,478,746 | \$809,840 | \$161,963 | \$3,126,623 | 11.3\% | \$4,291,201 |
| Percent of Total MLS Operations |  |  | 9.6\% | 8.7\% | 8.8\% | 8.3\% | 7.5\% | --- | 10.7\% | 34.4\% | 7.4\% | 13.4\% | --- | 21.3\% |
| 8 - Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Avoca | On- \& Off-Sale | --- | 143 | \$260,055 | \$128,834 | \$131,221 | \$120,239 | 46.2\% | \$10,982 | \$3,331 | \$1,168 | \$13,145 | 5.1\% | \$27,200 |
| Balaton | On- \& Off-Sale | --- | 645 | 425,937 | 262,493 | 163,444 | 145,988 | 34.3\% | 17,456 | 3,875 | --- | 21,331 | 5.0\% | 10,000 |
| Hadley | On- \& Off-Sale | --- | 62 | 237,385 | 105,403 | 131,982 | 141,519 | 59.6\% | $(9,537)$ | 7,960 | --- | $(1,577)$ | -0.7\% | 5,000 |
| Heron Lake | On- \& Off-Sale | --- | 691 | 338,301 | 187,239 | 151,062 | 133,714 | 39.5\% | 17,348 | 101 | 3,905 | 13,544 | 4.0\% | --- |
| Ivanhoe | On- \& Off-Sale | --- | 551 | 461,149 | 265,199 | 195,950 | 202,026 | 43.8\% | $(6,076)$ | 230 | 337 | $(6,183)$ | -1.3\% | --- |
| Jackson | Off-Sale Only | --- | 3,294 | 985,721 | 796,265 | 189,456 | 178,750 | 18.1\% | 10,706 | 5,151 | --- | 15,857 | 1.6\% | 41,000 |
| Lake Benton | On- \& Off-Sale | --- | 677 | 320,430 | 183,485 | 136,945 | 132,584 | 41.4\% | 4,361 | 18 | --- | 4,379 | 1.4\% | --- |
| Lake Wilson | On- \& Off-Sale | [21] | 248 | 116 | --- | 116 | 3,846 | 3315.5\% | $(3,730)$ | 1,250 | 444 | $(2,924)$ | -2520.7\% | 109,017 |
| Lakefield | Off-Sale Only | --- | 1,690 | 385,363 | 275,182 | 110,181 | 79,890 | 20.7\% | 30,291 | 3,514 | 22 | 33,783 | 8.8\% | 3,000 |
| Luverne | Off-Sale Only | --- | 4,745 | 1,103,616 | 778,111 | 325,505 | 241,361 | 21.9\% | 84,144 | 5,036 | --- | 89,180 | 8.1\% | 45,000 |
| Marshall | Off-Sale Only | --- | 13,767 | 3,570,487 | 2,692,836 | 877,651 | 386,684 | 10.8\% | 490,967 | 2,487 | 1,857 | 491,597 | 13.8\% | 1,424,204 |
| Okabena | On- \& Off-Sale | --- | 189 | 246,222 | 156,384 | 89,838 | 101,209 | 41.1\% | $(11,371)$ | 3,871 | --- | $(7,500)$ | -3.0\% | --- |
| Pipestone | Off-Sale Only | --- | 4,308 | 1,313,905 | 955,761 | 358,144 | 206,838 | 15.7\% | 151,306 | 5,702 | --- | 157,008 | 11.9\% | 50,000 |
| Redwood Falls | Off-Sale Only | --- | 5,248 | 1,716,357 | 1,283,525 | 432,832 | 331,912 | 19.3\% | 100,920 | 19,608 | 32,243 | 88,285 | 5.1\% | 80,000 |
| Round Lake | Off-Sale Only | --- | 374 | 144,599 | 115,651 | 28,948 | 32,710 | 22.6\% | $(3,762)$ | 2,998 | --- | (764) | -0.5\% | --- |
| Russell | On- \& Off-Sale | --- | 336 | 267,436 | 142,771 | 124,665 | 120,384 | 45.0\% | 4,281 | 1,780 | --- | 6,061 | 2.3\% | --- |
| Tracy | On- \& Off-Sale | --- | 2,178 | 808,575 | 486,553 | 322,022 | 345,057 | 42.7\% | $(23,035)$ | 6,578 | 494 | $(16,951)$ | -2.1\% | 20,000 |
| Vesta | On- \& Off-Sale | --- | 319 | 206,586 | 117,180 | 89,406 | 100,941 | 48.9\% | $(11,535)$ | --- | --- | $(11,535)$ | -5.6\% | --- |
| Walnut Grove | On- \& Off-Sale | --- | 871 | 497,682 | 254,500 | 243,182 | 213,260 | 42.9\% | 29,922 | 959 | --- | 30,881 | 6.2\% | 10,500 |
| Wilmont | On- \& Off-Sale | --- | 337 | 235,608 | 129,995 | 105,613 | 123,919 | 52.6\% | $(18,306)$ | 533 | --- | $(17,773)$ | -7.5\% | --- |
| Windom | Off-Sale Only | --- | 4,649 | 1,499,600 | 1,052,441 | 447,159 | 313,731 | 20.9\% | 133,428 | --- | --- | 133,428 | 8.9\% | 70,937 |
| Worthington | Off-Sale Only | --- | 12,829 | 2,833,232 | 2,109,291 | 723,941 | 411,119 | 14.5\% | 312,822 | 4,363 | --- | 317,185 | 11.2\% | 200,000 |
| Total for Region |  |  | 58,151 | \$17,858,362 | \$12,479,099 | \$5,379,263 | \$4,067,681 | 22.8\% | \$1,311,582 | \$79,345 | \$40,470 | \$1,350,457 | 7.6\% | \$2,095,858 |
| Percent of Total MLS Operations |  |  | 6.3\% | 5.6\% | 5.5\% | 6.0\% | 6.1\% | --- | 5.6\% | 3.4\% | 1.9\% | 5.8\% | --- | 10.4\% |

Table 12
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | Cost <br> of Sales | Gross <br> Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 9 - South Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Blue Earth | Off-Sale Only | --- | 3,348 | \$1,414,217 | \$1,054,441 | \$359,776 | \$258,707 | 18.3\% | \$101,069 | \$3,986 | \$22,628 | \$82,427 | 5.8\% | \$--- |
| Butterfield | Off-Sale Only | --- | 586 | 220,520 | 167,085 | 53,435 | 44,439 | 20.2\% | 8,996 | 3,701 | --- | 12,697 | 5.8\% | --- |
| Cleveland | On- \& Off-Sale | --- | 717 | 185,728 | 109,150 | 76,578 | 107,480 | 57.9\% | $(30,902)$ | 15,903 | --- | $(14,999)$ | -8.1\% | --- |
| Elmore | Off-Sale Only | --- | 665 | 153,073 | 117,120 | 35,953 | 29,557 | 19.3\% | 6,396 | 140 | --- | 6,536 | 4.3\% | --- |
| Fairmont | Off-Sale Only | --- | 10,631 | 3,170,439 | 2,326,099 | 844,340 | 524,112 | 16.5\% | 320,228 | 6,885 | --- | 327,113 | 10.3\% | 146,500 |
| Hanska | On- \& Off-Sale | --- | 397 | 303,599 | 166,301 | 137,298 | 122,178 | 40.2\% | 15,120 | 2,664 | 379 | 17,405 | 5.7\% | --- |
| Kiester | Off-Sale Only | --- | 499 | 184,699 | 120,997 | 63,702 | 53,819 | 29.1\% | 9,883 | --- | --- | 9,883 | 5.4\% | 24,523 |
| Le Center | On- \& Off-Sale | --- | 2,506 | 844,283 | 526,389 | 317,894 | 276,869 | 32.8\% | 41,025 | 160 | 6,452 | 34,733 | 4.1\% | 50,000 |
| Lewisville | On- \& Off-Sale | --- | 250 | 228,708 | 124,362 | 104,346 | 115,726 | 50.6\% | $(11,380)$ | 9,441 | --- | $(1,939)$ | -0.8\% | --- |
| Madelia | Off-Sale Only | --- | 2,307 | 387,059 | 305,737 | 81,322 | 58,565 | 15.1\% | 22,757 | 594 | --- | 23,351 | 6.0\% | 35,000 |
| Mapleton | On- \& Off-Sale | --- | 1,761 | 546,919 | 362,323 | 184,596 | 230,698 | 42.2\% | $(46,102)$ | 18,797 | --- | $(27,305)$ | -5.0\% | --- |
| Saint James | Off-Sale Only | --- | 4,597 | 979,615 | 659,590 | 320,025 | 165,604 | 16.9\% | 154,421 | 2,176 | --- | 156,597 | 16.0\% | 74,600 |
| Sherburn | On- \& Off-Sale | --- | 1,131 | 743,669 | 497,610 | 246,059 | 240,648 | 32.4\% | 5,411 | 6 | --- | 5,417 | 0.7\% | --- |
| Sleepy Eye | Off-Sale Only | --- | 3,598 | 563,827 | 419,916 | 143,911 | 140,140 | 24.9\% | 3,771 | 5,451 | --- | 9,222 | 1.6\% | 15,000 |
| Waldorf | On- \& Off-Sale | --- | 230 | 193,975 | 109,413 | 84,562 | 93,606 | 48.3\% | $(9,044)$ | 8,645 | --- | (399) | -0.2\% | --- |
| Wells | On- \& Off-Sale | --- | 2,338 | 696,242 | 483,447 | 212,795 | 246,814 | 35.4\% | $(34,019)$ | 6,452 | --- | $(27,567)$ | -4.0\% | 25,000 |
| Total for Region |  |  | 35,561 | \$10,816,572 | \$7,549,980 | \$3,266,592 | \$2,708,962 | 25.0\% | \$557,630 | \$85,001 | \$29,459 | \$613,172 | 5.7\% | \$370,623 |
| Percent of Total MLS Operations |  |  | 3.8\% | 3.4\% | 3.3\% | 3.6\% | 4.0\% | --- | 2.4\% | 3.6\% | 1.4\% | 2.6\% | --- | 1.8\% |
| 10-Southeast |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Caledonia | Off-Sale Only | --- | 2,851 | \$596,265 | \$449,999 | \$146,266 | \$138,940 | 23.3\% | \$7,326 | \$--- | \$--- | \$7,326 | 1.2\% | \$--- |
| Canton | On- \& Off-Sale | --- | 346 | 81,839 | 64,811 | 17,028 | 20,809 | 25.4\% | $(3,781)$ | 1,854 | --- | $(1,927)$ | -2.4\% | --- |
| Conger | On- \& Off-Sale | --- | 147 | 352,476 | 193,076 | 159,400 | 156,873 | 44.5\% | 2,527 | 4,362 | --- | 6,889 | 2.0\% | 3,600 |
| Ellendale | On- \& Off-Sale | --- | 691 | 286,749 | 174,312 | 112,437 | 138,821 | 48.4\% | $(26,384)$ | 134 | --- | $(26,250)$ | -9.2\% | $(28,000)$ |
| Kasson | Off-Sale Only | --- | 6,010 | 1,098,000 | 869,678 | 228,322 | 208,808 | 19.0\% | 19,514 | 8,089 | --- | 27,603 | 2.5\% | 14,000 |
| Kellogg | On- \& Off-Sale | --- | 450 | 124,401 | 80,157 | 44,244 | 79,862 | 64.2\% | $(35,618)$ | 8,032 | --- | $(27,586)$ | -22.2\% | --- |
| Kenyon | On- \& Off-Sale | --- | 1,818 | 620,028 | 416,711 | 203,317 | 182,444 | 29.4\% | 20,873 | 13,665 | 637 | 33,901 | 5.5\% | 20,000 |
| Lonsdale | Off-Sale Only | --- | 3,721 | 1,293,363 | 1,007,107 | 286,256 | 267,378 | 20.7\% | 18,878 | 397 | --- | 19,275 | 1.5\% | --- |
| Mazeppa | On- \& Off-Sale | --- | 844 | 321,618 | 195,916 | 125,702 | 129,499 | 40.3\% | $(3,797)$ | 8,500 | --- | 4,703 | 1.5\% | --- |
| Medford | On- \& Off-Sale | --- | 1,243 | 358,341 | 188,421 | 169,920 | 173,185 | 48.3\% | $(3,265)$ | 7,620 | --- | 4,355 | 1.2\% | 10,000 |
| Northfield | Off-Sale Only | --- | 20,454 | 2,850,182 | 2,110,126 | 740,056 | 541,411 | 19.0\% | 198,645 | 32,096 | --- | 230,741 | 8.1\% | 131,280 |
| Plainview | On- \& Off-Sale | --- | 3,348 | 621,117 | 377,177 | 243,940 | 217,611 | 35.0\% | 26,329 | 5,759 | --- | 32,088 | 5.2\% | --- |
| Rushford | On- \& Off-Sale | [21] | 1,749 | 149,863 | 122,929 | 26,934 | 112,516 | 75.1\% | $(85,582)$ | 3,379 | 18,673 | $(100,876)$ | -67.3\% | --- |
| Spring Grove | On- \& Off-Sale | --- | 1,324 | 356,546 | 223,381 | 133,165 | 139,239 | 39.1\% | $(6,074)$ | 553 | --- | $(5,521)$ | -1.5\% | --- |
| West Concord | On- \& Off-Sale | --- | 785 | 374,461 | 203,623 | 170,838 | 165,452 | 44.2\% | 5,386 | 5,030 | --- | 10,416 | 2.8\% | --- |
| Total for Region |  |  | 45,781 | \$9,485,249 | \$6,677,424 | \$2,807,825 | \$2,672,848 | 28.2\% | \$134,977 | \$99,470 | \$19,310 | \$215,137 | 2.3\% | \$150,880 |
| Percent of Total MLS Operations |  |  | 4.9\% | 3.0\% | 2.9\% | 3.1\% | 4.0\% | --- | 0.6\% | 4.2\% | 0.9\% | 0.9\% | --- | 0.8\% |
| 11-7-County Metro Area |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anoka | Off-Sale Only | --- | 17,331 | \$3,790,973 | \$2,937,691 | \$853,282 | \$715,804 | 18.9\% | \$137,478 | \$21,174 | \$--- | \$158,652 | 4.2\% | \$263,333 |
| Apple Valley | Off-Sale Only | --- | 49,801 | 9,005,660 | 6,448,087 | 2,557,573 | 1,601,269 | 17.8\% | 956,304 | 89,325 | 128,323 | 917,306 | 10.2\% | 525,000 |
| Brooklyn Center | Off-Sale Only | --- | 30,204 | 5,789,346 | 4,175,906 | 1,613,440 | 1,214,496 | 21.0\% | 398,944 | 19,431 | --- | 418,375 | 7.2\% | 147,488 |
| Columbia Heights | Off-Sale Only | --- | 19,619 | 8,494,962 | 6,413,886 | 2,081,076 | 1,459,656 | 17.2\% | 621,420 | 1,500 | 237,147 | 385,773 | 4.5\% | 98,955 |
| Eden Prairie | Off-Sale Only | --- | 61,151 | 11,676,390 | 8,656,149 | 3,020,241 | 2,118,675 | 18.1\% | 901,566 | 51,817 | 6,812 | 946,571 | 8.1\% | 1,000,000 |
| Edina | Off-Sale Only | --- | 48,262 | 13,172,484 | 9,648,160 | 3,524,324 | 2,078,946 | 15.8\% | 1,445,378 | --- | --- | 1,445,378 | 11.0\% | 1,255,100 |
| Farmington | Off-Sale Only | --- | 21,369 | 4,199,344 | 3,151,829 | 1,047,515 | 938,007 | 22.3\% | 109,508 | --- | 1,705 | 107,803 | 2.6\% | 90,007 |
| Fridley | Off-Sale Only | --- | 27,515 | 4,893,436 | 3,681,988 | 1,211,448 | 886,294 | 18.1\% | 325,154 | 761 | --- | 325,915 | 6.7\% | 350,000 |
| Lakeville | Off-Sale Only | --- | 56,534 | 14,373,261 | 10,826,384 | 3,546,877 | 2,196,758 | 15.3\% | 1,350,119 | 56,924 | 181,335 | 1,225,708 | 8.5\% | 1,134,131 |
| Lexington | Off-Sale Only | --- | 2,078 | 3,049,103 | 2,401,544 | 647,559 | 533,317 | 17.5\% | 114,242 | 3,112 | 24,687 | 92,667 | 3.0\% | 50,000 |

Table 12
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \\ \hline \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Expenses $\xlongequal{$ Expenses  <br>  as a Percent  <br>  of Sales $}$ |  | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  | Revenues | Expenses |  |  |  |
| Mound | Off-Sale Only | --- | 9,084 | 2,675,527 | 1,997,081 | 678,446 | 581,533 | 21.7\% |  | 96,913 | 14,388 | 22,803 | 88,498 | 3.3\% | 8,438 |
| Richfield | Off-Sale Only | --- | 35,376 | 11,198,404 | 8,358,937 | 2,839,467 | 1,932,217 | 17.3\% | 907,250 | 18,387 | --- | 925,637 | 8.3\% | 693,870 |
| Robbinsdale | Off-Sale Only | --- | 14,014 | 2,725,843 | 2,023,712 | 702,131 | 516,886 | 19.0\% | 185,245 | 37,163 | --- | 222,408 | 8.2\% | 75,000 |
| Rogers | On- \& Off-Sale | --- | 8,879 | 3,151,356 | 2,213,802 | 937,554 | 652,047 | 20.7\% | 285,507 | --- | 29,050 | 256,457 | 8.1\% | 211,273 |
| Saint Anthony | Off-Sale Only | --- | 8,333 | 6,995,923 | 5,341,718 | 1,654,205 | 1,162,894 | 16.6\% | 491,311 | 3,661 | 32,659 | 462,313 | 6.6\% | 417,200 |
| Saint Francis | Off-Sale Only | --- | 7,255 | 2,017,684 | 1,504,114 | 513,570 | 369,823 | 18.3\% | 143,747 | 39,393 | --- | 183,140 | 9.1\% | 60,000 |
| Savage | Off-Sale Only | --- | 27,147 | 4,657,014 | 3,463,507 | 1,193,507 | 943,648 | 20.3\% | 249,859 | --- | 65,681 | 184,178 | 4.0\% | --- |
| Spring Lake Park | Off-Sale Only | --- | 6,432 | 2,345,287 | 1,810,117 | 535,170 | 536,185 | 22.9\% | $(1,015)$ | 27,243 | --- | 26,228 | 1.1\% | 150,000 |
| Wayzata | On- \& Off-Sale | --- | 3,720 | 4,391,203 | 2,294,347 | 2,096,856 | 1,837,321 | 41.8\% | 259,535 | 35,236 | 92,629 | 202,142 | 4.6\% | 20,000 |
| Total for Region |  |  | 454,104 | \$118,603,200 | \$87,348,959 | \$31,254,241 | \$22,275,776 | 18.8\% | \$8,978,465 | \$419,515 | \$822,831 | \$8,575,149 | 7.2\% | \$6,549,795 |
| Percent of Total MLS Operations |  |  | 49.0\% | 37.4\% | 38.5\% | 34.7\% | 33.3\% | --- | 38.7\% | 17.8\% | 37.8\% | 36.6\% | --- | 32.6\% |
| Off-Sale Only |  |  | 825,423 | \$247,863,063 | \$184,811,974 | \$63,051,089 | \$42,378,164 | 17.1\% | \$20,672,925 | \$1,624,028 | \$1,473,515 | \$20,823,438 | 8.4\% | \$18,454,000 |
| On- \& Off-Sale |  |  | 101,903 | \$69,366,042 | \$42,227,747 | \$27,138,295 | \$24,588,688 | 35.4\% | \$2,549,607 | \$731,988 | \$705,330 | \$2,576,265 | 3.7\% | \$1,648,376 |
| All Stores |  |  | 927,326 | \$317,229,105 | \$227,039,721 | \$90,189,384 | \$66,966,852 | 21.1\% | \$23,222,532 | \$2,356,016 | \$2,178,845 | \$23,399,703 | 7.4\% | \$20,102,376 |
| Footnotes: |  | [21] Discontinued liquor operations. |  |  |  |  |  |  |  |  |  |  |  |  |

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City

## Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment



Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 4 - West Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Detroit Lakes | Off-Sale Only | --- | 8,716 | \$5,202,486 | \$3,934,467 | \$1,268,019 | \$359,660 | 6.9\% | \$908,359 | \$48,798 | \$69,600 | \$887,557 | 17.1\% | \$747,876 |
| 2 | Fergus Falls | Off-Sale Only | --- | 13,103 | 5,244,209 | 3,821,399 | 1,422,810 | 852,925 | 16.3\% | 569,885 | 56,738 | 46,340 | 580,283 | 11.1\% | 340,811 |
| 3 | Perham | Off-Sale Only | --- | 2,995 | 2,478,482 | 1,802,237 | 676,245 | 336,870 | 13.6\% | 339,375 | 9,325 | 75,803 | 272,897 | 11.0\% | 120,750 |
| 4 | Pelican Rapids | Off-Sale Only | --- | 2,476 | 1,119,405 | 818,333 | 301,072 | 171,767 | 15.3\% | 129,305 | 3,736 | 29,157 | 103,884 | 9.3\% | $(42,288)$ |
| 5 | Battle Lake | Off-Sale Only | --- | 877 | 1,101,324 | 777,757 | 323,567 | 225,537 | 20.5\% | 98,030 | 1,946 | --- | 99,976 | 9.1\% | 95,000 |
| 6 | Morris | Off-Sale Only | --- | 5,343 | 1,641,525 | 1,247,381 | 394,144 | 253,056 | 15.4\% | 141,088 | 4,958 | --- | 146,046 | 8.9\% | 98,115 |
| 7 | Vergas | Off-Sale Only | --- | 332 | 590,874 | 443,337 | 147,537 | 115,262 | 19.5\% | 32,275 | 8,648 | --- | 40,923 | 6.9\% | 3,647 |
| 8 | Barnesville | Off-Sale Only | --- | 2,588 | 412,322 | 308,668 | 103,654 | 79,101 | 19.2\% | 24,553 | 1,761 | --- | 26,314 | 6.4\% | 14,000 |
| 9 | Underwood | Off-Sale Only | --- | 339 | 422,642 | 294,711 | 127,931 | 105,696 | 25.0\% | 22,235 | 1,029 | --- | 23,264 | 5.5\% | 5,000 |
| 10 | Alexandria | Off-Sale Only | --- | 12,920 | 4,609,760 | 3,613,420 | 996,340 | 745,137 | 16.2\% | 251,203 | 1,786 | 15,190 | 237,799 | 5.2\% | 200,000 |
| 11 | Glenwood | Off-Sale Only | --- | 2,553 | 1,123,425 | 875,474 | 247,951 | 192,252 | 17.1\% | 55,699 | 1,718 | --- | 57,417 | 5.1\% | 40,000 |
| 12 | Hawley | Off-Sale Only | --- | 2,087 | 880,160 | 652,931 | 227,229 | 162,758 | 18.5\% | 64,471 | 166 | 29,413 | 35,224 | 4.0\% | 5,000 |
| 13 | Elizabeth | Off-Sale Only | --- | 173 | 353,333 | 250,151 | 103,182 | 92,616 | 26.2\% | 10,566 | 500 | --- | 11,066 | 3.1\% | --- |
| 14 | Erhard | Off-Sale Only | --- | 148 | 300,602 | 224,588 | 76,014 | 76,573 | 25.5\% | (559) | 5,557 | --- | 4,998 | 1.7\% | --- |
| 15 | Dalton | Off-Sale Only | --- | 253 | 308,406 | 240,297 | 68,109 | 71,201 | 23.1\% | $(3,092)$ | 1,409 | --- | $(1,683)$ | -0.5\% | --- |
| 1 | Millerville | On- \& Off-Sale | --- | 105 | 347,203 | 192,101 | 155,102 | 119,797 | 34.5\% | 35,305 | 743 | --- | 36,048 | 10.4\% | --- |
| 2 | Brandon | On- \& Off-Sale | --- | 491 | 445,866 | 247,123 | 198,743 | 154,151 | 34.6\% | 44,592 | 1,484 | --- | 46,076 | 10.3\% | $(10,255)$ |
| 3 | Hitterdal | On- \& Off-Sale | --- | 207 | 395,746 | 173,913 | 221,833 | 183,271 | 46.3\% | 38,562 | --- | --- | 38,562 | 9.7\% | 55,990 |
| 4 | Ulen | On- \& Off-Sale | --- | 553 | 340,507 | 171,633 | 168,874 | 136,784 | 40.2\% | 32,090 | 586 | --- | 32,676 | 9.6\% | --- |
| 5 | Osakis | On- \& Off-Sale | --- | 1,742 | 666,964 | 379,438 | 287,526 | 243,932 | 36.6\% | 43,594 | 19,723 | --- | 63,317 | 9.5\% | 33,719 |
| 6 | Ogema | On- \& Off-Sale | --- | 192 | 325,676 | 185,948 | 139,728 | 114,062 | 35.0\% | 25,666 | 3,231 | --- | 28,897 | 8.9\% | 20,156 |
| 7 | New York Mills | On- \& Off-Sale | --- | 1,195 | 703,384 | 455,712 | 247,672 | 194,539 | 27.7\% | 53,133 | 4,923 | --- | 58,056 | 8.3\% | 70,750 |
| 8 | Callaway | On- \& Off-Sale | --- | 236 | 526,421 | 276,518 | 249,903 | 212,653 | 40.4\% | 37,250 | 3,090 | --- | 40,340 | 7.7\% | 11,956 |
| 9 | Miltona | On- \& Off-Sale | --- | 419 | 625,030 | 351,562 | 273,468 | 231,936 | 37.1\% | 41,532 | 3,206 | --- | 44,738 | 7.2\% | -- |
| 10 | Browns Valley | On- \& Off-Sale | --- | 583 | 300,389 | 172,605 | 127,784 | 116,070 | 38.6\% | 11,714 | 7,582 | --- | 19,296 | 6.4\% | --- |
| 11 | Wolf Lake | On- \& Off-Sale | --- | 59 | 405,228 | 205,371 | 199,857 | 180,114 | 44.4\% | 19,743 | 2,768 | 3,447 | 19,064 | 4.7\% | 25,000 |
| 12 | Frazee | On- \& Off-Sale | --- | 1,363 | 656,140 | 430,384 | 225,756 | 202,281 | 30.8\% | 23,475 | 109 | --- | 23,584 | 3.6\% | --- |
| 13 | Herman | On- \& Off-Sale | --- | 433 | 336,939 | 185,308 | 151,631 | 133,976 | 39.8\% | 17,655 | --- | 5,693 | 11,962 | 3.6\% | --- |
| 14 | Lake Park | On- \& Off-Sale | --- | 783 | 656,305 | 382,668 | 273,637 | 259,763 | 39.6\% | 13,874 | 3,615 | --- | 17,489 | 2.7\% | --- |
| 15 | Parkers Prairie | On- \& Off-Sale | --- | 1,011 | 647,984 | 415,260 | 232,724 | 205,725 | 31.7\% | 26,999 | 80 | 28,430 | $(1,351)$ | -0.2\% | ---- |
| 16 | Audubon | On- \& Off-Sale | --- | 522 | 564,107 | 365,807 | 198,300 | 198,256 | 35.1\% | 44 | 6,932 | 10,881 | $(3,905)$ | -0.7\% | 5,000 |
|  | Total for Region |  |  | 64,797 | \$33,732,844 | \$23,896,502 | \$9,836,342 | \$6,727,721 | 19.9\% | \$3,108,621 | \$206,147 | \$313,954 | \$3,000,814 | 8.9\% | \$1,840,227 |
|  | Percent of Total MLS Operations |  |  | 7.0\% | 10.6\% | 10.5\% | 10.9\% | 10.1\% | --- | 13.4\% | 8.7\% | 14.4\% | 12.8\% | --- | 9.2\% |
|  | 5 - North Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Wadena | Off-Sale Only | --- | 4,014 | \$1,685,569 | \$1,266,987 | \$418,582 | \$244,505 | 14.5\% | \$174,077 | \$4,946 | \$--- | \$179,023 | 10.6\% | \$181,403 |
| 2 | Long Prairie | Off-Sale Only | --- | 3,445 | 1,286,535 | 988,875 | 297,660 | 172,188 | 13.4\% | 125,472 | 2,692 | --- | 128,164 | 10.0\% | 90,000 |
| 3 | Eagle Bend | Off-Sale Only | --- | 532 | 272,468 | 165,794 | 106,674 | 117,563 | 43.1\% | $(10,889)$ | 9,111 | --- | $(1,778)$ | -0.7\% | 9,000 |
| 1 | Walker | On- \& Off-Sale | --- | 925 | 907,638 | 664,173 | 243,465 | 143,694 | 15.8\% | 99,771 | 240 | --- | 100,011 | 11.0\% | --- |
| 2 | Longville | On- \& Off-Sale | --- | 154 | 1,410,804 | 918,748 | 492,056 | 369,552 | 26.2\% | 122,504 | 1,366 | 7,757 | 116,113 | 8.2\% | --- |
| 3 | Menahga | On- \& Off-Sale | --- | 1,300 | 714,177 | 419,356 | 294,821 | 251,159 | 35.2\% | 43,662 | 2,869 | 1,992 | 44,539 | 6.2\% | 50,000 |
| 4 | Remer | On- \& Off-Sale | --- | 367 | 537,073 | 324,235 | 212,838 | 180,206 | 33.6\% | 32,632 | --- | --- | 32,632 | 6.1\% | 500 |
| 5 | Nisswa | On- \& Off-Sale | --- | 1,979 | 3,043,426 | 2,165,051 | 878,375 | 679,326 | 22.3\% | 199,049 | --- | 12,721 | 186,328 | 6.1\% | 173,403 |
| 6 | Sebeka | On- \& Off-Sale | --- | 708 | 467,155 | 266,370 | 200,785 | 176,830 | 37.9\% | 23,955 | 77 | , | 24,032 | 5.1\% | 47,390 |
| 7 | Browerville | On- \& Off-Sale | --- | 791 | 443,057 | 245,108 | 197,949 | 190,504 | 43.0\% | 7,445 | 10,493 | --- | 17,938 | 4.0\% | $(7,495)$ |
| 8 | Randall | On- \& Off-Sale | --- | 651 | 537,361 | 353,167 | 184,194 | 180,209 | 33.5\% | 3,985 | 6,634 | --- | 10,619 | 2.0\% | --- |
| 9 | Hackensack | On- \& Off-Sale | --- | 314 | 1,010,349 | 701,244 | 309,105 | 271,345 | 26.9\% | 37,760 | 57 | 29,753 | 8,064 | 0.8\% | --- |
| 10 | Fifty Lakes | On- \& Off-Sale | --- | 390 | 382,435 | 177,656 | 204,779 | 204,520 | 53.5\% | 259 | 88 | --- | 347 | 0.1\% | --- |
| 11 | Clarissa | On- \& Off-Sale | --- | 682 | 364,387 | 230,042 | 134,345 | 141,442 | 38.8\% | $(7,097)$ | 3,928 | --- | $(3,169)$ | -0.9\% | --- |
| 12 | Verndale | On- \& Off-Sale | --- | 601 | 247,947 | 145,329 | 102,618 | 121,795 | 49.1\% | $(19,177)$ | 1,609 | 2,193 | $(19,761)$ | -8.0\% | $(100,321)$ |
| 13 | Bertha | On- \& Off-Sale | [21 | 498 | 135,907 | 74,685 | 61,222 | 75,126 | 55.3\% | $(13,904)$ | 679 | --- | $(25,054)$ | -18.4\% | --- |
| 14 | Flensburg | On- \& Off-Sale | --- | 227 | 344,247 | 158,380 | 185,867 | 256,798 | 74.6\% | $(70,931)$ | 1,423 | 120,218 | $(189,726)$ | -55.1\% | $(50,000)$ |
|  | Total for RegionPercent of Total MLS Operations |  |  | 17,578 | \$13,790,535 | \$9,265,200 | \$4,525,335 | \$3,776,762 | 27.4\% | \$748,573 | \$46,212 | \$174,634 | \$608,322 | 4.4\% | \$393,880 |
|  |  |  |  | 1.9\% | 4.3\% | 4.1\% | 5.0\% | 5.6\% | --- | 3.2\% | 2.0\% | 8.0\% | 2.6\% | --- | 2.0\% |

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{aligned} & \text { Transfers } \\ & \text { To/(From) } \\ & \text { Other Funds } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 6E - Southwest Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Glencoe | Off-Sale Only | --- | 5,621 | \$1,280,440 | \$973,379 | \$307,061 | \$173,617 | 13.6\% | \$133,444 | \$105 | \$--- | \$133,549 | 10.4\% | \$160,000 |
| 2 | Hutchinson | Off-Sale Only | --- | 14,148 | 5,099,629 | 3,946,363 | 1,153,266 | 651,933 | 12.8\% | 501,333 | 4,503 | 43,308 | 462,528 | 9.1\% | 451,030 |
| 3 | Litchfield | Off-Sale Only | --- | 6,721 | 1,943,424 | 1,482,464 | 460,960 | 316,105 | 16.3\% | 144,855 | 1,768 | --- | 146,623 | 7.5\% | 59,000 |
| 4 | Darwin | Off-Sale Only | --- | 351 | 444,813 | 348,649 | 96,164 | 86,383 | 19.4\% | 9,781 | 7,365 | --- | 17,146 | 3.9\% | 110,000 |
| 5 | Dassel | Off-Sale Only | --- | 1,473 | 1,054,774 | 831,004 | 223,770 | 184,561 | 17.5\% | 39,209 | 25,154 | 40,133 | 24,230 | 2.3\% | 22,000 |
| 1 | Buffalo Lake | On- \& Off-Sale | --- | 723 | 332,634 | 184,538 | 148,096 | 164,297 | 49.4\% | $(16,201)$ | 23,035 | --- | 6,834 | 2.1\% | --- |
| 2 | Sacred Heart | On- \& Off-Sale | --- | 541 | 465,551 | 280,401 | 185,150 | 189,097 | 40.6\% | $(3,947)$ | 12,721 | --- | 8,774 | 1.9\% | --- |
| 3 | Silver Lake | On- \& Off-Sale | --- | 835 | 535,744 | 297,297 | 238,447 | 231,437 | 43.2\% | 7,010 | 388 | --- | 7,398 | 1.4\% | 10,000 |
| 4 | Fairfax | On- \& Off-Sale | --- | 1,225 | 540,847 | 295,859 | 244,988 | 248,544 | 46.0\% | $(3,556)$ | 4,209 | --- | 653 | 0.1\% | --- |
| 5 | Olivia | On- \& Off-Sale | --- | 2,479 | 888,052 | 641,675 | 246,377 | 276,411 | 31.1\% | $(30,034)$ | 13,919 | --- | $(16,115)$ | -1.8\% | --- |
| 6 | Biscay | On- \& Off-Sale | --- | 113 | \$422,730 | \$206,188 | \$216,542 | \$294,097 | 69.6\% | $(\$ 77,555)$ | \$23,936 | \$40,423 | $(\$ 94,042)$ | -22.2\% | $(\$ 10,000)$ |
|  | Total for Region |  |  | 34,230 | \$13,008,638 | \$9,487,817 | \$3,520,821 | \$2,816,482 | 21.7\% | \$704,339 | \$117,103 | \$123,864 | \$697,578 | 5.4\% | \$802,030 |
|  | Percent of Total MLS Operations |  |  | 3.7\% | 4.1\% | 4.2\% | 3.9\% | 4.2\% | --- | 3.0\% | 5.0\% | 5.7\% | 3.0\% | --- | 4.0\% |
|  | 6W - Upper Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Granite Falls | Off-Sale Only | --- | 2,879 | \$956,646 | \$708,406 | \$248,240 | \$171,992 | 18.0\% | \$76,248 | \$16,724 | \$17,618 | \$75,354 | 7.9\% | \$98,275 |
| 2 | Montevideo | Off-Sale Only | --- | 5,360 | 2,040,406 | 1,516,326 | 524,080 | 402,426 | 19.7\% | 121,654 | 2,350 | 58 | 123,946 | 6.1\% | 100,000 |
| 3 | Appleton | Off-Sale Only | --- | 1,403 | 481,825 | 347,516 | 134,309 | 106,251 | 22.1\% | 28,058 | --- | --- | 28,058 | 5.8\% | --- |
| 4 | Dawson | Off-Sale Only | --- | 1,533 | 446,267 | 319,459 | 126,808 | 128,179 | 28.7\% | $(1,371)$ | 21,849 | --- | 20,478 | 4.6\% | --- |
| 5 | Madison | Off-Sale Only | --- | 1,542 | 435,512 | 318,668 | 116,844 | 108,650 | 24.9\% | 8,194 | 1,680 | --- | 9,874 | 2.3\% | 11,000 |
| 1 | De Graff | On- \& Off-Sale | --- | 112 | 468,680 | 212,172 | 256,508 | 206,655 | 44.1\% | 49,853 | --- | 13,389 | 36,464 | 7.8\% | 1,020 |
| 2 | Benson | On- \& Off-Sale | --- | 3,223 | 988,311 | 665,037 | 323,274 | 296,960 | 30.0\% | 26,314 | 15,113 | --- | 41,427 | 4.2\% | 30,000 |
| 3 | Boyd | On- \& Off-Sale | --- | 174 | 312,929 | 167,795 | 145,134 | 142,388 | 45.5\% | 2,746 | 10,001 | --- | 12,747 | 4.1\% | --- |
| 4 | Danvers | On- \& Off-Sale | --- | 96 | 335,092 | 190,338 | 144,754 | 138,534 | 41.3\% | 6,220 | 655 | --- | 6,875 | 2.1\% | --- |
| 5 | Clontarf | On- \& Off-Sale | --- | 159 | 376,682 | 220,001 | 156,681 | 172,425 | 45.8\% | $(15,744)$ | 9,000 | 651 | $(7,395)$ | -2.0\% | $(3,477)$ |
| 6 | Hanley Falls | On- \& Off-Sale | --- | 301 | 217,459 | 134,506 | 82,953 | 112,588 | 51.8\% | $(29,635)$ | 8,543 | --- | $(21,092)$ | -9.7\% | 13,299 |
|  | Total for Region |  |  | 16,782 | \$7,059,809 | \$4,800,224 | \$2,259,585 | \$1,987,048 | 28.1\% | \$272,537 | \$85,915 | \$31,716 | \$326,736 | 4.6\% | \$250,117 |
|  | Percent of Total MLS Operations |  |  | 1.8\% | 2.2\% | 2.1\% | 2.5\% | 3.0\% | --- | 1.2\% | 3.6\% | 1.5\% | 1.4\% | --- | 1.2\% |
|  | 7E - East Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Pine City | Off-Sale Only | --- | 3,119 | \$1,661,417 | \$1,203,043 | \$458,374 | \$320,453 | 19.3\% | \$137,921 | \$5,904 | \$--- | \$143,825 | 8.7\% | \$100,000 |
| 2 | Isanti | Off-Sale Only | --- | 5,286 | 2,086,169 | 1,538,605 | 547,564 | 376,161 | 18.0\% | 171,403 | 10,161 | --- | 181,564 | 8.7\% | 150,000 |
| 3 | Cambridge | Off-Sale Only | --- | 8,194 | 4,355,132 | 3,338,052 | 1,017,080 | 658,571 | 15.1\% | 358,509 | 10,216 | 5,654 | 363,071 | 8.3\% | --- |
| 4 | Princeton | Off-Sale Only | --- | 4,698 | 2,579,665 | 1,960,744 | 618,921 | 441,774 | 17.1\% | 177,147 | 14,636 | --- | 191,783 | 7.4\% | 5,610 |
| 5 | North Branch | Off-Sale Only | --- | 10,122 | 2,145,494 | 1,540,049 | 605,445 | 419,628 | 19.6\% | 185,817 | 7 | 29,104 | 156,720 | 7.3\% | 124,603 |
| 6 | Mora | Off-Sale Only | --- | 3,557 | 2,645,500 | 1,961,735 | 683,765 | 451,834 | 17.1\% | 231,931 | 6,604 | 61,750 | 176,785 | 6.7\% | 270,000 |
| 7 | Milaca | Off-Sale Only | --- | 2,944 | 1,816,473 | 1,382,307 | 434,166 | 314,981 | 17.3\% | 119,185 | 6,439 | 25,998 | 99,626 | 5.5\% | 25,000 |
| 8 | Braham | Off-Sale Only | --- | 1,812 | \$1,217,196 | \$930,885 | \$286,311 | \$244,684 | 20.1\% | \$41,627 | \$70,634 | \$66,123 | \$46,138 | 3.8\% | \$36,000 |
| 9 | Rush City | Off-Sale Only | --- | 3,091 | 1,072,035 | 820,792 | 251,243 | 262,872 | 24.5\% | $(11,629)$ | 101 | --- | $(11,528)$ | -1.1\% | 11,000 |
|  | Finlayson | On- \& Off-Sale | --- | 316 | 509,215 | 280,015 | 229,200 | 163,523 | 32.1\% | 65,677 | 4,200 | --- | 69,877 | 13.7\% | 24,279 |
| 1 | Isle | On- \& Off-Sale | --- | 765 | 1,018,674 | 601,382 | 417,292 | 302,716 | 29.7\% | 114,576 | 12,729 | --- | 127,305 | 12.5\% | 20,950 |
| 2 | Lindstrom | On- \& Off-Sale | --- | 4,464 | 2,336,898 | 1,660,798 | 676,100 | 558,106 | 23.9\% | 117,994 | 35,164 | --- | 153,158 | 6.6\% | 155,700 |
| 3 | Stacy | On- \& Off-Sale | --- | 1,456 | 2,524,782 | 1,653,003 | 871,779 | 680,166 | 26.9\% | 191,613 | 30,833 | 83,882 | 138,564 | 5.5\% | 30,000 |
| 4 | Hinckley | On- \& Off-Sale | --- | 1,805 | 2,235,342 | 1,518,575 | 716,767 | 555,484 | 24.9\% | 161,283 | 429 | 42,923 | 118,789 | 5.3\% | 106,750 |
| 5 | Foreston | On- \& Off-Sale | --- | 529 | 333,151 | 151,046 | 182,105 | 180,541 | 54.2\% | 1,564 | 7,979 | 450 | 9,093 | 2.7\% | --- |
| 6 | Ogilvie | On- \& Off-Sale | --- | 362 | 421,138 | 232,796 | 188,342 | 173,523 | 41.2\% | 14,819 | 2,364 | 11,872 | 5,311 | 1.3\% | 11,872 |
|  | Total for RegionPercent of Total MLS Operations |  |  | 50,708 | \$28,958,281 | \$20,773,827 | \$8,184,454 | \$6,105,017 | 21.1\% | \$2,079,437 | \$218,400 | \$327,756 | \$1,970,081 | 6.8\% | \$1,071,764 |
|  |  |  |  | 5.5\% | 8.7\% | 8.7\% | 8.8\% | 8.8\% | --- | 8.8\% | 6.3\% | 12.0\% | 8.2\% | --- | 5.2\% |
|  | 7W - Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Paynesville | Off-Sale Only | --- | 2,434 | \$1,070,424 | \$842,939 | \$227,485 | \$220,553 | 20.6\% | \$6,932 | \$232,891 | \$--- | \$239,823 | 22.4\% | \$34,109 |
| 2 | Buffalo | Off-Sale Only | --- | 15,580 | 4,113,498 | 2,952,792 | 1,160,706 | 672,752 | 16.4\% | 487,954 | 198,096 | 48,892 | 637,158 | 15.5\% | 500,000 |
| 3 | Monticello | Off-Sale Only | --- | 12,840 | 4,653,476 | 3,502,213 | 1,151,263 | 658,999 | 14.2\% | 492,264 | 202,961 | --- | 695,225 | 14.9\% | 250,000 |

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | $\begin{aligned} & \text { Gross } \\ & \text { Profit } \end{aligned}$ | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses $\xlongequal{$ Expenses  <br>  as a Percent  <br>  of Sales $}$ |  | $\begin{aligned} & \text { Income/ } \\ & \text { (Loss) } \end{aligned}$ |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  |  | Revenues | Expenses |  |  |  |
| 4 | Elk River | Off-Sale Only | --- | 23,101 | 6,145,692 | 4,385,452 | 1,760,240 | 947,692 | 15.4\% |  | 812,548 | 45,444 | 33,827 | 824,165 | 13.4\% | 3,115,592 |
| 5 | Big Lake | Off-Sale Only | --- | 10,164 | 3,115,859 | 2,304,378 | 811,481 | 499,870 | 16.0\% | 311,611 | --- | 60,774 | 250,837 | 8.1\% | 257,000 |
| 6 | Delano | Off-Sale Only | --- | 5,510 | 2,276,358 | 1,669,143 | 607,215 | 428,542 | 18.8\% | 178,673 | 2,037 | --- | 180,710 | 7.9\% | 100,000 |
| 7 | Sauk Rapids | Off-Sale Only | --- | 12,796 | 2,253,057 | 1,762,679 | 490,378 | 405,076 | 18.0\% | 85,302 | 11,739 | --- | 97,041 | 4.3\% | --- |
| 8 | Maple Lake | Off-Sale Only | --- | 2,081 | 1,267,616 | 958,870 | 308,746 | 274,837 | 21.7\% | 33,909 | 3,699 | --- | 37,608 | 3.0\% | 20,000 |
| 1 | Howard Lake | On- \& Off-Sale | --- | 1,978 | 743,489 | 538,077 | 205,412 | 192,106 | 25.8\% | 13,306 | 77,993 | 11,280 | 80,019 | 10.8\% | --- |
| 2 | Gilman | On- \& Off-Sale | --- | 227 | 368,703 | 162,534 | 206,169 | 183,536 | 49.8\% | 22,633 | 10,661 | --- | 33,294 | 9.0\% | --- |
| 3 | South Haven | On- \& Off-Sale | --- | 189 | 251,309 | 119,017 | 132,292 | 131,842 | 52.5\% | 450 | 14,479 | --- | 14,929 | 5.9\% | --- |
| 4 | Waverly | On- \& Off-Sale | --- | 1,371 | 951,830 | 667,657 | 284,173 | 247,015 | 26.0\% | 37,158 | 55 | 7,190 | 30,023 | 3.2\% | --- |
| 5 | Holdingford | On- \& Off-Sale | --- | 710 | 351,111 | 193,088 | 158,023 | 162,017 | 46.1\% | $(3,994)$ | 9,785 | --- | 5,791 | 1.6\% | 14,500 |
|  | Total for Region |  |  | 88,981 | \$27,562,422 | \$20,058,839 | \$7,503,583 | \$5,024,837 | 18.2\% | \$2,478,746 | \$809,840 | \$161,963 | \$3,126,623 | 11.3\% | \$4,291,201 |
|  | Percent of Total | Operations |  | 9.6\% | 8.7\% | 8.8\% | 8.3\% | 7.5\% | --- | 10.7\% | 34.4\% | 7.4\% | 13.3\% | --- | 21.3\% |
| 8 - Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Marshall | Off-Sale Only | --- | 13,767 | \$3,570,487 | \$2,692,836 | \$877,651 | \$386,684 | 10.8\% | \$490,967 | \$2,487 | \$1,857 | \$491,597 | 13.8\% | \$1,424,204 |
| 2 | Pipestone | Off-Sale Only | --- | 4,308 | 1,313,905 | 955,761 | 358,144 | 206,838 | 15.7\% | 151,306 | 5,702 | --- | 157,008 | 11.9\% | 50,000 |
| 3 | Worthington | Off-Sale Only | --- | 12,829 | 2,833,232 | 2,109,291 | 723,941 | 411,119 | 14.5\% | 312,822 | 4,363 | --- | 317,185 | 11.2\% | 200,000 |
| 4 | Windom | Off-Sale Only | --- | 4,649 | 1,499,600 | 1,052,441 | 447,159 | 313,731 | 20.9\% | 133,428 | --- | --- | 133,428 | 8.9\% | 70,937 |
| 5 | Lakefield | Off-Sale Only | --- | 1,690 | 385,363 | 275,182 | 110,181 | 79,890 | 20.7\% | 30,291 | 3,514 | 22 | 33,783 | 8.8\% | 3,000 |
| 6 | Luverne | Off-Sale Only | --- | 4,745 | 1,103,616 | 778,111 | 325,505 | 241,361 | 21.9\% | 84,144 | 5,036 | --- | 89,180 | 8.1\% | 45,000 |
| 7 | Redwood Falls | Off-Sale Only | --- | 5,248 | 1,716,357 | 1,283,525 | 432,832 | 331,912 | 19.3\% | 100,920 | 19,608 | 32,243 | 88,285 | 5.1\% | 80,000 |
| 8 | Jackson | Off-Sale Only | --- | 3,294 | 985,721 | 796,265 | 189,456 | 178,750 | 18.1\% | 10,706 | 5,151 | --- | 15,857 | 1.6\% | 41,000 |
| 9 | Round Lake | Off-Sale Only | --- | 374 | 144,599 | 115,651 | 28,948 | 32,710 | 22.6\% | $(3,762)$ | 2,998 | --- | (764) | -0.5\% | --- |
| 1 | Walnut Grove | On- \& Off-Sale | --- | 871 | 497,682 | 254,500 | 243,182 | 213,260 | 42.9\% | 29,922 | 959 | --- | 30,881 | 6.2\% | 10,500 |
| 2 | Avoca | On- \& Off-Sale | --- | 143 | 260,055 | 128,834 | 131,221 | 120,239 | 46.2\% | 10,982 | 3,331 | 1,168 | 13,145 | 5.1\% | 27,200 |
| 3 | Balaton | On- \& Off-Sale | --- | 645 | 425,937 | 262,493 | 163,444 | 145,988 | 34.3\% | 17,456 | 3,875 | --- | 21,331 | 5.0\% | 10,000 |
| 4 | Heron Lake | On- \& Off-Sale | --- | 691 | 338,301 | 187,239 | 151,062 | 133,714 | 39.5\% | 17,348 | 101 | 3,905 | 13,544 | 4.0\% | --- |
| 5 | Russell | On- \& Off-Sale | --- | 336 | 267,436 | 142,771 | 124,665 | 120,384 | 45.0\% | 4,281 | 1,780 | --- | 6,061 | 2.3\% | --- |
| 6 | Lake Benton | On- \& Off-Sale | --- | 677 | 320,430 | 183,485 | 136,945 | 132,584 | 41.4\% | 4,361 | 18 | --- | 4,379 | 1.4\% | --- |
| 7 | Hadley | On- \& Off-Sale | --- | 62 | 237,385 | 105,403 | 131,982 | 141,519 | 59.6\% | $(9,537)$ | 7,960 | -- | $(1,577)$ | -0.7\% | 5,000 |
| 8 | Ivanhoe | On- \& Off-Sale | --- | 551 | 461,149 | 265,199 | 195,950 | 202,026 | 43.8\% | $(6,076)$ | 230 | 337 | $(6,183)$ | -1.3\% | -- |
| 9 | Tracy | On- \& Off-Sale | --- | 2,178 | 808,575 | 486,553 | 322,022 | 345,057 | 42.7\% | $(23,035)$ | 6,578 | 494 | $(16,951)$ | -2.1\% | 20,000 |
| 10 | Okabena | On- \& Off-Sale | --- | 189 | 246,222 | 156,384 | 89,838 | 101,209 | 41.1\% | $(11,371)$ | 3,871 | --- | $(7,500)$ | -3.0\% | --- |
| 11 | Vesta | On- \& Off-Sale | --- | 319 | 206,586 | 117,180 | 89,406 | 100,941 | 48.9\% | $(11,535)$ | --- | --- | $(11,535)$ | -5.6\% | --- |
| 12 | Wilmont | On- \& Off-Sale | --- | 337 | 235,608 | 129,995 | 105,613 | 123,919 | 52.6\% | $(18,306)$ | 533 | --- | $(17,773)$ | -7.5\% | ---- |
| 13 | Lake Wilson | On- \& Off-Sale | [21] | 248 | 116 | --- | 116 | 3,846 | 3315.5\% | $(3,730)$ | 1,250 | 444 | $(2,924)$ | -2520.7\% | 109,017 |
|  | Total for Region <br> Percent of Total MLS Operations |  |  | 58,151 | \$17,858,362 | \$12,479,099 | \$5,379,263 | \$4,067,681 | 22.8\% | \$1,311,582 | \$79,345 | \$40,470 | \$1,350,457 | 7.6\% | \$2,095,858 |
|  |  |  |  | 6.3\% | 5.6\% | 5.5\% | 6.0\% | 6.1\% | --- | 5.6\% | 3.4\% | 1.9\% | 5.8\% | --- | 10.4\% |
| 1 | 9 - South Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Saint James | Off-Sale Only | --- | 4,597 | \$979,615 | \$659,590 | \$320,025 | \$165,604 | 16.9\% | \$154,421 | \$2,176 | \$-- | \$156,597 | 16.0\% | \$74,600 |
| 2 | Fairmont | Off-Sale Only | --- | 10,631 | 3,170,439 | 2,326,099 | 844,340 | 524,112 | 16.5\% | 320,228 | 6,885 | --- | 327,113 | 10.3\% | 146,500 |
| 3 | Madelia | Off-Sale Only | --- | 2,307 | \$387,059 | \$305,737 | \$81,322 | \$58,565 | 15.1\% | \$22,757 | \$594 | --- | \$23,351 | 6.0\% | \$35,000 |
| 4 | Blue Earth | Off-Sale Only | --- | 3,348 | 1,414,217 | 1,054,441 | 359,776 | 258,707 | 18.3\% | 101,069 | 3,986 | 22,628 | 82,427 | 5.8\% | --- |
| 5 | Butterfield | Off-Sale Only | --- | 586 | 220,520 | 167,085 | 53,435 | 44,439 | 20.2\% | 8,996 | 3,701 | --- | 12,697 | 5.8\% | --- |
| 6 | Kiester | Off-Sale Only | --- | 499 | 184,699 | 120,997 | 63,702 | 53,819 | 29.1\% | 9,883 | --- | --- | 9,883 | 5.4\% | 24,523 |
| 7 | Elmore | Off-Sale Only | --- | 665 | 153,073 | 117,120 | 35,953 | 29,557 | 19.3\% | 6,396 | 140 | --- | 6,536 | 4.3\% | --- |
| 8 | Sleepy Eye | Off-Sale Only | --- | 3,598 | 563,827 | 419,916 | 143,911 | 140,140 | 24.9\% | 3,771 | 5,451 | --- | 9,222 | 1.6\% | 15,000 |
| 1 | Hanska | On- \& Off-Sale | --- | 397 | 303,599 | 166,301 | 137,298 | 122,178 | 40.2\% | 15,120 | 2,664 | 379 | 17,405 | 5.7\% | --- |
| 2 | Le Center | On- \& Off-Sale | --- | 2,506 | 844,283 | 526,389 | 317,894 | 276,869 | 32.8\% | 41,025 | 160 | 6,452 | 34,733 | 4.1\% | 50,000 |
| 3 | Sherburn | On- \& Off-Sale | --- | 1,131 | 743,669 | 497,610 | 246,059 | 240,648 | 32.4\% | 5,411 | 6 | --- | 5,417 | 0.7\% | --- |
| 4 | Waldorf | On- \& Off-Sale | --- | 230 | 193,975 | 109,413 | 84,562 | 93,606 | 48.3\% | $(9,044)$ | 8,645 | --- | (399) | -0.2\% | --- |
| 5 | Lewisville | On- \& Off-Sale | --- | 250 | 228,708 | 124,362 | 104,346 | 115,726 | 50.6\% | $(11,380)$ | 9,441 | --- | $(1,939)$ | -0.8\% | --- |
| 6 | Wells | On- \& Off-Sale | --- | 2,338 | 696,242 | 483,447 | 212,795 | 246,814 | 35.4\% | $(34,019)$ | 6,452 | --- | $(27,567)$ | -4.0\% | 25,000 |
| 7 | Mapleton | On- \& Off-Sale | --- | 1,761 | 546,919 | 362,323 | 184,596 | 230,698 | 42.2\% | $(46,102)$ | 18,797 | --- | $(27,305)$ | -5.0\% | --- |
| 8 | Cleveland | On- \& Off-Sale | --- | 717 | 185,728 | 109,150 | 76,578 | 107,480 | 57.9\% | $(30,902)$ | 15,903 | --- | $(14,999)$ | -8.1\% | --- |

Table 13
Comparison of City Liquor Store Operations - 2011
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses $\quad$Expenses <br> as a Percent <br> of Sales <br>  |  | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \end{gathered}$ |  |  | Amount | $\begin{aligned} & \text { Percent } \\ & \text { of Sales } \\ & \hline \end{aligned}$ |  |
|  |  |  |  |  |  |  |  |  |  | Revenues | Expenses |  |  |  |
|  | Total for Region |  |  | 35,561 | \$10,816,572 | \$7,549,980 | \$3,266,592 | \$2,660,142 | 24.6\% |  | \$606,450 | \$85,001 | \$29,459 | \$661,992 | 6.1\% | \$370,623 |
|  | Percent of Total M | Operations |  | 3.8\% | 3.4\% | 3.3\% | 3.6\% | 4.0\% | --- | 2.6\% | 3.6\% | 1.4\% | 2.8\% | --- | 1.8\% |
| 10 - Southeast |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Northfield | Off-Sale Only | --- | 20,454 | \$2,850,182 | \$2,110,126 | \$740,056 | \$541,411 | 19.0\% | \$198,645 | \$32,096 | \$-- | \$230,741 | 8.1\% | \$131,280 |
| 2 | Kasson | Off-Sale Only | --- | 6,010 | 1,098,000 | 869,678 | 228,322 | 208,808 | 19.0\% | 19,514 | 8,089 | --- | 27,603 | 2.5\% | 14,000 |
| 3 | Lonsdale | Off-Sale Only | --- | 3,721 | 1,293,363 | 1,007,107 | 286,256 | 267,378 | 20.7\% | 18,878 | 397 | --- | 19,275 | 1.5\% | --- |
| 4 | Caledonia | Off-Sale Only | --- | 2,851 | 596,265 | 449,999 | 146,266 | 138,940 | 23.3\% | 7,326 | --- | --- | 7,326 | 1.2\% | --- |
| 1 | Kenyon | On- \& Off-Sale | --- | 1,818 | 620,028 | 416,711 | 203,317 | 182,444 | 29.4\% | 20,873 | 13,665 | 637 | 33,901 | 5.5\% | 20,000 |
| 2 | Plainview | On- \& Off-Sale | --- | 3,348 | 621,117 | 377,177 | 243,940 | 217,611 | 35.0\% | 26,329 | 5,759 | --- | 32,088 | 5.2\% | --- |
| 3 | West Concord | On- \& Off-Sale | --- | 785 | 374,461 | 203,623 | 170,838 | 165,452 | 44.2\% | 5,386 | 5,030 | --- | 10,416 | 2.8\% | --- |
| 4 | Conger | On- \& Off-Sale | --- | 147 | 352,476 | 193,076 | 159,400 | 156,873 | 44.5\% | 2,527 | 4,362 | --- | 6,889 | 2.0\% | 3,600 |
| 5 | Mazeppa | On- \& Off-Sale | --- | 844 | 321,618 | 195,916 | 125,702 | 129,499 | 40.3\% | $(3,797)$ | 8,500 | --- | 4,703 | 1.5\% | --- |
| 6 | Medford | On- \& Off-Sale | --- | 1,243 | 358,341 | 188,421 | 169,920 | 173,185 | 48.3\% | $(3,265)$ | 7,620 | --- | 4,355 | 1.2\% | 10,000 |
| 7 | Spring Grove | On- \& Off-Sale | --- | 1,324 | 356,546 | 223,381 | 133,165 | 139,239 | 39.1\% | $(6,074)$ | 553 | --- | $(5,521)$ | -1.5\% | --- |
| 8 | Canton | On- \& Off-Sale | --- | 346 | 81,839 | 64,811 | 17,028 | 20,809 | 25.4\% | $(3,781)$ | 1,854 | --- | $(1,927)$ | -2.4\% | --- |
| 9 | Ellendale | On- \& Off-Sale | --- | 691 | 286,749 | 174,312 | 112,437 | 138,821 | 48.4\% | $(26,384)$ | 134 | --- | $(26,250)$ | -9.2\% | $(28,000)$ |
| 10 | Kellogg | On- \& Off-Sale | --- | 450 | 124,401 | 80,157 | 44,244 | 79,862 | 64.2\% | $(35,618)$ | 8,032 | --- | $(27,586)$ | -22.2\% | --- |
| 11 | Rushford | On- \& Off-Sale | [21] | 1,749 | 149,863 | 122,929 | 26,934 | 112,516 | 75.1\% | $(85,582)$ | 3,379 | 18,673 | $(100,876)$ | -67.3\% | --- |
|  | Total for Region |  |  | 45,781 | \$9,485,249 | \$6,677,424 | \$2,807,825 | \$2,672,848 | 28.2\% | \$134,977 | \$99,470 | \$19,310 | \$215,137 | 2.3\% | \$150,880 |
|  | Percent of Total M | Operations |  | 4.9\% | 3.0\% | 2.9\% | 3.1\% | 4.0\% | --- | 0.6\% | 4.2\% | 0.9\% | 0.9\% | --- | 0.8\% |
| 11-7-County Metro Area |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Edina | Off-Sale Only | --- | 48,262 | \$13,172,484 | \$9,648,160 | \$3,524,324 | \$2,078,946 | 15.8\% | \$1,445,378 | \$--- | \$-- | \$1,445,378 | 11.0\% | \$1,255,100 |
| 2 | Apple Valley | Off-Sale Only | --- | 49,801 | 9,005,660 | 6,448,087 | 2,557,573 | 1,601,269 | 17.8\% | 956,304 | 89,325 | 128,323 | 917,306 | 10.2\% | 525,000 |
| 3 | Saint Francis | Off-Sale Only | --- | 7,255 | 2,017,684 | 1,504,114 | 513,570 | 369,823 | 18.3\% | 143,747 | 39,393 | --- | 183,140 | 9.1\% | 60,000 |
| 4 | Lakeville | Off-Sale Only | --- | 56,534 | 14,373,261 | 10,826,384 | 3,546,877 | 2,196,758 | 15.3\% | 1,350,119 | 56,924 | 181,335 | 1,225,708 | 8.5\% | 1,134,131 |
| 5 | Richfield | Off-Sale Only | --- | 35,376 | 11,198,404 | 8,358,937 | 2,839,467 | 1,932,217 | 17.3\% | 907,250 | 18,387 | --- | 925,637 | 8.3\% | 693,870 |
| 6 | Robbinsdale | Off-Sale Only | --- | 14,014 | 2,725,843 | 2,023,712 | 702,131 | 516,886 | 19.0\% | 185,245 | 37,163 | --- | 222,408 | 8.2\% | 75,000 |
| 7 | Eden Prairie | Off-Sale Only | --- | 61,151 | 11,676,390 | 8,656,149 | 3,020,241 | 2,118,675 | 18.1\% | 901,566 | 51,817 | 6,812 | 946,571 | 8.1\% | 1,000,000 |
| 8 | Brooklyn Center | Off-Sale Only | --- | 30,204 | 5,789,346 | 4,175,906 | 1,613,440 | 1,214,496 | 21.0\% | 398,944 | 19,431 | --- | 418,375 | 7.2\% | 147,488 |
| 9 | Fridley | Off-Sale Only | --- | 27,515 | 4,893,436 | 3,681,988 | 1,211,448 | 886,294 | 18.1\% | 325,154 | 761 | --- | 325,915 | 6.7\% | 350,000 |
| 10 | Saint Anthony | Off-Sale Only | --- | 8,333 | 6,995,923 | 5,341,718 | 1,654,205 | 1,162,894 | 16.6\% | 491,311 | 3,661 | 32,659 | 462,313 | 6.6\% | 417,200 |
| 11 | Columbia Heights | Off-Sale Only | --- | 19,619 | 8,494,962 | 6,413,886 | 2,081,076 | 1,459,656 | 17.2\% | 621,420 | 1,500 | 237,147 | 385,773 | 4.5\% | 98,955 |
| 12 | Anoka | Off-Sale Only | --- | 17,331 | 3,790,973 | 2,937,691 | 853,282 | 715,804 | 18.9\% | 137,478 | 21,174 | --- | 158,652 | 4.2\% | 263,333 |
| 13 | Savage | Off-Sale Only | --- | 27,147 | 4,657,014 | 3,463,507 | 1,193,507 | 943,648 | 20.3\% | 249,859 | --- | 65,681 | 184,178 | 4.0\% | --- |
| 14 | Mound | Off-Sale Only | --- | 9,084 | 2,675,527 | 1,997,081 | 678,446 | 581,533 | 21.7\% | 96,913 | 14,388 | 22,803 | 88,498 | 3.3\% | 8,438 |
| 15 | Lexington | Off-Sale Only | --- | 2,078 | 3,049,103 | 2,401,544 | 647,559 | 533,317 | 17.5\% | 114,242 | 3,112 | 24,687 | 92,667 | 3.0\% | 50,000 |
| 16 | Farmington | Off-Sale Only | --- | 21,369 | 4,199,344 | 3,151,829 | 1,047,515 | 938,007 | 22.3\% | 109,508 | --- | 1,705 | 107,803 | 2.6\% | 90,007 |
| 17 | Spring Lake Park | Off-Sale Only | --- | 6,432 | 2,345,287 | 1,810,117 | 535,170 | 536,185 | 22.9\% | $(1,015)$ | 27,243 | --- | 26,228 | 1.1\% | 150,000 |
| 1 | Rogers | On- \& Off-Sale | --- | 8,879 | 3,151,356 | 2,213,802 | 937,554 | 652,047 | 20.7\% | 285,507 | --- | 29,050 | 256,457 | 8.1\% | 211,273 |
| 2 | Wayzata | On- \& Off-Sale | --- | 3,720 | 4,391,203 | 2,294,347 | 2,096,856 | 1,837,321 | 41.8\% | 259,535 | 35,236 | 92,629 | 202,142 | 4.6\% | 20,000 |
|  | Total for Region |  |  | 454,104 | \$118,603,200 | \$87,348,959 | \$31,254,241 | \$22,275,776 | 18.8\% | \$8,978,465 | \$419,515 | \$822,831 | \$8,575,149 | 7.2\% | \$6,549,795 |
|  | Percent of Total MLS Operations |  |  | 49.0\% | 37.4\% | 38.5\% | 34.7\% | 33.3\% | --- | 38.6\% | 17.8\% | 37.8\% | 36.6\% | --- | 32.6\% |
| Off-Sale Only |  |  |  | 825,423 | \$247,863,063 | \$184,811,974 | \$63,051,089 | \$42,378,164 | 17.1\% | \$20,672,925 | \$1,624,028 | \$1,473,515 | \$20,823,438 | 8.4\% | \$18,454,000 |
| On- \& Off-Sale |  |  |  | 101,903 | \$69,366,042 | \$42,227,747 | \$27,138,295 | \$24,588,688 | 35.4\% | \$2,549,607 | \$731,988 | \$705,330 | \$2,576,265 | 3.7\% | \$1,648,376 |
| All Stores |  |  |  | 927,326 | \$317,229,105 | \$227,039,721 | \$90,189,384 | \$66,966,852 | 21.1\% | \$23,222,532 | \$2,356,016 | \$2,178,845 | \$23,399,703 | 7.4\% | \$20,102,376 |

Figure 8

## 2011 Average Sales Per Off-Sale Municipal Liquor Establishment by Economic Development Region



| Legend |  |  |  |
| :--- | :--- | :--- | :--- |
| $\square$ | Less than $\$ 1,000,000$ | $\square$ | $\$ 1,500,000$ to $\$ 2,000,000$ |
| $\square$ | $\$ 1,000,000$ to $\$ 1,499,999$ | $\square$ | Over $\$ 2,000,000$ |

Figure 9

## 2011 Average Sales Per On-Sale Municipal Liquor

 Establishment by Economic Development Region

Legend
$\square$ \$300,000 to \$399,999 $\square$ \$500,000 to \$599,999
\$400,000 to \$499,999
Over \$600,000

Figure 10
2011 Average Net Profit and Percent of Sales Per Off-Sale Municipal Liquor Establishment by Economic Development Region


Legend


Less than \$100,000
\$100,000 to \$149,999 $\square$ \$150,000 to \$199,999
Over \$200,000

## Figure 11

## 2011 Average Net Profit and Percent of Sales Per On-Sale Municipal Liquor Establishment by Economic Development Region



Legend
$\square$ Net Loss to \$9,999

$\mathbf{\$ 2 0 , 0 0 0}$ to 29,999
$\square$ \$10,000 to \$19,999
Over \$30,000


[^0]:    ${ }^{1}$ Minn. Stat. § 340A. 601 authorizes cities with not more than 10,000 people to own and operate on-sale and off-sale liquor establishments. Once a city has established a municipal liquor store, it may continue to operate the store regardless of its subsequent population growth.
    ${ }^{2}$ "On- and off-sale" operations are referred to as "on-sale" operations in this report.

[^1]:    ${ }^{3}$ All figures are rounded from the actual numbers.
    ${ }^{4}$ The average was calculated by dividing the total sales for each area by the number of liquor stores in each area.
    ${ }^{5}$ Minn. Stat. § 340A.602. See the Office of the State Auditor’s Statement of Position, "Municipal Liquor Store Hearings."

[^2]:    ${ }^{6}$ It is important to conduct a physical inventory on a regular basis and compare it to perpetual inventory amounts and investigate discrepancies. For additional information on detecting and preventing fraud, see the Office of the State Auditor's Statement of Position, "Internal Controls for Municipal Liquor Stores."

[^3]:    ${ }^{7}$ All figures are rounded from the actual numbers.

[^4]:    ${ }^{8}$ Excludes the City of Ivanhoe because it failed to report its financial information in 2010.

[^5]:    ${ }^{9}$ The average was calculated by dividing the total sales for each area by the number of liquor stores in each area.

[^6]:    ${ }^{10}$ The average was calculated by dividing the total net profit for each area by the number of liquor stores in each area.
    ${ }^{11}$ The Metro Area on-sale average is based on only 3 stores compared to 119 stores in Greater Minnesota.

[^7]:    ${ }^{12}$ The cities of Lake Wilson and Rushford had a higher percentage but were not included in this comparison because they closed in 2011.
    ${ }^{13}$ The average operating expenses as a percent of sales was calculated by dividing the sum of operating expenses by the sum of sales for off-sale operations.

[^8]:    ${ }^{14} \mathrm{~A}$ similar analysis for cities that operate both on-sale and off-sale liquor establishments is not as useful because of the differences among these operations. The operating expenses of on-sale establishments are generally considerably higher than the operating expenses of off-sale establishments. It would be inappropriate to draw comparisons between the total operating expenses of on-sale and off-sale establishments in different cities. Such comparisons could be flawed due to the potential for contrasting the operating expenses of a city with a small on-sale operation and a large off-sale operation with the operating expenses of a city with a large on-sale operation and a small off-sale operation.
    ${ }^{15}$ The Metro Area on-sale average is based on only 3 stores compared to 119 stores in Greater Minnesota.

[^9]:    ${ }^{16}$ Minn. Stat. § 340A.602. See the Office of the State Auditor’s Statement of Position, "Municipal Liquor Store Hearings."

[^10]:    ${ }^{17}$ The closing of operations in the cities of Ellsworth and Saint Leo in 2010 resulted in two fewer stores. The City of Verndale closed one of its two liquor stores in 2011.

