RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date       June 22, 2021                        Resolution No.       2021 – 027

Motion by Commissioner  Prestby                  Second by Commissioner  Bakke

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and
WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE
Commissioners  Prestby ☒  Dahl ☒  Bakke ☒  Hindt ☒  Lentz ☒

VOTING NAY
Commissioners  Prestby ☐  Dahl ☐  Bakke ☐  Hindt ☐  Lentz ☐

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 8th day of June, 2021.

Witness my hand and official seal at Preston, Minnesota the 8th day of June, 2021.

SEAL

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners
RESOLUTION
FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota  55965

Date       June 22, 2021                                      Resolution No.  2021-030
Motion by Commissioner  Prestby                                      Second by Commissioner  Lentz

WHEREAS  The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County’s mission is to provide quality services to the citizens in an efficient, cost effective manner; and

WHEREAS  Setting goals and measuring results of each year’s expenditures helps accomplish that overall mission; and

WHEREAS  Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the Following goals for the upcoming year.

<table>
<thead>
<tr>
<th>FILLMORE COUNTY GOALS</th>
<th>MEASURES - SUMMARY</th>
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</thead>
<tbody>
<tr>
<td>1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-</td>
<td>Available in Towards Zero Death Reports</td>
</tr>
<tr>
<td>Organized Township Roads that involve fatalities and injury from prior year</td>
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<tr>
<td>2) Maintain Pavement Quality Index rating of 72</td>
<td>MN Dept. of Transportation records</td>
</tr>
<tr>
<td>3) Tobacco use among adults to national benchmark</td>
<td>County Health Rankings</td>
</tr>
<tr>
<td>4) Child Support Program Cost Effectiveness – goal of</td>
<td>Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services</td>
</tr>
<tr>
<td>$7.00</td>
<td></td>
</tr>
<tr>
<td>5) Percentage of low birth-weight births to national benchmark</td>
<td>MN Dept. of Human Services or <a href="http://www.countyhealthrankings.org">www.countyhealthrankings.org</a></td>
</tr>
<tr>
<td>6) Median ratio between 90% and 105% for 3 types of assessment ratios</td>
<td>Department of Revenue records</td>
</tr>
<tr>
<td>7) Meet 10 day turn-around time for document recording</td>
<td>MN Statutes 357.182, Subd. 6 standard, 90% of the time</td>
</tr>
<tr>
<td>8) 100% post-election results</td>
<td>State/County records</td>
</tr>
<tr>
<td>9) Increase by 5% State and Federal dollars brought into</td>
<td>Federal and State dollars (this measure was recommended by 2008 OLA report)</td>
</tr>
<tr>
<td>county for veterans benefits</td>
<td></td>
</tr>
<tr>
<td>10) Maintain 85% of veterans receiving services and/or benefits</td>
<td>This measure was recommended by 2008 OLA report</td>
</tr>
<tr>
<td>11) Goal of 5,000 per 1000 residents for annual library visits</td>
<td>Southeastern Libraries Cooperating (SELCO) records</td>
</tr>
<tr>
<td>12) Goal to keep debt service levy under 10%</td>
<td>County records, Comprehensive Annual Financial Report</td>
</tr>
<tr>
<td>13) Goal of 35% recycling rate of Municipal Solid Waste</td>
<td>SCORE report</td>
</tr>
</tbody>
</table>

VOTING AYE Commissioners  Dahl ☒  Lentz ☒  Hindt ☒  Bakke ☒  Prestby ☒

VOTING NAY Commissioners  Dahl ☐  Lentz ☐  Hindt ☐  Bakke ☐  Prestby ☐

STATE OF MINNESOTA
COUNTRY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 22nd day of June, 2021.

Witness my hand and official seal at Preston, Minnesota the 22nd day of June, 2021.

 SEAL

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners
2020 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:
For 2020, the “County” includes all State Aid Roads, County Roads and Township Roads (overall the “County” had 1 less injury and 2 less fatalities)
County had 18 injuries and 0 fatalities; City had 7 injuries and 0 fatalities; and State had 34 injuries and 2 fatalities = Total 59 injuries and 2 fatalities
Compared to 2019 which had the following:
County had 19 injuries and 2 fatalities; City had 8 injuries and 0 fatalities; and State had 19 injuries and 1 fatality = Total of 46 injuries and 3 fatalities

2020 Performance Measure 2) Maintain Pavement Quality Index rating of 72:
This performance measure was reached for 2020, as the current MPQI is 73 for the County, it was 73 for 2019 as well. Please note that official PQI numbers will be coming yet this year (2021) from MN/DOT.

2020 Performance Measure 3) Tobacco use among adult to national benchmark:
This performance measure was not reached for 2020 as the National performance measure was 14%, the State of Minnesota was 15% and Fillmore County was at 15%.

2020 Performance Measure 4) Child Support Program Cost Effectiveness:
This performance measure outlines what a tremendous job that Fillmore County staff continues to do for Child Support collections. In 2020, we collected $7.70 for every $1.00 spent on the child support program. Which Fillmore County is currently second in the state. The State average is $3.14. Please note in 2019, we collected $7.74 for every $1.00 spent on the child support program.

2020 Performance Measure 5) Percentage of low birth-weight births:
As in the past, this performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, which is no change from last year, but we are beating the national percentage (6%) and the state percentage (7%).

2020 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:
This performance measure was reached for all three types as follows:

<table>
<thead>
<tr>
<th>Classification</th>
<th>2020</th>
<th>2019</th>
</tr>
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<tbody>
<tr>
<td>Commercial/Industrial Classification</td>
<td>99.81%</td>
<td>94.89%</td>
</tr>
<tr>
<td>Ag/Rural Vacant Classification</td>
<td>96.23%</td>
<td>99.57%</td>
</tr>
<tr>
<td>Residential Classification</td>
<td>93.21%</td>
<td>91.62%</td>
</tr>
</tbody>
</table>
2020 Performance Measure 7) Meet 10 day turn-around time for document recording:
This performance measure was reached for 2020.

2020 Performance Measure 8) 100% post-election results:
This performance measure was reached for 2020.

2020 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:
Per our Veteran Services Officer, The US Department of Veterans Affairs has not released the date for 2020, and without the data it would be speculation, however we did have a Veteran that received a lump sum payment of $312,249.44 of back pay. For 2019, the federal and state dollars brought into the County for Veterans increased by 5.2%.

2020 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:
Because of the pandemic and the US Department of Veterans Affairs closing facilities for healthcare it is complicated to prove this number for 2020. During the pandemic however, no Veteran lost benefits but may not have been able to use them. All Compensation and Pension money was received by the Veteran or family during this time, with that said our Veteran Services Officer feels confident that at least 85% of Veterans of Fillmore received services and/or benefits. For 2019, 93.2% of veterans in Fillmore County are receiving benefits; which is the same as 2018. We had 51 new veterans receiving services but we lost 51 veterans as well.

2020 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:
For 2020, 2,407 was the number of visits per 1000 residents, this was clearly related to the pandemic, this rate includes physical building visits and contactless visits. Total visits were 50,228, which is half of the prior year. There were 11,853 website visits per 1,000 with 247,326 overall which is down from 2019. For 2019, 4,956 was the number of visits per 1000 residents, so we were short of the performance measure. Total visits for 2019, is recorded as 103,408, which is down from 2018, which was 114,202 visits. It should be noted that the library website visits were 12,952 per 1,000 with 270,246 annual visits.

2020 Performance Measure 12): Goal to keep debt service levy under 11%:
The debt service levy was at 2.39% for 2020. Per capita for the debt service levy is $12.83.

2020 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:
The recycling rate for 2020 was 26%. After speaking with MPCA, we are likely meeting our goal in practice, because we currently are not tracking yard waste disposed of at the compost sites around the County. The recycling rate for 2019 was 21.4%.