

# **MINNESOTA OFFICE OF THE STATE AUDITOR**

**1998 BUDGET DATA  
TOGETHER WITH  
1997 REVISED BUDGET DATA**

**CITIES OVER 2,500  
IN POPULATION**

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# **Minnesota Cities Over 2,500 in Population**

## **1998 Budget Data Together With 1997 Revised Budget Data**



**July 31, 1998**

**Government Information Division  
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## **Governmental Revenues**

In 1998, 175 Minnesota cities with populations greater than 2,500 had budgeted revenues of \$2.08 billion.<sup>1</sup> This represents an increase of \$125.4 million, or 6.4 percent, over 1997 budgeted revenues. All sources of revenues except special assessments increased in 1998 budgets.

The principal sources of revenues in 1998 city budgets were: intergovernmental revenues which accounted for 34.5 percent of revenues; property taxes which accounted for 30.0 percent of revenues; and charges for services which accounted for 8.1 percent of revenues. Property taxes and charges for services account for a slightly smaller share of total revenues in 1998 budgets compared to 1997 budgets. In contrast, intergovernmental revenues represent a slightly larger share of 1998 budgets.

- ***Intergovernmental Revenues.*** Cities receive grants and aids from the federal, state and other local governments. Cities budgeted intergovernmental revenues of \$719.0 million for 1998. This represents an increase of 7.4 percent over 1997 budgeted intergovernmental revenues.

***State General Purpose Aid.*** The most substantial source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$465.0 million for 1998, which was \$8.4 million more than in 1997. State general purpose aid accounted for 22.3 percent of 1998 budgeted revenues.

***State Categorical Aid.*** Cities budgeted categorical aid of \$118.8 million for 1998. This represents an increase of 13.6 percent over categorical aid budgeted in 1997. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

***Federal Grants.*** Cities budgeted federal grants of \$88.2 million for 1998. This was an increase of 23.2 percent over federal grants budgeted in 1997. The large increase in federal grants is largely attributable to the City of Richfield. The city is expected to receive federal funding for two large road construction projects in 1998.

***Local Grants.*** Cities budgeted grant revenues from other local governments of \$47.0 million for 1998. This represents an increase of 28.0 percent over local grants budgeted for 1997. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project. The Cities of Richfield and St. Paul accounted for the majority of the increase.

- ***Taxes.*** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel and sales taxes. Cities that have established tax increment

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<sup>1</sup>There are 185 cities with populations above 2,500. Ten of these cities failed to submit, or submitted incomplete data, for 1998. Total revenues exclude borrowing and transfers from other funds.

financing (TIF) districts also receive tax increment revenue.

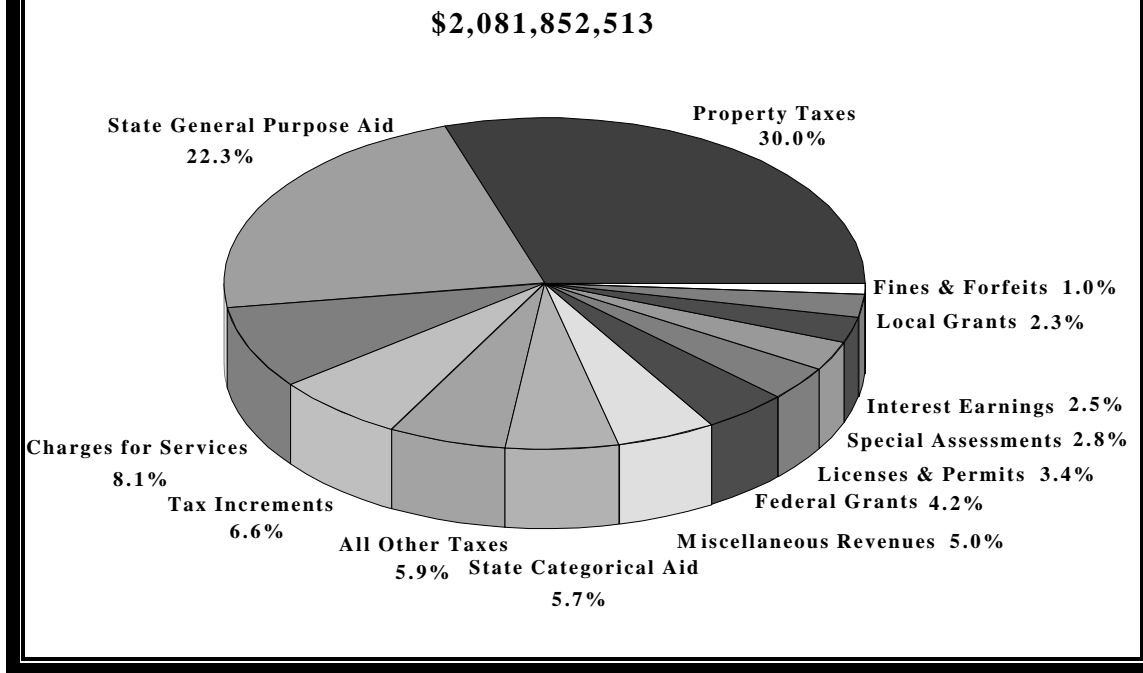
**Property Taxes.** Property tax revenues increased 5.5 percent in 1998 budgets. Revenues derived from property taxes totaled \$625.4 million and accounted for 30.0 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 1998. 158 cities budgeted higher property taxes, 13 cities budgeted lower revenues, and 4 cities budgeted the same level of revenues.

**Tax Increments.** Cities budgeted tax increment revenues of \$137.7 million for 1998. This represents an increase of 6.7 percent over 1997 budgeted tax increments. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment rather than the general services of the city, county and school district.

**All Other Taxes.** This category of revenue accounts for taxes such as franchise taxes, hotel and motel taxes, sales taxes, and others. Cities budgeted all other tax revenues of \$123.8 million for 1998. This was an increase of 3.7 percent over 1997 budgeted tax revenues.

- **Charges for Services.** Cities budgeted revenues from charges for services of \$168.4 million, which was an increase of 2.5 percent over the amount budgeted in 1997.
- **Licenses and Permits.** Cities budgeted revenues from licenses and permits of \$70.6 million for 1998. This represents an increase of 9.2 percent over the amount budgeted in 1997. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits.
- **Special Assessments.** Cities budgeted revenues of \$59.0 million from special assessments in 1998. This represents a decrease of 4.2 percent from the level budgeted in 1997. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties.
- **Interest Earnings.** Cities budgeted revenues from interest earnings of \$52.2 million for 1998, which was an increase of 13.1 percent over interest earnings budgeted for 1997. Cities expect that their investments will continue to perform well due to the strong economy and solid market growth.
- **Miscellaneous Revenues.** Cities budgeted miscellaneous revenues of \$104.0 million for 1998. This represents an increase of 18.1 percent over 1997.

**Figure 1: 1998 Budgeted Revenues**



## **Current Expenditures**

Cities set their budgets for total current expenditures at \$1.71 billion for 1998. This represents an increase of 2.7 percent over 1997 budgeted total current expenditures.<sup>2</sup>

The three costliest services budgeted by cities in 1998 were: public safety which accounted for 35.8 percent of current expenditures; culture and recreation which accounted for 14.3 percent of current expenditures; and general government which accounted for 14.1 percent of current expenditures.

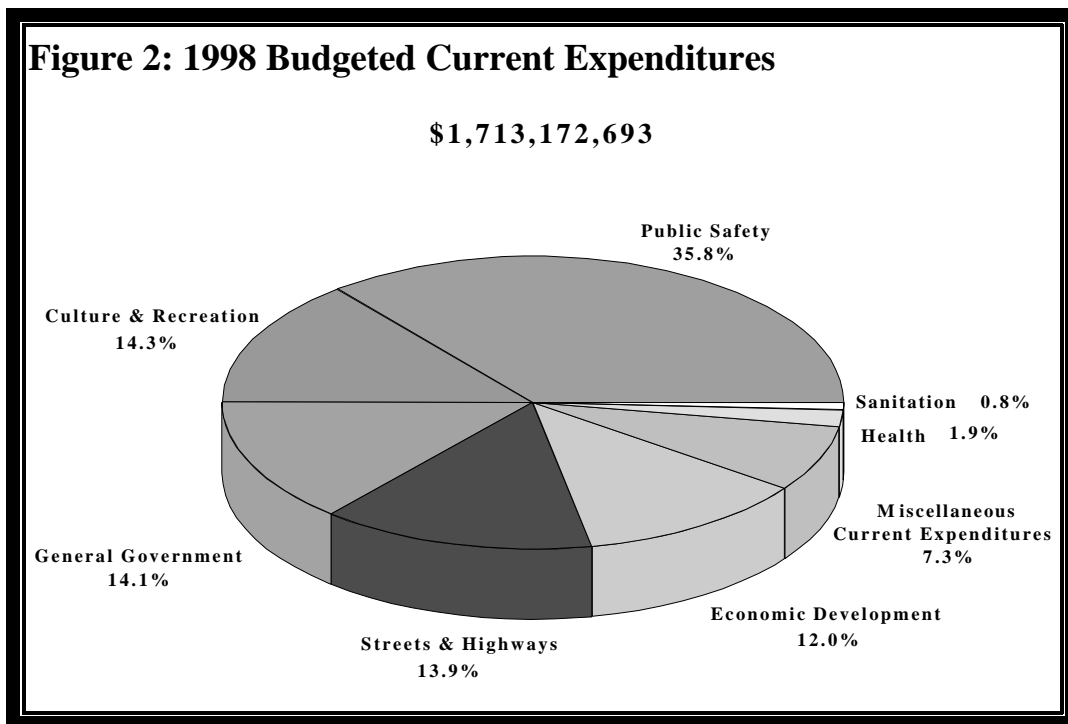
- **Public Safety.** Cities budgeted \$613.9 million for public safety in 1998. This represents an increase of 4.4 percent over public safety expenditures budgeted in 1997. Cities budgeted more than twice as much for public safety as for any other current expenditure.
- **Culture and Recreation.** Cities budgeted culture and recreation expenditures of \$244.5 million for 1998. This represents an increase of 4.7 percent over 1997 culture and recreation budgets. Culture and recreation activities previously had represented the fourth largest budgeted current expenditure for cities. This category now represents the second largest current expenditure.

***Large cities budgeted more than twice as much for public safety as for any other current expenditure.***

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<sup>2</sup>Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary funds.

- **General Government.** Cities budgeted general government current expenditures of \$240.9 million for 1998, which was an increase of 5.4 percent over 1997 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- **Streets and Highways.** Cities budgeted \$237.6 million for streets and highways in 1998. This represents an increase 4.5 percent over 1997 streets and highways budgets. Streets and highways current expenditures include snow removal and general maintenance but exclude construction.
- **Urban and Economic Development and Housing.** Cities budgeted housing and economic development current expenditures of \$205.4 million. This represents a decrease of 6.4 percent from the level budgeted in 1997.
- **Health.** Cities budgeted health expenditures of \$32.6 million for 1998. This represents a decrease of 14.5 percent from 1997 budgets. The large decrease in health expenditures reflects the merging of services between the City of St. Paul and Ramsey County. While most of the health department's activities were shifted to the county, others remained with the city. One health activity that remained with the city is housing inspections. This function is now accounted for in the public safety budget.
- **Sanitation.** Cities budgeted \$13.5 million for sanitation expenditures in 1998. This represents an increase of 2.4 percent over 1997. Sanitation expenditures account for 0.8 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities over 2,500 in population do not directly provide sanitation services or provide them through municipal enterprises.



## **Total Expenditures**

Minnesota's cities with populations over 2,500 had budgeted total expenditures of \$2.33 billion for 1998. This was an increase of 6.0 percent over 1997 budgeted total expenditures. Total expenditures include current expenditures, capital outlay and debt service, but exclude transfers to other funds. Highlights of additional expenditure components include:

- ***Capital Outlays.*** Cities budgeted capital outlays of \$313.8 million for 1998. This represents an increase of \$52.0 million over capital outlays budgeted for 1997. Capital outlays represent 12.5 percent of total expenditures budgeted for 1998.
- ***Debt Service.*** Cities budgeted debt service payments of \$301.8 million. This represents an increase of 13.2 percent over 1997 budgeted debt service payments. Cities budgeted principal payments of \$230.8 million and interest and fiscal charges of \$71.1 million. Principal payments increased 15.6 percent and interest and fiscal charges increased 6.3 percent in 1998 budgets.

## **Net Unrealized Gain or Loss from Investments**

Of the 175 cities that submitted 1998 budgets, only 53 reported any gain or loss on their investments. Of the 53 cities that reported information on their investments, 43 reported gains, 9 reported losses and one reported no change. The gains of those that reported investment information were greater than those that reported losses. The statewide net gain from investments was \$10.6 million.

## **Methodology and Caveats**

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were ten cities that failed to submit information on their budgets.



## **Appendix 1**

### **Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1998 and Revised 1997**

## Appendix 1

### Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1998 and Revised 1997 \*

Revenues	1998		Revised 1997		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$625,409,555	30.0%	\$592,631,460	30.3%	5.5%
Tax Increments	137,680,495	6.6%	129,057,018	6.6%	6.7%
All Other Taxes	123,801,031	5.9%	119,327,819	6.1%	3.7%
Special Assessments	59,036,264	2.8%	61,638,030	3.2%	-4.2%
Licenses and Permits	70,637,001	3.4%	64,689,585	3.3%	9.2%
Intergovernmental Revenues					
Federal Grants	88,181,569	4.2%	71,592,320	3.7%	23.2%
State General Purpose Aid	465,015,583	22.3%	456,639,157	23.3%	1.8%
State Categorical Aid	118,804,686	5.7%	104,552,997	5.3%	13.6%
Grants from County/Other Local Grants	46,994,940	2.3%	36,724,303	1.9%	28.0%
Total Intergovernmental Revenues	718,996,778	34.5%	669,508,777	34.2%	7.4%
Charges for Services	168,366,841	8.1%	164,210,509	8.4%	2.5%
Fines and Forfeits	21,729,728	1.0%	21,188,655	1.1%	2.6%
Interest on Investments	52,155,319	2.5%	46,124,868	2.4%	13.1%
Miscellaneous Revenues	104,039,501	5.0%	88,105,629	4.5%	18.1%
<b>Total Revenues</b>	<b>\$2,081,852,513</b>	<b>100.0%</b>	<b>\$1,956,482,350</b>	<b>100.0%</b>	<b>6.4%</b>
Percent of Total Revenues & Other Sources		84.7%		84.9%	
Other Financing Sources					
Proceeds from Bonds Sales	105,682,617	4.3%	80,711,722	3.5%	30.9%
Transfers from Other Funds	270,556,673	11.0%	268,546,193	11.6%	0.7%
<b>Total Revenues and Other Sources</b>	<b>\$2,458,091,803</b>	<b>100.0%</b>	<b>\$2,305,740,265</b>	<b>100.0%</b>	<b>6.6%</b>
<b>Expenditures</b>					
General Governments	\$240,868,337	14.1%	\$228,559,981	13.7%	5.4%
Public Safety	613,926,455	35.8%	587,839,047	35.2%	4.4%
Streets and Highways	237,619,078	13.9%	227,349,084	13.6%	4.5%
Sanitation	13,503,413	0.8%	13,185,778	0.8%	2.4%
Health	32,584,364	1.9%	38,120,346	2.3%	-14.5%
Culture and Recreation	244,499,281	14.3%	233,539,415	14.0%	4.7%
Urban and Economic Development and Housing	205,406,259	12.0%	219,528,250	13.2%	-6.4%
Miscellaneous Current Expenditures	124,765,506	7.3%	120,531,635	7.2%	3.5%
<b>Total Current Expenditures</b>	<b>\$1,713,172,693</b>	<b>100.0%</b>	<b>\$1,668,653,536</b>	<b>100.0%</b>	<b>2.7%</b>
Percent of Total Expenditures & Other Uses		68.3%		71.2%	
Capital Outlay	313,774,373	12.5%	261,773,106	11.2%	19.9%
Debt Service					
Principal	230,771,701	9.2%	199,658,049	8.5%	15.6%
Interest and Fiscal Charges	71,072,208	2.8%	66,882,641	2.9%	6.3%
Total Expenditures	\$2,328,790,975	92.8%	\$2,196,967,332	93.7%	6.0%
Other Financing Uses					
Transfers to Other Funds	180,412,998	7.2%	146,627,946	6.3%	23.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,509,203,973</b>	<b>100.0%</b>	<b>\$2,343,595,278</b>	<b>100.0%</b>	<b>7.1%</b>
Increases (Decrease) in Fund Balance	(49,023,369)		(35,850,790)		
Net Unrealized Gain or Loss from Investments	10,557,745		N/A		

\* The column entitled Revised 1997 reflects the 1997 budgets adopted by city councils in November and December of 1996. Some cities submitted 1997 budgets with their 1998 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

## **Appendix 2**

### **1997 and 1998 Revenues and Expenditures Budgeted for Cities Over 2,500 in Population**

Name of City: AFTON  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	544,548	548,766	577,628
Tax Increments:	5,400	5,696	5,700
All Other Taxes:	0	0	0
Special Assessments:	730	788	0
Licenses and Permits:	84,875	88,628	128,275
Federal Grants:	0	109,113	0
General Purpose Aid:	113,547	116,739	117,617
State Categorical Aid:	18,500	43,500	18,500
Other Local Grants:	21,000	30,000	16,682
Charges for Services:	18,258	12,259	17,700
Fines and Forfeits:	10,000	10,450	10,450
Interest Earnings:	10,500	7,141	6,900
Miscellaneous Revenues:	1,800	1,898	2,300
TOTAL REVENUES:	829,158	974,978	901,752
Proceeds from Bond Sales:	0	30,000	0
Transfers From Other Funds:	0	13,368	0
TOTAL REVENUES & OTHER SOURCES:	829,158	1,018,346	901,752
<b>CURRENT EXPENDITURES</b>			
General Government:	335,199	323,744	367,919
Public Safety:	193,464	199,618	205,498
Streets and Highways:	135,300	119,200	150,600
Sanitation:	17,400	19,400	13,400
Health:	0	0	0
Culture and Recreation:	6,503	7,000	9,400
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	8,250	160,884	11,857
TOTAL CURRENT EXPENDITURES:	696,116	829,846	758,674
DEBT SERVICE - PRINCIPAL:	5,000	5,000	10,000
INTEREST AND FISCAL CHARGES:	3,042	6,320	5,078
TOTAL CAPITAL OUTLAY:	125,000	137,068	128,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	829,158	978,234	901,752

Name of City: ALBERT LEA  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,563,868	1,563,868	1,690,767
Tax Increments:	0	0	0
All Other Taxes:	1,336,500	1,336,500	1,416,787
Special Assessments:	0	0	0
Licenses and Permits:	163,600	163,600	218,700
Federal Grants:	0	0	0
General Purpose Aid:	4,796,893	4,796,893	4,886,725
State Categorical Aid:	372,000	372,000	369,500
Other Local Grants:	225,290	225,290	264,290
Charges for Services:	588,567	588,567	689,851
Fines and Forfeits:	93,500	93,500	95,000
Interest Earnings:	200,000	200,000	200,000
Miscellaneous Revenues:	582,940	582,940	607,085
TOTAL REVENUES:	9,923,158	9,923,158	10,438,705
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	9,923,158	9,923,158	10,438,705
<b>CURRENT EXPENDITURES</b>			
General Government:	1,034,032	1,036,332	1,104,380
Public Safety:	3,709,460	3,709,460	3,846,625
Streets and Highways:	1,927,250	2,002,250	2,008,275
Sanitation:	0	0	0
Health:	86,211	86,411	88,775
Culture and Recreation:	1,991,800	2,042,000	2,192,495
Urban & Economic Development & Housing:	425,020	443,020	438,780
Miscellaneous Current Expenditures:	514,500	452,800	462,500
TOTAL CURRENT EXPENDITURES:	9,688,273	9,772,273	10,141,830
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	234,885	274,885	296,875
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	9,923,158	10,047,158	10,438,705

Name of City: ALEXANDRIA  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,690,486	1,690,486	1,753,892
Tax Increments:	0	0	0
All Other Taxes:	35,000	35,000	35,000
Special Assessments:	0	0	0
Licenses and Permits:	80,550	80,550	101,100
Federal Grants:	25,000	25,000	10,960
General Purpose Aid:	1,573,763	1,573,763	1,607,136
State Categorical Aid:	179,300	179,300	132,940
Other Local Grants:	0	0	0
Charges for Services:	222,300	222,300	218,081
Fines and Forfeits:	35,800	35,800	60,800
Interest Earnings:	20,000	20,000	25,000
Miscellaneous Revenues:	520,100	520,100	544,200
TOTAL REVENUES:	4,382,299	4,382,299	4,489,109
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	150,000	150,000	250,000
TOTAL REVENUES & OTHER SOURCES:	4,532,299	4,532,299	4,739,109
<b>CURRENT EXPENDITURES</b>			
General Government:	875,540	875,540	921,210
Public Safety:	1,399,570	1,399,570	1,431,190
Streets and Highways:	762,700	762,700	804,600
Sanitation:	87,000	87,000	93,500
Health:	47,500	47,500	82,400
Culture and Recreation:	640,000	640,000	671,990
Urban & Economic Development & Housing:	72,000	72,000	67,485
Miscellaneous Current Expenditures:	15,000	15,000	15,000
TOTAL CURRENT EXPENDITURES:	3,899,310	3,899,310	4,087,375
DEBT SERVICE - PRINCIPAL:	194,970	194,970	209,236
INTEREST AND FISCAL CHARGES:	206,346	206,346	207,498
TOTAL CAPITAL OUTLAY:	231,673	231,673	235,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,532,299	4,532,299	4,739,109

Name of City: ANDOVER  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,812,961	2,812,961	3,245,580
Tax Increments:	884,625	884,625	755,305
All Other Taxes:	0	0	0
Special Assessments:	2,858,919	3,109,920	1,461,516
Licenses and Permits:	344,580	371,405	369,715
Federal Grants:	0	0	30,000
General Purpose Aid:	606,818	606,818	614,082
State Categorical Aid:	206,625	272,237	311,270
Other Local Grants:	207,462	294,085	98,000
Charges for Services:	470,900	533,375	720,766
Fines and Forfeits:	39,100	39,100	41,300
Interest Earnings:	437,105	488,105	184,100
Miscellaneous Revenues:	278,799	284,827	462,205
TOTAL REVENUES:	9,147,894	9,697,458	8,293,839
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	691,900	701,900	807,718
TOTAL REVENUES & OTHER SOURCES:	9,839,794	10,399,358	9,101,557
<b>CURRENT EXPENDITURES</b>			
General Government:	1,377,851	1,350,851	1,652,721
Public Safety:	1,399,566	1,437,253	1,599,206
Streets and Highways:	1,203,337	1,214,309	1,544,882
Sanitation:	52,244	64,722	85,812
Health:	0	0	0
Culture and Recreation:	424,211	380,846	403,182
Urban & Economic Development & Housing:	82,674	82,674	111,560
Miscellaneous Current Expenditures:	98,048	239,639	110,647
TOTAL CURRENT EXPENDITURES:	4,637,931	4,770,294	5,508,010
DEBT SERVICE - PRINCIPAL:	6,166,000	6,166,000	3,745,000
INTEREST AND FISCAL CHARGES:	1,464,819	1,464,819	1,638,938
TOTAL CAPITAL OUTLAY:	246,850	650,050	223,354
Transfer to Other Funds:	260,200	252,000	59,000
TOTAL EXPENDITURES AND OTHER USES:	12,775,800	13,303,163	11,174,302

Name of City: ANOKA  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,776,749	2,776,749	2,880,837
Tax Increments:	0	0	0
All Other Taxes:	750,000	800,000	800,000
Special Assessments:	110,000	110,000	100,000
Licenses and Permits:	210,000	220,000	215,000
Federal Grants:	225,300	545,300	200,300
General Purpose Aid:	1,927,094	1,927,094	1,971,594
State Categorical Aid:	264,000	333,000	299,000
Other Local Grants:	0	0	0
Charges for Services:	488,800	488,800	519,500
Fines and Forfeits:	236,000	216,000	226,000
Interest Earnings:	60,000	60,000	65,000
Miscellaneous Revenues:	10,500	612,500	10,500
TOTAL REVENUES:	7,058,443	8,089,443	7,287,731
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,747,051	1,923,593	3,266,208
TOTAL REVENUES & OTHER SOURCES:	8,805,494	10,013,036	10,553,939
<b>CURRENT EXPENDITURES</b>			
General Government:	985,100	1,024,100	1,017,600
Public Safety:	3,044,700	3,058,700	3,012,800
Streets and Highways:	1,415,700	1,689,000	1,465,700
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,058,300	1,117,500	1,099,300
Urban & Economic Development & Housing:	406,800	420,300	430,300
Miscellaneous Current Expenditures:	20,000	20,000	128,000
TOTAL CURRENT EXPENDITURES:	6,930,600	7,329,600	7,153,700
DEBT SERVICE - PRINCIPAL:	1,110,000	1,110,000	2,385,000
INTEREST AND FISCAL CHARGES:	548,994	737,236	762,839
TOTAL CAPITAL OUTLAY:	143,300	161,600	179,800
Transfer to Other Funds:	25,000	627,000	25,000
TOTAL EXPENDITURES AND OTHER USES:	8,757,894	9,965,436	10,506,339

Name of City: APPLE VALLEY  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,168,614	0	7,860,395
Tax Increments:	0	0	0
All Other Taxes:	370,000	0	370,000
Special Assessments:	0	0	0
Licenses and Permits:	661,600	0	749,500
Federal Grants:	100,000	0	50,000
General Purpose Aid:	2,902,959	0	2,928,588
State Categorical Aid:	0	0	0
Other Local Grants:	65,000	0	65,000
Charges for Services:	514,250	0	418,575
Fines and Forfeits:	150,000	0	160,000
Interest Earnings:	100,000	0	167,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	12,032,423	0	12,769,058
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,192,000	0	1,292,000
TOTAL REVENUES & OTHER SOURCES:	13,224,423	0	14,061,058
<b>CURRENT EXPENDITURES</b>			
General Government:	2,421,375	0	2,372,985
Public Safety:	4,978,321	0	5,254,691
Streets and Highways:	2,411,667	0	2,601,402
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,178,943	0	2,321,044
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	373,000	0	373,000
TOTAL CURRENT EXPENDITURES:	12,363,306	0	12,923,122
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	861,117	0	1,137,936
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	13,224,423	0	14,061,058

Name of City: ARDEN HILLS  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,779,850	1,776,250	1,836,035
Tax Increments:	100,000	0	0
All Other Taxes:	28,000	28,000	28,000
Special Assessments:	288,460	288,460	257,150
Licenses and Permits:	186,250	186,250	196,850
Federal Grants:	0	0	0
General Purpose Aid:	106,842	106,842	113,690
State Categorical Aid:	237,595	237,595	203,800
Other Local Grants:	0	0	58,000
Charges for Services:	123,950	123,950	128,700
Fines and Forfeits:	28,200	28,200	26,000
Interest Earnings:	427,960	427,960	439,500
Miscellaneous Revenues:	166,360	166,360	172,845
TOTAL REVENUES:	3,473,467	3,369,867	3,460,570
Proceeds from Bond Sales:	0	0	3,050,000
Transfers From Other Funds:	1,318,015	318,015	1,397,565
TOTAL REVENUES & OTHER SOURCES:	4,791,482	3,687,882	7,908,135
<b>CURRENT EXPENDITURES</b>			
General Government:	510,545	510,545	507,615
Public Safety:	867,147	867,147	875,520
Streets and Highways:	172,035	172,035	185,655
Sanitation:	0	0	0
Health:	75,620	75,620	85,155
Culture and Recreation:	403,110	403,110	418,765
Urban & Economic Development & Housing:	43,885	25,875	27,485
Miscellaneous Current Expenditures:	92,540	34,340	31,075
TOTAL CURRENT EXPENDITURES:	2,164,882	2,088,672	2,131,270
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,825,365	835,365	2,398,700
Transfer to Other Funds:	1,246,015	246,015	4,374,965
TOTAL EXPENDITURES AND OTHER USES:	5,236,262	3,170,052	8,904,935

Name of City: AUSTIN  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,163,795	2,163,795	2,163,795
Tax Increments:	0	518,000	508,400
All Other Taxes:	107,500	107,500	96,400
Special Assessments:	325,691	325,691	327,000
Licenses and Permits:	230,550	230,550	232,875
Federal Grants:	0	0	0
General Purpose Aid:	5,896,807	5,883,708	5,973,826
State Categorical Aid:	322,628	297,628	303,998
Other Local Grants:	218,748	214,419	254,202
Charges for Services:	258,793	302,449	295,265
Fines and Forfeits:	35,000	35,000	40,000
Interest Earnings:	661,186	882,712	626,934
Miscellaneous Revenues:	1,884,300	1,801,944	1,748,860
TOTAL REVENUES:	12,104,998	12,763,396	12,571,555
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	40,000	111,145	73,450
TOTAL REVENUES & OTHER SOURCES:	12,144,998	12,874,541	12,645,005
<b>CURRENT EXPENDITURES</b>			
General Government:	1,042,504	1,123,812	1,171,328
Public Safety:	3,794,797	3,820,397	3,449,221
Streets and Highways:	2,628,755	2,628,755	2,693,550
Sanitation:	0	0	0
Health:	1,600	1,600	1,600
Culture and Recreation:	2,392,676	2,434,680	2,619,040
Urban & Economic Development & Housing:	132,558	90,300	90,300
Miscellaneous Current Expenditures:	618,452	497,811	316,416
TOTAL CURRENT EXPENDITURES:	10,611,342	10,597,355	10,341,455
DEBT SERVICE - PRINCIPAL:	575,000	640,000	590,000
INTEREST AND FISCAL CHARGES:	384,645	758,645	637,862
TOTAL CAPITAL OUTLAY:	627,020	817,546	942,234
Transfer to Other Funds:	131,151	270,755	61,887
TOTAL EXPENDITURES AND OTHER USES:	12,329,158	13,084,301	12,573,438

Name of City: BAXTER  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	764,847	784,171	846,676
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	103,230	94,325	99,755
Federal Grants:	0	0	0
General Purpose Aid:	326,924	326,924	329,367
State Categorical Aid:	37,500	39,500	39,500
Other Local Grants:	36,000	36,000	36,000
Charges for Services:	6,000	4,500	4,500
Fines and Forfeits:	12,000	12,000	12,000
Interest Earnings:	7,000	3,600	6,000
Miscellaneous Revenues:	1,300	17,600	3,600
TOTAL REVENUES:	1,294,801	1,318,620	1,377,398
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	44,544	44,544	44,544
TOTAL REVENUES & OTHER SOURCES:	1,339,345	1,363,164	1,421,942
<b>CURRENT EXPENDITURES</b>			
General Government:	227,907	207,085	227,186
Public Safety:	473,602	445,447	493,966
Streets and Highways:	172,867	151,563	183,603
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	95,866	113,987	130,284
Urban & Economic Development & Housing:	58,407	72,570	61,541
Miscellaneous Current Expenditures:	166,396	196,404	197,862
TOTAL CURRENT EXPENDITURES:	1,195,045	1,187,056	1,294,442
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	144,300	126,768	127,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,339,345	1,313,824	1,421,942

Name of City: BAYPORT  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,183,781	0	1,210,936
Tax Increments:	0	0	0
All Other Taxes:	300	0	300
Special Assessments:	0	0	0
Licenses and Permits:	40,600	0	40,500
Federal Grants:	0	0	0
General Purpose Aid:	228,517	0	234,054
State Categorical Aid:	52,000	0	59,000
Other Local Grants:	0	0	0
Charges for Services:	118,175	0	119,475
Fines and Forfeits:	25,000	0	25,000
Interest Earnings:	22,000	0	26,000
Miscellaneous Revenues:	75,583	0	72,583
TOTAL REVENUES:	1,745,956	0	1,787,848
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	18,000	0	20,000
TOTAL REVENUES & OTHER SOURCES:	1,763,956	0	1,807,848
<b>CURRENT EXPENDITURES</b>			
General Government:	444,413	0	478,918
Public Safety:	543,567	0	582,284
Streets and Highways:	191,765	0	226,940
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	315,211	0	307,706
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,494,956	0	1,595,848
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	269,000	0	212,000
TOTAL EXPENDITURES AND OTHER USES:	1,763,956	0	1,807,848



Name of City: BELLE PLAINE  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: BEMIDJI  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	999,440	1,020,082	1,077,728
Tax Increments:	253,346	229,856	242,362
All Other Taxes:	43,000	48,655	47,725
Special Assessments:	326,669	385,942	273,683
Licenses and Permits:	113,145	158,888	125,545
Federal Grants:	258,608	708,654	374,161
General Purpose Aid:	2,556,613	2,559,895	2,607,969
State Categorical Aid:	274,250	244,938	326,573
Other Local Grants:	168,010	168,010	173,050
Charges for Services:	220,000	229,490	258,019
Fines and Forfeits:	218,864	185,729	192,100
Interest Earnings:	271,600	344,158	209,713
Miscellaneous Revenues:	154,292	269,745	180,569
TOTAL REVENUES:	5,857,837	6,554,042	6,089,197
Proceeds from Bond Sales:	0	511,342	0
Transfers From Other Funds:	418,903	458,640	542,125
TOTAL REVENUES & OTHER SOURCES:	6,276,740	7,524,024	6,631,322
<b>CURRENT EXPENDITURES</b>			
General Government:	914,761	900,179	964,173
Public Safety:	2,225,924	2,228,706	2,353,262
Streets and Highways:	971,423	1,004,998	1,160,237
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	591,750	595,601	612,460
Urban & Economic Development & Housing:	196,538	199,670	209,975
Miscellaneous Current Expenditures:	206,209	233,935	249,494
TOTAL CURRENT EXPENDITURES:	5,106,605	5,163,089	5,549,601
DEBT SERVICE - PRINCIPAL:	330,000	615,000	312,000
INTEREST AND FISCAL CHARGES:	205,310	213,676	192,808
TOTAL CAPITAL OUTLAY:	514,674	3,648,761	638,479
Transfer to Other Funds:	126,117	126,117	110,846
TOTAL EXPENDITURES AND OTHER USES:	6,282,706	9,766,643	6,803,734

Name of City: BENSON  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	196,408	196,408	200,328
Tax Increments:	253,162	253,162	317,881
All Other Taxes:	14,000	14,000	12,500
Special Assessments:	0	0	0
Licenses and Permits:	31,250	31,250	21,250
Federal Grants:	59,795	59,795	36,400
General Purpose Aid:	947,438	947,438	969,004
State Categorical Aid:	109,425	109,425	124,830
Other Local Grants:	0	0	0
Charges for Services:	292,847	292,847	293,755
Fines and Forfeits:	8,500	8,500	9,000
Interest Earnings:	59,627	59,627	51,863
Miscellaneous Revenues:	43,300	43,300	56,809
TOTAL REVENUES:	2,015,752	2,015,752	2,093,620
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	567,177	567,177	650,327
TOTAL REVENUES & OTHER SOURCES:	2,582,929	2,582,929	2,743,947
<b>CURRENT EXPENDITURES</b>			
General Government:	345,480	345,480	368,501
Public Safety:	481,378	481,378	501,568
Streets and Highways:	408,825	408,825	405,050
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	245,984	245,984	238,347
Urban & Economic Development & Housing:	52,816	52,816	52,478
Miscellaneous Current Expenditures:	176,462	176,462	184,350
TOTAL CURRENT EXPENDITURES:	1,710,945	1,710,945	1,750,294
DEBT SERVICE - PRINCIPAL:	609,822	609,822	120,457
INTEREST AND FISCAL CHARGES:	102,838	102,838	100,339
TOTAL CAPITAL OUTLAY:	270,783	270,783	539,564
Transfer to Other Funds:	308,972	308,972	286,340
TOTAL EXPENDITURES AND OTHER USES:	3,003,360	3,003,360	2,796,994

Name of City: BIG LAKE  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	514,443	0	651,474
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	101,250	0	174,265
Federal Grants:	0	0	78,000
General Purpose Aid:	495,003	0	478,943
State Categorical Aid:	0	0	45,000
Other Local Grants:	0	0	0
Charges for Services:	104,250	0	149,307
Fines and Forfeits:	50,500	0	50,000
Interest Earnings:	10,000	0	20,000
Miscellaneous Revenues:	20,000	0	25,000
TOTAL REVENUES:	1,295,446	0	1,671,989
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	72,000	0	95,000
TOTAL REVENUES & OTHER SOURCES:	1,367,446	0	1,766,989
<b>CURRENT EXPENDITURES</b>			
General Government:	305,807	0	311,849
Public Safety:	605,615	0	618,023
Streets and Highways:	323,070	0	315,260
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	51,172	0	59,775
Urban & Economic Development & Housing:	40,000	0	65,000
Miscellaneous Current Expenditures:	0	0	37,200
TOTAL CURRENT EXPENDITURES:	1,325,664	0	1,407,107
DEBT SERVICE - PRINCIPAL:	16,000	0	51,147
INTEREST AND FISCAL CHARGES:	0	0	41,360
TOTAL CAPITAL OUTLAY:	25,000	0	138,564
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,366,664	0	1,638,178

Name of City: BLAINE  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,809,920	4,809,920	5,058,420
Tax Increments:	0	0	0
All Other Taxes:	0	0	266,074
Special Assessments:	0	0	0
Licenses and Permits:	556,400	556,400	708,275
Federal Grants:	14,500	14,500	7,000
General Purpose Aid:	2,978,745	2,978,745	3,092,255
State Categorical Aid:	268,500	268,500	272,085
Other Local Grants:	53,000	53,000	95,500
Charges for Services:	1,619,945	1,619,945	1,675,595
Fines and Forfeits:	230,000	230,000	215,000
Interest Earnings:	192,000	192,000	192,000
Miscellaneous Revenues:	73,500	73,500	79,000
TOTAL REVENUES:	10,796,510	10,796,510	11,661,204
Proceeds from Bond Sales:	0	0	1,312,874
Transfers From Other Funds:	567,000	567,000	180,000
TOTAL REVENUES & OTHER SOURCES:	11,363,510	11,363,510	13,154,078
<b>CURRENT EXPENDITURES</b>			
General Government:	2,204,000	2,247,450	2,413,958
Public Safety:	3,623,515	3,822,415	4,082,876
Streets and Highways:	2,201,555	2,246,305	3,253,843
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,041,620	1,074,420	423,462
Urban & Economic Development & Housing:	639,930	616,930	674,890
Miscellaneous Current Expenditures:	1,372,710	1,065,560	1,352,375
TOTAL CURRENT EXPENDITURES:	11,083,330	11,073,080	12,201,404
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	623,160	623,160	950,774
Transfer to Other Funds:	0	10,250	1,900
TOTAL EXPENDITURES AND OTHER USES:	11,706,490	11,706,490	13,154,078

Name of City: BLOOMINGTON  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	17,564,153	18,497,488	18,949,234
Tax Increments:	0	0	0
All Other Taxes:	4,950,500	4,950,500	5,200,500
Special Assessments:	10,000	10,000	10,000
Licenses and Permits:	3,085,041	3,149,840	3,241,160
Federal Grants:	162,951	1,217,438	154,000
General Purpose Aid:	2,956,049	3,102,714	3,006,238
State Categorical Aid:	892,998	872,550	844,059
Other Local Grants:	519,713	1,083,129	1,176,034
Charges for Services:	3,198,764	3,115,869	3,041,646
Fines and Forfeits:	527,500	527,500	475,000
Interest Earnings:	729,350	729,350	746,350
Miscellaneous Revenues:	64,000	54,850	54,500
TOTAL REVENUES:	34,661,019	37,311,228	36,898,721
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	42,700	96,998	44,000
TOTAL REVENUES & OTHER SOURCES:	34,703,719	37,408,226	36,942,721
<b>CURRENT EXPENDITURES</b>			
General Government:	5,595,542	5,698,792	5,985,806
Public Safety:	11,749,263	11,917,643	12,529,614
Streets and Highways:	7,189,074	7,469,842	7,534,585
Sanitation:	127,324	127,324	130,278
Health:	2,147,022	2,457,750	2,651,546
Culture and Recreation:	4,001,928	4,090,523	4,233,124
Urban & Economic Development & Housing:	3,349,159	3,439,832	3,657,817
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	34,159,312	35,201,706	36,722,770
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	585,602	3,364,274	352,319
Transfer to Other Funds:	994,175	4,218,557	916,500
TOTAL EXPENDITURES AND OTHER USES:	35,739,089	42,784,537	37,991,589

Name of City: BLUE EARTH  
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	663,771	663,771	687,152
Tax Increments:	142,751	142,751	172,616
All Other Taxes:	111,000	111,000	131,000
Special Assessments:	248,312	248,312	308,583
Licenses and Permits:	17,800	17,800	18,020
Federal Grants:	0	0	0
General Purpose Aid:	1,028,631	1,028,631	1,065,079
State Categorical Aid:	71,444	71,444	76,014
Other Local Grants:	92,651	92,651	77,622
Charges for Services:	58,400	58,400	59,075
Fines and Forfeits:	12,500	12,500	12,500
Interest Earnings:	70,847	70,847	81,319
Miscellaneous Revenues:	483,141	483,141	480,830
TOTAL REVENUES:	3,001,248	3,001,248	3,169,810
Proceeds from Bond Sales:	0	700,000	0
Transfers From Other Funds:	160,990	160,990	59,926
TOTAL REVENUES & OTHER SOURCES:	3,162,238	3,862,238	3,229,736
<b>CURRENT EXPENDITURES</b>			
General Government:	166,039	166,039	186,247
Public Safety:	398,588	398,588	420,982
Streets and Highways:	356,285	356,285	363,360
Sanitation:	35,828	35,828	35,817
Health:	37,364	37,364	38,532
Culture and Recreation:	229,748	229,748	237,526
Urban & Economic Development & Housing:	297,072	297,072	291,279
Miscellaneous Current Expenditures:	277,903	277,903	300,057
TOTAL CURRENT EXPENDITURES:	1,798,827	1,798,827	1,873,800
DEBT SERVICE - PRINCIPAL:	620,000	620,000	700,000
INTEREST AND FISCAL CHARGES:	564,274	564,274	577,857
TOTAL CAPITAL OUTLAY:	143,060	843,060	165,770
Transfer to Other Funds:	70,323	70,323	59,926
TOTAL EXPENDITURES AND OTHER USES:	3,196,484	3,896,484	3,377,353

Name of City: BRAINERD  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,734,646	1,734,646	1,798,132
Tax Increments:	99,178	99,178	192,800
All Other Taxes:	216,000	216,000	229,373
Special Assessments:	313,614	313,614	530,006
Licenses and Permits:	115,455	115,455	115,180
Federal Grants:	124,034	124,034	110,804
General Purpose Aid:	2,710,282	2,710,282	3,296,627
State Categorical Aid:	614,194	614,194	260,390
Other Local Grants:	112,930	112,930	113,710
Charges for Services:	978,668	978,668	1,041,764
Fines and Forfeits:	160,000	160,000	185,000
Interest Earnings:	75,707	75,707	66,000
Miscellaneous Revenues:	260,217	260,217	343,685
TOTAL REVENUES:	7,514,925	7,514,925	8,283,471
Proceeds from Bond Sales:	256,000	256,000	400,000
Transfers From Other Funds:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES:	7,950,925	7,950,925	8,863,471
<b>CURRENT EXPENDITURES</b>			
General Government:	1,350,929	1,350,929	1,455,271
Public Safety:	2,326,682	2,326,682	2,343,169
Streets and Highways:	557,105	557,105	528,915
Sanitation:	242,130	242,130	243,672
Health:	0	0	0
Culture and Recreation:	937,503	937,503	992,930
Urban & Economic Development & Housing:	52,125	52,125	69,454
Miscellaneous Current Expenditures:	1,048,678	1,048,678	1,572,644
TOTAL CURRENT EXPENDITURES:	6,515,152	6,515,152	7,206,055
DEBT SERVICE - PRINCIPAL:	727,500	727,500	930,000
INTEREST AND FISCAL CHARGES:	206,314	206,314	220,206
TOTAL CAPITAL OUTLAY:	387,249	387,249	473,950
Transfer to Other Funds:	114,710	114,710	105,002
TOTAL EXPENDITURES AND OTHER USES:	7,950,925	7,950,925	8,935,213

Name of City: BRECKENRIDGE  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	244,842	248,392	251,094
Tax Increments:	22,650	22,650	22,650
All Other Taxes:	11,100	11,100	11,100
Special Assessments:	287,325	287,325	287,325
Licenses and Permits:	25,150	31,784	25,150
Federal Grants:	0	0	0
General Purpose Aid:	1,181,115	1,206,563	1,205,484
State Categorical Aid:	59,284	52,146	52,284
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	151,879	143,083	155,651
Fines and Forfeits:	21,500	21,500	21,500
Interest Earnings:	65,750	70,896	60,750
Miscellaneous Revenues:	26,650	17,523	26,650
TOTAL REVENUES:	2,107,245	2,122,962	2,129,638
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	384,439	381,439	379,461
TOTAL REVENUES & OTHER SOURCES:	2,491,684	2,504,401	2,509,099
<b>CURRENT EXPENDITURES</b>			
General Government:	442,654	436,116	430,451
Public Safety:	611,246	613,237	623,883
Streets and Highways:	322,816	335,138	333,590
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	265,864	254,417	277,863
Urban & Economic Development & Housing:	45,615	52,616	45,615
Miscellaneous Current Expenditures:	55,000	43,262	46,500
TOTAL CURRENT EXPENDITURES:	1,743,195	1,734,786	1,757,902
DEBT SERVICE - PRINCIPAL:	260,000	260,000	260,000
INTEREST AND FISCAL CHARGES:	111,106	111,106	134,325
TOTAL CAPITAL OUTLAY:	247,717	238,444	180,892
Transfer to Other Funds:	153,760	368,760	153,760
TOTAL EXPENDITURES AND OTHER USES:	2,515,778	2,713,096	2,486,879

Name of City: BROOKLYN CENTER  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	6,534,807	6,534,807	7,429,776
Tax Increments:	1,694,397	1,694,397	2,066,710
All Other Taxes:	435,000	435,000	460,000
Special Assessments:	1,547,825	1,547,825	730,385
Licenses and Permits:	300,160	300,160	364,585
Federal Grants:	265,971	265,971	254,856
General Purpose Aid:	3,248,598	3,248,598	3,339,183
State Categorical Aid:	1,245,320	1,265,399	1,329,043
Other Local Grants:	768	768	770
Charges for Services:	920,544	920,544	897,594
Fines and Forfeits:	192,000	192,000	192,000
Interest Earnings:	901,436	901,436	1,019,500
Miscellaneous Revenues:	12,000	12,000	12,000
TOTAL REVENUES:	17,298,826	17,318,905	18,096,402
Proceeds from Bond Sales:	0	7,900,000	950,000
Transfers From Other Funds:	5,272,147	5,272,147	4,107,403
TOTAL REVENUES & OTHER SOURCES:	22,570,973	30,491,052	23,153,805
<b>CURRENT EXPENDITURES</b>			
General Government:	2,053,620	2,053,620	1,460,896
Public Safety:	5,224,169	5,224,169	4,918,612
Streets and Highways:	1,969,690	1,989,769	2,508,073
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,296,742	2,296,742	2,165,277
Urban & Economic Development & Housing:	3,530,171	3,530,171	1,510,784
Miscellaneous Current Expenditures:	449,700	449,700	618,898
TOTAL CURRENT EXPENDITURES:	15,524,092	15,544,171	13,182,540
DEBT SERVICE - PRINCIPAL:	1,210,000	1,210,000	1,285,000
INTEREST AND FISCAL CHARGES:	963,957	963,957	1,250,625
TOTAL CAPITAL OUTLAY:	4,403,500	4,403,500	11,757,500
Transfer to Other Funds:	2,696,844	2,696,844	4,370,168
TOTAL EXPENDITURES AND OTHER USES:	24,798,393	24,818,472	31,845,833

Name of City: BROOKLYN PARK  
 Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	12,134,035	12,134,035	12,720,007
Tax Increments:	8,185,580	8,185,580	8,390,840
All Other Taxes:	12,500	12,500	14,000
Special Assessments:	3,563,000	3,563,000	1,862,895
Licenses and Permits:	1,424,905	1,424,905	1,283,000
Federal Grants:	0	0	0
General Purpose Aid:	4,380,911	4,380,911	4,554,151
State Categorical Aid:	425,000	425,000	375,000
Other Local Grants:	901,000	961,973	675,000
Charges for Services:	670,250	670,250	693,500
Fines and Forfeits:	260,000	260,000	320,000
Interest Earnings:	1,547,450	1,547,450	1,695,903
Miscellaneous Revenues:	5,901,019	5,901,019	6,359,782
TOTAL REVENUES:	39,405,650	39,466,623	38,944,078
Proceeds from Bond Sales:	4,550,000	4,550,000	6,000,000
Transfers From Other Funds:	3,669,035	3,675,810	5,178,294
TOTAL REVENUES & OTHER SOURCES:	47,624,685	47,692,433	50,122,372
<b>CURRENT EXPENDITURES</b>			
General Government:	5,204,740	5,222,490	5,600,778
Public Safety:	8,150,854	8,150,854	8,864,545
Streets and Highways:	2,776,486	2,791,891	2,837,678
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,369,211	3,369,211	3,321,550
Urban & Economic Development & Housing:	1,648,400	1,648,400	1,598,828
Miscellaneous Current Expenditures:	320,000	286,845	387,952
TOTAL CURRENT EXPENDITURES:	21,469,691	21,469,691	22,611,331
DEBT SERVICE - PRINCIPAL:	2,365,000	2,365,000	2,133,000
INTEREST AND FISCAL CHARGES:	1,671,137	1,671,137	3,399,596
TOTAL CAPITAL OUTLAY:	12,735,443	12,803,191	19,844,749
Transfer to Other Funds:	3,872,497	3,872,497	5,601,294
TOTAL EXPENDITURES AND OTHER USES:	42,113,768	42,181,516	53,589,970

Name of City: BUFFALO  
 Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	366,738	366,738	471,722
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	151,298	151,298	152,972
Federal Grants:	25,000	25,000	50,000
General Purpose Aid:	553,974	553,974	693,936
State Categorical Aid:	96,170	96,170	103,000
Other Local Grants:	0	0	0
Charges for Services:	734,000	734,000	834,415
Fines and Forfeits:	35,000	35,000	36,600
Interest Earnings:	24,700	24,700	20,000
Miscellaneous Revenues:	44,625	44,625	77,246
TOTAL REVENUES:	2,031,505	2,031,505	2,439,891
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,124,919	1,124,919	1,258,253
TOTAL REVENUES & OTHER SOURCES:	3,156,424	3,156,424	3,698,144
<b>CURRENT EXPENDITURES</b>			
General Government:	581,237	581,237	621,215
Public Safety:	783,469	783,469	920,098
Streets and Highways:	336,403	336,403	389,348
Sanitation:	325,000	325,000	337,570
Health:	0	0	120,500
Culture and Recreation:	275,867	275,867	288,735
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	36,221	36,221	43,247
TOTAL CURRENT EXPENDITURES:	2,338,197	2,338,197	2,720,713
DEBT SERVICE - PRINCIPAL:	100,957	100,957	102,066
INTEREST AND FISCAL CHARGES:	34,997	34,997	33,292
TOTAL CAPITAL OUTLAY:	528,442	528,442	682,028
Transfer to Other Funds:	407,747	407,747	411,865
TOTAL EXPENDITURES AND OTHER USES:	3,410,340	3,410,340	3,949,964

Name of City: BURNSVILLE  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	9,915,144	9,915,144	9,796,101
Tax Increments:	0	0	0
All Other Taxes:	543,722	583,722	589,807
Special Assessments:	0	0	0
Licenses and Permits:	1,246,463	1,523,575	1,417,405
Federal Grants:	100,000	100,000	125,000
General Purpose Aid:	2,331,161	2,657,862	2,913,999
State Categorical Aid:	1,017,634	1,009,216	1,073,486
Other Local Grants:	198,790	190,003	159,868
Charges for Services:	2,318,475	2,510,326	2,526,263
Fines and Forfeits:	230,000	233,000	230,000
Interest Earnings:	100,000	100,000	55,000
Miscellaneous Revenues:	527,529	1,695,324	813,970
TOTAL REVENUES:	18,528,918	20,518,172	19,700,899
Proceeds from Bond Sales:	275,420	275,420	212,000
Transfers From Other Funds:	970,681	970,681	1,107,300
TOTAL REVENUES & OTHER SOURCES:	19,775,019	21,764,273	21,020,199
<b>CURRENT EXPENDITURES</b>			
General Government:	3,409,149	3,427,887	3,689,162
Public Safety:	9,181,464	9,151,804	9,586,833
Streets and Highways:	3,172,625	3,161,980	3,283,376
Sanitation:	53,110	53,110	58,790
Health:	0	0	0
Culture and Recreation:	1,802,517	1,772,563	1,899,818
Urban & Economic Development & Housing:	145,293	136,443	152,780
Miscellaneous Current Expenditures:	453,720	453,720	453,720
TOTAL CURRENT EXPENDITURES:	18,217,878	18,157,507	19,124,479
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,617,041	2,067,772	2,424,943
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	19,834,919	20,225,279	21,549,422

Name of City: CALEDONIA  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: CAMBRIDGE  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	918,090	918,090	1,322,332
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	127,750	112,750	111,350
Federal Grants:	19,000	19,000	50,000
General Purpose Aid:	493,606	493,606	528,494
State Categorical Aid:	105,720	155,720	146,400
Other Local Grants:	0	0	0
Charges for Services:	51,500	51,500	55,300
Fines and Forfeits:	41,600	41,600	43,600
Interest Earnings:	0	0	0
Miscellaneous Revenues:	23,100	23,100	38,150
TOTAL REVENUES:	1,780,366	1,815,366	2,295,626
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	120,000	120,000	120,000
TOTAL REVENUES & OTHER SOURCES:	1,900,366	1,935,366	2,415,626
<b>CURRENT EXPENDITURES</b>			
General Government:	537,188	602,688	682,925
Public Safety:	599,725	527,725	521,250
Streets and Highways:	339,201	375,701	381,560
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	34,100	34,100	35,800
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	161,500	161,500	181,900
TOTAL CURRENT EXPENDITURES:	1,671,714	1,701,714	1,803,435
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	200,000	205,000	612,000
TOTAL EXPENDITURES AND OTHER USES:	1,871,714	1,906,714	2,415,435

Name of City: CANNON FALLS  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	871,750	0	932,904
Tax Increments:	365,000	0	365,000
All Other Taxes:	0	0	0
Special Assessments:	231,000	0	226,000
Licenses and Permits:	18,600	0	19,700
Federal Grants:	24,000	0	6,000
General Purpose Aid:	672,419	0	682,695
State Categorical Aid:	36,000	0	42,500
Other Local Grants:	134,150	0	145,650
Charges for Services:	692,880	0	700,800
Fines and Forfeits:	36,550	0	39,400
Interest Earnings:	165,000	0	184,400
Miscellaneous Revenues:	67,750	0	102,230
TOTAL REVENUES:	3,315,099	0	3,447,279
Proceeds from Bond Sales:	1,800,000	0	0
Transfers From Other Funds:	357,188	0	271,778
TOTAL REVENUES & OTHER SOURCES:	5,472,287	0	3,719,057
<b>CURRENT EXPENDITURES</b>			
General Government:	293,150	0	303,200
Public Safety:	598,899	0	608,299
Streets and Highways:	492,100	0	493,120
Sanitation:	37,000	0	37,850
Health:	0	0	0
Culture and Recreation:	365,242	0	383,200
Urban & Economic Development & Housing:	62,300	0	56,350
Miscellaneous Current Expenditures:	125,000	0	151,500
TOTAL CURRENT EXPENDITURES:	1,973,691	0	2,033,519
DEBT SERVICE - PRINCIPAL:	535,000	0	535,000
INTEREST AND FISCAL CHARGES:	612,241	0	609,001
TOTAL CAPITAL OUTLAY:	1,712,500	0	323,200
Transfer to Other Funds:	357,188	0	256,778
TOTAL EXPENDITURES AND OTHER USES:	5,190,620	0	3,757,498



Name of City: CHAMPLIN  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,775,814	1,775,814	2,302,636
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	21,100	21,100	21,100
Licenses and Permits:	192,254	192,254	258,282
Federal Grants:	96,000	255,351	80,625
General Purpose Aid:	1,399,973	1,399,973	1,427,148
State Categorical Aid:	227,182	256,913	200,339
Other Local Grants:	54,100	54,100	54,100
Charges for Services:	646,623	700,424	605,988
Fines and Forfeits:	132,000	132,000	137,312
Interest Earnings:	73,073	73,073	82,230
Miscellaneous Revenues:	225,028	237,024	235,516
TOTAL REVENUES:	4,843,147	5,098,026	5,405,276
Proceeds from Bond Sales:	0	0	324,718
Transfers From Other Funds:	548,943	812,335	639,025
TOTAL REVENUES & OTHER SOURCES:	5,392,090	5,910,361	6,369,019
<b>CURRENT EXPENDITURES</b>			
General Government:	1,079,447	1,141,495	1,103,258
Public Safety:	2,025,622	2,261,238	2,317,236
Streets and Highways:	739,247	823,844	1,163,189
Sanitation:	246,624	246,624	240,810
Health:	0	0	0
Culture and Recreation:	674,959	739,054	734,818
Urban & Economic Development & Housing:	135,500	135,500	140,000
Miscellaneous Current Expenditures:	15,530	15,500	16,012
TOTAL CURRENT EXPENDITURES:	4,916,929	5,363,255	5,715,323
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	628,900	692,078	1,142,329
Transfer to Other Funds:	195,480	204,247	0
TOTAL EXPENDITURES AND OTHER USES:	5,741,309	6,259,580	6,857,652

Name of City: CHANHASSEN  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,299,123	3,299,123	3,810,796
Tax Increments:	6,680,000	6,680,000	6,380,000
All Other Taxes:	63,050	76,950	88,304
Special Assessments:	0	0	0
Licenses and Permits:	1,065,100	1,127,600	1,092,100
Federal Grants:	0	0	0
General Purpose Aid:	928,083	928,083	841,286
State Categorical Aid:	16,800	16,800	16,800
Other Local Grants:	87,000	109,000	102,000
Charges for Services:	909,600	884,400	862,300
Fines and Forfeits:	28,000	34,000	31,500
Interest Earnings:	299,800	289,300	308,500
Miscellaneous Revenues:	52,000	75,400	51,800
TOTAL REVENUES:	13,428,556	13,520,656	13,585,386
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	60,000	60,000	65,000
TOTAL REVENUES & OTHER SOURCES:	13,488,556	13,580,656	13,650,386
<b>CURRENT EXPENDITURES</b>			
General Government:	906,353	898,436	959,850
Public Safety:	1,811,175	1,821,684	1,882,152
Streets and Highways:	1,515,960	1,562,620	1,617,702
Sanitation:	0	0	0
Health:	167,650	154,155	223,230
Culture and Recreation:	1,232,070	1,159,943	1,144,560
Urban & Economic Development & Housing:	872,044	587,676	529,980
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	6,505,252	6,184,514	6,357,474
DEBT SERVICE - PRINCIPAL:	1,025,000	2,061,353	1,661,300
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	828,909	914,011	961,798
Transfer to Other Funds:	5,625,476	5,008,446	4,974,597
TOTAL EXPENDITURES AND OTHER USES:	13,984,637	14,168,324	13,955,169

Name of City: CHASKA  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,283,080	0	1,331,853
Tax Increments:	0	0	0
All Other Taxes:	59,000	0	61,000
Special Assessments:	2,500	0	2,500
Licenses and Permits:	521,550	0	493,300
Federal Grants:	30,997	0	50,000
General Purpose Aid:	659,766	0	720,021
State Categorical Aid:	118,500	0	124,279
Other Local Grants:	62,710	0	106,566
Charges for Services:	698,960	0	722,066
Fines and Forfeits:	29,000	0	32,300
Interest Earnings:	65,650	0	65,792
Miscellaneous Revenues:	33,500	0	36,000
TOTAL REVENUES:	3,565,213	0	3,745,677
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,112,013	0	1,248,550
TOTAL REVENUES & OTHER SOURCES:	4,677,226	0	4,994,227
<b>CURRENT EXPENDITURES</b>			
General Government:	1,468,132	0	1,652,493
Public Safety:	1,526,359	0	1,606,151
Streets and Highways:	648,837	0	762,477
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	463,288	0	462,713
Urban & Economic Development & Housing:	98,240	0	102,000
Miscellaneous Current Expenditures:	24,492	0	26,783
TOTAL CURRENT EXPENDITURES:	4,229,348	0	4,612,617
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	440,389	0	328,788
Transfer to Other Funds:	67,500	0	227,491
TOTAL EXPENDITURES AND OTHER USES:	4,737,237	0	5,168,896

Name of City: CHISHOLM  
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,014,758	0	1,072,742
Tax Increments:	0	0	0
All Other Taxes:	21,000	0	21,000
Special Assessments:	0	0	0
Licenses and Permits:	24,540	0	24,540
Federal Grants:	0	0	0
General Purpose Aid:	2,607,491	0	2,639,021
State Categorical Aid:	9,190	0	9,190
Other Local Grants:	0	0	0
Charges for Services:	55,000	0	55,000
Fines and Forfeits:	13,175	0	13,175
Interest Earnings:	1,265	0	1,265
Miscellaneous Revenues:	25,000	0	66,755
TOTAL REVENUES:	3,771,419	0	3,902,688
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,771,419	0	3,902,688
<b>CURRENT EXPENDITURES</b>			
General Government:	546,748	0	635,614
Public Safety:	794,617	0	862,133
Streets and Highways:	535,304	0	581,116
Sanitation:	0	0	0
Health:	147,331	0	93,261
Culture and Recreation:	210,616	0	270,965
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	244,216	0	166,082
TOTAL CURRENT EXPENDITURES:	2,478,832	0	2,609,171
DEBT SERVICE - PRINCIPAL:	399,171	0	373,526
INTEREST AND FISCAL CHARGES:	75,183	0	24,886
TOTAL CAPITAL OUTLAY:	163,000	0	197,293
Transfer to Other Funds:	655,233	0	697,812
TOTAL EXPENDITURES AND OTHER USES:	3,771,419	0	3,902,688

Name of City: CIRCLE PINES  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	770,856	770,856	817,000
Tax Increments:	0	0	0
All Other Taxes:	9,000	9,000	6,600
Special Assessments:	0	0	0
Licenses and Permits:	18,540	18,540	20,390
Federal Grants:	0	0	0
General Purpose Aid:	463,576	463,576	467,335
State Categorical Aid:	29,642	29,642	32,846
Other Local Grants:	0	0	2,080
Charges for Services:	10,340	10,340	10,340
Fines and Forfeits:	15,000	15,000	12,000
Interest Earnings:	30,000	43,000	30,000
Miscellaneous Revenues:	13,320	13,320	13,320
TOTAL REVENUES:	1,360,274	1,373,274	1,411,911
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,360,274	1,373,274	1,411,911
<b>CURRENT EXPENDITURES</b>			
General Government:	225,764	264,414	232,215
Public Safety:	684,805	691,786	731,372
Streets and Highways:	130,910	120,910	124,469
Sanitation:	18,814	18,814	19,123
Health:	0	0	0
Culture and Recreation:	194,290	194,290	200,496
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	22,631	0	30,346
TOTAL CURRENT EXPENDITURES:	1,277,214	1,290,214	1,338,021
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	38,060	38,060	28,890
Transfer to Other Funds:	45,000	45,000	45,000
TOTAL EXPENDITURES AND OTHER USES:	1,360,274	1,373,274	1,411,911

Name of City: CLOQUET  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,839,804	1,839,804	2,158,667
Tax Increments:	0	0	0
All Other Taxes:	32,000	32,000	32,000
Special Assessments:	0	0	0
Licenses and Permits:	77,300	77,300	78,000
Federal Grants:	50,000	50,000	48,000
General Purpose Aid:	2,921,964	2,921,964	3,033,374
State Categorical Aid:	611,862	611,862	624,970
Other Local Grants:	23,819	23,819	23,900
Charges for Services:	70,520	70,520	76,720
Fines and Forfeits:	22,800	22,800	30,800
Interest Earnings:	73,950	73,950	95,300
Miscellaneous Revenues:	564,925	564,925	605,485
TOTAL REVENUES:	6,288,944	6,288,944	6,807,216
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	240,000
TOTAL REVENUES & OTHER SOURCES:	6,288,944	6,288,944	7,047,216
<b>CURRENT EXPENDITURES</b>			
General Government:	632,721	632,721	641,555
Public Safety:	2,399,560	2,399,560	2,392,095
Streets and Highways:	1,074,600	1,074,600	1,085,048
Sanitation:	12,650	12,650	11,775
Health:	4,462	4,462	0
Culture and Recreation:	813,052	813,052	975,063
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	156,987	156,987	161,850
TOTAL CURRENT EXPENDITURES:	5,094,032	5,094,032	5,267,386
DEBT SERVICE - PRINCIPAL:	150,000	150,000	380,000
INTEREST AND FISCAL CHARGES:	86,000	86,000	183,500
TOTAL CAPITAL OUTLAY:	958,912	958,912	1,216,330
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,288,944	6,288,944	7,047,216

Name of City: COLUMBIA HEIGHTS  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,011,336	3,110,336	3,273,626
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	156,200	156,200	189,350
Federal Grants:	731,912	731,912	653,381
General Purpose Aid:	3,197,999	3,155,759	3,207,209
State Categorical Aid:	130,000	130,000	160,000
Other Local Grants:	177,038	350,640	875,560
Charges for Services:	341,125	341,125	385,425
Fines and Forfeits:	105,000	105,000	145,000
Interest Earnings:	170,850	170,850	190,500
Miscellaneous Revenues:	551,626	778,325	807,505
TOTAL REVENUES:	8,573,086	9,030,147	9,887,556
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	664,578	664,578	776,988
TOTAL REVENUES & OTHER SOURCES:	9,237,664	9,694,725	10,664,544
<b>CURRENT EXPENDITURES</b>			
General Government:	1,450,136	1,439,023	1,747,213
Public Safety:	2,967,289	2,822,360	2,981,749
Streets and Highways:	1,071,543	744,281	1,128,495
Sanitation:	146,758	146,758	128,058
Health:	0	0	0
Culture and Recreation:	1,646,391	1,632,976	1,660,588
Urban & Economic Development & Housing:	1,273,985	1,628,682	2,265,620
Miscellaneous Current Expenditures:	91,063	102,911	0
TOTAL CURRENT EXPENDITURES:	8,647,165	8,516,991	9,911,723
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	364,895	289,375	354,853
Transfer to Other Funds:	561,149	699,442	801,470
TOTAL EXPENDITURES AND OTHER USES:	9,573,209	9,505,808	11,068,046

Name of City: COON RAPIDS  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	6,406,421	6,406,421	7,204,965
Tax Increments:	3,220,300	3,220,300	3,812,214
All Other Taxes:	2,128,000	2,128,000	2,345,600
Special Assessments:	2,723,585	2,723,585	3,043,362
Licenses and Permits:	591,300	591,300	618,100
Federal Grants:	492,619	473,268	586,890
General Purpose Aid:	5,044,118	5,044,118	5,105,132
State Categorical Aid:	535,418	535,418	1,562,247
Other Local Grants:	49,750	49,750	134,600
Charges for Services:	796,190	796,190	847,300
Fines and Forfeits:	300,000	300,000	250,000
Interest Earnings:	1,532,055	1,532,055	1,944,422
Miscellaneous Revenues:	1,130,164	1,130,164	584,643
TOTAL REVENUES:	24,949,920	24,930,569	28,039,475
Proceeds from Bond Sales:	5,146,000	5,146,000	6,300,200
Transfers From Other Funds:	2,651,205	2,651,205	3,597,350
TOTAL REVENUES & OTHER SOURCES:	32,747,125	32,727,774	37,937,025
<b>CURRENT EXPENDITURES</b>			
General Government:	2,411,824	2,460,736	2,400,222
Public Safety:	6,631,429	6,641,832	7,142,822
Streets and Highways:	2,146,597	2,144,635	2,450,040
Sanitation:	113,017	113,017	123,304
Health:	383,302	382,617	379,750
Culture and Recreation:	1,875,237	1,900,875	1,929,175
Urban & Economic Development & Housing:	1,110,515	1,111,032	1,007,171
Miscellaneous Current Expenditures:	1,113,630	1,121,626	1,231,511
TOTAL CURRENT EXPENDITURES:	15,785,551	15,876,370	16,663,995
DEBT SERVICE - PRINCIPAL:	5,006,662	5,006,662	5,154,569
INTEREST AND FISCAL CHARGES:	1,834,713	1,834,713	1,758,578
TOTAL CAPITAL OUTLAY:	6,809,394	7,212,850	9,991,347
Transfer to Other Funds:	2,651,205	2,651,205	3,597,350
TOTAL EXPENDITURES AND OTHER USES:	32,087,525	32,581,800	37,165,839

Name of City: CORCORAN  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	665,866	665,866	701,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	75,975	75,975	76,475
Federal Grants:	52,000	52,000	29,500
General Purpose Aid:	261,507	261,507	259,173
State Categorical Aid:	88,000	88,000	88,000
Other Local Grants:	33,700	33,700	33,700
Charges for Services:	35,600	35,600	46,200
Fines and Forfeits:	40,000	40,000	42,000
Interest Earnings:	9,500	9,500	13,000
Miscellaneous Revenues:	29,200	29,200	60,600
TOTAL REVENUES:	1,291,348	1,291,348	1,349,648
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,291,348	1,291,348	1,349,648
<b>CURRENT EXPENDITURES</b>			
General Government:	317,105	317,105	319,607
Public Safety:	419,900	419,900	447,000
Streets and Highways:	464,490	464,490	490,740
Sanitation:	38,000	38,000	43,350
Health:	0	0	0
Culture and Recreation:	48,925	48,925	50,905
Urban & Economic Development & Housing:	20,000	20,000	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,308,420	1,308,420	1,351,602
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,308,420	1,308,420	1,351,602

Name of City: COTTAGE GROVE  
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,184,100	4,184,100	4,497,700
Tax Increments:	0	0	0
All Other Taxes:	40,000	40,000	30,000
Special Assessments:	0	0	0
Licenses and Permits:	684,100	684,100	648,700
Federal Grants:	89,700	89,700	110,000
General Purpose Aid:	2,431,657	2,431,657	2,438,410
State Categorical Aid:	275,000	275,000	343,000
Other Local Grants:	142,500	142,500	132,000
Charges for Services:	464,500	464,500	517,300
Fines and Forfeits:	145,000	145,000	150,000
Interest Earnings:	165,300	165,300	165,200
Miscellaneous Revenues:	552,500	552,500	564,800
TOTAL REVENUES:	9,174,357	9,174,357	9,597,110
Proceeds from Bond Sales:	200,000	200,000	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	9,374,357	9,374,357	9,597,110
<b>CURRENT EXPENDITURES</b>			
General Government:	1,515,300	1,515,300	1,775,500
Public Safety:	3,795,700	3,795,700	3,949,100
Streets and Highways:	1,215,500	1,215,500	1,313,100
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,436,800	1,436,800	1,463,700
Urban & Economic Development & Housing:	144,300	144,300	153,800
Miscellaneous Current Expenditures:	255,900	255,900	175,000
TOTAL CURRENT EXPENDITURES:	8,363,500	8,363,500	8,830,200
DEBT SERVICE - PRINCIPAL:	581,600	581,600	842,500
INTEREST AND FISCAL CHARGES:	109,248	109,248	31,634
TOTAL CAPITAL OUTLAY:	499,000	499,000	604,500
Transfer to Other Funds:	300,000	300,000	357,200
TOTAL EXPENDITURES AND OTHER USES:	9,853,348	9,853,348	10,666,034

Name of City: CROOKSTON  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,009,546	1,020,902	1,046,513
Tax Increments:	114,502	170,009	72,580
All Other Taxes:	340,000	272,783	390,000
Special Assessments:	25,000	166,733	25,000
Licenses and Permits:	73,580	56,423	68,600
Federal Grants:	299,000	389,740	260,000
General Purpose Aid:	2,702,185	2,859,469	2,503,621
State Categorical Aid:	1,666,370	54,759	844,200
Other Local Grants:	10,000	210,077	10,000
Charges for Services:	446,040	557,601	427,055
Fines and Forfeits:	21,800	42,078	25,500
Interest Earnings:	14,115	118,628	5,750
Miscellaneous Revenues:	242,587	719,399	674,381
TOTAL REVENUES:	6,964,725	6,638,601	6,353,200
Proceeds from Bond Sales:	350,000	0	235,000
Transfers From Other Funds:	113,000	103,782	31,493
TOTAL REVENUES & OTHER SOURCES:	7,427,725	6,742,383	6,619,693
<b>CURRENT EXPENDITURES</b>			
General Government:	711,252	780,518	780,054
Public Safety:	1,418,843	2,152,903	1,502,871
Streets and Highways:	500,571	562,145	510,855
Sanitation:	176,745	154,502	168,034
Health:	0	0	0
Culture and Recreation:	968,509	967,309	1,021,822
Urban & Economic Development & Housing:	1,774,658	804,885	732,158
Miscellaneous Current Expenditures:	77,105	90,024	117,676
TOTAL CURRENT EXPENDITURES:	5,627,683	5,512,286	4,833,470
DEBT SERVICE - PRINCIPAL:	255,474	264,911	252,473
INTEREST AND FISCAL CHARGES:	142,374	194,348	149,350
TOTAL CAPITAL OUTLAY:	1,258,655	1,431,383	1,384,400
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	7,284,186	7,402,928	6,619,693

Name of City: CRYSTAL  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,632,668	3,671,632	3,786,730
Tax Increments:	1,490,873	1,492,193	1,678,273
All Other Taxes:	0	0	0
Special Assessments:	527,180	1,128,385	519,500
Licenses and Permits:	297,065	326,284	299,459
Federal Grants:	104,716	201,693	29,975
General Purpose Aid:	2,992,255	2,992,255	3,023,940
State Categorical Aid:	588,571	355,303	312,952
Other Local Grants:	10,094	11,614	6,500
Charges for Services:	288,555	432,752	452,305
Fines and Forfeits:	100,000	141,000	110,000
Interest Earnings:	1,201,034	1,756,428	1,687,460
Miscellaneous Revenues:	521,615	471,093	310,082
TOTAL REVENUES:	11,754,626	12,980,632	12,217,176
Proceeds from Bond Sales:	2,000,000	0	2,000,000
Transfers From Other Funds:	3,694,152	4,154,890	3,731,101
TOTAL REVENUES & OTHER SOURCES:	17,448,778	17,135,522	17,948,277
<b>CURRENT EXPENDITURES</b>			
General Government:	1,557,576	1,852,715	1,549,365
Public Safety:	3,039,593	3,012,342	3,098,661
Streets and Highways:	1,198,659	1,069,288	1,079,079
Sanitation:	0	0	0
Health:	79,228	78,110	107,855
Culture and Recreation:	1,347,939	1,559,837	1,631,858
Urban & Economic Development & Housing:	2,213,296	2,515,835	2,183,590
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	9,436,291	10,088,127	9,650,408
DEBT SERVICE - PRINCIPAL:	2,015,705	2,015,705	2,216,379
INTEREST AND FISCAL CHARGES:	1,020,775	1,030,364	999,226
TOTAL CAPITAL OUTLAY:	1,386,026	932,906	876,539
Transfer to Other Funds:	3,740,887	3,605,741	3,541,104
TOTAL EXPENDITURES AND OTHER USES:	17,599,684	17,672,843	17,283,656

Name of City: DAYTON  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	993,107	0	994,374
Tax Increments:	0	0	0
All Other Taxes:	12,250	0	12,250
Special Assessments:	0	0	0
Licenses and Permits:	113,300	0	113,065
Federal Grants:	61,019	0	60,306
General Purpose Aid:	359,831	0	370,609
State Categorical Aid:	8,800	0	239,180
Other Local Grants:	15,000	0	13,000
Charges for Services:	8,100	0	15,015
Fines and Forfeits:	42,600	0	42,600
Interest Earnings:	1,000	0	1,000
Miscellaneous Revenues:	18,158	0	33,823
TOTAL REVENUES:	1,633,165	0	1,895,222
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	27,551	0	20,000
TOTAL REVENUES & OTHER SOURCES:	1,660,716	0	1,915,222
<b>CURRENT EXPENDITURES</b>			
General Government:	425,943	0	522,181
Public Safety:	437,829	0	484,289
Streets and Highways:	317,653	0	594,780
Sanitation:	38,500	0	0
Health:	0	0	0
Culture and Recreation:	23,588	0	20,220
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	5,460
TOTAL CURRENT EXPENDITURES:	1,243,513	0	1,626,930
DEBT SERVICE - PRINCIPAL:	352,137	0	288,292
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	20,000	0	20,000
TOTAL EXPENDITURES AND OTHER USES:	1,615,650	0	1,935,222

Name of City: DEEPHAVEN  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	791,626	791,626	811,445
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	83,074	83,074	90,574
Federal Grants:	7,500	7,500	7,500
General Purpose Aid:	218,089	218,089	218,267
State Categorical Aid:	73,896	73,896	88,500
Other Local Grants:	0	0	11,000
Charges for Services:	33,810	33,810	49,050
Fines and Forfeits:	50,000	50,000	50,000
Interest Earnings:	50,000	50,000	85,000
Miscellaneous Revenues:	217,496	217,496	264,398
TOTAL REVENUES:	1,525,491	1,525,491	1,675,734
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	227,540	227,540	296,550
TOTAL REVENUES & OTHER SOURCES:	1,753,031	1,753,031	1,972,284
<b>CURRENT EXPENDITURES</b>			
General Government:	476,095	503,345	549,683
Public Safety:	701,197	701,197	763,019
Streets and Highways:	489,929	489,929	507,532
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	85,810	85,810	152,050
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,753,031	1,780,281	1,972,284
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,753,031	1,780,281	1,972,284

Name of City: DELANO  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	300,500	300,500	443,122
Tax Increments:	92,593	92,593	118,330
All Other Taxes:	0	0	0
Special Assessments:	76,035	76,035	76,529
Licenses and Permits:	111,700	111,700	45,550
Federal Grants:	0	0	0
General Purpose Aid:	497,296	497,296	498,714
State Categorical Aid:	11,000	11,000	27,655
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	302,570	302,570	285,200
Fines and Forfeits:	0	0	0
Interest Earnings:	205,602	205,602	157,808
Miscellaneous Revenues:	122,300	122,300	204,684
TOTAL REVENUES:	1,729,596	1,729,596	1,867,592
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	106,000	106,000	105,000
TOTAL REVENUES & OTHER SOURCES:	1,835,596	1,835,596	1,972,592
<b>CURRENT EXPENDITURES</b>			
General Government:	511,342	511,342	407,383
Public Safety:	370,742	370,742	308,062
Streets and Highways:	234,831	234,831	233,088
Sanitation:	161,100	161,100	194,500
Health:	0	0	0
Culture and Recreation:	158,759	158,759	168,220
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	121,023	121,023	117,069
TOTAL CURRENT EXPENDITURES:	1,557,797	1,557,797	1,428,322
DEBT SERVICE - PRINCIPAL:	442,628	442,628	461,256
INTEREST AND FISCAL CHARGES:	242,289	242,289	228,518
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	71,033
TOTAL EXPENDITURES AND OTHER USES:	2,242,714	2,242,714	2,189,129

Name of City: DETROIT LAKES  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	962,443	962,443	1,000,759
Tax Increments:	410,188	410,188	442,300
All Other Taxes:	95,000	95,000	100,000
Special Assessments:	591,000	591,000	420,500
Licenses and Permits:	41,625	41,625	43,675
Federal Grants:	1,212,000	1,212,000	0
General Purpose Aid:	1,475,701	1,475,701	1,524,148
State Categorical Aid:	506,243	506,243	673,410
Other Local Grants:	147,700	147,700	23,000
Charges for Services:	278,608	278,608	284,858
Fines and Forfeits:	57,500	57,500	59,500
Interest Earnings:	196,162	196,162	230,139
Miscellaneous Revenues:	475,381	475,381	303,976
TOTAL REVENUES:	6,449,551	6,449,551	5,106,265
Proceeds from Bond Sales:	1,182,500	1,182,500	0
Transfers From Other Funds:	870,000	870,000	620,000
TOTAL REVENUES & OTHER SOURCES:	8,502,051	8,502,051	5,726,265
<b>CURRENT EXPENDITURES</b>			
General Government:	488,507	488,507	509,710
Public Safety:	949,391	949,391	994,550
Streets and Highways:	819,209	819,209	839,704
Sanitation:	60,180	60,180	59,495
Health:	0	0	0
Culture and Recreation:	635,258	635,258	688,073
Urban & Economic Development & Housing:	29,651	29,651	235,328
Miscellaneous Current Expenditures:	171,950	171,950	196,250
TOTAL CURRENT EXPENDITURES:	3,154,146	3,154,146	3,523,110
DEBT SERVICE - PRINCIPAL:	1,104,787	1,104,787	585,926
INTEREST AND FISCAL CHARGES:	358,925	358,925	547,448
TOTAL CAPITAL OUTLAY:	4,090,000	4,090,000	1,095,470
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	8,707,858	8,707,858	5,751,954



Name of City: DILWORTH  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	149,145	149,145	172,721
Tax Increments:	24,500	24,500	27,000
All Other Taxes:	0	0	200
Special Assessments:	21,169	21,169	6,512
Licenses and Permits:	22,800	22,800	25,800
Federal Grants:	23,700	23,700	20,645
General Purpose Aid:	509,558	509,558	527,144
State Categorical Aid:	56,057	56,057	59,896
Other Local Grants:	0	0	0
Charges for Services:	64,610	64,610	64,887
Fines and Forfeits:	23,050	23,050	23,050
Interest Earnings:	14,500	14,500	13,000
Miscellaneous Revenues:	15,125	15,125	20,000
TOTAL REVENUES:	924,214	924,214	960,855
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	29,783
TOTAL REVENUES & OTHER SOURCES:	924,214	924,214	990,638
<b>CURRENT EXPENDITURES</b>			
General Government:	224,815	224,815	262,726
Public Safety:	340,759	340,759	372,396
Streets and Highways:	186,795	186,795	191,720
Sanitation:	0	0	0
Health:	7,624	7,624	3,089
Culture and Recreation:	71,767	71,767	72,949
Urban & Economic Development & Housing:	32,111	32,111	33,284
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	863,871	863,871	936,164
DEBT SERVICE - PRINCIPAL:	31,705	31,705	43,752
INTEREST AND FISCAL CHARGES:	7,299	7,299	5,251
TOTAL CAPITAL OUTLAY:	23,964	23,964	35,239
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	926,839	926,839	1,020,406

Name of City: DULUTH  
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,988,791	7,988,791	8,131,291
Tax Increments:	3,068,000	3,068,000	2,631,500
All Other Taxes:	13,425,500	13,425,500	13,590,000
Special Assessments:	1,786,700	1,846,700	1,896,700
Licenses and Permits:	446,600	446,600	447,100
Federal Grants:	6,359,134	7,876,754	8,308,702
General Purpose Aid:	24,008,787	24,008,787	24,489,985
State Categorical Aid:	5,802,537	6,619,384	8,306,015
Other Local Grants:	2,157,800	2,485,074	2,368,500
Charges for Services:	5,027,100	4,927,100	5,357,000
Fines and Forfeits:	1,071,200	1,110,720	1,046,200
Interest Earnings:	2,870,300	2,853,300	3,229,000
Miscellaneous Revenues:	4,724,769	5,234,900	5,031,399
TOTAL REVENUES:	78,737,218	81,891,610	84,833,392
Proceeds from Bond Sales:	9,129,199	8,499,110	8,738,690
Transfers From Other Funds:	7,513,601	8,897,583	9,044,950
TOTAL REVENUES & OTHER SOURCES:	95,380,018	99,288,303	102,617,032
<b>CURRENT EXPENDITURES</b>			
General Government:	6,911,800	6,864,341	6,989,800
Public Safety:	21,724,500	22,643,206	22,004,700
Streets and Highways:	11,909,300	12,554,575	12,121,400
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	4,421,900	4,436,554	4,685,700
Urban & Economic Development & Housing:	7,968,240	8,157,882	7,852,866
Miscellaneous Current Expenditures:	6,607,349	6,591,197	6,401,200
TOTAL CURRENT EXPENDITURES:	59,543,089	61,247,755	60,055,666
DEBT SERVICE - PRINCIPAL:	5,640,000	5,640,000	6,124,300
INTEREST AND FISCAL CHARGES:	3,522,957	3,744,321	3,959,550
TOTAL CAPITAL OUTLAY:	12,825,800	16,542,247	16,908,240
Transfer to Other Funds:	10,268,678	10,410,168	11,635,476
TOTAL EXPENDITURES AND OTHER USES:	91,800,524	97,584,491	98,683,232

Name of City: EAGAN  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	10,920,100	10,920,100	11,222,700
Tax Increments:	175,000	175,000	0
All Other Taxes:	260,000	260,000	300,000
Special Assessments:	0	0	0
Licenses and Permits:	713,200	713,200	677,500
Federal Grants:	17,500	17,500	1,800
General Purpose Aid:	1,704,900	1,704,900	1,717,500
State Categorical Aid:	323,000	324,000	531,400
Other Local Grants:	38,700	38,700	39,373
Charges for Services:	947,300	947,300	933,800
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	369,000	369,000	414,000
Miscellaneous Revenues:	808,000	812,700	900,300
TOTAL REVENUES:	16,476,700	16,482,400	16,938,373
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	65,400	65,400	67,100
TOTAL REVENUES & OTHER SOURCES:	16,542,100	16,547,800	17,005,473
<b>CURRENT EXPENDITURES</b>			
General Government:	3,792,600	3,792,600	3,783,800
Public Safety:	6,502,900	6,503,900	6,834,700
Streets and Highways:	2,283,200	2,283,200	2,358,600
Sanitation:	15,000	15,000	18,532
Health:	0	0	0
Culture and Recreation:	2,796,400	2,797,400	2,886,900
Urban & Economic Development & Housing:	6,800	6,800	5,200
Miscellaneous Current Expenditures:	0	0	125,000
TOTAL CURRENT EXPENDITURES:	15,396,900	15,398,900	16,012,732
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	3,000	3,000	92,404
TOTAL CAPITAL OUTLAY:	343,400	365,200	291,700
Transfer to Other Funds:	0	0	435,500
TOTAL EXPENDITURES AND OTHER USES:	15,743,300	15,767,100	16,832,336

Name of City: EAST BETHEL  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,200,000	1,200,000	1,331,489
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	155,976	155,976	195,766
Federal Grants:	44,604	44,604	53,382
General Purpose Aid:	287,542	287,542	297,486
State Categorical Aid:	31,365	31,365	31,365
Other Local Grants:	32,036	32,036	27,440
Charges for Services:	7,000	7,000	10,500
Fines and Forfeits:	30,000	30,000	30,000
Interest Earnings:	0	0	0
Miscellaneous Revenues:	22,500	22,500	21,550
TOTAL REVENUES:	1,811,023	1,811,023	1,998,978
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,811,023	1,811,023	1,998,978
<b>CURRENT EXPENDITURES</b>			
General Government:	651,267	651,267	537,053
Public Safety:	280,199	280,199	322,517
Streets and Highways:	316,365	316,365	468,766
Sanitation:	34,000	34,000	27,440
Health:	45,000	45,000	45,607
Culture and Recreation:	32,500	32,500	64,687
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,359,331	1,359,331	1,466,070
DEBT SERVICE - PRINCIPAL:	55,000	55,000	104,000
INTEREST AND FISCAL CHARGES:	145,000	145,000	146,000
TOTAL CAPITAL OUTLAY:	251,692	251,692	282,908
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,811,023	1,811,023	1,998,978

Name of City: EAST GRAND FORKS  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,395,542	0	1,450,108
Tax Increments:	0	0	0
All Other Taxes:	1,088,800	0	1,097,600
Special Assessments:	0	0	0
Licenses and Permits:	59,580	0	58,324
Federal Grants:	37,500	0	37,500
General Purpose Aid:	2,021,376	0	2,069,349
State Categorical Aid:	233,500	0	246,000
Other Local Grants:	53,775	0	53,775
Charges for Services:	276,570	0	316,500
Fines and Forfeits:	59,900	0	59,900
Interest Earnings:	35,000	0	25,000
Miscellaneous Revenues:	55,800	0	64,300
TOTAL REVENUES:	5,317,343	0	5,478,356
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	78,900	0	79,000
TOTAL REVENUES & OTHER SOURCES:	5,396,243	0	5,557,356
<b>CURRENT EXPENDITURES</b>			
General Government:	527,325	0	549,967
Public Safety:	2,206,089	0	2,369,737
Streets and Highways:	642,390	0	678,063
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,135,473	0	1,160,043
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	388,698	0	380,882
TOTAL CURRENT EXPENDITURES:	4,899,975	0	5,138,692
DEBT SERVICE - PRINCIPAL:	20,000	0	20,000
INTEREST AND FISCAL CHARGES:	52,400	0	50,963
TOTAL CAPITAL OUTLAY:	240,502	0	230,701
Transfer to Other Funds:	183,366	0	117,000
TOTAL EXPENDITURES AND OTHER USES:	5,396,243	0	5,557,356

Name of City: EDEN PRAIRIE  
 Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	16,732,000	16,732,000	17,887,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	191,000	191,000	125,000
Licenses and Permits:	1,987,000	1,987,000	2,165,000
Federal Grants:	0	5,000	5,000
General Purpose Aid:	1,144,000	698,000	710,000
State Categorical Aid:	0	441,000	603,000
Other Local Grants:	51,000	51,000	54,000
Charges for Services:	1,805,000	1,805,000	1,869,000
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	175,000	175,000	150,000
Miscellaneous Revenues:	600,000	600,000	495,000
TOTAL REVENUES:	22,885,000	22,885,000	24,263,000
Proceeds from Bond Sales:	0	0	600,000
Transfers From Other Funds:	517,500	517,500	491,000
TOTAL REVENUES & OTHER SOURCES:	23,402,500	23,402,500	25,354,000
<b>CURRENT EXPENDITURES</b>			
General Government:	3,636,500	3,817,000	4,279,750
Public Safety:	5,363,000	5,457,000	5,735,000
Streets and Highways:	3,341,000	3,417,000	3,511,000
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,668,000	3,394,000	3,513,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	3,733,500	3,386,000	3,454,000
TOTAL CURRENT EXPENDITURES:	19,742,000	19,471,000	20,492,750
DEBT SERVICE - PRINCIPAL:	1,370,000	1,370,000	1,680,000
INTEREST AND FISCAL CHARGES:	853,500	853,500	786,250
TOTAL CAPITAL OUTLAY:	1,630,000	1,630,000	2,120,000
Transfer to Other Funds:	0	271,000	275,000
TOTAL EXPENDITURES AND OTHER USES:	23,595,500	23,595,500	25,354,000

Name of City: EDINA  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	12,281,244	12,281,244	12,849,140
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,008,500	1,008,500	1,067,000
Federal Grants:	8,000	8,000	8,000
General Purpose Aid:	932,635	932,635	872,635
State Categorical Aid:	400,000	400,000	509,680
Other Local Grants:	113,100	113,100	113,000
Charges for Services:	1,435,700	1,435,700	1,507,080
Fines and Forfeits:	395,000	395,000	430,000
Interest Earnings:	15,000	15,000	15,000
Miscellaneous Revenues:	90,500	90,500	142,228
TOTAL REVENUES:	16,679,679	16,679,679	17,513,763
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	400,000	400,000	400,000
TOTAL REVENUES & OTHER SOURCES:	17,079,679	17,079,679	17,913,763
<b>CURRENT EXPENDITURES</b>			
General Government:	2,264,586	2,264,586	2,438,782
Public Safety:	7,505,628	7,505,628	7,801,811
Streets and Highways:	3,580,764	3,580,764	3,671,952
Sanitation:	0	0	0
Health:	374,389	374,389	420,937
Culture and Recreation:	2,031,983	2,031,983	2,099,728
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	291,265	291,265	334,056
TOTAL CURRENT EXPENDITURES:	16,048,615	16,048,615	16,767,266
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,031,064	1,031,064	1,146,497
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	17,079,679	17,079,679	17,913,763

Name of City: ELK RIVER  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,511,600	2,511,600	2,679,350
Tax Increments:	0	0	0
All Other Taxes:	39,500	39,500	39,500
Special Assessments:	0	0	0
Licenses and Permits:	267,000	454,000	317,950
Federal Grants:	74,600	74,600	152,550
General Purpose Aid:	751,200	751,200	785,200
State Categorical Aid:	159,650	159,650	133,500
Other Local Grants:	0	0	0
Charges for Services:	843,415	964,415	827,700
Fines and Forfeits:	77,000	77,000	80,000
Interest Earnings:	45,000	45,000	45,000
Miscellaneous Revenues:	17,400	17,400	20,650
TOTAL REVENUES:	4,786,365	5,094,365	5,081,400
Proceeds from Bond Sales:	111,000	111,000	120,050
Transfers From Other Funds:	360,850	300,350	406,500
TOTAL REVENUES & OTHER SOURCES:	5,258,215	5,505,715	5,607,950
<b>CURRENT EXPENDITURES</b>			
General Government:	1,125,400	1,035,200	1,120,600
Public Safety:	2,205,450	2,245,850	2,426,300
Streets and Highways:	687,950	726,700	768,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	637,450	638,400	674,200
Urban & Economic Development & Housing:	31,550	32,350	33,750
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	4,687,800	4,678,500	5,023,750
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	275,800	285,100	400,650
Transfer to Other Funds:	306,300	341,300	227,750
TOTAL EXPENDITURES AND OTHER USES:	5,269,900	5,304,900	5,652,150

Name of City: ELY  
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	661,374	661,374	662,718
Tax Increments:	63,706	63,706	114,600
All Other Taxes:	0	0	0
Special Assessments:	20,532	20,532	19,557
Licenses and Permits:	35,876	35,876	33,000
Federal Grants:	19,728	19,728	0
General Purpose Aid:	1,738,744	1,738,744	1,762,946
State Categorical Aid:	163,609	163,609	179,618
Other Local Grants:	0	0	0
Charges for Services:	103,489	103,489	146,783
Fines and Forfeits:	30,000	30,000	35,000
Interest Earnings:	20,000	20,000	20,000
Miscellaneous Revenues:	163,690	163,690	186,500
TOTAL REVENUES:	3,020,748	3,020,748	3,160,722
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,020,748	3,020,748	3,160,722
<b>CURRENT EXPENDITURES</b>			
General Government:	536,215	536,215	551,785
Public Safety:	751,775	751,775	836,033
Streets and Highways:	708,900	708,900	727,835
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	142,926	142,926	156,178
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	487,006	487,006	500,907
TOTAL CURRENT EXPENDITURES:	2,626,822	2,626,822	2,772,738
DEBT SERVICE - PRINCIPAL:	122,300	122,300	204,150
INTEREST AND FISCAL CHARGES:	161,880	161,880	140,475
TOTAL CAPITAL OUTLAY:	109,746	109,746	43,359
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,020,748	3,020,748	3,160,722

Name of City: EVELETH  
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	578,000	0	578,000
Tax Increments:	30,000	0	30,000
All Other Taxes:	417,389	0	447,000
Special Assessments:	0	0	90,000
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	1,547,135	0	1,577,418
State Categorical Aid:	558,000	0	75,000
Other Local Grants:	0	0	0
Charges for Services:	800,000	0	1,008,000
Fines and Forfeits:	20,000	0	30,000
Interest Earnings:	60,000	0	100,000
Miscellaneous Revenues:	180,546	0	634,000
TOTAL REVENUES:	4,191,070	0	4,569,418
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	285,000	0	0
TOTAL REVENUES & OTHER SOURCES:	4,476,070	0	4,569,418
<b>CURRENT EXPENDITURES</b>			
General Government:	351,800	0	425,100
Public Safety:	1,121,800	0	1,081,400
Streets and Highways:	649,700	0	658,500
Sanitation:	740,000	0	602,700
Health:	0	0	0
Culture and Recreation:	540,170	0	480,950
Urban & Economic Development & Housing:	70,000	0	70,000
Miscellaneous Current Expenditures:	365,600	0	269,000
TOTAL CURRENT EXPENDITURES:	3,839,070	0	3,587,650
DEBT SERVICE - PRINCIPAL:	30,000	0	30,000
INTEREST AND FISCAL CHARGES:	20,000	0	10,000
TOTAL CAPITAL OUTLAY:	653,000	0	1,125,000
Transfer to Other Funds:	285,000	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,827,070	0	4,752,650

Name of City: FAIRMONT  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,355,800	1,355,800	1,378,007
Tax Increments:	439,234	439,234	489,340
All Other Taxes:	12,000	12,000	15,000
Special Assessments:	557,500	557,500	455,000
Licenses and Permits:	105,963	105,963	106,428
Federal Grants:	0	0	84,000
General Purpose Aid:	2,769,986	2,769,986	2,854,628
State Categorical Aid:	179,636	179,636	92,625
Other Local Grants:	0	0	0
Charges for Services:	98,200	98,200	18,800
Fines and Forfeits:	28,000	28,000	30,000
Interest Earnings:	74,500	74,500	75,500
Miscellaneous Revenues:	111,308	111,308	99,357
TOTAL REVENUES:	5,732,127	5,732,127	5,698,685
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,313,107	1,313,107	1,330,407
TOTAL REVENUES & OTHER SOURCES:	7,045,234	7,045,234	7,029,092
<b>CURRENT EXPENDITURES</b>			
General Government:	695,901	695,901	750,473
Public Safety:	1,479,057	1,479,057	1,575,042
Streets and Highways:	943,081	943,081	969,191
Sanitation:	5,285	5,285	5,285
Health:	0	0	0
Culture and Recreation:	486,093	486,093	495,821
Urban & Economic Development & Housing:	166,000	166,000	166,000
Miscellaneous Current Expenditures:	715,620	715,620	556,426
TOTAL CURRENT EXPENDITURES:	4,491,037	4,491,037	4,518,238
DEBT SERVICE - PRINCIPAL:	860,688	860,688	925,138
INTEREST AND FISCAL CHARGES:	756,265	756,265	727,207
TOTAL CAPITAL OUTLAY:	754,200	754,200	793,600
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,862,190	6,862,190	6,964,183

Name of City: FALCON HEIGHTS  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	577,309	577,309	589,410
Tax Increments:	253,000	253,000	231,188
All Other Taxes:	0	0	0
Special Assessments:	305,900	305,900	297,500
Licenses and Permits:	31,100	31,100	31,000
Federal Grants:	0	0	0
General Purpose Aid:	393,152	393,152	402,579
State Categorical Aid:	161,000	161,000	83,000
Other Local Grants:	10,700	10,700	27,700
Charges for Services:	109,800	109,800	104,900
Fines and Forfeits:	75,000	75,000	77,000
Interest Earnings:	180,273	180,273	199,068
Miscellaneous Revenues:	45,780	45,780	6,105
TOTAL REVENUES:	2,143,014	2,143,014	2,049,450
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,540	2,540	2,540
TOTAL REVENUES & OTHER SOURCES:	2,145,554	2,145,554	2,051,990
<b>CURRENT EXPENDITURES</b>			
General Government:	346,510	346,510	366,400
Public Safety:	527,480	527,480	546,270
Streets and Highways:	127,123	127,123	150,394
Sanitation:	53,552	53,552	43,734
Health:	0	0	0
Culture and Recreation:	124,428	124,428	129,820
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	71,490	71,490	47,904
TOTAL CURRENT EXPENDITURES:	1,250,583	1,250,583	1,284,522
DEBT SERVICE - PRINCIPAL:	380,000	380,000	485,000
INTEREST AND FISCAL CHARGES:	105,215	105,215	156,469
TOTAL CAPITAL OUTLAY:	1,279,513	1,279,513	819,480
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,015,311	3,015,311	2,745,471

Name of City: FARIBAULT  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,280,787	2,280,787	2,452,925
Tax Increments:	1,006,135	1,006,135	665,841
All Other Taxes:	162,900	162,900	190,000
Special Assessments:	910,471	910,471	861,767
Licenses and Permits:	246,425	246,425	192,310
Federal Grants:	98,500	98,501	94,425
General Purpose Aid:	4,312,257	4,312,257	4,426,163
State Categorical Aid:	1,263,927	1,784,614	1,433,113
Other Local Grants:	388,193	388,193	343,817
Charges for Services:	1,715,106	1,790,683	1,766,384
Fines and Forfeits:	106,500	106,500	108,600
Interest Earnings:	96,180	96,180	98,680
Miscellaneous Revenues:	450,651	549,556	213,868
TOTAL REVENUES:	13,038,032	13,733,202	12,847,893
Proceeds from Bond Sales:	1,913,450	2,193,450	1,011,000
Transfers From Other Funds:	1,592,622	1,602,394	1,947,126
TOTAL REVENUES & OTHER SOURCES:	16,544,104	17,529,046	15,806,019
<b>CURRENT EXPENDITURES</b>			
General Government:	1,089,503	1,120,852	1,156,930
Public Safety:	3,708,526	3,571,725	3,626,686
Streets and Highways:	1,759,355	1,361,324	1,408,280
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,266,870	1,305,614	1,484,739
Urban & Economic Development & Housing:	3,046,592	4,302,308	2,079,872
Miscellaneous Current Expenditures:	1,132,573	1,082,590	1,033,088
TOTAL CURRENT EXPENDITURES:	12,003,419	12,744,413	10,789,595
DEBT SERVICE - PRINCIPAL:	1,360,836	1,360,836	1,711,444
INTEREST AND FISCAL CHARGES:	593,120	593,120	648,308
TOTAL CAPITAL OUTLAY:	3,484,526	3,577,712	2,982,710
Transfer to Other Funds:	1,396,239	1,330,216	1,456,695
TOTAL EXPENDITURES AND OTHER USES:	18,838,140	19,606,297	17,588,752

Name of City: FARMINGTON  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,402,147	1,864,269	2,056,080
Tax Increments:	202,787	559,296	564,008
All Other Taxes:	0	0	0
Special Assessments:	0	646,886	792,612
Licenses and Permits:	618,010	583,835	643,550
Federal Grants:	40,970	33,887	19,000
General Purpose Aid:	766,327	766,327	769,082
State Categorical Aid:	53,000	67,789	55,000
Other Local Grants:	1,600	7,942	1,500
Charges for Services:	613,152	763,111	607,682
Fines and Forfeits:	24,000	50,000	40,000
Interest Earnings:	18,560	141,375	123,035
Miscellaneous Revenues:	115,972	211,131	47,628
TOTAL REVENUES:	3,856,525	5,695,848	5,719,177
Proceeds from Bond Sales:	0	182,469	0
Transfers From Other Funds:	74,603	865,837	737,396
TOTAL REVENUES & OTHER SOURCES:	3,931,128	6,744,154	6,456,573
<b>CURRENT EXPENDITURES</b>			
General Government:	1,077,649	1,010,331	1,095,827
Public Safety:	989,504	1,051,226	1,102,153
Streets and Highways:	721,654	666,153	670,020
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	824,529	922,553	755,652
Urban & Economic Development & Housing:	73,552	94,216	92,320
Miscellaneous Current Expenditures:	0	24,656	24,656
TOTAL CURRENT EXPENDITURES:	3,686,888	3,769,135	3,740,628
DEBT SERVICE - PRINCIPAL:	0	1,518,001	1,859,342
INTEREST AND FISCAL CHARGES:	0	681,662	610,573
TOTAL CAPITAL OUTLAY:	0	255,511	51,751
Transfer to Other Funds:	194,322	305,544	619,150
TOTAL EXPENDITURES AND OTHER USES:	3,881,210	6,529,853	6,881,444

Name of City: FERGUS FALLS  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,966,317	1,966,317	2,111,213
Tax Increments:	0	0	0
All Other Taxes:	78,200	78,200	81,200
Special Assessments:	244,300	244,300	186,820
Licenses and Permits:	90,385	90,385	93,960
Federal Grants:	1,314,395	1,412,331	130,000
General Purpose Aid:	3,094,987	3,094,987	3,143,556
State Categorical Aid:	1,073,056	1,074,106	872,158
Other Local Grants:	118,896	118,896	111,392
Charges for Services:	446,325	483,215	520,180
Fines and Forfeits:	72,200	72,200	88,600
Interest Earnings:	164,277	164,277	194,287
Miscellaneous Revenues:	825,235	832,735	737,521
TOTAL REVENUES:	9,488,573	9,631,949	8,270,887
Proceeds from Bond Sales:	895,000	895,000	920,000
Transfers From Other Funds:	2,418,455	2,399,465	1,146,900
TOTAL REVENUES & OTHER SOURCES:	12,802,028	12,926,414	10,337,787
<b>CURRENT EXPENDITURES</b>			
General Government:	999,424	994,424	1,261,105
Public Safety:	1,683,846	1,701,850	1,733,915
Streets and Highways:	1,121,630	1,235,930	1,190,040
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,292,302	1,298,791	1,315,759
Urban & Economic Development & Housing:	822,942	822,942	665,716
Miscellaneous Current Expenditures:	111,314	99,614	162,963
TOTAL CURRENT EXPENDITURES:	6,031,458	6,153,551	6,329,498
DEBT SERVICE - PRINCIPAL:	638,987	638,987	769,637
INTEREST AND FISCAL CHARGES:	379,957	379,957	421,800
TOTAL CAPITAL OUTLAY:	5,684,436	5,902,544	2,760,610
Transfer to Other Funds:	67,190	67,190	56,242
TOTAL EXPENDITURES AND OTHER USES:	12,802,028	13,142,229	10,337,787

Name of City: FOREST LAKE  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,408,844	1,408,956	1,483,754
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	163,875	159,259	153,300
Federal Grants:	0	0	0
General Purpose Aid:	594,277	594,277	596,191
State Categorical Aid:	72,500	89,070	160,000
Other Local Grants:	0	0	0
Charges for Services:	100	100	5,000
Fines and Forfeits:	75,000	70,000	70,000
Interest Earnings:	0	0	0
Miscellaneous Revenues:	452,803	512,763	652,976
TOTAL REVENUES:	2,767,399	2,834,425	3,121,221
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	40,000	40,000	40,000
TOTAL REVENUES & OTHER SOURCES:	2,807,399	2,874,425	3,161,221
<b>CURRENT EXPENDITURES</b>			
General Government:	729,770	751,248	813,309
Public Safety:	1,273,461	1,294,233	1,493,699
Streets and Highways:	475,955	497,342	493,154
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	90,088	90,144	95,120
Urban & Economic Development & Housing:	5,000	0	0
Miscellaneous Current Expenditures:	42,000	42,000	42,000
TOTAL CURRENT EXPENDITURES:	2,616,274	2,674,967	2,937,282
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,616,274	2,674,967	2,937,282



Name of City: FRIDLEY  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,882,810	3,882,810	3,967,791
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	1,890	1,890	928
Licenses and Permits:	645,052	645,052	729,727
Federal Grants:	199,655	256,324	196,707
General Purpose Aid:	2,730,448	2,730,448	2,769,273
State Categorical Aid:	1,070,062	1,161,091	667,871
Other Local Grants:	0	0	0
Charges for Services:	1,225,936	1,225,936	1,461,871
Fines and Forfeits:	188,460	188,460	181,083
Interest Earnings:	623,425	623,425	722,770
Miscellaneous Revenues:	160,292	201,592	159,097
TOTAL REVENUES:	10,728,030	10,917,028	10,857,118
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,075,262	2,075,512	634,023
TOTAL REVENUES & OTHER SOURCES:	12,803,292	12,992,540	11,491,141
<b>CURRENT EXPENDITURES</b>			
General Government:	2,965,003	2,973,938	3,228,941
Public Safety:	3,932,372	3,974,217	4,058,201
Streets and Highways:	2,637,199	2,692,266	2,700,082
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	817,567	834,903	904,788
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	100,000	77,549	100,000
TOTAL CURRENT EXPENDITURES:	10,452,141	10,552,873	10,992,012
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	2,928,276	3,016,792	1,392,864
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	13,380,417	13,569,665	12,384,876

Name of City: GLENCOE  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	770,000	770,000	866,076
Tax Increments:	589,500	589,500	656,500
All Other Taxes:	0	0	0
Special Assessments:	64,711	64,711	114,190
Licenses and Permits:	60,700	60,700	60,150
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,013,190	1,013,190	1,024,309
State Categorical Aid:	0	0	52,250
Other Local Grants:	0	0	0
Charges for Services:	36,350	36,350	37,950
Fines and Forfeits:	16,500	16,500	20,000
Interest Earnings:	41,380	41,380	41,210
Miscellaneous Revenues:	773,700	757,700	1,700,821
TOTAL REVENUES:	3,391,031	3,375,031	4,598,456
Proceeds from Bond Sales:	1,200,000	1,200,000	0
Transfers From Other Funds:	1,077,326	1,077,326	647,998
TOTAL REVENUES & OTHER SOURCES:	5,668,357	5,652,357	5,246,454
<b>CURRENT EXPENDITURES</b>			
General Government:	413,656	413,656	469,717
Public Safety:	755,021	755,021	752,239
Streets and Highways:	509,677	509,677	538,109
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	274,210	308,710	229,189
Urban & Economic Development & Housing:	25,000	25,000	25,000
Miscellaneous Current Expenditures:	303,959	303,959	197,193
TOTAL CURRENT EXPENDITURES:	2,281,523	2,316,023	2,211,447
DEBT SERVICE - PRINCIPAL:	1,240,000	1,240,000	1,600,000
INTEREST AND FISCAL CHARGES:	847,588	847,588	1,154,584
TOTAL CAPITAL OUTLAY:	1,042,900	1,042,900	334,400
Transfer to Other Funds:	874,000	874,000	627,000
TOTAL EXPENDITURES AND OTHER USES:	6,286,011	6,320,511	5,927,431

Name of City: GLENWOOD  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	654,526	0	565,624
Tax Increments:	30,000	0	30,000
All Other Taxes:	0	0	0
Special Assessments:	1,500	0	1,500
Licenses and Permits:	18,500	0	26,000
Federal Grants:	0	0	0
General Purpose Aid:	737,672	0	754,431
State Categorical Aid:	3,500	0	2,950
Other Local Grants:	0	0	0
Charges for Services:	69,850	0	73,250
Fines and Forfeits:	25,000	0	17,000
Interest Earnings:	25,000	0	80,000
Miscellaneous Revenues:	38,500	0	73,739
TOTAL REVENUES:	1,604,048	0	1,624,494
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	44,000	0	44,000
TOTAL REVENUES & OTHER SOURCES:	1,648,048	0	1,668,494
<b>CURRENT EXPENDITURES</b>			
General Government:	321,325	0	305,927
Public Safety:	425,603	0	382,683
Streets and Highways:	384,319	0	364,090
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	295,328	0	272,850
Urban & Economic Development & Housing:	32,183	0	10,000
Miscellaneous Current Expenditures:	86,997	0	90,504
TOTAL CURRENT EXPENDITURES:	1,545,755	0	1,426,054
DEBT SERVICE - PRINCIPAL:	77,000	0	64,000
INTEREST AND FISCAL CHARGES:	63,953	0	34,054
TOTAL CAPITAL OUTLAY:	339,667	0	180,750
Transfer to Other Funds:	44,500	0	44,500
TOTAL EXPENDITURES AND OTHER USES:	2,070,875	0	1,749,358

Name of City: GOLDEN VALLEY  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	5,197,595	0	5,414,800
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	364,250	0	511,280
Federal Grants:	30,000	0	5,000
General Purpose Aid:	1,350,490	0	1,349,015
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	1,472,470	0	1,511,175
Fines and Forfeits:	195,000	0	200,000
Interest Earnings:	200,000	0	280,000
Miscellaneous Revenues:	207,500	0	213,200
TOTAL REVENUES:	9,017,305	0	9,484,470
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	135,000	0	200,000
TOTAL REVENUES & OTHER SOURCES:	9,152,305	0	9,684,470
<b>CURRENT EXPENDITURES</b>			
General Government:	1,603,600	0	1,648,555
Public Safety:	3,711,745	0	3,901,805
Streets and Highways:	1,305,655	0	1,430,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,349,215	0	1,315,445
Urban & Economic Development & Housing:	218,195	0	233,740
Miscellaneous Current Expenditures:	614,820	0	613,615
TOTAL CURRENT EXPENDITURES:	8,803,230	0	9,144,060
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	100,525	0	117,265
Transfer to Other Funds:	625,000	0	650,000
TOTAL EXPENDITURES AND OTHER USES:	9,528,755	0	9,911,325

Name of City: GOODVIEW  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	449,120	449,120	449,081
Tax Increments:	487,138	487,138	181,000
All Other Taxes:	10,000	10,000	10,900
Special Assessments:	210,537	210,537	236,752
Licenses and Permits:	6,620	6,620	4,030
Federal Grants:	0	52,000	0
General Purpose Aid:	437,703	437,703	446,868
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	4,000	4,000	3,621
Fines and Forfeits:	10,750	10,750	14,000
Interest Earnings:	39,866	39,866	41,450
Miscellaneous Revenues:	9,000	9,000	3,500
TOTAL REVENUES:	1,664,734	1,716,734	1,391,202
Proceeds from Bond Sales:	0	110,000	0
Transfers From Other Funds:	277,000	0	0
TOTAL REVENUES & OTHER SOURCES:	1,941,734	1,826,734	1,391,202
<b>CURRENT EXPENDITURES</b>			
General Government:	209,124	209,124	204,817
Public Safety:	296,385	440,743	296,091
Streets and Highways:	336,405	336,405	265,065
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	32,057	32,057	32,507
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	873,971	1,018,329	798,480
DEBT SERVICE - PRINCIPAL:	405,000	405,000	470,000
INTEREST AND FISCAL CHARGES:	168,349	168,349	168,149
TOTAL CAPITAL OUTLAY:	1,698,817	1,698,817	115,960
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,146,137	3,290,495	1,552,589

Name of City: GRAND RAPIDS  
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,780,137	0	1,914,817
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	45,220	0	50,670
Federal Grants:	78,500	0	53,500
General Purpose Aid:	1,830,593	0	1,910,599
State Categorical Aid:	150,679	0	205,579
Other Local Grants:	151,050	0	176,800
Charges for Services:	424,983	0	395,499
Fines and Forfeits:	68,500	0	73,500
Interest Earnings:	50,000	0	55,000
Miscellaneous Revenues:	460,132	0	610,553
TOTAL REVENUES:	5,039,794	0	5,446,517
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	43,572	0	56,047
TOTAL REVENUES & OTHER SOURCES:	5,083,366	0	5,502,564
<b>CURRENT EXPENDITURES</b>			
General Government:	1,095,006	0	1,044,292
Public Safety:	1,264,317	0	1,469,151
Streets and Highways:	1,468,294	0	1,480,828
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,050,254	0	1,208,707
Urban & Economic Development & Housing:	18,054	0	18,350
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	4,895,925	0	5,221,328
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	582,261	0	279,853
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	5,478,186	0	5,501,181

Name of City: GRANITE FALLS  
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	427,927	427,927	444,893
Tax Increments:	162,000	162,000	160,000
All Other Taxes:	0	0	0
Special Assessments:	64,750	64,750	79,450
Licenses and Permits:	16,500	16,500	18,500
Federal Grants:	0	0	0
General Purpose Aid:	645,823	645,823	660,117
State Categorical Aid:	90,335	90,335	80,895
Other Local Grants:	1,570	1,570	1,570
Charges for Services:	101,610	101,610	112,110
Fines and Forfeits:	16,250	16,250	18,250
Interest Earnings:	56,603	72,403	68,090
Miscellaneous Revenues:	87,872	92,597	23,815
TOTAL REVENUES:	1,671,240	1,691,765	1,667,690
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	603,000	760,900	723,580
TOTAL REVENUES & OTHER SOURCES:	2,274,240	2,452,665	2,391,270
<b>CURRENT EXPENDITURES</b>			
General Government:	256,300	256,300	277,675
Public Safety:	325,745	325,745	332,345
Streets and Highways:	274,425	274,425	278,925
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	159,820	159,820	170,025
Urban & Economic Development & Housing:	208,900	207,075	202,000
Miscellaneous Current Expenditures:	124,900	124,900	110,550
TOTAL CURRENT EXPENDITURES:	1,350,090	1,348,265	1,371,520
DEBT SERVICE - PRINCIPAL:	330,900	465,220	505,556
INTEREST AND FISCAL CHARGES:	157,773	215,428	210,906
TOTAL CAPITAL OUTLAY:	313,750	313,750	293,600
Transfer to Other Funds:	343,600	350,150	299,780
TOTAL EXPENDITURES AND OTHER USES:	2,496,113	2,692,813	2,681,362

Name of City: HAM LAKE  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,177,566	0	1,328,940
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	175,000	0	184,480
Federal Grants:	0	0	0
General Purpose Aid:	382,096	0	392,553
State Categorical Aid:	51,630	0	51,630
Other Local Grants:	0	0	0
Charges for Services:	5,000	0	5,016
Fines and Forfeits:	40,000	0	40,000
Interest Earnings:	30,000	0	45,000
Miscellaneous Revenues:	57,473	0	82,600
TOTAL REVENUES:	1,918,765	0	2,130,219
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,918,765	0	2,130,219
<b>CURRENT EXPENDITURES</b>			
General Government:	517,404	0	582,558
Public Safety:	514,256	0	521,996
Streets and Highways:	641,836	0	620,981
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	39,803	0	116,498
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	60,436	0	76,186
TOTAL CURRENT EXPENDITURES:	1,773,735	0	1,918,219
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	57,500	0	58,000
Transfer to Other Funds:	149,000	0	154,000
TOTAL EXPENDITURES AND OTHER USES:	1,980,235	0	2,130,219

Name of City: HASTINGS  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,245,722	4,245,722	4,443,034
Tax Increments:	0	0	335,000
All Other Taxes:	7,500	7,500	7,000
Special Assessments:	634,350	634,350	712,326
Licenses and Permits:	312,450	312,450	342,450
Federal Grants:	30,000	30,000	50,000
General Purpose Aid:	2,293,430	2,293,430	2,347,145
State Categorical Aid:	221,982	221,982	223,896
Other Local Grants:	36,780	36,780	63,500
Charges for Services:	971,870	971,870	999,350
Fines and Forfeits:	69,595	69,595	68,000
Interest Earnings:	146,530	146,530	171,708
Miscellaneous Revenues:	2,000	2,000	500
TOTAL REVENUES:	8,972,209	8,972,209	9,763,909
Proceeds from Bond Sales:	432,750	432,750	42,000
Transfers From Other Funds:	317,346	317,346	225,500
TOTAL REVENUES & OTHER SOURCES:	9,722,305	9,722,305	10,031,409
<b>CURRENT EXPENDITURES</b>			
General Government:	1,123,295	1,072,195	1,106,991
Public Safety:	2,861,045	2,861,045	3,343,722
Streets and Highways:	1,075,755	1,075,755	1,148,395
Sanitation:	0	0	25,475
Health:	0	0	0
Culture and Recreation:	621,985	673,085	680,315
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	365,000	365,000	370,000
TOTAL CURRENT EXPENDITURES:	6,047,080	6,047,080	6,674,898
DEBT SERVICE - PRINCIPAL:	1,625,000	1,625,000	1,590,000
INTEREST AND FISCAL CHARGES:	869,350	869,350	959,179
TOTAL CAPITAL OUTLAY:	1,076,515	1,076,515	1,046,150
Transfer to Other Funds:	243,051	243,051	42,500
TOTAL EXPENDITURES AND OTHER USES:	9,860,996	9,860,996	10,312,727

Name of City: HERMANTOWN  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	736,400	0	754,500
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	62,325	0	71,655
Federal Grants:	57,961	0	56,433
General Purpose Aid:	927,405	0	932,371
State Categorical Aid:	40,000	0	44,500
Other Local Grants:	0	0	0
Charges for Services:	11,876	0	13,036
Fines and Forfeits:	32,077	0	38,045
Interest Earnings:	60,440	0	60,000
Miscellaneous Revenues:	73,500	0	83,900
TOTAL REVENUES:	2,001,984	0	2,054,440
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,001,984	0	2,054,440
<b>CURRENT EXPENDITURES</b>			
General Government:	535,293	0	568,411
Public Safety:	929,021	0	972,221
Streets and Highways:	241,489	0	261,331
Sanitation:	2,000	0	2,000
Health:	20,908	0	20,866
Culture and Recreation:	58,624	0	66,422
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	46,500	0	25,500
TOTAL CURRENT EXPENDITURES:	1,833,835	0	1,916,751
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	160,246	0	161,961
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,994,081	0	2,078,712

Name of City: HIBBING  
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,893,714	1,893,714	2,409,591
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	113,525	114,525	115,365
Federal Grants:	0	0	0
General Purpose Aid:	6,846,719	6,935,520	7,227,748
State Categorical Aid:	288,843	288,843	298,560
Other Local Grants:	0	0	0
Charges for Services:	1,208,483	1,228,482	1,180,157
Fines and Forfeits:	50,000	50,000	46,500
Interest Earnings:	90,000	90,000	30,000
Miscellaneous Revenues:	61,673	61,673	36,623
TOTAL REVENUES:	10,552,957	10,662,757	11,344,544
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	5,456	0	13,415
TOTAL REVENUES & OTHER SOURCES:	10,558,413	10,662,757	11,357,959
<b>CURRENT EXPENDITURES</b>			
General Government:	1,148,669	1,187,669	1,228,195
Public Safety:	3,911,677	3,911,677	4,284,483
Streets and Highways:	1,552,878	1,686,878	2,008,506
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,167,092	2,196,635	2,151,167
Urban & Economic Development & Housing:	155,000	96,000	157,002
Miscellaneous Current Expenditures:	1,554,641	1,531,598	1,515,191
TOTAL CURRENT EXPENDITURES:	10,489,957	10,610,457	11,344,544
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	5,456	0	13,415
TOTAL EXPENDITURES AND OTHER USES:	10,495,413	10,610,457	11,357,959

Name of City: HOPKINS  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,217,600	4,217,600	4,261,400
Tax Increments:	1,600,000	1,600,000	1,395,000
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	284,800	284,800	299,100
Federal Grants:	59,500	59,500	50,500
General Purpose Aid:	1,832,300	1,832,300	1,802,000
State Categorical Aid:	330,800	330,800	366,900
Other Local Grants:	3,500	3,500	0
Charges for Services:	266,200	266,200	521,900
Fines and Forfeits:	96,500	96,500	95,000
Interest Earnings:	449,700	449,700	457,400
Miscellaneous Revenues:	617,300	617,300	672,500
TOTAL REVENUES:	9,758,200	9,758,200	9,921,700
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,867,900	2,867,900	1,349,100
TOTAL REVENUES & OTHER SOURCES:	12,626,100	12,626,100	11,270,800
<b>CURRENT EXPENDITURES</b>			
General Government:	1,718,400	1,718,400	1,770,300
Public Safety:	2,836,200	2,836,200	2,865,200
Streets and Highways:	1,303,400	1,303,400	1,330,300
Sanitation:	0	0	0
Health:	36,600	36,600	36,600
Culture and Recreation:	558,200	558,200	604,400
Urban & Economic Development & Housing:	468,600	468,600	479,000
Miscellaneous Current Expenditures:	421,900	421,900	434,100
TOTAL CURRENT EXPENDITURES:	7,343,300	7,343,300	7,519,900
DEBT SERVICE - PRINCIPAL:	800,000	800,000	930,000
INTEREST AND FISCAL CHARGES:	580,600	580,600	806,700
TOTAL CAPITAL OUTLAY:	3,780,700	3,830,700	866,200
Transfer to Other Funds:	2,699,900	2,699,900	1,180,500
TOTAL EXPENDITURES AND OTHER USES:	15,204,500	15,254,500	11,303,300

Name of City: HUGO  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,015,441	1,004,235	1,067,546
Tax Increments:	0	0	0
All Other Taxes:	18,462	20,000	20,218
Special Assessments:	30,793	30,630	28,831
Licenses and Permits:	55,376	55,916	52,371
Federal Grants:	0	0	0
General Purpose Aid:	258,493	270,955	261,294
State Categorical Aid:	91,930	87,840	88,840
Other Local Grants:	6,000	16,232	5,000
Charges for Services:	17,425	23,130	17,375
Fines and Forfeits:	24,000	22,500	23,000
Interest Earnings:	80,886	111,523	99,406
Miscellaneous Revenues:	1,600	95,252	400
TOTAL REVENUES:	1,600,406	1,738,213	1,664,281
Proceeds from Bond Sales:	0	314,560	0
Transfers From Other Funds:	18,901	36,702	75,082
TOTAL REVENUES & OTHER SOURCES:	1,619,307	2,089,475	1,739,363
<b>CURRENT EXPENDITURES</b>			
General Government:	478,672	490,486	504,751
Public Safety:	421,710	418,873	426,487
Streets and Highways:	242,180	240,526	255,941
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	7,505	3,049	7,375
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	39,001	42,492	45,278
TOTAL CURRENT EXPENDITURES:	1,189,068	1,195,426	1,239,832
DEBT SERVICE - PRINCIPAL:	195,000	195,000	200,000
INTEREST AND FISCAL CHARGES:	132,666	133,323	142,222
TOTAL CAPITAL OUTLAY:	53,181	507,056	215,595
Transfer to Other Funds:	18,901	36,702	75,082
TOTAL EXPENDITURES AND OTHER USES:	1,588,816	2,067,507	1,872,731

Name of City: HUTCHINSON  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: INDEPENDENCE  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	910,500	0	921,330
Tax Increments:	0	0	0
All Other Taxes:	0	0	4,500
Special Assessments:	343,000	0	604,751
Licenses and Permits:	75,300	0	101,700
Federal Grants:	0	0	1,069
General Purpose Aid:	178,712	0	179,446
State Categorical Aid:	0	0	0
Other Local Grants:	8,327	0	11,107
Charges for Services:	35,000	0	45,300
Fines and Forfeits:	55,000	0	56,748
Interest Earnings:	39,500	0	45,500
Miscellaneous Revenues:	106,717	0	57,500
TOTAL REVENUES:	1,752,056	0	2,028,951
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,752,056	0	2,028,951
<b>CURRENT EXPENDITURES</b>			
General Government:	263,128	0	278,163
Public Safety:	582,476	0	629,668
Streets and Highways:	414,927	0	438,569
Sanitation:	24,000	0	27,500
Health:	0	0	0
Culture and Recreation:	7,000	0	5,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,075	0	850
TOTAL CURRENT EXPENDITURES:	1,292,606	0	1,379,750
DEBT SERVICE - PRINCIPAL:	335,000	0	485,000
INTEREST AND FISCAL CHARGES:	132,713	0	159,701
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,760,319	0	2,024,451

Name of City: INTERNATIONAL FALLS  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,359,639	1,359,639	1,402,505
Tax Increments:	1,890,025	1,890,025	1,790,225
All Other Taxes:	53,000	53,000	75,000
Special Assessments:	6,077	6,077	0
Licenses and Permits:	52,785	52,785	57,065
Federal Grants:	742,500	742,500	0
General Purpose Aid:	2,780,911	2,780,911	2,816,584
State Categorical Aid:	195,500	195,500	223,153
Other Local Grants:	185,111	185,111	116,611
Charges for Services:	474,678	474,678	475,029
Fines and Forfeits:	60,500	60,500	51,300
Interest Earnings:	137,683	137,683	146,006
Miscellaneous Revenues:	255,197	255,197	278,222
TOTAL REVENUES:	8,193,606	8,193,606	7,431,700
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,140,160	2,140,160	2,129,310
TOTAL REVENUES & OTHER SOURCES:	10,333,766	10,333,766	9,561,010
<b>CURRENT EXPENDITURES</b>			
General Government:	911,546	911,546	959,058
Public Safety:	1,481,112	1,481,112	1,554,760
Streets and Highways:	1,159,209	1,159,209	1,186,015
Sanitation:	6,400	6,400	6,240
Health:	3,130	3,130	3,130
Culture and Recreation:	332,260	332,260	352,278
Urban & Economic Development & Housing:	96,367	96,367	118,867
Miscellaneous Current Expenditures:	694,418	694,418	720,947
TOTAL CURRENT EXPENDITURES:	4,684,442	4,684,442	4,901,295
DEBT SERVICE - PRINCIPAL:	1,630,000	1,630,000	1,620,000
INTEREST AND FISCAL CHARGES:	238,559	238,559	165,750
TOTAL CAPITAL OUTLAY:	1,890,040	1,890,040	1,083,040
Transfer to Other Funds:	1,890,725	1,890,725	1,790,925
TOTAL EXPENDITURES AND OTHER USES:	10,333,766	10,333,766	9,561,010



Name of City: INVER GROVE HEIGHTS  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,328,200	4,328,200	4,401,400
Tax Increments:	0	0	0
All Other Taxes:	6,400	6,400	6,400
Special Assessments:	0	0	10,000
Licenses and Permits:	607,900	607,900	929,100
Federal Grants:	30,000	30,000	45,000
General Purpose Aid:	1,256,900	1,256,900	1,207,000
State Categorical Aid:	317,000	317,000	359,000
Other Local Grants:	9,000	9,000	19,000
Charges for Services:	561,400	561,400	614,700
Fines and Forfeits:	180,000	180,000	180,000
Interest Earnings:	165,000	165,000	140,000
Miscellaneous Revenues:	278,000	278,000	224,800
TOTAL REVENUES:	7,739,800	7,739,800	8,136,400
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	60,000
TOTAL REVENUES & OTHER SOURCES:	7,739,800	7,739,800	8,196,400
<b>CURRENT EXPENDITURES</b>			
General Government:	1,075,900	1,104,316	1,079,800
Public Safety:	3,310,300	3,321,100	3,563,900
Streets and Highways:	1,594,200	1,656,500	1,760,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	418,300	422,200	479,600
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,015,000	870,284	930,700
TOTAL CURRENT EXPENDITURES:	7,413,700	7,374,400	7,814,900
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	22,700	22,700	20,000
TOTAL CAPITAL OUTLAY:	135,700	356,000	342,700
Transfer to Other Funds:	447,600	447,600	360,000
TOTAL EXPENDITURES AND OTHER USES:	8,019,700	8,200,700	8,537,600

Name of City: JACKSON  
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	441,890	423,598	467,628
Tax Increments:	166,000	221,380	240,000
All Other Taxes:	0	0	0
Special Assessments:	43,449	71,759	40,482
Licenses and Permits:	25,140	24,409	22,390
Federal Grants:	26,396	50,322	24,651
General Purpose Aid:	1,179,956	1,179,671	1,205,654
State Categorical Aid:	51,513	61,922	43,794
Other Local Grants:	64,510	101,410	66,111
Charges for Services:	35,970	18,070	32,620
Fines and Forfeits:	16,000	19,322	16,000
Interest Earnings:	73,500	83,792	52,050
Miscellaneous Revenues:	86,995	302,301	203,061
TOTAL REVENUES:	2,211,319	2,557,956	2,414,441
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	190,000	190,000	196,566
TOTAL REVENUES & OTHER SOURCES:	2,401,319	2,747,956	2,611,007
<b>CURRENT EXPENDITURES</b>			
General Government:	365,246	339,144	400,436
Public Safety:	495,101	468,428	523,038
Streets and Highways:	345,468	328,912	354,604
Sanitation:	0	0	0
Health:	103,285	179,576	79,000
Culture and Recreation:	212,140	176,141	221,196
Urban & Economic Development & Housing:	241,925	242,057	324,365
Miscellaneous Current Expenditures:	67,585	50,106	82,263
TOTAL CURRENT EXPENDITURES:	1,830,750	1,784,364	1,984,902
DEBT SERVICE - PRINCIPAL:	140,000	140,000	145,000
INTEREST AND FISCAL CHARGES:	67,166	64,070	61,535
TOTAL CAPITAL OUTLAY:	277,598	740,025	771,998
Transfer to Other Funds:	0	21,104	0
TOTAL EXPENDITURES AND OTHER USES:	2,315,514	2,749,563	2,963,435

Name of City: JORDAN  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	240,900	240,900	364,068
Tax Increments:	120,000	120,000	0
All Other Taxes:	0	0	0
Special Assessments:	11,000	11,000	0
Licenses and Permits:	41,650	41,650	71,450
Federal Grants:	50,000	50,000	50,000
General Purpose Aid:	358,450	358,450	457,737
State Categorical Aid:	35,400	35,400	0
Other Local Grants:	63,000	63,000	0
Charges for Services:	85,000	85,000	44,900
Fines and Forfeits:	35,000	35,000	35,000
Interest Earnings:	15,000	15,000	20,000
Miscellaneous Revenues:	40,500	40,500	90,770
TOTAL REVENUES:	1,095,900	1,095,900	1,133,925
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,095,900	1,095,900	1,133,925
<b>CURRENT EXPENDITURES</b>			
General Government:	264,640	265,590	341,887
Public Safety:	368,745	368,745	437,103
Streets and Highways:	260,725	260,725	257,776
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	61,380	60,180	33,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	50,970	51,970	64,159
TOTAL CURRENT EXPENDITURES:	1,006,460	1,007,210	1,133,925
DEBT SERVICE - PRINCIPAL:	29,000	30,000	0
INTEREST AND FISCAL CHARGES:	0	2,250	0
TOTAL CAPITAL OUTLAY:	65,470	65,470	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,100,930	1,104,930	1,133,925

Name of City: KASSON  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	414,968	414,968	439,076
Tax Increments:	0	0	0
All Other Taxes:	11,000	11,000	14,500
Special Assessments:	0	0	0
Licenses and Permits:	15,000	15,000	21,600
Federal Grants:	18,096	18,096	3,500
General Purpose Aid:	704,558	704,558	727,976
State Categorical Aid:	21,356	19,800	24,869
Other Local Grants:	28,500	28,500	31,735
Charges for Services:	32,460	32,460	34,125
Fines and Forfeits:	17,336	17,336	20,400
Interest Earnings:	40,000	40,000	69,300
Miscellaneous Revenues:	10,457	10,457	25,500
TOTAL REVENUES:	1,313,731	1,312,175	1,412,581
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	10,000	69,500
TOTAL REVENUES & OTHER SOURCES:	1,323,731	1,322,175	1,482,081
<b>CURRENT EXPENDITURES</b>			
General Government:	167,335	168,357	152,717
Public Safety:	296,740	296,740	355,556
Streets and Highways:	251,500	269,150	329,449
Sanitation:	2,450	2,450	2,460
Health:	3,350	3,350	3,350
Culture and Recreation:	257,025	253,947	291,764
Urban & Economic Development & Housing:	62,325	62,325	66,250
Miscellaneous Current Expenditures:	173,806	214,832	162,435
TOTAL CURRENT EXPENDITURES:	1,214,531	1,271,151	1,363,981
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	109,200	123,583	118,100
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,323,731	1,394,734	1,482,081

Name of City: LA CRESCENT  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	491,246	491,246	521,100
Tax Increments:	13,942	14,993	14,000
All Other Taxes:	2,100	2,175	2,500
Special Assessments:	174,702	177,134	195,042
Licenses and Permits:	51,700	64,648	57,000
Federal Grants:	57,006	57,006	63,000
General Purpose Aid:	515,047	474,514	482,032
State Categorical Aid:	43,400	46,245	48,563
Other Local Grants:	12,964	12,964	15,463
Charges for Services:	52,500	70,901	99,700
Fines and Forfeits:	31,500	24,192	24,600
Interest Earnings:	5,500	14,879	9,000
Miscellaneous Revenues:	19,112	104,603	112,380
TOTAL REVENUES:	1,470,719	1,555,500	1,644,380
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	232,842	163,592	109,742
TOTAL REVENUES & OTHER SOURCES:	1,703,561	1,719,092	1,754,122
<b>CURRENT EXPENDITURES</b>			
General Government:	263,090	285,082	272,001
Public Safety:	432,581	463,002	543,176
Streets and Highways:	459,154	157,969	199,770
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	172,456	197,778	196,112
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,327,281	1,103,831	1,211,059
DEBT SERVICE - PRINCIPAL:	325,000	325,000	305,000
INTEREST AND FISCAL CHARGES:	150,503	149,975	181,594
TOTAL CAPITAL OUTLAY:	155,900	274,200	188,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,958,684	1,853,006	1,886,153

Name of City: LAKE CITY  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: LAKE ELMO  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,150,457	0	1,188,186
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	150,000	0	200,000
Federal Grants:	0	0	0
General Purpose Aid:	183,413	0	191,706
State Categorical Aid:	31,300	0	36,300
Other Local Grants:	32,500	0	34,000
Charges for Services:	6,600	0	11,800
Fines and Forfeits:	45,000	0	50,000
Interest Earnings:	50,000	0	35,000
Miscellaneous Revenues:	16,000	0	30,000
TOTAL REVENUES:	1,665,270	0	1,776,992
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,665,270	0	1,776,992
<b>CURRENT EXPENDITURES</b>			
General Government:	483,220	0	561,400
Public Safety:	416,000	0	447,642
Streets and Highways:	233,900	0	245,750
Sanitation:	45,000	0	55,000
Health:	0	0	0
Culture and Recreation:	94,700	0	104,650
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	5,600	0	5,700
TOTAL CURRENT EXPENDITURES:	1,278,420	0	1,420,142
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	386,850	0	356,850
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,665,270	0	1,776,992

Name of City: LAKEVILLE  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,220,453	4,220,453	4,785,760
Tax Increments:	0	0	0
All Other Taxes:	137,723	137,723	166,020
Special Assessments:	0	6,495	0
Licenses and Permits:	1,012,582	1,012,582	931,190
Federal Grants:	75,000	89,814	136,500
General Purpose Aid:	2,289,849	2,289,849	2,291,735
State Categorical Aid:	388,916	444,277	423,935
Other Local Grants:	36,480	36,480	51,935
Charges for Services:	1,464,924	1,997,702	2,024,757
Fines and Forfeits:	132,808	132,808	156,864
Interest Earnings:	207,430	207,430	212,906
Miscellaneous Revenues:	111,700	111,700	90,019
TOTAL REVENUES:	10,077,865	10,687,313	11,271,621
Proceeds from Bond Sales:	0	0	575,000
Transfers From Other Funds:	238,931	241,870	250,155
TOTAL REVENUES & OTHER SOURCES:	10,316,796	10,929,183	12,096,776
<b>CURRENT EXPENDITURES</b>			
General Government:	2,621,422	2,631,456	2,733,250
Public Safety:	4,119,639	4,131,284	4,443,991
Streets and Highways:	2,039,960	2,125,425	2,202,815
Sanitation:	0	23,030	28,640
Health:	0	0	0
Culture and Recreation:	1,157,498	1,168,432	1,255,999
Urban & Economic Development & Housing:	112,715	112,309	102,103
Miscellaneous Current Expenditures:	123,532	0	0
TOTAL CURRENT EXPENDITURES:	10,174,766	10,191,936	10,766,798
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	681,803	1,311,906	1,583,910
Transfer to Other Funds:	30,426	30,426	75,327
TOTAL EXPENDITURES AND OTHER USES:	10,886,995	11,534,268	12,426,035

Name of City: LAUDERDALE  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	452,570	0	469,656
Tax Increments:	210,000	0	210,000
All Other Taxes:	8,500	0	8,500
Special Assessments:	2,500	0	5,000
Licenses and Permits:	4,077	0	4,350
Federal Grants:	0	0	0
General Purpose Aid:	137,782	0	135,994
State Categorical Aid:	1,000	0	0
Other Local Grants:	7,500	0	7,785
Charges for Services:	69,612	0	69,071
Fines and Forfeits:	22,000	0	22,000
Interest Earnings:	57,576	0	67,232
Miscellaneous Revenues:	88,543	0	10,885
TOTAL REVENUES:	1,061,660	0	1,010,473
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	205,000	0	564,334
TOTAL REVENUES & OTHER SOURCES:	1,266,660	0	1,574,807
<b>CURRENT EXPENDITURES</b>			
General Government:	267,964	0	270,653
Public Safety:	225,353	0	233,294
Streets and Highways:	53,533	0	45,114
Sanitation:	24,180	0	22,662
Health:	0	0	0
Culture and Recreation:	28,444	0	48,028
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	599,474	0	619,751
DEBT SERVICE - PRINCIPAL:	90,000	0	90,000
INTEREST AND FISCAL CHARGES:	50,000	0	50,000
TOTAL CAPITAL OUTLAY:	250,317	0	58,100
Transfer to Other Funds:	205,000	0	564,334
TOTAL EXPENDITURES AND OTHER USES:	1,194,791	0	1,382,185

Name of City: LE SUEUR  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	492,146	492,146	526,226
Tax Increments:	339,650	339,650	316,775
All Other Taxes:	0	0	0
Special Assessments:	44,276	44,276	48,753
Licenses and Permits:	38,200	38,200	49,850
Federal Grants:	0	0	0
General Purpose Aid:	793,609	793,609	808,768
State Categorical Aid:	54,150	54,150	57,950
Other Local Grants:	0	0	0
Charges for Services:	269,050	269,050	279,600
Fines and Forfeits:	11,100	11,100	11,900
Interest Earnings:	20,000	20,000	25,000
Miscellaneous Revenues:	630,191	630,191	650,888
TOTAL REVENUES:	2,692,372	2,692,372	2,775,710
Proceeds from Bond Sales:	485,000	485,000	0
Transfers From Other Funds:	264,000	264,000	264,000
TOTAL REVENUES & OTHER SOURCES:	3,441,372	3,441,372	3,039,710
<b>CURRENT EXPENDITURES</b>			
General Government:	365,265	365,265	378,754
Public Safety:	712,525	712,525	729,908
Streets and Highways:	341,679	341,679	352,179
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	699,705	699,705	733,211
Urban & Economic Development & Housing:	29,000	29,000	16,000
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,148,174	2,148,174	2,210,052
DEBT SERVICE - PRINCIPAL:	808,198	808,198	829,658
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	485,000	485,000	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,441,372	3,441,372	3,039,710

Name of City: LINO LAKES  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,646,110	2,646,110	2,902,630
Tax Increments:	12,000	12,000	12,000
All Other Taxes:	32,500	32,500	40,000
Special Assessments:	0	0	0
Licenses and Permits:	536,770	548,270	447,320
Federal Grants:	46,700	96,700	65,000
General Purpose Aid:	546,280	546,280	547,230
State Categorical Aid:	168,000	168,000	204,480
Other Local Grants:	34,000	34,000	34,000
Charges for Services:	24,900	24,900	22,900
Fines and Forfeits:	95,000	95,000	100,000
Interest Earnings:	60,000	60,000	65,000
Miscellaneous Revenues:	362,050	362,050	425,540
TOTAL REVENUES:	4,564,310	4,625,810	4,866,100
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	4,564,310	4,625,810	4,866,100
<b>CURRENT EXPENDITURES</b>			
General Government:	493,820	510,530	537,660
Public Safety:	1,636,910	1,672,810	1,831,480
Streets and Highways:	547,400	537,900	519,460
Sanitation:	50,870	54,770	23,370
Health:	0	0	0
Culture and Recreation:	509,790	506,990	676,850
Urban & Economic Development & Housing:	236,610	236,610	293,510
Miscellaneous Current Expenditures:	882,220	889,510	894,580
TOTAL CURRENT EXPENDITURES:	4,357,620	4,409,120	4,776,910
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	206,690	201,690	89,190
Transfer to Other Funds:	0	15,000	0
TOTAL EXPENDITURES AND OTHER USES:	4,564,310	4,625,810	4,866,100

Name of City: LITCHFIELD  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	910,473	930,034	950,190
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	109,300	247,442	152,592
Licenses and Permits:	48,950	73,297	48,950
Federal Grants:	0	0	0
General Purpose Aid:	1,416,760	1,465,775	1,446,618
State Categorical Aid:	12,000	23,033	12,000
Other Local Grants:	2,000	0	2,000
Charges for Services:	371,476	474,155	365,657
Fines and Forfeits:	22,000	28,296	22,000
Interest Earnings:	70,840	121,196	73,024
Miscellaneous Revenues:	27,203	141,137	27,183
TOTAL REVENUES:	2,991,002	3,504,365	3,100,214
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	824,600	824,600	824,600
TOTAL REVENUES & OTHER SOURCES:	3,815,602	4,328,965	3,924,814
<b>CURRENT EXPENDITURES</b>			
General Government:	481,501	509,656	500,769
Public Safety:	838,584	828,161	859,145
Streets and Highways:	428,263	484,793	436,123
Sanitation:	0	0	0
Health:	200	100	200
Culture and Recreation:	305,490	364,280	311,165
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	493,756	500,292	504,150
TOTAL CURRENT EXPENDITURES:	2,547,794	2,687,282	2,611,552
DEBT SERVICE - PRINCIPAL:	676,663	675,663	733,919
INTEREST AND FISCAL CHARGES:	406,177	404,190	388,113
TOTAL CAPITAL OUTLAY:	111,772	111,772	108,290
Transfer to Other Funds:	77,000	391,832	87,000
TOTAL EXPENDITURES AND OTHER USES:	3,819,406	4,270,739	3,928,874

Name of City: LITTLE CANADA  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,481,651	0	1,477,107
Tax Increments:	508,558	0	405,133
All Other Taxes:	0	0	50,000
Special Assessments:	160,000	0	117,435
Licenses and Permits:	134,160	0	149,930
Federal Grants:	0	0	0
General Purpose Aid:	483,173	0	499,903
State Categorical Aid:	242,933	0	176,658
Other Local Grants:	390,521	0	64,896
Charges for Services:	62,325	0	75,960
Fines and Forfeits:	31,500	0	36,000
Interest Earnings:	457,744	0	326,070
Miscellaneous Revenues:	184,385	0	227,196
TOTAL REVENUES:	4,136,950	0	3,606,288
Proceeds from Bond Sales:	250,703	0	0
Transfers From Other Funds:	213,741	0	746,537
TOTAL REVENUES & OTHER SOURCES:	4,601,394	0	4,352,825
<b>CURRENT EXPENDITURES</b>			
General Government:	352,780	0	375,576
Public Safety:	912,636	0	941,137
Streets and Highways:	284,395	0	295,765
Sanitation:	9,375	0	9,690
Health:	0	0	0
Culture and Recreation:	229,776	0	257,303
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	2,100	0	2,000
TOTAL CURRENT EXPENDITURES:	1,791,062	0	1,881,471
DEBT SERVICE - PRINCIPAL:	1,024,456	0	1,064,248
INTEREST AND FISCAL CHARGES:	350,763	0	316,415
TOTAL CAPITAL OUTLAY:	2,366,561	0	2,067,223
Transfer to Other Funds:	213,741	0	746,537
TOTAL EXPENDITURES AND OTHER USES:	5,746,583	0	6,075,894

Name of City: LITTLE FALLS  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	380,652	0	410,599
Tax Increments:	0	0	0
All Other Taxes:	60,200	0	90,000
Special Assessments:	0	0	0
Licenses and Permits:	60,250	0	64,075
Federal Grants:	0	0	0
General Purpose Aid:	1,700,598	0	1,742,126
State Categorical Aid:	73,500	0	85,550
Other Local Grants:	34,000	0	12,000
Charges for Services:	75,600	0	130,600
Fines and Forfeits:	40,000	0	47,000
Interest Earnings:	400	0	2,400
Miscellaneous Revenues:	259,650	0	29,125
TOTAL REVENUES:	2,684,850	0	2,613,475
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	207,150	0	377,575
TOTAL REVENUES & OTHER SOURCES:	2,892,000	0	2,991,050
<b>CURRENT EXPENDITURES</b>			
General Government:	465,250	0	479,500
Public Safety:	831,475	0	884,725
Streets and Highways:	652,575	0	679,300
Sanitation:	0	0	0
Health:	67,500	0	73,100
Culture and Recreation:	382,075	0	296,625
Urban & Economic Development & Housing:	20,500	0	20,500
Miscellaneous Current Expenditures:	34,525	0	129,675
TOTAL CURRENT EXPENDITURES:	2,453,900	0	2,563,425
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	10,000
Transfer to Other Funds:	438,100	0	417,625
TOTAL EXPENDITURES AND OTHER USES:	2,892,000	0	2,991,050

Name of City: LONG PRAIRIE  
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	148,995	148,995	148,862
Tax Increments:	300,100	300,100	251,250
All Other Taxes:	15,200	15,200	16,500
Special Assessments:	63,500	63,500	51,845
Licenses and Permits:	13,070	13,070	12,310
Federal Grants:	0	0	0
General Purpose Aid:	621,328	621,328	644,862
State Categorical Aid:	56,420	56,420	101,900
Other Local Grants:	0	0	0
Charges for Services:	71,577	71,577	60,887
Fines and Forfeits:	13,920	13,920	18,450
Interest Earnings:	60,100	60,100	72,470
Miscellaneous Revenues:	11,350	11,350	41,750
TOTAL REVENUES:	1,375,560	1,375,560	1,421,086
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	336,715	336,715	311,500
TOTAL REVENUES & OTHER SOURCES:	1,712,275	1,712,275	1,732,586
<b>CURRENT EXPENDITURES</b>			
General Government:	209,158	209,158	239,770
Public Safety:	344,270	344,270	347,120
Streets and Highways:	279,365	279,365	300,620
Sanitation:	1,200	1,200	1,200
Health:	0	0	0
Culture and Recreation:	36,360	36,360	39,490
Urban & Economic Development & Housing:	116,500	116,500	113,900
Miscellaneous Current Expenditures:	15,675	15,675	15,730
TOTAL CURRENT EXPENDITURES:	1,002,528	1,002,528	1,057,830
DEBT SERVICE - PRINCIPAL:	195,000	195,000	180,000
INTEREST AND FISCAL CHARGES:	111,260	111,260	101,361
TOTAL CAPITAL OUTLAY:	150,810	150,810	126,335
Transfer to Other Funds:	178,715	178,715	178,500
TOTAL EXPENDITURES AND OTHER USES:	1,638,313	1,638,313	1,644,026

Name of City: LUYERNE  
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	346,161	346,161	387,329
Tax Increments:	94,910	94,910	108,500
All Other Taxes:	14,750	14,750	22,250
Special Assessments:	82,250	82,250	52,000
Licenses and Permits:	36,465	36,465	44,400
Federal Grants:	25,000	25,000	8,000
General Purpose Aid:	1,106,741	1,106,741	1,135,369
State Categorical Aid:	29,600	29,600	45,100
Other Local Grants:	0	0	0
Charges for Services:	175,042	175,042	176,891
Fines and Forfeits:	15,500	15,500	20,500
Interest Earnings:	74,893	74,893	100,576
Miscellaneous Revenues:	182,033	187,033	196,902
TOTAL REVENUES:	2,183,345	2,188,345	2,297,817
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	451,052	451,052	477,752
TOTAL REVENUES & OTHER SOURCES:	2,634,397	2,639,397	2,775,569
<b>CURRENT EXPENDITURES</b>			
General Government:	295,101	295,101	305,777
Public Safety:	599,114	608,414	617,451
Streets and Highways:	304,485	318,685	385,983
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	370,666	382,241	380,777
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	82,315	75,500	145,815
TOTAL CURRENT EXPENDITURES:	1,651,681	1,679,941	1,835,803
DEBT SERVICE - PRINCIPAL:	401,868	401,868	441,518
INTEREST AND FISCAL CHARGES:	196,679	196,679	260,264
TOTAL CAPITAL OUTLAY:	415,235	412,918	319,300
Transfer to Other Funds:	137,131	142,131	148,272
TOTAL EXPENDITURES AND OTHER USES:	2,802,594	2,833,537	3,005,157



Name of City: MAHTOMEDI  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	749,565	749,565	716,666
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	213,895	213,895	243,530
Federal Grants:	0	0	0
General Purpose Aid:	450,654	450,654	458,627
State Categorical Aid:	48,402	48,402	58,806
Other Local Grants:	100,086	100,086	93,306
Charges for Services:	39,715	39,715	41,629
Fines and Forfeits:	18,000	18,000	26,000
Interest Earnings:	80,000	80,000	60,000
Miscellaneous Revenues:	6,300	6,300	12,500
TOTAL REVENUES:	1,706,617	1,706,617	1,711,064
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	469,508	469,508	137,408
TOTAL REVENUES & OTHER SOURCES:	2,176,125	2,176,125	1,848,472
<b>CURRENT EXPENDITURES</b>			
General Government:	465,209	465,209	509,974
Public Safety:	605,060	605,060	527,411
Streets and Highways:	248,112	248,112	300,585
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	106,145	106,145	115,421
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,424,526	1,424,526	1,453,391
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	751,599	751,599	395,081
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,176,125	2,176,125	1,848,472

Name of City: MANKATO  
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: MAPLE GROVE  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	9,052,500	9,052,500	9,928,718
Tax Increments:	0	0	0
All Other Taxes:	75,500	75,500	71,000
Special Assessments:	0	0	0
Licenses and Permits:	1,393,500	1,393,500	1,453,840
Federal Grants:	26,000	26,000	76,000
General Purpose Aid:	1,994,500	1,994,500	2,069,280
State Categorical Aid:	514,000	514,000	560,900
Other Local Grants:	1,483,650	1,483,650	1,526,056
Charges for Services:	2,400,780	2,400,780	2,505,908
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	-50,000	-50,000	-30,000
Miscellaneous Revenues:	59,000	59,000	57,000
TOTAL REVENUES:	17,149,430	17,149,430	18,418,702
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,668,065	2,668,065	2,564,016
TOTAL REVENUES & OTHER SOURCES:	19,817,495	19,817,495	20,982,718
<b>CURRENT EXPENDITURES</b>			
General Government:	2,775,775	2,775,775	3,003,472
Public Safety:	5,272,075	5,272,075	5,886,589
Streets and Highways:	3,005,540	3,005,540	3,179,838
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,239,075	2,239,075	2,417,591
Urban & Economic Development & Housing:	553,375	553,375	573,385
Miscellaneous Current Expenditures:	1,919,635	1,919,635	1,948,964
TOTAL CURRENT EXPENDITURES:	15,765,475	15,765,475	17,009,839
DEBT SERVICE - PRINCIPAL:	1,115,000	1,115,000	1,061,200
INTEREST AND FISCAL CHARGES:	187,015	187,015	192,830
TOTAL CAPITAL OUTLAY:	1,081,755	1,081,755	1,040,475
Transfer to Other Funds:	1,822,065	1,822,065	1,908,466
TOTAL EXPENDITURES AND OTHER USES:	19,971,310	19,971,310	21,212,810

Name of City: MAPLEWOOD  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,342,600	7,411,420	7,440,450
Tax Increments:	929,250	1,148,570	927,650
All Other Taxes:	92,650	112,450	112,450
Special Assessments:	351,710	351,710	223,810
Licenses and Permits:	843,730	955,350	985,380
Federal Grants:	35,380	49,120	10,670
General Purpose Aid:	2,345,550	2,272,480	2,355,290
State Categorical Aid:	2,463,640	2,068,720	2,160,780
Other Local Grants:	90,700	92,400	94,870
Charges for Services:	2,639,140	2,425,260	2,531,770
Fines and Forfeits:	124,780	190,590	133,350
Interest Earnings:	616,290	608,295	619,790
Miscellaneous Revenues:	171,340	508,665	285,800
TOTAL REVENUES:	18,046,760	18,195,030	17,882,060
Proceeds from Bond Sales:	2,485,000	0	1,755,000
Transfers From Other Funds:	1,146,330	1,299,850	1,352,930
TOTAL REVENUES & OTHER SOURCES:	21,678,090	19,494,880	20,989,990
<b>CURRENT EXPENDITURES</b>			
General Government:	2,698,850	2,522,470	2,759,260
Public Safety:	5,382,720	5,335,410	5,773,310
Streets and Highways:	1,753,680	1,806,520	1,771,840
Sanitation:	0	0	0
Health:	53,850	53,740	56,350
Culture and Recreation:	1,566,540	1,527,820	1,653,200
Urban & Economic Development & Housing:	739,000	761,550	784,570
Miscellaneous Current Expenditures:	383,410	392,615	383,990
TOTAL CURRENT EXPENDITURES:	12,578,050	12,400,125	13,182,520
DEBT SERVICE - PRINCIPAL:	2,140,000	2,200,000	5,785,000
INTEREST AND FISCAL CHARGES:	1,777,300	1,739,450	1,636,740
TOTAL CAPITAL OUTLAY:	4,606,750	3,624,330	3,231,380
Transfer to Other Funds:	1,240,700	1,382,533	1,564,640
TOTAL EXPENDITURES AND OTHER USES:	22,342,800	21,346,438	25,400,280

Name of City: MARSHALL  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,003,171	2,000,671	2,143,598
Tax Increments:	1,592,646	1,592,646	1,680,000
All Other Taxes:	695,804	140,304	138,304
Special Assessments:	200,000	200,000	119,000
Licenses and Permits:	130,424	130,424	123,094
Federal Grants:	0	0	0
General Purpose Aid:	2,360,553	2,760,193	2,308,000
State Categorical Aid:	0	0	0
Other Local Grants:	135,460	95,855	93,555
Charges for Services:	771,393	770,758	718,053
Fines and Forfeits:	107,000	102,200	116,140
Interest Earnings:	228,000	265,100	292,200
Miscellaneous Revenues:	127,550	152,400	79,875
TOTAL REVENUES:	8,352,001	8,210,551	7,811,819
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,593,438	2,184,638	3,426,889
TOTAL REVENUES & OTHER SOURCES:	9,945,439	10,395,189	11,238,708
<b>CURRENT EXPENDITURES</b>			
General Government:	1,389,013	1,418,705	1,269,901
Public Safety:	1,775,043	1,790,269	1,757,512
Streets and Highways:	1,525,037	1,715,382	1,561,461
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,406,390	1,435,285	1,446,995
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	6,095,483	6,359,641	6,035,869
DEBT SERVICE - PRINCIPAL:	1,720,458	1,720,458	2,154,072
INTEREST AND FISCAL CHARGES:	1,445,085	1,445,085	1,146,888
TOTAL CAPITAL OUTLAY:	648,009	833,601	576,451
Transfer to Other Funds:	714,000	714,000	1,892,984
TOTAL EXPENDITURES AND OTHER USES:	10,623,035	11,072,785	11,806,264

Name of City: MEDINA  
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	968,350	0	1,044,100
Tax Increments:	103,838	0	88,050
All Other Taxes:	0	0	0
Special Assessments:	205,050	0	271,938
Licenses and Permits:	114,150	0	122,000
Federal Grants:	0	0	0
General Purpose Aid:	204,711	0	198,938
State Categorical Aid:	63,438	0	64,186
Other Local Grants:	6,205	0	6,795
Charges for Services:	201,518	0	216,474
Fines and Forfeits:	55,000	0	55,000
Interest Earnings:	153,096	0	167,050
Miscellaneous Revenues:	32,808	0	51,136
TOTAL REVENUES:	2,108,164	0	2,285,667
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	14,000
TOTAL REVENUES & OTHER SOURCES:	2,108,164	0	2,299,667
<b>CURRENT EXPENDITURES</b>			
General Government:	410,178	0	443,798
Public Safety:	742,244	0	735,929
Streets and Highways:	302,735	0	339,621
Sanitation:	26,341	0	29,896
Health:	0	0	0
Culture and Recreation:	48,398	0	54,185
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	135,250	0	128,419
TOTAL CURRENT EXPENDITURES:	1,665,146	0	1,731,848
DEBT SERVICE - PRINCIPAL:	430,000	0	355,000
INTEREST AND FISCAL CHARGES:	114,090	0	100,430
TOTAL CAPITAL OUTLAY:	191,080	0	170,900
Transfer to Other Funds:	2,000	0	14,000
TOTAL EXPENDITURES AND OTHER USES:	2,402,316	0	2,372,178

Name of City: MELROSE  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	231,393	0	241,713
Tax Increments:	27,976	0	29,490
All Other Taxes:	14,439	0	15,787
Special Assessments:	65,373	0	77,255
Licenses and Permits:	24,850	0	29,875
Federal Grants:	0	0	0
General Purpose Aid:	634,393	0	646,629
State Categorical Aid:	33,717	0	39,589
Other Local Grants:	16,600	0	16,600
Charges for Services:	253,282	0	251,688
Fines and Forfeits:	5,800	0	6,400
Interest Earnings:	154,605	0	162,004
Miscellaneous Revenues:	8,492	0	11,799
TOTAL REVENUES:	1,470,920	0	1,528,829
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	325,674	0	181,386
TOTAL REVENUES & OTHER SOURCES:	1,796,594	0	1,710,215
<b>CURRENT EXPENDITURES</b>			
General Government:	334,411	0	335,556
Public Safety:	482,222	0	485,779
Streets and Highways:	217,167	0	232,240
Sanitation:	14,700	0	14,700
Health:	11,360	0	15,461
Culture and Recreation:	38,988	0	40,382
Urban & Economic Development & Housing:	43,744	0	64,793
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,142,592	0	1,188,911
DEBT SERVICE - PRINCIPAL:	210,000	0	145,000
INTEREST AND FISCAL CHARGES:	215,424	0	136,500
TOTAL CAPITAL OUTLAY:	175,500	0	204,450
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,743,516	0	1,674,861

Name of City: MENDOTA HEIGHTS  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,114,352	2,114,352	2,187,600
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	156,070	156,070	157,880
Federal Grants:	25,000	25,000	7,500
General Purpose Aid:	451,951	451,951	456,290
State Categorical Aid:	57,000	57,000	60,000
Other Local Grants:	11,000	11,000	11,000
Charges for Services:	319,080	319,080	332,910
Fines and Forfeits:	38,000	38,000	43,800
Interest Earnings:	80,000	80,000	80,000
Miscellaneous Revenues:	10,300	10,300	8,800
TOTAL REVENUES:	3,262,753	3,262,753	3,345,780
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,262,753	3,262,753	3,345,780
<b>CURRENT EXPENDITURES</b>			
General Government:	573,020	573,020	601,230
Public Safety:	1,601,880	1,601,880	1,687,650
Streets and Highways:	445,220	445,220	461,710
Sanitation:	15,900	15,900	16,310
Health:	0	0	0
Culture and Recreation:	397,760	397,760	394,310
Urban & Economic Development & Housing:	69,390	69,390	69,560
Miscellaneous Current Expenditures:	67,840	67,840	60,000
TOTAL CURRENT EXPENDITURES:	3,171,010	3,171,010	3,290,770
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	139,950	139,950	109,200
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,310,960	3,310,960	3,399,970

Name of City: MINNEAPOLIS  
 Cluster : Central Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	104,438,000	105,879,000	110,273,000
Tax Increments:	50,561,000	50,644,000	60,385,000
All Other Taxes:	58,137,000	59,017,000	60,554,000
Special Assessments:	8,688,000	9,060,000	8,422,000
Licenses and Permits:	12,085,000	15,563,000	13,774,000
Federal Grants:	40,745,000	46,524,000	43,229,000
General Purpose Aid:	98,817,000	98,817,000	100,606,000
State Categorical Aid:	35,578,000	63,987,000	36,557,000
Other Local Grants:	10,905,000	19,086,000	10,917,000
Charges for Services:	40,258,000	46,565,000	36,673,000
Fines and Forfeits:	6,541,000	6,194,000	6,450,000
Interest Earnings:	7,432,000	8,590,000	9,937,000
Miscellaneous Revenues:	25,344,000	26,369,000	38,661,000
TOTAL REVENUES:	499,529,000	556,295,000	536,438,000
Proceeds from Bond Sales:	35,381,000	34,045,000	22,637,000
Transfers From Other Funds:	129,112,000	216,297,000	101,997,000
TOTAL REVENUES & OTHER SOURCES:	664,022,000	806,637,000	661,072,000
<b>CURRENT EXPENDITURES</b>			
General Government:	31,192,000	32,711,000	32,950,000
Public Safety:	132,736,000	143,865,000	136,121,000
Streets and Highways:	31,731,000	34,918,000	33,015,000
Sanitation:	0	0	0
Health:	18,667,000	26,359,000	19,066,000
Culture and Recreation:	61,821,000	76,676,000	65,050,000
Urban & Economic Development & Housing:	151,733,000	151,733,000	139,550,000
Miscellaneous Current Expenditures:	53,544,000	51,958,000	55,285,000
TOTAL CURRENT EXPENDITURES:	481,424,000	518,220,000	481,037,000
DEBT SERVICE - PRINCIPAL:	64,820,000	52,105,000	67,584,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	62,730,000	146,768,000	54,136,000
Transfer to Other Funds:	55,048,000	89,544,000	58,315,000
TOTAL EXPENDITURES AND OTHER USES:	664,022,000	806,637,000	661,072,000

Name of City: MINNETONKA  
 Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	13,269,000	13,269,000	13,636,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	1,676,000	1,676,000	1,650,000
Licenses and Permits:	1,285,000	1,675,000	1,511,000
Federal Grants:	156,000	181,000	191,000
General Purpose Aid:	2,116,000	2,116,000	2,132,000
State Categorical Aid:	1,796,000	1,757,000	1,721,000
Other Local Grants:	0	0	0
Charges for Services:	50,000	50,000	50,000
Fines and Forfeits:	330,000	300,000	320,000
Interest Earnings:	1,571,000	1,742,000	1,564,000
Miscellaneous Revenues:	1,015,000	1,083,000	1,232,000
TOTAL REVENUES:	23,264,000	23,849,000	24,007,000
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	503,000	503,000	524,000
TOTAL REVENUES & OTHER SOURCES:	23,767,000	24,352,000	24,531,000
<b>CURRENT EXPENDITURES</b>			
General Government:	3,167,000	3,196,000	3,248,000
Public Safety:	5,837,000	5,799,000	5,877,000
Streets and Highways:	1,958,000	2,032,000	2,062,000
Sanitation:	0	0	0
Health:	143,000	145,000	150,000
Culture and Recreation:	1,997,000	1,950,000	2,047,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,672,000	2,547,000	2,930,000
TOTAL CURRENT EXPENDITURES:	14,774,000	15,669,000	16,314,000
DEBT SERVICE - PRINCIPAL:	1,365,000	1,365,000	1,280,000
INTEREST AND FISCAL CHARGES:	199,000	199,000	132,000
TOTAL CAPITAL OUTLAY:	11,475,000	12,010,000	8,680,000
Transfer to Other Funds:	55,000	552,000	55,000
TOTAL EXPENDITURES AND OTHER USES:	27,868,000	29,795,000	26,461,000

Name of City: MINNETRISTA  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,310,122	0	1,384,904
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	2,000	0	4,000
Licenses and Permits:	163,200	0	150,600
Federal Grants:	0	0	0
General Purpose Aid:	275,907	0	280,857
State Categorical Aid:	16,700	0	17,900
Other Local Grants:	13,000	0	14,000
Charges for Services:	67,610	0	56,500
Fines and Forfeits:	54,800	0	56,500
Interest Earnings:	20,280	0	22,275
Miscellaneous Revenues:	16,000	0	16,000
TOTAL REVENUES:	1,939,619	0	2,003,536
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,939,619	0	2,003,536
<b>CURRENT EXPENDITURES</b>			
General Government:	435,061	0	465,790
Public Safety:	789,327	0	824,249
Streets and Highways:	403,135	0	422,479
Sanitation:	42,950	0	47,525
Health:	0	0	0
Culture and Recreation:	9,162	0	5,268
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	30,104	0	29,735
TOTAL CURRENT EXPENDITURES:	1,709,739	0	1,795,046
DEBT SERVICE - PRINCIPAL:	35,000	0	40,000
INTEREST AND FISCAL CHARGES:	77,398	0	75,053
TOTAL CAPITAL OUTLAY:	113,000	0	69,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,935,137	0	1,979,099

Name of City: MONTEVIDEO  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,063,922	1,063,922	1,151,907
Tax Increments:	95,000	95,000	0
All Other Taxes:	48,000	48,000	53,100
Special Assessments:	99,700	99,700	89,200
Licenses and Permits:	44,010	19,010	15,610
Federal Grants:	24,125	1,590,125	57,850
General Purpose Aid:	1,430,387	1,430,387	1,460,934
State Categorical Aid:	1,170,400	1,519,744	617,238
Other Local Grants:	0	17,582	27,795
Charges for Services:	288,900	277,300	270,202
Fines and Forfeits:	11,100	11,100	13,200
Interest Earnings:	56,700	46,400	86,300
Miscellaneous Revenues:	99,723	220,541	69,466
TOTAL REVENUES:	4,431,967	6,438,811	3,912,802
Proceeds from Bond Sales:	400,000	400,000	450,000
Transfers From Other Funds:	379,334	802,696	362,885
TOTAL REVENUES & OTHER SOURCES:	5,211,301	7,641,507	4,725,687
<b>CURRENT EXPENDITURES</b>			
General Government:	420,175	421,145	452,981
Public Safety:	656,688	643,295	648,347
Streets and Highways:	509,294	963,896	498,242
Sanitation:	2,000	2,000	2,000
Health:	200	200	200
Culture and Recreation:	433,706	447,226	464,867
Urban & Economic Development & Housing:	78,591	1,215,810	103,130
Miscellaneous Current Expenditures:	316,107	356,057	324,578
TOTAL CURRENT EXPENDITURES:	2,416,761	4,049,629	2,494,345
DEBT SERVICE - PRINCIPAL:	480,872	481,022	473,957
INTEREST AND FISCAL CHARGES:	267,651	267,651	267,645
TOTAL CAPITAL OUTLAY:	1,734,660	1,912,075	1,336,201
Transfer to Other Funds:	289,834	716,696	303,476
TOTAL EXPENDITURES AND OTHER USES:	5,189,778	7,427,073	4,875,624

Name of City: MONTICELLO  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,045,276	0	3,866,401
Tax Increments:	574,150	0	496,825
All Other Taxes:	0	0	0
Special Assessments:	537,758	0	420,138
Licenses and Permits:	183,930	0	185,450
Federal Grants:	0	0	0
General Purpose Aid:	259,159	0	259,157
State Categorical Aid:	100,900	0	108,000
Other Local Grants:	18,725	0	19,925
Charges for Services:	496,040	0	696,775
Fines and Forfeits:	100	0	1,000
Interest Earnings:	314,580	0	359,770
Miscellaneous Revenues:	40,850	0	36,625
TOTAL REVENUES:	5,571,468	0	6,450,066
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	183,000	0	416,985
TOTAL REVENUES & OTHER SOURCES:	5,754,468	0	6,867,051
<b>CURRENT EXPENDITURES</b>			
General Government:	932,580	0	1,059,850
Public Safety:	527,575	0	566,860
Streets and Highways:	675,465	0	626,935
Sanitation:	321,555	0	263,100
Health:	0	0	0
Culture and Recreation:	338,145	0	342,940
Urban & Economic Development & Housing:	140,570	0	175,735
Miscellaneous Current Expenditures:	11,000	0	11,000
TOTAL CURRENT EXPENDITURES:	2,946,890	0	3,046,420
DEBT SERVICE - PRINCIPAL:	1,180,000	0	1,375,000
INTEREST AND FISCAL CHARGES:	508,973	0	441,042
TOTAL CAPITAL OUTLAY:	837,700	0	1,136,890
Transfer to Other Funds:	183,000	0	416,985
TOTAL EXPENDITURES AND OTHER USES:	5,656,563	0	6,416,337

Name of City: MOORHEAD  
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,231,711	2,231,711	2,469,545
Tax Increments:	896,795	896,795	903,180
All Other Taxes:	265,000	265,000	300,000
Special Assessments:	567,270	567,270	863,350
Licenses and Permits:	233,805	233,805	239,340
Federal Grants:	1,604,074	2,092,074	1,377,850
General Purpose Aid:	6,931,314	6,924,734	6,663,550
State Categorical Aid:	1,139,535	1,257,964	1,340,233
Other Local Grants:	113,657	139,586	140,945
Charges for Services:	1,343,410	1,330,106	1,444,971
Fines and Forfeits:	300,000	300,000	260,000
Interest Earnings:	527,870	527,870	388,750
Miscellaneous Revenues:	1,258,058	1,306,833	1,208,841
TOTAL REVENUES:	17,412,499	18,073,748	17,600,555
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	3,717,100	3,723,045	4,024,865
TOTAL REVENUES & OTHER SOURCES:	21,129,599	21,796,793	21,625,420
<b>CURRENT EXPENDITURES</b>			
General Government:	2,610,926	2,524,794	2,747,393
Public Safety:	6,246,490	6,337,019	6,599,312
Streets and Highways:	1,857,727	1,873,769	1,910,631
Sanitation:	0	0	0
Health:	58,580	59,066	59,089
Culture and Recreation:	1,887,832	1,854,870	1,953,231
Urban & Economic Development & Housing:	1,178,537	1,254,146	1,234,467
Miscellaneous Current Expenditures:	1,347,149	1,220,316	1,372,254
TOTAL CURRENT EXPENDITURES:	15,187,241	15,123,980	15,876,377
DEBT SERVICE - PRINCIPAL:	2,172,412	2,172,412	2,272,388
INTEREST AND FISCAL CHARGES:	2,005,058	2,005,058	1,794,440
TOTAL CAPITAL OUTLAY:	1,147,425	1,783,857	860,742
Transfer to Other Funds:	232,136	699,363	515,541
TOTAL EXPENDITURES AND OTHER USES:	20,744,272	21,784,670	21,319,488

Name of City: MORA  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	216,795	0	236,085
Tax Increments:	301,077	0	88,197
All Other Taxes:	0	0	0
Special Assessments:	16,778	0	7,066
Licenses and Permits:	27,375	0	27,645
Federal Grants:	24,694	0	24,537
General Purpose Aid:	504,140	0	520,802
State Categorical Aid:	96,375	0	73,775
Other Local Grants:	300	0	400
Charges for Services:	133,982	0	148,908
Fines and Forfeits:	37,400	0	36,800
Interest Earnings:	67,203	0	70,895
Miscellaneous Revenues:	46,351	0	49,604
TOTAL REVENUES:	1,472,470	0	1,284,714
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	615,047	0	581,000
TOTAL REVENUES & OTHER SOURCES:	2,087,517	0	1,865,714
<b>CURRENT EXPENDITURES</b>			
General Government:	211,167	0	230,574
Public Safety:	500,940	0	514,395
Streets and Highways:	203,370	0	211,312
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	97,144	0	112,403
Urban & Economic Development & Housing:	259,665	0	84,711
Miscellaneous Current Expenditures:	129,328	0	112,385
TOTAL CURRENT EXPENDITURES:	1,401,614	0	1,265,780
DEBT SERVICE - PRINCIPAL:	251,700	0	281,700
INTEREST AND FISCAL CHARGES:	169,266	0	151,897
TOTAL CAPITAL OUTLAY:	276,800	0	163,300
Transfer to Other Funds:	140,273	0	160,080
TOTAL EXPENDITURES AND OTHER USES:	2,239,653	0	2,022,757

Name of City: MORRIS  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	502,509	502,509	538,020
Tax Increments:	5,000	5,000	88,500
All Other Taxes:	0	0	0
Special Assessments:	31,013	31,013	29,021
Licenses and Permits:	24,500	37,500	28,700
Federal Grants:	27,500	55,500	22,500
General Purpose Aid:	1,333,576	1,333,576	1,333,142
State Categorical Aid:	224,697	262,789	211,104
Other Local Grants:	0	0	0
Charges for Services:	337,763	361,163	424,443
Fines and Forfeits:	26,000	30,000	29,000
Interest Earnings:	20,000	20,000	20,500
Miscellaneous Revenues:	20,300	63,000	13,500
TOTAL REVENUES:	2,552,858	2,702,050	2,738,430
Proceeds from Bond Sales:	0	287,000	0
Transfers From Other Funds:	20,000	20,000	76,700
TOTAL REVENUES & OTHER SOURCES:	2,572,858	3,009,050	2,815,130
<b>CURRENT EXPENDITURES</b>			
General Government:	388,466	406,166	399,152
Public Safety:	669,436	693,548	687,050
Streets and Highways:	459,297	518,297	427,216
Sanitation:	238,700	238,700	238,700
Health:	0	0	0
Culture and Recreation:	296,016	296,016	314,172
Urban & Economic Development & Housing:	36,171	36,171	75,993
Miscellaneous Current Expenditures:	248,446	262,726	284,587
TOTAL CURRENT EXPENDITURES:	2,336,532	2,451,624	2,426,870
DEBT SERVICE - PRINCIPAL:	3,253	13,253	63,518
INTEREST AND FISCAL CHARGES:	1,747	14,700	62,383
TOTAL CAPITAL OUTLAY:	231,326	552,426	294,091
Transfer to Other Funds:	0	0	16,700
TOTAL EXPENDITURES AND OTHER USES:	2,572,858	3,032,003	2,863,562



Name of City: MOUND  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,345,890	0	1,348,700
Tax Increments:	291,510	0	244,705
All Other Taxes:	0	0	0
Special Assessments:	390,989	0	56,138
Licenses and Permits:	128,050	0	110,080
Federal Grants:	58,500	0	527,000
General Purpose Aid:	794,710	0	802,850
State Categorical Aid:	115,000	0	121,000
Other Local Grants:	0	0	0
Charges for Services:	288,210	0	299,930
Fines and Forfeits:	66,750	0	86,700
Interest Earnings:	50,500	0	69,000
Miscellaneous Revenues:	23,300	0	36,000
TOTAL REVENUES:	3,553,409	0	3,702,103
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	230,020	0	238,140
TOTAL REVENUES & OTHER SOURCES:	3,783,429	0	3,940,243
<b>CURRENT EXPENDITURES</b>			
General Government:	739,030	0	657,050
Public Safety:	1,437,340	0	1,510,620
Streets and Highways:	405,270	0	420,820
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	261,290	0	290,540
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,842,930	0	2,879,030
DEBT SERVICE - PRINCIPAL:	560,000	0	235,000
INTEREST AND FISCAL CHARGES:	186,929	0	123,023
TOTAL CAPITAL OUTLAY:	379,690	0	839,290
Transfer to Other Funds:	161,390	0	167,430
TOTAL EXPENDITURES AND OTHER USES:	4,130,939	0	4,243,773

Name of City: MOUNDS VIEW  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,643,453	1,643,453	1,687,578
Tax Increments:	2,389,360	2,389,360	2,188,489
All Other Taxes:	277,700	277,700	259,500
Special Assessments:	0	0	2,500
Licenses and Permits:	106,705	106,705	121,730
Federal Grants:	24,371	24,371	20,371
General Purpose Aid:	1,028,722	1,028,722	1,051,813
State Categorical Aid:	391,313	391,313	403,372
Other Local Grants:	43,174	43,174	43,046
Charges for Services:	192,783	192,783	167,450
Fines and Forfeits:	48,000	48,000	43,500
Interest Earnings:	643,782	643,782	332,943
Miscellaneous Revenues:	7,900	7,900	25,300
TOTAL REVENUES:	6,797,263	6,797,263	6,347,592
Proceeds from Bond Sales:	0	576,904	0
Transfers From Other Funds:	625,955	625,955	3,180,710
TOTAL REVENUES & OTHER SOURCES:	7,423,218	8,000,122	9,528,302
<b>CURRENT EXPENDITURES</b>			
General Government:	983,092	983,092	963,936
Public Safety:	1,349,063	1,349,063	1,460,173
Streets and Highways:	304,867	304,867	300,670
Sanitation:	25,674	25,674	26,846
Health:	14,320	14,320	15,165
Culture and Recreation:	745,603	745,603	679,455
Urban & Economic Development & Housing:	1,028,089	1,028,089	1,195,570
Miscellaneous Current Expenditures:	483,897	483,897	161,493
TOTAL CURRENT EXPENDITURES:	4,934,605	4,934,605	4,803,308
DEBT SERVICE - PRINCIPAL:	2,894,925	3,171,829	2,538,161
INTEREST AND FISCAL CHARGES:	773,314	773,314	555,111
TOTAL CAPITAL OUTLAY:	534,275	534,275	3,210,163
Transfer to Other Funds:	495,165	495,165	3,061,320
TOTAL EXPENDITURES AND OTHER USES:	9,632,284	9,909,188	14,168,063

Name of City: MOUNTAIN IRON  
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	499,527	499,527	518,790
Tax Increments:	150,250	150,250	179,500
All Other Taxes:	0	0	0
Special Assessments:	4,500	4,500	4,500
Licenses and Permits:	19,400	19,400	16,000
Federal Grants:	0	0	0
General Purpose Aid:	1,361,402	1,361,402	1,368,810
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	5,500	5,500	7,000
Interest Earnings:	54,245	54,245	60,900
Miscellaneous Revenues:	81,450	81,450	94,500
TOTAL REVENUES:	2,176,274	2,176,274	2,250,000
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	410,000	410,000	453,000
TOTAL REVENUES & OTHER SOURCES:	2,586,274	2,586,274	2,703,000
<b>CURRENT EXPENDITURES</b>			
General Government:	460,607	460,607	474,656
Public Safety:	403,056	408,056	422,600
Streets and Highways:	470,038	460,588	435,000
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	234,600	236,600	244,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	137,305	144,755	152,800
TOTAL CURRENT EXPENDITURES:	1,705,606	1,710,606	1,729,056
DEBT SERVICE - PRINCIPAL:	25,000	25,000	65,000
INTEREST AND FISCAL CHARGES:	79,318	79,318	69,244
TOTAL CAPITAL OUTLAY:	304,000	304,000	318,000
Transfer to Other Funds:	445,850	445,850	487,200
TOTAL EXPENDITURES AND OTHER USES:	2,559,774	2,564,774	2,668,500

Name of City: NEW BRIGHTON  
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,941,800	1,954,800	2,087,600
Tax Increments:	0	0	0
All Other Taxes:	76,000	76,000	91,000
Special Assessments:	0	0	0
Licenses and Permits:	229,200	229,200	232,000
Federal Grants:	52,500	55,000	54,700
General Purpose Aid:	1,801,000	1,818,400	1,817,600
State Categorical Aid:	125,000	125,000	132,000
Other Local Grants:	0	0	0
Charges for Services:	1,962,300	1,962,600	2,174,500
Fines and Forfeits:	70,000	70,000	45,000
Interest Earnings:	250,000	250,000	275,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	6,507,800	6,541,000	6,909,400
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	191,000	191,000	195,600
TOTAL REVENUES & OTHER SOURCES:	6,698,800	6,732,000	7,105,000
<b>CURRENT EXPENDITURES</b>			
General Government:	1,595,800	1,615,500	1,774,400
Public Safety:	2,341,300	2,339,000	2,411,000
Streets and Highways:	942,100	942,200	952,300
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,607,500	1,597,500	1,677,600
Urban & Economic Development & Housing:	409,600	409,600	478,400
Miscellaneous Current Expenditures:	176,500	176,500	162,300
TOTAL CURRENT EXPENDITURES:	7,072,800	7,080,300	7,456,000
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	7,072,800	7,080,300	7,456,000

Name of City: NEW HOPE  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,040,777	4,040,777	4,494,332
Tax Increments:	1,730,000	1,730,000	1,720,000
All Other Taxes:	0	0	0
Special Assessments:	575,000	575,000	525,000
Licenses and Permits:	182,545	182,545	231,605
Federal Grants:	170,790	170,790	169,412
General Purpose Aid:	1,974,856	1,974,856	2,035,522
State Categorical Aid:	477,249	477,249	461,600
Other Local Grants:	76,994	76,994	81,749
Charges for Services:	298,767	298,767	314,514
Fines and Forfeits:	160,000	160,000	165,000
Interest Earnings:	679,000	679,000	595,727
Miscellaneous Revenues:	430,059	430,059	436,194
TOTAL REVENUES:	10,796,037	10,796,037	11,230,655
Proceeds from Bond Sales:	435,640	435,640	833,031
Transfers From Other Funds:	875,900	875,900	1,657,403
TOTAL REVENUES & OTHER SOURCES:	12,107,577	12,107,577	13,721,089
<b>CURRENT EXPENDITURES</b>			
General Government:	1,390,930	1,417,930	1,458,803
Public Safety:	3,870,360	3,882,480	3,897,747
Streets and Highways:	1,090,394	1,090,394	1,125,270
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,266,535	1,269,685	1,251,862
Urban & Economic Development & Housing:	289,038	289,038	292,693
Miscellaneous Current Expenditures:	12,294	12,294	0
TOTAL CURRENT EXPENDITURES:	7,919,551	7,961,821	8,026,375
DEBT SERVICE - PRINCIPAL:	1,860,000	1,860,000	1,840,000
INTEREST AND FISCAL CHARGES:	931,692	931,692	819,202
TOTAL CAPITAL OUTLAY:	932,590	1,657,981	1,876,574
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	11,643,833	12,411,494	12,562,151

Name of City: NEW PRAGUE  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: NEW ULM  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,099,927	0	2,503,678
Tax Increments:	0	0	0
All Other Taxes:	113,000	0	119,000
Special Assessments:	404,327	0	425,000
Licenses and Permits:	115,800	0	128,200
Federal Grants:	0	0	0
General Purpose Aid:	3,290,869	0	3,343,865
State Categorical Aid:	196,759	0	192,293
Other Local Grants:	0	0	0
Charges for Services:	657,195	0	676,372
Fines and Forfeits:	63,775	0	78,000
Interest Earnings:	180,490	0	197,725
Miscellaneous Revenues:	985,996	0	1,073,728
TOTAL REVENUES:	8,108,138	0	8,737,861
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	8,108,138	0	8,737,861
<b>CURRENT EXPENDITURES</b>			
General Government:	1,044,664	0	1,119,513
Public Safety:	1,520,531	0	1,563,979
Streets and Highways:	1,879,410	0	1,997,645
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,734,243	0	2,025,337
Urban & Economic Development & Housing:	113,719	0	138,556
Miscellaneous Current Expenditures:	109,400	0	87,864
TOTAL CURRENT EXPENDITURES:	6,401,967	0	6,932,894
DEBT SERVICE - PRINCIPAL:	943,671	0	982,496
INTEREST AND FISCAL CHARGES:	599,432	0	634,971
TOTAL CAPITAL OUTLAY:	387,500	0	363,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	8,332,570	0	8,913,861

Name of City: NEWPORT  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,171,189	1,171,189	1,211,006
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	59,700	59,700	59,720
Federal Grants:	0	0	0
General Purpose Aid:	442,979	442,979	442,940
State Categorical Aid:	47,000	47,000	45,000
Other Local Grants:	0	0	0
Charges for Services:	5,650	5,650	6,700
Fines and Forfeits:	26,700	26,700	30,000
Interest Earnings:	3,000	3,000	8,500
Miscellaneous Revenues:	18,500	18,500	10,900
TOTAL REVENUES:	1,774,718	1,774,718	1,814,766
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,774,718	1,774,718	1,814,766
<b>CURRENT EXPENDITURES</b>			
General Government:	486,750	486,750	471,503
Public Safety:	707,829	707,829	664,489
Streets and Highways:	276,361	276,361	324,721
Sanitation:	51,000	51,000	5,100
Health:	8,200	8,200	26,900
Culture and Recreation:	156,578	156,578	153,453
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	88,000	88,000	168,600
TOTAL CURRENT EXPENDITURES:	1,774,718	1,774,718	1,814,766
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,774,718	1,774,718	1,814,766

Name of City: NORTH MANKATO  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,656,551	1,656,551	1,921,640
Tax Increments:	449,959	449,959	114,277
All Other Taxes:	75,764	75,764	90,000
Special Assessments:	565,242	565,242	597,632
Licenses and Permits:	127,680	127,680	121,830
Federal Grants:	30,000	30,000	25,000
General Purpose Aid:	2,188,614	2,188,614	2,232,673
State Categorical Aid:	80,000	80,000	73,000
Other Local Grants:	0	0	0
Charges for Services:	623,234	623,234	663,386
Fines and Forfeits:	24,500	24,500	24,500
Interest Earnings:	236,795	236,795	232,265
Miscellaneous Revenues:	336,650	336,650	303,000
TOTAL REVENUES:	6,394,989	6,394,989	6,399,203
Proceeds from Bond Sales:	3,610,000	3,610,000	3,512,000
Transfers From Other Funds:	204,897	204,897	185,170
TOTAL REVENUES & OTHER SOURCES:	10,209,886	10,209,886	10,096,373
<b>CURRENT EXPENDITURES</b>			
General Government:	674,529	674,529	703,250
Public Safety:	974,064	974,064	1,053,851
Streets and Highways:	1,059,605	1,059,605	1,104,893
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	659,993	659,993	688,889
Urban & Economic Development & Housing:	220,750	220,750	296,500
Miscellaneous Current Expenditures:	168,507	168,507	143,650
TOTAL CURRENT EXPENDITURES:	3,757,448	3,757,448	3,991,033
DEBT SERVICE - PRINCIPAL:	1,700,000	1,700,000	1,892,880
INTEREST AND FISCAL CHARGES:	635,238	635,238	887,628
TOTAL CAPITAL OUTLAY:	4,210,830	4,210,830	4,233,610
Transfer to Other Funds:	46,150	46,150	47,000
TOTAL EXPENDITURES AND OTHER USES:	10,349,666	10,349,666	11,052,151

Name of City: NORTH OAKS  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	645,000	0	673,748
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	24,600	0	27,000
Licenses and Permits:	193,774	0	161,224
Federal Grants:	0	0	0
General Purpose Aid:	97,215	0	93,140
State Categorical Aid:	15,000	0	12,000
Other Local Grants:	10,437	0	7,500
Charges for Services:	115,000	0	113,850
Fines and Forfeits:	11,500	0	7,600
Interest Earnings:	10,000	0	12,000
Miscellaneous Revenues:	400	0	20,500
TOTAL REVENUES:	1,122,926	0	1,128,562
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,122,926	0	1,128,562
<b>CURRENT EXPENDITURES</b>			
General Government:	380,880	0	353,780
Public Safety:	368,572	0	401,870
Streets and Highways:	62,500	0	26,500
Sanitation:	112,000	0	129,000
Health:	0	0	0
Culture and Recreation:	27,600	0	20,500
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	102,325	0	106,244
TOTAL CURRENT EXPENDITURES:	1,053,877	0	1,037,894
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,053,877	0	1,037,894

Name of City: NORTH ST. PAUL  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,161,028	1,161,028	1,187,216
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	96,900	96,900	97,400
Federal Grants:	21,000	21,000	21,000
General Purpose Aid:	1,046,924	1,046,924	1,069,311
State Categorical Aid:	160,637	160,637	186,888
Other Local Grants:	28,055	28,055	38,000
Charges for Services:	196,500	196,500	206,700
Fines and Forfeits:	45,000	45,000	50,000
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	178,040	178,040	159,700
TOTAL REVENUES:	2,959,084	2,959,084	3,041,215
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	305,000	305,000	253,431
TOTAL REVENUES & OTHER SOURCES:	3,264,084	3,264,084	3,294,646
<b>CURRENT EXPENDITURES</b>			
General Government:	414,306	412,818	447,809
Public Safety:	1,338,998	1,360,079	1,435,682
Streets and Highways:	542,016	541,615	583,695
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	552,402	552,255	581,186
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	110,500	91,455	115,500
TOTAL CURRENT EXPENDITURES:	2,958,222	2,958,222	3,163,872
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	305,862	305,862	130,774
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,264,084	3,264,084	3,294,646

Name of City: NORTHFIELD  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,524,687	2,524,687	2,763,187
Tax Increments:	0	0	0
All Other Taxes:	57,000	57,000	55,000
Special Assessments:	0	0	0
Licenses and Permits:	329,200	329,200	326,245
Federal Grants:	60,000	60,000	103,000
General Purpose Aid:	2,288,238	2,288,238	2,335,960
State Categorical Aid:	267,900	267,900	279,700
Other Local Grants:	7,900	7,900	7,900
Charges for Services:	392,500	392,500	781,950
Fines and Forfeits:	70,000	70,000	94,000
Interest Earnings:	75,000	75,000	80,000
Miscellaneous Revenues:	383,225	383,225	416,302
TOTAL REVENUES:	6,455,650	6,455,650	7,243,244
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	232,000	232,000	228,000
TOTAL REVENUES & OTHER SOURCES:	6,687,650	6,687,650	7,471,244
<b>CURRENT EXPENDITURES</b>			
General Government:	1,305,625	1,305,625	1,373,580
Public Safety:	1,799,850	1,799,850	1,999,505
Streets and Highways:	1,139,005	1,139,005	1,308,190
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	999,050	999,050	1,539,270
Urban & Economic Development & Housing:	16,600	16,600	18,300
Miscellaneous Current Expenditures:	1,027,920	1,027,920	1,015,945
TOTAL CURRENT EXPENDITURES:	6,288,050	6,288,050	7,254,790
DEBT SERVICE - PRINCIPAL:	90,000	90,000	95,000
INTEREST AND FISCAL CHARGES:	32,700	32,700	45,454
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	276,900	276,900	76,000
TOTAL EXPENDITURES AND OTHER USES:	6,687,650	6,687,650	7,471,244

Name of City: OAK PARK HEIGHTS  
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,371,254	1,371,254	1,440,637
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	136,580	165,980	149,425
Federal Grants:	1,950	10,150	32,000
General Purpose Aid:	77,251	77,251	79,626
State Categorical Aid:	50,000	50,000	62,040
Other Local Grants:	17,000	17,000	17,000
Charges for Services:	212,300	212,300	147,650
Fines and Forfeits:	52,100	52,100	54,600
Interest Earnings:	45,000	45,000	49,500
Miscellaneous Revenues:	20,500	21,785	20,300
TOTAL REVENUES:	1,983,935	2,022,820	2,052,778
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,983,935	2,022,820	2,052,778
<b>CURRENT EXPENDITURES</b>			
General Government:	448,465	448,465	438,300
Public Safety:	852,545	889,030	912,020
Streets and Highways:	97,725	97,725	111,575
Sanitation:	327,600	327,600	329,700
Health:	0	0	0
Culture and Recreation:	203,650	203,650	122,835
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,929,985	1,966,470	1,914,430
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	41,600	44,000	47,425
Transfer to Other Funds:	96,000	96,000	90,923
TOTAL EXPENDITURES AND OTHER USES:	2,067,585	2,106,470	2,052,778

Name of City: OAKDALE  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: OLIVIA  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	50,885	50,885	62,902
Tax Increments:	0	0	0
All Other Taxes:	5,000	5,000	5,000
Special Assessments:	6,500	6,500	6,500
Licenses and Permits:	6,000	6,000	6,250
Federal Grants:	25,000	25,000	58,703
General Purpose Aid:	693,105	693,105	710,462
State Categorical Aid:	80,500	80,500	89,500
Other Local Grants:	0	0	0
Charges for Services:	30,775	30,775	30,775
Fines and Forfeits:	10,000	10,000	10,000
Interest Earnings:	30,000	30,000	30,000
Miscellaneous Revenues:	2,700	2,700	7,624
TOTAL REVENUES:	940,465	940,465	1,017,716
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	290,000	290,000	290,000
TOTAL REVENUES & OTHER SOURCES:	1,230,465	1,230,465	1,307,716
<b>CURRENT EXPENDITURES</b>			
General Government:	218,133	218,133	266,734
Public Safety:	300,232	300,232	344,745
Streets and Highways:	226,808	226,808	233,247
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	133,592	133,592	147,047
Urban & Economic Development & Housing:	48,847	48,847	50,394
Miscellaneous Current Expenditures:	15,950	15,950	16,482
TOTAL CURRENT EXPENDITURES:	943,562	943,562	1,058,649
DEBT SERVICE - PRINCIPAL:	390,000	390,000	432,358
INTEREST AND FISCAL CHARGES:	356,047	356,047	385,803
TOTAL CAPITAL OUTLAY:	386,750	386,750	359,263
Transfer to Other Funds:	347,750	347,750	379,750
TOTAL EXPENDITURES AND OTHER USES:	2,424,109	2,424,109	2,615,823

Name of City: ORONO  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,055,980	2,055,980	2,119,480
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	123,350	338,350	315,670
Licenses and Permits:	195,000	195,000	202,000
Federal Grants:	4,500	4,500	29,500
General Purpose Aid:	300,730	300,730	302,680
State Categorical Aid:	485,300	485,300	1,040,100
Other Local Grants:	14,200	14,200	14,200
Charges for Services:	950,590	950,590	996,660
Fines and Forfeits:	64,400	64,400	66,000
Interest Earnings:	339,260	339,260	340,050
Miscellaneous Revenues:	75,875	75,875	97,635
TOTAL REVENUES:	4,609,185	4,824,185	5,523,975
Proceeds from Bond Sales:	0	1,760,000	0
Transfers From Other Funds:	225,000	225,000	225,000
TOTAL REVENUES & OTHER SOURCES:	4,834,185	6,809,185	5,748,975
<b>CURRENT EXPENDITURES</b>			
General Government:	776,995	762,575	795,535
Public Safety:	1,792,955	1,792,955	1,914,355
Streets and Highways:	495,170	495,170	508,105
Sanitation:	73,805	73,805	72,250
Health:	0	0	0
Culture and Recreation:	52,555	52,555	57,665
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	94,805	109,225	128,445
TOTAL CURRENT EXPENDITURES:	3,286,285	3,286,285	3,476,355
DEBT SERVICE - PRINCIPAL:	380,000	380,000	415,000
INTEREST AND FISCAL CHARGES:	311,005	311,005	384,725
TOTAL CAPITAL OUTLAY:	1,265,860	2,219,860	1,690,990
Transfer to Other Funds:	225,000	225,000	700,000
TOTAL EXPENDITURES AND OTHER USES:	5,468,150	6,422,150	6,667,070



Name of City: OSSEO  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	404,469	0	421,138
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	19,740	0	21,640
Federal Grants:	10,966	0	10,966
General Purpose Aid:	206,972	0	219,694
State Categorical Aid:	85,137	0	91,256
Other Local Grants:	13,153	0	0
Charges for Services:	5,048	0	3,000
Fines and Forfeits:	41,000	0	41,000
Interest Earnings:	11,000	0	11,000
Miscellaneous Revenues:	29,000	0	44,000
TOTAL REVENUES:	826,485	0	863,694
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	6,393	0	10,000
TOTAL REVENUES & OTHER SOURCES:	832,878	0	873,694
<b>CURRENT EXPENDITURES</b>			
General Government:	240,980	0	244,068
Public Safety:	353,898	0	372,723
Streets and Highways:	92,633	0	90,301
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	16,367	0	16,582
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	10,000	0	10,000
TOTAL CURRENT EXPENDITURES:	713,878	0	733,674
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	119,000	0	125,000
TOTAL EXPENDITURES AND OTHER USES:	832,878	0	858,674

Name of City: OWATONNA  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,768,467	2,768,467	3,254,021
Tax Increments:	932,897	932,897	907,897
All Other Taxes:	90,000	90,000	90,000
Special Assessments:	177,650	177,650	312,164
Licenses and Permits:	242,375	242,375	343,445
Federal Grants:	25,000	25,000	12,000
General Purpose Aid:	4,099,244	4,099,244	4,207,588
State Categorical Aid:	250,593	250,593	274,276
Other Local Grants:	213,750	213,750	210,712
Charges for Services:	1,315,685	1,315,685	1,417,124
Fines and Forfeits:	169,500	169,500	178,500
Interest Earnings:	436,700	436,700	430,850
Miscellaneous Revenues:	108,568	108,568	48,250
TOTAL REVENUES:	10,830,429	10,830,429	11,686,827
Proceeds from Bond Sales:	0	9,105,000	3,000,000
Transfers From Other Funds:	1,363,865	1,363,865	1,724,315
TOTAL REVENUES & OTHER SOURCES:	12,194,294	21,299,294	16,411,142
<b>CURRENT EXPENDITURES</b>			
General Government:	983,602	983,602	1,062,056
Public Safety:	2,724,319	2,724,319	2,842,955
Streets and Highways:	1,895,210	1,895,210	1,923,924
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,559,549	2,559,549	2,763,904
Urban & Economic Development & Housing:	336,219	336,219	255,050
Miscellaneous Current Expenditures:	469,977	469,977	473,309
TOTAL CURRENT EXPENDITURES:	8,968,876	8,968,876	9,321,198
DEBT SERVICE - PRINCIPAL:	1,420,000	1,420,000	1,770,000
INTEREST AND FISCAL CHARGES:	222,631	222,631	707,606
TOTAL CAPITAL OUTLAY:	714,000	9,819,000	3,695,000
Transfer to Other Funds:	505,371	505,371	509,856
TOTAL EXPENDITURES AND OTHER USES:	11,830,878	20,935,878	16,003,660

Name of City: PARK RAPIDS  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	336,917	336,917	363,766
Tax Increments:	0	0	0
All Other Taxes:	12,500	12,500	17,500
Special Assessments:	0	0	0
Licenses and Permits:	38,900	38,900	37,900
Federal Grants:	0	0	0
General Purpose Aid:	542,720	542,720	553,613
State Categorical Aid:	57,000	57,000	60,000
Other Local Grants:	9,000	9,000	10,000
Charges for Services:	86,600	86,600	109,120
Fines and Forfeits:	30,200	30,200	30,200
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	25,000	25,000	15,000
TOTAL REVENUES:	1,163,837	1,163,837	1,222,099
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	131,710	131,710	240,297
TOTAL REVENUES & OTHER SOURCES:	1,295,547	1,295,547	1,462,396
<b>CURRENT EXPENDITURES</b>			
General Government:	372,556	372,556	330,861
Public Safety:	444,270	444,270	450,138
Streets and Highways:	233,634	233,634	264,722
Sanitation:	24,372	24,372	47,469
Health:	0	0	0
Culture and Recreation:	70,515	70,515	110,955
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	33,200	33,200	29,700
TOTAL CURRENT EXPENDITURES:	1,178,547	1,178,547	1,233,845
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	117,000	117,000	168,500
Transfer to Other Funds:	0	0	60,051
TOTAL EXPENDITURES AND OTHER USES:	1,295,547	1,295,547	1,462,396

Name of City: PINE CITY  
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	324,739	324,739	369,396
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	1,000	1,000	15,513
Licenses and Permits:	22,000	22,000	22,000
Federal Grants:	20,000	20,000	15,000
General Purpose Aid:	475,424	475,424	492,271
State Categorical Aid:	7,115	7,115	31,483
Other Local Grants:	0	0	0
Charges for Services:	94,900	94,900	383,200
Fines and Forfeits:	6,000	6,000	10,000
Interest Earnings:	13,413	13,413	45,300
Miscellaneous Revenues:	94,259	94,259	28,000
TOTAL REVENUES:	1,058,850	1,058,850	1,412,163
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	211,000	211,000	102,762
TOTAL REVENUES & OTHER SOURCES:	1,269,850	1,269,850	1,514,925
<b>CURRENT EXPENDITURES</b>			
General Government:	405,150	405,150	399,500
Public Safety:	239,200	239,200	247,200
Streets and Highways:	235,000	235,000	290,450
Sanitation:	0	0	359,975
Health:	19,000	19,000	10,300
Culture and Recreation:	67,100	67,100	68,200
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	965,450	965,450	1,375,625
DEBT SERVICE - PRINCIPAL:	30,000	30,000	30,000
INTEREST AND FISCAL CHARGES:	5,000	5,000	3,000
TOTAL CAPITAL OUTLAY:	269,400	269,400	106,300
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,269,850	1,269,850	1,514,925

Name of City: PIPESTONE  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	563,846	563,846	672,661
Tax Increments:	389,000	389,000	367,190
All Other Taxes:	19,000	19,000	19,000
Special Assessments:	18,725	18,725	58,560
Licenses and Permits:	26,525	26,525	26,480
Federal Grants:	0	0	0
General Purpose Aid:	1,072,849	1,072,849	1,103,239
State Categorical Aid:	136,365	136,365	91,847
Other Local Grants:	6,000	6,000	6,000
Charges for Services:	297,120	297,120	383,500
Fines and Forfeits:	26,150	26,150	25,650
Interest Earnings:	52,500	52,500	56,175
Miscellaneous Revenues:	79,925	79,925	191,923
TOTAL REVENUES:	2,688,005	2,688,005	3,002,225
Proceeds from Bond Sales:	56,479	56,479	0
Transfers From Other Funds:	283,940	283,940	308,485
TOTAL REVENUES & OTHER SOURCES:	3,028,424	3,028,424	3,310,710
<b>CURRENT EXPENDITURES</b>			
General Government:	415,220	415,220	440,000
Public Safety:	518,115	518,115	482,410
Streets and Highways:	251,065	251,065	275,615
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	447,205	447,205	461,105
Urban & Economic Development & Housing:	122,100	122,100	85,900
Miscellaneous Current Expenditures:	205,240	205,240	202,055
TOTAL CURRENT EXPENDITURES:	1,958,945	1,958,945	1,947,085
DEBT SERVICE - PRINCIPAL:	256,570	256,570	341,500
INTEREST AND FISCAL CHARGES:	306,752	306,752	433,113
TOTAL CAPITAL OUTLAY:	85,400	85,400	218,850
Transfer to Other Funds:	142,590	142,590	112,790
TOTAL EXPENDITURES AND OTHER USES:	2,750,257	2,750,257	3,053,338

Name of City: PLAINVIEW  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	407,632	407,632	407,632
Tax Increments:	60,260	60,260	60,260
All Other Taxes:	0	0	0
Special Assessments:	88,715	88,715	56,030
Licenses and Permits:	6,828	6,828	11,245
Federal Grants:	0	0	0
General Purpose Aid:	501,252	501,252	516,087
State Categorical Aid:	4,800	4,800	4,800
Other Local Grants:	31,000	31,000	31,000
Charges for Services:	146,954	146,954	161,414
Fines and Forfeits:	6,177	6,177	8,110
Interest Earnings:	34,000	34,000	34,000
Miscellaneous Revenues:	88,348	88,348	137,685
TOTAL REVENUES:	1,375,966	1,375,966	1,428,263
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	5,000	5,000	5,000
TOTAL REVENUES & OTHER SOURCES:	1,380,966	1,380,966	1,433,263
<b>CURRENT EXPENDITURES</b>			
General Government:	213,594	213,594	237,478
Public Safety:	323,953	323,953	345,665
Streets and Highways:	168,369	168,369	187,433
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	221,453	221,453	222,676
Urban & Economic Development & Housing:	5,000	5,000	5,000
Miscellaneous Current Expenditures:	28,308	28,308	13,259
TOTAL CURRENT EXPENDITURES:	960,677	960,677	1,011,511
DEBT SERVICE - PRINCIPAL:	100,210	100,210	100,210
INTEREST AND FISCAL CHARGES:	173,705	173,705	204,967
TOTAL CAPITAL OUTLAY:	48,031	48,031	32,242
Transfer to Other Funds:	5,000	5,000	5,000
TOTAL EXPENDITURES AND OTHER USES:	1,287,623	1,287,623	1,353,930

Name of City: PLYMOUTH  
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	9,905,892	0	10,506,022
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	14,200	0	9,100
Licenses and Permits:	1,697,150	0	1,912,900
Federal Grants:	363,894	0	338,333
General Purpose Aid:	1,030,761	0	1,008,699
State Categorical Aid:	431,779	0	493,182
Other Local Grants:	2,725,192	0	2,879,356
Charges for Services:	1,205,250	0	1,288,178
Fines and Forfeits:	634,800	0	704,800
Interest Earnings:	455,500	0	427,300
Miscellaneous Revenues:	105,000	0	90,000
TOTAL REVENUES:	18,569,418	0	19,657,870
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	292,234	0	353,865
TOTAL REVENUES & OTHER SOURCES:	18,861,652	0	20,011,735
<b>CURRENT EXPENDITURES</b>			
General Government:	3,370,076	0	3,488,873
Public Safety:	5,914,728	0	6,265,209
Streets and Highways:	2,741,348	0	3,015,868
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,963,371	0	3,289,560
Urban & Economic Development & Housing:	342,214	0	332,171
Miscellaneous Current Expenditures:	3,313,901	0	3,454,679
TOTAL CURRENT EXPENDITURES:	18,645,638	0	19,846,360
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	178,110	0	116,375
Transfer to Other Funds:	37,904	0	49,000
TOTAL EXPENDITURES AND OTHER USES:	18,861,652	0	20,011,735

Name of City: PRINCETON  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	677,845	679,085	667,830
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	45,840	46,445	45,165
Federal Grants:	86,255	86,445	91,575
General Purpose Aid:	553,845	565,320	593,425
State Categorical Aid:	93,910	93,285	67,445
Other Local Grants:	0	0	0
Charges for Services:	127,770	126,120	123,820
Fines and Forfeits:	31,700	28,000	28,000
Interest Earnings:	39,490	42,600	37,100
Miscellaneous Revenues:	36,150	83,780	37,785
TOTAL REVENUES:	1,692,805	1,751,080	1,692,145
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	230,625	169,095	365,930
TOTAL REVENUES & OTHER SOURCES:	1,923,430	1,920,175	2,058,075
<b>CURRENT EXPENDITURES</b>			
General Government:	339,585	344,860	370,840
Public Safety:	610,945	602,980	593,790
Streets and Highways:	300,260	272,270	310,065
Sanitation:	0	0	0
Health:	37,275	31,490	36,515
Culture and Recreation:	77,035	95,075	88,065
Urban & Economic Development & Housing:	13,000	13,000	5,000
Miscellaneous Current Expenditures:	175,970	80,720	174,395
TOTAL CURRENT EXPENDITURES:	1,554,070	1,440,395	1,578,670
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	220,050	251,735	290,360
Transfer to Other Funds:	176,060	196,590	189,365
TOTAL EXPENDITURES AND OTHER USES:	1,950,180	1,888,720	2,058,395

Name of City: PRIOR LAKE  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,171,148	3,171,148	3,695,732
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	426,500	426,500	429,975
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	932,468	932,468	953,277
State Categorical Aid:	245,970	245,970	287,470
Other Local Grants:	377,975	377,975	409,194
Charges for Services:	599,750	599,750	618,150
Fines and Forfeits:	60,000	60,000	70,200
Interest Earnings:	65,000	65,000	75,000
Miscellaneous Revenues:	64,200	64,200	66,200
TOTAL REVENUES:	5,968,011	5,968,011	6,630,198
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	185,707	185,707	200,000
TOTAL REVENUES & OTHER SOURCES:	6,153,718	6,153,718	6,830,198
<b>CURRENT EXPENDITURES</b>			
General Government:	1,232,758	1,232,758	1,450,400
Public Safety:	2,035,723	2,035,723	2,160,328
Streets and Highways:	773,805	773,805	784,270
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	935,205	935,205	1,002,642
Urban & Economic Development & Housing:	52,146	52,146	54,842
Miscellaneous Current Expenditures:	451,171	451,171	401,171
TOTAL CURRENT EXPENDITURES:	5,480,808	5,480,808	5,853,653
DEBT SERVICE - PRINCIPAL:	355,000	355,000	305,000
INTEREST AND FISCAL CHARGES:	129,960	129,960	549,895
TOTAL CAPITAL OUTLAY:	187,950	187,950	121,650
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,153,718	6,153,718	6,830,198

Name of City: PROCTOR  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	263,571	263,571	345,153
Tax Increments:	54,049	54,049	108,870
All Other Taxes:	8,000	8,000	12,000
Special Assessments:	0	0	44,293
Licenses and Permits:	21,291	21,291	21,930
Federal Grants:	27,000	27,000	34,000
General Purpose Aid:	650,960	650,960	686,609
State Categorical Aid:	30,388	30,388	32,373
Other Local Grants:	5,000	5,000	0
Charges for Services:	38,314	32,905	37,270
Fines and Forfeits:	15,350	15,350	18,000
Interest Earnings:	4,365	7,245	18,380
Miscellaneous Revenues:	34,398	34,388	38,305
TOTAL REVENUES:	1,152,686	1,150,147	1,397,183
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,000	7,419	11,375
TOTAL REVENUES & OTHER SOURCES:	1,154,686	1,157,566	1,408,558
<b>CURRENT EXPENDITURES</b>			
General Government:	356,798	321,493	340,278
Public Safety:	415,036	415,036	430,040
Streets and Highways:	194,003	194,003	203,498
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	57,817	57,067	68,899
Urban & Economic Development & Housing:	7,400	6,956	6,325
Miscellaneous Current Expenditures:	75,943	96,343	110,699
TOTAL CURRENT EXPENDITURES:	1,106,997	1,090,898	1,159,739
DEBT SERVICE - PRINCIPAL:	0	0	146,800
INTEREST AND FISCAL CHARGES:	0	0	88,298
TOTAL CAPITAL OUTLAY:	43,050	43,800	11,030
Transfer to Other Funds:	0	14,905	72,376
TOTAL EXPENDITURES AND OTHER USES:	1,150,047	1,149,603	1,478,243

Name of City: RAMSEY  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,047,813	1,953,690	2,245,511
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	190,045	371,600	163,450
Federal Grants:	51,300	61,500	69,197
General Purpose Aid:	853,813	853,813	841,913
State Categorical Aid:	150,000	151,500	163,568
Other Local Grants:	2,000	1,000	1,750
Charges for Services:	137,706	207,750	106,446
Fines and Forfeits:	52,500	45,000	52,500
Interest Earnings:	65,000	90,000	65,000
Miscellaneous Revenues:	4,125	3,450	3,850
TOTAL REVENUES:	3,554,302	3,739,303	3,713,185
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	215,563	188,557	317,541
TOTAL REVENUES & OTHER SOURCES:	3,769,865	3,927,860	4,030,726
<b>CURRENT EXPENDITURES</b>			
General Government:	981,535	915,945	973,008
Public Safety:	1,242,230	1,210,691	1,355,469
Streets and Highways:	562,807	453,724	602,607
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	292,159	277,658	304,428
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	46,851	0	69,285
TOTAL CURRENT EXPENDITURES:	3,125,582	2,858,018	3,304,797
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	106,381	71,226	89,574
TOTAL CAPITAL OUTLAY:	210,290	291,350	278,165
Transfer to Other Funds:	327,612	557,266	358,190
TOTAL EXPENDITURES AND OTHER USES:	3,769,865	3,777,860	4,030,726

Name of City: RED WING  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	8,805,957	8,743,957	8,943,957
Tax Increments:	1,156,481	1,156,481	1,075,500
All Other Taxes:	0	62,000	67,000
Special Assessments:	875,000	875,000	577,500
Licenses and Permits:	164,050	164,050	44,450
Federal Grants:	1,080,000	1,080,000	0
General Purpose Aid:	1,188,157	1,188,157	1,188,671
State Categorical Aid:	6,911,247	8,071,047	11,177,568
Other Local Grants:	93,000	93,000	1,987,000
Charges for Services:	1,942,417	1,684,648	2,785,647
Fines and Forfeits:	90,000	90,000	77,000
Interest Earnings:	320,800	320,800	384,278
Miscellaneous Revenues:	40,800	52,400	192,225
TOTAL REVENUES:	22,667,909	23,581,540	28,500,796
Proceeds from Bond Sales:	0	0	5,517,000
Transfers From Other Funds:	2,546,404	2,834,280	5,201,844
TOTAL REVENUES & OTHER SOURCES:	25,214,313	26,415,820	39,219,640
<b>CURRENT EXPENDITURES</b>			
General Government:	1,552,330	1,583,330	1,467,620
Public Safety:	3,216,209	3,314,622	3,288,876
Streets and Highways:	1,620,076	1,675,751	1,631,947
Sanitation:	0	0	0
Health:	188,500	188,500	188,500
Culture and Recreation:	721,417	742,861	714,859
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	4,473,481	5,528,998	6,908,264
TOTAL CURRENT EXPENDITURES:	11,772,013	13,034,062	14,200,066
DEBT SERVICE - PRINCIPAL:	993,600	993,600	989,855
INTEREST AND FISCAL CHARGES:	502,604	502,604	528,243
TOTAL CAPITAL OUTLAY:	10,237,906	12,153,694	20,368,500
Transfer to Other Funds:	2,512,641	2,195,535	2,934,768
TOTAL EXPENDITURES AND OTHER USES:	26,018,764	28,879,495	39,021,432

Name of City: REDWOOD FALLS  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	746,954	746,954	773,959
Tax Increments:	288,100	288,100	288,769
All Other Taxes:	55,000	55,000	66,000
Special Assessments:	0	0	0
Licenses and Permits:	55,450	55,450	55,755
Federal Grants:	0	0	0
General Purpose Aid:	1,212,148	1,212,148	1,246,146
State Categorical Aid:	70,000	70,000	145,563
Other Local Grants:	15,000	15,000	25,000
Charges for Services:	103,900	103,900	108,000
Fines and Forfeits:	29,500	29,500	30,500
Interest Earnings:	114,591	114,591	133,222
Miscellaneous Revenues:	360,040	360,040	250,187
TOTAL REVENUES:	3,050,683	3,050,683	3,123,101
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	477,064	477,064	487,863
TOTAL REVENUES & OTHER SOURCES:	3,527,747	3,527,747	3,610,964
<b>CURRENT EXPENDITURES</b>			
General Government:	526,014	526,014	537,468
Public Safety:	811,994	811,994	839,410
Streets and Highways:	439,301	439,301	502,544
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	602,352	602,352	657,044
Urban & Economic Development & Housing:	91,357	91,357	108,649
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,471,018	2,471,018	2,645,115
DEBT SERVICE - PRINCIPAL:	1,939,254	1,939,254	2,314,894
INTEREST AND FISCAL CHARGES:	404,628	404,628	160,256
TOTAL CAPITAL OUTLAY:	150,850	150,850	362,250
Transfer to Other Funds:	284,340	284,340	211,902
TOTAL EXPENDITURES AND OTHER USES:	5,250,090	5,250,090	5,694,417

Name of City: RICHFIELD  
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	5,819,620	5,819,620	5,959,600
Tax Increments:	0	0	0
All Other Taxes:	110,000	130,000	135,000
Special Assessments:	483,000	679,000	285,110
Licenses and Permits:	423,000	546,000	513,000
Federal Grants:	1,701,716	1,278,050	16,922,800
General Purpose Aid:	5,206,070	5,355,800	5,418,600
State Categorical Aid:	2,789,100	1,722,040	5,791,280
Other Local Grants:	215,000	215,000	4,128,000
Charges for Services:	2,363,240	2,141,690	2,172,800
Fines and Forfeits:	130,600	131,000	136,000
Interest Earnings:	473,700	443,400	350,690
Miscellaneous Revenues:	6,760,340	3,552,030	3,513,570
TOTAL REVENUES:	26,475,386	22,013,630	45,326,450
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	4,584,850	4,674,220	4,503,150
TOTAL REVENUES & OTHER SOURCES:	31,060,236	26,687,850	49,829,600
<b>CURRENT EXPENDITURES</b>			
General Government:	2,140,680	2,146,060	2,254,590
Public Safety:	7,288,670	7,131,160	7,505,040
Streets and Highways:	1,732,650	1,821,810	1,805,460
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,441,790	2,447,230	2,512,540
Urban & Economic Development & Housing:	284,860	261,250	272,030
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	13,889,150	13,808,010	14,350,160
DEBT SERVICE - PRINCIPAL:	6,430,000	6,430,000	2,260,000
INTEREST AND FISCAL CHARGES:	908,590	909,990	787,170
TOTAL CAPITAL OUTLAY:	10,176,536	5,533,570	31,814,600
Transfer to Other Funds:	371,670	737,640	424,000
TOTAL EXPENDITURES AND OTHER USES:	31,775,946	27,419,210	49,635,930

Name of City: ROBBINSDALE  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: ROCHESTER  
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	15,012,303	15,012,303	15,531,049
Tax Increments:	2,522,312	2,522,312	1,933,484
All Other Taxes:	5,131,901	5,131,901	5,152,918
Special Assessments:	758,973	758,973	756,925
Licenses and Permits:	1,178,500	1,178,500	1,233,050
Federal Grants:	1,977,968	2,981,515	3,757,152
General Purpose Aid:	10,524,697	10,524,697	10,652,675
State Categorical Aid:	7,152,081	7,277,454	8,560,115
Other Local Grants:	2,063,177	2,080,957	1,011,042
Charges for Services:	4,797,745	4,849,152	4,965,585
Fines and Forfeits:	210,000	210,000	275,000
Interest Earnings:	325,307	325,307	402,658
Miscellaneous Revenues:	6,078,635	6,217,651	7,148,516
TOTAL REVENUES:	57,733,599	59,070,722	61,380,169
Proceeds from Bond Sales:	1,007,000	1,007,000	2,374,334
Transfers From Other Funds:	1,435,614	1,500,412	3,765,439
TOTAL REVENUES & OTHER SOURCES:	60,176,213	61,578,134	67,519,942
<b>CURRENT EXPENDITURES</b>			
General Government:	3,422,291	3,518,554	3,549,056
Public Safety:	19,105,888	19,251,449	19,203,746
Streets and Highways:	6,378,004	6,405,129	6,827,043
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	10,253,610	10,478,633	10,777,726
Urban & Economic Development & Housing:	554,500	554,500	579,500
Miscellaneous Current Expenditures:	2,313,235	2,301,548	2,337,230
TOTAL CURRENT EXPENDITURES:	42,027,528	42,509,813	43,274,301
DEBT SERVICE - PRINCIPAL:	4,335,000	4,335,000	4,445,000
INTEREST AND FISCAL CHARGES:	1,139,587	1,139,587	821,756
TOTAL CAPITAL OUTLAY:	12,674,098	12,955,824	18,897,588
Transfer to Other Funds:	0	700,000	881,297
TOTAL EXPENDITURES AND OTHER USES:	60,176,213	61,640,224	68,319,942



Name of City: ROCKFORD  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	350,419	350,419	373,258
Tax Increments:	0	64,726	56,309
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	60,348	60,348	64,110
Federal Grants:	0	0	0
General Purpose Aid:	459,123	388,219	404,173
State Categorical Aid:	0	0	0
Other Local Grants:	0	6,178	6,200
Charges for Services:	14,740	14,740	17,276
Fines and Forfeits:	2,400	2,400	3,000
Interest Earnings:	15,000	15,000	37,792
Miscellaneous Revenues:	9,950	9,950	15,850
TOTAL REVENUES:	911,980	911,980	977,968
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	911,980	911,980	977,968
<b>CURRENT EXPENDITURES</b>			
General Government:	209,862	209,227	225,937
Public Safety:	253,115	253,111	266,266
Streets and Highways:	184,575	182,878	199,929
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	63,827	63,326	73,565
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	24,601	27,438	20,271
TOTAL CURRENT EXPENDITURES:	735,980	735,980	785,968
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	176,000	176,000	192,000
TOTAL EXPENDITURES AND OTHER USES:	911,980	911,980	977,968

Name of City: ROSEMOUNT  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,105,841	4,105,841	4,442,998
Tax Increments:	285,000	285,000	550,000
All Other Taxes:	71,200	71,200	70,900
Special Assessments:	0	0	19,000
Licenses and Permits:	226,900	226,900	204,900
Federal Grants:	50,000	50,000	26,250
General Purpose Aid:	946,600	946,600	947,527
State Categorical Aid:	227,900	227,900	244,800
Other Local Grants:	0	0	0
Charges for Services:	343,725	343,725	387,750
Fines and Forfeits:	100,000	100,000	90,000
Interest Earnings:	158,232	158,232	84,216
Miscellaneous Revenues:	1,898,488	1,935,077	2,031,839
TOTAL REVENUES:	8,413,886	8,450,475	9,100,180
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	701,400	701,400	809,600
TOTAL REVENUES & OTHER SOURCES:	9,115,286	9,151,875	9,909,780
<b>CURRENT EXPENDITURES</b>			
General Government:	1,027,100	1,040,400	1,086,200
Public Safety:	1,355,500	1,366,071	1,421,200
Streets and Highways:	1,504,400	1,506,000	1,604,700
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	585,900	597,018	603,500
Urban & Economic Development & Housing:	175,700	175,700	150,000
Miscellaneous Current Expenditures:	181,125	181,125	189,250
TOTAL CURRENT EXPENDITURES:	4,829,725	4,866,314	5,054,850
DEBT SERVICE - PRINCIPAL:	1,880,000	1,880,000	2,235,000
INTEREST AND FISCAL CHARGES:	1,083,160	1,083,160	1,129,500
TOTAL CAPITAL OUTLAY:	866,550	866,550	947,640
Transfer to Other Funds:	419,400	419,400	461,000
TOTAL EXPENDITURES AND OTHER USES:	9,078,835	9,115,424	9,827,990

Name of City: ROSEVILLE  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	6,092,958	6,092,958	6,275,811
Tax Increments:	5,864,000	5,864,000	5,848,900
All Other Taxes:	0	0	0
Special Assessments:	1,100,000	1,100,000	1,400,000
Licenses and Permits:	1,299,704	1,299,704	1,422,200
Federal Grants:	0	0	0
General Purpose Aid:	1,751,015	1,751,015	1,751,126
State Categorical Aid:	1,433,458	1,433,458	1,450,074
Other Local Grants:	0	0	0
Charges for Services:	10,556,989	10,556,989	10,739,484
Fines and Forfeits:	110,000	110,000	90,000
Interest Earnings:	1,218,120	1,218,120	2,011,767
Miscellaneous Revenues:	784,600	784,600	617,657
TOTAL REVENUES:	30,210,844	30,210,844	31,607,019
Proceeds from Bond Sales:	2,000,000	2,000,000	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	32,210,844	32,210,844	31,607,019
<b>CURRENT EXPENDITURES</b>			
General Government:	1,826,185	1,826,185	2,261,701
Public Safety:	4,127,423	4,127,423	5,021,537
Streets and Highways:	1,509,236	1,509,236	1,547,947
Sanitation:	8,020,334	8,020,334	8,115,719
Health:	0	0	0
Culture and Recreation:	2,875,317	2,875,317	2,897,810
Urban & Economic Development & Housing:	871,704	871,704	990,801
Miscellaneous Current Expenditures:	713,880	713,880	611,125
TOTAL CURRENT EXPENDITURES:	19,944,079	19,944,079	21,446,640
DEBT SERVICE - PRINCIPAL:	3,230,000	3,230,000	3,590,000
INTEREST AND FISCAL CHARGES:	1,963,887	1,963,887	2,123,370
TOTAL CAPITAL OUTLAY:	6,988,000	6,988,000	5,290,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	32,125,966	32,125,966	32,450,010

Name of City: SARTELL  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	688,960	690,760	791,381
Tax Increments:	202,000	213,916	202,000
All Other Taxes:	16,400	19,421	19,500
Special Assessments:	303,612	1,213,024	272,610
Licenses and Permits:	81,484	144,587	98,960
Federal Grants:	30,451	402,589	40,682
General Purpose Aid:	546,056	546,056	560,448
State Categorical Aid:	34,600	388,086	37,100
Other Local Grants:	39,800	51,800	41,500
Charges for Services:	17,100	23,754	22,100
Fines and Forfeits:	49,500	51,500	51,500
Interest Earnings:	352,000	354,192	293,020
Miscellaneous Revenues:	27,950	258,231	30,950
TOTAL REVENUES:	2,389,913	4,357,916	2,461,751
Proceeds from Bond Sales:	0	3,163,263	0
Transfers From Other Funds:	155,500	824,446	207,500
TOTAL REVENUES & OTHER SOURCES:	2,545,413	8,345,625	2,669,251
<b>CURRENT EXPENDITURES</b>			
General Government:	305,615	331,073	344,164
Public Safety:	678,517	754,688	744,905
Streets and Highways:	243,831	287,946	277,430
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	100,609	95,796	99,955
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	47,000	10,000	54,872
TOTAL CURRENT EXPENDITURES:	1,375,572	1,479,503	1,521,326
DEBT SERVICE - PRINCIPAL:	960,000	960,000	1,080,000
INTEREST AND FISCAL CHARGES:	388,540	388,540	472,419
TOTAL CAPITAL OUTLAY:	218,865	799,515	262,495
Transfer to Other Funds:	120,500	791,446	177,500
TOTAL EXPENDITURES AND OTHER USES:	3,063,477	4,419,004	3,513,740

Name of City: SAUK CENTRE  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	701,206	0	718,349
Tax Increments:	152,000	0	188,700
All Other Taxes:	21,000	0	66,000
Special Assessments:	103,045	0	136,567
Licenses and Permits:	64,200	0	44,880
Federal Grants:	9,600	0	0
General Purpose Aid:	1,050,146	0	950,481
State Categorical Aid:	0	0	69,800
Other Local Grants:	12,400	0	164,200
Charges for Services:	285,883	0	265,204
Fines and Forfeits:	30,390	0	28,840
Interest Earnings:	20,529	0	13,980
Miscellaneous Revenues:	354,784	0	1,103,427
TOTAL REVENUES:	2,805,183	0	3,750,428
Proceeds from Bond Sales:	1,919,000	0	507,582
Transfers From Other Funds:	350,374	0	365,153
TOTAL REVENUES & OTHER SOURCES:	5,074,557	0	4,623,163
<b>CURRENT EXPENDITURES</b>			
General Government:	324,285	0	298,700
Public Safety:	631,735	0	623,894
Streets and Highways:	297,256	0	276,343
Sanitation:	1,140	0	840
Health:	6,725	0	0
Culture and Recreation:	341,135	0	199,100
Urban & Economic Development & Housing:	130,534	0	89,345
Miscellaneous Current Expenditures:	490,752	0	351,856
TOTAL CURRENT EXPENDITURES:	2,223,562	0	1,840,078
DEBT SERVICE - PRINCIPAL:	405,500	0	587,915
INTEREST AND FISCAL CHARGES:	213,528	0	372,249
TOTAL CAPITAL OUTLAY:	1,719,000	0	1,510,182
Transfer to Other Funds:	310,374	0	270,153
TOTAL EXPENDITURES AND OTHER USES:	4,871,964	0	4,580,577

Name of City: SAUK RAPIDS  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	554,115	558,115	612,629
Tax Increments:	1,546,550	1,546,550	1,553,686
All Other Taxes:	25,250	28,025	24,225
Special Assessments:	0	21,679	0
Licenses and Permits:	101,975	123,913	114,150
Federal Grants:	25,000	51,137	25,000
General Purpose Aid:	1,287,058	1,290,047	1,334,651
State Categorical Aid:	62,630	54,997	63,545
Other Local Grants:	10,685	31,251	27,140
Charges for Services:	125,133	130,645	130,933
Fines and Forfeits:	53,500	64,000	63,500
Interest Earnings:	37,100	69,500	41,750
Miscellaneous Revenues:	174,876	224,112	161,871
TOTAL REVENUES:	4,003,872	4,193,971	4,153,080
Proceeds from Bond Sales:	68,671	68,671	94,900
Transfers From Other Funds:	231,348	262,988	229,066
TOTAL REVENUES & OTHER SOURCES:	4,303,891	4,525,630	4,477,046
<b>CURRENT EXPENDITURES</b>			
General Government:	534,361	527,197	561,679
Public Safety:	774,807	769,549	806,666
Streets and Highways:	642,865	637,660	686,172
Sanitation:	13,015	17,283	15,416
Health:	0	0	0
Culture and Recreation:	255,921	232,050	273,462
Urban & Economic Development & Housing:	101,681	101,681	181,256
Miscellaneous Current Expenditures:	47,412	26,500	34,040
TOTAL CURRENT EXPENDITURES:	2,370,062	2,311,920	2,558,691
DEBT SERVICE - PRINCIPAL:	794,692	794,692	887,873
INTEREST AND FISCAL CHARGES:	306,373	306,373	476,216
TOTAL CAPITAL OUTLAY:	280,331	347,682	360,125
Transfer to Other Funds:	69,900	101,650	71,300
TOTAL EXPENDITURES AND OTHER USES:	3,821,358	3,862,317	4,354,205

Name of City: SAVAGE  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,427,691	2,427,691	2,651,337
Tax Increments:	0	0	0
All Other Taxes:	12,000	12,000	15,500
Special Assessments:	0	0	0
Licenses and Permits:	721,475	721,475	779,550
Federal Grants:	50,000	50,000	105,000
General Purpose Aid:	556,281	556,281	558,630
State Categorical Aid:	126,000	126,000	150,500
Other Local Grants:	0	0	0
Charges for Services:	1,785,700	1,785,700	1,790,475
Fines and Forfeits:	90,500	90,500	90,500
Interest Earnings:	85,000	85,000	75,000
Miscellaneous Revenues:	20,880	20,880	16,218
TOTAL REVENUES:	5,875,527	5,875,527	6,232,710
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	257,400	257,400	257,400
TOTAL REVENUES & OTHER SOURCES:	6,132,927	6,132,927	6,490,110
<b>CURRENT EXPENDITURES</b>			
General Government:	1,174,079	1,174,079	1,284,115
Public Safety:	2,108,864	2,108,864	2,277,610
Streets and Highways:	934,269	934,269	942,340
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	717,715	717,715	747,090
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	767,885	767,885	772,025
TOTAL CURRENT EXPENDITURES:	5,702,812	5,702,812	6,023,180
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	410,115	410,115	365,750
Transfer to Other Funds:	20,000	20,000	101,180
TOTAL EXPENDITURES AND OTHER USES:	6,132,927	6,132,927	6,490,110

Name of City: SHAKOPEE  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,255,368	3,255,368	2,955,588
Tax Increments:	0	0	0
All Other Taxes:	107,000	107,000	109,000
Special Assessments:	0	0	0
Licenses and Permits:	556,100	556,100	638,300
Federal Grants:	50,000	50,000	50,000
General Purpose Aid:	643,342	726,605	652,139
State Categorical Aid:	564,769	481,506	574,817
Other Local Grants:	0	0	16,520
Charges for Services:	761,310	780,090	981,670
Fines and Forfeits:	80,000	80,000	85,000
Interest Earnings:	118,000	118,000	158,000
Miscellaneous Revenues:	80,400	84,100	65,000
TOTAL REVENUES:	6,216,289	6,238,769	6,286,034
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	824,000	824,000	848,720
TOTAL REVENUES & OTHER SOURCES:	7,040,289	7,062,769	7,134,754
<b>CURRENT EXPENDITURES</b>			
General Government:	1,630,350	1,669,890	1,665,440
Public Safety:	2,397,200	2,453,450	2,512,880
Streets and Highways:	1,334,180	1,335,030	1,391,980
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	364,510	370,550	373,940
Urban & Economic Development & Housing:	140,580	140,580	156,600
Miscellaneous Current Expenditures:	715,260	629,560	814,320
TOTAL CURRENT EXPENDITURES:	6,582,080	6,599,060	6,915,160
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	5,430	38,000
Transfer to Other Funds:	404,140	1,298,527	332,690
TOTAL EXPENDITURES AND OTHER USES:	6,986,220	7,903,017	7,285,850

Name of City: SHOREVIEW  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,820,553	2,820,553	2,862,007
Tax Increments:	44,000	44,000	46,000
All Other Taxes:	91,500	91,500	107,000
Special Assessments:	0	0	0
Licenses and Permits:	187,700	187,700	215,250
Federal Grants:	1,200	1,200	2,500
General Purpose Aid:	984,704	984,704	1,019,834
State Categorical Aid:	51,221	51,221	41,745
Other Local Grants:	58,500	58,500	58,500
Charges for Services:	2,542,930	2,542,930	2,814,301
Fines and Forfeits:	53,000	53,000	57,000
Interest Earnings:	102,000	102,000	131,000
Miscellaneous Revenues:	66,378	66,378	75,638
TOTAL REVENUES:	7,003,686	7,003,686	7,430,775
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	390,000	390,000	360,000
TOTAL REVENUES & OTHER SOURCES:	7,393,686	7,393,686	7,790,775
<b>CURRENT EXPENDITURES</b>			
General Government:	1,257,039	1,257,039	1,298,165
Public Safety:	1,455,385	1,455,385	1,499,204
Streets and Highways:	1,223,482	1,223,482	1,294,830
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,640,092	2,640,092	2,856,142
Urban & Economic Development & Housing:	322,059	322,059	361,010
Miscellaneous Current Expenditures:	155,755	155,755	162,475
TOTAL CURRENT EXPENDITURES:	7,053,812	7,053,812	7,471,826
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	23,500	23,500	23,000
Transfer to Other Funds:	287,500	287,500	257,500
TOTAL EXPENDITURES AND OTHER USES:	7,364,812	7,364,812	7,752,326

Name of City: SHOREWOOD  
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,705,251	1,705,251	1,782,818
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	174,250	174,250	172,300
Federal Grants:	0	0	0
General Purpose Aid:	428,540	433,540	437,127
State Categorical Aid:	13,750	13,750	13,750
Other Local Grants:	0	0	0
Charges for Services:	65,000	65,000	71,500
Fines and Forfeits:	80,000	80,000	90,000
Interest Earnings:	75,000	75,000	85,000
Miscellaneous Revenues:	21,500	21,500	21,500
TOTAL REVENUES:	2,563,291	2,568,291	2,673,995
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	10,000	13,000
TOTAL REVENUES & OTHER SOURCES:	2,573,291	2,578,291	2,686,995
<b>CURRENT EXPENDITURES</b>			
General Government:	691,026	698,976	713,943
Public Safety:	748,366	748,366	810,309
Streets and Highways:	530,993	535,993	532,400
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	130,226	130,226	139,757
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	37,185	26,035	32,459
TOTAL CURRENT EXPENDITURES:	2,137,796	2,139,596	2,228,868
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	51,100	54,300	41,000
Transfer to Other Funds:	444,395	444,395	489,025
TOTAL EXPENDITURES AND OTHER USES:	2,633,291	2,638,291	2,758,893

Name of City: SLEEPY EYE  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	285,500	285,500	351,500
Tax Increments:	48,800	48,800	49,300
All Other Taxes:	156,145	156,145	153,550
Special Assessments:	76,946	76,946	93,674
Licenses and Permits:	32,321	32,321	30,670
Federal Grants:	0	0	25,537
General Purpose Aid:	980,206	980,206	1,014,113
State Categorical Aid:	48,895	48,895	47,635
Other Local Grants:	14,800	14,800	14,000
Charges for Services:	268,445	268,445	266,970
Fines and Forfeits:	12,300	12,300	11,800
Interest Earnings:	122,365	122,365	149,825
Miscellaneous Revenues:	45,635	45,635	52,567
TOTAL REVENUES:	2,092,358	2,092,358	2,261,141
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	107,875	107,875	122,875
TOTAL REVENUES & OTHER SOURCES:	2,200,233	2,200,233	2,384,016
<b>CURRENT EXPENDITURES</b>			
General Government:	238,650	238,650	255,580
Public Safety:	319,420	319,420	340,687
Streets and Highways:	253,045	253,045	286,125
Sanitation:	257,920	257,920	248,770
Health:	0	0	0
Culture and Recreation:	257,540	257,540	290,780
Urban & Economic Development & Housing:	54,215	54,215	69,225
Miscellaneous Current Expenditures:	230,197	230,197	243,660
TOTAL CURRENT EXPENDITURES:	1,610,987	1,610,987	1,734,827
DEBT SERVICE - PRINCIPAL:	155,000	155,000	175,000
INTEREST AND FISCAL CHARGES:	148,594	148,594	126,741
TOTAL CAPITAL OUTLAY:	266,030	266,030	294,850
Transfer to Other Funds:	12,485	12,485	21,988
TOTAL EXPENDITURES AND OTHER USES:	2,193,096	2,193,096	2,353,406

Name of City: SOUTH ST. PAUL  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,436,419	3,436,419	3,541,675
Tax Increments:	0	0	0
All Other Taxes:	425,000	425,000	450,000
Special Assessments:	396,559	396,559	836,751
Licenses and Permits:	217,655	217,655	296,590
Federal Grants:	13,180	13,180	1,700
General Purpose Aid:	3,749,486	3,749,486	3,802,228
State Categorical Aid:	736,349	736,349	573,208
Other Local Grants:	72,750	72,750	68,184
Charges for Services:	1,548,902	1,548,902	1,824,278
Fines and Forfeits:	69,500	69,500	89,000
Interest Earnings:	268,000	268,000	270,000
Miscellaneous Revenues:	180,000	262,048	219,400
TOTAL REVENUES:	11,113,800	11,195,848	11,973,014
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	472,789	504,371	812,313
TOTAL REVENUES & OTHER SOURCES:	11,586,589	11,700,219	12,785,327
<b>CURRENT EXPENDITURES</b>			
General Government:	1,067,414	1,114,960	1,197,159
Public Safety:	4,351,604	4,417,959	4,499,878
Streets and Highways:	1,761,380	1,779,076	1,895,307
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,495,190	1,559,345	1,647,656
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	124,813	42,691	140,953
TOTAL CURRENT EXPENDITURES:	8,800,401	8,914,031	9,380,953
DEBT SERVICE - PRINCIPAL:	1,250,000	1,250,000	1,425,000
INTEREST AND FISCAL CHARGES:	491,748	491,748	885,529
TOTAL CAPITAL OUTLAY:	1,117,348	1,117,348	176,775
Transfer to Other Funds:	120,000	120,000	576,500
TOTAL EXPENDITURES AND OTHER USES:	11,779,497	11,893,127	12,444,757

Name of City: SPRING LAKE PARK  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	992,305	0	1,071,268
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	98,866	0	83,489
Federal Grants:	25,000	0	25,000
General Purpose Aid:	433,351	0	442,169
State Categorical Aid:	58,615	0	58,315
Other Local Grants:	42,653	0	46,740
Charges for Services:	96,658	0	109,508
Fines and Forfeits:	77,200	0	77,500
Interest Earnings:	12,000	0	15,000
Miscellaneous Revenues:	23,200	0	11,200
TOTAL REVENUES:	1,859,848	0	1,940,189
Proceeds from Bond Sales:	93,810	0	49,966
Transfers From Other Funds:	209,270	0	209,270
TOTAL REVENUES & OTHER SOURCES:	2,162,928	0	2,199,425
<b>CURRENT EXPENDITURES</b>			
General Government:	456,757	0	473,677
Public Safety:	892,641	0	927,348
Streets and Highways:	190,055	0	183,469
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	345,910	0	355,180
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	97,294	0	156,588
TOTAL CURRENT EXPENDITURES:	1,982,657	0	2,096,262
DEBT SERVICE - PRINCIPAL:	93,810	0	49,966
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	86,461	0	53,197
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,162,928	0	2,199,425

Name of City: ST. ANTHONY  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,685,011	0	1,761,856
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	66,595	0	85,911
Licenses and Permits:	58,800	0	63,900
Federal Grants:	0	0	0
General Purpose Aid:	475,853	0	475,357
State Categorical Aid:	80,000	0	91,134
Other Local Grants:	13,500	0	13,500
Charges for Services:	531,053	0	552,310
Fines and Forfeits:	100,000	0	100,000
Interest Earnings:	61,000	0	63,000
Miscellaneous Revenues:	41,750	0	45,850
TOTAL REVENUES:	3,113,562	0	3,252,818
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	293,713	0	358,082
TOTAL REVENUES & OTHER SOURCES:	3,407,275	0	3,610,900
<b>CURRENT EXPENDITURES</b>			
General Government:	633,650	0	661,750
Public Safety:	1,672,300	0	1,731,250
Streets and Highways:	517,325	0	534,600
Sanitation:	0	0	0
Health:	37,000	0	38,300
Culture and Recreation:	86,600	0	90,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	61,000	0	61,000
TOTAL CURRENT EXPENDITURES:	3,007,875	0	3,116,900
DEBT SERVICE - PRINCIPAL:	55,000	0	100,000
INTEREST AND FISCAL CHARGES:	92,100	0	133,200
TOTAL CAPITAL OUTLAY:	264,300	0	229,000
Transfer to Other Funds:	75,000	0	75,000
TOTAL EXPENDITURES AND OTHER USES:	3,494,275	0	3,654,100

Name of City: ST. CHARLES  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	340,825	340,825	331,099
Tax Increments:	85,016	85,016	81,000
All Other Taxes:	7,200	7,200	8,600
Special Assessments:	23,527	23,527	26,778
Licenses and Permits:	16,970	16,970	19,615
Federal Grants:	0	0	0
General Purpose Aid:	511,887	511,887	531,351
State Categorical Aid:	29,672	29,672	28,819
Other Local Grants:	0	0	0
Charges for Services:	144,716	144,716	159,416
Fines and Forfeits:	4,500	4,500	4,500
Interest Earnings:	52,420	52,420	50,555
Miscellaneous Revenues:	172,272	172,272	199,861
TOTAL REVENUES:	1,389,005	1,389,005	1,441,594
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	175,409	175,409	320,626
TOTAL REVENUES & OTHER SOURCES:	1,564,414	1,564,414	1,762,220
<b>CURRENT EXPENDITURES</b>			
General Government:	160,457	160,957	151,248
Public Safety:	324,636	337,310	337,638
Streets and Highways:	161,283	161,283	161,849
Sanitation:	100,180	100,180	86,600
Health:	0	0	0
Culture and Recreation:	228,335	235,265	226,540
Urban & Economic Development & Housing:	64,268	136,268	51,439
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,039,159	1,131,263	1,015,314
DEBT SERVICE - PRINCIPAL:	108,000	108,000	99,000
INTEREST AND FISCAL CHARGES:	36,610	36,610	66,930
TOTAL CAPITAL OUTLAY:	1,132,700	1,176,100	1,059,535
Transfer to Other Funds:	76,616	76,616	87,276
TOTAL EXPENDITURES AND OTHER USES:	2,393,085	2,528,589	2,328,055

Name of City: ST. CLOUD  
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	10,422,400	10,422,400	10,865,100
Tax Increments:	2,876,700	2,876,700	2,763,600
All Other Taxes:	3,075,600	3,075,600	3,339,900
Special Assessments:	1,777,900	1,777,900	1,847,300
Licenses and Permits:	1,021,900	1,021,900	1,078,800
Federal Grants:	925,100	925,100	890,400
General Purpose Aid:	9,366,300	9,366,300	9,486,400
State Categorical Aid:	1,283,000	1,283,000	1,248,300
Other Local Grants:	403,300	403,300	257,600
Charges for Services:	1,877,000	1,877,000	1,927,300
Fines and Forfeits:	650,700	650,700	750,500
Interest Earnings:	876,600	876,600	1,527,300
Miscellaneous Revenues:	1,028,100	1,028,100	902,000
TOTAL REVENUES:	35,584,600	35,584,600	36,884,500
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,434,400	1,434,400	1,283,500
TOTAL REVENUES & OTHER SOURCES:	37,019,000	37,019,000	38,168,000
<b>CURRENT EXPENDITURES</b>			
General Government:	3,865,100	3,918,400	4,037,600
Public Safety:	11,428,900	11,640,300	11,676,400
Streets and Highways:	4,479,400	4,569,700	4,624,200
Sanitation:	0	0	0
Health:	990,400	1,010,300	1,004,600
Culture and Recreation:	4,118,100	4,138,800	4,249,500
Urban & Economic Development & Housing:	800,000	800,000	800,000
Miscellaneous Current Expenditures:	847,500	451,900	695,500
TOTAL CURRENT EXPENDITURES:	26,529,400	26,529,400	27,087,800
DEBT SERVICE - PRINCIPAL:	5,112,800	5,112,800	5,876,300
INTEREST AND FISCAL CHARGES:	2,960,900	2,960,900	2,601,800
TOTAL CAPITAL OUTLAY:	2,168,300	2,168,300	2,121,500
Transfer to Other Funds:	1,342,900	1,342,900	1,418,600
TOTAL EXPENDITURES AND OTHER USES:	38,114,300	38,114,300	39,106,000



Name of City: ST. JAMES  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	462,141	462,141	512,170
Tax Increments:	0	0	0
All Other Taxes:	11,000	11,000	12,000
Special Assessments:	36,283	36,283	31,702
Licenses and Permits:	17,300	17,300	16,750
Federal Grants:	0	0	10,000
General Purpose Aid:	851,497	849,197	868,244
State Categorical Aid:	0	2,300	2,300
Other Local Grants:	0	0	0
Charges for Services:	23,130	23,130	102,050
Fines and Forfeits:	20,500	20,500	21,700
Interest Earnings:	5,000	1,000	20,400
Miscellaneous Revenues:	517,348	517,348	100,200
TOTAL REVENUES:	1,944,199	1,940,199	1,697,516
Proceeds from Bond Sales:	0	0	1,072,000
Transfers From Other Funds:	782,162	782,062	378,165
TOTAL REVENUES & OTHER SOURCES:	2,726,361	2,722,261	3,147,681
<b>CURRENT EXPENDITURES</b>			
General Government:	198,536	198,536	240,555
Public Safety:	522,086	522,086	545,073
Streets and Highways:	369,215	369,215	420,139
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	258,015	258,015	225,705
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	321,971	321,971	215,408
TOTAL CURRENT EXPENDITURES:	1,669,823	1,669,823	1,646,880
DEBT SERVICE - PRINCIPAL:	143,060	143,060	146,451
INTEREST AND FISCAL CHARGES:	97,387	97,387	118,833
TOTAL CAPITAL OUTLAY:	833,850	833,850	1,204,961
Transfer to Other Funds:	138,912	138,912	71,188
TOTAL EXPENDITURES AND OTHER USES:	2,883,032	2,883,032	3,188,313

Name of City: ST. JOSEPH  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	386,550	0	450,178
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	167,146	0	177,135
Licenses and Permits:	40,150	0	47,550
Federal Grants:	21,000	0	24,870
General Purpose Aid:	494,919	0	513,938
State Categorical Aid:	43,451	0	49,101
Other Local Grants:	103,900	0	3,900
Charges for Services:	277,828	0	323,777
Fines and Forfeits:	64,100	0	65,150
Interest Earnings:	55,000	0	90,000
Miscellaneous Revenues:	67,900	0	137,667
TOTAL REVENUES:	1,721,944	0	1,883,266
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	0	20,000
TOTAL REVENUES & OTHER SOURCES:	1,731,944	0	1,903,266
<b>CURRENT EXPENDITURES</b>			
General Government:	224,232	0	245,532
Public Safety:	484,314	0	506,920
Streets and Highways:	177,901	0	191,085
Sanitation:	75,265	0	73,007
Health:	0	0	0
Culture and Recreation:	69,015	0	69,882
Urban & Economic Development & Housing:	28,406	0	49,307
Miscellaneous Current Expenditures:	66,493	0	66,143
TOTAL CURRENT EXPENDITURES:	1,125,626	0	1,201,876
DEBT SERVICE - PRINCIPAL:	175,000	0	215,000
INTEREST AND FISCAL CHARGES:	250,690	0	242,856
TOTAL CAPITAL OUTLAY:	176,997	0	179,222
Transfer to Other Funds:	10,000	0	20,000
TOTAL EXPENDITURES AND OTHER USES:	1,738,313	0	1,858,954

Name of City: ST. LOUIS PARK  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	8,787,343	8,496,258	9,114,877
Tax Increments:	4,312,030	4,047,723	4,113,968
All Other Taxes:	0	0	0
Special Assessments:	794,995	692,500	766,466
Licenses and Permits:	1,107,737	1,063,065	1,208,080
Federal Grants:	341,237	360,287	300,000
General Purpose Aid:	4,810,612	4,685,361	4,851,194
State Categorical Aid:	1,105,665	954,665	1,017,250
Other Local Grants:	726,008	924,229	315,499
Charges for Services:	930,388	952,708	1,452,136
Fines and Forfeits:	253,000	346,211	332,705
Interest Earnings:	1,853,955	2,853,561	2,454,840
Miscellaneous Revenues:	899,738	856,346	1,017,460
TOTAL REVENUES:	25,922,708	26,232,914	26,944,475
Proceeds from Bond Sales:	210,000	19,940,125	0
Transfers From Other Funds:	954,000	4,529,424	14,855,379
TOTAL REVENUES & OTHER SOURCES:	27,086,708	50,702,463	41,799,854
<b>CURRENT EXPENDITURES</b>			
General Government:	4,047,031	3,257,844	3,459,716
Public Safety:	7,302,462	7,189,554	7,615,413
Streets and Highways:	1,982,852	2,816,007	2,923,410
Sanitation:	0	0	0
Health:	979,345	1,005,708	1,065,154
Culture and Recreation:	2,904,176	3,179,457	3,216,949
Urban & Economic Development & Housing:	11,864,413	5,521,182	11,816,037
Miscellaneous Current Expenditures:	217,702	269,329	300,000
TOTAL CURRENT EXPENDITURES:	29,297,981	23,239,081	30,396,679
DEBT SERVICE - PRINCIPAL:	1,180,000	1,180,000	1,175,000
INTEREST AND FISCAL CHARGES:	1,326,412	1,024,487	1,131,476
TOTAL CAPITAL OUTLAY:	573,454	1,255,568	1,500,927
Transfer to Other Funds:	612,646	1,696,724	11,939,542
TOTAL EXPENDITURES AND OTHER USES:	32,990,493	28,395,860	46,143,624

Name of City: ST. MICHAEL  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,282,160	1,282,160	1,365,066
Tax Increments:	72,089	72,089	33,000
All Other Taxes:	4,500	6,794	7,000
Special Assessments:	113,328	59,300	165,790
Licenses and Permits:	91,720	91,720	309,652
Federal Grants:	0	0	0
General Purpose Aid:	361,060	361,060	415,454
State Categorical Aid:	299,256	312,448	312,448
Other Local Grants:	14,000	112,000	112,000
Charges for Services:	5,550	12,423	36,250
Fines and Forfeits:	0	0	0
Interest Earnings:	40,000	150,500	137,500
Miscellaneous Revenues:	16,550	98,350	31,350
TOTAL REVENUES:	2,300,213	2,558,844	2,925,510
Proceeds from Bond Sales:	0	1,927,175	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,300,213	4,486,019	2,925,510
<b>CURRENT EXPENDITURES</b>			
General Government:	501,570	664,971	679,350
Public Safety:	338,435	365,335	426,985
Streets and Highways:	843,230	873,512	888,550
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	132,800	109,300	102,985
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,816,035	2,013,118	2,097,870
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	156,886	164,505	161,900
TOTAL CAPITAL OUTLAY:	150,000	150,000	133,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,122,921	2,327,623	2,392,770

Name of City: ST. PAUL  
 Cluster : Central Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	62,236,587	62,236,587	61,975,626
Tax Increments:	7,506,203	7,446,181	7,631,911
All Other Taxes:	20,305,910	20,305,910	20,816,575
Special Assessments:	16,698,510	16,698,510	16,221,622
Licenses and Permits:	6,718,831	6,853,535	7,349,257
Federal Grants:	7,050,364	7,662,603	5,128,426
General Purpose Aid:	72,033,797	72,192,227	73,749,680
State Categorical Aid:	3,538,961	3,751,851	2,688,836
Other Local Grants:	7,413,195	7,413,195	11,964,792
Charges for Services:	20,964,734	24,309,410	20,788,128
Fines and Forfeits:	192,163	192,163	192,163
Interest Earnings:	3,202,261	3,202,261	2,822,899
Miscellaneous Revenues:	2,131,481	2,591,216	2,229,215
TOTAL REVENUES:	229,992,997	234,855,649	233,559,130
Proceeds from Bond Sales:	1,000,000	1,000,000	24,771,938
Transfers From Other Funds:	37,830,110	54,103,215	40,184,306
TOTAL REVENUES & OTHER SOURCES:	268,823,107	289,958,864	298,515,374
<b>CURRENT EXPENDITURES</b>			
General Government:	23,511,736	24,320,236	25,093,378
Public Safety:	92,077,263	93,758,416	98,023,577
Streets and Highways:	23,128,326	23,815,825	21,523,230
Sanitation:	0	0	0
Health:	12,410,812	12,718,187	5,756,070
Culture and Recreation:	32,379,746	33,009,423	32,684,877
Urban & Economic Development & Housing:	10,177,821	10,824,289	10,620,401
Miscellaneous Current Expenditures:	5,830,436	5,992,004	4,916,452
TOTAL CURRENT EXPENDITURES:	199,516,140	204,438,380	198,617,985
DEBT SERVICE - PRINCIPAL:	27,470,631	27,957,377	48,789,387
INTEREST AND FISCAL CHARGES:	16,438,487	16,843,487	15,484,988
TOTAL CAPITAL OUTLAY:	6,152,695	9,297,009	8,322,820
Transfer to Other Funds:	24,025,994	26,961,738	28,162,904
TOTAL EXPENDITURES AND OTHER USES:	273,603,947	285,497,991	299,378,084

Name of City: ST. PAUL PARK  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	354,427	0	444,762
Tax Increments:	30,000	0	30,000
All Other Taxes:	1,000	0	1,000
Special Assessments:	7,500	0	7,000
Licenses and Permits:	77,175	0	71,100
Federal Grants:	30,000	0	25,000
General Purpose Aid:	684,783	0	693,828
State Categorical Aid:	67,600	0	67,600
Other Local Grants:	3,000	0	5,000
Charges for Services:	74,345	0	104,172
Fines and Forfeits:	44,000	0	41,500
Interest Earnings:	52,900	0	53,500
Miscellaneous Revenues:	115,046	0	54,184
TOTAL REVENUES:	1,541,776	0	1,598,646
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,541,776	0	1,598,646
<b>CURRENT EXPENDITURES</b>			
General Government:	463,651	0	482,737
Public Safety:	628,193	0	696,929
Streets and Highways:	205,165	0	193,736
Sanitation:	22,285	0	11,800
Health:	0	0	0
Culture and Recreation:	109,724	0	106,176
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	112,758	0	107,268
TOTAL CURRENT EXPENDITURES:	1,541,776	0	1,598,646
DEBT SERVICE - PRINCIPAL:	192,845	0	390,820
INTEREST AND FISCAL CHARGES:	153,132	0	134,942
TOTAL CAPITAL OUTLAY:	52,590	0	150,590
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,940,343	0	2,274,998

Name of City: ST. PETER  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	839,994	839,994	885,788
Tax Increments:	180,848	180,848	165,060
All Other Taxes:	58,200	58,200	48,200
Special Assessments:	127,475	127,475	238,420
Licenses and Permits:	112,260	112,260	96,310
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,678,148	1,678,148	1,719,874
State Categorical Aid:	73,135	73,135	107,385
Other Local Grants:	0	0	0
Charges for Services:	204,387	204,387	199,600
Fines and Forfeits:	78,000	78,000	78,000
Interest Earnings:	37,625	37,625	78,188
Miscellaneous Revenues:	170,918	170,918	112,212
TOTAL REVENUES:	3,585,990	3,585,990	3,754,037
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	362,235	362,235	372,625
TOTAL REVENUES & OTHER SOURCES:	3,948,225	3,948,225	4,126,662
<b>CURRENT EXPENDITURES</b>			
General Government:	419,826	419,826	583,573
Public Safety:	1,090,392	1,090,392	1,122,891
Streets and Highways:	649,726	649,726	677,091
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	624,152	624,152	671,830
Urban & Economic Development & Housing:	312,521	312,521	262,521
Miscellaneous Current Expenditures:	156,100	156,100	118,000
TOTAL CURRENT EXPENDITURES:	3,252,717	3,252,717	3,435,906
DEBT SERVICE - PRINCIPAL:	512,168	512,168	605,126
INTEREST AND FISCAL CHARGES:	203,740	203,740	222,904
TOTAL CAPITAL OUTLAY:	8,000	8,000	0
Transfer to Other Funds:	5,000	5,000	3,500
TOTAL EXPENDITURES AND OTHER USES:	3,981,625	3,981,625	4,267,436

Name of City: STAPLES  
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	416,636	416,636	444,971
Tax Increments:	17,300	17,300	17,300
All Other Taxes:	84,000	84,000	104,000
Special Assessments:	96,275	96,275	139,523
Licenses and Permits:	9,284	9,284	9,384
Federal Grants:	26,000	26,000	11,500
General Purpose Aid:	835,098	835,098	863,029
State Categorical Aid:	47,300	47,300	50,263
Other Local Grants:	0	0	0
Charges for Services:	120,480	120,480	142,272
Fines and Forfeits:	17,500	17,500	18,000
Interest Earnings:	55,800	55,800	55,800
Miscellaneous Revenues:	197,582	197,582	97,985
TOTAL REVENUES:	1,923,255	1,923,255	1,954,027
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	29,113	29,113	27,600
TOTAL REVENUES & OTHER SOURCES:	1,952,368	1,952,368	1,981,627
<b>CURRENT EXPENDITURES</b>			
General Government:	272,912	272,912	280,285
Public Safety:	426,356	426,356	414,453
Streets and Highways:	196,597	196,597	202,487
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	58,777	58,777	60,391
Urban & Economic Development & Housing:	104,580	104,580	118,080
Miscellaneous Current Expenditures:	10,250	10,250	10,250
TOTAL CURRENT EXPENDITURES:	1,069,472	1,069,472	1,085,946
DEBT SERVICE - PRINCIPAL:	239,869	239,869	270,490
INTEREST AND FISCAL CHARGES:	241,145	241,145	230,488
TOTAL CAPITAL OUTLAY:	433,742	456,742	308,028
Transfer to Other Funds:	29,113	29,113	27,600
TOTAL EXPENDITURES AND OTHER USES:	2,013,341	2,036,341	1,922,552

Name of City: STEWARTVILLE  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	473,226	0	486,017
Tax Increments:	211,560	0	284,305
All Other Taxes:	12,000	0	14,000
Special Assessments:	47,976	0	40,987
Licenses and Permits:	9,500	0	10,000
Federal Grants:	0	0	0
General Purpose Aid:	743,711	0	766,537
State Categorical Aid:	34,242	0	34,818
Other Local Grants:	31,000	0	32,350
Charges for Services:	72,071	0	128,930
Fines and Forfeits:	4,000	0	6,000
Interest Earnings:	38,352	0	47,615
Miscellaneous Revenues:	129,724	0	28,937
TOTAL REVENUES:	1,807,362	0	1,880,496
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	94,063	0	104,534
TOTAL REVENUES & OTHER SOURCES:	1,901,425	0	1,985,030
<b>CURRENT EXPENDITURES</b>			
General Government:	216,580	0	230,813
Public Safety:	339,283	0	341,400
Streets and Highways:	271,120	0	287,265
Sanitation:	3,945	0	3,945
Health:	0	0	0
Culture and Recreation:	333,780	0	364,972
Urban & Economic Development & Housing:	28,215	0	19,000
Miscellaneous Current Expenditures:	10,000	0	10,000
TOTAL CURRENT EXPENDITURES:	1,202,923	0	1,257,395
DEBT SERVICE - PRINCIPAL:	275,585	0	297,445
INTEREST AND FISCAL CHARGES:	219,828	0	238,355
TOTAL CAPITAL OUTLAY:	203,089	0	191,835
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,901,425	0	1,985,030

Name of City: STILLWATER  
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,423,816	0	2,564,184
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	262,130	0	279,780
Federal Grants:	0	0	25,000
General Purpose Aid:	1,963,387	0	2,025,228
State Categorical Aid:	251,480	0	304,800
Other Local Grants:	87,658	0	89,791
Charges for Services:	667,076	0	738,321
Fines and Forfeits:	130,000	0	147,000
Interest Earnings:	0	0	4,500
Miscellaneous Revenues:	230,150	0	177,250
TOTAL REVENUES:	6,015,697	0	6,355,854
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,687,954	0	2,294,663
TOTAL REVENUES & OTHER SOURCES:	7,703,651	0	8,650,517
<b>CURRENT EXPENDITURES</b>			
General Government:	1,146,368	0	1,269,248
Public Safety:	2,514,588	0	2,648,423
Streets and Highways:	1,113,452	0	1,176,095
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,050,909	0	1,119,463
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	84,000	0	87,325
TOTAL CURRENT EXPENDITURES:	5,909,317	0	6,300,554
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	706,745	0	1,220,700
Transfer to Other Funds:	1,115,789	0	1,144,263
TOTAL EXPENDITURES AND OTHER USES:	7,731,851	0	8,665,517

Name of City: THIEF RIVER FALLS  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,078,600	1,078,600	1,178,043
Tax Increments:	0	0	0
All Other Taxes:	19,000	19,000	21,000
Special Assessments:	303,020	303,020	306,600
Licenses and Permits:	73,600	67,300	66,100
Federal Grants:	0	85,300	0
General Purpose Aid:	1,779,173	1,779,173	1,803,712
State Categorical Aid:	253,500	298,200	363,950
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	353,600	353,600	388,355
Fines and Forfeits:	56,000	56,000	56,000
Interest Earnings:	105,175	105,175	112,500
Miscellaneous Revenues:	256,050	264,950	260,050
TOTAL REVENUES:	4,287,718	4,420,318	4,566,310
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	695,000	695,000	896,500
TOTAL REVENUES & OTHER SOURCES:	4,982,718	5,115,318	5,462,810
<b>CURRENT EXPENDITURES</b>			
General Government:	545,620	545,620	616,230
Public Safety:	1,396,550	1,430,450	1,455,274
Streets and Highways:	557,300	572,300	586,224
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	777,493	777,493	814,755
Urban & Economic Development & Housing:	78,000	78,000	81,365
Miscellaneous Current Expenditures:	576,510	556,610	728,110
TOTAL CURRENT EXPENDITURES:	3,931,473	3,960,473	4,281,958
DEBT SERVICE - PRINCIPAL:	608,000	608,000	628,000
INTEREST AND FISCAL CHARGES:	343,000	343,000	348,000
TOTAL CAPITAL OUTLAY:	186,550	299,850	203,900
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	5,069,023	5,211,323	5,461,858

Name of City: TWO HARBORS  
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	448,800	448,800	504,081
Tax Increments:	0	0	0
All Other Taxes:	15,000	15,000	16,000
Special Assessments:	30,500	30,500	30,500
Licenses and Permits:	30,000	30,000	30,100
Federal Grants:	0	0	0
General Purpose Aid:	1,240,000	1,240,000	1,272,473
State Categorical Aid:	50,500	50,500	82,480
Other Local Grants:	51,500	51,500	56,700
Charges for Services:	306,400	306,400	505,810
Fines and Forfeits:	14,000	14,000	15,600
Interest Earnings:	9,000	9,000	5,000
Miscellaneous Revenues:	33,500	33,500	59,760
TOTAL REVENUES:	2,229,200	2,229,200	2,578,504
Proceeds from Bond Sales:	0	0	121,000
Transfers From Other Funds:	457,800	457,800	548,900
TOTAL REVENUES & OTHER SOURCES:	2,687,000	2,687,000	3,248,404
<b>CURRENT EXPENDITURES</b>			
General Government:	338,000	338,000	369,400
Public Safety:	497,400	497,400	532,700
Streets and Highways:	556,700	556,700	569,500
Sanitation:	36,000	36,000	37,500
Health:	124,500	124,500	0
Culture and Recreation:	478,750	478,750	595,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	98,600	98,600	247,800
TOTAL CURRENT EXPENDITURES:	2,129,950	2,129,950	2,351,900
DEBT SERVICE - PRINCIPAL:	111,750	111,750	73,750
INTEREST AND FISCAL CHARGES:	9,800	9,800	7,200
TOTAL CAPITAL OUTLAY:	284,000	284,000	646,400
Transfer to Other Funds:	151,500	151,500	149,900
TOTAL EXPENDITURES AND OTHER USES:	2,687,000	2,687,000	3,229,150

Name of City: VADNAIS HEIGHTS  
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,354,209	0	1,404,446
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	257,510	0	259,285
Federal Grants:	0	0	0
General Purpose Aid:	356,265	0	338,882
State Categorical Aid:	232,500	0	230,000
Other Local Grants:	0	0	0
Charges for Services:	33,040	0	28,770
Fines and Forfeits:	24,200	0	26,500
Interest Earnings:	149,100	0	223,925
Miscellaneous Revenues:	560,102	0	711,365
TOTAL REVENUES:	2,966,926	0	3,223,173
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	225,428	0	360,070
TOTAL REVENUES & OTHER SOURCES:	3,192,354	0	3,583,243
<b>CURRENT EXPENDITURES</b>			
General Government:	598,705	0	660,312
Public Safety:	1,100,147	0	1,139,380
Streets and Highways:	346,059	0	345,667
Sanitation:	4,200	0	3,600
Health:	0	0	0
Culture and Recreation:	685,059	0	703,106
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	932,234	0	694,414
TOTAL CURRENT EXPENDITURES:	3,666,404	0	3,546,479
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	953,190	0	720,000
Transfer to Other Funds:	81,250	0	58,050
TOTAL EXPENDITURES AND OTHER USES:	4,700,844	0	4,324,529

Name of City: VIRGINIA  
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: WACONIA  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	964,146	964,146	1,064,488
Tax Increments:	0	0	0
All Other Taxes:	15,500	7,500	17,600
Special Assessments:	0	0	0
Licenses and Permits:	200,070	369,170	280,250
Federal Grants:	0	0	0
General Purpose Aid:	498,455	498,455	502,039
State Categorical Aid:	38,500	38,500	39,500
Other Local Grants:	3,400	3,400	16,890
Charges for Services:	138,300	138,300	145,825
Fines and Forfeits:	9,500	9,500	9,500
Interest Earnings:	30,000	30,000	40,000
Miscellaneous Revenues:	107,700	107,700	92,750
TOTAL REVENUES:	2,005,571	2,166,671	2,208,842
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,005,571	2,166,671	2,208,842
<b>CURRENT EXPENDITURES</b>			
General Government:	416,421	416,421	452,502
Public Safety:	558,244	638,244	579,320
Streets and Highways:	408,831	374,831	437,426
Sanitation:	13,185	13,185	19,464
Health:	0	0	0
Culture and Recreation:	255,955	255,955	278,180
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	208,195	323,150	288,610
TOTAL CURRENT EXPENDITURES:	1,860,831	2,021,786	2,055,502
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	144,740	144,740	153,340
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,005,571	2,166,526	2,208,842

Name of City: WADENA  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	344,345	344,345	479,240
Tax Increments:	51,236	51,236	9,513
All Other Taxes:	24,000	24,000	25,000
Special Assessments:	36,000	36,000	53,371
Licenses and Permits:	11,020	11,020	10,900
Federal Grants:	0	0	0
General Purpose Aid:	766,336	766,336	800,569
State Categorical Aid:	44,000	44,000	45,000
Other Local Grants:	0	0	0
Charges for Services:	55,690	55,690	55,050
Fines and Forfeits:	18,000	18,000	18,000
Interest Earnings:	15,094	15,094	78,231
Miscellaneous Revenues:	81,050	81,050	107,770
TOTAL REVENUES:	1,446,771	1,446,771	1,682,644
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	242,500	242,500	240,000
TOTAL REVENUES & OTHER SOURCES:	1,689,271	1,689,271	1,922,644
<b>CURRENT EXPENDITURES</b>			
General Government:	312,595	312,595	264,560
Public Safety:	506,725	506,725	524,225
Streets and Highways:	281,732	281,732	298,815
Sanitation:	15,250	15,250	15,926
Health:	0	0	0
Culture and Recreation:	234,127	234,127	281,055
Urban & Economic Development & Housing:	43,550	43,550	44,000
Miscellaneous Current Expenditures:	6,000	6,000	20,714
TOTAL CURRENT EXPENDITURES:	1,399,979	1,399,979	1,449,295
DEBT SERVICE - PRINCIPAL:	60,000	60,000	60,000
INTEREST AND FISCAL CHARGES:	26,343	26,343	105,109
TOTAL CAPITAL OUTLAY:	154,691	154,691	150,500
Transfer to Other Funds:	5,000	5,000	0
TOTAL EXPENDITURES AND OTHER USES:	1,646,013	1,646,013	1,764,904



Name of City: WAITE PARK  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,026,595	0	981,403
Tax Increments:	1,142,852	0	1,136,414
All Other Taxes:	16,000	0	20,079
Special Assessments:	0	0	0
Licenses and Permits:	57,885	0	58,080
Federal Grants:	0	0	0
General Purpose Aid:	459,741	0	430,588
State Categorical Aid:	56,800	0	57,950
Other Local Grants:	0	0	0
Charges for Services:	3,540	0	3,740
Fines and Forfeits:	79,082	0	80,500
Interest Earnings:	200,413	0	175,204
Miscellaneous Revenues:	123,545	0	108,380
TOTAL REVENUES:	3,166,453	0	3,052,338
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	63,100	0	133,769
TOTAL REVENUES & OTHER SOURCES:	3,229,553	0	3,186,107
<b>CURRENT EXPENDITURES</b>			
General Government:	223,439	0	224,204
Public Safety:	661,185	0	756,664
Streets and Highways:	381,153	0	387,914
Sanitation:	159,460	0	127,786
Health:	0	0	0
Culture and Recreation:	40,823	0	44,637
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	266,347	0	283,294
TOTAL CURRENT EXPENDITURES:	1,732,407	0	1,824,499
DEBT SERVICE - PRINCIPAL:	460,000	0	485,000
INTEREST AND FISCAL CHARGES:	126,672	0	107,353
TOTAL CAPITAL OUTLAY:	289,386	0	205,913
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,608,465	0	2,622,765

Name of City: WASECA  
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,272,498	0	1,351,303
Tax Increments:	0	0	0
All Other Taxes:	98,000	0	103,000
Special Assessments:	307,500	0	332,000
Licenses and Permits:	81,600	0	95,200
Federal Grants:	25,000	0	25,000
General Purpose Aid:	1,779,576	0	1,796,765
State Categorical Aid:	323,457	0	207,106
Other Local Grants:	15,000	0	39,500
Charges for Services:	4,500	0	6,000
Fines and Forfeits:	36,000	0	42,500
Interest Earnings:	213,112	0	218,698
Miscellaneous Revenues:	75,725	0	72,484
TOTAL REVENUES:	4,231,968	0	4,289,556
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	755,345	0	747,066
TOTAL REVENUES & OTHER SOURCES:	4,987,313	0	5,036,622
<b>CURRENT EXPENDITURES</b>			
General Government:	591,243	0	718,448
Public Safety:	1,078,242	0	1,201,413
Streets and Highways:	938,502	0	976,880
Sanitation:	33,075	0	34,513
Health:	0	0	0
Culture and Recreation:	509,480	0	532,322
Urban & Economic Development & Housing:	125,369	0	135,097
Miscellaneous Current Expenditures:	331,790	0	187,186
TOTAL CURRENT EXPENDITURES:	3,607,701	0	3,785,859
DEBT SERVICE - PRINCIPAL:	160,000	0	135,000
INTEREST AND FISCAL CHARGES:	56,600	0	48,422
TOTAL CAPITAL OUTLAY:	963,000	0	1,248,000
Transfer to Other Funds:	541,000	0	407,066
TOTAL EXPENDITURES AND OTHER USES:	5,328,301	0	5,624,347

Name of City: WAYZATA  
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,559,810	1,559,810	1,671,260
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	143,300	143,300	148,900
Federal Grants:	0	0	0
General Purpose Aid:	279,550	279,550	279,881
State Categorical Aid:	72,900	72,900	84,500
Other Local Grants:	26,000	26,000	13,000
Charges for Services:	160,240	160,240	175,800
Fines and Forfeits:	70,000	70,000	85,000
Interest Earnings:	50,000	50,000	55,000
Miscellaneous Revenues:	50,500	50,500	66,400
TOTAL REVENUES:	2,412,300	2,412,300	2,579,741
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	109,000	109,000	109,000
TOTAL REVENUES & OTHER SOURCES:	2,521,300	2,521,300	2,688,741
<b>CURRENT EXPENDITURES</b>			
General Government:	583,000	583,800	620,100
Public Safety:	820,400	820,400	875,900
Streets and Highways:	434,600	434,600	410,200
Sanitation:	0	0	0
Health:	5,700	5,700	5,700
Culture and Recreation:	288,700	288,700	291,400
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	128,100	128,100	164,941
TOTAL CURRENT EXPENDITURES:	2,260,500	2,261,300	2,368,241
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	180,800	180,800	240,800
Transfer to Other Funds:	80,000	80,000	80,000
TOTAL EXPENDITURES AND OTHER USES:	2,521,300	2,522,100	2,689,041

Name of City: WEST ST. PAUL  
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	3,409,500	3,409,500	3,491,325
Tax Increments:	0	0	0
All Other Taxes:	530,950	530,950	549,425
Special Assessments:	0	0	0
Licenses and Permits:	271,700	271,700	309,975
Federal Grants:	25,000	25,000	15,450
General Purpose Aid:	2,155,575	2,155,575	2,199,750
State Categorical Aid:	256,300	256,300	364,200
Other Local Grants:	63,050	63,050	61,350
Charges for Services:	628,000	628,000	680,475
Fines and Forfeits:	61,000	61,000	70,000
Interest Earnings:	345,100	345,100	346,450
Miscellaneous Revenues:	64,300	64,300	64,275
TOTAL REVENUES:	7,810,475	7,810,475	8,152,675
Proceeds from Bond Sales:	0	0	151,000
Transfers From Other Funds:	207,175	207,175	174,650
TOTAL REVENUES & OTHER SOURCES:	8,017,650	8,017,650	8,478,325
<b>CURRENT EXPENDITURES</b>			
General Government:	1,066,500	1,031,775	1,228,300
Public Safety:	3,379,625	3,440,400	3,574,825
Streets and Highways:	1,248,375	1,268,625	1,295,950
Sanitation:	0	0	0
Health:	100	100	100
Culture and Recreation:	625,475	631,500	609,825
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	388,500	323,675	312,875
TOTAL CURRENT EXPENDITURES:	6,708,575	6,696,075	7,021,875
DEBT SERVICE - PRINCIPAL:	1,082,850	1,082,850	1,108,100
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	322,650	322,650	358,025
Transfer to Other Funds:	12,475	24,975	19,125
TOTAL EXPENDITURES AND OTHER USES:	8,126,550	8,126,550	8,507,125

Name of City: WHITE BEAR LAKE  
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	2,499,066	2,642,841	2,640,475
Tax Increments:	1,282,555	1,481,577	903,971
All Other Taxes:	151,000	154,000	155,000
Special Assessments:	503,060	433,176	301,869
Licenses and Permits:	283,000	542,600	463,043
Federal Grants:	45,350	188,334	42,015
General Purpose Aid:	1,724,914	1,598,885	1,645,831
State Categorical Aid:	522,892	421,510	405,059
Other Local Grants:	162,946	177,505	198,203
Charges for Services:	495,514	515,500	567,500
Fines and Forfeits:	50,000	57,000	54,000
Interest Earnings:	757,993	786,196	709,856
Miscellaneous Revenues:	1,264,499	1,456,915	1,211,295
TOTAL REVENUES:	9,742,789	10,456,039	9,298,117
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,512,742	4,029,277	1,400,882
TOTAL REVENUES & OTHER SOURCES:	12,255,531	14,485,316	10,698,999
<b>CURRENT EXPENDITURES</b>			
General Government:	1,221,417	1,200,710	1,298,996
Public Safety:	2,970,169	2,970,179	3,066,815
Streets and Highways:	913,954	970,664	1,004,896
Sanitation:	0	0	0
Health:	507,814	505,610	527,492
Culture and Recreation:	310,551	305,157	333,700
Urban & Economic Development & Housing:	1,211,018	1,290,382	1,150,505
Miscellaneous Current Expenditures:	180,000	47,825	151,500
TOTAL CURRENT EXPENDITURES:	7,314,923	7,290,527	7,533,904
DEBT SERVICE - PRINCIPAL:	2,060,000	2,051,603	2,155,000
INTEREST AND FISCAL CHARGES:	903,627	881,512	772,714
TOTAL CAPITAL OUTLAY:	3,300,925	3,149,819	3,159,450
Transfer to Other Funds:	684,144	4,235,915	940,342
TOTAL EXPENDITURES AND OTHER USES:	14,263,619	17,609,376	14,561,410

Name of City: WILLMAR  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
<b>CURRENT EXPENDITURES</b>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: WINDOM  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	541,630	541,630	541,630
Tax Increments:	200,000	205,103	200,000
All Other Taxes:	0	10,830	10,000
Special Assessments:	375,000	369,517	366,000
Licenses and Permits:	9,650	12,822	10,900
Federal Grants:	0	0	0
General Purpose Aid:	1,072,491	1,072,491	1,092,388
State Categorical Aid:	45,000	51,460	45,000
Other Local Grants:	10,000	13,255	16,000
Charges for Services:	375,700	440,912	417,800
Fines and Forfeits:	10,000	12,127	12,000
Interest Earnings:	4,000	38,504	4,000
Miscellaneous Revenues:	50,250	53,263	49,500
TOTAL REVENUES:	2,693,721	2,821,914	2,765,218
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	230,245	230,245	230,245
TOTAL REVENUES & OTHER SOURCES:	2,923,966	3,052,159	2,995,463
<b>CURRENT EXPENDITURES</b>			
General Government:	250,180	254,175	268,750
Public Safety:	651,805	664,178	710,285
Streets and Highways:	360,560	346,542	356,875
Sanitation:	11,000	8,155	8,000
Health:	0	0	0
Culture and Recreation:	512,520	549,351	571,025
Urban & Economic Development & Housing:	110,045	134,008	111,300
Miscellaneous Current Expenditures:	51,810	67,179	74,050
TOTAL CURRENT EXPENDITURES:	1,947,920	2,023,588	2,100,285
DEBT SERVICE - PRINCIPAL:	497,550	497,550	493,300
INTEREST AND FISCAL CHARGES:	140,940	140,940	117,160
TOTAL CAPITAL OUTLAY:	37,200	64,200	77,600
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,623,610	2,726,278	2,788,345

Name of City: WINONA  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	4,059,480	4,059,480	4,146,894
Tax Increments:	772,912	772,912	864,700
All Other Taxes:	954,060	960,900	983,210
Special Assessments:	362,000	362,000	396,000
Licenses and Permits:	366,930	366,930	115,345
Federal Grants:	116,788	376,588	641,101
General Purpose Aid:	6,626,927	6,626,927	6,766,226
State Categorical Aid:	1,137,756	1,137,756	1,535,363
Other Local Grants:	439,699	439,699	486,880
Charges for Services:	1,325,548	1,325,548	1,089,427
Fines and Forfeits:	131,120	131,120	122,200
Interest Earnings:	340,200	340,200	311,500
Miscellaneous Revenues:	556,458	556,458	70,563
TOTAL REVENUES:	17,189,878	17,456,518	17,529,409
Proceeds from Bond Sales:	255,600	255,600	896,400
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	17,445,478	17,712,118	18,425,809
<b>CURRENT EXPENDITURES</b>			
General Government:	1,765,824	1,851,055	1,847,572
Public Safety:	4,720,348	4,807,836	4,581,048
Streets and Highways:	2,199,655	2,198,282	2,277,239
Sanitation:	26,125	26,125	26,845
Health:	0	0	0
Culture and Recreation:	2,594,608	2,653,436	2,717,963
Urban & Economic Development & Housing:	478,890	553,890	590,313
Miscellaneous Current Expenditures:	1,034,855	1,038,395	1,055,156
TOTAL CURRENT EXPENDITURES:	12,820,305	13,129,019	13,096,136
DEBT SERVICE - PRINCIPAL:	1,075,500	1,075,500	1,058,000
INTEREST AND FISCAL CHARGES:	564,205	564,205	477,464
TOTAL CAPITAL OUTLAY:	695,416	3,575,055	3,302,693
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	15,155,426	18,343,779	17,934,293

Name of City: WOODBURY  
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	7,349,257	7,349,257	8,263,850
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,254,350	1,254,350	1,596,850
Federal Grants:	0	0	100,000
General Purpose Aid:	1,574,277	1,574,277	1,386,111
State Categorical Aid:	33,360	33,360	330,845
Other Local Grants:	128,133	128,133	150,911
Charges for Services:	2,699,909	2,699,909	3,035,037
Fines and Forfeits:	148,683	148,683	157,634
Interest Earnings:	326,000	326,000	376,000
Miscellaneous Revenues:	321,580	341,580	539,140
TOTAL REVENUES:	13,835,549	13,855,549	15,936,378
Proceeds from Bond Sales:	0	0	142,000
Transfers From Other Funds:	1,790,700	1,915,700	1,653,370
TOTAL REVENUES & OTHER SOURCES:	15,626,249	15,771,249	17,731,748
<b>CURRENT EXPENDITURES</b>			
General Government:	1,694,885	1,755,962	2,056,575
Public Safety:	4,854,295	4,973,021	5,458,681
Streets and Highways:	3,058,406	3,129,934	3,267,389
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	806,313	810,920	1,961,276
Urban & Economic Development & Housing:	94,538	158,538	105,300
Miscellaneous Current Expenditures:	654,156	639,757	828,655
TOTAL CURRENT EXPENDITURES:	11,162,593	11,468,132	13,677,876
DEBT SERVICE - PRINCIPAL:	320,000	320,000	582,000
INTEREST AND FISCAL CHARGES:	468,000	468,000	601,390
TOTAL CAPITAL OUTLAY:	1,515,608	2,008,757	1,692,506
Transfer to Other Funds:	2,356,500	2,641,500	2,355,570
TOTAL EXPENDITURES AND OTHER USES:	15,822,701	16,906,389	18,909,342

Name of City: WORTHINGTON  
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,422,184	1,422,184	1,394,552
Tax Increments:	546,400	546,400	523,871
All Other Taxes:	10,000	10,000	10,000
Special Assessments:	175,317	175,217	222,910
Licenses and Permits:	64,000	64,000	65,300
Federal Grants:	0	0	0
General Purpose Aid:	2,606,475	2,606,475	2,615,547
State Categorical Aid:	288,603	194,160	1,198,607
Other Local Grants:	42,000	136,443	17,000
Charges for Services:	233,244	233,244	351,722
Fines and Forfeits:	71,000	71,000	80,000
Interest Earnings:	463,200	466,880	490,359
Miscellaneous Revenues:	16,260	10,400	7,300
TOTAL REVENUES:	5,938,683	5,936,403	6,977,168
Proceeds from Bond Sales:	1,612,500	1,612,500	3,905,934
Transfers From Other Funds:	860,100	984,000	648,183
TOTAL REVENUES & OTHER SOURCES:	8,411,283	8,532,903	11,531,285
<b>CURRENT EXPENDITURES</b>			
General Government:	942,662	958,412	1,019,528
Public Safety:	1,663,083	1,663,083	1,715,101
Streets and Highways:	785,571	785,571	876,012
Sanitation:	45,566	45,566	95,545
Health:	0	0	0
Culture and Recreation:	468,281	510,847	456,981
Urban & Economic Development & Housing:	162,698	132,132	111,333
Miscellaneous Current Expenditures:	65,248	65,248	51,209
TOTAL CURRENT EXPENDITURES:	4,133,109	4,160,859	4,325,709
DEBT SERVICE - PRINCIPAL:	710,000	710,000	405,000
INTEREST AND FISCAL CHARGES:	260,839	260,839	241,928
TOTAL CAPITAL OUTLAY:	2,852,386	3,492,336	6,689,447
Transfer to Other Funds:	177,442	177,442	122,683
TOTAL EXPENDITURES AND OTHER USES:	8,133,776	8,801,476	11,784,767

Name of City: OTSEGO  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	790,458	790,458	806,055
Tax Increments:	0	0	0
All Other Taxes:	7,100	7,100	7,100
Special Assessments:	205,680	205,680	270,413
Licenses and Permits:	60,600	60,600	60,600
Federal Grants:	0	0	0
General Purpose Aid:	248,977	248,977	267,873
State Categorical Aid:	85,000	85,000	82,000
Other Local Grants:	3,000	3,000	3,000
Charges for Services:	18,275	18,275	18,275
Fines and Forfeits:	0	0	0
Interest Earnings:	10,000	10,000	18,000
Miscellaneous Revenues:	15,200	15,200	15,200
TOTAL REVENUES:	1,444,290	1,444,290	1,548,516
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,444,290	1,444,290	1,548,516
<b>CURRENT EXPENDITURES</b>			
General Government:	524,823	524,823	554,698
Public Safety:	218,240	218,240	221,306
Streets and Highways:	333,333	363,333	442,346
Sanitation:	36,000	36,000	32,000
Health:	0	0	0
Culture and Recreation:	61,514	61,514	38,882
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,173,910	1,203,910	1,289,232
DEBT SERVICE - PRINCIPAL:	83,000	83,000	154,000
INTEREST AND FISCAL CHARGES:	62,858	62,858	56,556
TOTAL CAPITAL OUTLAY:	87,700	57,700	44,821
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,407,468	1,407,468	1,544,609

Name of City: NORTH BRANCH  
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	711,404	711,404	814,568
Tax Increments:	325,327	325,327	148,333
All Other Taxes:	0	0	0
Special Assessments:	281,756	281,756	325,073
Licenses and Permits:	147,825	147,825	208,775
Federal Grants:	0	75,000	100,000
General Purpose Aid:	451,611	443,304	416,376
State Categorical Aid:	271,687	100,750	970,150
Other Local Grants:	0	30,000	0
Charges for Services:	62,050	62,050	58,500
Fines and Forfeits:	3,000	3,000	6,609
Interest Earnings:	20,000	20,000	56,716
Miscellaneous Revenues:	391,446	341,293	1,930,100
TOTAL REVENUES:	2,666,106	2,541,709	5,035,200
Proceeds from Bond Sales:	0	0	1,100,000
Transfers From Other Funds:	114,503	0	45,850
TOTAL REVENUES & OTHER SOURCES:	2,780,609	2,541,709	6,181,050
<b>CURRENT EXPENDITURES</b>			
General Government:	661,249	444,756	500,310
Public Safety:	535,745	426,858	498,390
Streets and Highways:	510,996	467,496	424,366
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	138,240	48,410	53,630
Urban & Economic Development & Housing:	59,350	59,350	305,857
Miscellaneous Current Expenditures:	50,260	54,960	76,960
TOTAL CURRENT EXPENDITURES:	1,955,840	1,501,830	1,859,513
DEBT SERVICE - PRINCIPAL:	572,500	618,500	544,000
INTEREST AND FISCAL CHARGES:	276,171	285,301	746,788
TOTAL CAPITAL OUTLAY:	0	233,100	1,783,950
Transfer to Other Funds:	0	500	0
TOTAL EXPENDITURES AND OTHER USES:	2,804,511	2,639,231	4,934,251

Name of City: OAK GROVE  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	1,319,641	1,319,641	1,389,205
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	142,502	142,502	143,950
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	1,462,143	1,462,143	1,533,155
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,462,143	1,462,143	1,533,155
<b>CURRENT EXPENDITURES</b>			
General Government:	538,431	538,431	526,949
Public Safety:	128,000	128,000	227,520
Streets and Highways:	251,500	251,500	273,560
Sanitation:	21,500	21,500	21,500
Health:	17,389	17,389	3,985
Culture and Recreation:	27,051	27,051	28,582
Urban & Economic Development & Housing:	3,000	3,000	3,000
Miscellaneous Current Expenditures:	15,000	15,000	0
TOTAL CURRENT EXPENDITURES:	1,001,871	1,001,871	1,085,096
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	460,272	460,272	448,059
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,462,143	1,462,143	1,533,155

Name of City: GRANT  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	358,293	0	407,388
Tax Increments:	0	0	0
All Other Taxes:	18,000	0	3,000
Special Assessments:	4,000	0	6,000
Licenses and Permits:	10,000	0	22,750
Federal Grants:	0	0	0
General Purpose Aid:	52,607	0	56,499
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	1,500	0	9,350
Interest Earnings:	15,000	0	15,600
Miscellaneous Revenues:	115,000	0	61,038
TOTAL REVENUES:	574,400	0	581,625
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	574,400	0	581,625
<b>CURRENT EXPENDITURES</b>			
General Government:	52,900	0	59,700
Public Safety:	155,000	0	220,000
Streets and Highways:	284,000	0	183,050
Sanitation:	11,000	0	15,000
Health:	0	0	0
Culture and Recreation:	1,000	0	300
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	70,500	0	73,575
TOTAL CURRENT EXPENDITURES:	574,400	0	551,625
DEBT SERVICE - PRINCIPAL:	0	0	30,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	574,400	0	581,625

Name of City: NORWOOD-YOUNG AMERICA  
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
<b>REVENUES</b>			
Property Taxes:	456,152	0	455,884
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	27,331	0	38,350
Federal Grants:	0	0	0
General Purpose Aid:	355,463	0	357,639
State Categorical Aid:	23,199	0	19,170
Other Local Grants:	0	0	6,000
Charges for Services:	37,300	0	37,500
Fines and Forfeits:	3,500	0	3,500
Interest Earnings:	12,000	0	13,000
Miscellaneous Revenues:	7,500	0	5,000
TOTAL REVENUES:	922,445	0	936,043
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	922,445	0	936,043
<b>CURRENT EXPENDITURES</b>			
General Government:	274,724	0	303,177
Public Safety:	181,818	0	160,490
Streets and Highways:	267,199	0	266,496
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	49,054	0	56,385
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,750	0	1,000
TOTAL CURRENT EXPENDITURES:	774,545	0	787,548
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	147,900	0	105,430
Transfer to Other Funds:	0	0	43,065
TOTAL EXPENDITURES AND OTHER USES:	922,445	0	936,043



## **Appendix 3**

### **1998 Minnesota City Summary Budget Data Reporting Form**

# 1998 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City: \_\_\_\_\_

<p>Budgets have been adopted for the following funds:                  (Check the appropriate boxes)                  Please attach a list of the budgeted special revenue funds. Also, include a list of the non-budgeted funds.</p>	<p><input type="checkbox"/> General Fund  <input type="checkbox"/> Special Revenue Funds  <input type="checkbox"/> Debt Service Funds  <input type="checkbox"/> Capital Projects Funds</p>
<p>Population: (1990 census)</p>	<p><input type="checkbox"/> Over 2,500  <input type="checkbox"/> Under 2,500</p>

<b>Revenues</b>	1997 Original Budget	1997 Amended Budget	1998 Budget
1 Property Taxes (Do not include HACA)			
2 Tax Increments			
3 All Other Taxes (franchise, hotel/motel taxes, etc.)			
4 Special Assessments			
5 Licenses and Permits			
6 Federal Grants			
7 State General Purpose Aid (e.g. HACA, etc.)			
8 State Categorical Aid (state aid for streets, etc.)			
9 Grants from County and Other Local Governments			
10 Charges for Services			
11 Fines and Forfeits			
12 Interest on Investments			
13 Miscellaneous Revenues			
<b>14 Total Revenues</b>			
15 Proceeds from Bond Sales			
16 Transfers from Other Funds (incl. Enterprise Funds)			
<b>17 Total Revenues and Other Financing Sources</b>			

# 1998 MINNESOTA CITY SUMMARY BUDGET DATA

<b>Expenditures</b>	1997 Original Budget	1997 Amended Budget	1998 Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
<b>26 Total Current Expenditures</b>			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
<b>31 Total Expenditures and Other Financing Uses</b>			
<b>32 Increase (Decrease) in Fund Balance</b>			
<b>33 Net Unrealized Gain or (Loss) from Investments for 1997</b>			

\_\_\_\_\_  
Signature of City Official

\_\_\_\_\_  
Title

\_\_\_\_\_  
Name of Preparer (print or type)

(       )  
\_\_\_\_\_  
Telephone Number