

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2015 Summary Budget Data

Together With

2014 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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2015 Summary Budget Data Together With 2014 Revised Summary Budget Data



April 7, 2015

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Scope

This publication presents 2014 (revised) and 2015 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 1. One-hundred forty-one cities either failed to provide their budget information or submitted incomplete information to the Office of the State Auditor. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2014 budget* and *2015 budget*. The *2014 budgets* are the 2014 budgets adopted by city councils in November and December of 2013. The *2015 budgets* are the 2015 budgets adopted by city councils in November and December of 2014.

On Table 1, the column titled Revised 2014 reflects the 2014 budgets adopted by the city councils in November and December of 2013. Some cities submitted 2014 budgets with their 2015 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2014 and 2015. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase/(Decrease) in Fund Balance. This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2015, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2014. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2015 and Revised 2014

Revenues	Revised 2014*		2015		Percent
	Amount	%	Amount	%	Change
Property Taxes	\$1,836,014,492	46.5%	\$1,925,993,934	46.3%	4.9%
Tax Increments	98,437,380	2.5%	92,943,867	2.2%	-5.6%
All Other Taxes	269,578,722	6.8%	281,654,642	6.8%	4.5%
Special Assessments	156,367,810	4.0%	163,916,088	3.9%	4.8%
Licenses and Permits	145,070,543	3.7%	156,322,205	3.8%	7.8%
Intergovernmental Revenues					
Federal Grants	69,918,135	1.8%	95,273,992	2.3%	36.3%
State General Purpose Aid	487,553,954	12.3%	501,609,298	12.1%	2.9%
State Categorical Aid	222,573,416	5.6%	241,084,891	5.8%	8.3%
Grants from County/Other Local Units	42,626,541	1.1%	42,994,761	1.0%	0.9%
Total Intergovernmental Revenues	\$822,672,046	20.8%	\$880,962,942	21.2%	7.1%
Charges for Services	398,140,367	10.1%	412,132,936	9.9%	3.5%
Fines and Forfeits	39,757,331	1.0%	37,138,715	0.9%	-6.6%
Interest on Investments	26,976,174	0.7%	28,027,898	0.7%	3.9%
All Other Revenues	156,746,751	4.0%	176,537,010	4.2%	12.6%
Total Revenues	\$3,949,761,616	100.0%	\$4,155,630,237	100.0%	5.2%
Other Financing Sources					
Proceeds from Bond Sales	118,970,967		409,182,942		
Other Financing Sources	29,964,969		184,728,863		
Transfers from Other Funds	425,812,102		26,512,011		
Total Revenues and Other Financing Sources	\$4,524,509,654		\$4,776,054,053		
Expenditures					
Current Expenditures					
General Government	\$520,605,212	15.9%	\$544,899,089	16.1%	4.7%
Public Safety	1,332,278,632	40.7%	1,381,905,699	40.8%	3.7%
Streets and Highways	497,598,364	15.2%	515,990,322	15.2%	3.7%
Sanitation	17,611,363	0.5%	17,838,055	0.5%	1.3%
Human Services	3,146,032	0.1%	3,297,004	0.1%	4.8%
Health	30,610,128	0.9%	32,203,285	1.0%	5.2%
Culture and Recreation	469,132,541	14.3%	483,927,177	14.3%	3.2%
Conservation of Natural Resources	6,738,574	0.2%	7,559,198	0.2%	12.2%
Economic Development and Housing	198,755,638	6.1%	198,847,599	5.9%	0.0%
All Other Current Expenditures	194,818,640	6.0%	201,407,986	5.9%	3.4%
Total Current Expenditures	\$3,271,295,124	100.0%	\$3,387,875,414	100.0%	3.6%
Percent of Total Expenditures		74.4%		73.7%	
Capital Outlay					
Streets and Highways Capital Outlay	172,524,615	3.9%	215,834,367	4.7%	25.1%
All Other Capital Outlay	461,589,493	10.5%	473,527,597	10.3%	2.6%
Total Capital Outlay	\$634,114,108	14.4%	\$689,361,964	15.0%	8.7%
Debt Service					
Principal	374,392,083	8.5%	402,222,620	8.8%	7.4%
Interest and Fiscal Charges	116,622,447	2.7%	117,363,425	2.6%	0.6%
Total Debt Service	\$491,014,530	11.2%	\$519,586,045	11.3%	5.8%
Total Expenditures	\$4,396,423,762	100.0%	\$4,596,823,423	100.0%	4.6%
Other Financing Uses					
Other Financing Uses	(1,772,581)		(5,491,771)		
Transfers to Other Funds	327,765,489		330,310,981		
Total Expenditures and Other Financing Uses	\$4,722,416,670		\$4,921,642,633		
Increase/(Decrease) in Fund Balance	(\$113,480,074)		(\$125,435,377)		
Net Unrealized Gain or (Loss) from Investments	\$16,073,129		NA		
Total Property Tax Levy**	\$1,905,731,789		\$1,945,467,376		2.1%

*The column titled "Revised 2014" reflects the 2014 budgets adopted by the city councils in November and December of 2013. Some cities submitted 2014 budgets with their 2015 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: **Ada** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$312,682	---
Tax Increments	0	15,000	---
All Other Taxes	0	0	---
Special Assessments	0	1,500	---
Licenses and Permits	0	18,300	---
Federal Grants	0	0	---
State General Purpose Aid	0	615,616	---
State Categorical Aid	0	40,541	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	291,763	---
Fines and Forfeits	0	6,000	---
Interest on Investments	0	20,000	---
All Other Revenues	0	38,500	---
Total Revenues	\$0	\$1,359,902	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	243,772	---
Total Revenues and Other Sources	\$0	\$1,603,674	---
Current Expenditures			
General Government	\$0	\$326,976	---
Public Safety	0	420,970	---
Streets and Highways (excluding Const.)	0	230,698	---
Sanitation	0	166,806	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	317,374	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	13,350	---
All Other Current Expenditures	0	68,910	---
Total Current Expenditures	\$0	\$1,545,084	---
Debt Service - Principal	0	372,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	183,600	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$2,100,684	---

Name of City: **Adams**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$274,590	\$288,320	5.0%
Tax Increments	0	0	---
All Other Taxes	3,300	2,500	-24.2%
Special Assessments	0	0	---
Licenses and Permits	475	500	5.3%
Federal Grants	0	0	---
State General Purpose Aid	242,069	246,027	1.6%
State Categorical Aid	17,500	17,300	-1.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	99,000	100,000	1.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,500	2,250	-50.0%
All Other Revenues	65,764	61,764	-6.1%
Total Revenues	\$707,198	\$718,661	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	21,000	40.0%
Total Revenues and Other Sources	\$722,198	\$739,661	2.4%
Current Expenditures			
General Government	\$166,409	\$162,053	-2.6%
Public Safety	143,323	154,465	7.8%
Streets and Highways (excluding Const.)	51,288	98,245	91.6%
Sanitation	42,744	41,674	-2.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	72,196	67,206	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	33,748	31,948	-5.3%
Total Current Expenditures	\$509,708	\$555,591	9.0%
Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	29,123	26,275	-9.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	53,230	432.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,000	45,000	7.1%
Total Expenditures and Other Uses	\$695,831	\$790,096	13.5%

Name of City: **Adrian**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$479,608	\$481,078	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	62,570	60,829	-2.8%
Licenses and Permits	10,052	10,177	1.2%
Federal Grants	1,000	1,000	---
State General Purpose Aid	402,593	407,661	1.3%
State Categorical Aid	25,685	26,507	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	285,057	273,967	-3.9%
Fines and Forfeits	1,150	1,300	13.0%
Interest on Investments	7,955	6,000	-24.6%
All Other Revenues	1,250	2,776	122.1%
Total Revenues	\$1,276,920	\$1,271,295	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	354,530	308,280	-13.0%
Total Revenues and Other Sources	\$1,631,450	\$1,579,575	-3.2%
Current Expenditures			
General Government	\$133,843	\$130,863	-2.2%
Public Safety	336,228	353,525	5.1%
Streets and Highways (excluding Const.)	231,028	232,488	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	228,198	211,280	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,350	2,125	57.4%
All Other Current Expenditures	22,075	24,505	11.0%
Total Current Expenditures	\$952,722	\$954,786	0.2%
Debt Service - Principal	261,243	265,890	1.8%
Interest and Fiscal Charges	133,118	98,340	-26.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	276,453	252,013	-8.8%
Total Expenditures and Other Uses	\$1,623,536	\$1,571,029	-3.2%

Name of City: **Afton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,634,824	\$1,704,183	4.2%
Tax Increments	0	0	---
All Other Taxes	(2,300)	(2,400)	4.3%
Special Assessments	0	0	---
Licenses and Permits	130,750	131,750	0.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	135	---
Fines and Forfeits	16,250	16,250	---
Interest on Investments	50	50	---
All Other Revenues	1,625	1,625	---
Total Revenues	\$1,790,758	\$1,861,017	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,790,758	\$1,861,017	3.9%
Current Expenditures			
General Government	\$420,208	\$462,281	10.0%
Public Safety	442,456	451,036	1.9%
Streets and Highways (excluding Const.)	259,750	261,150	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	5,100	5,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,250	10,750	4.9%
Total Current Expenditures	\$1,139,764	\$1,192,317	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	305,000	310,000	1.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	345,994	358,700	3.7%
Total Expenditures and Other Uses	\$1,790,758	\$1,861,017	3.9%

Name of City: **Aitkin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$825,346	\$833,599	1.0%
Tax Increments	161,089	159,701	-0.9%
All Other Taxes	14,000	15,000	7.1%
Special Assessments	10,316	5,500	-46.7%
Licenses and Permits	15,260	14,760	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	751,452	753,625	0.3%
State Categorical Aid	51,989	68,489	31.7%
Grants from County/Other Local Units	23,107	23,107	---
Charges for Services	209,935	220,941	5.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,400	79,000	413.0%
All Other Revenues	0	41,955	---
Total Revenues	\$2,087,894	\$2,225,677	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	391,255	341,450	-12.7%
Total Revenues and Other Sources	\$2,479,149	\$2,567,127	3.5%
Current Expenditures			
General Government	\$358,280	\$359,026	0.2%
Public Safety	758,555	766,659	1.1%
Streets and Highways (excluding Const.)	449,731	408,089	-9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	102,800	108,124	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	134,307	159,701	18.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,803,673	\$1,801,599	-0.1%
Debt Service - Principal	403,758	479,035	18.6%
Interest and Fiscal Charges	107,850	91,254	-15.4%
Streets and Highways Capital Outlay	60,000	46,587	-22.4%
All Other Capital Outlay	105,838	148,652	40.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,481,119	\$2,567,127	3.5%

Name of City: **Akeley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$188,995	\$192,449	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	200	100.0%
Federal Grants	0	0	---
State General Purpose Aid	64,598	67,099	3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	20	25	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	400	-20.0%
All Other Revenues	3,400	3,500	2.9%
Total Revenues	\$258,102	\$264,162	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,000	7,000	---
Transfers from Other Funds	17,000	10,000	-41.2%
Total Revenues and Other Sources	\$282,102	\$281,162	-0.3%
Current Expenditures			
General Government	\$14,840	\$13,815	-6.9%
Public Safety	69,600	75,628	8.7%
Streets and Highways (excluding Const.)	103,805	102,006	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$188,245	\$191,449	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$188,245	\$191,449	1.7%

Name of City: **Albany**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$675,853	\$692,759	2.5%
Tax Increments	0	0	---
All Other Taxes	26,000	28,000	7.7%
Special Assessments	0	0	---
Licenses and Permits	38,400	38,850	1.2%
Federal Grants	0	0	---
State General Purpose Aid	688,867	697,366	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	28,500	35,000	22.8%
Charges for Services	101,500	102,500	1.0%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	12,000	12,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$1,591,120	\$1,626,475	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,591,120	\$1,626,475	2.2%
Current Expenditures			
General Government	\$294,200	\$299,000	1.6%
Public Safety	554,945	568,755	2.5%
Streets and Highways (excluding Const.)	250,300	288,800	15.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,600	83,100	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,184,045	\$1,239,655	4.7%
Debt Service - Principal	201,630	209,430	3.9%
Interest and Fiscal Charges	56,870	59,070	3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	139,075	118,320	-14.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,500	0	-100.0%
Total Expenditures and Other Uses	\$1,591,120	\$1,626,475	2.2%

Name of City: **Albert Lea**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,795,453	\$4,795,453	---
Tax Increments	0	0	---
All Other Taxes	1,508,400	1,592,500	5.6%
Special Assessments	0	0	---
Licenses and Permits	240,200	258,700	7.7%
Federal Grants	0	0	---
State General Purpose Aid	5,181,056	5,220,298	0.8%
State Categorical Aid	516,400	542,611	5.1%
Grants from County/Other Local Units	479,130	352,130	-26.5%
Charges for Services	480,200	440,600	-8.2%
Fines and Forfeits	110,000	110,000	---
Interest on Investments	50,000	75,000	50.0%
All Other Revenues	17,200	186,500	984.3%
Total Revenues	\$13,378,039	\$13,573,792	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,030,290	1,371,423	33.1%
Total Revenues and Other Sources	\$14,408,329	\$14,945,215	3.7%
Current Expenditures			
General Government	\$1,682,990	\$1,898,946	12.8%
Public Safety	6,226,153	6,106,331	-1.9%
Streets and Highways (excluding Const.)	2,819,991	2,949,528	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,392,338	3,326,188	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	64,800	64,800	---
All Other Current Expenditures	43,100	44,800	3.9%
Total Current Expenditures	\$14,229,372	\$14,390,593	1.1%
Debt Service - Principal	8,500	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,300	133,300	257.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	77,000	421,322	447.2%
Total Expenditures and Other Uses	\$14,352,172	\$14,945,215	4.1%

Name of City: **Alberta**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$62,149	\$64,412	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,055	1,000	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	28,357	28,440	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,500	4.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,290	500	-61.2%
Total Revenues	\$104,851	\$106,852	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$104,851	\$106,852	1.9%
Current Expenditures			
General Government	\$28,684	\$30,364	5.9%
Public Safety	4,250	3,600	-15.3%
Streets and Highways (excluding Const.)	27,435	28,407	3.5%
Sanitation	14,500	16,500	13.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$74,869	\$78,871	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,869	\$78,871	5.3%

Name of City: **Albertville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,397,983	\$2,547,180	6.2%
Tax Increments	0	0	---
All Other Taxes	65,000	182,500	180.8%
Special Assessments	0	0	---
Licenses and Permits	108,200	128,300	18.6%
Federal Grants	0	0	---
State General Purpose Aid	79,651	87,000	9.2%
State Categorical Aid	78,200	80,500	2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	338,870	430,075	26.9%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	25,000	---
All Other Revenues	16,000	22,000	37.5%
Total Revenues	\$3,108,904	\$3,502,555	12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$3,158,904	\$3,502,555	10.9%
Current Expenditures			
General Government	\$920,153	\$1,031,179	12.1%
Public Safety	863,687	1,042,453	20.7%
Streets and Highways (excluding Const.)	482,694	525,790	8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	269,726	278,972	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	28,000	5,000	-82.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,564,260	\$2,883,394	12.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	568,614	592,350	4.2%
Other Financing Uses	26,030	26,811	3.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,158,904	\$3,502,555	10.9%

Name of City: **Alden**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$173,142	\$200,000	15.5%
Tax Increments	16,525	16,525	---
All Other Taxes	0	0	---
Special Assessments	22,000	2,000	-90.9%
Licenses and Permits	1,870	2,270	21.4%
Federal Grants	0	0	---
State General Purpose Aid	176,853	180,180	1.9%
State Categorical Aid	16,200	25,115	55.0%
Grants from County/Other Local Units	0	1,000	---
Charges for Services	39,505	7,270	-81.6%
Fines and Forfeits	525	600	14.3%
Interest on Investments	895	715	-20.1%
All Other Revenues	14,845	10,270	-30.8%
Total Revenues	\$462,360	\$445,945	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,135	60	-94.7%
Total Revenues and Other Sources	\$463,495	\$446,005	-3.8%
Current Expenditures			
General Government	\$192,665	\$197,225	2.4%
Public Safety	104,940	115,530	10.1%
Streets and Highways (excluding Const.)	54,875	59,710	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,795	29,405	-17.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$388,275	\$401,870	3.5%
Debt Service - Principal	52,000	52,000	---
Interest and Fiscal Charges	11,980	9,460	-21.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	20,000	17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$469,255	\$483,330	3.0%

Name of City: **Aldrich**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,850	2.8%
Federal Grants	0	0	---
State General Purpose Aid	7,012	7,012	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	108	108	---
Fines and Forfeits	7,000	0	-100.0%
Interest on Investments	75	55	-26.7%
All Other Revenues	1,450	1,500	3.4%
Total Revenues	\$25,445	\$18,525	-27.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,445	\$18,525	-27.2%
Current Expenditures			
General Government	\$9,012	\$10,000	11.0%
Public Safety	2,298	3,300	43.6%
Streets and Highways (excluding Const.)	7,000	7,660	9.4%
Sanitation	50	50	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	700	725	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,060	\$21,735	14.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,060	\$21,735	14.0%

Name of City: Alexandria

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,863,239	\$6,072,910	3.6%
Tax Increments	65,000	80,000	23.1%
All Other Taxes	422,500	542,000	28.3%
Special Assessments	0	0	---
Licenses and Permits	442,300	439,100	-0.7%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,463,786	1,469,781	0.4%
State Categorical Aid	216,205	245,205	13.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	832,836	850,163	2.1%
Fines and Forfeits	109,000	121,000	11.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	1,112,000	1,142,000	2.7%
Total Revenues	\$10,549,366	\$10,984,659	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$10,749,366	\$11,184,659	4.0%
Current Expenditures			
General Government	\$2,267,300	\$2,267,845	0.0%
Public Safety	3,311,386	3,353,175	1.3%
Streets and Highways (excluding Const.)	1,563,600	1,552,325	-0.7%
Sanitation	0	0	---
Human Services	25,000	12,500	-50.0%
Health	0	0	---
Culture and Recreation	1,358,685	1,457,431	7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	115,000	122,600	6.6%
Total Current Expenditures	\$8,640,971	\$8,765,876	1.4%
Debt Service - Principal	1,255,715	1,528,768	21.7%
Interest and Fiscal Charges	602,054	555,015	-7.8%
Streets and Highways Capital Outlay	0	100,000	---
All Other Capital Outlay	135,133	170,000	25.8%
Other Financing Uses	115,493	65,000	-43.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,749,366	\$11,184,659	4.0%

Name of City: Alpha

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$40,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	35,959	36,093	0.4%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,075	18,000	27.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	141,034	145,034	2.8%
Total Revenues	\$231,073	\$244,132	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$231,073	\$244,132	5.7%
Current Expenditures			
General Government	\$39,000	\$40,000	2.6%
Public Safety	21,000	21,000	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	12,320	18,000	46.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,800	6,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	199,700	205,439	2.9%
Total Current Expenditures	\$282,320	\$295,939	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,794	34,759	-16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,000	-33.3%
Total Expenditures and Other Uses	\$325,614	\$331,698	1.9%

Name of City: Altura

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$112,000	\$116,480	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,644	1,563	-4.9%
Licenses and Permits	7,000	7,000	---
Federal Grants	0	0	---
State General Purpose Aid	44,082	68,316	55.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,800	2,800	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$171,526	\$200,159	16.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,526	\$200,159	16.7%
Current Expenditures			
General Government	\$50,000	\$52,000	4.0%
Public Safety	27,000	34,000	25.9%
Streets and Highways (excluding Const.)	20,000	41,000	105.0%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,000	41,000	---
Total Current Expenditures	\$147,500	\$177,500	20.3%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,500	7,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$170,000	\$200,000	17.6%

Name of City: Alvarado

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$50,000	28.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	75,000	50,000	-33.3%
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	72,854	74,967	2.9%
State Categorical Aid	6,000	7,500	25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,950	6,950	---
Fines and Forfeits	250	250	---
Interest on Investments	985	905	-8.1%
All Other Revenues	26,400	26,419	0.1%
Total Revenues	\$229,339	\$218,891	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$354,339	\$343,891	-2.9%
Current Expenditures			
General Government	\$87,900	\$87,900	---
Public Safety	5,500	7,500	36.4%
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	3,100	3,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	10,500	10,500	---
All Other Current Expenditures	26,000	30,000	15.4%
Total Current Expenditures	\$142,800	\$148,800	4.2%
Debt Service - Principal	28,000	29,000	3.6%
Interest and Fiscal Charges	4,910	4,630	-5.7%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$305,710	\$312,430	2.2%

Name of City: **Amboy**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$243,730	\$257,395	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	705	705	---
Federal Grants	0	0	---
State General Purpose Aid	129,750	137,233	5.8%
State Categorical Aid	18,600	18,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	7,535	18,085	140.0%
Total Revenues	\$400,720	\$432,418	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$400,720	\$432,418	7.9%
Current Expenditures			
General Government	\$69,275	\$84,355	21.8%
Public Safety	121,945	143,043	17.3%
Streets and Highways (excluding Const.)	60,900	75,070	23.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,150	3,600	-49.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	38,950	37,350	-4.1%
Total Current Expenditures	\$298,220	\$343,418	15.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	14,500	11,000	-24.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	88,000	78,000	-11.4%
Total Expenditures and Other Uses	\$400,720	\$432,418	7.9%

Name of City: **Andover**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,909,850	\$11,219,925	2.8%
Tax Increments	182,857	20,000	-89.1%
All Other Taxes	0	0	---
Special Assessments	270,000	412,000	52.6%
Licenses and Permits	307,355	316,588	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,437,448	1,782,834	24.0%
Grants from County/Other Local Units	147,254	147,254	---
Charges for Services	1,287,400	1,366,350	6.1%
Fines and Forfeits	100,750	100,750	---
Interest on Investments	261,885	210,000	-19.8%
All Other Revenues	1,050,154	1,175,115	11.9%
Total Revenues	\$15,954,953	\$16,750,816	5.0%
Proceeds from Bond Sales	1,355,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,365,521	1,016,160	-25.6%
Total Revenues and Other Sources	\$18,675,474	\$17,766,976	-4.9%
Current Expenditures			
General Government	\$2,817,873	\$2,914,722	3.4%
Public Safety	4,468,537	4,623,527	3.5%
Streets and Highways (excluding Const.)	2,964,701	2,574,367	-13.2%
Sanitation	131,147	135,120	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,071,898	2,239,993	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	218,628	214,949	-1.7%
All Other Current Expenditures	89,328	70,328	-21.3%
Total Current Expenditures	\$12,762,112	\$12,773,006	0.1%
Debt Service - Principal	18,595,000	1,765,000	-90.5%
Interest and Fiscal Charges	927,292	473,188	-49.0%
Streets and Highways Capital Outlay	1,786,000	1,859,000	4.1%
All Other Capital Outlay	2,511,550	1,381,496	-45.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	789,328	477,479	-39.5%
Total Expenditures and Other Uses	\$37,371,282	\$18,729,169	-49.9%

Name of City: **Annandale**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,310,586	\$1,354,519	3.4%
Tax Increments	92,758	94,227	1.6%
All Other Taxes	10,000	10,000	---
Special Assessments	124,278	106,231	-14.5%
Licenses and Permits	62,700	63,100	0.6%
Federal Grants	0	0	---
State General Purpose Aid	392,486	411,070	4.7%
State Categorical Aid	67,099	67,199	0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	452,748	454,808	0.5%
Fines and Forfeits	8,800	8,800	---
Interest on Investments	15,000	15,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,536,455	\$2,584,954	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,340,409	1,465,906	9.4%
Total Revenues and Other Sources	\$3,876,864	\$4,050,860	4.5%
Current Expenditures			
General Government	\$406,369	\$417,659	2.8%
Public Safety	681,862	789,893	15.8%
Streets and Highways (excluding Const.)	376,496	387,358	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	116,270	113,095	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,100	11,600	4.5%
All Other Current Expenditures	472,117	471,255	-0.2%
Total Current Expenditures	\$2,064,214	\$2,190,860	6.1%
Debt Service - Principal	899,193	940,722	4.6%
Interest and Fiscal Charges	272,949	225,645	-17.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	233,183	283,920	21.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	563,756	550,408	-2.4%
Total Expenditures and Other Uses	\$4,033,295	\$4,191,555	3.9%

Name of City: **Anoka**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,718,265	\$5,718,265	---
Tax Increments	2,514,500	3,083,250	22.6%
All Other Taxes	1,295,000	1,319,100	1.9%
Special Assessments	420,000	465,000	10.7%
Licenses and Permits	383,250	403,350	5.2%
Federal Grants	428,300	0	-100.0%
State General Purpose Aid	1,587,940	1,678,385	5.7%
State Categorical Aid	536,000	403,500	-24.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,055,100	1,179,850	11.8%
Fines and Forfeits	152,000	138,500	-8.9%
Interest on Investments	156,450	203,825	30.3%
All Other Revenues	886,150	1,832,300	106.8%
Total Revenues	\$15,132,955	\$16,425,325	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,303,100	300,000	-77.0%
Transfers from Other Funds	3,275,000	4,399,500	34.3%
Total Revenues and Other Sources	\$19,711,055	\$21,124,825	7.2%
Current Expenditures			
General Government	\$1,687,260	\$1,663,485	-1.4%
Public Safety	5,250,045	5,369,835	2.3%
Streets and Highways (excluding Const.)	1,441,840	1,569,270	8.8%
Sanitation	0	0	---
Human Services	45,000	40,000	-11.1%
Health	0	0	---
Culture and Recreation	1,886,315	1,833,545	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	344,650	358,155	3.9%
All Other Current Expenditures	104,500	176,380	68.8%
Total Current Expenditures	\$10,759,610	\$11,010,670	2.3%
Debt Service - Principal	445,000	499,150	12.2%
Interest and Fiscal Charges	382,045	452,420	18.4%
Streets and Highways Capital Outlay	3,713,625	3,756,225	1.1%
All Other Capital Outlay	4,665,325	3,218,115	-31.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,540,000	1,591,500	3.3%
Total Expenditures and Other Uses	\$21,505,605	\$20,528,080	-4.5%

Name of City: **Apple Valley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$21,427,496	\$21,719,000	1.4%
Tax Increments	0	0	---
All Other Taxes	621,000	739,805	19.1%
Special Assessments	14,000	14,000	---
Licenses and Permits	838,875	912,545	8.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	2,791,381	1,868,050	-33.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,161,644	3,330,275	5.3%
Fines and Forfeits	284,000	284,000	---
Interest on Investments	358,050	351,470	-1.8%
All Other Revenues	375,017	259,330	-30.8%
Total Revenues	\$29,871,463	\$29,478,475	-1.3%
Proceeds from Bond Sales	691,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,300,000	5,698,000	7.5%
Total Revenues and Other Sources	\$35,862,463	\$35,176,475	-1.9%
Current Expenditures			
General Government	\$4,399,706	\$4,491,400	2.1%
Public Safety	10,794,029	11,076,885	2.6%
Streets and Highways (excluding Const.)	3,973,363	4,028,075	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,232,153	5,296,330	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	82,600	76,100	-7.9%
All Other Current Expenditures	392,190	410,590	4.7%
Total Current Expenditures	\$24,874,041	\$25,379,380	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,518,000	5,708,000	-12.4%
All Other Capital Outlay	1,971,642	1,554,595	-21.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,835,000	3,920,000	2.2%
Total Expenditures and Other Uses	\$37,198,683	\$36,561,975	-1.7%

Name of City: **Appleton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$426,539	\$426,000	-0.1%
Tax Increments	0	0	---
All Other Taxes	93,150	95,000	2.0%
Special Assessments	0	0	---
Licenses and Permits	7,000	4,750	-32.1%
Federal Grants	0	0	---
State General Purpose Aid	876,061	862,131	-1.6%
State Categorical Aid	50,000	48,000	-4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	212,000	237,000	11.8%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	269,500	229,000	-15.0%
Total Revenues	\$1,949,250	\$1,911,881	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	10,000	-50.0%
Total Revenues and Other Sources	\$1,969,250	\$1,921,881	-2.4%
Current Expenditures			
General Government	\$281,650	\$262,760	-6.7%
Public Safety	562,800	570,200	1.3%
Streets and Highways (excluding Const.)	412,700	427,050	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	289,300	376,300	30.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	404,800	197,500	-51.2%
Total Current Expenditures	\$1,951,250	\$1,833,810	-6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,951,250	\$1,833,810	-6.0%

Name of City: **Arco [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Arden Hills**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,335,556	\$3,449,875	3.4%
Tax Increments	388,200	490,200	26.3%
All Other Taxes	94,000	94,000	---
Special Assessments	1,822	3,000	64.7%
Licenses and Permits	259,873	273,730	5.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	117,280	125,328	6.9%
Grants from County/Other Local Units	20,820	0	-100.0%
Charges for Services	415,568	439,943	5.9%
Fines and Forfeits	31,900	38,740	21.4%
Interest on Investments	76,100	78,700	3.4%
All Other Revenues	23,850	15,355	-35.6%
Total Revenues	\$4,764,969	\$5,008,871	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	30,000	-40.0%
Total Revenues and Other Sources	\$4,814,969	\$5,038,871	4.7%
Current Expenditures			
General Government	\$1,441,193	\$1,271,667	-11.8%
Public Safety	1,825,882	1,922,538	5.3%
Streets and Highways (excluding Const.)	469,593	524,986	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	727,293	732,736	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	113,012	227,907	101.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,576,973	\$4,679,834	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	15,000	0	-100.0%
Streets and Highways Capital Outlay	159,481	0	-100.0%
All Other Capital Outlay	57,045	237,500	316.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	334,772	365,350	9.1%
Total Expenditures and Other Uses	\$5,143,271	\$5,282,684	2.7%

Name of City: **Argyle**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$118,542	\$124,375	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,007	550	-45.4%
Licenses and Permits	1,340	1,240	-7.5%
Federal Grants	0	0	---
State General Purpose Aid	218,250	220,562	1.1%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	4,648	4,732	1.8%
Charges for Services	400	15,000	3650.0%
Fines and Forfeits	0	0	---
Interest on Investments	700	650	-7.1%
All Other Revenues	1,004,735	58,512	-94.2%
Total Revenues	\$1,360,622	\$436,621	-67.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,360,622	\$436,621	-67.9%
Current Expenditures			
General Government	\$1,073,631	\$131,852	-87.7%
Public Safety	52,508	51,852	-1.2%
Streets and Highways (excluding Const.)	152,819	158,604	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,019	27,488	30.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,299,977	\$369,796	-71.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,309,977	\$379,796	-71.0%

Name of City: **Arlington**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$756,805	\$768,902	1.6%
Tax Increments	0	0	---
All Other Taxes	16,348	16,348	---
Special Assessments	218,249	52,785	-75.8%
Licenses and Permits	21,500	26,875	25.0%
Federal Grants	0	0	---
State General Purpose Aid	714,407	726,233	1.7%
State Categorical Aid	45,068	43,817	-2.8%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	401,185	409,219	2.0%
Fines and Forfeits	5,955	6,253	5.0%
Interest on Investments	28,795	26,082	-9.4%
All Other Revenues	57,708	56,554	-2.0%
Total Revenues	\$2,272,090	\$2,139,138	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,500	281,096	7931.3%
Transfers from Other Funds	446,731	499,868	11.9%
Total Revenues and Other Sources	\$2,722,321	\$2,920,102	7.3%
Current Expenditures			
General Government	\$368,008	\$359,511	-2.3%
Public Safety	613,187	652,513	6.4%
Streets and Highways (excluding Const.)	262,987	273,481	4.0%
Sanitation	10,400	7,800	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	170,582	182,086	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,953	20,796	-32.8%
All Other Current Expenditures	24,114	25,669	6.4%
Total Current Expenditures	\$1,480,231	\$1,521,856	2.8%
Debt Service - Principal	294,166	489,040	66.2%
Interest and Fiscal Charges	72,727	164,151	125.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	312,813	420,844	34.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	420,281	479,900	14.2%
Total Expenditures and Other Uses	\$2,580,218	\$3,075,791	19.2%

Name of City: **Ashby**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$190,986	\$218,790	14.6%
Tax Increments	15,750	15,557	-1.2%
All Other Taxes	0	0	---
Special Assessments	34,377	34,859	1.4%
Licenses and Permits	2,520	2,250	-10.7%
Federal Grants	0	0	---
State General Purpose Aid	114,762	116,091	1.2%
State Categorical Aid	3,881	3,881	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	750	400	-46.7%
Interest on Investments	0	50	---
All Other Revenues	0	0	---
Total Revenues	\$363,326	\$392,178	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,000	42,000	---
Total Revenues and Other Sources	\$405,326	\$434,178	7.1%
Current Expenditures			
General Government	\$68,392	\$74,259	8.6%
Public Safety	103,603	116,972	12.9%
Streets and Highways (excluding Const.)	43,130	27,700	-35.8%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,300	8,590	17.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,550	1,600	3.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$224,975	\$230,121	2.3%
Debt Service - Principal	100,000	101,000	1.0%
Interest and Fiscal Charges	57,649	56,120	-2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	15,500	16,781	8.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$398,124	\$404,022	1.5%

Name of City: **Askov**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$115,236	\$135,957	18.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	2,350	-41.3%
Federal Grants	0	0	---
State General Purpose Aid	76,685	77,089	0.5%
State Categorical Aid	8,130	10,630	30.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,000	16,024	-19.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	300	-85.0%
All Other Revenues	5,000	2,000	-60.0%
Total Revenues	\$231,051	\$244,350	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$231,051	\$244,350	5.8%
Current Expenditures			
General Government	\$98,200	\$92,400	-5.9%
Public Safety	57,150	60,450	5.8%
Streets and Highways (excluding Const.)	37,300	38,650	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,250	45,450	45.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,651	7,400	11.3%
Total Current Expenditures	\$230,551	\$244,350	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$230,551	\$244,350	6.0%

Name of City: **Atwater**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$394,310	\$414,074	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,900	31,000	-5.8%
Licenses and Permits	11,193	11,615	3.8%
Federal Grants	0	0	---
State General Purpose Aid	289,781	296,599	2.4%
State Categorical Aid	19,774	25,924	31.1%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	108,000	112,800	4.4%
Fines and Forfeits	5,200	4,300	-17.3%
Interest on Investments	8,621	8,540	-0.9%
All Other Revenues	4,000	42,000	950.0%
Total Revenues	\$875,779	\$948,852	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	56,500	58,500	3.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$932,279	\$1,007,352	8.1%
Current Expenditures			
General Government	\$160,863	\$184,735	14.8%
Public Safety	279,548	272,477	-2.5%
Streets and Highways (excluding Const.)	225,695	239,331	6.0%
Sanitation	2,200	2,400	9.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,452	48,869	9.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	46,000	64,800	40.9%
Total Current Expenditures	\$758,758	\$812,612	7.1%
Debt Service - Principal	150,000	175,000	16.7%
Interest and Fiscal Charges	13,900	11,400	-18.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	137,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,060,158	\$999,012	-5.8%

Name of City: **Audubon**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$213,777	\$221,078	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	950	-63.5%
Federal Grants	0	0	---
State General Purpose Aid	117,531	119,988	2.1%
State Categorical Aid	20,000	22,000	10.0%
Grants from County/Other Local Units	1,800	2,500	38.9%
Charges for Services	61,050	59,774	-2.1%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	75	150	100.0%
All Other Revenues	6,305	6,505	3.2%
Total Revenues	\$424,638	\$433,945	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	54,701	55,700	1.8%
Total Revenues and Other Sources	\$479,339	\$489,645	2.2%
Current Expenditures			
General Government	\$178,693	\$165,798	-7.2%
Public Safety	94,676	102,169	7.9%
Streets and Highways (excluding Const.)	52,500	55,013	4.8%
Sanitation	80,170	91,965	14.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,100	23,500	6.3%
Total Current Expenditures	\$433,139	\$443,445	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,200	46,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$479,339	\$489,645	2.2%

Name of City: **Aurora**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$846,073	\$909,529	7.5%
Tax Increments	0	0	---
All Other Taxes	39,500	48,750	23.4%
Special Assessments	0	0	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	634,983	635,744	0.1%
State Categorical Aid	34,901	39,723	13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	76,050	142,300	87.1%
Fines and Forfeits	12,530	12,530	---
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	253,126	246,982	-2.4%
Total Revenues	\$1,904,163	\$2,041,058	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,000	9,250	32.1%
Total Revenues and Other Sources	\$1,911,163	\$2,050,308	7.3%
Current Expenditures			
General Government	\$362,511	\$386,383	6.6%
Public Safety	602,518	483,326	-19.8%
Streets and Highways (excluding Const.)	711,955	771,686	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	168,114	178,984	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	41,030	129,781	216.3%
Total Current Expenditures	\$1,901,128	\$1,965,160	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	85,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,901,128	\$2,050,160	7.8%

Name of City: **Austin**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,120,000	\$4,325,000	5.0%
Tax Increments	418,139	428,655	2.5%
All Other Taxes	599,500	443,500	-26.0%
Special Assessments	171,000	69,000	-59.6%
Licenses and Permits	418,425	417,915	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	7,878,853	7,958,149	1.0%
State Categorical Aid	539,212	542,933	0.7%
Grants from County/Other Local Units	511,021	509,092	-0.4%
Charges for Services	481,899	476,899	-1.0%
Fines and Forfeits	230,000	225,100	-2.1%
Interest on Investments	56,140	39,415	-29.8%
All Other Revenues	2,375,856	3,535,835	48.8%
Total Revenues	\$17,800,045	\$18,971,493	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,800,045	\$18,971,493	6.6%
Current Expenditures			
General Government	\$2,005,806	\$2,050,327	2.2%
Public Safety	5,764,219	5,879,410	2.0%
Streets and Highways (excluding Const.)	3,526,401	3,607,149	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,678,614	3,767,779	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	207,000	201,500	-2.7%
All Other Current Expenditures	165,140	184,165	11.5%
Total Current Expenditures	\$15,347,180	\$15,690,330	2.2%
Debt Service - Principal	590,000	420,000	-28.8%
Interest and Fiscal Charges	143,965	127,834	-11.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,142,550	3,320,400	5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,000	0	-100.0%
Total Expenditures and Other Uses	\$19,723,695	\$19,558,564	-0.8%

Name of City: **Avoca**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$68,000	\$45,000	-33.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	0	25,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	100	---
Total Revenues	\$68,150	\$70,150	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$68,150	\$70,150	2.9%
Current Expenditures			
General Government	\$41,000	\$31,000	-24.4%
Public Safety	6,000	4,000	-33.3%
Streets and Highways (excluding Const.)	18,000	18,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$69,500	\$57,500	-17.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	40,000	33.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,500	\$97,500	-2.0%

Name of City: **Avon**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$745,000	\$745,000	---
Tax Increments	320,800	347,100	8.2%
All Other Taxes	6,000	6,540	9.0%
Special Assessments	425,000	444,618	4.6%
Licenses and Permits	31,800	36,000	13.2%
Federal Grants	3,000	0	-100.0%
State General Purpose Aid	262,811	270,025	2.7%
State Categorical Aid	53,681	55,000	2.5%
Grants from County/Other Local Units	3,000	2,500	-16.7%
Charges for Services	148,715	146,546	-1.5%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	65,000	41,000	-36.9%
All Other Revenues	40,350	94,085	133.2%
Total Revenues	\$2,114,157	\$2,197,414	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	448,493	455,705	1.6%
Total Revenues and Other Sources	\$2,562,650	\$2,653,119	3.5%
Current Expenditures			
General Government	\$336,690	\$322,150	-4.3%
Public Safety	482,855	495,175	2.6%
Streets and Highways (excluding Const.)	187,674	183,610	-2.2%
Sanitation	9,910	9,810	-1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,590	76,640	-15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	73,000	1,500	-97.9%
All Other Current Expenditures	17,500	19,875	13.6%
Total Current Expenditures	\$1,198,219	\$1,108,760	-7.5%
Debt Service - Principal	672,000	701,000	4.3%
Interest and Fiscal Charges	403,857	387,654	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	448,493	455,705	1.6%
Total Expenditures and Other Uses	\$2,730,569	\$2,653,119	-2.8%

Name of City: **Babbitt**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$821,967	\$846,626	3.0%
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	2,653	4,123	55.4%
Federal Grants	0	0	---
State General Purpose Aid	1,027,573	1,036,225	0.8%
State Categorical Aid	76,000	78,000	2.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	34,000	30,000	-11.8%
All Other Revenues	20,441	4,625	-77.4%
Total Revenues	\$1,988,889	\$2,005,854	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,988,889	\$2,005,854	0.9%
Current Expenditures			
General Government	\$380,800	\$333,012	-12.5%
Public Safety	567,286	588,697	3.8%
Streets and Highways (excluding Const.)	397,310	531,179	33.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	267,016	282,950	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	220,405	126,852	-42.4%
Total Current Expenditures	\$1,832,817	\$1,862,690	1.6%
Debt Service - Principal	90,002	110,000	22.2%
Interest and Fiscal Charges	66,070	33,164	-49.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,988,889	\$2,005,854	0.9%

Name of City: **Backus**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$138,165	\$141,619	2.5%
Tax Increments	0	0	---
All Other Taxes	2,500	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	2,015	2,875	42.7%
Federal Grants	0	0	---
State General Purpose Aid	38,372	29,126	-24.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	465	2,500	437.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	400	230	-42.5%
All Other Revenues	10,444	6,650	-36.3%
Total Revenues	\$193,861	\$184,500	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$193,861	\$184,500	-4.8%
Current Expenditures			
General Government	\$47,740	\$56,900	19.2%
Public Safety	25,240	25,390	0.6%
Streets and Highways (excluding Const.)	59,598	53,750	-9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,250	6,135	172.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	59,033	42,325	-28.3%
Total Current Expenditures	\$193,861	\$184,500	-4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$193,861	\$184,500	-4.8%

Name of City: **Badger**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$94,132	\$99,310	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,500	2,500	-44.4%
Federal Grants	166,857	281,305	68.6%
State General Purpose Aid	108,960	109,995	0.9%
State Categorical Aid	9,500	9,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32,747	35,520	8.5%
Fines and Forfeits	0	0	---
Interest on Investments	300	350	16.7%
All Other Revenues	6,625	33,310	402.8%
Total Revenues	\$423,621	\$571,790	35.0%
Proceeds from Bond Sales	220,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$643,621	\$571,790	-11.2%
Current Expenditures			
General Government	\$64,775	\$77,000	18.9%
Public Safety	7,000	5,500	-21.4%
Streets and Highways (excluding Const.)	44,274	25,000	-43.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,300	0	-100.0%
Culture and Recreation	10,300	8,800	-14.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	166,857	281,305	68.6%
All Other Current Expenditures	81,465	122,130	49.9%
Total Current Expenditures	\$376,971	\$519,735	37.9%
Debt Service - Principal	11,000	11,128	1.2%
Interest and Fiscal Charges	6,500	4,229	-34.9%
Streets and Highways Capital Outlay	220,000	7,912	-96.4%
All Other Capital Outlay	21,000	3,476	-83.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	29,053	25,310	-12.9%
Total Expenditures and Other Uses	\$664,524	\$571,790	-14.0%

Name of City: **Bagley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$610,642	\$599,520	-1.8%
Tax Increments	22,000	22,000	---
All Other Taxes	0	0	---
Special Assessments	113,289	90,284	-20.3%
Licenses and Permits	6,300	8,300	31.7%
Federal Grants	61,787	10,200	-83.5%
State General Purpose Aid	435,637	442,185	1.5%
State Categorical Aid	56,000	56,500	0.9%
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	115,991	117,527	1.3%
Fines and Forfeits	4,800	5,300	10.4%
Interest on Investments	4,000	3,000	-25.0%
All Other Revenues	0	0	---
Total Revenues	\$1,447,446	\$1,371,816	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,600	49,683	9.0%
Total Revenues and Other Sources	\$1,493,046	\$1,421,499	-4.8%
Current Expenditures			
General Government	\$248,765	\$244,709	-1.6%
Public Safety	422,608	365,039	-13.6%
Streets and Highways (excluding Const.)	332,560	342,895	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,700	65,004	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,000	33,241	155.7%
All Other Current Expenditures	75,120	70,205	-6.5%
Total Current Expenditures	\$1,155,753	\$1,121,093	-3.0%
Debt Service - Principal	177,548	165,000	-7.1%
Interest and Fiscal Charges	5,300	40,106	656.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	113,945	95,300	-16.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,500	0	-100.0%
Total Expenditures and Other Uses	\$1,465,046	\$1,421,499	-3.0%

Name of City: **Balaton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$280,924	\$322,539	14.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	219,775	220,378	0.3%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	122,839	131,705	7.2%
Fines and Forfeits	500	500	---
Interest on Investments	3,600	3,100	-13.9%
All Other Revenues	16,800	22,500	33.9%
Total Revenues	\$650,325	\$706,609	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	146,401	221,491	51.3%
Total Revenues and Other Sources	\$796,726	\$928,100	16.5%
Current Expenditures			
General Government	\$144,071	\$150,699	4.6%
Public Safety	155,840	186,220	19.5%
Streets and Highways (excluding Const.)	109,091	120,325	10.3%
Sanitation	2,033	2,098	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,373	86,192	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$520,408	\$570,534	9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	90,000	130,490	45.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,018	72,885	5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	117,300	154,191	31.5%
Total Expenditures and Other Uses	\$796,726	\$928,100	16.5%

Name of City: **Barnesville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$628,967	\$658,602	4.7%
Tax Increments	162,409	173,000	6.5%
All Other Taxes	2,500	17,500	600.0%
Special Assessments	202,003	203,664	0.8%
Licenses and Permits	17,400	19,500	12.1%
Federal Grants	0	0	---
State General Purpose Aid	754,102	766,323	1.6%
State Categorical Aid	38,144	41,144	7.9%
Grants from County/Other Local Units	46,269	44,009	-4.9%
Charges for Services	145,650	150,470	3.3%
Fines and Forfeits	6,600	6,100	-7.6%
Interest on Investments	26,110	31,144	19.3%
All Other Revenues	188,555	257,125	36.4%
Total Revenues	\$2,218,709	\$2,368,581	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	910,369	972,514	6.8%
Total Revenues and Other Sources	\$3,129,078	\$3,341,095	6.8%
Current Expenditures			
General Government	\$643,149	\$713,727	11.0%
Public Safety	567,209	579,172	2.1%
Streets and Highways (excluding Const.)	330,706	286,274	-13.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	442,527	447,273	1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	230,063	238,690	3.7%
All Other Current Expenditures	18,049	19,025	5.4%
Total Current Expenditures	\$2,231,703	\$2,284,161	2.4%
Debt Service - Principal	256,033	296,300	15.7%
Interest and Fiscal Charges	161,472	142,926	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	245,392	327,000	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	224,119	269,764	20.4%
Total Expenditures and Other Uses	\$3,118,719	\$3,320,151	6.5%

Name of City: **Barnum**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$174,205	\$177,515	1.9%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	700	1,650	135.7%
Federal Grants	0	0	---
State General Purpose Aid	168,111	156,216	-7.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	5,000	66.7%
Charges for Services	66,700	74,200	11.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$414,216	\$416,081	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,137	31,207	894.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$417,353	\$447,288	7.2%
Current Expenditures			
General Government	\$275,153	\$273,921	-0.4%
Public Safety	62,279	71,576	14.9%
Streets and Highways (excluding Const.)	35,096	55,727	58.8%
Sanitation	800	1,300	62.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,025	44,764	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$417,353	\$447,288	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$417,353	\$447,288	7.2%

Name of City: **Barrett**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$217,458	\$215,000	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,370	2,470	4.2%
Federal Grants	0	0	---
State General Purpose Aid	75,533	77,463	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,553	84,838	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	450	300	-33.3%
All Other Revenues	19,044	21,144	11.0%
Total Revenues	\$395,408	\$401,215	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$395,408	\$401,215	1.5%
Current Expenditures			
General Government	\$139,165	\$138,093	-0.8%
Public Safety	87,922	92,237	4.9%
Streets and Highways (excluding Const.)	86,300	87,100	0.9%
Sanitation	43,750	43,260	-1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,356	25,150	12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$379,493	\$385,840	1.7%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	3,915	3,375	-13.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$395,408	\$401,215	1.5%

Name of City: **Barry**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,200	\$8,000	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,500	2,550	2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	300	300	---
Total Revenues	\$11,600	\$11,450	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,600	\$11,450	-1.3%
Current Expenditures			
General Government	\$4,000	\$4,800	20.0%
Public Safety	1,000	1,300	30.0%
Streets and Highways (excluding Const.)	3,000	2,000	-33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,000	\$8,100	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	5,000	---
Total Expenditures and Other Uses	\$8,000	\$13,100	63.8%

Name of City: **Battle Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$524,602	\$547,511	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,800	4,600	-4.2%
Licenses and Permits	10,200	11,600	13.7%
Federal Grants	0	0	---
State General Purpose Aid	83,060	89,051	7.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	43,000	1,200	-97.2%
Charges for Services	1,750	2,050	17.1%
Fines and Forfeits	3,100	3,150	1.6%
Interest on Investments	3,400	4,000	17.6%
All Other Revenues	72,980	102,780	40.8%
Total Revenues	\$746,892	\$765,942	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	0	-100.0%
Transfers from Other Funds	80,000	81,000	1.3%
Total Revenues and Other Sources	\$836,892	\$846,942	1.2%
Current Expenditures			
General Government	\$168,660	\$157,442	-6.7%
Public Safety	286,596	296,614	3.5%
Streets and Highways (excluding Const.)	128,297	124,395	-3.0%
Sanitation	1,150	1,550	34.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,501	46,627	-17.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	40,188	42,814	6.5%
Total Current Expenditures	\$681,392	\$669,442	-1.8%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	132,500	154,500	16.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$836,892	\$846,942	1.2%

Name of City: **Baudette**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$297,705	\$298,382	0.2%
Tax Increments	0	0	---
All Other Taxes	16,000	16,200	1.3%
Special Assessments	0	0	---
Licenses and Permits	5,150	5,750	11.7%
Federal Grants	0	0	---
State General Purpose Aid	297,714	301,402	1.2%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	90,800	81,150	-10.6%
Fines and Forfeits	10,500	5,000	-52.4%
Interest on Investments	2,000	2,000	---
All Other Revenues	29,700	34,700	16.8%
Total Revenues	\$754,569	\$749,584	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	370,000	390,000	5.4%
Total Revenues and Other Sources	\$1,124,569	\$1,139,584	1.3%
Current Expenditures			
General Government	\$249,938	\$263,654	5.5%
Public Safety	266,641	313,626	17.6%
Streets and Highways (excluding Const.)	158,089	173,231	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	189,639	180,857	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$864,307	\$941,368	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	187,200	207,100	10.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,051,507	\$1,148,468	9.2%

Name of City: **Baxter**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,508,200	\$5,601,900	1.7%
Tax Increments	0	0	---
All Other Taxes	2,656,000	2,758,000	3.8%
Special Assessments	778,400	782,100	0.5%
Licenses and Permits	494,100	210,100	-57.5%
Federal Grants	75,200	72,300	-3.9%
State General Purpose Aid	0	0	---
State Categorical Aid	208,000	214,000	2.9%
Grants from County/Other Local Units	21,700	35,900	65.4%
Charges for Services	475,000	511,300	7.6%
Fines and Forfeits	73,500	60,000	-18.4%
Interest on Investments	180,000	75,700	-57.9%
All Other Revenues	192,000	184,000	-4.2%
Total Revenues	\$10,662,100	\$10,505,300	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,518,700	1,464,000	-3.6%
Total Revenues and Other Sources	\$12,180,800	\$11,969,300	-1.7%
Current Expenditures			
General Government	\$1,840,100	\$1,916,700	4.2%
Public Safety	1,957,700	2,030,300	3.7%
Streets and Highways (excluding Const.)	968,500	796,200	-17.8%
Sanitation	36,100	39,600	9.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	565,500	654,400	15.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	363,100	353,200	-2.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,731,000	\$5,790,400	1.0%
Debt Service - Principal	2,252,100	6,557,800	191.2%
Interest and Fiscal Charges	605,200	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	733,700	229,600	-68.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,783,900	3,027,600	69.7%
Total Expenditures and Other Uses	\$11,105,900	\$15,605,400	40.5%

Name of City: **Bayport**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,159,981	\$1,184,783	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	128,800	128,500	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	485,922	501,951	3.3%
State Categorical Aid	120,000	114,260	-4.8%
Grants from County/Other Local Units	5,500	4,500	-18.2%
Charges for Services	433,050	409,731	-5.4%
Fines and Forfeits	33,470	35,000	4.6%
Interest on Investments	255,500	265,500	3.9%
All Other Revenues	149,220	194,620	30.4%
Total Revenues	\$2,771,443	\$2,838,845	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,950	278,950	---
Total Revenues and Other Sources	\$3,050,393	\$3,117,795	2.2%
Current Expenditures			
General Government	\$530,686	\$551,574	3.9%
Public Safety	1,228,022	1,280,100	4.2%
Streets and Highways (excluding Const.)	292,703	339,753	16.1%
Sanitation	7,176	7,115	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	358,571	360,228	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	86,525	56,525	-34.7%
Total Current Expenditures	\$2,503,683	\$2,595,295	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	456,500	432,500	-5.3%
Other Financing Uses	90,000	90,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,050,183	\$3,117,795	2.2%

Name of City: **Beardsley [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Beaver Bay [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Beaver Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$132,773	\$125,552	-5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	48,216	49,149	1.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,250	22,918	7.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	58,700	---
Total Revenues	\$204,239	\$258,319	26.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$204,239	\$258,319	26.5%
Current Expenditures			
General Government	\$96,982	\$126,915	30.9%
Public Safety	24,107	34,336	42.4%
Streets and Highways (excluding Const.)	33,600	33,600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	6,468	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$154,689	\$201,319	30.1%
Debt Service - Principal	16,200	26,000	60.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	30,000	20.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$196,889	\$258,319	31.2%

Name of City: **Becker**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,238,736	\$5,928,759	13.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	90,500	0	-100.0%
Licenses and Permits	54,000	74,000	37.0%
Federal Grants	24,200	25,660	6.0%
State General Purpose Aid	10,788	9,288	-13.9%
State Categorical Aid	85,000	85,000	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	758,150	769,350	1.5%
Fines and Forfeits	10,500	10,500	---
Interest on Investments	22,292	11,900	-46.6%
All Other Revenues	43,030	6,400	-85.1%
Total Revenues	\$6,343,196	\$6,926,857	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	93,728	93,175	-0.6%
Total Revenues and Other Sources	\$6,436,924	\$7,020,032	9.1%
Current Expenditures			
General Government	\$798,851	\$941,020	17.8%
Public Safety	1,053,355	1,097,415	4.2%
Streets and Highways (excluding Const.)	734,500	828,000	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	991,700	1,100,650	11.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	97,400	112,680	15.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,675,806	\$4,079,765	11.0%
Debt Service - Principal	1,760,000	1,293,432	-26.5%
Interest and Fiscal Charges	429,411	180,777	-57.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	776,800	1,528,000	96.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	74,000	99,000	33.8%
Total Expenditures and Other Uses	\$6,716,017	\$7,180,974	6.9%

Name of City: **Bejou**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,000	\$12,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	19,921	19,921	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$35,466	\$36,466	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,160	29,500	1.2%
Total Revenues and Other Sources	\$64,626	\$65,966	2.1%
Current Expenditures			
General Government	\$19,595	\$19,595	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,095	\$35,095	---
Debt Service - Principal	203,806	203,806	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,000	29,000	---
Total Expenditures and Other Uses	\$267,901	\$267,901	---

Name of City: **Belgrade [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Belle Plaine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,524,986	\$4,712,754	4.1%
Tax Increments	58,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	505,506	523,130	3.5%
Licenses and Permits	98,750	102,875	4.2%
Federal Grants	0	0	---
State General Purpose Aid	279,862	310,470	10.9%
State Categorical Aid	103,000	104,000	1.0%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	325,790	325,865	0.0%
Fines and Forfeits	54,200	200	-99.6%
Interest on Investments	41,750	35,100	-15.9%
All Other Revenues	9,150	9,150	---
Total Revenues	\$6,006,994	\$6,129,544	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	235,920	238,345	1.0%
Total Revenues and Other Sources	\$6,242,914	\$6,367,889	2.0%
Current Expenditures			
General Government	\$1,066,645	\$1,051,002	-1.5%
Public Safety	1,529,741	1,608,076	5.1%
Streets and Highways (excluding Const.)	619,200	646,551	4.4%
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,135	443,335	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	87,975	97,592	10.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,722,196	\$3,853,056	3.5%
Debt Service - Principal	1,266,320	1,346,965	6.4%
Interest and Fiscal Charges	201,247	197,693	-1.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	829,000	858,000	3.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	251,920	183,050	-27.3%
Total Expenditures and Other Uses	\$6,270,683	\$6,438,764	2.7%

Name of City: **Bellechester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,255	2,700	19.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	17,774	21,609	21.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	19,044	---
Fines and Forfeits	100	700	600.0%
Interest on Investments	100	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$55,229	\$79,053	43.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,229	\$79,053	43.1%
Current Expenditures			
General Government	\$15,720	\$20,300	29.1%
Public Safety	7,775	13,265	70.6%
Streets and Highways (excluding Const.)	7,700	10,000	29.9%
Sanitation	7,900	17,600	122.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,634	0	-100.0%
Total Current Expenditures	\$44,729	\$64,165	43.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,500	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	4,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,229	\$64,165	16.2%

Name of City: **Bellingham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$34,680	\$36,240	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	500	66.7%
Federal Grants	0	0	---
State General Purpose Aid	61,143	59,567	-2.6%
State Categorical Aid	8,000	7,500	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	101,135	100,550	-0.6%
Fines and Forfeits	0	0	---
Interest on Investments	3,500	2,840	-18.9%
All Other Revenues	300	400	33.3%
Total Revenues	\$209,058	\$207,597	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$209,058	\$207,597	-0.7%
Current Expenditures			
General Government	\$121,594	\$119,500	-1.7%
Public Safety	26,650	30,160	13.2%
Streets and Highways (excluding Const.)	13,000	11,500	-11.5%
Sanitation	18,300	16,500	-9.8%
Human Services	0	0	---
Health	9,850	7,450	-24.4%
Culture and Recreation	6,000	3,400	-43.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	3,275	-18.1%
Total Current Expenditures	\$199,394	\$191,785	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,394	\$191,785	-3.8%

Name of City: **Beltrami**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$31,000	24.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	26,200	25,800	-1.5%
State Categorical Aid	2,000	3,000	50.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	13,000	18.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	100	-93.3%
All Other Revenues	0	500	---
Total Revenues	\$65,700	\$73,400	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$65,700	\$73,400	11.7%
Current Expenditures			
General Government	\$13,800	\$13,000	-5.8%
Public Safety	18,000	20,000	11.1%
Streets and Highways (excluding Const.)	15,000	23,000	53.3%
Sanitation	7,200	7,400	2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,000	12,000	9.1%
Total Current Expenditures	\$65,000	\$75,400	16.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	12,000	20.0%
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$77,000	\$89,400	16.1%

Name of City: **Belview**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$98,123	\$101,066	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,750	2,970	8.0%
Federal Grants	0	0	---
State General Purpose Aid	114,645	114,976	0.3%
State Categorical Aid	10,787	10,787	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	18,145	18,070	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	2,000	-71.4%
All Other Revenues	52,708	52,908	0.4%
Total Revenues	\$306,158	\$304,777	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	41,860	31,860	-23.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$348,018	\$336,637	-3.3%
Current Expenditures			
General Government	\$108,569	\$116,361	7.2%
Public Safety	65,473	70,413	7.5%
Streets and Highways (excluding Const.)	116,516	102,403	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,600	15,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$306,158	\$304,777	-0.5%
Debt Service - Principal	8,941	9,375	4.9%
Interest and Fiscal Charges	10,443	10,009	-4.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	16,526	17,901	8.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$342,068	\$342,062	-0.0%

Name of City: **Bemidji**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,841,753	\$4,163,245	8.4%
Tax Increments	395,000	353,000	-10.6%
All Other Taxes	1,125,200	1,181,200	5.0%
Special Assessments	510,050	543,600	6.6%
Licenses and Permits	401,500	475,500	18.4%
Federal Grants	0	0	---
State General Purpose Aid	3,211,280	3,211,885	0.0%
State Categorical Aid	447,400	2,109,400	371.5%
Grants from County/Other Local Units	493,000	1,601,000	224.7%
Charges for Services	1,021,600	1,026,800	0.5%
Fines and Forfeits	193,000	193,000	---
Interest on Investments	137,944	137,944	---
All Other Revenues	413,845	238,168	-42.4%
Total Revenues	\$12,191,572	\$15,234,742	25.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,346,903	2,940,415	25.3%
Total Revenues and Other Sources	\$14,538,475	\$18,175,157	25.0%
Current Expenditures			
General Government	\$1,558,172	\$1,533,172	-1.6%
Public Safety	4,512,877	4,717,277	4.5%
Streets and Highways (excluding Const.)	1,867,844	1,932,144	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,309,291	1,229,264	-6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	586,071	642,895	9.7%
All Other Current Expenditures	222,635	252,635	13.5%
Total Current Expenditures	\$10,056,890	\$10,307,387	2.5%
Debt Service - Principal	1,543,000	1,709,527	10.8%
Interest and Fiscal Charges	1,060,061	0	-100.0%
Streets and Highways Capital Outlay	1,176,000	936,086	-20.4%
All Other Capital Outlay	669,790	6,610,200	886.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	527,810	569,213	7.8%
Total Expenditures and Other Uses	\$15,033,551	\$20,132,413	33.9%

Name of City: **Bena [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Benson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,392,877	\$1,423,725	2.2%
Tax Increments	0	0	---
All Other Taxes	151,000	285,000	88.7%
Special Assessments	2,500	2,500	---
Licenses and Permits	28,500	28,500	---
Federal Grants	595,940	413,240	-30.7%
State General Purpose Aid	952,025	980,033	2.9%
State Categorical Aid	245,552	289,507	17.9%
Grants from County/Other Local Units	33,000	59,800	81.2%
Charges for Services	287,200	275,650	-4.0%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	35,010	44,175	26.2%
All Other Revenues	108,900	100,992	-7.3%
Total Revenues	\$3,848,504	\$3,919,122	1.8%
Proceeds from Bond Sales	0	600,000	---
Other Financing Sources	30,000	0	-100.0%
Transfers from Other Funds	558,779	462,742	-17.2%
Total Revenues and Other Sources	\$4,437,283	\$4,981,864	12.3%
Current Expenditures			
General Government	\$632,700	\$606,450	-4.1%
Public Safety	1,081,553	1,038,300	-4.0%
Streets and Highways (excluding Const.)	631,650	614,930	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	489,300	583,710	19.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	781,729	580,390	-25.8%
All Other Current Expenditures	253,030	248,225	-1.9%
Total Current Expenditures	\$3,869,962	\$3,672,005	-5.1%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	7,670	14,989	95.4%
Streets and Highways Capital Outlay	0	175,000	---
All Other Capital Outlay	566,000	1,874,600	231.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,000	60,837	134.0%
Total Expenditures and Other Uses	\$4,529,632	\$5,857,431	29.3%

Name of City: **Bertha**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$81,500	\$93,750	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,700	250	-85.3%
Licenses and Permits	1,200	700	-41.7%
Federal Grants	0	0	---
State General Purpose Aid	148,433	152,136	2.5%
State Categorical Aid	8,200	9,100	11.0%
Grants from County/Other Local Units	25,000	24,950	-0.2%
Charges for Services	8,600	9,425	9.6%
Fines and Forfeits	2,350	525	-77.7%
Interest on Investments	2,152	2,015	-6.4%
All Other Revenues	18,575	16,464	-11.4%
Total Revenues	\$297,710	\$309,315	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$297,710	\$309,315	3.9%
Current Expenditures			
General Government	\$120,229	\$128,421	6.8%
Public Safety	90,220	89,379	-0.9%
Streets and Highways (excluding Const.)	30,661	32,780	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,410	9,990	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	500	-72.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$252,320	\$261,070	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,800	38,600	4.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$289,120	\$299,670	3.6%

Name of City: **Bethel [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$217,867	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	29,600	---
Licenses and Permits	0	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	47,728	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	18,100	---
Total Revenues	\$0	\$323,295	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$323,295	---
Current Expenditures			
General Government	\$0	\$152,178	---
Public Safety	0	69,587	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	28,000	---
Total Current Expenditures	\$0	\$249,765	---
Debt Service - Principal	0	61,308	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	12,222	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$323,295	---

Name of City: **Big Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$65,500	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	200	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	74,500	74,520	0.0%
State Categorical Aid	3,775	4,500	19.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	39,640	29,715	-25.0%
Fines and Forfeits	0	125	---
Interest on Investments	1,625	875	-46.2%
All Other Revenues	8,200	14,225	73.5%
Total Revenues	\$192,990	\$189,660	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,000	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$202,990	\$200,660	-1.1%
Current Expenditures			
General Government	\$79,650	\$82,165	3.2%
Public Safety	24,025	20,700	-13.8%
Streets and Highways (excluding Const.)	73,750	74,380	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,390	18,615	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,175	2,800	-45.9%
Total Current Expenditures	\$200,990	\$198,660	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	2,000	2,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,990	\$200,660	-1.1%

Name of City: **Big Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,059,061	\$2,071,868	0.6%
Tax Increments	0	0	---
All Other Taxes	0	300,000	---
Special Assessments	15,000	2,000	-86.7%
Licenses and Permits	415,192	288,350	-30.6%
Federal Grants	0	0	---
State General Purpose Aid	243,606	303,106	24.4%
State Categorical Aid	225,000	261,150	16.1%
Grants from County/Other Local Units	30,900	74,800	142.1%
Charges for Services	238,105	335,900	41.1%
Fines and Forfeits	27,000	30,400	12.6%
Interest on Investments	17,500	6,200	-64.6%
All Other Revenues	37,600	12,920	-65.6%
Total Revenues	\$3,308,964	\$3,686,694	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	270,000	275,000	1.9%
Total Revenues and Other Sources	\$3,578,964	\$3,961,694	10.7%
Current Expenditures			
General Government	\$634,276	\$651,931	2.8%
Public Safety	1,810,819	1,985,367	9.6%
Streets and Highways (excluding Const.)	565,188	712,639	26.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	406,653	465,722	14.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	117,928	146,035	23.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,534,864	\$3,961,694	12.1%
Debt Service - Principal	20,500	0	-100.0%
Interest and Fiscal Charges	21,250	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,576,614	\$3,961,694	10.8%

Name of City: **Bigelow**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$34,000	\$35,000	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	55,154	55,917	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	23,000	-8.0%
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	6,000	4,000	-33.3%
Total Revenues	\$121,554	\$119,317	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$141,554	\$139,317	-1.6%
Current Expenditures			
General Government	\$50,000	\$55,000	10.0%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	24,000	23,000	-4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	3,000	-62.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$120,000	\$119,000	-0.8%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$135,000	\$134,000	-0.7%

Name of City: **Bigfork**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$128,200	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	94,302	95,855	1.6%
State Categorical Aid	13,626	15,478	13.6%
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	128,736	123,360	-4.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	600	300	-50.0%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$382,639	\$374,568	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	28,201	63,425	124.9%
Total Revenues and Other Sources	\$410,840	\$437,993	6.6%
Current Expenditures			
General Government	\$130,829	\$139,233	6.4%
Public Safety	127,825	139,988	9.5%
Streets and Highways (excluding Const.)	81,140	78,630	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,730	7,850	16.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$346,524	\$365,701	5.5%
Debt Service - Principal	23,100	56,000	142.4%
Interest and Fiscal Charges	23,950	23,466	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$393,574	\$445,167	13.1%

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	26,063	24,823	-4.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,700	2,125	-21.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	1,025	900	-12.2%
Total Revenues	\$144,388	\$142,448	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$144,388	\$142,448	-1.3%
Current Expenditures			
General Government	\$29,800	\$29,150	-2.2%
Public Safety	2,365	3,365	42.3%
Streets and Highways (excluding Const.)	37,400	38,100	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,250	17,800	-23.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,750	7,050	4.4%
Total Current Expenditures	\$99,565	\$95,465	-4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,565	\$95,465	-4.1%

Name of City: **Birchwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$326,299	\$326,299	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$326,299	\$326,299	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$326,299	\$326,299	---
Current Expenditures			
General Government	\$127,883	\$125,120	-2.2%
Public Safety	77,800	72,100	-7.3%
Streets and Highways (excluding Const.)	43,000	46,000	7.0%
Sanitation	28,000	25,000	-10.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,700	12,900	-27.1%
Conservation of Natural Resources	1,916	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	15,179	---
Total Current Expenditures	\$296,299	\$296,299	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$326,299	\$326,299	---

Name of City: **Bird Island**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$343,808	\$413,968	20.4%
Tax Increments	0	0	---
All Other Taxes	7,600	8,000	5.3%
Special Assessments	0	0	---
Licenses and Permits	11,598	11,558	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	389,192	390,866	0.4%
State Categorical Aid	10,000	17,000	70.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,080	31,780	5.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	836	8,421	907.3%
Total Revenues	\$813,114	\$896,593	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$813,114	\$896,593	10.3%
Current Expenditures			
General Government	\$186,305	\$197,555	6.0%
Public Safety	240,440	248,700	3.4%
Streets and Highways (excluding Const.)	144,764	160,600	10.9%
Sanitation	36,200	34,200	-5.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,005	85,938	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,000	45,000	---
All Other Current Expenditures	3,400	3,600	5.9%
Total Current Expenditures	\$738,114	\$775,593	5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,000	121,000	61.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$813,114	\$896,593	10.3%

Name of City: **Biscay**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$18,169	\$18,715	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,049	16,523	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,460	40,858	331.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$43,678	\$76,096	74.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,678	\$76,096	74.2%
Current Expenditures			
General Government	\$37,350	\$63,965	71.3%
Public Safety	700	570	-18.6%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,050	\$64,535	69.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,050	\$64,535	69.6%

Name of City: **Biwabik [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Blackduck**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$207,799	\$211,810	1.9%
Tax Increments	30,652	31,064	1.3%
All Other Taxes	0	0	---
Special Assessments	33,983	31,585	-7.1%
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	239,899	244,385	1.9%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	95,650	95,100	-0.6%
Fines and Forfeits	5,250	5,250	---
Interest on Investments	700	700	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$645,133	\$651,094	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$705,133	\$711,094	0.8%
Current Expenditures			
General Government	\$122,724	\$114,450	-6.7%
Public Safety	340,199	268,685	-21.0%
Streets and Highways (excluding Const.)	147,723	137,625	-6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,709	40,057	-24.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$663,355	\$560,817	-15.5%
Debt Service - Principal	104,967	85,966	-18.1%
Interest and Fiscal Charges	24,321	25,546	5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$794,643	\$674,329	-15.1%

Name of City: **Blaine**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$16,805,000	\$18,849,415	12.2%
Tax Increments	0	0	---
All Other Taxes	169,810	174,860	3.0%
Special Assessments	0	0	---
Licenses and Permits	1,690,950	1,821,250	7.7%
Federal Grants	0	0	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	845,000	895,000	5.9%
Grants from County/Other Local Units	257,000	261,000	1.6%
Charges for Services	4,016,650	4,173,250	3.9%
Fines and Forfeits	258,500	246,000	-4.8%
Interest on Investments	233,300	217,100	-6.9%
All Other Revenues	139,200	148,000	6.3%
Total Revenues	\$24,437,910	\$26,808,375	9.7%
Proceeds from Bond Sales	0	1,549,620	---
Other Financing Sources	82,700	87,700	6.0%
Transfers from Other Funds	670,000	0	-100.0%
Total Revenues and Other Sources	\$25,190,610	\$28,445,695	12.9%
Current Expenditures			
General Government	\$4,931,700	\$5,205,099	5.5%
Public Safety	11,954,540	12,583,590	5.3%
Streets and Highways (excluding Const.)	3,283,660	3,414,095	4.0%
Sanitation	0	0	---
Human Services	62,500	90,000	44.0%
Health	0	0	---
Culture and Recreation	2,507,475	2,652,201	5.8%
Conservation of Natural Resources	15,000	20,300	35.3%
Economic Development and Housing	468,050	822,170	75.7%
All Other Current Expenditures	1,853,870	1,982,810	7.0%
Total Current Expenditures	\$25,076,795	\$26,770,265	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,255,935	1,701,120	35.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	0	-100.0%
Total Expenditures and Other Uses	\$26,432,730	\$28,471,385	7.7%

Name of City: **Bloomkest**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,204	\$47,736	-4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	19,001	19,263	1.4%
State Categorical Aid	6,000	7,100	18.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,736	30,885	-2.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,600	9,600	---
Total Revenues	\$116,541	\$114,584	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$116,541	\$114,584	-1.7%
Current Expenditures			
General Government	\$21,679	\$19,720	-9.0%
Public Safety	50,204	57,575	14.7%
Streets and Highways (excluding Const.)	10,125	9,089	-10.2%
Sanitation	9,800	9,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,100	19,100	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,908	\$115,284	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,345	1,300	-3.3%
Total Expenditures and Other Uses	\$114,253	\$116,584	2.0%

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$643,067	\$676,370	5.2%
Tax Increments	16,100	14,050	-12.7%
All Other Taxes	8,200	8,200	---
Special Assessments	43,673	33,326	-23.7%
Licenses and Permits	9,500	9,500	---
Federal Grants	0	0	---
State General Purpose Aid	695,250	702,339	1.0%
State Categorical Aid	44,200	47,200	6.8%
Grants from County/Other Local Units	10,200	12,920	26.7%
Charges for Services	83,025	127,650	53.7%
Fines and Forfeits	9,100	9,100	---
Interest on Investments	15,300	7,450	-51.3%
All Other Revenues	18,370	26,555	44.6%
Total Revenues	\$1,595,985	\$1,674,660	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	243,721	248,151	1.8%
Total Revenues and Other Sources	\$1,839,706	\$1,922,811	4.5%
Current Expenditures			
General Government	\$302,215	\$315,470	4.4%
Public Safety	476,642	479,130	0.5%
Streets and Highways (excluding Const.)	249,250	237,350	-4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	221,115	231,465	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,340	35,170	12.2%
All Other Current Expenditures	14,050	20,145	43.4%
Total Current Expenditures	\$1,294,612	\$1,318,730	1.9%
Debt Service - Principal	276,000	323,000	17.0%
Interest and Fiscal Charges	52,120	61,133	17.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	80,000	---
Other Financing Uses	16,500	14,000	-15.2%
Transfers to Other Funds	119,000	119,000	---
Total Expenditures and Other Uses	\$1,838,232	\$1,915,863	4.2%

Name of City: **Bloomington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$40,450,658	\$42,258,742	4.5%
Tax Increments	0	0	---
All Other Taxes	8,776,950	9,352,905	6.6%
Special Assessments	0	0	---
Licenses and Permits	4,738,425	4,799,800	1.3%
Federal Grants	1,234,213	1,016,968	-17.6%
State General Purpose Aid	0	0	---
State Categorical Aid	2,802,951	3,383,370	20.7%
Grants from County/Other Local Units	301,725	334,533	10.9%
Charges for Services	2,269,668	2,561,052	12.8%
Fines and Forfeits	1,388,000	1,371,250	-1.2%
Interest on Investments	125,179	86,916	-30.6%
All Other Revenues	901,771	874,165	-3.1%
Total Revenues	\$62,989,540	\$66,039,701	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,926,966	4,080,716	39.4%
Total Revenues and Other Sources	\$65,916,506	\$70,120,417	6.4%
Current Expenditures			
General Government	\$10,757,791	\$11,021,328	2.4%
Public Safety	29,208,760	29,398,542	0.6%
Streets and Highways (excluding Const.)	12,467,297	13,425,295	7.7%
Sanitation	0	0	---
Human Services	2,346,985	2,422,792	3.2%
Health	5,128,216	4,956,176	-3.4%
Culture and Recreation	7,269,926	7,730,556	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,570,695	6,210,466	-5.5%
All Other Current Expenditures	152,536	80,377	-47.3%
Total Current Expenditures	\$73,902,206	\$75,245,532	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	819,700	1,042,601	27.2%
Other Financing Uses	(7,578,151)	(8,057,953)	6.3%
Transfers to Other Funds	2,083,232	2,269,362	8.9%
Total Expenditures and Other Uses	\$69,226,987	\$70,499,542	1.8%

Name of City: **Blue Earth**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,200,622	\$1,237,996	3.1%
Tax Increments	0	0	---
All Other Taxes	292,075	300,837	3.0%
Special Assessments	173,341	191,631	10.6%
Licenses and Permits	27,293	28,112	3.0%
Federal Grants	993,050	0	-100.0%
State General Purpose Aid	1,774,258	1,807,351	1.9%
State Categorical Aid	76,314	78,401	2.7%
Grants from County/Other Local Units	74,861	77,107	3.0%
Charges for Services	140,058	144,260	3.0%
Fines and Forfeits	18,700	19,261	3.0%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	57,924	59,523	2.8%
Total Revenues	\$4,878,496	\$3,984,479	-18.3%
Proceeds from Bond Sales	1,535,224	1,797,000	17.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	8,000	8,240	3.0%
Total Revenues and Other Sources	\$6,421,720	\$5,789,719	-9.8%
Current Expenditures			
General Government	\$363,488	\$443,144	21.9%
Public Safety	812,305	747,361	-8.0%
Streets and Highways (excluding Const.)	765,195	865,376	13.1%
Sanitation	36,750	71,247	93.9%
Human Services	0	72,377	---
Health	35,416	55,000	55.3%
Culture and Recreation	369,869	337,716	-8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	89,197	118,637	33.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,472,220	\$2,710,858	9.7%
Debt Service - Principal	586,305	558,681	-4.7%
Interest and Fiscal Charges	144,942	191,631	32.2%
Streets and Highways Capital Outlay	3,632,140	1,797,000	-50.5%
All Other Capital Outlay	147,950	172,800	16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,983,557	\$5,430,970	-22.2%

Name of City: **Bluffton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$50,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,165	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	37,317	57,909	55.2%
State Categorical Aid	1,775	4,826	171.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,200	5,725	10.1%
Fines and Forfeits	0	0	---
Interest on Investments	241	459	90.5%
All Other Revenues	35,467	43,592	22.9%
Total Revenues	\$127,200	\$164,676	29.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$127,200	\$164,676	29.5%
Current Expenditures			
General Government	\$23,941	\$52,029	117.3%
Public Safety	16,026	22,347	39.4%
Streets and Highways (excluding Const.)	22,184	60,699	173.6%
Sanitation	1,364	432	-68.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,670	14,853	93.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$71,185	\$150,360	111.2%
Debt Service - Principal	7,480	8,439	12.8%
Interest and Fiscal Charges	2,240	1,281	-42.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$80,905	\$160,080	97.9%

Name of City: **Bock [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Borup**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,500	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,500	9,500	---
Total Revenues	\$36,700	\$37,200	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,700	\$37,200	1.4%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$28,500	\$28,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,500	\$28,500	---

Name of City: **Bovey**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$263,100	\$313,296	19.1%
Tax Increments	0	0	---
All Other Taxes	50,000	55,000	10.0%
Special Assessments	0	0	---
Licenses and Permits	1,062	1,037	-2.4%
Federal Grants	79,000	0	-100.0%
State General Purpose Aid	274,746	277,357	1.0%
State Categorical Aid	10,000	14,600	46.0%
Grants from County/Other Local Units	1,800	800	-55.6%
Charges for Services	50,471	50,780	0.6%
Fines and Forfeits	5,975	3,000	-49.8%
Interest on Investments	450	450	---
All Other Revenues	15,751	14,711	-6.6%
Total Revenues	\$752,355	\$731,031	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	77,632	68,000	-12.4%
Total Revenues and Other Sources	\$829,987	\$799,031	-3.7%
Current Expenditures			
General Government	\$183,769	\$188,699	2.7%
Public Safety	368,954	338,765	-8.2%
Streets and Highways (excluding Const.)	177,826	198,383	11.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,626	73,111	-15.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$817,175	\$798,958	-2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$817,175	\$798,958	-2.2%

Name of City: **Bowlus [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Boy River [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Braham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$538,263	\$538,263	---
Tax Increments	39,170	49,598	26.6%
All Other Taxes	0	0	---
Special Assessments	14,915	14,915	---
Licenses and Permits	18,245	18,290	0.2%
Federal Grants	0	0	---
State General Purpose Aid	549,408	560,731	2.1%
State Categorical Aid	42,682	52,437	22.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	125,274	127,215	1.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	300	1,100	266.7%
All Other Revenues	0	1,221	---
Total Revenues	\$1,338,257	\$1,373,770	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	149,030	157,978	6.0%
Total Revenues and Other Sources	\$1,487,287	\$1,531,748	3.0%
Current Expenditures			
General Government	\$246,810	\$314,739	27.5%
Public Safety	447,253	475,984	6.4%
Streets and Highways (excluding Const.)	277,358	299,315	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,526	6,759	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	59,573	11,013	-81.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,037,520	\$1,107,810	6.8%
Debt Service - Principal	190,674	222,082	16.5%
Interest and Fiscal Charges	46,828	47,697	1.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	103,802	33,000	-68.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	108,463	121,159	11.7%
Total Expenditures and Other Uses	\$1,487,287	\$1,531,748	3.0%

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,453,486	\$4,898,835	10.0%
Tax Increments	0	0	---
All Other Taxes	233,000	275,000	18.0%
Special Assessments	10,800	10,800	---
Licenses and Permits	259,425	318,925	22.9%
Federal Grants	445,400	388,393	-12.8%
State General Purpose Aid	4,019,533	4,071,207	1.3%
State Categorical Aid	858,619	863,578	0.6%
Grants from County/Other Local Units	151,793	147,448	-2.9%
Charges for Services	1,670,348	1,693,312	1.4%
Fines and Forfeits	172,000	158,000	-8.1%
Interest on Investments	6,000	3,000	-50.0%
All Other Revenues	40,766	18,700	-54.1%
Total Revenues	\$12,321,170	\$12,847,198	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,351,350	1,422,036	5.2%
Total Revenues and Other Sources	\$13,672,520	\$14,269,234	4.4%
Current Expenditures			
General Government	\$2,087,760	\$1,992,125	-4.6%
Public Safety	4,537,491	4,728,229	4.2%
Streets and Highways (excluding Const.)	889,465	956,867	7.6%
Sanitation	81,723	64,655	-20.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,027,171	1,069,136	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	115,885	116,719	0.7%
All Other Current Expenditures	2,314,954	2,354,666	1.7%
Total Current Expenditures	\$11,054,449	\$11,282,397	2.1%
Debt Service - Principal	1,900,000	1,920,000	1.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	162,000	383,580	136.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	403,043	610,844	51.6%
Total Expenditures and Other Uses	\$13,519,492	\$14,196,821	5.0%

Name of City: **Brandon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$115,600	\$125,500	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	417	400	-4.1%
Licenses and Permits	3,800	3,200	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	99,766	101,850	2.1%
State Categorical Aid	600	655	9.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	14,000	27.3%
Fines and Forfeits	0	0	---
Interest on Investments	4,500	4,000	-11.1%
All Other Revenues	35,000	35,000	---
Total Revenues	\$270,683	\$284,605	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	544,529	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$815,212	\$284,605	-65.1%
Current Expenditures			
General Government	\$204,000	\$185,000	-9.3%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	46,500	45,000	-3.2%
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,100	3,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,583	1,005	-82.0%
Total Current Expenditures	\$305,683	\$280,605	-8.2%
Debt Service - Principal	8,322	4,000	-51.9%
Interest and Fiscal Charges	1,207	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$815,212	\$284,605	-65.1%

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$937,740	\$973,212	3.8%
Tax Increments	9,600	11,873	23.7%
All Other Taxes	20,000	23,000	15.0%
Special Assessments	130,843	129,100	-1.3%
Licenses and Permits	25,600	25,600	---
Federal Grants	0	0	---
State General Purpose Aid	1,453,066	1,481,330	1.9%
State Categorical Aid	67,500	76,133	12.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	255,419	262,511	2.8%
Fines and Forfeits	24,000	23,500	-2.1%
Interest on Investments	32,045	37,070	15.7%
All Other Revenues	60,500	60,000	-0.8%
Total Revenues	\$3,016,313	\$3,103,329	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	498,300	373,400	-25.1%
Total Revenues and Other Sources	\$3,514,613	\$3,476,729	-1.1%
Current Expenditures			
General Government	\$462,376	\$486,826	5.3%
Public Safety	857,879	921,261	7.4%
Streets and Highways (excluding Const.)	692,784	727,888	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	27,000	34,900	29.3%
Culture and Recreation	346,280	352,237	1.7%
Conservation of Natural Resources	3,000	3,000	---
Economic Development and Housing	28,662	11,650	-59.4%
All Other Current Expenditures	52,500	53,550	2.0%
Total Current Expenditures	\$2,470,481	\$2,591,312	4.9%
Debt Service - Principal	333,423	304,547	-8.7%
Interest and Fiscal Charges	75,825	66,822	-11.9%
Streets and Highways Capital Outlay	35,000	35,000	---
All Other Capital Outlay	300,000	200,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	255,000	148,400	-41.8%
Total Expenditures and Other Uses	\$3,469,729	\$3,346,081	-3.6%

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,759,080	\$1,655,422	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	197,101	192,386	-2.4%
Licenses and Permits	49,220	78,020	58.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	36,100	44,400	23.0%
Grants from County/Other Local Units	17,000	13,000	-23.5%
Charges for Services	49,100	57,800	17.7%
Fines and Forfeits	12,700	10,000	-21.3%
Interest on Investments	69,700	16,000	-77.0%
All Other Revenues	20,834	9,200	-55.8%
Total Revenues	\$2,210,835	\$2,076,228	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	41,637	94,000	125.8%
Total Revenues and Other Sources	\$2,252,472	\$2,170,228	-3.7%
Current Expenditures			
General Government	\$504,340	\$572,285	13.5%
Public Safety	628,941	660,947	5.1%
Streets and Highways (excluding Const.)	409,337	347,926	-15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	700	600	-14.3%
All Other Current Expenditures	17,152	13,750	-19.8%
Total Current Expenditures	\$1,566,470	\$1,601,508	2.2%
Debt Service - Principal	330,000	230,000	-30.3%
Interest and Fiscal Charges	119,160	42,505	-64.3%
Streets and Highways Capital Outlay	91,000	261,500	187.4%
All Other Capital Outlay	116,474	119,000	2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	10,000	-60.0%
Total Expenditures and Other Uses	\$2,248,104	\$2,264,513	0.7%

Name of City: **Brewster**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$168,115	\$174,658	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	43,200	43,000	-0.5%
Licenses and Permits	1,800	2,200	22.2%
Federal Grants	0	0	---
State General Purpose Aid	181,219	176,489	-2.6%
State Categorical Aid	12,000	4,000	-66.7%
Grants from County/Other Local Units	12,500	16,000	28.0%
Charges for Services	80,300	80,500	0.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
Total Revenues	\$500,134	\$497,847	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,965	183,925	2209.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$508,099	\$681,772	34.2%
Current Expenditures			
General Government	\$46,800	\$59,000	26.1%
Public Safety	77,200	80,000	3.6%
Streets and Highways (excluding Const.)	61,600	65,600	6.5%
Sanitation	52,200	55,000	5.4%
Human Services	0	1,500	---
Health	0	0	---
Culture and Recreation	35,934	21,900	-39.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	40,500	43,900	8.4%
All Other Current Expenditures	61,700	49,000	-20.6%
Total Current Expenditures	\$375,934	\$375,900	-0.0%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	11,165	9,850	-11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	200,000	---
Other Financing Uses	81,000	56,022	-30.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$508,099	\$681,772	34.2%

Name of City: **Bricelyn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$161,300	\$164,894	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	229	-42.8%
Federal Grants	0	0	---
State General Purpose Aid	130,224	127,995	-1.7%
State Categorical Aid	0	15,990	---
Grants from County/Other Local Units	480	0	-100.0%
Charges for Services	35,350	30,625	-13.4%
Fines and Forfeits	84	86	2.4%
Interest on Investments	700	256	-63.4%
All Other Revenues	8,050	25,813	220.7%
Total Revenues	\$336,588	\$365,888	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,801	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$352,389	\$365,888	3.8%
Current Expenditures			
General Government	\$56,280	\$67,124	19.3%
Public Safety	65,418	42,359	-35.2%
Streets and Highways (excluding Const.)	122,100	97,176	-20.4%
Sanitation	7,200	7,886	9.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,550	6,103	-67.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	11,127	---
Total Current Expenditures	\$269,548	\$231,775	-14.0%
Debt Service - Principal	12,111	15,762	30.1%
Interest and Fiscal Charges	3,382	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	48,000	66,625	38.8%
Total Expenditures and Other Uses	\$343,041	\$314,162	-8.4%

Name of City: **Brook Park**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$18,397	11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	2,849	2,850	0.0%
State Categorical Aid	17,784	18,126	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,752	4,761	-29.5%
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$49,735	\$50,984	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,735	\$50,984	2.5%
Current Expenditures			
General Government	\$38,982	\$39,280	0.8%
Public Safety	3,300	4,900	48.5%
Streets and Highways (excluding Const.)	4,000	4,500	12.5%
Sanitation	300	310	3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,582	\$48,990	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,582	\$48,990	5.2%

Name of City: **Brooklyn Center**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$13,914,436	\$15,058,489	8.2%
Tax Increments	3,722,960	4,368,725	17.3%
All Other Taxes	860,000	880,000	2.3%
Special Assessments	1,365,046	1,700,457	24.6%
Licenses and Permits	743,668	728,115	-2.1%
Federal Grants	0	160,000	---
State General Purpose Aid	772,307	1,580,668	104.7%
State Categorical Aid	1,423,693	1,397,357	-1.8%
Grants from County/Other Local Units	82,800	400,500	383.7%
Charges for Services	1,603,606	1,545,575	-3.6%
Fines and Forfeits	349,500	348,500	-0.3%
Interest on Investments	33,350	97,758	193.1%
All Other Revenues	754,900	95,726	-87.3%
Total Revenues	\$25,626,266	\$28,361,870	10.7%
Proceeds from Bond Sales	0	1,370,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,237,555	3,908,759	-7.8%
Total Revenues and Other Sources	\$29,863,821	\$33,640,629	12.6%
Current Expenditures			
General Government	\$3,180,713	\$3,301,053	3.8%
Public Safety	9,825,619	10,254,950	4.4%
Streets and Highways (excluding Const.)	2,138,089	2,203,925	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,438,801	2,567,327	5.3%
Conservation of Natural Resources	97,400	98,548	1.2%
Economic Development and Housing	1,796,091	1,300,135	-27.6%
All Other Current Expenditures	818,870	983,253	20.1%
Total Current Expenditures	\$20,295,583	\$20,709,191	2.0%
Debt Service - Principal	1,905,000	3,025,000	58.8%
Interest and Fiscal Charges	719,072	836,551	16.3%
Streets and Highways Capital Outlay	3,240,000	6,080,000	87.7%
All Other Capital Outlay	5,275,500	1,660,000	-68.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,347,210	3,460,148	47.4%
Total Expenditures and Other Uses	\$33,782,365	\$35,770,890	5.9%

Name of City: **Brooklyn Park**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$38,905,678	\$39,454,158	1.4%
Tax Increments	2,233,900	1,557,326	-30.3%
All Other Taxes	1,020,947	1,070,582	4.9%
Special Assessments	1,909,414	1,416,854	-25.8%
Licenses and Permits	1,914,621	2,279,800	19.1%
Federal Grants	535,304	1,278,005	138.7%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	4,038,867	4,207,306	4.2%
Grants from County/Other Local Units	1,340,000	1,319,500	-1.5%
Charges for Services	3,686,264	3,759,986	2.0%
Fines and Forfeits	598,000	572,000	-4.3%
Interest on Investments	2,382,013	2,296,070	-3.6%
All Other Revenues	4,209,274	4,047,329	-3.8%
Total Revenues	\$62,834,228	\$63,318,862	0.8%
Proceeds from Bond Sales	6,650,000	6,250,000	-6.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	9,716,083	6,100,474	-37.2%
Total Revenues and Other Sources	\$79,200,311	\$75,669,336	-4.5%
Current Expenditures			
General Government	\$5,322,389	\$5,163,200	-3.0%
Public Safety	24,718,859	25,977,245	5.1%
Streets and Highways (excluding Const.)	3,328,024	3,440,014	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,602,843	8,961,539	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	8,992,512	7,885,816	-12.3%
All Other Current Expenditures	189,630	154,630	-18.5%
Total Current Expenditures	\$51,154,257	\$51,582,444	0.8%
Debt Service - Principal	3,077,230	2,607,274	-15.3%
Interest and Fiscal Charges	663,779	822,852	24.0%
Streets and Highways Capital Outlay	9,627,140	8,969,664	-6.8%
All Other Capital Outlay	13,405,000	9,621,000	-28.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,461,126	6,134,241	-35.2%
Total Expenditures and Other Uses	\$87,388,532	\$79,737,475	-8.8%

Name of City: **Brooks**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	10,000	18,000	80.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	300	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	30,220	30,260	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	100	100	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	4,500	4,500	---
Total Revenues	\$75,220	\$82,160	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,220	\$82,160	9.2%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	14,000	20,000	42.9%
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	1,720	2,660	54.7%
Total Current Expenditures	\$75,220	\$82,160	9.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,220	\$82,160	9.2%

Name of City: **Brookston**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$28,000	\$28,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,000	\$28,000	---
Current Expenditures			
General Government	\$3,200	\$3,200	---
Public Safety	4,200	4,200	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,400	\$16,400	13.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	2,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,400	\$18,400	27.8%

Name of City: **Broton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$201,791	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	170,409	0	-100.0%
State Categorical Aid	20,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	0	-100.0%
Fines and Forfeits	2,000	0	-100.0%
Interest on Investments	700	0	-100.0%
All Other Revenues	23,000	0	-100.0%
Total Revenues	\$458,400	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$458,400	\$0	-100.0%
Current Expenditures			
General Government	\$186,800	\$0	-100.0%
Public Safety	90,100	0	-100.0%
Streets and Highways (excluding Const.)	120,900	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	500	0	-100.0%
Culture and Recreation	10,700	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$409,000	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,400	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$458,400	\$0	-100.0%

Name of City: **Browerville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$189,779	\$190,612	0.4%
Tax Increments	0	0	---
All Other Taxes	8,500	8,600	1.2%
Special Assessments	32,399	36,791	13.6%
Licenses and Permits	535	535	---
Federal Grants	0	0	---
State General Purpose Aid	238,256	242,203	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	70,750	69,000	-2.5%
Fines and Forfeits	1,750	1,800	2.9%
Interest on Investments	300	350	16.7%
All Other Revenues	0	0	---
Total Revenues	\$542,269	\$549,891	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	71,570	63,570	-11.2%
Total Revenues and Other Sources	\$613,839	\$613,461	-0.1%
Current Expenditures			
General Government	\$133,746	\$133,858	0.1%
Public Safety	103,744	104,450	0.7%
Streets and Highways (excluding Const.)	234,888	312,676	33.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,615	14,404	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$486,993	\$565,388	16.1%
Debt Service - Principal	62,820	75,272	19.8%
Interest and Fiscal Charges	23,302	23,388	0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$633,315	\$664,048	4.9%

Name of City: **Browns Valley**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$236,900	\$272,435	15.0%
Tax Increments	0	0	---
All Other Taxes	3,400	0	-100.0%
Special Assessments	2,500	0	-100.0%
Licenses and Permits	1,180	950	-19.5%
Federal Grants	0	0	---
State General Purpose Aid	357,430	351,590	-1.6%
State Categorical Aid	4,029	4,029	---
Grants from County/Other Local Units	0	0	---
Charges for Services	86,687	118,430	36.6%
Fines and Forfeits	1,500	800	-46.7%
Interest on Investments	2,500	2,500	---
All Other Revenues	10,990	19,640	78.7%
Total Revenues	\$707,116	\$770,374	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$707,116	\$770,374	8.9%
Current Expenditures			
General Government	\$236,645	\$285,568	20.7%
Public Safety	264,650	268,750	1.5%
Streets and Highways (excluding Const.)	118,360	122,500	3.5%
Sanitation	0	0	---
Human Services	11,430	15,910	39.2%
Health	0	0	---
Culture and Recreation	28,260	31,540	11.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	55,207	79,810	44.6%
Total Current Expenditures	\$714,552	\$804,078	12.5%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	6,153	34,753	464.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$750,705	\$868,831	15.7%

Name of City: **Brownsdale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$126,752	\$121,939	-3.8%
Tax Increments	0	0	---
All Other Taxes	3,000	1,200	-60.0%
Special Assessments	79,209	107,161	35.3%
Licenses and Permits	4,000	2,100	-47.5%
Federal Grants	0	0	---
State General Purpose Aid	195,000	208,000	6.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	750	900	20.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	100	-90.0%
All Other Revenues	22,000	14,000	-36.4%
Total Revenues	\$431,711	\$455,400	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$431,711	\$455,400	5.5%
Current Expenditures			
General Government	\$77,000	\$84,800	10.1%
Public Safety	75,000	84,800	13.1%
Streets and Highways (excluding Const.)	45,000	84,800	88.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,000	27,000	8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$222,000	\$281,400	26.8%
Debt Service - Principal	77,000	106,000	37.7%
Interest and Fiscal Charges	45,894	41,000	-10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,817	27,000	-68.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$431,711	\$455,400	5.5%

Name of City: **Brownsville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$115,500	\$118,330	2.5%
Tax Increments	0	0	---
All Other Taxes	2,500	2,500	---
Special Assessments	0	0	---
Licenses and Permits	4,250	4,250	---
Federal Grants	0	0	---
State General Purpose Aid	65,969	66,527	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	500	500	---
Interest on Investments	150	150	---
All Other Revenues	28,900	29,200	1.0%
Total Revenues	\$230,269	\$233,957	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$230,269	\$233,957	1.6%
Current Expenditures			
General Government	\$43,459	\$43,750	0.7%
Public Safety	42,885	43,250	0.9%
Streets and Highways (excluding Const.)	62,994	63,500	0.8%
Sanitation	0	0	---
Human Services	500	550	10.0%
Health	0	0	---
Culture and Recreation	39,161	39,300	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$190,999	\$192,350	0.7%
Debt Service - Principal	25,000	19,900	-20.4%
Interest and Fiscal Charges	2,900	8,000	175.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,500	12,800	2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$231,399	\$233,050	0.7%

Name of City: **Brownton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Bruno**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$18,278	\$21,278	16.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	18,404	17,848	-3.0%
State Categorical Aid	3,541	3,600	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	9,000	---
Fines and Forfeits	0	0	---
Interest on Investments	350	350	---
All Other Revenues	500	500	---
Total Revenues	\$50,973	\$53,476	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,973	\$53,476	4.9%
Current Expenditures			
General Government	\$18,500	\$18,000	-2.7%
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	2,500	3,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,500	50.0%
Total Current Expenditures	\$49,000	\$50,500	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,000	\$50,500	3.1%

Name of City: **Buckman**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,450	3,450	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	22,000	22,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$72,250	\$72,250	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,250	\$72,250	---
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	22,000	22,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	800	---
All Other Current Expenditures	800	0	-100.0%
Total Current Expenditures	\$53,400	\$53,400	---
Debt Service - Principal	10,000	10,425	4.3%
Interest and Fiscal Charges	1,275	1,275	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,675	\$65,100	0.7%

Name of City: **Buffalo**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,100,483	\$3,495,069	12.7%
Tax Increments	0	0	---
All Other Taxes	1,500	1,800	20.0%
Special Assessments	0	0	---
Licenses and Permits	267,060	270,810	1.4%
Federal Grants	0	0	---
State General Purpose Aid	636,274	703,609	10.6%
State Categorical Aid	409,400	633,321	54.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,014,536	2,911,950	-3.4%
Fines and Forfeits	30,000	35,000	16.7%
Interest on Investments	2,575	2,700	4.9%
All Other Revenues	96,358	98,000	1.7%
Total Revenues	\$7,558,186	\$8,152,259	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	839,025	476,500	-43.2%
Transfers from Other Funds	2,065,000	2,065,000	---
Total Revenues and Other Sources	\$10,462,211	\$10,693,759	2.2%
Current Expenditures			
General Government	\$1,155,339	\$1,197,456	3.6%
Public Safety	2,749,098	2,932,720	6.7%
Streets and Highways (excluding Const.)	1,358,708	1,745,753	28.5%
Sanitation	735,800	738,100	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,156,804	2,086,850	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	38,564	37,965	-1.6%
Total Current Expenditures	\$8,194,313	\$8,738,844	6.6%
Debt Service - Principal	310,350	287,742	-7.3%
Interest and Fiscal Charges	15,322	14,442	-5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	921,605	693,210	-24.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	420,215	415,000	-1.2%
Total Expenditures and Other Uses	\$9,861,805	\$10,149,238	2.9%

Name of City: **Buffalo Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$420,101	\$490,392	16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,500	101,988	1754.3%
Licenses and Permits	3,300	3,300	---
Federal Grants	0	0	---
State General Purpose Aid	176,972	228,078	28.9%
State Categorical Aid	3,347	18,347	448.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,204	21,680	19.1%
Fines and Forfeits	2,120	2,120	---
Interest on Investments	8,000	8,050	0.6%
All Other Revenues	11,000	58,129	428.4%
Total Revenues	\$648,544	\$932,084	43.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$648,544	\$932,084	43.7%
Current Expenditures			
General Government	\$183,891	\$173,772	-5.5%
Public Safety	205,660	224,422	9.1%
Streets and Highways (excluding Const.)	76,349	77,831	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,100	19,762	22.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$482,000	\$495,787	2.9%
Debt Service - Principal	4,003	34,351	758.1%
Interest and Fiscal Charges	10,241	118,741	1059.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,800	74,125	4.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	81,500	97,650	19.8%
Total Expenditures and Other Uses	\$648,544	\$820,654	26.5%

Name of City: **Buhl**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$295,345	\$310,145	5.0%
Tax Increments	17,000	15,500	-8.8%
All Other Taxes	8,000	8,000	---
Special Assessments	1,950	1,950	---
Licenses and Permits	1,025	2,470	141.0%
Federal Grants	0	0	---
State General Purpose Aid	465,561	445,206	-4.4%
State Categorical Aid	48,576	49,376	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,750	38,700	39.5%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	2,400	2,000	-16.7%
All Other Revenues	13,300	13,550	1.9%
Total Revenues	\$884,907	\$888,897	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,385	9,800	-58.1%
Total Revenues and Other Sources	\$908,292	\$898,697	-1.1%
Current Expenditures			
General Government	\$183,721	\$186,675	1.6%
Public Safety	159,729	157,973	-1.1%
Streets and Highways (excluding Const.)	277,102	245,406	-11.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,490	116,177	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	51,981	49,089	-5.6%
Total Current Expenditures	\$788,023	\$755,320	-4.2%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	8,212	7,293	-11.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,057	101,084	31.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$908,292	\$898,697	-1.1%

Name of City: **Burnsville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$29,051,773	\$30,212,911	4.0%
Tax Increments	0	0	---
All Other Taxes	1,268,500	1,318,500	3.9%
Special Assessments	3,011,782	3,096,189	2.8%
Licenses and Permits	1,880,862	1,918,115	2.0%
Federal Grants	221,601	2,085,613	841.2%
State General Purpose Aid	0	100,000	---
State Categorical Aid	2,010,638	3,727,086	85.4%
Grants from County/Other Local Units	1,110,104	1,362,390	22.7%
Charges for Services	4,745,139	4,922,739	3.7%
Fines and Forfeits	449,000	453,750	1.1%
Interest on Investments	398,058	414,997	4.3%
All Other Revenues	1,752,860	1,849,252	5.5%
Total Revenues	\$45,900,317	\$51,461,542	12.1%
Proceeds from Bond Sales	0	3,190,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,748,474	5,975,377	3.9%
Total Revenues and Other Sources	\$51,648,791	\$60,626,919	17.4%
Current Expenditures			
General Government	\$4,728,454	\$4,751,501	0.5%
Public Safety	19,503,710	20,357,738	4.4%
Streets and Highways (excluding Const.)	3,716,666	3,986,711	7.3%
Sanitation	245,221	253,317	3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,986,499	3,896,585	-2.3%
Conservation of Natural Resources	897,853	933,454	4.0%
Economic Development and Housing	192,683	203,880	5.8%
All Other Current Expenditures	649,500	672,280	3.5%
Total Current Expenditures	\$33,920,586	\$35,055,466	3.3%
Debt Service - Principal	3,738,044	4,039,700	8.1%
Interest and Fiscal Charges	1,266,795	1,335,476	5.4%
Streets and Highways Capital Outlay	7,297,000	12,890,000	76.6%
All Other Capital Outlay	4,136,983	7,192,985	73.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,208,408	5,590,947	7.3%
Total Expenditures and Other Uses	\$55,567,816	\$66,104,574	19.0%

Name of City: **Burtrum [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Butterfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$91,490	\$91,490	---
Tax Increments	2,510	2,510	---
All Other Taxes	7,000	7,000	---
Special Assessments	2,700	4,700	74.1%
Licenses and Permits	2,000	2,500	25.0%
Federal Grants	0	0	---
State General Purpose Aid	187,451	190,579	1.7%
State Categorical Aid	9,000	19,000	111.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	53,380	52,880	-0.9%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	0	550	---
All Other Revenues	3,200	200	-93.8%
Total Revenues	\$359,231	\$371,609	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$359,231	\$371,609	3.4%
Current Expenditures			
General Government	\$99,530	\$101,690	2.2%
Public Safety	47,200	49,200	4.2%
Streets and Highways (excluding Const.)	132,450	116,629	-11.9%
Sanitation	3,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,800	26,735	-31.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,995	29,439	-1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$350,975	\$323,693	-7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$350,975	\$323,693	-7.8%

Name of City: **Byron**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,284,012	\$1,538,478	19.8%
Tax Increments	47,000	17,000	-63.8%
All Other Taxes	25,000	30,000	20.0%
Special Assessments	3,000	3,200	6.7%
Licenses and Permits	116,000	133,000	14.7%
Federal Grants	0	0	---
State General Purpose Aid	257,070	273,949	6.6%
State Categorical Aid	8,100	8,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	136,096	125,400	-7.9%
Fines and Forfeits	8,000	6,500	-18.8%
Interest on Investments	5,000	2,950	-41.0%
All Other Revenues	50,453	69,400	37.6%
Total Revenues	\$1,939,731	\$2,207,977	13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,939,731	\$2,207,977	13.8%
Current Expenditures			
General Government	\$433,970	\$544,690	25.5%
Public Safety	709,922	797,158	12.3%
Streets and Highways (excluding Const.)	447,873	514,670	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	251,791	244,547	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	96,175	1,069,120	1011.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,939,731	\$3,170,185	63.4%
Debt Service - Principal	846,000	1,204,000	42.3%
Interest and Fiscal Charges	277,937	232,065	-16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	47,000	17,000	-63.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,110,668	\$4,623,250	48.6%

Name of City: **Caledonia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$680,750	\$714,340	4.9%
Tax Increments	0	0	---
All Other Taxes	33,950	33,800	-0.4%
Special Assessments	0	0	---
Licenses and Permits	14,300	13,600	-4.9%
Federal Grants	0	0	---
State General Purpose Aid	951,660	1,016,100	6.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	27,500	24,500	-10.9%
Charges for Services	386,355	384,350	-0.5%
Fines and Forfeits	11,900	15,300	28.6%
Interest on Investments	0	4,500	---
All Other Revenues	41,000	38,000	-7.3%
Total Revenues	\$2,147,415	\$2,244,490	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	17,000	-15.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,167,415	\$2,261,490	4.3%
Current Expenditures			
General Government	\$290,770	\$297,055	2.2%
Public Safety	883,305	936,895	6.1%
Streets and Highways (excluding Const.)	317,050	353,080	11.4%
Sanitation	2,300	2,300	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	244,240	280,975	15.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,375	24,975	2.5%
All Other Current Expenditures	13,400	3,400	-74.6%
Total Current Expenditures	\$1,777,440	\$1,900,680	6.9%
Debt Service - Principal	101,970	104,800	2.8%
Interest and Fiscal Charges	17,625	18,555	5.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	181,500	180,545	-0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,078,535	\$2,204,580	6.1%

Name of City: **Callaway**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$41,660	\$43,743	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92	92	---
Federal Grants	0	0	---
State General Purpose Aid	41,903	42,876	2.3%
State Categorical Aid	0	533	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,853	14,853	---
Fines and Forfeits	0	0	---
Interest on Investments	150	200	33.3%
All Other Revenues	250	250	---
Total Revenues	\$98,908	\$102,547	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,150	57,425	54.6%
Total Revenues and Other Sources	\$136,058	\$159,972	17.6%
Current Expenditures			
General Government	\$45,659	\$45,719	0.1%
Public Safety	28,200	50,531	79.2%
Streets and Highways (excluding Const.)	46,544	47,917	2.9%
Sanitation	14,420	14,570	1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,235	1,235	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$136,058	\$159,972	17.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,058	\$159,972	17.6%

Name of City: **Calumet**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$161,418	\$169,450	5.0%
Tax Increments	0	0	---
All Other Taxes	3,473	3,500	0.8%
Special Assessments	0	0	---
Licenses and Permits	1,825	2,300	26.0%
Federal Grants	0	0	---
State General Purpose Aid	120,051	159,000	32.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	113,625	30,000	-73.6%
Fines and Forfeits	300	400	33.3%
Interest on Investments	442	600	35.7%
All Other Revenues	70,500	6,800	-90.4%
Total Revenues	\$471,634	\$372,050	-21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	9,150	---
Total Revenues and Other Sources	\$471,634	\$381,200	-19.2%
Current Expenditures			
General Government	\$40,200	\$81,000	101.5%
Public Safety	42,204	46,000	9.0%
Streets and Highways (excluding Const.)	96,000	167,000	74.0%
Sanitation	85,088	200	-99.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,600	45,000	8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	106,000	10,000	-90.6%
Total Current Expenditures	\$411,092	\$349,200	-15.1%
Debt Service - Principal	20,800	22,000	5.8%
Interest and Fiscal Charges	12,000	10,000	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$443,892	\$381,200	-14.1%

Name of City: **Cambridge**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,738,474	\$4,790,894	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	452,989	483,458	6.7%
Licenses and Permits	165,450	179,250	8.3%
Federal Grants	405,000	410,121	1.3%
State General Purpose Aid	689,437	725,399	5.2%
State Categorical Aid	293,822	702,428	139.1%
Grants from County/Other Local Units	85,924	145,727	69.6%
Charges for Services	574,701	611,949	6.5%
Fines and Forfeits	36,500	40,250	10.3%
Interest on Investments	18,600	15,100	-18.8%
All Other Revenues	74,945	64,537	-13.9%
Total Revenues	\$7,535,842	\$8,169,113	8.4%
Proceeds from Bond Sales	1,480,623	1,006,000	-32.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,364,697	1,248,256	-8.5%
Total Revenues and Other Sources	\$10,381,162	\$10,423,369	0.4%
Current Expenditures			
General Government	\$1,353,003	\$1,482,796	9.6%
Public Safety	2,024,040	2,206,365	9.0%
Streets and Highways (excluding Const.)	1,490,552	1,464,358	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	322,182	285,504	-11.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	859,096	842,390	-1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,048,873	\$6,281,413	3.8%
Debt Service - Principal	1,581,507	1,449,749	-8.3%
Interest and Fiscal Charges	194,875	194,728	-0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,754,721	2,536,425	-32.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,018,097	881,656	-13.4%
Total Expenditures and Other Uses	\$12,598,073	\$11,343,971	-10.0%

Name of City: **Campbell [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Canby**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$565,641	\$564,250	-0.2%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	6,400	18,200	184.4%
Licenses and Permits	3,675	2,625	-28.6%
Federal Grants	152,000	184,500	21.4%
State General Purpose Aid	704,719	709,355	0.7%
State Categorical Aid	20,000	22,000	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	134,633	132,128	-1.9%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	7,900	6,150	-22.2%
All Other Revenues	79,550	75,300	-5.3%
Total Revenues	\$1,683,018	\$1,722,508	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$1,808,018	\$1,847,508	2.2%
Current Expenditures			
General Government	\$327,166	\$339,481	3.8%
Public Safety	320,593	318,743	-0.6%
Streets and Highways (excluding Const.)	299,290	229,340	-23.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	197,668	241,253	22.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	172,095	212,452	23.5%
Total Current Expenditures	\$1,316,812	\$1,341,269	1.9%
Debt Service - Principal	20,000	10,000	-50.0%
Interest and Fiscal Charges	61,783	10,775	-82.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	302,000	318,000	5.3%
Other Financing Uses	56,206	43,440	-22.7%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$1,881,801	\$1,848,484	-1.8%

Name of City: **Cannon Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,216,074	\$2,261,709	2.1%
Tax Increments	0	0	---
All Other Taxes	554,360	559,000	0.8%
Special Assessments	138,525	132,870	-4.1%
Licenses and Permits	63,500	79,850	25.7%
Federal Grants	0	54,340	---
State General Purpose Aid	616,241	637,000	3.4%
State Categorical Aid	79,956	91,456	14.4%
Grants from County/Other Local Units	103,673	108,639	4.8%
Charges for Services	229,420	225,530	-1.7%
Fines and Forfeits	31,500	28,500	-9.5%
Interest on Investments	81,150	61,150	-24.6%
All Other Revenues	291,810	330,370	13.2%
Total Revenues	\$4,406,209	\$4,570,414	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	151,090	150,300	-0.5%
Transfers from Other Funds	496,541	1,849,625	272.5%
Total Revenues and Other Sources	\$5,053,840	\$6,570,339	30.0%
Current Expenditures			
General Government	\$771,175	\$750,725	-2.7%
Public Safety	1,108,804	1,303,394	17.5%
Streets and Highways (excluding Const.)	664,775	642,395	-3.4%
Sanitation	78,600	69,000	-12.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	848,375	886,005	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	151,950	137,775	-9.3%
All Other Current Expenditures	85,700	89,000	3.9%
Total Current Expenditures	\$3,709,379	\$3,878,294	4.6%
Debt Service - Principal	873,000	2,215,000	153.7%
Interest and Fiscal Charges	238,427	212,025	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	497,050	459,900	-7.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	496,541	1,849,625	272.5%
Total Expenditures and Other Uses	\$5,814,397	\$8,614,844	48.2%

Name of City: **Canton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Carlos**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$164,000	\$177,946	8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	26,942	---
Licenses and Permits	3,300	3,650	10.6%
Federal Grants	0	0	---
State General Purpose Aid	71,455	74,755	4.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	9,000	12.5%
Fines and Forfeits	2,500	1,000	-60.0%
Interest on Investments	50	500	900.0%
All Other Revenues	1,200	1,200	---
Total Revenues	\$250,505	\$294,993	17.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,505	\$294,993	17.8%
Current Expenditures			
General Government	\$128,431	\$92,456	-28.0%
Public Safety	40,800	43,327	6.2%
Streets and Highways (excluding Const.)	27,900	38,950	39.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,533	9,233	-3.1%
Conservation of Natural Resources	0	500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$206,664	\$184,466	-10.7%
Debt Service - Principal	80,000	75,000	-6.3%
Interest and Fiscal Charges	14,307	13,187	-7.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,971	\$272,653	-9.4%

Name of City: **Carlton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$268,530	\$379,072	41.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	11,886	12,350	3.9%
Licenses and Permits	9,400	9,000	-4.3%
Federal Grants	0	0	---
State General Purpose Aid	251,384	261,403	4.0%
State Categorical Aid	25,942	18,047	-30.4%
Grants from County/Other Local Units	3,000	9,400	213.3%
Charges for Services	114,277	153,702	34.5%
Fines and Forfeits	0	200	---
Interest on Investments	2,567	1,910	-25.6%
All Other Revenues	19,702	11,000	-44.2%
Total Revenues	\$706,688	\$856,084	21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	80,000	---
Total Revenues and Other Sources	\$706,688	\$936,084	32.5%
Current Expenditures			
General Government	\$156,060	\$267,892	71.7%
Public Safety	154,839	81,369	-47.4%
Streets and Highways (excluding Const.)	176,245	171,640	-2.6%
Sanitation	11,355	10,660	-6.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,976	88,879	169.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	1,000	---
All Other Current Expenditures	2,200	69,752	3070.5%
Total Current Expenditures	\$533,675	\$691,192	29.5%
Debt Service - Principal	50,000	65,483	31.0%
Interest and Fiscal Charges	58,157	62,929	8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,856	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	60,000	---
Total Expenditures and Other Uses	\$706,688	\$879,604	24.5%

Name of City: **Carver**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,596,014	\$1,606,556	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	151,700	218,287	43.9%
Federal Grants	0	0	---
State General Purpose Aid	89,713	102,564	14.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	15,500	18,750	21.0%
Charges for Services	110,500	106,000	-4.1%
Fines and Forfeits	11,000	12,500	13.6%
Interest on Investments	10,000	14,500	45.0%
All Other Revenues	27,940	27,080	-3.1%
Total Revenues	\$2,012,367	\$2,106,237	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,012,367	\$2,106,237	4.7%
Current Expenditures			
General Government	\$652,601	\$633,383	-2.9%
Public Safety	631,370	768,348	21.7%
Streets and Highways (excluding Const.)	591,546	543,986	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,850	153,756	12.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	6,764	---
Total Current Expenditures	\$2,012,367	\$2,106,237	4.7%
Debt Service - Principal	354,888	386,886	9.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,367,255	\$2,493,123	5.3%

Name of City: **Cass Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$303,686	\$303,686	---
Tax Increments	9,500	9,700	2.1%
All Other Taxes	10,000	14,750	47.5%
Special Assessments	9,500	750	-92.1%
Licenses and Permits	10,500	14,500	38.1%
Federal Grants	0	0	---
State General Purpose Aid	411,900	404,300	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	39,000	35,000	-10.3%
Charges for Services	45,505	46,000	1.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,750	10.0%
All Other Revenues	3,433	3,500	2.0%
Total Revenues	\$845,524	\$834,936	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$845,524	\$834,936	-1.3%
Current Expenditures			
General Government	\$223,430	\$215,178	-3.7%
Public Safety	330,845	359,065	8.5%
Streets and Highways (excluding Const.)	197,294	189,525	-3.9%
Sanitation	8,100	6,500	-19.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,740	43,855	33.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	42,965	11,313	-73.7%
Total Current Expenditures	\$835,374	\$825,436	-1.2%
Debt Service - Principal	6,500	6,000	-7.7%
Interest and Fiscal Charges	3,650	3,500	-4.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$845,524	\$834,936	-1.3%

Name of City: Cedar Mills [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Center City

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$165,000	\$160,000	-3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	5,000	25.0%
Federal Grants	0	0	---
State General Purpose Aid	37,000	39,000	5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	67,700	85,700	26.6%
Fines and Forfeits	1,500	1,600	6.7%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$275,200	\$291,300	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$275,200	\$291,300	5.9%
Current Expenditures			
General Government	\$73,900	\$75,500	2.2%
Public Safety	109,710	118,510	8.0%
Streets and Highways (excluding Const.)	73,400	76,900	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	3,300	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,500	32,000	4.9%
Total Current Expenditures	\$290,710	\$306,210	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$290,710	\$306,210	5.3%

Name of City: Centerville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,276,300	\$2,388,058	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	264,170	337,000	27.6%
Licenses and Permits	92,100	106,300	15.4%
Federal Grants	0	0	---
State General Purpose Aid	54,744	61,766	12.8%
State Categorical Aid	137,000	183,000	33.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,500	21,500	---
Fines and Forfeits	35,000	35,000	---
Interest on Investments	25,500	21,300	-16.5%
All Other Revenues	67,279	148,000	120.0%
Total Revenues	\$2,973,593	\$3,301,924	11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,973,593	\$3,301,924	11.0%
Current Expenditures			
General Government	\$499,900	\$457,800	-8.4%
Public Safety	1,032,316	1,124,335	8.9%
Streets and Highways (excluding Const.)	328,900	369,600	12.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,300	19,889	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,000	16,800	-1.2%
Total Current Expenditures	\$1,897,416	\$1,988,424	4.8%
Debt Service - Principal	855,000	875,000	2.3%
Interest and Fiscal Charges	257,483	279,142	8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	223,000	256,000	14.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,232,899	\$3,398,566	5.1%

Name of City: Ceylon

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$47,748	\$53,689	12.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,640	1,835	11.9%
Federal Grants	0	0	---
State General Purpose Aid	133,908	134,494	0.4%
State Categorical Aid	8,678	9,805	13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,200	2,200	---
Interest on Investments	250	250	---
All Other Revenues	3,652	3,472	-4.9%
Total Revenues	\$198,076	\$205,745	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,788	31,000	-10.9%
Total Revenues and Other Sources	\$232,864	\$236,745	1.7%
Current Expenditures			
General Government	\$92,855	\$99,220	6.9%
Public Safety	19,500	28,500	46.2%
Streets and Highways (excluding Const.)	63,300	71,065	12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,980	30,755	-26.7%
Total Current Expenditures	\$217,635	\$229,540	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$219,635	\$231,540	5.4%

Name of City: **Champlin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,908,068	\$8,079,542	2.2%
Tax Increments	0	0	---
All Other Taxes	655,000	655,000	---
Special Assessments	0	0	---
Licenses and Permits	266,390	335,886	26.1%
Federal Grants	23,253	22,353	-3.9%
State General Purpose Aid	0	0	---
State Categorical Aid	973,667	1,004,847	3.2%
Grants from County/Other Local Units	59,199	60,384	2.0%
Charges for Services	1,769,799	2,238,293	26.5%
Fines and Forfeits	305,000	285,500	-6.4%
Interest on Investments	155,750	161,980	4.0%
All Other Revenues	361,222	383,800	6.3%
Total Revenues	\$12,477,348	\$13,227,585	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,526,682	1,960,997	28.4%
Total Revenues and Other Sources	\$14,004,030	\$15,188,582	8.5%
Current Expenditures			
General Government	\$1,424,744	\$1,478,464	3.8%
Public Safety	4,628,731	4,856,648	4.9%
Streets and Highways (excluding Const.)	2,868,968	2,858,921	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,255,626	1,244,178	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	495,991	496,009	0.0%
All Other Current Expenditures	223,917	19,568	-91.3%
Total Current Expenditures	\$10,897,977	\$10,953,788	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,608,330	4,124,900	58.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,762,016	2,503,077	42.1%
Total Expenditures and Other Uses	\$15,268,323	\$17,581,765	15.2%

Name of City: **Chandler**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,314	\$102,410	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25	50	100.0%
Federal Grants	0	0	---
State General Purpose Aid	80,462	77,228	-4.0%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	6,000	3,500	-41.7%
Total Revenues	\$182,395	\$183,782	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$182,395	\$183,782	0.8%
Current Expenditures			
General Government	\$75,461	\$59,362	-21.3%
Public Safety	22,150	24,240	9.4%
Streets and Highways (excluding Const.)	65,099	65,803	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,450	3,700	7.2%
Conservation of Natural Resources	500	3,000	500.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,200	13,200	---
Total Current Expenditures	\$179,860	\$169,305	-5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,541	4,500	-18.8%
Total Expenditures and Other Uses	\$185,401	\$173,805	-6.3%

Name of City: **Chanhassen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,629,950	\$7,804,831	2.3%
Tax Increments	0	0	---
All Other Taxes	190,000	190,000	---
Special Assessments	0	0	---
Licenses and Permits	999,500	1,002,500	0.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	285,000	330,000	15.8%
Charges for Services	569,900	588,500	3.3%
Fines and Forfeits	122,500	112,500	-8.2%
Interest on Investments	47,500	46,300	-2.5%
All Other Revenues	294,099	321,169	9.2%
Total Revenues	\$10,138,449	\$10,395,800	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,138,449	\$10,395,800	2.5%
Current Expenditures			
General Government	\$1,902,249	\$1,950,000	2.5%
Public Safety	3,148,700	3,253,100	3.3%
Streets and Highways (excluding Const.)	2,360,300	2,406,800	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,083,300	2,090,200	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	434,400	464,400	6.9%
All Other Current Expenditures	174,300	188,000	7.9%
Total Current Expenditures	\$10,103,249	\$10,352,500	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,103,249	\$10,352,500	2.5%

Name of City: **Chaska**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,222,226	\$6,951,261	33.1%
Tax Increments	0	0	---
All Other Taxes	3,866,000	4,049,500	4.7%
Special Assessments	0	0	---
Licenses and Permits	968,825	1,095,600	13.1%
Federal Grants	0	0	---
State General Purpose Aid	479,706	522,329	8.9%
State Categorical Aid	438,258	446,990	2.0%
Grants from County/Other Local Units	68,362	69,359	1.5%
Charges for Services	2,095,344	2,613,888	24.7%
Fines and Forfeits	127,225	129,556	1.8%
Interest on Investments	14,000	14,150	1.1%
All Other Revenues	130,884	193,884	48.1%
Total Revenues	\$13,410,830	\$16,086,517	20.0%
Proceeds from Bond Sales	256,000	1,267,500	395.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	282,600	133,800	-52.7%
Total Revenues and Other Sources	\$13,949,430	\$17,487,817	25.4%
Current Expenditures			
General Government	\$3,933,786	\$4,554,894	15.8%
Public Safety	4,427,247	4,667,207	5.4%
Streets and Highways (excluding Const.)	2,691,377	2,744,780	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	540,847	590,354	9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	370,216	670,242	81.0%
All Other Current Expenditures	100,000	251,000	151.0%
Total Current Expenditures	\$12,063,473	\$13,478,477	11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	872,500	1,754,500	101.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,281,000	2,617,435	104.3%
Total Expenditures and Other Uses	\$14,216,973	\$17,850,412	25.6%

Name of City: **Chatfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,225,793	\$1,310,612	6.9%
Tax Increments	175,123	194,303	11.0%
All Other Taxes	26,582	26,496	-0.3%
Special Assessments	128,199	43,940	-65.7%
Licenses and Permits	19,835	20,385	2.8%
Federal Grants	0	0	---
State General Purpose Aid	751,023	761,554	1.4%
State Categorical Aid	397,241	73,677	-81.5%
Grants from County/Other Local Units	148,772	0	-100.0%
Charges for Services	425,196	447,760	5.3%
Fines and Forfeits	17,670	16,870	-4.5%
Interest on Investments	69,299	27,298	-60.6%
All Other Revenues	93,419	95,690	2.4%
Total Revenues	\$3,478,152	\$3,018,585	-13.2%
Proceeds from Bond Sales	0	9,382	---
Other Financing Sources	0	0	---
Transfers from Other Funds	655,027	651,140	-0.6%
Total Revenues and Other Sources	\$4,133,179	\$3,679,107	-11.0%
Current Expenditures			
General Government	\$486,122	\$501,162	3.1%
Public Safety	840,705	830,905	-1.2%
Streets and Highways (excluding Const.)	229,235	237,485	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	484,391	517,774	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	145,165	156,043	7.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,185,618	\$2,243,369	2.6%
Debt Service - Principal	715,000	761,406	6.5%
Interest and Fiscal Charges	292,603	282,762	-3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,384,517	222,000	-84.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	115,000	---
Total Expenditures and Other Uses	\$4,692,738	\$3,624,537	-22.8%

Name of City: **Chickamaw Beach**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$29,850	\$31,715	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	800	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	20	-80.0%
All Other Revenues	1,070	300	-72.0%
Total Revenues	\$32,020	\$32,835	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,020	\$32,835	2.5%
Current Expenditures			
General Government	\$7,970	\$9,935	24.7%
Public Safety	12,500	10,500	-16.0%
Streets and Highways (excluding Const.)	9,370	11,600	23.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	550	550	---
Total Current Expenditures	\$30,390	\$32,585	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,630	250	-84.7%
Total Expenditures and Other Uses	\$32,020	\$32,835	2.5%

Name of City: **Chisago City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,998,911	\$2,048,253	2.5%
Tax Increments	39,306	53,909	37.2%
All Other Taxes	109,044	113,837	4.4%
Special Assessments	182,203	153,354	-15.8%
Licenses and Permits	36,600	47,100	28.7%
Federal Grants	0	0	---
State General Purpose Aid	153,298	168,463	9.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	207,982	255,974	23.1%
Fines and Forfeits	500	500	---
Interest on Investments	26,250	27,605	5.2%
All Other Revenues	17,520	18,020	2.9%
Total Revenues	\$2,771,614	\$2,887,015	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	295,098	309,894	5.0%
Total Revenues and Other Sources	\$3,066,712	\$3,196,909	4.2%
Current Expenditures			
General Government	\$417,249	\$425,928	2.1%
Public Safety	734,633	776,870	5.7%
Streets and Highways (excluding Const.)	295,486	318,662	7.8%
Sanitation	8,152	8,255	1.3%
Human Services	2,500	3,000	20.0%
Health	0	0	---
Culture and Recreation	355,691	390,210	9.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	95,401	87,181	-8.6%
All Other Current Expenditures	15,000	0	-100.0%
Total Current Expenditures	\$1,924,112	\$2,010,106	4.5%
Debt Service - Principal	380,000	395,000	3.9%
Interest and Fiscal Charges	239,116	233,129	-2.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,000	31,000	-16.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	295,098	309,894	5.0%
Total Expenditures and Other Uses	\$2,875,326	\$2,979,129	3.6%

Name of City: **Chisholm**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$820,219	\$759,084	-7.5%
Tax Increments	17,000	10,500	-38.2%
All Other Taxes	34,000	34,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	20,100	20,100	---
Federal Grants	0	0	---
State General Purpose Aid	4,061,095	4,299,433	5.9%
State Categorical Aid	335,000	85,000	-74.6%
Grants from County/Other Local Units	200,000	625,000	212.5%
Charges for Services	91,453	91,453	---
Fines and Forfeits	18,500	18,500	---
Interest on Investments	16,000	16,000	---
All Other Revenues	60,000	75,000	25.0%
Total Revenues	\$5,685,367	\$6,046,070	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,685,367	\$6,046,070	6.3%
Current Expenditures			
General Government	\$878,719	\$851,796	-3.1%
Public Safety	1,472,965	1,483,294	0.7%
Streets and Highways (excluding Const.)	963,398	950,973	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	517,304	524,997	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,600	24,233	-5.3%
All Other Current Expenditures	608,839	633,688	4.1%
Total Current Expenditures	\$4,466,825	\$4,468,981	0.0%
Debt Service - Principal	208,679	211,180	1.2%
Interest and Fiscal Charges	73,663	62,109	-15.7%
Streets and Highways Capital Outlay	770,000	1,474,000	91.4%
All Other Capital Outlay	166,200	452,200	172.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,685,367	\$6,668,470	17.3%

Name of City: **Chokio [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,925,093	\$1,982,832	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	48,845	51,550	5.5%
Federal Grants	0	0	---
State General Purpose Aid	314,421	339,803	8.1%
State Categorical Aid	51,296	48,942	-4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,061	30,475	-17.8%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	25,500	25,500	---
Total Revenues	\$2,442,216	\$2,519,102	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,442,216	\$2,519,102	3.1%
Current Expenditures			
General Government	\$427,690	\$424,757	-0.7%
Public Safety	1,113,441	1,197,249	7.5%
Streets and Highways (excluding Const.)	275,692	257,946	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	475,786	405,202	-14.8%
Conservation of Natural Resources	44,408	60,483	36.2%
Economic Development and Housing	0	0	---
All Other Current Expenditures	105,199	108,038	2.7%
Total Current Expenditures	\$2,442,216	\$2,453,675	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	65,427	---
Total Expenditures and Other Uses	\$2,442,216	\$2,519,102	3.1%

Name of City: **Clara City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$703,529	\$738,705	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	34,050	78,939	131.8%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	396,080	400,204	1.0%
State Categorical Aid	10,320	11,320	9.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	211,000	206,850	-2.0%
Fines and Forfeits	14,000	15,500	10.7%
Interest on Investments	9,000	6,500	-27.8%
All Other Revenues	5,400	40,475	649.5%
Total Revenues	\$1,389,879	\$1,504,993	8.3%
Proceeds from Bond Sales	3,950,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	560,363	453,664	-19.0%
Total Revenues and Other Sources	\$5,900,242	\$1,958,657	-66.8%
Current Expenditures			
General Government	\$246,378	\$260,525	5.7%
Public Safety	259,975	269,875	3.8%
Streets and Highways (excluding Const.)	289,150	303,400	4.9%
Sanitation	0	0	---
Human Services	37,500	37,500	---
Health	3,250	3,250	---
Culture and Recreation	128,631	135,250	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,050	30,200	0.5%
All Other Current Expenditures	54,700	41,700	-23.8%
Total Current Expenditures	\$1,049,634	\$1,081,700	3.1%
Debt Service - Principal	422,245	488,029	15.6%
Interest and Fiscal Charges	133,340	186,035	39.5%
Streets and Highways Capital Outlay	3,950,000	0	-100.0%
All Other Capital Outlay	206,500	96,700	-53.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	142,200	187,564	31.9%
Total Expenditures and Other Uses	\$5,903,919	\$2,040,028	-65.4%

Name of City: **Claremont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$456,657	\$461,396	1.0%
Tax Increments	0	0	---
All Other Taxes	1,200	2,300	91.7%
Special Assessments	41,782	45,877	9.8%
Licenses and Permits	5,200	5,000	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,062	23,000	4.3%
Fines and Forfeits	1,500	1,200	-20.0%
Interest on Investments	2,020	2,000	-1.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$531,421	\$541,773	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$531,421	\$541,773	1.9%
Current Expenditures			
General Government	\$490,455	\$438,099	-10.7%
Public Safety	84,590	89,910	6.3%
Streets and Highways (excluding Const.)	30,000	50,000	66.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,500	4,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$609,545	\$582,509	-4.4%
Debt Service - Principal	114,000	114,000	---
Interest and Fiscal Charges	98,609	96,338	-2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,500	17,500	-54.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	109,066	57,583	-47.2%
Total Expenditures and Other Uses	\$969,720	\$867,930	-10.5%

Name of City: **Clarissa**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$147,114	\$167,114	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	370	-7.5%
Federal Grants	0	0	---
State General Purpose Aid	192,831	197,203	2.3%
State Categorical Aid	4,489	4,489	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,615	10,615	---
Fines and Forfeits	700	500	-28.6%
Interest on Investments	350	400	14.3%
All Other Revenues	11,025	12,000	8.8%
Total Revenues	\$367,524	\$392,691	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	0	-100.0%
Total Revenues and Other Sources	\$372,524	\$392,691	5.4%
Current Expenditures			
General Government	\$95,721	\$103,068	7.7%
Public Safety	45,680	34,300	-24.9%
Streets and Highways (excluding Const.)	124,841	124,464	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,323	13,600	-11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,859	5,859	---
Total Current Expenditures	\$287,424	\$281,291	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,000	105,000	36.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,100	6,400	-21.0%
Total Expenditures and Other Uses	\$372,524	\$392,691	5.4%

Name of City: **Clarkfield**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$346,068	\$349,529	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,710	1,710	---
Federal Grants	0	0	---
State General Purpose Aid	368,767	369,336	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	54,304	48,901	-9.9%
Fines and Forfeits	3,200	3,200	---
Interest on Investments	500	500	---
All Other Revenues	22,400	22,400	---
Total Revenues	\$796,949	\$795,576	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$796,949	\$795,576	-0.2%
Current Expenditures			
General Government	\$596,183	\$632,518	6.1%
Public Safety	165,410	210,524	27.3%
Streets and Highways (excluding Const.)	205,035	210,510	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	9,950	12,160	22.2%
Culture and Recreation	131,210	139,160	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,107,788	\$1,204,872	8.8%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	38,720	17.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,195,788	\$1,298,592	8.6%

Name of City: **Clarks Grove**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$105,000	\$110,000	4.8%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	12,000	10,500	-12.5%
Licenses and Permits	4,675	4,840	3.5%
Federal Grants	0	0	---
State General Purpose Aid	194,222	194,222	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,150	2.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,900	2,200	15.8%
All Other Revenues	9,800	9,858	0.6%
Total Revenues	\$335,597	\$339,770	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$335,597	\$339,770	1.2%
Current Expenditures			
General Government	\$60,800	\$61,200	0.7%
Public Safety	99,750	108,325	8.6%
Streets and Highways (excluding Const.)	20,000	30,000	50.0%
Sanitation	29,000	31,000	6.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,500	12,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	34,600	35,425	2.4%
Total Current Expenditures	\$256,650	\$278,450	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,000	65,000	18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$311,650	\$343,450	10.2%

Name of City: **Clear Lake**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$299,491	\$321,991	7.5%
Tax Increments	0	0	---
All Other Taxes	1,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	6,350	4,000	-37.0%
Federal Grants	0	0	---
State General Purpose Aid	1,100	46,583	4134.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	223,145	388,044	73.9%
Fines and Forfeits	0	1,500	---
Interest on Investments	0	0	---
All Other Revenues	150	0	-100.0%
Total Revenues	\$531,236	\$762,118	43.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	77,170	8,520	-89.0%
Total Revenues and Other Sources	\$608,406	\$770,638	26.7%
Current Expenditures			
General Government	\$128,820	\$377,374	192.9%
Public Safety	193,995	221,144	14.0%
Streets and Highways (excluding Const.)	124,785	31,179	-75.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,850	22,862	28.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	0	-100.0%
Total Current Expenditures	\$465,550	\$652,559	40.2%
Debt Service - Principal	52,211	50,739	-2.8%
Interest and Fiscal Charges	0	4,932	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,600	28,500	-53.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$578,361	\$736,730	27.4%

Name of City: **Clearbrook**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$120,000	\$130,000	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	1,800	500.0%
Federal Grants	0	0	---
State General Purpose Aid	161,597	163,592	1.2%
State Categorical Aid	17,911	21,911	22.3%
Grants from County/Other Local Units	1	0	-100.0%
Charges for Services	128,661	136,962	6.5%
Fines and Forfeits	1,500	3,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	37,550	73,100	94.7%
Total Revenues	\$467,520	\$530,365	13.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	75,000	15.4%
Total Revenues and Other Sources	\$532,520	\$605,365	13.7%
Current Expenditures			
General Government	\$104,220	\$114,670	10.0%
Public Safety	166,730	179,535	7.7%
Streets and Highways (excluding Const.)	76,250	74,828	-1.9%
Sanitation	24,950	29,890	19.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,385	119,115	22.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	49,800	49,431	-0.7%
Total Current Expenditures	\$519,335	\$567,469	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	7,800	7,684	-1.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$527,135	\$575,153	9.1%

Name of City: **Clearwater**

Adopted budgets for the following funds: GF: SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$992,724	\$1,032,620	4.0%
Tax Increments	0	0	---
All Other Taxes	176,650	192,233	8.8%
Special Assessments	64,763	38,320	-40.8%
Licenses and Permits	28,135	23,205	-17.5%
Federal Grants	0	0	---
State General Purpose Aid	32,453	82,453	154.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	146,906	161,296	9.8%
Fines and Forfeits	0	4,450	---
Interest on Investments	5,450	8,550	56.9%
All Other Revenues	2,200	0	-100.0%
Total Revenues	\$1,449,281	\$1,543,127	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	40,966	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,449,281	\$1,584,093	9.3%
Current Expenditures			
General Government	\$395,480	\$290,377	-26.6%
Public Safety	241,092	352,859	46.4%
Streets and Highways (excluding Const.)	204,987	191,258	-6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	83,770	---
Conservation of Natural Resources	212,292	0	-100.0%
Economic Development and Housing	23,547	52,205	121.7%
All Other Current Expenditures	1,600	500	-68.8%
Total Current Expenditures	\$1,078,998	\$970,969	-10.0%
Debt Service - Principal	280,000	210,000	-25.0%
Interest and Fiscal Charges	19,095	14,645	-23.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,500	330,000	1785.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	95,825	66,255	-30.9%
Total Expenditures and Other Uses	\$1,491,418	\$1,591,869	6.7%

Name of City: **Clements [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cleveland**

Adopted budgets for the following funds: GF: SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$224,952	\$238,952	6.2%
Tax Increments	0	0	---
All Other Taxes	4,498	4,498	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	153,989	158,509	2.9%
State Categorical Aid	23,163	23,163	---
Grants from County/Other Local Units	3,500	3,000	-14.3%
Charges for Services	43,500	57,800	32.9%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	6,500	64,000	884.6%
Total Revenues	\$489,102	\$578,922	18.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$489,102	\$578,922	18.4%
Current Expenditures			
General Government	\$128,137	\$135,766	6.0%
Public Safety	162,695	183,649	12.9%
Streets and Highways (excluding Const.)	198,270	158,642	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	59,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$489,102	\$537,057	9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	41,865	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$489,102	\$578,922	18.4%

Name of City: **Climax**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	625	625	---
Federal Grants	0	0	---
State General Purpose Aid	54,060	54,399	0.6%
State Categorical Aid	6,500	8,000	23.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	2,500	38.9%
Fines and Forfeits	0	0	---
Interest on Investments	750	550	-26.7%
All Other Revenues	850	750	-11.8%
Total Revenues	\$129,585	\$131,824	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,743	12,743	---
Total Revenues and Other Sources	\$142,328	\$144,567	1.6%
Current Expenditures			
General Government	\$33,932	\$35,199	3.7%
Public Safety	29,775	34,185	14.8%
Streets and Highways (excluding Const.)	46,807	48,041	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,571	11,899	12.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$121,085	\$129,324	6.8%
Debt Service - Principal	8,620	8,960	3.9%
Interest and Fiscal Charges	4,123	3,783	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,500	2,500	-70.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,328	\$144,567	1.6%

Name of City: **Clinton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,500	\$51,000	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	630	720	14.3%
Federal Grants	0	0	---
State General Purpose Aid	157,400	160,200	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	28,300	37,950	34.1%
Fines and Forfeits	0	0	---
Interest on Investments	800	100	-87.5%
All Other Revenues	14,000	11,800	-15.7%
Total Revenues	\$251,630	\$261,770	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$251,630	\$261,770	4.0%
Current Expenditures			
General Government	\$56,060	\$55,210	-1.5%
Public Safety	12,475	11,575	-7.2%
Streets and Highways (excluding Const.)	90,400	92,200	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	300	-40.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	44,010	35,700	-18.9%
Total Current Expenditures	\$203,445	\$194,985	-4.2%
Debt Service - Principal	8,241	12,587	52.7%
Interest and Fiscal Charges	7,792	3,446	-55.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$219,478	\$211,018	-3.9%

Name of City: **Clitherall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,500	\$6,000	33.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	3,000	15.4%
Federal Grants	0	0	---
State General Purpose Aid	19,000	20,000	5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	0	-100.0%
Interest on Investments	750	700	-6.7%
All Other Revenues	500	500	---
Total Revenues	\$27,650	\$30,200	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,650	\$30,200	9.2%
Current Expenditures			
General Government	\$24,500	\$25,000	2.0%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,500	10,000	185.7%
Sanitation	500	900	80.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	2,500	150.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,500	\$39,400	29.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,500	\$39,400	29.2%

Name of City: **Clontarf [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cloquet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,620,000	\$2,699,000	3.0%
Tax Increments	85,000	105,000	23.5%
All Other Taxes	722,000	984,000	36.3%
Special Assessments	86,000	86,000	---
Licenses and Permits	123,300	130,200	5.6%
Federal Grants	0	0	---
State General Purpose Aid	2,310,700	2,354,600	1.9%
State Categorical Aid	995,000	385,500	-61.3%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	340,000	338,500	-0.4%
Fines and Forfeits	95,000	85,000	-10.5%
Interest on Investments	268,000	161,800	-39.6%
All Other Revenues	360,650	356,500	-1.2%
Total Revenues	\$8,007,450	\$7,687,900	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,558,000	1,771,000	13.7%
Total Revenues and Other Sources	\$9,565,450	\$9,458,900	-1.1%
Current Expenditures			
General Government	\$914,150	\$915,200	0.1%
Public Safety	2,298,950	2,400,100	4.4%
Streets and Highways (excluding Const.)	1,055,100	1,143,500	8.4%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,079,000	1,131,125	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	296,675	361,400	21.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,651,875	\$5,959,325	5.4%
Debt Service - Principal	275,000	265,000	-3.6%
Interest and Fiscal Charges	94,950	90,650	-4.5%
Streets and Highways Capital Outlay	1,043,000	1,484,000	42.3%
All Other Capital Outlay	855,500	1,941,550	126.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,466,000	---
Total Expenditures and Other Uses	\$7,920,325	\$11,206,525	41.5%

Name of City: **Coates**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$38,278	\$32,550	-15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,550	2,600	2.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,600	9,800	14.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	200	200	---
All Other Revenues	100	100	---
Total Revenues	\$51,728	\$47,250	-8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,728	\$47,250	-8.7%
Current Expenditures			
General Government	\$28,358	\$24,733	-12.8%
Public Safety	12,200	13,200	8.2%
Streets and Highways (excluding Const.)	3,250	6,350	95.4%
Sanitation	720	720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,728	\$47,203	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,728	\$47,203	1.0%

Name of City: **Cobden [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cohasset**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,993,675	\$2,361,786	18.5%
Tax Increments	30,019	30,019	---
All Other Taxes	36,149	36,149	---
Special Assessments	0	0	---
Licenses and Permits	14,818	14,568	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	29,160	35,014	20.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	130,795	130,140	-0.5%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	49,750	29,900	-39.9%
All Other Revenues	9,000	5,500	-38.9%
Total Revenues	\$2,296,866	\$2,646,576	15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	239,500	137,910	-42.4%
Transfers from Other Funds	1,021,517	1,142,772	11.9%
Total Revenues and Other Sources	\$3,557,883	\$3,927,258	10.4%
Current Expenditures			
General Government	\$400,099	\$434,995	8.7%
Public Safety	286,217	299,639	4.7%
Streets and Highways (excluding Const.)	487,511	567,253	16.4%
Sanitation	20,223	6,732	-66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	131,865	129,357	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	134,874	154,645	14.7%
Total Current Expenditures	\$1,461,189	\$1,593,021	9.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	400,000	390,000	-2.5%
All Other Capital Outlay	88,717	215,072	142.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,021,517	1,142,772	11.9%
Total Expenditures and Other Uses	\$2,971,423	\$3,340,865	12.4%

Name of City: **Cokato**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$891,402	\$892,768	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,900	12,650	-1.9%
Federal Grants	0	0	---
State General Purpose Aid	552,496	582,072	5.4%
State Categorical Aid	14,276	0	-100.0%
Grants from County/Other Local Units	3,250	0	-100.0%
Charges for Services	21,625	27,350	26.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	5,000	3,111	-37.8%
All Other Revenues	4,000	3,200	-20.0%
Total Revenues	\$1,514,949	\$1,531,151	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,514,949	\$1,531,151	1.1%
Current Expenditures			
General Government	\$259,492	\$262,423	1.1%
Public Safety	305,200	315,960	3.5%
Streets and Highways (excluding Const.)	415,008	433,756	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	303,934	299,939	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,702	5,007	35.3%
Total Current Expenditures	\$1,287,336	\$1,317,085	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	123,500	134,500	8.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	88,987	89,635	0.7%
Total Expenditures and Other Uses	\$1,499,823	\$1,541,220	2.8%

Name of City: **Cold Spring**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$974,739	\$1,135,738	16.5%
Tax Increments	164,200	107,600	-34.5%
All Other Taxes	0	0	---
Special Assessments	418,991	444,627	6.1%
Licenses and Permits	62,602	63,215	1.0%
Federal Grants	9,334	8,029	-14.0%
State General Purpose Aid	590,149	605,231	2.6%
State Categorical Aid	93,800	100,800	7.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	361,553	311,674	-13.8%
Fines and Forfeits	29,000	22,500	-22.4%
Interest on Investments	132,600	5,900	-95.6%
All Other Revenues	282,030	232,587	-17.5%
Total Revenues	\$3,118,998	\$3,037,901	-2.6%
Proceeds from Bond Sales	1,000,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	305,085	310,100	1.6%
Total Revenues and Other Sources	\$4,424,083	\$3,348,001	-24.3%
Current Expenditures			
General Government	\$363,062	\$369,596	1.8%
Public Safety	1,136,073	1,152,237	1.4%
Streets and Highways (excluding Const.)	386,966	393,097	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	152,591	164,127	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,800	13,800	---
All Other Current Expenditures	197,275	783,500	297.2%
Total Current Expenditures	\$2,249,767	\$2,876,357	27.9%
Debt Service - Principal	1,165,000	1,067,000	-8.4%
Interest and Fiscal Charges	151,121	132,674	-12.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,313,150	73,822	-94.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	23,554	19,971	-15.2%
Total Expenditures and Other Uses	\$4,902,592	\$4,169,824	-14.9%

Name of City: **Coleraine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$665,775	\$665,775	---
Tax Increments	294,000	294,000	---
All Other Taxes	0	0	---
Special Assessments	21,810	21,810	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	159,774	159,774	---
State Categorical Aid	390,665	390,665	---
Grants from County/Other Local Units	0	0	---
Charges for Services	95,000	95,000	---
Fines and Forfeits	50,300	50,300	---
Interest on Investments	1,250	1,250	---
All Other Revenues	89,000	89,000	---
Total Revenues	\$1,772,574	\$1,772,574	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,772,574	\$1,772,574	---
Current Expenditures			
General Government	\$168,724	\$168,724	---
Public Safety	325,477	325,477	---
Streets and Highways (excluding Const.)	316,095	316,095	---
Sanitation	65,559	65,559	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,365	115,365	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	260,000	260,000	---
Total Current Expenditures	\$1,251,220	\$1,251,220	---
Debt Service - Principal	303,000	303,000	---
Interest and Fiscal Charges	62,000	62,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	27,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,643,220	\$1,643,220	---

Name of City: **Cologne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$607,100	\$645,750	6.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	69,560	70,650	1.6%
Federal Grants	0	0	---
State General Purpose Aid	193,125	198,681	2.9%
State Categorical Aid	17,550	23,500	33.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	148,210	154,825	4.5%
Fines and Forfeits	1,500	0	-100.0%
Interest on Investments	13,500	5,000	-63.0%
All Other Revenues	0	0	---
Total Revenues	\$1,050,545	\$1,098,406	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,076	314,454	911.9%
Total Revenues and Other Sources	\$1,081,621	\$1,412,860	30.6%
Current Expenditures			
General Government	\$229,609	\$366,321	59.5%
Public Safety	239,660	243,415	1.6%
Streets and Highways (excluding Const.)	339,450	581,186	71.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	162,383	170,998	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,250	2,500	-60.0%
All Other Current Expenditures	28,950	0	-100.0%
Total Current Expenditures	\$1,006,302	\$1,364,420	35.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	75,318	0	-100.0%
Total Expenditures and Other Uses	\$1,081,620	\$1,364,420	26.1%

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,911,707	\$10,233,706	3.2%
Tax Increments	75,000	75,000	---
All Other Taxes	183,887	176,578	-4.0%
Special Assessments	105,300	105,300	---
Licenses and Permits	359,300	404,900	12.7%
Federal Grants	0	0	---
State General Purpose Aid	1,404,151	1,491,541	6.2%
State Categorical Aid	507,250	569,811	12.3%
Grants from County/Other Local Units	103,480	104,000	0.5%
Charges for Services	625,373	610,732	-2.3%
Fines and Forfeits	144,000	140,750	-2.3%
Interest on Investments	92,800	85,200	-8.2%
All Other Revenues	232,250	201,337	-13.3%
Total Revenues	\$13,744,498	\$14,198,855	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	769,518	854,106	11.0%
Total Revenues and Other Sources	\$14,514,016	\$15,052,961	3.7%
Current Expenditures			
General Government	\$1,987,106	\$1,964,826	-1.1%
Public Safety	5,258,809	5,528,179	5.1%
Streets and Highways (excluding Const.)	1,632,872	1,682,909	3.1%
Sanitation	145,133	148,509	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,411,601	2,474,157	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	479,438	476,006	-0.7%
All Other Current Expenditures	37,295	38,841	4.1%
Total Current Expenditures	\$11,952,254	\$12,313,427	3.0%
Debt Service - Principal	662,000	791,716	19.6%
Interest and Fiscal Charges	776,832	751,449	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	20,000	-48.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	850,043	925,507	8.9%
Total Expenditures and Other Uses	\$14,280,129	\$14,802,099	3.7%

Name of City: **Columbus**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,161,764	\$2,371,187	9.7%
Tax Increments	0	0	---
All Other Taxes	8,500	12,000	41.2%
Special Assessments	0	0	---
Licenses and Permits	79,150	79,925	1.0%
Federal Grants	0	0	---
State General Purpose Aid	40,416	40,916	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	46,256	26,900	-41.8%
Fines and Forfeits	28,000	32,000	14.3%
Interest on Investments	6,150	6,700	8.9%
All Other Revenues	89,550	86,000	-4.0%
Total Revenues	\$2,476,786	\$2,672,628	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	68,903	91,587	32.9%
Total Revenues and Other Sources	\$2,545,689	\$2,764,215	8.6%
Current Expenditures			
General Government	\$832,821	\$921,831	10.7%
Public Safety	581,750	548,900	-5.6%
Streets and Highways (excluding Const.)	643,005	774,560	20.5%
Sanitation	12,000	10,000	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,525	44,861	-3.6%
Conservation of Natural Resources	1,500	0	-100.0%
Economic Development and Housing	17,900	18,200	1.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,135,501	\$2,318,352	8.6%
Debt Service - Principal	183,362	196,300	7.1%
Interest and Fiscal Charges	64,053	59,922	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	84,800	87,294	2.9%
Other Financing Uses	9,070	10,760	18.6%
Transfers to Other Funds	68,903	91,587	32.9%
Total Expenditures and Other Uses	\$2,545,689	\$2,764,215	8.6%

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$177,590	\$191,620	7.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	8,650	---
Licenses and Permits	2,225	2,375	6.7%
Federal Grants	0	84,512	---
State General Purpose Aid	105,802	106,457	0.6%
State Categorical Aid	9,055	13,255	46.4%
Grants from County/Other Local Units	14,000	14,082	0.6%
Charges for Services	72,920	74,935	2.8%
Fines and Forfeits	500	800	60.0%
Interest on Investments	8,000	4,300	-46.3%
All Other Revenues	16,550	10,600	-36.0%
Total Revenues	\$406,642	\$511,586	25.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,000	0	-100.0%
Total Revenues and Other Sources	\$452,642	\$511,586	13.0%
Current Expenditures			
General Government	\$173,950	\$185,710	6.8%
Public Safety	106,595	212,760	99.6%
Streets and Highways (excluding Const.)	66,500	66,500	---
Sanitation	17,560	18,600	5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,520	41,730	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$412,125	\$531,300	28.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$458,125	\$531,300	16.0%

Name of City: **Comstock**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	262	0	-100.0%
All Other Revenues	508	0	-100.0%
Total Revenues	\$32,770	\$32,000	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,770	\$32,000	-2.3%
Current Expenditures			
General Government	\$16,000	\$15,750	-1.6%
Public Safety	0	3,500	---
Streets and Highways (excluding Const.)	5,000	4,491	-10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,500	\$23,741	10.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,500	\$23,741	10.4%

Name of City: **Conger**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$61,000	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,600	-13.3%
All Other Revenues	500	500	---
Total Revenues	\$85,500	\$88,100	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,500	\$88,100	3.0%
Current Expenditures			
General Government	\$31,500	\$32,000	1.6%
Public Safety	3,600	4,000	11.1%
Streets and Highways (excluding Const.)	18,000	20,000	11.1%
Sanitation	20,000	20,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	4,000	14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	12,000	20.0%
Total Current Expenditures	\$86,600	\$92,000	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$86,600	\$92,000	6.2%

Name of City: **Cook**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$304,004	\$312,000	2.6%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	0	0	---
Licenses and Permits	6,500	6,600	1.5%
Federal Grants	0	0	---
State General Purpose Aid	160,937	161,151	0.1%
State Categorical Aid	16,402	19,402	18.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,800	2,900	3.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	7,000	6,000	-14.3%
All Other Revenues	6,500	6,500	---
Total Revenues	\$507,043	\$517,453	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$507,043	\$517,453	2.1%
Current Expenditures			
General Government	\$179,600	\$166,900	-7.1%
Public Safety	40,300	63,100	56.6%
Streets and Highways (excluding Const.)	131,100	126,600	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	89,300	85,200	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	6,722	7,296	8.5%
Total Current Expenditures	\$453,022	\$455,096	0.5%
Debt Service - Principal	12,000	30,500	154.2%
Interest and Fiscal Charges	32,000	17,500	-45.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$504,522	\$510,596	1.2%

Name of City: **Coon Rapids**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$23,579,026	\$24,985,690	6.0%
Tax Increments	540,000	227,600	-57.9%
All Other Taxes	4,153,137	4,209,137	1.3%
Special Assessments	1,714,395	1,502,735	-12.3%
Licenses and Permits	1,620,900	1,829,932	12.9%
Federal Grants	256,539	283,236	10.4%
State General Purpose Aid	1,038,261	1,182,956	13.9%
State Categorical Aid	924,745	970,095	4.9%
Grants from County/Other Local Units	422,963	466,919	10.4%
Charges for Services	2,024,600	1,936,800	-4.3%
Fines and Forfeits	414,000	387,000	-6.5%
Interest on Investments	721,287	979,458	35.8%
All Other Revenues	1,483,129	1,512,670	2.0%
Total Revenues	\$38,892,982	\$40,474,228	4.1%
Proceeds from Bond Sales	3,810,000	6,700,000	75.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	720,067	4,366,782	506.4%
Total Revenues and Other Sources	\$43,423,049	\$51,541,010	18.7%
Current Expenditures			
General Government	\$3,750,155	\$3,874,561	3.3%
Public Safety	13,675,646	14,162,299	3.6%
Streets and Highways (excluding Const.)	4,320,166	4,363,517	1.0%
Sanitation	197,086	184,688	-6.3%
Human Services	0	0	---
Health	321,054	324,425	1.0%
Culture and Recreation	4,016,080	4,126,006	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,256,000	2,616,967	16.0%
All Other Current Expenditures	2,170,338	2,194,401	1.1%
Total Current Expenditures	\$30,706,525	\$31,846,864	3.7%
Debt Service - Principal	1,925,977	2,137,517	11.0%
Interest and Fiscal Charges	836,252	927,316	10.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,139,150	9,001,182	186.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,351,067	5,036,782	272.8%
Total Expenditures and Other Uses	\$37,958,971	\$48,949,661	29.0%

Name of City: **Corcoran**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,750,338	\$2,887,749	5.0%
Tax Increments	0	0	---
All Other Taxes	35,000	40,000	14.3%
Special Assessments	0	0	---
Licenses and Permits	69,750	213,250	205.7%
Federal Grants	0	0	---
State General Purpose Aid	1,845	6,845	271.0%
State Categorical Aid	125,000	120,000	-4.0%
Grants from County/Other Local Units	112,302	108,002	-3.8%
Charges for Services	140,705	149,905	6.5%
Fines and Forfeits	75,000	60,000	-20.0%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	14,340	22,340	55.8%
Total Revenues	\$3,327,280	\$3,610,091	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,327,280	\$3,610,091	8.5%
Current Expenditures			
General Government	\$1,107,091	\$1,294,269	16.9%
Public Safety	1,055,422	1,105,798	4.8%
Streets and Highways (excluding Const.)	1,060,559	1,092,463	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,867	117,561	13.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,326,939	\$3,610,091	8.5%
Debt Service - Principal	363,420	440,727	21.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,690,359	\$4,050,818	9.8%

Name of City: **Correll**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$6,500	\$6,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,500	\$14,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,500	\$14,500	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	155	155	---
Streets and Highways (excluding Const.)	1,000	1,200	20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	14,000	16.7%
Total Current Expenditures	\$23,155	\$25,355	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,155	\$25,355	9.5%

Name of City: **Cosmos**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$251,380	\$268,977	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	500	---
Licenses and Permits	4,000	5,750	43.8%
Federal Grants	0	0	---
State General Purpose Aid	141,232	142,805	1.1%
State Categorical Aid	12,400	17,000	37.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	110,475	69,715	-36.9%
Fines and Forfeits	500	500	---
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	3,000	4,000	33.3%
Total Revenues	\$525,487	\$510,247	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$525,487	\$510,247	-2.9%
Current Expenditures			
General Government	\$129,788	\$137,046	5.6%
Public Safety	165,475	123,581	-25.3%
Streets and Highways (excluding Const.)	89,623	209,901	134.2%
Sanitation	39,000	0	-100.0%
Human Services	0	0	---
Health	100	0	-100.0%
Culture and Recreation	37,260	39,720	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$461,246	\$510,248	10.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,241	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$525,487	\$510,248	-2.9%

Name of City: **Cottage Grove**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,613,130	\$12,316,600	6.1%
Tax Increments	0	0	---
All Other Taxes	530,600	426,100	-19.7%
Special Assessments	19,500	19,500	---
Licenses and Permits	663,350	679,750	2.5%
Federal Grants	224,300	22,000	-90.2%
State General Purpose Aid	59,600	72,500	21.6%
State Categorical Aid	460,450	472,450	2.6%
Grants from County/Other Local Units	53,150	53,150	---
Charges for Services	4,175,910	3,919,750	-6.1%
Fines and Forfeits	249,000	204,000	-18.1%
Interest on Investments	122,000	122,000	---
All Other Revenues	665,730	669,770	0.6%
Total Revenues	\$18,836,720	\$18,977,570	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	259,905	803,110	209.0%
Total Revenues and Other Sources	\$19,096,625	\$19,780,680	3.6%
Current Expenditures			
General Government	\$2,324,580	\$2,298,400	-1.1%
Public Safety	7,016,700	7,474,750	6.5%
Streets and Highways (excluding Const.)	3,666,105	3,663,395	-0.1%
Sanitation	50,374	64,800	28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,670,140	3,716,495	1.3%
Conservation of Natural Resources	276,895	330,280	19.3%
Economic Development and Housing	342,300	391,325	14.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,347,094	\$17,939,445	3.4%
Debt Service - Principal	270,000	280,000	3.7%
Interest and Fiscal Charges	281,700	228,900	-18.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,347,045	1,914,705	42.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	321,605	314,420	-2.2%
Total Expenditures and Other Uses	\$19,567,444	\$20,677,470	5.7%

Name of City: **Cottonwood**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$560,622	\$612,688	9.3%
Tax Increments	18,807	18,248	-3.0%
All Other Taxes	0	0	---
Special Assessments	47,696	47,543	-0.3%
Licenses and Permits	7,112	6,712	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	293,140	297,921	1.6%
State Categorical Aid	13,478	21,278	57.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,025	94,700	-0.3%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	1,275	1,000	-21.6%
All Other Revenues	56,700	25,900	-54.3%
Total Revenues	\$1,095,655	\$1,127,790	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	372,200	179,200	-51.9%
Total Revenues and Other Sources	\$1,467,855	\$1,306,990	-11.0%
Current Expenditures			
General Government	\$300,074	\$245,567	-18.2%
Public Safety	284,171	287,930	1.3%
Streets and Highways (excluding Const.)	369,568	398,433	7.8%
Sanitation	1,255	2,505	99.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,602	57,574	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,018,670	\$992,009	-2.6%
Debt Service - Principal	125,000	205,000	64.0%
Interest and Fiscal Charges	32,441	59,585	83.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	366,200	179,200	-51.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,542,311	\$1,435,794	-6.9%

Name of City: **Courtland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$157,256	\$168,925	7.4%
Tax Increments	22,000	21,000	-4.5%
All Other Taxes	7,750	6,500	-16.1%
Special Assessments	87,000	139,000	59.8%
Licenses and Permits	6,450	6,500	0.8%
Federal Grants	0	0	---
State General Purpose Aid	75,819	77,500	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	175	16.7%
All Other Revenues	200	250	25.0%
Total Revenues	\$356,625	\$419,850	17.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$356,625	\$419,850	17.7%
Current Expenditures			
General Government	\$69,450	\$64,250	-7.5%
Public Safety	31,625	32,275	2.1%
Streets and Highways (excluding Const.)	142,000	137,400	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	3,500	-41.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$249,075	\$237,425	-4.7%
Debt Service - Principal	30,000	55,000	83.3%
Interest and Fiscal Charges	8,000	8,100	1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,500	25,000	-41.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$329,575	\$325,525	-1.2%

Name of City: **Cromwell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$102,150	\$102,150	---
Tax Increments	60,931	60,931	---
All Other Taxes	0	0	---
Special Assessments	5,828	5,828	---
Licenses and Permits	120	120	---
Federal Grants	0	0	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	104,885	104,885	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$309,914	\$309,914	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,914	\$309,914	---
Current Expenditures			
General Government	\$108,068	\$108,068	---
Public Safety	47,774	47,774	---
Streets and Highways (excluding Const.)	9,535	9,535	---
Sanitation	0	0	---
Human Services	0	0	---
Health	39,730	39,730	---
Culture and Recreation	19,997	19,997	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,104	\$225,104	---
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,964	2,964	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,400	13,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$251,144	\$251,144	---

Name of City: **Crookston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,714,714	\$1,800,488	5.0%
Tax Increments	0	0	---
All Other Taxes	713,500	692,320	-3.0%
Special Assessments	607,518	570,000	-6.2%
Licenses and Permits	81,400	86,250	6.0%
Federal Grants	0	0	---
State General Purpose Aid	3,709,716	3,773,400	1.7%
State Categorical Aid	158,721	161,721	1.9%
Grants from County/Other Local Units	0	118,600	---
Charges for Services	486,650	462,200	-5.0%
Fines and Forfeits	52,300	61,600	17.8%
Interest on Investments	53,000	53,000	---
All Other Revenues	393,030	353,210	-10.1%
Total Revenues	\$7,970,549	\$8,132,789	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	310,000	35,000	-88.7%
Total Revenues and Other Sources	\$8,280,549	\$8,167,789	-1.4%
Current Expenditures			
General Government	\$1,278,698	\$1,365,530	6.8%
Public Safety	2,271,745	2,380,501	4.8%
Streets and Highways (excluding Const.)	776,706	798,382	2.8%
Sanitation	210,977	215,741	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,648,299	1,642,504	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	654,113	191,014	-70.8%
All Other Current Expenditures	267,347	248,893	-6.9%
Total Current Expenditures	\$7,107,885	\$6,842,565	-3.7%
Debt Service - Principal	24,792	25,867	4.3%
Interest and Fiscal Charges	3,068	1,994	-35.0%
Streets and Highways Capital Outlay	0	660,000	---
All Other Capital Outlay	1,434,803	430,500	-70.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,380	58,380	1.7%
Total Expenditures and Other Uses	\$8,627,928	\$8,019,306	-7.1%

Name of City: **Crosby**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$843,000	\$843,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,650	23,900	176.3%
Federal Grants	0	0	---
State General Purpose Aid	1,077,303	1,082,918	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	129,430	121,330	-6.3%
Fines and Forfeits	15,500	15,400	-0.6%
Interest on Investments	3,763	3,500	-7.0%
All Other Revenues	0	0	---
Total Revenues	\$2,077,646	\$2,090,048	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	159,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,236,646	\$2,090,048	-6.6%
Current Expenditures			
General Government	\$424,855	\$435,186	2.4%
Public Safety	1,041,937	933,748	-10.4%
Streets and Highways (excluding Const.)	435,576	457,216	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,100	106,820	69.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	154,000	114,900	-25.4%
Total Current Expenditures	\$2,119,468	\$2,047,870	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,178	42,178	---
Total Expenditures and Other Uses	\$2,236,646	\$2,090,048	-6.6%

Name of City: **Crosslake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,582,500	\$2,694,000	4.3%
Tax Increments	14,000	13,000	-7.1%
All Other Taxes	0	0	---
Special Assessments	54,228	35,878	-33.8%
Licenses and Permits	65,550	63,500	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	63,000	63,000	---
Grants from County/Other Local Units	30,000	29,700	-1.0%
Charges for Services	149,600	156,200	4.4%
Fines and Forfeits	15,000	10,600	-29.3%
Interest on Investments	13,184	12,783	-3.0%
All Other Revenues	202,604	198,033	-2.3%
Total Revenues	\$3,192,645	\$3,279,673	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	28,800	---
Transfers from Other Funds	265,000	276,000	4.2%
Total Revenues and Other Sources	\$3,457,645	\$3,584,473	3.7%
Current Expenditures			
General Government	\$493,903	\$487,709	-1.3%
Public Safety	627,600	692,284	10.3%
Streets and Highways (excluding Const.)	460,569	495,752	7.6%
Sanitation	32,440	34,780	7.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	413,216	425,492	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	263,118	249,382	-5.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,290,846	\$2,385,399	4.1%
Debt Service - Principal	464,896	476,882	2.6%
Interest and Fiscal Charges	61,904	51,698	-16.5%
Streets and Highways Capital Outlay	299,194	0	-100.0%
All Other Capital Outlay	268,271	462,619	72.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,385,111	\$3,376,598	-0.3%

Name of City: **Crystal**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,217,153	\$9,313,153	1.0%
Tax Increments	358,000	352,000	-1.7%
All Other Taxes	15,000	21,785	45.2%
Special Assessments	2,481,993	3,145,427	26.7%
Licenses and Permits	772,080	844,420	9.4%
Federal Grants	37,000	40,000	8.1%
State General Purpose Aid	1,643,830	1,681,036	2.3%
State Categorical Aid	838,578	1,097,443	30.9%
Grants from County/Other Local Units	48,750	112,000	129.7%
Charges for Services	767,590	773,547	0.8%
Fines and Forfeits	387,500	361,500	-6.7%
Interest on Investments	356,639	366,195	2.7%
All Other Revenues	832,709	422,863	-49.2%
Total Revenues	\$17,756,822	\$18,531,369	4.4%
Proceeds from Bond Sales	0	2,307,950	---
Other Financing Sources	1,296,000	140,000	-89.2%
Transfers from Other Funds	1,323,800	590,994	-55.4%
Total Revenues and Other Sources	\$20,376,622	\$21,570,313	5.9%
Current Expenditures			
General Government	\$2,234,761	\$2,308,922	3.3%
Public Safety	6,357,744	6,487,036	2.0%
Streets and Highways (excluding Const.)	1,530,299	1,310,797	-14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	27,818	29,556	6.2%
Culture and Recreation	2,055,386	2,126,925	3.5%
Conservation of Natural Resources	154,090	122,422	-20.6%
Economic Development and Housing	683,559	587,709	-14.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,043,657	\$12,973,367	-0.5%
Debt Service - Principal	2,433,794	1,942,188	-20.2%
Interest and Fiscal Charges	584,234	487,697	-16.5%
Streets and Highways Capital Outlay	1,970,750	5,947,922	201.8%
All Other Capital Outlay	9,050,435	10,389,700	14.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,260,600	522,994	-58.5%
Total Expenditures and Other Uses	\$28,343,470	\$32,263,868	13.8%

Name of City: **Currie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$119,428	\$127,752	7.0%
Tax Increments	0	0	---
All Other Taxes	2,200	1,900	-13.6%
Special Assessments	0	0	---
Licenses and Permits	2,800	1,885	-32.7%
Federal Grants	0	0	---
State General Purpose Aid	70,326	70,577	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	930	700	-24.7%
Fines and Forfeits	0	0	---
Interest on Investments	445	445	---
All Other Revenues	0	0	---
Total Revenues	\$196,129	\$203,259	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$196,129	\$203,259	3.6%
Current Expenditures			
General Government	\$76,203	\$82,523	8.3%
Public Safety	21,216	24,729	16.6%
Streets and Highways (excluding Const.)	75,935	54,440	-28.3%
Sanitation	1,600	16,600	937.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,575	6,467	16.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	600	500	-16.7%
Total Current Expenditures	\$181,129	\$185,259	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	13,000	30.0%
Total Expenditures and Other Uses	\$196,129	\$203,259	3.6%

Name of City: **Cuyuna**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$146,800	\$146,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	6,500	225.0%
Federal Grants	0	0	---
State General Purpose Aid	11,655	17,155	47.2%
State Categorical Aid	10,164	13,580	33.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,500	13,500	8.0%
Fines and Forfeits	1,700	1,000	-41.2%
Interest on Investments	2,000	1,600	-20.0%
All Other Revenues	2,500	11,500	360.0%
Total Revenues	\$189,319	\$211,635	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,319	\$211,635	11.8%
Current Expenditures			
General Government	\$15,600	\$22,000	41.0%
Public Safety	91,000	88,900	-2.3%
Streets and Highways (excluding Const.)	37,300	44,600	19.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	29,500	---
Conservation of Natural Resources	15,000	0	-100.0%
Economic Development and Housing	0	3,500	---
All Other Current Expenditures	27,300	23,000	-15.8%
Total Current Expenditures	\$186,200	\$211,500	13.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$186,200	\$211,500	13.6%

Name of City: **Cyrus**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,356	\$52,874	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	81,155	81,904	0.9%
State Categorical Aid	10,000	11,000	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,627	21,144	2.5%
Fines and Forfeits	600	625	4.2%
Interest on Investments	11,000	11,000	---
All Other Revenues	14,644	14,444	-1.4%
Total Revenues	\$189,907	\$194,516	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,907	\$194,516	2.4%
Current Expenditures			
General Government	\$65,500	\$65,576	0.1%
Public Safety	39,150	42,555	8.7%
Streets and Highways (excluding Const.)	59,500	60,275	1.3%
Sanitation	1,500	1,500	---
Human Services	750	750	---
Health	600	600	---
Culture and Recreation	4,800	5,050	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	4,458	4,100	-8.0%
Total Current Expenditures	\$177,258	\$181,406	2.3%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,250	1,710	36.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$189,908	\$194,516	2.4%

Name of City: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$108,312	\$108,311	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	460	-8.0%
Federal Grants	0	0	---
State General Purpose Aid	41,819	42,572	1.8%
State Categorical Aid	7,000	8,000	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,770	26,770	---
Fines and Forfeits	0	0	---
Interest on Investments	840	850	1.2%
All Other Revenues	350	350	---
Total Revenues	\$185,591	\$187,313	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$185,591	\$187,313	0.9%
Current Expenditures			
General Government	\$61,694	\$69,416	12.5%
Public Safety	23,110	23,110	---
Streets and Highways (excluding Const.)	36,000	32,800	-8.9%
Sanitation	4,900	2,400	-51.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,450	2,150	-12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$128,154	\$129,876	1.3%
Debt Service - Principal	33,000	33,000	---
Interest and Fiscal Charges	4,437	4,437	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$185,591	\$187,313	0.9%

Name of City: **Dalton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Danube**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$175,585	\$196,279	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,095	0	-100.0%
Licenses and Permits	2,700	2,600	-3.7%
Federal Grants	0	0	---
State General Purpose Aid	147,647	148,652	0.7%
State Categorical Aid	15,000	10,000	-33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,951	18,996	0.2%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	7,854	7,954	1.3%
Total Revenues	\$388,832	\$388,981	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$388,832	\$388,981	0.0%
Current Expenditures			
General Government	\$73,255	\$56,015	-23.5%
Public Safety	123,597	138,411	12.0%
Streets and Highways (excluding Const.)	15,000	17,000	13.3%
Sanitation	97,050	99,950	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,010	5,070	68.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,830	34,035	18.1%
Total Current Expenditures	\$340,742	\$350,481	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,000	38,500	1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$378,742	\$388,981	2.7%

Name of City: **Danvers**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$33,600	\$35,952	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	315	337	7.0%
Federal Grants	0	0	---
State General Purpose Aid	10,301	11,022	7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,950	21,347	7.0%
Fines and Forfeits	0	0	---
Interest on Investments	90	96	6.7%
All Other Revenues	7,350	7,865	7.0%
Total Revenues	\$71,606	\$76,619	7.0%
Proceeds from Bond Sales	21,000	22,470	7.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$92,606	\$99,089	7.0%
Current Expenditures			
General Government	\$60,550	\$64,789	7.0%
Public Safety	31,500	33,705	7.0%
Streets and Highways (excluding Const.)	4,725	5,056	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,775	\$103,550	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,775	\$103,550	7.0%

Name of City: **Darfur**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$43,000	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	779	779	---
Federal Grants	2,600	2,500	-3.8%
State General Purpose Aid	38,379	37,309	-2.8%
State Categorical Aid	6,200	6,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,525	12,525	---
Fines and Forfeits	0	0	---
Interest on Investments	750	400	-46.7%
All Other Revenues	6,000	7,000	16.7%
Total Revenues	\$107,233	\$109,713	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$107,233	\$109,713	2.3%
Current Expenditures			
General Government	\$34,950	\$34,550	-1.1%
Public Safety	27,255	27,590	1.2%
Streets and Highways (excluding Const.)	19,600	18,800	-4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,530	5,180	14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,150	12,800	14.8%
Total Current Expenditures	\$97,485	\$98,920	1.5%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	8,800	8,356	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$108,285	\$109,276	0.9%

Name of City: **Darwin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$67,200	\$70,000	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	370	740	100.0%
Federal Grants	0	0	---
State General Purpose Aid	46,517	47,611	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,000	0	-100.0%
Charges for Services	24,332	24,332	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,556	5,350	-3.7%
Total Revenues	\$152,975	\$150,033	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,975	\$150,033	-1.9%
Current Expenditures			
General Government	\$56,405	\$59,920	6.2%
Public Safety	8,300	7,800	-6.0%
Streets and Highways (excluding Const.)	14,000	10,000	-28.6%
Sanitation	22,476	22,476	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,000	0	-100.0%
Total Current Expenditures	\$113,681	\$104,696	-7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	34,000	40,000	17.6%
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$152,681	\$149,696	-2.0%

Name of City: **Dassel**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$410,327	\$435,624	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,585	8,000	-6.8%
Federal Grants	0	0	---
State General Purpose Aid	389,724	366,306	-6.0%
State Categorical Aid	8,869	8,869	---
Grants from County/Other Local Units	0	0	---
Charges for Services	169,028	90,698	-46.3%
Fines and Forfeits	1,500	4,600	206.7%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	6,000	6,000	---
Total Revenues	\$996,033	\$923,097	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,798	15,000	-5.1%
Total Revenues and Other Sources	\$1,011,831	\$938,097	-7.3%
Current Expenditures			
General Government	\$210,592	\$256,330	21.7%
Public Safety	307,179	222,463	-27.6%
Streets and Highways (excluding Const.)	247,640	225,500	-8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	109,595	116,250	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$879,006	\$824,543	-6.2%
Debt Service - Principal	100,129	99,545	-0.6%
Interest and Fiscal Charges	60,312	60,455	0.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	121,000	86,000	-28.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,160,447	\$1,070,543	-7.7%

Name of City: **Dawson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$861,925	\$932,911	8.2%
Tax Increments	8,000	1,000	-87.5%
All Other Taxes	12,000	12,000	---
Special Assessments	14,500	46,749	222.4%
Licenses and Permits	2,800	2,000	-28.6%
Federal Grants	0	0	---
State General Purpose Aid	555,499	578,457	4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,450	45,000	-1.0%
Fines and Forfeits	9,200	9,000	-2.2%
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	30,100	30,000	-0.3%
Total Revenues	\$1,541,974	\$1,658,617	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	0	-100.0%
Total Revenues and Other Sources	\$1,566,974	\$1,658,617	5.8%
Current Expenditures			
General Government	\$400,585	\$410,000	2.4%
Public Safety	370,550	262,500	-29.2%
Streets and Highways (excluding Const.)	285,650	332,245	16.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	133,749	---
Culture and Recreation	230,000	144,213	-37.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,400	31,900	20.8%
All Other Current Expenditures	10,350	10,000	-3.4%
Total Current Expenditures	\$1,323,535	\$1,324,607	0.1%
Debt Service - Principal	115,661	688,022	494.9%
Interest and Fiscal Charges	32,609	183,178	461.7%
Streets and Highways Capital Outlay	4,030	0	-100.0%
All Other Capital Outlay	40,000	57,500	43.8%
Other Financing Uses	46,700	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,562,535	\$2,253,307	44.2%

Name of City: **Dayton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,423,850	\$2,712,490	11.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	2,500	---
Licenses and Permits	91,525	134,525	47.0%
Federal Grants	0	0	---
State General Purpose Aid	21,623	28,424	31.5%
State Categorical Aid	110,414	118,414	7.2%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	91,400	80,032	-12.4%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	19,312	20,000	3.6%
All Other Revenues	17,000	17,000	---
Total Revenues	\$2,828,624	\$3,164,385	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$2,858,624	\$3,194,385	11.7%
Current Expenditures			
General Government	\$682,397	\$725,048	6.3%
Public Safety	1,014,839	1,112,988	9.7%
Streets and Highways (excluding Const.)	454,752	508,268	11.8%
Sanitation	68,680	79,500	15.8%
Human Services	19,929	28,499	43.0%
Health	0	0	---
Culture and Recreation	71,854	143,181	99.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	64,173	113,135	76.3%
All Other Current Expenditures	20,500	7,041	-65.7%
Total Current Expenditures	\$2,397,124	\$2,717,660	13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	211,500	226,725	7.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	250,000	---
Total Expenditures and Other Uses	\$2,858,624	\$3,194,385	11.7%

Name of City: **De Graff [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Deephaven**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,992,935	\$2,040,878	2.4%
Tax Increments	0	0	---
All Other Taxes	92,500	93,000	0.5%
Special Assessments	800	500	-37.5%
Licenses and Permits	182,625	197,275	8.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	145,501	194,568	33.7%
Grants from County/Other Local Units	27,000	9,000	-66.7%
Charges for Services	359,026	357,418	-0.4%
Fines and Forfeits	65,000	75,000	15.4%
Interest on Investments	33,300	31,350	-5.9%
All Other Revenues	88,003	91,945	4.5%
Total Revenues	\$2,986,690	\$3,090,934	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,466	277,743	911.2%
Total Revenues and Other Sources	\$3,014,156	\$3,368,677	11.8%
Current Expenditures			
General Government	\$502,669	\$505,096	0.5%
Public Safety	1,444,135	1,527,464	5.8%
Streets and Highways (excluding Const.)	448,285	456,968	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	201,387	197,409	-2.0%
Culture and Recreation	75,350	68,100	-9.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,050	12,050	---
Total Current Expenditures	\$2,683,876	\$2,767,087	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	317,515	220,000	-30.7%
All Other Capital Outlay	250,400	284,800	13.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	250,000	---
Total Expenditures and Other Uses	\$3,251,791	\$3,521,887	8.3%

Name of City: **Deer Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$48,000	\$56,800	18.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	350	2,300	557.1%
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	57,000	66,051	15.9%
State Categorical Aid	11,000	10,000	-9.1%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	30,000	45,000	50.0%
Fines and Forfeits	3,300	3,000	-9.1%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	25,000	10,000	-60.0%
Total Revenues	\$182,950	\$199,451	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$182,950	\$199,451	9.0%
Current Expenditures			
General Government	\$49,000	\$44,200	-9.8%
Public Safety	65,000	69,000	6.2%
Streets and Highways (excluding Const.)	27,000	31,000	14.8%
Sanitation	1,000	1,200	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,000	28,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,200	2,600	-80.3%
Total Current Expenditures	\$183,200	\$176,000	-3.9%
Debt Service - Principal	11,500	15,222	32.4%
Interest and Fiscal Charges	2,757	3,000	8.8%
Streets and Highways Capital Outlay	10,000	22,000	120.0%
All Other Capital Outlay	20,000	5,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	0	-100.0%
Total Expenditures and Other Uses	\$327,457	\$221,222	-32.4%

Name of City: **Deer River [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Deerwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$490,765	\$499,060	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,625	6,645	83.3%
Federal Grants	0	0	---
State General Purpose Aid	11,571	32,509	181.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	85,000	166,567	96.0%
Fines and Forfeits	4,500	5,000	11.1%
Interest on Investments	500	4,600	820.0%
All Other Revenues	5,700	13,550	137.7%
Total Revenues	\$601,661	\$727,931	21.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$601,661	\$727,931	21.0%
Current Expenditures			
General Government	\$157,882	\$127,699	-19.1%
Public Safety	221,108	380,997	72.3%
Streets and Highways (excluding Const.)	116,787	120,222	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,008	22,031	57.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$509,785	\$650,949	27.7%
Debt Service - Principal	34,056	49,003	43.9%
Interest and Fiscal Charges	10,820	8,104	-25.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,000	13,000	-40.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	6,875	-72.5%
Total Expenditures and Other Uses	\$601,661	\$727,931	21.0%

Name of City: **Delano**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,611,411	\$2,698,882	3.3%
Tax Increments	137,000	141,400	3.2%
All Other Taxes	325,000	330,000	1.5%
Special Assessments	4,000	4,000	---
Licenses and Permits	93,380	108,500	16.2%
Federal Grants	0	0	---
State General Purpose Aid	180,070	204,363	13.5%
State Categorical Aid	2,123,203	514,633	-75.8%
Grants from County/Other Local Units	69,680	18,680	-73.2%
Charges for Services	785,160	793,730	1.1%
Fines and Forfeits	0	0	---
Interest on Investments	8,010	11,200	39.8%
All Other Revenues	88,384	127,150	43.9%
Total Revenues	\$6,425,298	\$4,952,538	-22.9%
Proceeds from Bond Sales	2,000,000	500,000	-75.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,748,248	1,692,068	-3.2%
Total Revenues and Other Sources	\$10,173,546	\$7,144,606	-29.8%
Current Expenditures			
General Government	\$667,555	\$710,460	6.4%
Public Safety	750,085	767,755	2.4%
Streets and Highways (excluding Const.)	465,355	455,995	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,009,720	1,025,280	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	169,350	180,420	6.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,062,065	\$3,139,910	2.5%
Debt Service - Principal	580,000	590,000	1.7%
Interest and Fiscal Charges	471,000	1,026,200	117.9%
Streets and Highways Capital Outlay	5,240,000	190,000	-96.4%
All Other Capital Outlay	1,116,450	874,000	-21.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,442,248	1,483,568	2.9%
Total Expenditures and Other Uses	\$11,911,763	\$7,303,678	-38.7%

Name of City: **Delavan** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	650	0	-100.0%
Special Assessments	450	0	-100.0%
Licenses and Permits	425	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	47,017	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,789	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	0	-100.0%
Total Revenues	\$223,831	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$223,831	\$0	-100.0%
Current Expenditures			
General Government	\$89,935	\$0	-100.0%
Public Safety	23,600	0	-100.0%
Streets and Highways (excluding Const.)	55,700	0	-100.0%
Sanitation	4,300	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,750	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,848	0	-100.0%
Total Current Expenditures	\$184,133	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$197,133	\$0	-100.0%

Name of City: **Delhi**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$15,065	\$15,065	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	185	185	---
Federal Grants	0	0	---
State General Purpose Aid	20,452	20,452	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	755	755	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,413	1,413	---
Total Revenues	\$37,870	\$37,870	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,870	\$37,870	---
Current Expenditures			
General Government	\$14,883	\$15,627	5.0%
Public Safety	6,564	6,892	5.0%
Streets and Highways (excluding Const.)	8,620	9,051	5.0%
Sanitation	2,135	2,242	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	224	235	4.9%
Total Current Expenditures	\$32,426	\$34,047	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,092	2,197	5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,518	\$36,244	5.0%

Name of City: **Dellwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$490,025	\$570,032	16.3%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	22,880	32,880	43.7%
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,600	45.5%
Charges for Services	0	0	---
Fines and Forfeits	2,500	3,000	20.0%
Interest on Investments	200	200	---
All Other Revenues	8,575	9,875	15.2%
Total Revenues	\$525,484	\$617,791	17.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$525,484	\$617,791	17.6%
Current Expenditures			
General Government	\$126,281	\$134,950	6.9%
Public Safety	108,300	110,800	2.3%
Streets and Highways (excluding Const.)	89,800	139,200	55.0%
Sanitation	21,500	22,100	2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	700	1,000	42.9%
Total Current Expenditures	\$356,581	\$418,050	17.2%
Debt Service - Principal	0	168,992	---
Interest and Fiscal Charges	11,594	7,899	-31.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	157,309	22,850	-85.5%
Total Expenditures and Other Uses	\$525,484	\$617,791	17.6%

Name of City: **Denham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,480	\$9,480	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	70	70	---
Total Revenues	\$11,480	\$11,480	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,480	\$11,480	---
Current Expenditures			
General Government	\$5,530	\$5,630	1.8%
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	3,560	3,560	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$12,090	\$12,190	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,090	\$12,190	0.8%

Name of City: **Dennison**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$97,713	\$107,540	10.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	34,004	---
Licenses and Permits	8,700	7,845	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	10,798	10,617	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	1,300	---
Fines and Forfeits	800	0	-100.0%
Interest on Investments	1,000	150	-85.0%
All Other Revenues	0	450	---
Total Revenues	\$119,011	\$161,906	36.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$119,011	\$161,906	36.0%
Current Expenditures			
General Government	\$45,960	\$44,204	-3.8%
Public Safety	17,800	16,900	-5.1%
Streets and Highways (excluding Const.)	34,780	32,500	-6.6%
Sanitation	500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	5,100	45.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,471	6,800	-58.7%
Total Current Expenditures	\$119,011	\$105,504	-11.3%
Debt Service - Principal	0	55,000	---
Interest and Fiscal Charges	0	15,893	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$119,011	\$176,397	48.2%

Name of City: **Dent**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	44,787	45,214	1.0%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	2,000	---
Charges for Services	98,500	107,000	8.6%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	42,500	42,500	---
Total Revenues	\$246,487	\$257,414	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	10,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$246,487	\$267,414	8.5%
Current Expenditures			
General Government	\$89,200	\$94,700	6.2%
Public Safety	55,000	60,000	9.1%
Streets and Highways (excluding Const.)	25,000	15,000	-40.0%
Sanitation	25,000	25,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$200,200	\$200,700	0.2%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	20,400	20,400	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,000	39,000	-60.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$325,600	\$266,100	-18.3%

Name of City: **Detroit Lakes**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,939,212	\$4,171,722	5.9%
Tax Increments	569,600	584,250	2.6%
All Other Taxes	525,000	545,000	3.8%
Special Assessments	850,021	887,205	4.4%
Licenses and Permits	177,405	191,967	8.2%
Federal Grants	0	0	---
State General Purpose Aid	782,188	787,599	0.7%
State Categorical Aid	1,382,250	815,095	-41.0%
Grants from County/Other Local Units	47,500	47,000	-1.1%
Charges for Services	1,096,110	1,143,807	4.4%
Fines and Forfeits	62,400	61,750	-1.0%
Interest on Investments	98,350	44,590	-54.7%
All Other Revenues	640,143	530,423	-17.1%
Total Revenues	\$10,170,179	\$9,810,408	-3.5%
Proceeds from Bond Sales	3,000,000	0	-100.0%
Other Financing Sources	0	58,000	---
Transfers from Other Funds	2,773,760	1,202,129	-56.7%
Total Revenues and Other Sources	\$15,943,939	\$11,070,537	-30.6%
Current Expenditures			
General Government	\$1,211,951	\$1,155,446	-4.7%
Public Safety	2,081,147	2,250,984	8.2%
Streets and Highways (excluding Const.)	1,883,425	1,972,522	4.7%
Sanitation	48,587	42,327	-12.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,053,729	1,145,567	8.7%
Conservation of Natural Resources	149,111	181,333	21.6%
Economic Development and Housing	380,995	406,516	6.7%
All Other Current Expenditures	386,900	338,282	-12.6%
Total Current Expenditures	\$7,195,845	\$7,492,977	4.1%
Debt Service - Principal	5,812,889	3,374,918	-41.9%
Interest and Fiscal Charges	801,166	826,486	3.2%
Streets and Highways Capital Outlay	3,000,000	5,000,000	66.7%
All Other Capital Outlay	4,315,572	1,097,830	-74.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,580,754	1,202,129	-24.0%
Total Expenditures and Other Uses	\$22,706,226	\$18,994,340	-16.3%

Name of City: **Dexter [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dilworth**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$949,542	\$1,075,694	13.3%
Tax Increments	3,000	3,000	---
All Other Taxes	80,000	82,000	2.5%
Special Assessments	47,770	57,770	20.9%
Licenses and Permits	45,650	42,650	-6.6%
Federal Grants	0	0	---
State General Purpose Aid	603,809	620,984	2.8%
State Categorical Aid	59,015	58,915	-0.2%
Grants from County/Other Local Units	27,000	34,800	28.9%
Charges for Services	134,331	116,590	-13.2%
Fines and Forfeits	22,600	22,600	---
Interest on Investments	10,500	10,000	-4.8%
All Other Revenues	25,382	27,824	9.6%
Total Revenues	\$2,008,599	\$2,152,827	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,800	16,800	---
Total Revenues and Other Sources	\$2,025,399	\$2,169,627	7.1%
Current Expenditures			
General Government	\$445,298	\$506,984	13.9%
Public Safety	827,621	876,665	5.9%
Streets and Highways (excluding Const.)	378,525	404,053	6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,500	5,500	---
Culture and Recreation	153,054	156,925	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	47,550	47,500	-0.1%
All Other Current Expenditures	14,350	19,300	34.5%
Total Current Expenditures	\$1,871,898	\$2,016,927	7.7%
Debt Service - Principal	57,000	57,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,500	96,000	-0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,025,398	\$2,169,927	7.1%

Name of City: **Dodge Center**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,264,179	\$1,340,029	6.0%
Tax Increments	0	0	---
All Other Taxes	11,000	11,000	---
Special Assessments	106,302	62,758	-41.0%
Licenses and Permits	10,815	17,000	57.2%
Federal Grants	126,000	0	-100.0%
State General Purpose Aid	648,796	648,796	---
State Categorical Aid	47,213	51,528	9.1%
Grants from County/Other Local Units	28,000	31,000	10.7%
Charges for Services	153,875	159,776	3.8%
Fines and Forfeits	11,700	14,600	24.8%
Interest on Investments	3,500	7,020	100.6%
All Other Revenues	17,175	16,280	-5.2%
Total Revenues	\$2,428,555	\$2,359,787	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,000	0	-100.0%
Total Revenues and Other Sources	\$2,435,555	\$2,359,787	-3.1%
Current Expenditures			
General Government	\$412,596	\$417,993	1.3%
Public Safety	382,593	375,315	-1.9%
Streets and Highways (excluding Const.)	330,791	357,013	7.9%
Sanitation	3,729	3,729	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	359,508	361,522	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,110	19,110	---
All Other Current Expenditures	63,283	62,607	-1.1%
Total Current Expenditures	\$1,571,610	\$1,597,289	1.6%
Debt Service - Principal	405,000	1,960,000	384.0%
Interest and Fiscal Charges	89,855	90,455	0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,000	1,500	-98.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,206,465	\$3,649,244	65.4%

Name of City: **Donaldson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$15,000	-16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,844	5,000	3.2%
State Categorical Aid	5,500	5,300	-3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,600	3,500	-2.8%
Fines and Forfeits	0	0	---
Interest on Investments	175	175	---
All Other Revenues	0	0	---
Total Revenues	\$32,119	\$28,975	-9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,119	\$28,975	-9.8%
Current Expenditures			
General Government	\$2,800	\$2,600	-7.1%
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	6,600	9,100	37.9%
Sanitation	2,625	2,625	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,700	13,500	-8.2%
Total Current Expenditures	\$28,325	\$29,425	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,325	\$29,425	3.9%

Name of City: **Donnelly**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$45,557	\$45,557	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	35,000	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	54,194	54,499	0.6%
State Categorical Aid	11,000	13,000	18.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,280	14,280	---
Fines and Forfeits	150	150	---
Interest on Investments	1,000	700	-30.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$163,881	\$165,886	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$168,881	\$170,886	1.2%
Current Expenditures			
General Government	\$60,000	\$45,000	-25.0%
Public Safety	22,000	30,000	36.4%
Streets and Highways (excluding Const.)	15,450	15,450	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,500	10,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$107,950	\$100,950	-6.5%
Debt Service - Principal	25,000	30,000	20.0%
Interest and Fiscal Charges	14,560	13,460	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$167,510	\$164,410	-1.9%

Name of City: **Doran**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,133	13,236	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,086	15,080	-0.0%
Fines and Forfeits	60	60	---
Interest on Investments	2,000	2,000	---
All Other Revenues	600	600	---
Total Revenues	\$44,879	\$44,976	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,879	\$44,976	0.2%
Current Expenditures			
General Government	\$10,234	\$9,634	-5.9%
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	15,800	15,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,150	4,150	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,200	5,200	---
Total Current Expenditures	\$47,084	\$46,484	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,084	\$46,484	-1.3%

Name of City: **Dover**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$160,000	\$181,843	13.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,837	20,200	-15.3%
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	129,014	133,939	3.8%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,600	19,388	-5.9%
Fines and Forfeits	600	200	-66.7%
Interest on Investments	1,200	1,200	---
All Other Revenues	0	0	---
Total Revenues	\$340,651	\$362,170	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$340,651	\$362,170	6.3%
Current Expenditures			
General Government	\$72,000	\$72,000	---
Public Safety	40,070	43,546	8.7%
Streets and Highways (excluding Const.)	150,000	32,000	-78.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,000	23,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	22,100	500	-97.7%
Total Current Expenditures	\$317,170	\$181,046	-42.9%
Debt Service - Principal	25,000	83,000	232.0%
Interest and Fiscal Charges	18,000	26,665	48.1%
Streets and Highways Capital Outlay	0	90,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	20,000	500	-97.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$380,170	\$381,211	0.3%

Name of City: **Dovray**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$27,500	\$29,000	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	13,705	13,135	-4.2%
Charges for Services	8,020	8,600	7.2%
Fines and Forfeits	0	0	---
Interest on Investments	300	200	-33.3%
All Other Revenues	5,250	6,000	14.3%
Total Revenues	\$55,775	\$57,935	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	\$57,275	\$59,435	3.8%
Current Expenditures			
General Government	\$23,655	\$26,600	12.4%
Public Safety	12,360	12,360	---
Streets and Highways (excluding Const.)	3,200	2,700	-15.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,350	1,650	22.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,200	2,200	---
Total Current Expenditures	\$42,765	\$45,510	6.4%
Debt Service - Principal	5,900	5,900	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$50,165	\$52,910	5.5%

Name of City: **Duluth**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$22,041,000	\$22,468,800	1.9%
Tax Increments	0	0	---
All Other Taxes	22,725,600	25,199,700	10.9%
Special Assessments	1,703,600	1,425,700	-16.3%
Licenses and Permits	1,548,300	1,621,600	4.7%
Federal Grants	8,834,900	6,703,494	-24.1%
State General Purpose Aid	29,042,600	29,203,600	0.6%
State Categorical Aid	8,244,200	11,019,495	33.7%
Grants from County/Other Local Units	420,200	440,200	4.8%
Charges for Services	6,306,000	6,305,600	-0.0%
Fines and Forfeits	742,800	669,600	-9.9%
Interest on Investments	1,355,500	1,277,100	-5.8%
All Other Revenues	16,511,300	20,238,778	22.6%
Total Revenues	\$119,476,000	\$126,573,667	5.9%
Proceeds from Bond Sales	5,672,500	6,350,000	11.9%
Other Financing Sources	3,687,700	3,842,000	4.2%
Transfers from Other Funds	9,163,600	10,885,780	18.8%
Total Revenues and Other Sources	\$137,999,800	\$147,651,447	7.0%
Current Expenditures			
General Government	\$13,963,800	\$14,516,100	4.0%
Public Safety	36,036,400	37,059,154	2.8%
Streets and Highways (excluding Const.)	11,527,000	11,589,300	0.5%
Sanitation	0	0	---
Human Services	343,800	363,400	5.7%
Health	0	0	---
Culture and Recreation	11,067,100	11,380,100	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,910,300	8,174,500	3.3%
All Other Current Expenditures	12,402,700	14,829,400	19.6%
Total Current Expenditures	\$93,251,100	\$97,911,954	5.0%
Debt Service - Principal	10,340,000	10,261,000	-0.8%
Interest and Fiscal Charges	4,260,300	4,323,500	1.5%
Streets and Highways Capital Outlay	400,000	0	-100.0%
All Other Capital Outlay	13,227,000	14,950,209	13.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,373,100	17,251,500	12.2%
Total Expenditures and Other Uses	\$136,851,500	\$144,698,163	5.7%

Name of City: **Dumont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$55,000	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	55	54	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	19,786	18,749	-5.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	113	-43.5%
All Other Revenues	0	0	---
Total Revenues	\$70,041	\$73,916	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,041	\$73,916	5.5%
Current Expenditures			
General Government	\$34,500	\$35,000	1.4%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	8,000	6,090	-23.9%
Sanitation	1,400	1,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	1,900	280.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,741	29,966	26.2%
Total Current Expenditures	\$70,041	\$76,256	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,041	\$76,256	8.9%

Name of City: **Dundas**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$787,373	\$797,629	1.3%
Tax Increments	0	0	---
All Other Taxes	13,349	13,349	---
Special Assessments	0	0	---
Licenses and Permits	37,500	37,500	---
Federal Grants	0	0	---
State General Purpose Aid	149,684	152,263	1.7%
State Categorical Aid	16,394	16,394	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,650	4,650	---
Fines and Forfeits	18,450	18,450	---
Interest on Investments	12,000	12,000	---
All Other Revenues	1,840	1,840	---
Total Revenues	\$1,041,240	\$1,054,075	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,041,240	\$1,054,075	1.2%
Current Expenditures			
General Government	\$266,501	\$269,552	1.1%
Public Safety	342,464	337,339	-1.5%
Streets and Highways (excluding Const.)	193,605	228,149	17.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,950	62,696	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$866,520	\$897,736	3.6%
Debt Service - Principal	44,362	79,067	78.2%
Interest and Fiscal Charges	39,183	19,486	-50.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$953,118	\$999,342	4.8%

Name of City: **Dundee [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dunnell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$89,400	\$92,056	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	61,487	59,885	-2.6%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	448	200	-55.4%
Charges for Services	1,700	1,000	-41.2%
Fines and Forfeits	50	35	-30.0%
Interest on Investments	425	270	-36.5%
All Other Revenues	4,400	3,799	-13.7%
Total Revenues	\$164,860	\$164,195	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,000	3,000	---
Total Revenues and Other Sources	\$167,860	\$167,195	-0.4%
Current Expenditures			
General Government	\$66,722	\$67,050	0.5%
Public Safety	44,300	45,350	2.4%
Streets and Highways (excluding Const.)	30,800	32,265	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,750	1,700	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,800	7,050	-9.6%
All Other Current Expenditures	2,550	2,550	---
Total Current Expenditures	\$153,922	\$155,965	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	3,000	3,000	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$161,922	\$163,965	1.3%

Name of City: **Eagan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,078,465	\$26,125,767	4.2%
Tax Increments	380,196	325,883	-14.3%
All Other Taxes	782,000	782,000	---
Special Assessments	748,654	1,306,628	74.5%
Licenses and Permits	1,780,200	1,789,300	0.5%
Federal Grants	37,300	458,400	1129.0%
State General Purpose Aid	0	0	---
State Categorical Aid	950,086	1,320,505	39.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,691,400	2,020,700	-45.3%
Fines and Forfeits	285,300	289,500	1.5%
Interest on Investments	51,759	76,659	48.1%
All Other Revenues	748,700	1,179,270	57.5%
Total Revenues	\$34,534,060	\$35,674,612	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,186,300	---
Total Revenues and Other Sources	\$34,534,060	\$36,860,912	6.7%
Current Expenditures			
General Government	\$7,238,400	\$7,200,725	-0.5%
Public Safety	14,911,600	16,176,300	8.5%
Streets and Highways (excluding Const.)	3,639,300	3,707,200	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,608,700	4,702,500	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	46,900	497,600	961.0%
Total Current Expenditures	\$30,444,900	\$32,284,325	6.0%
Debt Service - Principal	990,000	1,590,000	60.6%
Interest and Fiscal Charges	664,317	566,834	-14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,472,600	3,098,200	25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,571,817	\$37,539,359	8.6%

Name of City: **Eagle Bend**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$178,000	\$183,000	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	57,256	48,910	-14.6%
Licenses and Permits	980	1,000	2.0%
Federal Grants	0	0	---
State General Purpose Aid	172,137	174,341	1.3%
State Categorical Aid	16,484	21,284	29.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	23,600	24,600	4.2%
Fines and Forfeits	20,000	15,500	-22.5%
Interest on Investments	12,820	11,810	-7.9%
All Other Revenues	83,432	86,259	3.4%
Total Revenues	\$564,709	\$566,704	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	79,000	80,000	1.3%
Total Revenues and Other Sources	\$643,709	\$646,704	0.5%
Current Expenditures			
General Government	\$102,635	\$103,174	0.5%
Public Safety	166,212	170,659	2.7%
Streets and Highways (excluding Const.)	101,317	107,685	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,599	21,598	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$390,763	\$403,116	3.2%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	61,528	58,738	-4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,700	36,200	10.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	41,500	80,000	92.8%
Total Expenditures and Other Uses	\$631,491	\$683,054	8.2%

Name of City: **Eagle Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$572,921	\$600,111	4.7%
Tax Increments	80,281	80,281	---
All Other Taxes	0	0	---
Special Assessments	26,394	26,394	---
Licenses and Permits	53,615	46,065	-14.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	624,953	636,393	1.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	243,464	258,847	6.3%
Fines and Forfeits	8,000	7,000	-12.5%
Interest on Investments	5,000	17,000	240.0%
All Other Revenues	100,366	102,470	2.1%
Total Revenues	\$1,714,994	\$1,774,561	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,714,994	\$1,774,561	3.5%
Current Expenditures			
General Government	\$496,768	\$502,480	1.1%
Public Safety	271,199	299,415	10.4%
Streets and Highways (excluding Const.)	265,928	215,181	-19.1%
Sanitation	144,712	159,632	10.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,971	86,663	20.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,628	15,628	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,266,206	\$1,278,999	1.0%
Debt Service - Principal	165,000	230,000	39.4%
Interest and Fiscal Charges	136,674	137,597	0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	104,000	4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,667,880	\$1,750,596	5.0%

Name of City: **East Bethel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,249,972	\$5,297,522	0.9%
Tax Increments	0	0	---
All Other Taxes	41,000	43,000	4.9%
Special Assessments	66,796	58,500	-12.4%
Licenses and Permits	251,900	274,500	9.0%
Federal Grants	442,600	320,300	-27.6%
State General Purpose Aid	25,600	16,100	-37.1%
State Categorical Aid	228,400	228,500	0.0%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	12,450	10,600	-14.9%
Fines and Forfeits	57,500	57,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	41,500	83,500	101.2%
Total Revenues	\$6,450,718	\$6,423,022	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,000	90,000	15.4%
Total Revenues and Other Sources	\$6,528,718	\$6,513,022	-0.2%
Current Expenditures			
General Government	\$1,090,400	\$1,075,400	-1.4%
Public Safety	1,544,300	1,590,000	3.0%
Streets and Highways (excluding Const.)	788,000	813,300	3.2%
Sanitation	33,500	33,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	396,200	402,100	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	472,322	472,522	0.0%
All Other Current Expenditures	40,000	35,000	-12.5%
Total Current Expenditures	\$4,364,722	\$4,421,822	1.3%
Debt Service - Principal	293,000	288,000	-1.7%
Interest and Fiscal Charges	1,296,460	1,081,356	-16.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	545,000	525,000	-3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	76,000	90,000	18.4%
Total Expenditures and Other Uses	\$6,575,182	\$6,406,178	-2.6%

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,925,988	\$3,072,287	5.0%
Tax Increments	200	200	---
All Other Taxes	1,401,000	1,413,974	0.9%
Special Assessments	12,000	12,000	---
Licenses and Permits	115,225	104,925	-8.9%
Federal Grants	0	55,388	---
State General Purpose Aid	2,514,148	2,514,148	---
State Categorical Aid	972,429	704,265	-27.6%
Grants from County/Other Local Units	32,000	0	-100.0%
Charges for Services	1,211,990	1,207,590	-0.4%
Fines and Forfeits	116,300	110,200	-5.2%
Interest on Investments	25,575	25,575	---
All Other Revenues	115,000	88,400	-23.1%
Total Revenues	\$9,441,855	\$9,308,952	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	572,778	776,829	35.6%
Total Revenues and Other Sources	\$10,014,633	\$10,085,781	0.7%
Current Expenditures			
General Government	\$894,358	\$1,043,889	16.7%
Public Safety	3,549,657	3,730,097	5.1%
Streets and Highways (excluding Const.)	1,713,232	1,822,180	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,009,164	2,012,120	0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200,000	309,525	54.8%
All Other Current Expenditures	245,670	264,500	7.7%
Total Current Expenditures	\$8,612,081	\$9,182,311	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,519,362	1,283,894	-15.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	418,012	336,204	-19.6%
Total Expenditures and Other Uses	\$10,549,455	\$10,802,409	2.4%

Name of City: **Easton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$127,550	\$127,550	---
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	110	110	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	33,834	33,834	---
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	0	2,000	---
Charges for Services	32,200	36,200	12.4%
Fines and Forfeits	100	100	---
Interest on Investments	150	150	---
All Other Revenues	0	0	---
Total Revenues	\$205,744	\$211,744	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$205,744	\$211,744	2.9%
Current Expenditures			
General Government	\$36,700	\$36,700	---
Public Safety	47,000	51,000	8.5%
Streets and Highways (excluding Const.)	69,235	72,235	4.3%
Sanitation	1,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,240	14,840	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$168,175	\$174,775	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$168,175	\$174,775	3.9%

Name of City: **East Gull Lake [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$527,670	\$547,107	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	17,050	20,351	19.4%
Federal Grants	1,884	1,884	---
State General Purpose Aid	0	0	---
State Categorical Aid	491	245	-50.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	110	110	---
All Other Revenues	0	0	---
Total Revenues	\$547,205	\$569,697	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	72,000	0	-100.0%
Total Revenues and Other Sources	\$619,205	\$569,697	-8.0%
Current Expenditures			
General Government	\$161,334	\$0	-100.0%
Public Safety	77,523	0	-100.0%
Streets and Highways (excluding Const.)	84,604	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,250	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$341,711	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	224,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$565,711	\$0	-100.0%

Name of City: **Echo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	74,203	74,491	0.4%
State Categorical Aid	1,693	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,800	8,300	-5.7%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	5,100	5,100	---
Total Revenues	\$192,896	\$189,991	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$192,896	\$189,991	-1.5%
Current Expenditures			
General Government	\$91,990	\$80,290	-12.7%
Public Safety	29,275	15,720	-46.3%
Streets and Highways (excluding Const.)	48,340	49,724	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	475	280	-41.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$170,080	\$146,014	-14.1%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$210,080	\$186,014	-11.5%

Name of City: **Eden Prairie**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$32,756,533	\$33,511,000	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,487,385	3,495,863	0.2%
Federal Grants	0	0	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	884,866	884,866	---
Grants from County/Other Local Units	115,798	116,955	1.0%
Charges for Services	4,637,516	4,810,219	3.7%
Fines and Forfeits	566,000	577,000	1.9%
Interest on Investments	100,000	100,000	---
All Other Revenues	248,713	254,263	2.2%
Total Revenues	\$42,849,195	\$43,802,550	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	550,947	406,610	-26.2%
Total Revenues and Other Sources	\$43,400,142	\$44,209,160	1.9%
Current Expenditures			
General Government	\$3,987,409	\$3,945,480	-1.1%
Public Safety	18,264,706	18,741,767	2.6%
Streets and Highways (excluding Const.)	5,728,522	5,914,118	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,200,809	10,519,045	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,506,859	2,537,768	1.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,688,305	\$41,658,178	2.4%
Debt Service - Principal	2,565,000	1,455,000	-43.3%
Interest and Fiscal Charges	215,100	1,190,100	453.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	228,880	234,657	2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,697,285	\$44,537,935	1.9%

Name of City: **Eden Valley**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$383,500	\$383,500	---
Tax Increments	12,200	12,200	---
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	7,350	10,350	40.8%
Federal Grants	0	0	---
State General Purpose Aid	276,647	282,867	2.2%
State Categorical Aid	21,703	22,203	2.3%
Grants from County/Other Local Units	20,000	10,000	-50.0%
Charges for Services	101,820	101,170	-0.6%
Fines and Forfeits	1,650	3,150	90.9%
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	102,635	109,620	6.8%
Total Revenues	\$935,505	\$944,060	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,000	10,000	-71.4%
Total Revenues and Other Sources	\$970,505	\$954,060	-1.7%
Current Expenditures			
General Government	\$207,185	\$229,860	10.9%
Public Safety	286,990	299,940	4.5%
Streets and Highways (excluding Const.)	191,675	202,930	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	156,300	128,480	-17.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,245	61,845	43.0%
All Other Current Expenditures	21,330	15,340	-28.1%
Total Current Expenditures	\$906,725	\$938,395	3.5%
Debt Service - Principal	40,459	46,265	14.4%
Interest and Fiscal Charges	17,281	17,370	0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	12,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	0	-100.0%
Total Expenditures and Other Uses	\$1,001,465	\$1,014,030	1.3%

Name of City: **Edgerton**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$342,949	\$360,096	5.0%
Tax Increments	0	0	---
All Other Taxes	7,500	6,500	-13.3%
Special Assessments	5,000	73,800	1376.0%
Licenses and Permits	1,545	1,835	18.8%
Federal Grants	0	0	---
State General Purpose Aid	333,398	337,073	1.1%
State Categorical Aid	31,100	32,350	4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	148,501	145,951	-1.7%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$874,493	\$962,105	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,970	4,968	-0.0%
Transfers from Other Funds	100,000	0	-100.0%
Total Revenues and Other Sources	\$979,463	\$967,073	-1.3%
Current Expenditures			
General Government	\$194,797	\$231,633	18.9%
Public Safety	167,718	184,513	10.0%
Streets and Highways (excluding Const.)	171,456	184,771	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	248,292	105,873	-57.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,400	3,600	5.9%
Total Current Expenditures	\$785,663	\$710,390	-9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	79,738	142,458	78.7%
All Other Capital Outlay	117,800	114,225	-3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$983,201	\$967,073	-1.6%

Name of City: **Edina**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$27,335,872	\$29,577,010	8.2%
Tax Increments	3,900,000	100,000	-97.4%
All Other Taxes	2,070,000	2,070,000	---
Special Assessments	3,321,571	3,992,997	20.2%
Licenses and Permits	3,302,865	3,880,080	17.5%
Federal Grants	141,000	136,000	-3.5%
State General Purpose Aid	0	0	---
State Categorical Aid	3,891,189	4,917,825	26.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,182,766	4,019,494	-3.9%
Fines and Forfeits	950,000	950,000	---
Interest on Investments	327,400	327,400	---
All Other Revenues	513,921	1,128,921	119.7%
Total Revenues	\$49,936,584	\$51,099,727	2.3%
Proceeds from Bond Sales	2,917,200	4,599,895	57.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,015,100	1,065,100	4.9%
Total Revenues and Other Sources	\$53,868,884	\$56,764,722	5.4%
Current Expenditures			
General Government	\$6,586,721	\$7,129,902	8.2%
Public Safety	15,822,624	16,900,644	6.8%
Streets and Highways (excluding Const.)	11,100,770	9,363,900	-15.6%
Sanitation	0	0	---
Human Services	125,221	127,725	2.0%
Health	0	528,718	---
Culture and Recreation	1,357,639	1,410,994	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	124,787	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,992,975	\$35,586,670	1.7%
Debt Service - Principal	4,056,375	4,366,375	7.6%
Interest and Fiscal Charges	1,952,613	2,288,519	17.2%
Streets and Highways Capital Outlay	5,950,000	9,378,193	57.6%
All Other Capital Outlay	10,542,140	9,764,009	-7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	620,600	327,178	-47.3%
Total Expenditures and Other Uses	\$58,114,703	\$61,710,944	6.2%

Name of City: **Effie [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Eitzen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$98,200	\$105,316	7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	58,000	57,000	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,600	33.3%
Fines and Forfeits	100	100	---
Interest on Investments	1,300	600	-53.8%
All Other Revenues	11,000	13,000	18.2%
Total Revenues	\$171,500	\$179,316	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	49,954	53,478	7.1%
Total Revenues and Other Sources	\$221,454	\$232,794	5.1%
Current Expenditures			
General Government	\$13,500	\$12,000	-11.1%
Public Safety	80,000	81,000	1.3%
Streets and Highways (excluding Const.)	33,000	32,000	-3.0%
Sanitation	11,000	11,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,500	11,500	---
Total Current Expenditures	\$149,000	\$147,500	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	8,250	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	49,954	53,478	7.1%
Total Expenditures and Other Uses	\$198,954	\$209,228	5.2%

Name of City: **Elba**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	450	450	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,050	\$16,050	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,800	\$37,800	---

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$317,100	\$322,801	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,154	13,114	7.9%
Federal Grants	0	0	---
State General Purpose Aid	417,099	426,140	2.2%
State Categorical Aid	22,300	20,000	-10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	128,100	130,200	1.6%
Fines and Forfeits	2,000	1,200	-40.0%
Interest on Investments	8,700	4,000	-54.0%
All Other Revenues	29,300	34,400	17.4%
Total Revenues	\$936,753	\$951,855	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,500	118,000	2.2%
Total Revenues and Other Sources	\$1,052,253	\$1,069,855	1.7%
Current Expenditures			
General Government	\$264,377	\$267,700	1.3%
Public Safety	210,150	208,600	-0.7%
Streets and Highways (excluding Const.)	149,550	150,650	0.7%
Sanitation	125,000	181,000	44.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	128,350	127,200	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,780	21,500	-19.7%
All Other Current Expenditures	268,046	282,905	5.5%
Total Current Expenditures	\$1,172,253	\$1,239,555	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,177,253	\$1,244,555	5.7%

Name of City: **Elgin**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$360,131	\$370,487	2.9%
Tax Increments	0	31,613	---
All Other Taxes	30,000	40,000	33.3%
Special Assessments	32,000	27,913	-12.8%
Licenses and Permits	9,200	9,100	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	347,320	367,001	5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,550	14,050	-40.3%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	89,813	95,150	5.9%
Total Revenues	\$895,514	\$958,014	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$895,514	\$958,014	7.0%
Current Expenditures			
General Government	\$302,614	\$279,629	-7.6%
Public Safety	237,427	251,981	6.1%
Streets and Highways (excluding Const.)	77,250	106,250	37.5%
Sanitation	6,200	6,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,350	161,925	106.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	109,603	108,723	-0.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$811,444	\$914,708	12.7%
Debt Service - Principal	54,000	20,000	-63.0%
Interest and Fiscal Charges	5,070	3,306	-34.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	20,000	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$895,514	\$958,014	7.0%

Name of City: **Elizabeth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$26,000	-7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,500	2,800	12.0%
Federal Grants	0	0	---
State General Purpose Aid	30,000	35,000	16.7%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	10,000	13,000	30.0%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	28,200	23,000	-18.4%
Total Revenues	\$120,700	\$121,800	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$120,700	\$121,800	0.9%
Current Expenditures			
General Government	\$32,000	\$33,000	3.1%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	73,500	62,100	-15.5%
Total Current Expenditures	\$123,500	\$113,100	-8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$123,500	\$113,100	-8.4%

Name of City: **Elk River**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,244,400	\$9,483,850	2.6%
Tax Increments	0	0	---
All Other Taxes	125,000	125,000	---
Special Assessments	0	0	---
Licenses and Permits	575,900	599,400	4.1%
Federal Grants	0	3,600	---
State General Purpose Aid	0	0	---
State Categorical Aid	277,900	282,950	1.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,678,000	1,589,550	-5.3%
Fines and Forfeits	122,200	125,000	2.3%
Interest on Investments	91,400	91,400	---
All Other Revenues	174,850	187,700	7.3%
Total Revenues	\$12,289,650	\$12,488,450	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,708,500	1,707,900	-0.0%
Total Revenues and Other Sources	\$13,998,150	\$14,196,350	1.4%
Current Expenditures			
General Government	\$3,076,300	\$3,161,200	2.8%
Public Safety	6,001,600	6,368,950	6.1%
Streets and Highways (excluding Const.)	1,868,500	1,900,950	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,871,000	2,674,700	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,817,400	\$14,105,800	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	343,950	11,500	-96.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,100	0	-100.0%
Total Expenditures and Other Uses	\$14,221,450	\$14,117,300	-0.7%

Name of City: **Elko New Market**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,692,090	\$1,735,195	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	118,814	99,505	-16.3%
Federal Grants	0	0	---
State General Purpose Aid	206,682	213,798	3.4%
State Categorical Aid	47,000	0	-100.0%
Grants from County/Other Local Units	0	61,500	---
Charges for Services	303,351	312,012	2.9%
Fines and Forfeits	17,000	15,000	-11.8%
Interest on Investments	1,000	1,000	---
All Other Revenues	37,500	37,500	---
Total Revenues	\$2,423,437	\$2,475,510	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,423,437	\$2,475,510	2.1%
Current Expenditures			
General Government	\$713,012	\$760,568	6.7%
Public Safety	757,239	748,299	-1.2%
Streets and Highways (excluding Const.)	310,721	315,638	1.6%
Sanitation	8,200	8,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	120,528	155,953	29.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,909,700	\$1,988,658	4.1%
Debt Service - Principal	39,925	33,075	-17.2%
Interest and Fiscal Charges	5,874	4,459	-24.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	209,520	235,520	12.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	206,000	213,798	3.8%
Total Expenditures and Other Uses	\$2,371,019	\$2,475,510	4.4%

Name of City: **Elkton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$37,237	\$44,858	20.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	247	0	-100.0%
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	13,618	13,717	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	130	115	-11.5%
All Other Revenues	532	532	---
Total Revenues	\$51,864	\$59,322	14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,864	\$59,322	14.4%
Current Expenditures			
General Government	\$15,177	\$14,300	-5.8%
Public Safety	8,000	5,550	-30.6%
Streets and Highways (excluding Const.)	500	1,000	100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	600	0	-100.0%
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,998	2,000	0.1%
All Other Current Expenditures	20,070	31,955	59.2%
Total Current Expenditures	\$49,345	\$57,805	17.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	10,500	250.0%
Total Expenditures and Other Uses	\$52,345	\$71,305	36.2%

Name of City: **Ellendale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$302,784	\$302,784	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,980	33,259	108.1%
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	119,188	164,553	38.1%
State Categorical Aid	8,960	8,960	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,200	42,200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$492,612	\$555,256	12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$492,612	\$555,256	12.7%
Current Expenditures			
General Government	\$160,750	\$160,750	---
Public Safety	87,096	90,000	3.3%
Streets and Highways (excluding Const.)	111,968	115,000	2.7%
Sanitation	38,552	38,552	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,800	5,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,000	32,000	---
Total Current Expenditures	\$436,166	\$442,102	1.4%
Debt Service - Principal	22,610	22,610	---
Interest and Fiscal Charges	9,690	9,690	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	0	-100.0%
Total Expenditures and Other Uses	\$480,966	\$484,402	0.7%

Name of City: **Ellsworth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$136,655	\$137,766	0.8%
Tax Increments	0	0	---
All Other Taxes	2,831	2,795	-1.3%
Special Assessments	2,373	1,617	-31.9%
Licenses and Permits	75	0	-100.0%
Federal Grants	110,994	10,758	-90.3%
State General Purpose Aid	184,680	191,263	3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	540	1,440	166.7%
Fines and Forfeits	75	0	-100.0%
Interest on Investments	3,848	5,089	32.3%
All Other Revenues	28,278	20,549	-27.3%
Total Revenues	\$470,349	\$371,277	-21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$470,349	\$371,277	-21.1%
Current Expenditures			
General Government	\$7,858	\$8,458	7.6%
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	62,298	62,203	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	172,146	176,799	2.7%
Total Current Expenditures	\$253,382	\$258,540	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	45,000	80.0%
Total Expenditures and Other Uses	\$343,382	\$368,540	7.3%

Name of City: **Elmdale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$16,000	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	6,100	8,500	39.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	9,000	8,800	-2.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	600	-40.0%
All Other Revenues	4,300	1,500	-65.1%
Total Revenues	\$40,500	\$38,500	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,500	\$38,500	-4.9%
Current Expenditures			
General Government	\$3,000	\$3,100	3.3%
Public Safety	4,200	3,300	-21.4%
Streets and Highways (excluding Const.)	7,700	10,000	29.9%
Sanitation	7,400	8,600	16.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	6,500	-18.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	400	-60.0%
Total Current Expenditures	\$31,300	\$31,900	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,300	\$31,900	1.9%

Name of City: **Elmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$267,099	\$282,804	5.9%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	18,360	17,820	-2.9%
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	9,948	9,948	---
State Categorical Aid	240,516	243,227	1.1%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	42,400	42,400	---
Fines and Forfeits	2,750	2,750	---
Interest on Investments	2,500	2,500	---
All Other Revenues	22,825	18,825	-17.5%
Total Revenues	\$621,698	\$635,574	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$622,698	\$636,574	2.2%
Current Expenditures			
General Government	\$197,709	\$201,074	1.7%
Public Safety	157,905	153,969	-2.5%
Streets and Highways (excluding Const.)	127,593	128,465	0.7%
Sanitation	9,132	9,670	5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,995	43,359	11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$531,334	\$536,537	1.0%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	18,505	17,825	-3.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	64,314	129.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$598,839	\$644,676	7.7%

Name of City: **Elrosa [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	200	100	-50.0%
Interest on Investments	800	600	-25.0%
All Other Revenues	9,000	10,000	11.1%
Total Revenues	\$85,000	\$85,700	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,000	\$85,700	0.8%
Current Expenditures			
General Government	\$12,000	\$0	-100.0%
Public Safety	14,300	0	-100.0%
Streets and Highways (excluding Const.)	20,000	0	-100.0%
Sanitation	200	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	0	-100.0%
All Other Current Expenditures	26,000	0	-100.0%
Total Current Expenditures	\$85,500	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,500	\$0	-100.0%

Name of City: **Ely**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,620,800	\$1,620,800	---
Tax Increments	0	0	---
All Other Taxes	100,600	25,600	-74.6%
Special Assessments	0	0	---
Licenses and Permits	57,900	58,400	0.9%
Federal Grants	100,000	3,948,300	3848.3%
State General Purpose Aid	2,342,300	2,379,100	1.6%
State Categorical Aid	406,600	320,500	-21.2%
Grants from County/Other Local Units	13,000	2,000	-84.6%
Charges for Services	768,800	663,400	-13.7%
Fines and Forfeits	43,000	45,000	4.7%
Interest on Investments	16,800	17,500	4.2%
All Other Revenues	6,600	10,300	56.1%
Total Revenues	\$5,476,400	\$9,090,900	66.0%
Proceeds from Bond Sales	3,100,000	0	-100.0%
Other Financing Sources	20,000	0	-100.0%
Transfers from Other Funds	45,000	50,000	11.1%
Total Revenues and Other Sources	\$8,641,400	\$9,140,900	5.8%
Current Expenditures			
General Government	\$778,600	\$718,000	-7.8%
Public Safety	1,074,500	1,099,800	2.4%
Streets and Highways (excluding Const.)	1,180,400	1,202,300	1.9%
Sanitation	1,900	2,300	21.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	360,700	377,200	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	239,600	248,400	3.7%
All Other Current Expenditures	386,600	288,600	-25.3%
Total Current Expenditures	\$4,022,300	\$3,936,600	-2.1%
Debt Service - Principal	128,400	25,000	-80.5%
Interest and Fiscal Charges	82,900	94,000	13.4%
Streets and Highways Capital Outlay	556,000	305,000	-45.1%
All Other Capital Outlay	3,996,000	5,337,000	33.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	80,000	23.1%
Total Expenditures and Other Uses	\$8,850,600	\$9,777,600	10.5%

Name of City: **Elysian**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$483,317	\$497,817	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	59,000	54,300	-8.0%
Licenses and Permits	7,745	7,760	0.2%
Federal Grants	0	0	---
State General Purpose Aid	21,368	13,924	-34.8%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	48,001	9,144	-81.0%
Charges for Services	10,500	16,000	52.4%
Fines and Forfeits	400	200	-50.0%
Interest on Investments	100	50	-50.0%
All Other Revenues	5,300	6,300	18.9%
Total Revenues	\$645,731	\$615,495	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$645,731	\$615,495	-4.7%
Current Expenditures			
General Government	\$182,936	\$158,264	-13.5%
Public Safety	81,527	92,364	13.3%
Streets and Highways (excluding Const.)	122,073	172,214	41.1%
Sanitation	45,650	150	-99.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,282	34,511	10.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	15,146	51.5%
All Other Current Expenditures	24,200	23,200	-4.1%
Total Current Expenditures	\$497,668	\$495,849	-0.4%
Debt Service - Principal	149,882	130,000	-13.3%
Interest and Fiscal Charges	39,828	33,783	-15.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$687,378	\$659,632	-4.0%

Name of City: **Emily [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Emmons**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$156,436	\$161,436	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	888	658	-25.9%
Federal Grants	0	0	---
State General Purpose Aid	92,699	94,909	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	98	120	22.4%
All Other Revenues	2,544	3,500	37.6%
Total Revenues	\$252,665	\$260,623	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$252,665	\$260,623	3.1%
Current Expenditures			
General Government	\$74,980	\$77,229	3.0%
Public Safety	28,019	22,421	-20.0%
Streets and Highways (excluding Const.)	43,935	32,694	-25.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,627	17,132	17.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,120	23,226	5.0%
Total Current Expenditures	\$183,681	\$172,702	-6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$183,681	\$172,702	-6.0%

Name of City: **Erhard**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$28,633	\$28,633	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,368	6,158	-3.3%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	28,459	28,908	1.6%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,580	1,000	-36.7%
Charges for Services	2,000	2,100	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	25	15	-40.0%
All Other Revenues	395	400	1.3%
Total Revenues	\$69,169	\$68,923	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,300	3,435	4.1%
Total Revenues and Other Sources	\$72,469	\$72,358	-0.2%
Current Expenditures			
General Government	\$36,750	\$35,921	-2.3%
Public Safety	9,400	7,750	-17.6%
Streets and Highways (excluding Const.)	8,000	9,300	16.3%
Sanitation	670	1,600	138.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,292	5,689	32.5%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,819	5,770	-15.4%
Total Current Expenditures	\$66,101	\$66,200	0.1%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	368	158	-57.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,469	\$72,358	-0.2%

Name of City: **Erskine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$171,702	\$174,668	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,760	1,760	---
Federal Grants	0	0	---
State General Purpose Aid	119,459	122,534	2.6%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	52,242	55,464	6.2%
Fines and Forfeits	0	0	---
Interest on Investments	800	273	-65.9%
All Other Revenues	9,452	2,425	-74.3%
Total Revenues	\$360,415	\$362,124	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,720	18,279	109.6%
Total Revenues and Other Sources	\$369,135	\$380,403	3.1%
Current Expenditures			
General Government	\$133,489	\$133,654	0.1%
Public Safety	47,491	50,364	6.0%
Streets and Highways (excluding Const.)	80,305	96,265	19.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,960	9,120	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	58,138	45,679	-21.4%
Total Current Expenditures	\$328,383	\$335,082	2.0%
Debt Service - Principal	24,949	29,417	17.9%
Interest and Fiscal Charges	6,903	5,004	-27.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,400	10,400	23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$369,135	\$380,403	3.1%

Name of City: **Evan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	15,000	16,000	6.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,000	40,000	8.1%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$67,100	\$71,100	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,100	\$71,100	6.0%
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	2,300	2,300	---
Streets and Highways (excluding Const.)	16,000	18,000	12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	27,000	8.0%
Total Current Expenditures	\$50,300	\$54,300	8.0%
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$67,800	\$71,800	5.9%

Name of City: **Evansville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$179,544	5.6%
Tax Increments	0	0	---
All Other Taxes	350	450	28.6%
Special Assessments	0	0	---
Licenses and Permits	3,100	3,000	-3.2%
Federal Grants	0	0	---
State General Purpose Aid	147,253	150,922	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,400	6.7%
Fines and Forfeits	1,300	1,150	-11.5%
Interest on Investments	13,000	10,000	-23.1%
All Other Revenues	7,628	8,634	13.2%
Total Revenues	\$348,631	\$360,100	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$348,631	\$360,100	3.3%
Current Expenditures			
General Government	\$70,650	\$71,800	1.6%
Public Safety	13,500	13,500	---
Streets and Highways (excluding Const.)	148,500	155,500	4.7%
Sanitation	6,400	7,050	10.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	7,500	-37.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,581	14,750	17.2%
Total Current Expenditures	\$263,631	\$270,100	2.5%
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	15,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$348,631	\$360,100	3.3%

Name of City: **Eveleth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,357,026	\$1,448,400	6.7%
Tax Increments	0	0	---
All Other Taxes	290,000	290,000	---
Special Assessments	42,210	42,210	---
Licenses and Permits	15,835	12,450	-21.4%
Federal Grants	90,000	90,000	---
State General Purpose Aid	3,206,767	3,181,565	-0.8%
State Categorical Aid	73,000	73,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	575,580	557,300	-3.2%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	4,000	5,400	35.0%
All Other Revenues	221,190	118,890	-46.2%
Total Revenues	\$5,910,608	\$5,854,215	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,799,800	1,799,800	---
Total Revenues and Other Sources	\$7,710,408	\$7,654,015	-0.7%
Current Expenditures			
General Government	\$572,350	\$494,652	-13.6%
Public Safety	1,527,593	1,570,790	2.8%
Streets and Highways (excluding Const.)	1,082,510	1,141,835	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	861,357	868,363	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	1,073,301	1,229,326	14.5%
Total Current Expenditures	\$5,202,111	\$5,389,966	3.6%
Debt Service - Principal	67,982	67,982	---
Interest and Fiscal Charges	90,164	90,164	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	590,561	497,252	-15.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,703,169	1,723,759	1.2%
Total Expenditures and Other Uses	\$7,653,987	\$7,769,123	1.5%

Name of City: **Excelsior**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,255,127	\$1,271,651	1.3%
Tax Increments	0	0	---
All Other Taxes	69,750	69,750	---
Special Assessments	0	0	---
Licenses and Permits	166,900	221,625	32.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	0	0	---
Charges for Services	97,300	117,800	21.1%
Fines and Forfeits	60,200	62,000	3.0%
Interest on Investments	18,000	18,500	2.8%
All Other Revenues	57,912	57,848	-0.1%
Total Revenues	\$1,728,284	\$1,822,269	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,000	115,000	35.3%
Total Revenues and Other Sources	\$1,813,284	\$1,937,269	6.8%
Current Expenditures			
General Government	\$507,863	\$524,245	3.2%
Public Safety	873,026	904,010	3.5%
Streets and Highways (excluding Const.)	215,437	222,554	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	199,652	221,400	10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,795,978	\$1,872,209	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,116	65,060	123.5%
Total Expenditures and Other Uses	\$1,825,094	\$1,937,269	6.1%

Name of City: **Eyota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$549,759	\$558,129	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,454	58,651	11.8%
Licenses and Permits	12,268	13,048	6.4%
Federal Grants	0	0	---
State General Purpose Aid	508,078	525,431	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,886	35,722	-5.7%
Fines and Forfeits	1,500	1,400	-6.7%
Interest on Investments	5,020	4,245	-15.4%
All Other Revenues	283,473	258,096	-9.0%
Total Revenues	\$1,450,438	\$1,454,722	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	185,512	188,682	1.7%
Total Revenues and Other Sources	\$1,635,950	\$1,643,404	0.5%
Current Expenditures			
General Government	\$220,968	\$222,593	0.7%
Public Safety	192,067	211,083	9.9%
Streets and Highways (excluding Const.)	290,601	298,051	2.6%
Sanitation	1,700	2,200	29.4%
Human Services	0	0	---
Health	1,652	3,645	120.6%
Culture and Recreation	97,009	89,884	-7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	57,175	54,675	-4.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$861,172	\$882,131	2.4%
Debt Service - Principal	199,143	313,000	57.2%
Interest and Fiscal Charges	113,675	126,039	10.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	172,178	162,000	-5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,346,168	\$1,483,170	10.2%

Name of City: **Fairfax**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$482,779	\$484,845	0.4%
Tax Increments	0	0	---
All Other Taxes	5,394	5,394	---
Special Assessments	70,309	67,788	-3.6%
Licenses and Permits	14,851	14,851	---
Federal Grants	0	0	---
State General Purpose Aid	441,970	446,333	1.0%
State Categorical Aid	13,000	36,593	181.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	204,562	230,228	12.5%
Fines and Forfeits	2,394	2,194	-8.4%
Interest on Investments	11,867	11,867	---
All Other Revenues	30,000	30,200	0.7%
Total Revenues	\$1,277,126	\$1,330,293	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,000	180,000	-30.8%
Total Revenues and Other Sources	\$1,537,126	\$1,510,293	-1.7%
Current Expenditures			
General Government	\$271,715	\$278,273	2.4%
Public Safety	312,307	321,676	3.0%
Streets and Highways (excluding Const.)	239,601	246,790	3.0%
Sanitation	90,790	93,203	2.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	194,283	200,629	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,108,696	\$1,140,571	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	281,125	---
Other Financing Uses	0	0	---
Transfers to Other Funds	130,178	121,405	-6.7%
Total Expenditures and Other Uses	\$1,238,874	\$1,543,101	24.6%

Name of City: **Fairmont**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,310,714	\$3,410,035	3.0%
Tax Increments	35,983	67,865	88.6%
All Other Taxes	35,000	35,000	---
Special Assessments	500,000	460,000	-8.0%
Licenses and Permits	163,700	163,875	0.1%
Federal Grants	0	0	---
State General Purpose Aid	3,740,908	3,635,699	-2.8%
State Categorical Aid	2,406,757	323,257	-86.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	592,744	974,528	64.4%
Fines and Forfeits	77,000	72,000	-6.5%
Interest on Investments	58,400	52,100	-10.8%
All Other Revenues	142,312	81,750	-42.6%
Total Revenues	\$11,063,518	\$9,276,109	-16.2%
Proceeds from Bond Sales	0	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,098,827	1,065,632	-3.0%
Total Revenues and Other Sources	\$12,162,345	\$12,841,741	5.6%
Current Expenditures			
General Government	\$1,200,410	\$1,253,233	4.4%
Public Safety	2,992,622	3,023,567	1.0%
Streets and Highways (excluding Const.)	1,559,854	1,547,314	-0.8%
Sanitation	133,230	134,987	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,277,483	1,341,451	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	205,112	207,326	1.1%
All Other Current Expenditures	349,890	609,896	74.3%
Total Current Expenditures	\$7,718,601	\$8,117,774	5.2%
Debt Service - Principal	1,420,983	1,297,865	-8.7%
Interest and Fiscal Charges	490,158	379,443	-22.6%
Streets and Highways Capital Outlay	2,220,000	2,500,000	12.6%
All Other Capital Outlay	938,110	807,481	-13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	53,195	50,000	-6.0%
Total Expenditures and Other Uses	\$12,841,047	\$13,152,563	2.4%

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,015,870	\$1,084,116	6.7%
Tax Increments	190,000	220,000	15.8%
All Other Taxes	51,000	51,000	---
Special Assessments	65,000	123,448	89.9%
Licenses and Permits	67,350	67,500	0.2%
Federal Grants	0	0	---
State General Purpose Aid	503,707	531,308	5.5%
State Categorical Aid	121,707	296,707	143.8%
Grants from County/Other Local Units	83,097	164,550	98.0%
Charges for Services	228,559	238,109	4.2%
Fines and Forfeits	73,400	71,300	-2.9%
Interest on Investments	12,750	13,340	4.6%
All Other Revenues	179,966	17,866	-90.1%
Total Revenues	\$2,592,406	\$2,879,244	11.1%
Proceeds from Bond Sales	0	670,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	92,000	22,000	-76.1%
Total Revenues and Other Sources	\$2,684,406	\$3,571,244	33.0%
Current Expenditures			
General Government	\$573,209	\$599,964	4.7%
Public Safety	875,472	935,380	6.8%
Streets and Highways (excluding Const.)	240,763	250,087	3.9%
Sanitation	95,942	146,418	52.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	165,524	174,071	5.2%
Conservation of Natural Resources	72,000	105,134	46.0%
Economic Development and Housing	4,640	15,780	240.1%
All Other Current Expenditures	16,385	22,433	36.9%
Total Current Expenditures	\$2,043,935	\$2,249,267	10.0%
Debt Service - Principal	70,000	125,000	78.6%
Interest and Fiscal Charges	24,317	28,137	15.7%
Streets and Highways Capital Outlay	0	921,000	---
All Other Capital Outlay	393,800	446,000	13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	92,000	22,000	-76.1%
Total Expenditures and Other Uses	\$2,624,052	\$3,791,404	44.5%

Name of City: **Faribault**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,034,195	\$7,330,593	45.6%
Tax Increments	217,379	204,205	-6.1%
All Other Taxes	731,216	1,244,523	70.2%
Special Assessments	0	559,968	---
Licenses and Permits	388,755	359,700	-7.5%
Federal Grants	65,000	789,607	1114.8%
State General Purpose Aid	5,290,264	5,468,242	3.4%
State Categorical Aid	480,702	746,214	55.2%
Grants from County/Other Local Units	339,612	319,713	-5.9%
Charges for Services	2,038,566	2,471,118	21.2%
Fines and Forfeits	177,000	172,000	-2.8%
Interest on Investments	97,200	144,701	48.9%
All Other Revenues	560,010	516,552	-7.8%
Total Revenues	\$15,419,899	\$20,327,136	31.8%
Proceeds from Bond Sales	0	1,907,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	119,069	124,573	4.6%
Total Revenues and Other Sources	\$15,538,968	\$22,358,709	43.9%
Current Expenditures			
General Government	\$2,281,792	\$2,316,162	1.5%
Public Safety	5,357,107	5,697,428	6.4%
Streets and Highways (excluding Const.)	2,061,020	2,361,407	14.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,433,388	3,539,455	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,982,352	1,925,350	-2.9%
All Other Current Expenditures	320,491	489,464	52.7%
Total Current Expenditures	\$15,436,150	\$16,329,266	5.8%
Debt Service - Principal	0	1,735,000	---
Interest and Fiscal Charges	0	603,694	---
Streets and Highways Capital Outlay	0	1,645,000	---
All Other Capital Outlay	0	2,575,276	---
Other Financing Uses	0	0	---
Transfers to Other Funds	376,269	124,573	-66.9%
Total Expenditures and Other Uses	\$15,812,419	\$23,012,809	45.5%

Name of City: **Farmington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,978,055	\$11,402,145	3.9%
Tax Increments	149,000	135,000	-9.4%
All Other Taxes	0	0	---
Special Assessments	647,839	552,273	-14.8%
Licenses and Permits	417,873	508,220	21.6%
Federal Grants	0	0	---
State General Purpose Aid	248,329	276,607	11.4%
State Categorical Aid	929,512	479,000	-48.5%
Grants from County/Other Local Units	6,050	5,250	-13.2%
Charges for Services	974,600	1,055,550	8.3%
Fines and Forfeits	70,800	72,000	1.7%
Interest on Investments	57,550	102,390	77.9%
All Other Revenues	118,460	154,800	30.7%
Total Revenues	\$14,598,068	\$14,743,235	1.0%
Proceeds from Bond Sales	0	4,290,000	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	2,647,884	7,153,027	170.1%
Total Revenues and Other Sources	\$17,250,952	\$26,191,262	51.8%
Current Expenditures			
General Government	\$1,677,452	\$1,707,240	1.8%
Public Safety	5,458,725	5,570,736	2.1%
Streets and Highways (excluding Const.)	2,477,360	2,696,674	8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,600,665	1,670,378	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,317	50,054	-23.4%
All Other Current Expenditures	60,500	121,000	100.0%
Total Current Expenditures	\$11,340,019	\$11,816,082	4.2%
Debt Service - Principal	2,743,156	3,082,819	12.4%
Interest and Fiscal Charges	1,138,820	1,091,984	-4.1%
Streets and Highways Capital Outlay	0	5,010,000	---
All Other Capital Outlay	330,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	975,672	5,801,640	494.6%
Total Expenditures and Other Uses	\$16,527,667	\$26,802,525	62.2%

Name of City: **Farwell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	145	160	10.3%
Federal Grants	0	0	---
State General Purpose Aid	14,192	14,192	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	850	1,100	29.4%
Fines and Forfeits	0	0	---
Interest on Investments	610	610	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$29,497	\$29,762	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,497	\$29,762	0.9%
Current Expenditures			
General Government	\$11,725	\$11,546	-1.5%
Public Safety	1,920	2,000	4.2%
Streets and Highways (excluding Const.)	4,850	5,100	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,200	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,880	9,880	---
Total Current Expenditures	\$29,475	\$29,726	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,475	\$29,726	0.9%

Name of City: **Federal Dam**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$46,690	16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	1,175	-46.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,075	386	-64.1%
Total Revenues	\$43,275	\$48,251	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,275	\$48,251	11.5%
Current Expenditures			
General Government	\$38,765	\$44,010	13.5%
Public Safety	4,000	4,050	1.3%
Streets and Highways (excluding Const.)	4,000	9,075	126.9%
Sanitation	1,800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	200	300.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$48,615	\$57,335	17.9%
Debt Service - Principal	2,800	2,800	---
Interest and Fiscal Charges	2,065	2,065	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,480	\$62,200	16.3%

Name of City: **Felton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,753,407	\$4,999,735	5.2%
Tax Increments	0	122,800	---
All Other Taxes	1,270,000	1,373,000	8.1%
Special Assessments	556,196	466,561	-16.1%
Licenses and Permits	118,465	164,785	39.1%
Federal Grants	15,000	661,750	4311.7%
State General Purpose Aid	3,622,949	3,632,229	0.3%
State Categorical Aid	6,328,200	5,618,900	-11.2%
Grants from County/Other Local Units	164,500	171,000	4.0%
Charges for Services	1,257,674	1,486,534	18.2%
Fines and Forfeits	100,000	91,000	-9.0%
Interest on Investments	202,565	233,567	15.3%
All Other Revenues	1,544,282	1,464,936	-5.1%
Total Revenues	\$19,933,238	\$20,486,797	2.8%
Proceeds from Bond Sales	1,265,000	1,890,000	49.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,093,116	3,934,176	-3.9%
Total Revenues and Other Sources	\$25,291,354	\$26,310,973	4.0%
Current Expenditures			
General Government	\$1,692,229	\$1,736,105	2.6%
Public Safety	3,428,936	3,598,247	4.9%
Streets and Highways (excluding Const.)	2,203,938	2,308,959	4.8%
Sanitation	71,855	78,623	9.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,411,915	2,586,711	7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	493,499	527,717	6.9%
All Other Current Expenditures	114,756	109,089	-4.9%
Total Current Expenditures	\$10,417,128	\$10,945,451	5.1%
Debt Service - Principal	3,257,976	3,220,836	-1.1%
Interest and Fiscal Charges	453,755	443,538	-2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,398,515	8,778,949	4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,204,366	3,022,363	-5.7%
Total Expenditures and Other Uses	\$25,731,740	\$26,411,137	2.6%

Name of City: **Fertile**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$192,000	\$192,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	3,350	3,350	---
Federal Grants	0	0	---
State General Purpose Aid	288,565	292,255	1.3%
State Categorical Aid	10,365	10,365	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,250	22,250	---
Fines and Forfeits	100	100	---
Interest on Investments	250	200	-20.0%
All Other Revenues	80,110	345,290	331.0%
Total Revenues	\$597,090	\$865,910	45.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$597,090	\$865,910	45.0%
Current Expenditures			
General Government	\$213,022	\$480,284	125.5%
Public Safety	56,000	55,200	-1.4%
Streets and Highways (excluding Const.)	216,349	218,970	1.2%
Sanitation	1,500	1,600	6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,600	21,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	42,200	55,025	30.4%
All Other Current Expenditures	31,935	37,204	16.5%
Total Current Expenditures	\$582,606	\$869,883	49.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$590,906	\$878,183	48.6%

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$474,540	\$474,540	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	17,000	3,600	-78.8%
Licenses and Permits	11,200	11,200	---
Federal Grants	0	0	---
State General Purpose Aid	832	632	-24.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,425	4,360	206.0%
Fines and Forfeits	0	0	---
Interest on Investments	300	100	-66.7%
All Other Revenues	24,000	23,600	-1.7%
Total Revenues	\$529,297	\$518,032	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$529,297	\$518,032	-2.1%
Current Expenditures			
General Government	\$211,877	\$222,912	5.2%
Public Safety	74,000	53,100	-28.2%
Streets and Highways (excluding Const.)	106,670	106,990	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$395,047	\$385,502	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	134,250	132,530	-1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$529,297	\$518,032	-2.1%

Name of City: **Finlayson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$80,000	\$81,500	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	1,000	0	-100.0%
State Categorical Aid	42,582	43,610	2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	14,760	14,760	---
Total Revenues	\$148,342	\$149,370	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,933	76,529	233.7%
Total Revenues and Other Sources	\$171,275	\$225,899	31.9%
Current Expenditures			
General Government	\$116,685	\$116,309	-0.3%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	30,900	85,900	178.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$171,275	\$225,899	31.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$171,275	\$225,899	31.9%

Name of City: **Fisher**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$124,251	\$127,979	3.0%
Tax Increments	4,000	4,000	---
All Other Taxes	0	0	---
Special Assessments	94,000	94,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	89,869	92,169	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	600	-45.5%
Fines and Forfeits	0	0	---
Interest on Investments	65	65	---
All Other Revenues	0	0	---
Total Revenues	\$314,985	\$320,513	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	82,000	80,000	-2.4%
Total Revenues and Other Sources	\$396,985	\$400,513	0.9%
Current Expenditures			
General Government	\$82,643	\$86,195	4.3%
Public Safety	70,450	69,600	-1.2%
Streets and Highways (excluding Const.)	104,250	89,556	-14.1%
Sanitation	162,400	129,700	-20.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$419,743	\$375,051	-10.6%
Debt Service - Principal	207,000	205,000	-1.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	35,000	5,000	-85.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	82,000	80,000	-2.4%
Total Expenditures and Other Uses	\$743,743	\$665,051	-10.6%

Name of City: **Flensburg [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Floodwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$237,656	\$261,000	9.8%
Tax Increments	0	0	---
All Other Taxes	4,700	4,700	---
Special Assessments	0	0	---
Licenses and Permits	8,800	8,600	-2.3%
Federal Grants	41,000	41,000	---
State General Purpose Aid	151,200	153,950	1.8%
State Categorical Aid	12,490	21,500	72.1%
Grants from County/Other Local Units	5,500	300	-94.5%
Charges for Services	131,735	135,100	2.6%
Fines and Forfeits	8,000	12,000	50.0%
Interest on Investments	600	600	---
All Other Revenues	2,000	4,000	100.0%
Total Revenues	\$603,681	\$642,750	6.5%
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	40,815	40,000	-2.0%
Transfers from Other Funds	0	13,500	---
Total Revenues and Other Sources	\$684,496	\$696,250	1.7%
Current Expenditures			
General Government	\$129,855	\$133,195	2.6%
Public Safety	405,331	380,300	-6.2%
Streets and Highways (excluding Const.)	77,050	95,075	23.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,920	11,150	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	1,500	-25.0%
Total Current Expenditures	\$623,156	\$621,220	-0.3%
Debt Service - Principal	19,883	39,583	99.1%
Interest and Fiscal Charges	13,457	13,457	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	10,000	-64.3%
Other Financing Uses	0	12,125	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$684,496	\$696,385	1.7%

Name of City: **Florence**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,236	\$16,500	15.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	9,193	9,644	4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	173	247	42.8%
All Other Revenues	0	0	---
Total Revenues	\$23,603	\$26,391	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,603	\$26,391	11.8%
Current Expenditures			
General Government	\$9,872	\$9,872	---
Public Safety	250	250	---
Streets and Highways (excluding Const.)	800	800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,000	25,500	6.3%
Total Current Expenditures	\$34,922	\$36,422	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,922	\$36,422	4.3%

Name of City: **Foley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Forada [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,905,493	\$8,350,000	5.6%
Tax Increments	825,000	833,000	1.0%
All Other Taxes	700,000	700,000	---
Special Assessments	72,000	200,700	178.8%
Licenses and Permits	311,600	349,000	12.0%
Federal Grants	22,000	35,000	59.1%
State General Purpose Aid	66,293	85,180	28.5%
State Categorical Aid	2,003,820	676,620	-66.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	986,150	1,226,056	24.3%
Fines and Forfeits	191,500	194,000	1.3%
Interest on Investments	219,830	48,230	-78.1%
All Other Revenues	757,929	1,156,028	52.5%
Total Revenues	\$14,061,615	\$13,853,814	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,000	18,000	200.0%
Transfers from Other Funds	300,000	325,000	8.3%
Total Revenues and Other Sources	\$14,367,615	\$14,196,814	-1.2%
Current Expenditures			
General Government	\$1,965,208	\$2,082,191	6.0%
Public Safety	5,094,754	5,100,284	0.1%
Streets and Highways (excluding Const.)	1,800,158	1,839,664	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	442,968	657,033	48.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	981,925	454,303	-53.7%
All Other Current Expenditures	0	112,200	---
Total Current Expenditures	\$10,285,013	\$10,245,675	-0.4%
Debt Service - Principal	1,219,464	979,464	-19.7%
Interest and Fiscal Charges	630,141	800,588	27.0%
Streets and Highways Capital Outlay	2,483,000	700,000	-71.8%
All Other Capital Outlay	19,041,000	149,000	-99.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	275,000	10.0%
Total Expenditures and Other Uses	\$33,908,618	\$13,149,727	-61.2%

Name of City: **Foreston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	92,986	96,194	3.4%
State Categorical Aid	7,000	7,415	5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	22,415	20,400	-9.0%
Total Revenues	\$209,601	\$211,209	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$219,601	\$221,209	0.7%
Current Expenditures			
General Government	\$84,000	\$93,100	10.8%
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	3,500	-22.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$190,500	\$198,600	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,500	\$198,600	4.3%

Name of City: **Fort Ripley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,085	3,085	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	806	806	---
Fines and Forfeits	0	0	---
Interest on Investments	1,701	1,701	---
All Other Revenues	8	8	---
Total Revenues	\$22,100	\$22,100	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$23,100	\$23,100	---
Current Expenditures			
General Government	\$10,196	\$10,196	---
Public Safety	975	975	---
Streets and Highways (excluding Const.)	9,029	9,029	---
Sanitation	0	0	---
Human Services	0	0	---
Health	600	600	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$22,100	\$22,100	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$23,100	\$23,100	---

Name of City: **Fosston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,063	\$90,028	-5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,546	1,658	7.2%
Federal Grants	0	0	---
State General Purpose Aid	572,754	607,259	6.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,700	57,100	17.2%
Fines and Forfeits	100	250	150.0%
Interest on Investments	0	0	---
All Other Revenues	141,748	111,201	-21.6%
Total Revenues	\$859,911	\$867,496	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	403,714	0	-100.0%
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	\$1,513,625	\$1,117,496	-26.2%
Current Expenditures			
General Government	\$126,942	\$134,405	5.9%
Public Safety	250,059	258,520	3.4%
Streets and Highways (excluding Const.)	147,417	156,233	6.0%
Sanitation	4,900	5,200	6.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	838,354	443,176	-47.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,200	23,550	-33.1%
All Other Current Expenditures	107,753	93,412	-13.3%
Total Current Expenditures	\$1,510,625	\$1,114,496	-26.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$1,513,625	\$1,117,496	-26.2%

Name of City: **Fountain**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$159,734	\$85,919	-46.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	2,950	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	68,874	69,716	1.2%
State Categorical Aid	0	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,050	1,000	-4.8%
Interest on Investments	0	0	---
All Other Revenues	775	1,775	129.0%
Total Revenues	\$233,533	\$171,360	-26.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$233,533	\$171,360	-26.6%
Current Expenditures			
General Government	\$63,947	\$66,075	3.3%
Public Safety	31,726	31,315	-1.3%
Streets and Highways (excluding Const.)	43,550	44,620	2.5%
Sanitation	2,450	2,800	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,810	2,250	-40.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,550	24,300	79.3%
Total Current Expenditures	\$159,033	\$171,360	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,033	\$171,360	7.8%

Name of City: **Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Franklin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$49,255	\$55,972	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,000	32,000	-3.0%
Licenses and Permits	4,040	4,140	2.5%
Federal Grants	0	0	---
State General Purpose Aid	152,058	154,505	1.6%
State Categorical Aid	8,551	6,551	-23.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,100	28,000	7.3%
Fines and Forfeits	500	500	---
Interest on Investments	1,500	2,200	46.7%
All Other Revenues	65,510	69,460	6.0%
Total Revenues	\$340,514	\$353,328	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	62,600	76,500	22.2%
Total Revenues and Other Sources	\$403,114	\$429,828	6.6%
Current Expenditures			
General Government	\$125,922	\$133,122	5.7%
Public Safety	136,556	136,806	0.2%
Streets and Highways (excluding Const.)	82,200	68,800	-16.3%
Sanitation	26,100	28,000	7.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,700	19,700	-28.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$398,478	\$386,428	-3.0%
Debt Service - Principal	58,000	59,000	1.7%
Interest and Fiscal Charges	62,264	58,745	-5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,636	43,400	836.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$523,378	\$547,573	4.6%

Name of City: **Frazee**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$270,150	\$275,558	2.0%
Tax Increments	55,000	65,000	18.2%
All Other Taxes	38,200	36,200	-5.2%
Special Assessments	205,225	215,237	4.9%
Licenses and Permits	13,415	12,500	-6.8%
Federal Grants	0	0	---
State General Purpose Aid	476,535	483,163	1.4%
State Categorical Aid	32,261	30,261	-6.2%
Grants from County/Other Local Units	2,500	0	-100.0%
Charges for Services	158,743	145,275	-8.5%
Fines and Forfeits	8,500	7,000	-17.6%
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	7,900	5,800	-26.6%
Total Revenues	\$1,273,429	\$1,277,494	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,273,429	\$1,277,494	0.3%
Current Expenditures			
General Government	\$213,570	\$213,415	-0.1%
Public Safety	372,573	340,000	-8.7%
Streets and Highways (excluding Const.)	126,170	152,129	20.6%
Sanitation	61,200	59,000	-3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,350	43,600	-18.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,000	50,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$876,863	\$858,144	-2.1%
Debt Service - Principal	260,000	266,000	2.3%
Interest and Fiscal Charges	70,157	68,750	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	115,141	119,000	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,322,161	\$1,311,894	-0.8%

Name of City: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,017	\$96,750	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	69,220	70,589	2.0%
State Categorical Aid	8,194	4,093	-50.0%
Grants from County/Other Local Units	9,000	0	-100.0%
Charges for Services	22,900	22,250	-2.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,300	250	-89.1%
All Other Revenues	9,250	8,775	-5.1%
Total Revenues	\$216,681	\$203,507	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$216,681	\$203,507	-6.1%
Current Expenditures			
General Government	\$102,044	\$82,400	-19.3%
Public Safety	39,650	32,000	-19.3%
Streets and Highways (excluding Const.)	25,700	25,500	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$169,194	\$139,900	-17.3%
Debt Service - Principal	10,002	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,800	5,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$184,996	\$145,700	-21.2%

Name of City: **Freeport**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$193,000	-14.2%
Tax Increments	0	0	---
All Other Taxes	2,800	3,000	7.1%
Special Assessments	500	675	35.0%
Licenses and Permits	18,420	13,645	-25.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	92,064	110,999	20.6%
Charges for Services	100	100	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	4,750	7,640	60.8%
Total Revenues	\$353,134	\$340,559	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,500	88,500	---
Total Revenues and Other Sources	\$441,634	\$429,059	-2.8%
Current Expenditures			
General Government	\$184,641	\$186,786	1.2%
Public Safety	46,476	42,407	-8.8%
Streets and Highways (excluding Const.)	187,030	182,986	-2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,000	7,311	-54.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$434,147	\$419,490	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$434,147	\$419,490	-3.4%

Name of City: **Fridley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,643,292	\$10,812,500	1.6%
Tax Increments	0	0	---
All Other Taxes	56,000	52,000	-7.1%
Special Assessments	1,144,100	727,200	-36.4%
Licenses and Permits	1,147,200	1,181,400	3.0%
Federal Grants	383,688	1,058,000	175.7%
State General Purpose Aid	1,211,400	1,315,400	8.6%
State Categorical Aid	1,549,400	4,681,300	202.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,522,989	2,294,100	-9.1%
Fines and Forfeits	163,000	195,000	19.6%
Interest on Investments	130,000	121,900	-6.2%
All Other Revenues	147,620	132,100	-10.5%
Total Revenues	\$19,098,689	\$22,570,900	18.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	595,694	849,600	42.6%
Total Revenues and Other Sources	\$19,694,383	\$23,420,500	18.9%
Current Expenditures			
General Government	\$4,447,667	\$4,931,500	10.9%
Public Safety	6,751,164	7,100,900	5.2%
Streets and Highways (excluding Const.)	1,997,521	842,500	-57.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,305,932	1,313,500	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	202,600	77,500	-61.7%
Total Current Expenditures	\$14,704,884	\$14,265,900	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,295,000	2,110,000	62.9%
All Other Capital Outlay	3,573,300	8,274,200	131.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	595,694	849,600	42.6%
Total Expenditures and Other Uses	\$20,168,878	\$25,499,700	26.4%

Name of City: **Frost**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$98,436	\$100,405	2.0%
Tax Increments	3,500	3,200	-8.6%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	750	850	13.3%
Federal Grants	0	0	---
State General Purpose Aid	52,585	52,735	0.3%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	150	150	---
Fines and Forfeits	0	0	---
Interest on Investments	125	100	-20.0%
All Other Revenues	24,504	25,383	3.6%
Total Revenues	\$188,050	\$190,823	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$188,050	\$190,823	1.5%
Current Expenditures			
General Government	\$54,604	\$55,352	1.4%
Public Safety	47,704	41,348	-13.3%
Streets and Highways (excluding Const.)	34,975	33,250	-4.9%
Sanitation	285	285	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,545	27,665	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,050	2,050	-32.8%
Total Current Expenditures	\$166,163	\$159,950	-3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,750	13,750	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,913	\$173,700	-3.5%

Name of City: **Fulda**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$342,075	\$353,973	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	558	0	-100.0%
Licenses and Permits	2,445	2,295	-6.1%
Federal Grants	0	0	---
State General Purpose Aid	447,226	452,100	1.1%
State Categorical Aid	28,824	34,156	18.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	122,566	122,566	---
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	900	850	-5.6%
All Other Revenues	67,202	47,780	-28.9%
Total Revenues	\$1,014,796	\$1,016,220	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,352	134,081	50.1%
Total Revenues and Other Sources	\$1,104,148	\$1,150,301	4.2%
Current Expenditures			
General Government	\$165,319	\$131,953	-20.2%
Public Safety	289,476	291,070	0.6%
Streets and Highways (excluding Const.)	251,262	288,649	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	91,720	95,036	3.6%
Culture and Recreation	82,205	94,953	15.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,082	0	---
Total Current Expenditures	\$879,982	\$901,661	2.5%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	20,036	18,949	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,976	76,550	96.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,352	134,081	50.1%
Total Expenditures and Other Uses	\$1,053,346	\$1,156,241	9.8%

Name of City: **Funkley** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	250	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$2,250	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$2,250	---
Current Expenditures			
General Government	\$0	\$600	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	344	---
Total Current Expenditures	\$0	\$1,244	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$1,244	---

Name of City: **Garfield**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$108,725	\$114,161	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,400	6,000	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	45,797	47,031	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	105	476	353.3%
All Other Revenues	6,000	364	-93.9%
Total Revenues	\$167,027	\$168,032	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	214	-97.9%
Total Revenues and Other Sources	\$177,027	\$168,246	-5.0%
Current Expenditures			
General Government	\$95,916	\$41,739	-56.5%
Public Safety	10,650	16,743	57.2%
Streets and Highways (excluding Const.)	32,735	59,780	82.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,700	4,190	-10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,959	76,277	131.4%
Total Current Expenditures	\$176,960	\$198,729	12.3%
Debt Service - Principal	32,663	62,505	91.4%
Interest and Fiscal Charges	6,000	36,468	507.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$225,623	\$297,702	31.9%

Name of City: **Garrison** [Failed to Report]

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Garvin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$65,223	\$65,223	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,060	1,060	---
Federal Grants	0	0	---
State General Purpose Aid	37,522	37,654	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,665	1,764	5.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	75	75	---
Total Revenues	\$105,545	\$105,776	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$105,545	\$105,776	0.2%
Current Expenditures			
General Government	\$42,047	\$42,835	1.9%
Public Safety	9,535	9,345	-2.0%
Streets and Highways (excluding Const.)	22,302	22,851	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,221	9,305	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$84,105	\$84,336	0.3%
Debt Service - Principal	10,540	10,540	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,900	10,900	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$105,545	\$105,776	0.2%

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Gaylord**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$335,000	\$387,881	15.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,980	42,362	76.7%
Federal Grants	0	0	---
State General Purpose Aid	768,161	838,313	9.1%
State Categorical Aid	22,835	32,409	41.9%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	245,828	291,768	18.7%
Fines and Forfeits	10,000	10,118	1.2%
Interest on Investments	26,404	20,929	-20.7%
All Other Revenues	96,552	125,364	29.8%
Total Revenues	\$1,531,260	\$1,751,644	14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,531,260	\$1,751,644	14.4%
Current Expenditures			
General Government	\$246,600	\$272,496	10.5%
Public Safety	484,458	560,272	15.6%
Streets and Highways (excluding Const.)	231,104	249,332	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	336,111	367,934	9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,781	18,725	-0.3%
All Other Current Expenditures	134,122	154,508	15.2%
Total Current Expenditures	\$1,451,176	\$1,623,267	11.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,305	107,432	137.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,496,481	\$1,730,699	15.7%

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$230,219	\$254,655	10.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	74,137	43,120	-41.8%
Licenses and Permits	20,150	24,650	22.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,642	5,809	59.5%
Grants from County/Other Local Units	0	48,487	---
Charges for Services	16,840	2,548	-84.9%
Fines and Forfeits	2,000	3,500	75.0%
Interest on Investments	9,702	8,851	-8.8%
All Other Revenues	4,900	5,700	16.3%
Total Revenues	\$361,590	\$397,320	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	22,266	---
Total Revenues and Other Sources	\$361,590	\$419,586	16.0%
Current Expenditures			
General Government	\$155,491	\$152,799	-1.7%
Public Safety	111,092	128,783	15.9%
Streets and Highways (excluding Const.)	42,550	41,350	-2.8%
Sanitation	7,000	9,000	28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$316,133	\$331,932	5.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	33,505	32,905	-1.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	135,150	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	22,266	---
Total Expenditures and Other Uses	\$364,638	\$537,253	47.3%

Name of City: **Geneva**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$106,158	\$106,158	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,205	6,055	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	73,400	73,400	---
State Categorical Aid	6,218	6,218	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,575	16,575	---
Fines and Forfeits	0	0	---
Interest on Investments	1,750	1,750	---
All Other Revenues	12,350	12,350	---
Total Revenues	\$222,656	\$222,506	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,656	\$222,506	-0.1%
Current Expenditures			
General Government	\$99,900	\$101,200	1.3%
Public Safety	22,100	22,100	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,500	17,500	6.1%
Total Current Expenditures	\$140,500	\$142,800	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,500	\$152,800	1.5%

Name of City: **Genola [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Georgetown**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$20,561	\$20,500	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,265	5,250	-0.3%
Licenses and Permits	925	900	-2.7%
Federal Grants	0	0	---
State General Purpose Aid	15,930	13,980	-12.2%
State Categorical Aid	376	400	6.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,950	4,000	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	90	90	---
All Other Revenues	2,264	2,117	-6.5%
Total Revenues	\$49,361	\$47,237	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	27,024	27,000	-0.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,385	\$74,237	-2.8%
Current Expenditures			
General Government	\$26,744	\$29,400	9.9%
Public Safety	1,640	1,600	-2.4%
Streets and Highways (excluding Const.)	13,409	13,500	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,596	8,500	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,493	1,500	0.5%
Total Current Expenditures	\$51,882	\$54,500	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,632	17,950	14.8%
Total Expenditures and Other Uses	\$67,514	\$72,450	7.3%

Name of City: **Ghent**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$101,108	\$99,383	-1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,044	5,280	30.6%
Licenses and Permits	3,665	3,765	2.7%
Federal Grants	0	0	---
State General Purpose Aid	91,294	92,978	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,800	1,481	-61.0%
Total Revenues	\$203,911	\$202,887	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$203,911	\$202,887	-0.5%
Current Expenditures			
General Government	\$78,582	\$69,771	-11.2%
Public Safety	21,667	33,682	55.5%
Streets and Highways (excluding Const.)	57,355	64,555	12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,450	7,808	-17.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$167,054	\$175,816	5.2%
Debt Service - Principal	14,755	19,804	34.2%
Interest and Fiscal Charges	8,852	7,267	-17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,250	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$203,911	\$202,887	-0.5%

Name of City: **Gibbon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$300,468	\$307,168	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,268	5,750	-20.9%
Federal Grants	0	0	---
State General Purpose Aid	252,830	257,545	1.9%
State Categorical Aid	20,373	30,199	48.2%
Grants from County/Other Local Units	7,300	6,396	-12.4%
Charges for Services	29,750	55,835	87.7%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	1,300	30,500	2246.2%
Total Revenues	\$622,289	\$697,393	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	132,150	130,570	-1.2%
Total Revenues and Other Sources	\$754,439	\$827,963	9.7%
Current Expenditures			
General Government	\$102,799	\$126,888	23.4%
Public Safety	204,758	233,845	14.2%
Streets and Highways (excluding Const.)	178,801	206,721	15.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,050	95,488	22.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	6,000	16,000	166.7%
Total Current Expenditures	\$580,408	\$688,942	18.7%
Debt Service - Principal	95,000	95,000	---
Interest and Fiscal Charges	38,150	36,365	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,000	0	-100.0%
Other Financing Uses	8,383	7,616	-9.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$768,941	\$827,923	7.7%

Name of City: **Gilbert**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,123,200	\$1,062,450	-5.4%
Tax Increments	0	0	---
All Other Taxes	250,000	18,700	-92.5%
Special Assessments	0	0	---
Licenses and Permits	8,450	7,400	-12.4%
Federal Grants	0	0	---
State General Purpose Aid	833,175	1,152,969	38.4%
State Categorical Aid	72,636	527,636	626.4%
Grants from County/Other Local Units	15,000	18,500	23.3%
Charges for Services	627,905	350,030	-44.3%
Fines and Forfeits	15,000	17,000	13.3%
Interest on Investments	4,500	3,600	-20.0%
All Other Revenues	26,400	101,067	282.8%
Total Revenues	\$2,976,266	\$3,259,352	9.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,976,266	\$3,259,352	9.5%
Current Expenditures			
General Government	\$296,235	\$409,450	38.2%
Public Safety	831,320	913,830	9.9%
Streets and Highways (excluding Const.)	718,950	698,850	-2.8%
Sanitation	180,700	4,000	-97.8%
Human Services	0	0	---
Health	0	3,700	---
Culture and Recreation	299,508	209,498	-30.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,000	0	-100.0%
All Other Current Expenditures	313,050	460,945	47.2%
Total Current Expenditures	\$2,655,763	\$2,700,273	1.7%
Debt Service - Principal	89,390	94,390	5.6%
Interest and Fiscal Charges	13,148	13,516	2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	122,000	605,000	395.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,880,301	\$3,413,179	18.5%

Name of City: **Gilman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$26,000	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	800	800	---
Licenses and Permits	500	800	60.0%
Federal Grants	0	0	---
State General Purpose Aid	10,000	15,000	50.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	2,000	3,600	80.0%
Total Revenues	\$38,500	\$46,400	20.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,500	\$46,400	20.5%
Current Expenditures			
General Government	\$49,247	\$49,400	0.3%
Public Safety	5,500	5,000	-9.1%
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$63,247	\$62,900	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,247	\$62,900	-0.5%

Name of City: **Glencoe**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,977,587	\$2,057,922	4.1%
Tax Increments	258,000	306,200	18.7%
All Other Taxes	42,600	40,500	-4.9%
Special Assessments	24,413	59,402	143.3%
Licenses and Permits	44,900	44,900	---
Federal Grants	0	0	---
State General Purpose Aid	1,298,617	1,329,500	2.4%
State Categorical Aid	172,000	258,000	50.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	81,500	83,000	1.8%
Fines and Forfeits	24,000	30,000	25.0%
Interest on Investments	2,630	2,730	3.8%
All Other Revenues	248,100	252,425	1.7%
Total Revenues	\$4,174,347	\$4,464,579	7.0%
Proceeds from Bond Sales	1,900,000	0	-100.0%
Other Financing Sources	10,000	16,000	60.0%
Transfers from Other Funds	504,000	421,093	-16.4%
Total Revenues and Other Sources	\$6,588,347	\$4,901,672	-25.6%
Current Expenditures			
General Government	\$744,374	\$779,338	4.7%
Public Safety	1,169,449	1,224,405	4.7%
Streets and Highways (excluding Const.)	344,364	420,252	22.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	556,754	536,979	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	166,682	166,682	---
All Other Current Expenditures	50,371	48,201	-4.3%
Total Current Expenditures	\$3,031,994	\$3,175,857	4.7%
Debt Service - Principal	720,000	540,000	-25.0%
Interest and Fiscal Charges	115,563	146,733	27.0%
Streets and Highways Capital Outlay	1,900,000	0	-100.0%
All Other Capital Outlay	460,206	538,343	17.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	364,000	254,200	-30.2%
Total Expenditures and Other Uses	\$6,591,763	\$4,655,133	-29.4%

Name of City: **Glenville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$121,000	\$124,500	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,950	3,700	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	191,967	193,229	0.7%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,175	1,100	-6.4%
All Other Revenues	34,683	33,875	-2.3%
Total Revenues	\$364,775	\$368,404	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$364,775	\$368,404	1.0%
Current Expenditures			
General Government	\$26,925	\$26,450	-1.8%
Public Safety	44,825	43,800	-2.3%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,700	41,600	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	67,600	70,325	4.0%
Total Current Expenditures	\$277,550	\$278,675	0.4%
Debt Service - Principal	19,825	21,333	7.6%
Interest and Fiscal Charges	12,675	12,167	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	32,500	8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$340,050	\$344,675	1.4%

Name of City: **Glenwood**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,033,103	\$1,088,377	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	36,100	36,100	---
Federal Grants	0	0	---
State General Purpose Aid	713,829	721,067	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	123,000	122,900	-0.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	71,000	29,000	-59.2%
Total Revenues	\$1,997,032	\$2,017,444	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$2,037,032	\$2,057,444	1.0%
Current Expenditures			
General Government	\$220,918	\$218,035	-1.3%
Public Safety	477,101	486,481	2.0%
Streets and Highways (excluding Const.)	370,633	340,705	-8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	494,668	489,592	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	204,712	200,631	-2.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,768,032	\$1,735,444	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	269,000	322,000	19.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,037,032	\$2,057,444	1.0%

Name of City: **Glyndon [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$436,165	---
Tax Increments	0	125,324	---
All Other Taxes	0	0	---
Special Assessments	0	83,285	---
Licenses and Permits	0	18,080	---
Federal Grants	0	0	---
State General Purpose Aid	0	376,049	---
State Categorical Aid	0	15,092	---
Grants from County/Other Local Units	0	10,000	---
Charges for Services	0	186,227	---
Fines and Forfeits	0	33,000	---
Interest on Investments	0	1,250	---
All Other Revenues	0	19,428	---
Total Revenues	\$0	\$1,303,900	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	17,900	---
Total Revenues and Other Sources	\$0	\$1,321,800	---
Current Expenditures			
General Government	\$0	\$376,296	---
Public Safety	0	298,497	---
Streets and Highways (excluding Const.)	0	16,000	---
Sanitation	0	104,178	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	59,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$854,471	---
Debt Service - Principal	0	260,000	---
Interest and Fiscal Charges	0	92,580	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	29,094	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$1,236,145	---

Name of City: **Golden Valley**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$12,358,005	\$13,266,155	7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	935,785	1,021,565	9.2%
Federal Grants	31,205	0	-100.0%
State General Purpose Aid	219,290	240,500	9.7%
State Categorical Aid	36,100	21,100	-41.6%
Grants from County/Other Local Units	0	31,205	---
Charges for Services	1,856,690	1,573,985	-15.2%
Fines and Forfeits	320,000	320,425	0.1%
Interest on Investments	100,000	100,000	---
All Other Revenues	227,200	227,200	---
Total Revenues	\$16,084,275	\$16,802,135	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$16,184,275	\$16,902,135	4.4%
Current Expenditures			
General Government	\$3,800,190	\$3,831,240	0.8%
Public Safety	6,402,365	6,823,905	6.6%
Streets and Highways (excluding Const.)	2,455,605	2,519,150	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,233,665	2,244,485	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	997,740	1,008,355	1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,889,565	\$16,427,135	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	294,710	475,000	61.2%
Total Expenditures and Other Uses	\$16,184,275	\$16,902,135	4.4%

Name of City: **Gonvick**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$96,305	\$96,305	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	69,855	71,014	1.7%
State Categorical Aid	8,729	8,729	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,941	51,888	15.5%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	2,840	2,642	-7.0%
All Other Revenues	49,354	56,515	14.5%
Total Revenues	\$274,899	\$289,718	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$274,899	\$289,718	5.4%
Current Expenditures			
General Government	\$78,155	\$83,516	6.9%
Public Safety	92,049	94,231	2.4%
Streets and Highways (excluding Const.)	69,195	64,171	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,500	22,800	11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	25,000	66.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$274,899	\$289,718	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$274,899	\$289,718	5.4%

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$278,663	\$282,639	1.4%
Tax Increments	0	0	---
All Other Taxes	584	584	---
Special Assessments	0	0	---
Licenses and Permits	1,748	748	-57.2%
Federal Grants	0	0	---
State General Purpose Aid	163,763	165,839	1.3%
State Categorical Aid	14,000	17,000	21.4%
Grants from County/Other Local Units	600	600	---
Charges for Services	60,300	71,300	18.2%
Fines and Forfeits	800	800	---
Interest on Investments	2,000	1,300	-35.0%
All Other Revenues	30,123	29,823	-1.0%
Total Revenues	\$552,581	\$570,633	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$552,581	\$570,633	3.3%
Current Expenditures			
General Government	\$116,805	\$117,543	0.6%
Public Safety	198,709	194,362	-2.2%
Streets and Highways (excluding Const.)	75,583	75,500	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,689	36,312	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$427,786	\$423,717	-1.0%
Debt Service - Principal	24,450	23,150	-5.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,345	123,766	23.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$552,581	\$570,633	3.3%

Name of City: **Goodhue**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$405,035	\$421,236	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,513	18,137	-26.0%
Licenses and Permits	4,590	4,560	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	261,661	270,217	3.3%
State Categorical Aid	12,945	13,500	4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,691	5,900	3.7%
All Other Revenues	19,584	19,975	2.0%
Total Revenues	\$740,019	\$759,525	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$740,019	\$759,525	2.6%
Current Expenditures			
General Government	\$81,388	\$84,550	3.9%
Public Safety	179,824	185,616	3.2%
Streets and Highways (excluding Const.)	239,803	248,927	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	8,800	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$510,515	\$527,893	3.4%
Debt Service - Principal	125,000	131,327	5.1%
Interest and Fiscal Charges	31,570	27,371	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	72,934	72,934	---
Total Expenditures and Other Uses	\$740,019	\$759,525	2.6%

Name of City: **Goodridge [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Goodview**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,378,389	\$1,494,495	8.4%
Tax Increments	0	0	---
All Other Taxes	193,400	201,960	4.4%
Special Assessments	79,972	132,905	66.2%
Licenses and Permits	38,720	30,880	-20.2%
Federal Grants	0	0	---
State General Purpose Aid	252,706	267,779	6.0%
State Categorical Aid	50,300	40,800	-18.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,300	5,700	7.5%
Fines and Forfeits	15,900	17,300	8.8%
Interest on Investments	875	4,700	437.1%
All Other Revenues	28,610	43,430	51.8%
Total Revenues	\$2,044,172	\$2,239,949	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,044,172	\$2,239,949	9.6%
Current Expenditures			
General Government	\$450,752	\$455,824	1.1%
Public Safety	834,907	782,723	-6.3%
Streets and Highways (excluding Const.)	330,380	425,704	28.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,689	32,619	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,124	11,233	1.0%
All Other Current Expenditures	3,850	3,980	3.4%
Total Current Expenditures	\$1,662,702	\$1,712,083	3.0%
Debt Service - Principal	315,000	380,000	20.6%
Interest and Fiscal Charges	76,411	64,981	-15.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,258	58,065	85.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,085,371	\$2,215,129	6.2%

Name of City: **Graceville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$189,000	\$195,000	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,750	2,500	42.9%
Licenses and Permits	1,300	500	-61.5%
Federal Grants	0	0	---
State General Purpose Aid	202,157	202,000	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	75,000	73,700	-1.7%
Fines and Forfeits	500	500	---
Interest on Investments	1,000	900	-10.0%
All Other Revenues	3,000	15,000	400.0%
Total Revenues	\$483,707	\$500,100	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$483,707	\$500,100	3.4%
Current Expenditures			
General Government	\$96,136	\$102,828	7.0%
Public Safety	34,965	36,915	5.6%
Streets and Highways (excluding Const.)	84,007	85,306	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	95,960	102,576	6.9%
Culture and Recreation	2,000	10,912	445.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	24,400	24,850	1.8%
Total Current Expenditures	\$339,268	\$365,187	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	27,500	10.0%
All Other Capital Outlay	150,000	50,000	-66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,191	65,625	9.0%
Total Expenditures and Other Uses	\$574,459	\$508,312	-11.5%

Name of City: **Granada [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$824,152	\$824,152	---
Tax Increments	0	0	---
All Other Taxes	63,000	65,000	3.2%
Special Assessments	145,448	107,262	-26.3%
Licenses and Permits	20,340	19,200	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	96,422	82,872	-14.1%
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	255,083	170,658	-33.1%
Charges for Services	922,239	1,031,014	11.8%
Fines and Forfeits	11,730	12,700	8.3%
Interest on Investments	6,000	9,000	50.0%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$2,350,729	\$2,329,173	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	431,335	469,182	8.8%
Total Revenues and Other Sources	\$2,782,064	\$2,798,355	0.6%
Current Expenditures			
General Government	\$353,150	\$403,252	14.2%
Public Safety	212,257	212,825	0.3%
Streets and Highways (excluding Const.)	233,969	276,646	18.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	904,376	902,368	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,703,752	\$1,795,091	5.4%
Debt Service - Principal	310,000	300,000	-3.2%
Interest and Fiscal Charges	171,714	152,008	-11.5%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	263,024	270,840	3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	212,721	192,406	-9.6%
Total Expenditures and Other Uses	\$2,751,211	\$2,800,345	1.8%

Name of City: **Grand Meadow [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Grand Rapids**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,546,684	\$4,945,455	8.8%
Tax Increments	0	0	---
All Other Taxes	900,000	900,000	---
Special Assessments	0	0	---
Licenses and Permits	247,285	246,650	-0.3%
Federal Grants	118,000	40,000	-66.1%
State General Purpose Aid	1,270,331	1,307,862	3.0%
State Categorical Aid	458,607	605,302	32.0%
Grants from County/Other Local Units	261,743	280,508	7.2%
Charges for Services	927,660	1,017,894	9.7%
Fines and Forfeits	196,650	155,300	-21.0%
Interest on Investments	45,842	38,298	-16.5%
All Other Revenues	765,082	811,296	6.0%
Total Revenues	\$9,737,884	\$10,348,565	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	137,851	58,500	-57.6%
Total Revenues and Other Sources	\$9,875,735	\$10,407,065	5.4%
Current Expenditures			
General Government	\$2,581,757	\$2,662,300	3.1%
Public Safety	3,102,213	3,512,893	13.2%
Streets and Highways (excluding Const.)	1,978,045	2,058,352	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,767,466	1,764,698	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,500	17,600	13.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,444,981	\$10,015,843	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	89,605	97,993	9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	273,869	215,869	-21.2%
Total Expenditures and Other Uses	\$9,808,455	\$10,329,705	5.3%

Name of City: **Grand**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$958,945	\$1,017,143	6.1%
Tax Increments	0	0	---
All Other Taxes	72,310	72,310	---
Special Assessments	20,400	10,000	-51.0%
Licenses and Permits	72,800	87,050	19.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	43,257	45,690	5.6%
Charges for Services	0	0	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	27,870	29,987	7.6%
Total Revenues	\$1,207,082	\$1,274,180	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,207,082	\$1,274,180	5.6%
Current Expenditures			
General Government	\$250,208	\$263,585	5.3%
Public Safety	416,792	426,740	2.4%
Streets and Highways (excluding Const.)	513,200	530,200	3.3%
Sanitation	52,000	52,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,233,700	\$1,274,025	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,233,700	\$1,274,025	3.3%

Name of City: **Granite Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,456,513	\$1,431,373	-1.7%
Tax Increments	85,800	83,400	-2.8%
All Other Taxes	96,350	92,000	-4.5%
Special Assessments	122,135	118,247	-3.2%
Licenses and Permits	34,530	33,900	-1.8%
Federal Grants	25,000	24,000	-4.0%
State General Purpose Aid	908,038	930,577	2.5%
State Categorical Aid	102,525	116,725	13.9%
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	159,890	158,385	-0.9%
Fines and Forfeits	12,500	10,650	-14.8%
Interest on Investments	12,000	15,400	28.3%
All Other Revenues	115,450	157,315	36.3%
Total Revenues	\$3,132,431	\$3,173,672	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,054,523	1,081,965	2.6%
Total Revenues and Other Sources	\$4,186,954	\$4,255,637	1.6%
Current Expenditures			
General Government	\$386,480	\$396,165	2.5%
Public Safety	584,744	632,950	8.2%
Streets and Highways (excluding Const.)	440,900	456,275	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	239,704	252,230	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	213,950	196,560	-8.1%
All Other Current Expenditures	441,700	352,880	-20.1%
Total Current Expenditures	\$2,307,478	\$2,287,060	-0.9%
Debt Service - Principal	857,000	828,000	-3.4%
Interest and Fiscal Charges	304,154	278,400	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,583	136,058	12.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	495,138	542,240	9.5%
Total Expenditures and Other Uses	\$4,084,353	\$4,071,758	-0.3%

Name of City: **Grasston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,600	\$14,100	-3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	800	100.0%
Federal Grants	0	0	---
State General Purpose Aid	20,552	21,176	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,550	10,200	-29.9%
Fines and Forfeits	0	0	---
Interest on Investments	62	25	-59.7%
All Other Revenues	1,432	600	-58.1%
Total Revenues	\$51,596	\$46,901	-9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,596	\$46,901	-9.1%
Current Expenditures			
General Government	\$36,137	\$32,294	-10.6%
Public Safety	4,050	3,712	-8.3%
Streets and Highways (excluding Const.)	6,034	5,450	-9.7%
Sanitation	3,700	4,000	8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	330	200	-39.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,345	1,245	-7.4%
Total Current Expenditures	\$51,596	\$46,901	-9.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,596	\$46,901	-9.1%

Name of City: **Green Isle**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$353,044	\$365,736	3.6%
Tax Increments	0	0	---
All Other Taxes	0	4,071	---
Special Assessments	1,100	500	-54.5%
Licenses and Permits	9,380	6,388	-31.9%
Federal Grants	0	0	---
State General Purpose Aid	79,969	84,027	5.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,200	20.0%
Charges for Services	7,000	11,500	64.3%
Fines and Forfeits	500	500	---
Interest on Investments	400	411	2.8%
All Other Revenues	1,200	1,500	25.0%
Total Revenues	\$453,593	\$475,833	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$468,593	\$490,833	4.7%
Current Expenditures			
General Government	\$140,810	\$159,443	13.2%
Public Safety	56,513	58,210	3.0%
Streets and Highways (excluding Const.)	140,100	127,010	-9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,200	27,238	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,300	26,373	36.6%
All Other Current Expenditures	23,130	23,859	3.2%
Total Current Expenditures	\$406,053	\$422,133	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,000	21,000	31.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	46,540	47,700	2.5%
Total Expenditures and Other Uses	\$468,593	\$490,833	4.7%

Name of City: **Greenbush**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$233,200	\$233,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,270	2,270	---
Federal Grants	0	0	---
State General Purpose Aid	250,398	254,188	1.5%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	57,950	42,950	-25.9%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	14,330	7,330	-48.8%
Total Revenues	\$573,648	\$555,438	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$573,648	\$555,438	-3.2%
Current Expenditures			
General Government	\$93,900	\$100,700	7.2%
Public Safety	80,720	74,170	-8.1%
Streets and Highways (excluding Const.)	123,250	136,500	10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,834	82,135	-19.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	80,450	25,600	-68.2%
Total Current Expenditures	\$482,654	\$421,605	-12.6%
Debt Service - Principal	21,419	22,613	5.6%
Interest and Fiscal Charges	2,779	1,585	-43.0%
Streets and Highways Capital Outlay	66,796	64,635	-3.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$573,648	\$510,438	-11.0%

Name of City: **Greenfield**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,096,788	\$1,161,975	5.9%
Tax Increments	32,373	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	30,100	65,800	118.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	19,970	19,150	-4.1%
Charges for Services	43,460	55,196	27.0%
Fines and Forfeits	8,000	4,000	-50.0%
Interest on Investments	0	0	---
All Other Revenues	100	3,300	3200.0%
Total Revenues	\$1,230,791	\$1,309,421	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,230,791	\$1,309,421	6.4%
Current Expenditures			
General Government	\$345,369	\$360,805	4.5%
Public Safety	275,540	325,846	18.3%
Streets and Highways (excluding Const.)	518,647	555,249	7.1%
Sanitation	41,000	44,236	7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	3,370	20.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,183,356	\$1,289,506	9.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,000	5,600	-74.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,435	14,315	-43.7%
Total Expenditures and Other Uses	\$1,230,791	\$1,309,421	6.4%

Name of City: **Greenwald**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900	900	---
Licenses and Permits	1,770	1,770	---
Federal Grants	0	0	---
State General Purpose Aid	27,500	27,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	90	---
Interest on Investments	900	500	-44.4%
All Other Revenues	5,000	5,000	---
Total Revenues	\$71,070	\$70,760	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,070	\$70,760	-0.4%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,500	\$42,500	---
Debt Service - Principal	7,000	8,000	14.3%
Interest and Fiscal Charges	10,000	10,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,500	\$70,500	1.4%

Name of City: **Greenwood**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$643,874	\$642,782	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	47,000	55,500	18.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,075	28,575	-1.7%
Fines and Forfeits	6,000	5,600	-6.7%
Interest on Investments	2,200	4,000	81.8%
All Other Revenues	28,337	28,362	0.1%
Total Revenues	\$756,486	\$764,819	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$756,486	\$764,819	1.1%
Current Expenditures			
General Government	\$139,079	\$144,573	4.0%
Public Safety	359,732	361,308	0.4%
Streets and Highways (excluding Const.)	59,850	44,600	-25.5%
Sanitation	19,050	20,000	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,700	2,300	-14.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,053	15,400	18.0%
Total Current Expenditures	\$593,464	\$588,181	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	130,000	134,000	3.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	13,022	12,638	-2.9%
Transfers to Other Funds	20,000	30,000	50.0%
Total Expenditures and Other Uses	\$756,486	\$764,819	1.1%

Name of City: **Grey Eagle**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$92,573	\$92,374	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	29,462	18,623	-36.8%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	68,981	69,310	0.5%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,020	500	-51.0%
Fines and Forfeits	0	0	---
Interest on Investments	200	100	-50.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$197,038	\$185,709	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,025	9,720	-25.4%
Total Revenues and Other Sources	\$210,063	\$195,429	-7.0%
Current Expenditures			
General Government	\$52,503	\$46,677	-11.1%
Public Safety	32,450	33,362	2.8%
Streets and Highways (excluding Const.)	51,596	52,045	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,795	9,642	9.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,019	7,458	6.3%
Total Current Expenditures	\$152,363	\$149,184	-2.1%
Debt Service - Principal	35,014	25,494	-27.2%
Interest and Fiscal Charges	22,686	20,751	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$210,063	\$195,429	-7.0%

Name of City: **Grove City [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Grygla [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Gully**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,912	\$11,449	4.9%
Tax Increments	0	0	---
All Other Taxes	1,349	1,362	1.0%
Special Assessments	11,647	11,647	---
Licenses and Permits	1,636	1,636	---
Federal Grants	0	0	---
State General Purpose Aid	17,335	16,815	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,600	5,400	17.4%
Fines and Forfeits	0	0	---
Interest on Investments	580	520	-10.3%
All Other Revenues	900	3,005	233.9%
Total Revenues	\$48,959	\$51,834	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,959	\$51,834	5.9%
Current Expenditures			
General Government	\$15,530	\$15,530	---
Public Safety	1,000	4,000	300.0%
Streets and Highways (excluding Const.)	12,200	12,200	---
Sanitation	11,521	11,881	3.1%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	6,500	8,500	30.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	250	-83.3%
Total Current Expenditures	\$49,251	\$53,361	8.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,251	\$53,361	8.3%

Name of City: **Hackensack [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hadley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hallock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$386,958	\$398,081	2.9%
Tax Increments	11,617	10,948	-5.8%
All Other Taxes	0	0	---
Special Assessments	119,873	118,422	-1.2%
Licenses and Permits	4,300	7,000	62.8%
Federal Grants	0	560,500	---
State General Purpose Aid	390,593	392,539	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	164,721	171,721	4.2%
Total Revenues	\$1,083,162	\$1,665,311	53.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,133,162	\$1,715,311	51.4%
Current Expenditures			
General Government	\$171,865	\$183,699	6.9%
Public Safety	111,270	112,460	1.1%
Streets and Highways (excluding Const.)	187,350	185,998	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,500	90,850	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	82,480	133,788	62.2%
Total Current Expenditures	\$648,465	\$711,795	9.8%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	94,869	54,516	-42.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	657,500	839.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	66,500	10.8%
Total Expenditures and Other Uses	\$1,098,334	\$1,715,311	56.2%

Name of City: **Halma**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,500	\$9,000	5.9%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	250	250	---
State Categorical Aid	12,433	12,615	1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,200	3,000	-6.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	25	---
All Other Revenues	600	600	---
Total Revenues	\$27,583	\$28,090	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,583	\$28,090	1.8%
Current Expenditures			
General Government	\$4,200	\$4,500	7.1%
Public Safety	1,400	1,400	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	4,000	4,500	12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,100	\$21,900	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,100	\$21,900	3.8%

Name of City: **Halstad**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$166,600	\$166,600	---
Tax Increments	9,500	9,500	---
All Other Taxes	1,200	1,200	---
Special Assessments	16,000	0	-100.0%
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	192,179	192,179	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	26,100	12,100	-53.6%
Total Revenues	\$427,679	\$397,679	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$427,679	\$397,679	-7.0%
Current Expenditures			
General Government	\$39,900	\$41,900	5.0%
Public Safety	111,200	125,200	12.6%
Streets and Highways (excluding Const.)	122,350	132,350	8.2%
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	18,000	27,000	50.0%
Conservation of Natural Resources	1,500	1,500	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	25,000	36,000	44.0%
Total Current Expenditures	\$325,450	\$371,450	14.1%
Debt Service - Principal	62,070	10,620	-82.9%
Interest and Fiscal Charges	4,125	0	-100.0%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$406,645	\$397,070	-2.4%

Name of City: **Ham Lake**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,318,428	\$4,412,280	2.2%
Tax Increments	0	0	---
All Other Taxes	62,321	64,300	3.2%
Special Assessments	5,499	7,033	27.9%
Licenses and Permits	339,370	344,670	1.6%
Federal Grants	0	736,250	---
State General Purpose Aid	0	3,000	---
State Categorical Aid	1,559,546	3,022,841	93.8%
Grants from County/Other Local Units	72,000	84,698	17.6%
Charges for Services	172,650	175,345	1.6%
Fines and Forfeits	52,000	52,000	---
Interest on Investments	39,814	42,866	7.7%
All Other Revenues	58,500	123,640	111.4%
Total Revenues	\$6,680,128	\$9,068,923	35.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,000	65,000	44.4%
Transfers from Other Funds	971,900	1,254,731	29.1%
Total Revenues and Other Sources	\$7,697,028	\$10,388,654	35.0%
Current Expenditures			
General Government	\$931,282	\$1,018,670	9.4%
Public Safety	1,673,358	1,732,426	3.5%
Streets and Highways (excluding Const.)	930,058	965,389	3.8%
Sanitation	37,000	39,000	5.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	333,915	351,085	5.1%
Conservation of Natural Resources	2,250	2,100	-6.7%
Economic Development and Housing	59,260	60,760	2.5%
All Other Current Expenditures	40,500	15,500	-61.7%
Total Current Expenditures	\$4,007,623	\$4,184,930	4.4%
Debt Service - Principal	115,000	130,000	13.0%
Interest and Fiscal Charges	61,619	59,169	-4.0%
Streets and Highways Capital Outlay	2,687,250	3,331,900	24.0%
All Other Capital Outlay	588,871	1,725,950	193.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	971,900	1,254,731	29.1%
Total Expenditures and Other Uses	\$8,432,263	\$10,686,680	26.7%

Name of City: **Hamburg**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$395,210	\$414,970	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,042	10,773	19.1%
Licenses and Permits	6,120	7,120	16.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	12,814	15,114	17.9%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	42,410	41,375	-2.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	735	728	-1.0%
All Other Revenues	22,160	22,160	---
Total Revenues	\$492,991	\$516,740	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	72,800	80,800	11.0%
Total Revenues and Other Sources	\$565,791	\$597,540	5.6%
Current Expenditures			
General Government	\$177,145	\$174,287	-1.6%
Public Safety	93,452	85,476	-8.5%
Streets and Highways (excluding Const.)	62,575	40,375	-35.5%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,961	67,187	12.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	7,500	200.0%
Total Current Expenditures	\$399,133	\$378,325	-5.2%
Debt Service - Principal	29,700	29,700	---
Interest and Fiscal Charges	7,811	6,509	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,294	21,240	-55.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	72,800	80,800	11.0%
Total Expenditures and Other Uses	\$556,738	\$516,574	-7.2%

Name of City: **Hammond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,570	2,285	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	42,992	42,992	---
Charges for Services	750	750	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$73,112	\$70,827	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,112	\$70,827	-3.1%
Current Expenditures			
General Government	\$35,762	\$37,050	3.6%
Public Safety	17,500	22,500	28.6%
Streets and Highways (excluding Const.)	8,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,300	9,477	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,550	1,800	16.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,112	\$70,827	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$73,112	\$70,827	-3.1%

Name of City: **Hampton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$229,674	\$249,822	8.8%
Tax Increments	0	0	---
All Other Taxes	1,800	1,800	---
Special Assessments	27,742	27,160	-2.1%
Licenses and Permits	9,200	9,200	---
Federal Grants	0	10,000	---
State General Purpose Aid	107,525	110,333	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,940	2,520	29.9%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,100	---
All Other Revenues	2,020	2,020	---
Total Revenues	\$385,501	\$418,455	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	15,000	---
Transfers from Other Funds	28,674	28,194	-1.7%
Total Revenues and Other Sources	\$429,175	\$461,649	7.6%
Current Expenditures			
General Government	\$109,325	\$123,845	13.3%
Public Safety	21,900	22,600	3.2%
Streets and Highways (excluding Const.)	61,000	76,000	24.6%
Sanitation	2,700	4,260	57.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,900	19,900	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$214,825	\$246,605	14.8%
Debt Service - Principal	106,000	113,000	6.6%
Interest and Fiscal Charges	108,350	102,044	-5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$429,175	\$461,649	7.6%

Name of City: **Hancock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$218,203	\$218,055	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	2,300	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	253,796	248,163	-2.2%
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
Total Revenues	\$478,799	\$473,018	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$478,799	\$473,018	-1.2%
Current Expenditures			
General Government	\$143,615	\$150,012	4.5%
Public Safety	90,530	90,780	0.3%
Streets and Highways (excluding Const.)	180,882	240,573	33.0%
Sanitation	75,700	75,600	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,836	24,089	1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,097	16,117	6.8%
Total Current Expenditures	\$529,660	\$597,171	12.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$529,660	\$597,171	12.7%

Name of City: **Hanley Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$97,672	\$100,520	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,794	6,188	6.8%
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	90,426	95,556	5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,130	9,130	---
Fines and Forfeits	0	0	---
Interest on Investments	70	80	14.3%
All Other Revenues	7,967	6,850	-14.0%
Total Revenues	\$211,309	\$218,574	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	29,600	29,600	---
Transfers from Other Funds	7,767	3,000	-61.4%
Total Revenues and Other Sources	\$248,676	\$251,174	1.0%
Current Expenditures			
General Government	\$50,195	\$54,078	7.7%
Public Safety	62,547	60,447	-3.4%
Streets and Highways (excluding Const.)	83,208	79,960	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,252	13,580	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,811	30,001	16.2%
Total Current Expenditures	\$235,013	\$238,066	1.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	3,663	3,108	-15.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,676	\$251,174	1.0%

Name of City: **Hanover**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,066,590	\$1,091,352	2.3%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	76,750	82,350	7.3%
Federal Grants	0	0	---
State General Purpose Aid	100,494	105,859	5.3%
State Categorical Aid	28,939	30,439	5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	122,059	124,344	1.9%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	0	0	---
All Other Revenues	19,000	21,000	10.5%
Total Revenues	\$1,425,832	\$1,466,844	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,425,832	\$1,466,844	2.9%
Current Expenditures			
General Government	\$517,847	\$508,966	-1.7%
Public Safety	338,748	350,180	3.4%
Streets and Highways (excluding Const.)	222,638	251,728	13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,292	41,950	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,129,525	\$1,157,824	2.5%
Debt Service - Principal	316,616	311,642	-1.6%
Interest and Fiscal Charges	59,878	53,317	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	292,500	299,000	2.2%
Total Expenditures and Other Uses	\$1,798,519	\$1,821,783	1.3%

Name of City: **Hanska**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$98,500	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	120,338	121,314	0.8%
State Categorical Aid	861	861	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,000	3,000	-40.0%
Total Revenues	\$221,899	\$229,375	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	15,000	50.0%
Total Revenues and Other Sources	\$231,899	\$244,375	5.4%
Current Expenditures			
General Government	\$89,915	\$95,856	6.6%
Public Safety	12,500	8,500	-32.0%
Streets and Highways (excluding Const.)	80,179	100,602	25.5%
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,486	36,063	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$219,280	\$242,221	10.5%
Debt Service - Principal	53,000	52,621	-0.7%
Interest and Fiscal Charges	19,304	16,770	-13.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$291,584	\$311,612	6.9%

Name of City: **Harding [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hardwick**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$39,000	25.8%
Tax Increments	1,500	1,500	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	29,546	100,000	238.5%
State General Purpose Aid	47,000	50,000	6.4%
State Categorical Aid	45,988	46,000	0.0%
Grants from County/Other Local Units	4,800	5,000	4.2%
Charges for Services	40,494	42,000	3.7%
Fines and Forfeits	0	0	---
Interest on Investments	15	25	66.7%
All Other Revenues	530	700	32.1%
Total Revenues	\$202,173	\$285,525	41.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$202,173	\$285,525	41.2%
Current Expenditures			
General Government	\$12,000	\$12,400	3.3%
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,000	\$32,400	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,000	\$32,400	1.3%

Name of City: **Harmony**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$550,000	\$550,000	---
Tax Increments	10,000	10,000	---
All Other Taxes	5,000	5,000	---
Special Assessments	13,700	36,200	164.2%
Licenses and Permits	9,875	9,875	---
Federal Grants	0	35,000	---
State General Purpose Aid	339,819	341,552	0.5%
State Categorical Aid	10,864	10,864	---
Grants from County/Other Local Units	28,168	28,577	1.5%
Charges for Services	282,676	295,126	4.4%
Fines and Forfeits	775	775	---
Interest on Investments	3,825	4,250	11.1%
All Other Revenues	20,750	17,800	-14.2%
Total Revenues	\$1,275,452	\$1,345,019	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	296,500	406,500	37.1%
Total Revenues and Other Sources	\$1,571,952	\$1,751,519	11.4%
Current Expenditures			
General Government	\$244,396	\$245,443	0.4%
Public Safety	326,373	338,520	3.7%
Streets and Highways (excluding Const.)	157,370	159,081	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,925	4,938	0.3%
Culture and Recreation	153,573	156,198	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	141,665	142,824	0.8%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,033,302	\$1,052,004	1.8%
Debt Service - Principal	62,000	83,000	33.9%
Interest and Fiscal Charges	22,922	29,671	29.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,750	88,250	651.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	296,500	406,500	37.1%
Total Expenditures and Other Uses	\$1,426,474	\$1,659,425	16.3%

Name of City: **Harris**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$467,500	\$477,307	2.1%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	0	0	---
Licenses and Permits	8,815	7,815	-11.3%
Federal Grants	0	0	---
State General Purpose Aid	164,500	168,500	2.4%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,930	4,325	10.1%
Fines and Forfeits	750	800	6.7%
Interest on Investments	2,100	2,100	---
All Other Revenues	300	1,800	500.0%
Total Revenues	\$651,092	\$665,844	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$651,092	\$665,844	2.3%
Current Expenditures			
General Government	\$123,328	\$115,693	-6.2%
Public Safety	107,504	97,304	-9.5%
Streets and Highways (excluding Const.)	134,298	164,470	22.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,278	17,001	28.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$378,408	\$394,468	4.2%
Debt Service - Principal	45,000	25,000	-44.4%
Interest and Fiscal Charges	14,171	10,756	-24.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	248,759	219,361	-11.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$686,338	\$649,585	-5.4%

Name of City: **Hartland**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$138,476	\$145,683	5.2%
Tax Increments	0	0	---
All Other Taxes	750	300	-60.0%
Special Assessments	0	0	---
Licenses and Permits	1,370	1,370	---
Federal Grants	0	0	---
State General Purpose Aid	59,398	59,313	-0.1%
State Categorical Aid	9,165	12,000	30.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,100	15,250	-10.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	1,200	-52.0%
All Other Revenues	2,400	23,200	866.7%
Total Revenues	\$231,159	\$258,316	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$231,159	\$258,316	11.7%
Current Expenditures			
General Government	\$74,749	\$50,060	-33.0%
Public Safety	31,900	39,075	22.5%
Streets and Highways (excluding Const.)	33,060	95,705	189.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	2,240	-36.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,610	0	-100.0%
Total Current Expenditures	\$156,819	\$187,080	19.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,700	40,000	6.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$194,519	\$227,080	16.7%

Name of City: **Hastings**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,610,920	\$12,060,920	3.9%
Tax Increments	0	0	---
All Other Taxes	259,341	292,777	12.9%
Special Assessments	1,000,000	749,651	-25.0%
Licenses and Permits	402,975	481,075	19.4%
Federal Grants	2,100	419,958	19898.0%
State General Purpose Aid	519,601	582,500	12.1%
State Categorical Aid	1,406,000	778,500	-44.6%
Grants from County/Other Local Units	76,760	130,810	70.4%
Charges for Services	4,051,165	4,663,629	15.1%
Fines and Forfeits	96,500	96,500	---
Interest on Investments	111,405	200,547	80.0%
All Other Revenues	2,800	600	-78.6%
Total Revenues	\$19,539,567	\$20,457,467	4.7%
Proceeds from Bond Sales	199,050	3,201,533	1508.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,970,613	1,569,216	-20.4%
Total Revenues and Other Sources	\$21,709,230	\$25,228,216	16.2%
Current Expenditures			
General Government	\$2,761,203	\$2,871,542	4.0%
Public Safety	7,320,037	7,896,022	7.9%
Streets and Highways (excluding Const.)	1,196,820	1,642,493	37.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,405,238	2,578,915	7.2%
Conservation of Natural Resources	26,090	32,190	23.4%
Economic Development and Housing	369,799	386,474	4.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,079,187	\$15,407,636	9.4%
Debt Service - Principal	4,214,500	4,111,838	-2.4%
Interest and Fiscal Charges	710,064	460,978	-35.1%
Streets and Highways Capital Outlay	559,017	564,695	1.0%
All Other Capital Outlay	1,692,325	4,391,487	159.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,970,613	1,994,216	1.2%
Total Expenditures and Other Uses	\$23,225,706	\$26,930,850	16.0%

Name of City: **Hatfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,700	\$11,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	3,830	3,410	-11.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	388	388	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	100	100	---
Total Revenues	\$17,018	\$17,798	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,018	\$17,798	4.6%
Current Expenditures			
General Government	\$8,000	\$8,230	2.9%
Public Safety	2,678	2,668	-0.4%
Streets and Highways (excluding Const.)	5,500	5,850	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	650	30.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	340	400	17.6%
Total Current Expenditures	\$17,018	\$17,798	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,018	\$17,798	4.6%

Name of City: **Hawley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$432,180	\$466,970	8.0%
Tax Increments	70,000	95,000	35.7%
All Other Taxes	199,500	212,500	6.5%
Special Assessments	596,000	683,200	14.6%
Licenses and Permits	15,200	17,200	13.2%
Federal Grants	0	0	---
State General Purpose Aid	603,189	611,135	1.3%
State Categorical Aid	30,900	30,900	---
Grants from County/Other Local Units	9,470	9,010	-4.9%
Charges for Services	8,500	8,500	---
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	5,950	4,840	-18.7%
All Other Revenues	14,501	14,451	-0.3%
Total Revenues	\$2,020,390	\$2,183,706	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	274,700	279,700	1.8%
Total Revenues and Other Sources	\$2,295,090	\$2,463,406	7.3%
Current Expenditures			
General Government	\$240,265	\$255,988	6.5%
Public Safety	511,921	575,958	12.5%
Streets and Highways (excluding Const.)	370,249	334,225	-9.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	17,000	12,500	-26.5%
Culture and Recreation	172,193	180,915	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	102,000	124,000	21.6%
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$1,414,328	\$1,484,286	4.9%
Debt Service - Principal	644,000	768,000	19.3%
Interest and Fiscal Charges	203,009	196,234	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	20,000	-33.3%
Total Expenditures and Other Uses	\$2,291,337	\$2,468,520	7.7%

Name of City: **Hayfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$501,275	\$556,676	11.1%
Tax Increments	33,000	30,000	-9.1%
All Other Taxes	0	0	---
Special Assessments	36,000	29,000	-19.4%
Licenses and Permits	13,400	12,000	-10.4%
Federal Grants	0	0	---
State General Purpose Aid	390,128	396,310	1.6%
State Categorical Aid	16,000	25,000	56.3%
Grants from County/Other Local Units	7,000	8,000	14.3%
Charges for Services	500	1,000	100.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	22,000	40,000	81.8%
Total Revenues	\$1,024,303	\$1,102,486	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$1,044,303	\$1,122,486	7.5%
Current Expenditures			
General Government	\$242,000	\$220,000	-9.1%
Public Safety	200,000	186,000	-7.0%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	148,000	90,000	-39.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$648,200	\$554,200	-14.5%
Debt Service - Principal	195,000	430,712	120.9%
Interest and Fiscal Charges	63,600	143,695	125.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	157,500	40,000	-74.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,084,300	\$1,188,607	9.6%

Name of City: **Hayward**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$137,054	\$151,328	10.4%
Tax Increments	0	0	---
All Other Taxes	400	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,725	2,220	28.7%
Federal Grants	0	0	---
State General Purpose Aid	35,038	35,906	2.5%
State Categorical Aid	8,500	11,000	29.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	43,950	50,010	13.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,750	850	-51.4%
All Other Revenues	20,034	17,700	-11.7%
Total Revenues	\$248,451	\$269,014	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,451	\$269,014	8.3%
Current Expenditures			
General Government	\$100,984	\$104,478	3.5%
Public Safety	38,250	36,923	-3.5%
Streets and Highways (excluding Const.)	54,836	32,062	-41.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$206,070	\$173,463	-15.8%
Debt Service - Principal	8,580	12,000	39.9%
Interest and Fiscal Charges	5,954	7,041	18.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,500	86,000	266.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$244,104	\$278,504	14.1%

Name of City: **Hazel Run**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,000	\$11,500	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,871	13,871	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$24,871	\$25,371	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,871	\$25,371	2.0%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,000	\$25,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,000	\$25,000	---

Name of City: **Hector**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$621,815	\$628,186	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	830	6,292	658.1%
Licenses and Permits	9,170	9,170	---
Federal Grants	0	0	---
State General Purpose Aid	295,356	343,748	16.4%
State Categorical Aid	31,929	31,229	-2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	490,124	454,124	-7.3%
Fines and Forfeits	4,140	4,140	---
Interest on Investments	720	720	---
All Other Revenues	45,568	45,568	---
Total Revenues	\$1,499,652	\$1,523,177	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,252	35,514	3.7%
Total Revenues and Other Sources	\$1,533,904	\$1,558,691	1.6%
Current Expenditures			
General Government	\$131,291	\$160,202	22.0%
Public Safety	303,917	328,363	8.0%
Streets and Highways (excluding Const.)	241,511	263,739	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	146,928	155,747	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,618	25,920	25.7%
All Other Current Expenditures	151,152	100,998	-33.2%
Total Current Expenditures	\$995,417	\$1,034,969	4.0%
Debt Service - Principal	175,000	185,000	5.7%
Interest and Fiscal Charges	93,017	88,214	-5.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	119,978	91,378	-23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	44,252	102,014	130.5%
Total Expenditures and Other Uses	\$1,427,664	\$1,501,575	5.2%

Name of City: **Heidelberg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	300	50.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	100	-80.0%
Total Revenues	\$31,700	\$31,400	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,700	\$31,400	-0.9%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	1,000	15,000	1400.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	5,000	25.0%
Total Current Expenditures	\$16,000	\$31,000	93.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,000	\$31,000	93.8%

Name of City: **Henderson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$483,000	\$483,000	---
Tax Increments	1,500	0	-100.0%
All Other Taxes	49,300	52,100	5.7%
Special Assessments	3,900	3,900	---
Licenses and Permits	8,230	9,230	12.2%
Federal Grants	0	0	---
State General Purpose Aid	287,001	290,539	1.2%
State Categorical Aid	7,946	7,746	-2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,500	7,000	-6.7%
Fines and Forfeits	5,500	6,000	9.1%
Interest on Investments	800	800	---
All Other Revenues	46,000	18,400	-60.0%
Total Revenues	\$900,677	\$878,715	-2.4%
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	62,000	106.7%
Total Revenues and Other Sources	\$970,677	\$940,715	-3.1%
Current Expenditures			
General Government	\$137,810	\$151,510	9.9%
Public Safety	152,366	155,740	2.2%
Streets and Highways (excluding Const.)	83,165	84,615	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	96,490	75,290	-22.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,986	14,786	-13.0%
All Other Current Expenditures	60,650	50,900	-16.1%
Total Current Expenditures	\$547,467	\$532,841	-2.7%
Debt Service - Principal	306,000	301,000	-1.6%
Interest and Fiscal Charges	79,216	76,036	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,000	29,500	-18.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$968,683	\$939,377	-3.0%

Name of City: **Hendricks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$268,901	\$268,279	-0.2%
Tax Increments	0	6,000	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	3,225	3,425	6.2%
Federal Grants	220,000	20,000	-90.9%
State General Purpose Aid	241,774	245,462	1.5%
State Categorical Aid	10,354	10,345	-0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	77,880	90,313	16.0%
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	2,675	825	-69.2%
All Other Revenues	14,000	16,000	14.3%
Total Revenues	\$842,509	\$665,349	-21.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,600	26,000	-17.7%
Transfers from Other Funds	130,727	164,923	26.2%
Total Revenues and Other Sources	\$1,004,836	\$856,272	-14.8%
Current Expenditures			
General Government	\$139,111	\$136,290	-2.0%
Public Safety	118,024	111,390	-5.6%
Streets and Highways (excluding Const.)	231,050	194,969	-15.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	91,000	93,200	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	239,000	49,000	-79.5%
All Other Current Expenditures	3,000	4,450	48.3%
Total Current Expenditures	\$821,185	\$589,299	-28.2%
Debt Service - Principal	29,343	71,308	143.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	285,000	53,000	-81.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	130,727	164,923	26.2%
Total Expenditures and Other Uses	\$1,266,255	\$878,530	-30.6%

Name of City: **Hendrum**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$120,871	\$120,871	---
Tax Increments	0	0	---
All Other Taxes	3,300	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,269	1,157	-8.8%
Federal Grants	0	0	---
State General Purpose Aid	66,944	68,189	1.9%
State Categorical Aid	8,479	8,287	-2.3%
Grants from County/Other Local Units	0	300	---
Charges for Services	29,145	12,604	-56.8%
Fines and Forfeits	96	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	30,626	3,005	-90.2%
Total Revenues	\$260,730	\$214,413	-17.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	10,850	---
Transfers from Other Funds	0	10,195	---
Total Revenues and Other Sources	\$260,730	\$235,458	-9.7%
Current Expenditures			
General Government	\$77,986	\$42,251	-45.8%
Public Safety	35,107	43,918	25.1%
Streets and Highways (excluding Const.)	50,843	76,922	51.3%
Sanitation	1,496	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,840	5,325	-66.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,909	6,000	-56.9%
All Other Current Expenditures	17,756	0	-100.0%
Total Current Expenditures	\$212,937	\$174,416	-18.1%
Debt Service - Principal	8,000	28,000	250.0%
Interest and Fiscal Charges	2,445	25,927	960.4%
Streets and Highways Capital Outlay	5,000	0	-100.0%
All Other Capital Outlay	3,180	1,596	-49.8%
Other Financing Uses	0	5,519	---
Transfers to Other Funds	29,168	0	-100.0%
Total Expenditures and Other Uses	\$260,730	\$235,458	-9.7%

Name of City: **Henning**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$145,562	\$131,465	-9.7%
Tax Increments	5,277	4,250	-19.5%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,550	2.0%
Federal Grants	0	0	---
State General Purpose Aid	278,375	282,000	1.3%
State Categorical Aid	48,412	55,075	13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	10,161	10,700	5.3%
All Other Revenues	29,010	27,800	-4.2%
Total Revenues	\$527,297	\$521,340	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$527,297	\$521,340	-1.1%
Current Expenditures			
General Government	\$171,810	\$159,623	-7.1%
Public Safety	199,049	202,081	1.5%
Streets and Highways (excluding Const.)	134,813	138,011	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,000	18,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,625	3,625	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$527,297	\$521,340	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$527,297	\$521,340	-1.1%

Name of City: **Henriette [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Herman**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$260,817	\$260,817	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	3,000	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	116,635	117,481	0.7%
State Categorical Aid	7,775	9,775	25.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,250	1,500	20.0%
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$389,377	\$395,473	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$389,377	\$395,473	1.6%
Current Expenditures			
General Government	\$91,762	\$92,034	0.3%
Public Safety	62,117	62,920	1.3%
Streets and Highways (excluding Const.)	179,013	175,855	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$332,892	\$330,809	-0.6%
Debt Service - Principal	9,663	10,078	4.3%
Interest and Fiscal Charges	3,722	3,307	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	43,100	59,000	36.9%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$389,377	\$403,194	3.5%

Name of City: **Hermantown**

Adopted budgets for the following funds: GF: SR: DS: CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,487,589	\$3,733,428	7.0%
Tax Increments	0	0	---
All Other Taxes	2,410,000	2,410,000	---
Special Assessments	638,631	588,573	-7.8%
Licenses and Permits	166,295	260,290	56.5%
Federal Grants	0	0	---
State General Purpose Aid	355,571	259,511	-27.0%
State Categorical Aid	192,912	193,500	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,964	95,250	-0.7%
Fines and Forfeits	64,400	64,100	-0.5%
Interest on Investments	61,350	49,875	-18.7%
All Other Revenues	85,941	42,605	-50.4%
Total Revenues	\$7,558,653	\$7,697,132	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000	3,000	---
Transfers from Other Funds	1,772,087	1,678,181	-5.3%
Total Revenues and Other Sources	\$9,333,740	\$9,378,313	0.5%
Current Expenditures			
General Government	\$925,089	\$859,797	-7.1%
Public Safety	2,615,089	2,716,300	3.9%
Streets and Highways (excluding Const.)	596,326	603,781	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	99,976	103,835	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	59,338	78,613	32.5%
All Other Current Expenditures	12,825	38,094	197.0%
Total Current Expenditures	\$4,308,643	\$4,400,420	2.1%
Debt Service - Principal	1,552,312	1,689,684	8.8%
Interest and Fiscal Charges	783,208	742,960	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	124,807	126,950	1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,663,881	1,567,122	-5.8%
Total Expenditures and Other Uses	\$8,432,851	\$8,527,136	1.1%

Name of City: **Heron Lake**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$221,545	\$221,545	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	0	-100.0%
Licenses and Permits	3,000	2,500	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	295,049	295,732	0.2%
State Categorical Aid	6,000	6,500	8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	2,000	-33.3%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	32,500	43,500	33.8%
Total Revenues	\$567,094	\$575,777	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$567,094	\$575,777	1.5%
Current Expenditures			
General Government	\$113,000	\$113,950	0.8%
Public Safety	143,500	151,050	5.3%
Streets and Highways (excluding Const.)	90,000	95,000	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	27,500	32,600	18.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,000	60,000	-7.7%
All Other Current Expenditures	22,000	21,350	-3.0%
Total Current Expenditures	\$471,903	\$484,853	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$556,903	\$569,853	2.3%

Name of City: **Hewitt**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$63,500	\$63,500	---
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	300	500	66.7%
Licenses and Permits	2,800	3,025	8.0%
Federal Grants	0	0	---
State General Purpose Aid	65,974	66,182	0.3%
State Categorical Aid	179	89	-50.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	50	50	---
Fines and Forfeits	250	300	20.0%
Interest on Investments	300	500	66.7%
All Other Revenues	500	3,000	500.0%
Total Revenues	\$136,853	\$140,146	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	15,000	10,000	-33.3%
Total Revenues and Other Sources	\$152,853	\$151,146	-1.1%
Current Expenditures			
General Government	\$76,208	\$72,401	-5.0%
Public Safety	5,220	4,220	-19.2%
Streets and Highways (excluding Const.)	18,375	16,875	-8.2%
Sanitation	1,500	500	-66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,300	13,150	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,250	24,000	-11.9%
Total Current Expenditures	\$142,853	\$131,146	-8.2%
Debt Service - Principal	0	20,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$152,853	\$151,146	-1.1%

Name of City: **Hibbing**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,650,587	\$5,465,376	-3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	279,995	272,265	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	10,414,754	10,453,952	0.4%
State Categorical Aid	578,252	610,766	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,189,464	2,226,550	1.7%
Fines and Forfeits	115,000	83,000	-27.8%
Interest on Investments	10,000	10,000	---
All Other Revenues	295,850	279,750	-5.4%
Total Revenues	\$19,533,902	\$19,401,659	-0.7%
Proceeds from Bond Sales	0	862,990	---
Other Financing Sources	0	0	---
Transfers from Other Funds	210,461	412,200	95.9%
Total Revenues and Other Sources	\$19,744,363	\$20,676,849	4.7%
Current Expenditures			
General Government	\$1,608,104	\$1,524,901	-5.2%
Public Safety	5,281,663	5,536,633	4.8%
Streets and Highways (excluding Const.)	3,141,850	3,164,830	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,226,925	1,227,060	0.0%
Culture and Recreation	2,398,904	2,526,208	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	229,177	230,677	0.7%
All Other Current Expenditures	3,245,265	3,408,406	5.0%
Total Current Expenditures	\$17,131,888	\$17,618,715	2.8%
Debt Service - Principal	540,000	521,000	-3.5%
Interest and Fiscal Charges	46,735	45,421	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,413,020	1,996,734	41.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	839,461	223,600	-73.4%
Total Expenditures and Other Uses	\$19,971,104	\$20,405,470	2.2%

Name of City: **Hill City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	2,450	2,450	---
Special Assessments	0	0	---
Licenses and Permits	9,193	6,568	-28.6%
Federal Grants	0	0	---
State General Purpose Aid	91,000	95,800	5.3%
State Categorical Aid	20,312	22,864	12.6%
Grants from County/Other Local Units	1,500	0	-100.0%
Charges for Services	59,910	63,815	6.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10	10	---
All Other Revenues	8,750	11,500	31.4%
Total Revenues	\$442,047	\$451,929	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$442,047	\$451,929	2.2%
Current Expenditures			
General Government	\$124,760	\$123,206	-1.2%
Public Safety	197,888	205,880	4.0%
Streets and Highways (excluding Const.)	122,436	124,377	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	65,670	73,006	11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$510,754	\$526,469	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$510,754	\$526,469	3.1%

Name of City: **Hillman [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hills**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$131,029	\$134,670	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,286	2,280	-0.3%
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	176,825	181,500	2.6%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,740	51,680	15.5%
Fines and Forfeits	0	0	---
Interest on Investments	4,700	5,700	21.3%
All Other Revenues	5,400	4,900	-9.3%
Total Revenues	\$371,480	\$387,230	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$371,480	\$387,230	4.2%
Current Expenditures			
General Government	\$111,210	\$117,390	5.6%
Public Safety	42,330	45,590	7.7%
Streets and Highways (excluding Const.)	154,500	160,940	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,835	40,790	-11.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$353,875	\$364,710	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$353,875	\$364,710	3.1%

Name of City: **Hilltop**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$562,520	\$601,625	7.0%
Tax Increments	0	0	---
All Other Taxes	5,700	5,700	---
Special Assessments	0	0	---
Licenses and Permits	7,750	8,950	15.5%
Federal Grants	0	0	---
State General Purpose Aid	138,622	141,379	2.0%
State Categorical Aid	399	0	-100.0%
Grants from County/Other Local Units	11,880	11,880	---
Charges for Services	0	0	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	4,000	4,000	---
All Other Revenues	67,354	69,008	2.5%
Total Revenues	\$803,725	\$848,042	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$803,725	\$848,042	5.5%
Current Expenditures			
General Government	\$307,603	\$342,782	11.4%
Public Safety	301,833	329,225	9.1%
Streets and Highways (excluding Const.)	170,004	117,240	-31.0%
Sanitation	4,200	11,880	182.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,415	9,415	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,650	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$803,705	\$810,542	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	37,000	---
Total Expenditures and Other Uses	\$803,705	\$848,042	5.5%

Name of City: **Hinckley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$497,691	\$609,800	22.5%
Tax Increments	204,967	0	-100.0%
All Other Taxes	12,000	12,700	5.8%
Special Assessments	20,342	19,022	-6.5%
Licenses and Permits	25,200	35,850	42.3%
Federal Grants	0	0	---
State General Purpose Aid	330,998	338,832	2.4%
State Categorical Aid	27,000	39,364	45.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	122,639	124,186	1.3%
Fines and Forfeits	10,100	7,100	-29.7%
Interest on Investments	10,556	7,526	-28.7%
All Other Revenues	22,790	7,111	-68.8%
Total Revenues	\$1,284,283	\$1,201,491	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	324,515	301,764	-7.0%
Total Revenues and Other Sources	\$1,608,798	\$1,503,255	-6.6%
Current Expenditures			
General Government	\$435,945	\$490,225	12.5%
Public Safety	280,032	315,357	12.6%
Streets and Highways (excluding Const.)	225,005	229,161	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,843	80,956	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,054	17,888	18.8%
All Other Current Expenditures	3,290	3,430	4.3%
Total Current Expenditures	\$1,035,169	\$1,137,017	9.8%
Debt Service - Principal	183,000	199,000	8.7%
Interest and Fiscal Charges	4,067	53,708	1220.6%
Streets and Highways Capital Outlay	50,000	10,000	-80.0%
All Other Capital Outlay	210,224	58,478	-72.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	132,751	100,750	-24.1%
Total Expenditures and Other Uses	\$1,615,211	\$1,558,953	-3.5%

Name of City: **Hitterdal**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	4,000	2,500	-37.5%
All Other Taxes	0	0	---
Special Assessments	700	700	---
Licenses and Permits	100	65	-35.0%
Federal Grants	0	0	---
State General Purpose Aid	43,029	44,290	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,610	48,566	44.5%
Fines and Forfeits	0	0	---
Interest on Investments	700	700	---
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$117,139	\$129,821	10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$117,139	\$129,821	10.8%
Current Expenditures			
General Government	\$70,751	\$73,283	3.6%
Public Safety	25,000	40,231	60.9%
Streets and Highways (excluding Const.)	45,116	44,431	-1.5%
Sanitation	24,400	23,000	-5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,000	24,540	11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$197,267	\$215,485	9.2%
Debt Service - Principal	37,000	38,110	3.0%
Interest and Fiscal Charges	8,900	15,632	75.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$243,167	\$269,227	10.7%

Name of City: **Hoffman [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$129,202	\$0	-100.0%
Tax Increments	35,078	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	176,344	0	-100.0%
State Categorical Aid	262	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	84,730	0	-100.0%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$428,116	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$428,116	\$0	-100.0%
Current Expenditures			
General Government	\$86,950	\$0	-100.0%
Public Safety	92,207	0	-100.0%
Streets and Highways (excluding Const.)	130,691	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,140	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	60,078	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$413,066	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,050	0	-100.0%
Total Expenditures and Other Uses	\$428,116	\$0	-100.0%

Name of City: **Hokah [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Holdingsford**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	7,600	8,000	5.3%
All Other Taxes	0	0	---
Special Assessments	10,000	18,000	80.0%
Licenses and Permits	3,020	4,650	54.0%
Federal Grants	0	0	---
State General Purpose Aid	196,098	199,543	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	85,542	86,000	0.5%
Fines and Forfeits	1,500	3,000	100.0%
Interest on Investments	514	350	-31.9%
All Other Revenues	24,675	23,100	-6.4%
Total Revenues	\$587,612	\$601,306	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	64,800	65,000	0.3%
Transfers from Other Funds	22,383	22,383	---
Total Revenues and Other Sources	\$674,795	\$688,689	2.1%
Current Expenditures			
General Government	\$128,317	\$127,763	-0.4%
Public Safety	115,178	116,245	0.9%
Streets and Highways (excluding Const.)	70,093	94,450	34.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,051	47,705	25.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$351,639	\$386,163	9.8%
Debt Service - Principal	115,000	116,000	0.9%
Interest and Fiscal Charges	120,969	118,169	-2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,797	47,200	-22.4%
Other Financing Uses	7,878	8,250	4.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$656,283	\$675,782	3.0%

Name of City: **Holland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$27,922	\$29,318	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,410	2,496	77.0%
Licenses and Permits	1,450	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	47,705	46,375	-2.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	500	---
Total Revenues	\$78,987	\$78,689	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$78,987	\$78,689	-0.4%
Current Expenditures			
General Government	\$43,630	\$49,719	14.0%
Public Safety	6,539	6,359	-2.8%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	20,120	16,520	-17.9%
Human Services	0	0	---
Health	10,524	6,842	-35.0%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	76,886	71,450	-7.1%
Total Current Expenditures	\$157,699	\$150,890	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$157,699	\$150,890	-4.3%

Name of City: **Hollandale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,475	2,450	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	50,317	50,943	1.2%
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,500	33,500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,400	500	-64.3%
All Other Revenues	2,500	5,000	100.0%
Total Revenues	\$205,842	\$208,043	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$205,842	\$208,043	1.1%
Current Expenditures			
General Government	\$14,575	\$18,475	26.8%
Public Safety	22,525	28,200	25.2%
Streets and Highways (excluding Const.)	8,500	9,500	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	64,226	60,125	-6.4%
Total Current Expenditures	\$109,826	\$116,800	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,500	35,000	7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,326	\$151,800	6.7%

Name of City: **Holloway [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Holt [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hopkins**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,674,212	\$11,180,145	4.7%
Tax Increments	1,554,500	2,695,000	73.4%
All Other Taxes	525,000	538,000	2.5%
Special Assessments	974,340	906,509	-7.0%
Licenses and Permits	473,245	465,975	-1.5%
Federal Grants	82,000	0	-100.0%
State General Purpose Aid	310,410	409,112	31.8%
State Categorical Aid	518,000	537,000	3.7%
Grants from County/Other Local Units	80,000	30,000	-62.5%
Charges for Services	730,606	731,201	0.1%
Fines and Forfeits	190,000	200,000	5.3%
Interest on Investments	24,900	28,450	14.3%
All Other Revenues	446,074	471,524	5.7%
Total Revenues	\$16,583,287	\$18,192,916	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	865,545	769,081	-11.1%
Total Revenues and Other Sources	\$17,448,832	\$18,961,997	8.7%
Current Expenditures			
General Government	\$1,874,211	\$2,058,903	9.9%
Public Safety	5,484,659	5,542,877	1.1%
Streets and Highways (excluding Const.)	2,480,263	2,598,340	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,685,213	1,726,886	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,093,481	1,264,138	15.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,617,827	\$13,191,144	4.5%
Debt Service - Principal	3,098,000	9,753,000	214.8%
Interest and Fiscal Charges	683,724	624,898	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	275,310	---
Other Financing Uses	0	0	---
Transfers to Other Funds	486,574	512,790	5.4%
Total Expenditures and Other Uses	\$16,886,125	\$24,357,142	44.2%

Name of City: **Houston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$437,126	\$437,126	---
Tax Increments	0	9,075	---
All Other Taxes	0	0	---
Special Assessments	13,400	11,549	-13.8%
Licenses and Permits	3,700	5,400	45.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	557,480	430,828	-22.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	504,915	495,492	-1.9%
Fines and Forfeits	25,400	14,500	-42.9%
Interest on Investments	2,365	1,685	-28.8%
All Other Revenues	86,130	54,255	-37.0%
Total Revenues	\$1,630,516	\$1,459,910	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	105,627	74,602	-29.4%
Total Revenues and Other Sources	\$1,736,143	\$1,534,512	-11.6%
Current Expenditures			
General Government	\$244,776	\$285,795	16.8%
Public Safety	420,500	386,760	-8.0%
Streets and Highways (excluding Const.)	336,660	350,410	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	121,870	118,695	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	79,655	14,070	-82.3%
All Other Current Expenditures	9,050	8,750	-3.3%
Total Current Expenditures	\$1,212,511	\$1,164,480	-4.0%
Debt Service - Principal	226,688	185,863	-18.0%
Interest and Fiscal Charges	52,627	44,823	-14.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	240,500	20,000	-91.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	105,627	74,602	-29.4%
Total Expenditures and Other Uses	\$1,837,953	\$1,489,768	-18.9%

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$614,180	\$749,095	22.0%
Tax Increments	12,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	13,545	14,430	6.5%
Federal Grants	0	0	---
State General Purpose Aid	548,982	560,773	2.1%
State Categorical Aid	35,500	35,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	183,600	188,500	2.7%
Fines and Forfeits	5,250	5,000	-4.8%
Interest on Investments	2,250	0	-100.0%
All Other Revenues	64,250	64,500	0.4%
Total Revenues	\$1,487,557	\$1,625,798	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,487,557	\$1,625,798	9.3%
Current Expenditures			
General Government	\$255,170	\$252,018	-1.2%
Public Safety	503,112	554,959	10.3%
Streets and Highways (excluding Const.)	202,322	211,274	4.4%
Sanitation	124,655	125,355	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,899	52,499	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	266,900	239,700	-10.2%
Total Current Expenditures	\$1,407,058	\$1,435,805	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	80,500	87,000	8.1%
Total Expenditures and Other Uses	\$1,487,558	\$1,522,805	2.4%

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,357,270	\$1,383,959	2.0%
Tax Increments	19,993	24,940	24.7%
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	24,100	24,100	---
Federal Grants	0	0	---
State General Purpose Aid	391,194	391,708	0.1%
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	827,012	837,179	1.2%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	35,000	35,000	---
All Other Revenues	1,252,820	1,251,009	-0.1%
Total Revenues	\$3,962,389	\$4,002,895	1.0%
Proceeds from Bond Sales	77,009	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,039,398	\$4,002,895	-0.9%
Current Expenditures			
General Government	\$711,835	\$688,135	-3.3%
Public Safety	910,760	922,320	1.3%
Streets and Highways (excluding Const.)	605,500	727,405	20.1%
Sanitation	248,950	225,950	-9.2%
Human Services	0	0	---
Health	46,500	49,750	7.0%
Culture and Recreation	751,140	819,940	9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	195,000	200,000	2.6%
All Other Current Expenditures	0	500	---
Total Current Expenditures	\$3,469,685	\$3,634,000	4.7%
Debt Service - Principal	120,000	105,000	-12.5%
Interest and Fiscal Charges	98,480	90,981	-7.6%
Streets and Highways Capital Outlay	0	85,000	---
All Other Capital Outlay	100,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,788,165	\$3,914,981	3.3%

Name of City: **Hugo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,912,940	\$4,129,940	5.5%
Tax Increments	0	0	---
All Other Taxes	155,243	162,569	4.7%
Special Assessments	0	0	---
Licenses and Permits	107,443	104,183	-3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	74,957	80,519	7.4%
Grants from County/Other Local Units	19,194	30,280	57.8%
Charges for Services	63,648	62,560	-1.7%
Fines and Forfeits	34,980	33,450	-4.4%
Interest on Investments	(48,924)	23,500	-148.0%
All Other Revenues	52,875	5,899	-88.8%
Total Revenues	\$4,372,356	\$4,632,900	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,372,356	\$4,632,900	6.0%
Current Expenditures			
General Government	\$974,196	\$1,006,720	3.3%
Public Safety	1,453,162	1,628,403	12.1%
Streets and Highways (excluding Const.)	1,349,419	1,384,321	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	410,395	427,233	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,158	26,089	12.7%
All Other Current Expenditures	127,065	127,534	0.4%
Total Current Expenditures	\$4,337,395	\$4,600,300	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,961	32,600	-6.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,372,356	\$4,632,900	6.0%

Name of City: **Humboldt**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,300	\$2,700	17.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,300	\$14,700	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,300	\$14,700	2.8%
Current Expenditures			
General Government	\$6,300	\$6,700	6.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,300	\$14,700	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,300	\$14,700	2.8%

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$6,564,963	\$6,668,639	1.6%
Tax Increments	0	0	---
All Other Taxes	75,000	257,500	243.3%
Special Assessments	1,003,500	615,000	-38.7%
Licenses and Permits	239,650	267,900	11.8%
Federal Grants	30,000	28,500	-5.0%
State General Purpose Aid	722,000	825,000	14.3%
State Categorical Aid	332,270	362,266	9.0%
Grants from County/Other Local Units	130,335	10,000	-92.3%
Charges for Services	1,871,828	2,031,070	8.5%
Fines and Forfeits	50,000	55,000	10.0%
Interest on Investments	65,000	50,000	-23.1%
All Other Revenues	758,610	616,225	-18.8%
Total Revenues	\$11,843,156	\$11,787,100	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000,000	3,025,000	0.8%
Transfers from Other Funds	2,239,321	2,160,537	-3.5%
Total Revenues and Other Sources	\$17,082,477	\$16,972,637	-0.6%
Current Expenditures			
General Government	\$2,136,348	\$2,861,298	33.9%
Public Safety	3,719,623	3,912,801	5.2%
Streets and Highways (excluding Const.)	1,843,453	1,861,147	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,302,546	2,321,199	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	988,490	223,999	-77.3%
Total Current Expenditures	\$10,990,460	\$11,180,444	1.7%
Debt Service - Principal	4,605,000	3,330,000	-27.7%
Interest and Fiscal Charges	446,513	421,643	-5.6%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	800,888	1,074,531	34.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,842,861	\$19,006,618	-4.2%

Name of City: **Ihlen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$18,950	\$22,800	20.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	16,654	16,654	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,060	680	-35.8%
All Other Revenues	950	900	-5.3%
Total Revenues	\$38,614	\$41,034	6.3%
Proceeds from Bond Sales	46,260	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	43,225	---
Total Revenues and Other Sources	\$84,874	\$84,259	-0.7%
Current Expenditures			
General Government	\$17,655	\$18,324	3.8%
Public Safety	4,505	4,503	-0.0%
Streets and Highways (excluding Const.)	5,700	5,600	-1.8%
Sanitation	574	654	13.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	5,185	12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,345	2,685	14.5%
Total Current Expenditures	\$35,379	\$36,951	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	1,630	---
Streets and Highways Capital Outlay	15,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	44,946	45,678	1.6%
Total Expenditures and Other Uses	\$95,325	\$84,259	-11.6%

Name of City: **Independence**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,313,174	\$2,274,102	-1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	142,650	144,090	1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,750	20,970	-18.6%
Fines and Forfeits	30,000	30,300	1.0%
Interest on Investments	5,000	5,050	1.0%
All Other Revenues	17,500	17,690	1.1%
Total Revenues	\$2,534,074	\$2,492,202	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,534,074	\$2,492,202	-1.7%
Current Expenditures			
General Government	\$449,117	\$483,460	7.6%
Public Safety	1,289,311	1,374,321	6.6%
Streets and Highways (excluding Const.)	308,349	485,570	57.5%
Sanitation	30,250	30,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,400	25,000	16.8%
Conservation of Natural Resources	63,750	52,401	-17.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,200	0	-100.0%
Total Current Expenditures	\$2,164,377	\$2,451,002	13.2%
Debt Service - Principal	157,000	0	-100.0%
Interest and Fiscal Charges	34,706	0	-100.0%
Streets and Highways Capital Outlay	150,000	0	-100.0%
All Other Capital Outlay	49,500	41,200	-16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,555,583	\$2,492,202	-2.5%

Name of City: **International Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,109,415	\$2,151,603	2.0%
Tax Increments	0	0	---
All Other Taxes	90,000	115,000	27.8%
Special Assessments	0	0	---
Licenses and Permits	61,655	96,664	56.8%
Federal Grants	0	0	---
State General Purpose Aid	3,975,561	4,011,762	0.9%
State Categorical Aid	178,883	178,293	-0.3%
Grants from County/Other Local Units	357,623	358,423	0.2%
Charges for Services	2,870,983	2,923,995	1.8%
Fines and Forfeits	48,500	40,500	-16.5%
Interest on Investments	64,106	23,332	-63.6%
All Other Revenues	1,195,122	156,888	-86.9%
Total Revenues	\$10,951,848	\$10,056,460	-8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,482,710	1,932,352	30.3%
Total Revenues and Other Sources	\$12,434,558	\$11,988,812	-3.6%
Current Expenditures			
General Government	\$1,070,521	\$1,143,639	6.8%
Public Safety	3,003,302	3,051,447	1.6%
Streets and Highways (excluding Const.)	1,751,175	1,810,264	3.4%
Sanitation	10,100	12,410	22.9%
Human Services	0	0	---
Health	6,100	4,080	-33.1%
Culture and Recreation	716,656	642,007	-10.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	44,700	45,000	0.7%
All Other Current Expenditures	2,779,918	1,977,192	-28.9%
Total Current Expenditures	\$9,382,472	\$8,686,039	-7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,887,288	1,903,516	0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,164,798	1,399,257	20.1%
Total Expenditures and Other Uses	\$12,434,558	\$11,988,812	-3.6%

Name of City: **Inver Grove Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$13,528,400	\$14,918,500	10.3%
Tax Increments	0	0	---
All Other Taxes	87,000	90,000	3.4%
Special Assessments	6,000	6,000	---
Licenses and Permits	713,900	887,900	24.4%
Federal Grants	0	32,800	---
State General Purpose Aid	20,200	20,200	---
State Categorical Aid	327,000	419,000	28.1%
Grants from County/Other Local Units	97,000	104,800	8.0%
Charges for Services	3,549,500	3,787,300	6.7%
Fines and Forfeits	120,000	120,000	---
Interest on Investments	52,000	83,400	60.4%
All Other Revenues	409,200	407,900	-0.3%
Total Revenues	\$18,910,200	\$20,877,800	10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,771,200	1,450,000	-18.1%
Total Revenues and Other Sources	\$20,681,400	\$22,327,800	8.0%
Current Expenditures			
General Government	\$2,006,200	\$2,052,100	2.3%
Public Safety	8,520,300	9,160,400	7.5%
Streets and Highways (excluding Const.)	3,888,500	4,156,900	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,072,200	5,221,000	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	408,700	433,600	6.1%
All Other Current Expenditures	41,100	33,800	-17.8%
Total Current Expenditures	\$19,937,000	\$21,057,800	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	384,000	400,000	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	478,600	989,900	106.8%
Total Expenditures and Other Uses	\$20,799,600	\$22,447,700	7.9%

Name of City: **Iona [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Iron Junction**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$12,586	\$12,586	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,230	12,315	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$24,821	\$24,901	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,821	\$24,901	0.3%
Current Expenditures			
General Government	\$13,151	\$13,151	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$24,651	\$24,651	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	25,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,651	\$49,651	-33.5%

Name of City: **Ironton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$317,773	\$317,773	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,500	12.5%
Federal Grants	0	0	---
State General Purpose Aid	178,517	181,598	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	3,010	3,000	-0.3%
Total Revenues	\$533,550	\$537,121	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$533,550	\$537,121	0.7%
Current Expenditures			
General Government	\$107,442	\$110,344	2.7%
Public Safety	117,800	114,800	-2.5%
Streets and Highways (excluding Const.)	232,732	249,401	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,095	8,595	-14.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,600	30,100	-27.6%
Total Current Expenditures	\$509,669	\$513,240	0.7%
Debt Service - Principal	23,881	23,881	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$533,550	\$537,121	0.7%

Name of City: **Isanti**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,466,097	\$1,298,306	-11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	103,500	102,500	-1.0%
Federal Grants	36,014	36,014	---
State General Purpose Aid	1,205	1,205	---
State Categorical Aid	105,000	114,000	8.6%
Grants from County/Other Local Units	20,496	24,687	20.4%
Charges for Services	24,750	18,000	-27.3%
Fines and Forfeits	40,000	35,000	-12.5%
Interest on Investments	27,773	17,942	-35.4%
All Other Revenues	64,841	129,557	99.8%
Total Revenues	\$1,889,676	\$1,777,211	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	216,150	316,150	46.3%
Total Revenues and Other Sources	\$2,105,826	\$2,093,361	-0.6%
Current Expenditures			
General Government	\$646,745	\$708,696	9.6%
Public Safety	1,257,036	1,396,949	11.1%
Streets and Highways (excluding Const.)	369,924	483,230	30.6%
Sanitation	6,721	6,932	3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	265,060	323,450	22.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	98,140	92,767	-5.5%
All Other Current Expenditures	11,776	11,776	---
Total Current Expenditures	\$2,655,402	\$3,023,800	13.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	62,937	62,936	-0.0%
Total Expenditures and Other Uses	\$2,718,339	\$3,086,736	13.6%

Name of City: **Isle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$575,898	\$545,759	-5.2%
Tax Increments	0	20,045	---
All Other Taxes	14,500	14,000	-3.4%
Special Assessments	6,250	6,250	---
Licenses and Permits	10,500	10,000	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	24,000	41,513	73.0%
State Categorical Aid	59,966	47,199	-21.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	163,216	158,216	-3.1%
Fines and Forfeits	10,500	12,200	16.2%
Interest on Investments	0	1,289	---
All Other Revenues	12,385	13,500	9.0%
Total Revenues	\$877,215	\$869,971	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	97,000	97,000	---
Total Revenues and Other Sources	\$974,215	\$966,971	-0.7%
Current Expenditures			
General Government	\$253,780	\$250,616	-1.2%
Public Safety	345,013	371,722	7.7%
Streets and Highways (excluding Const.)	133,335	135,760	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,200	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,900	21,600	-22.6%
Total Current Expenditures	\$764,028	\$783,898	2.6%
Debt Service - Principal	52,694	56,862	7.9%
Interest and Fiscal Charges	9,609	10,391	8.1%
Streets and Highways Capital Outlay	110,884	63,000	-43.2%
All Other Capital Outlay	30,000	65,255	117.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,000	97,000	1285.7%
Total Expenditures and Other Uses	\$974,215	\$1,076,406	10.5%

Name of City: **Ivanhoe [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Jackson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$898,339	\$907,450	1.0%
Tax Increments	0	0	---
All Other Taxes	43,500	45,000	3.4%
Special Assessments	3,000	3,000	---
Licenses and Permits	67,500	33,250	-50.7%
Federal Grants	0	0	---
State General Purpose Aid	1,266,145	1,290,697	1.9%
State Categorical Aid	25,343	86,517	241.4%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	208,677	213,660	2.4%
Fines and Forfeits	19,000	16,000	-15.8%
Interest on Investments	25,000	30,500	22.0%
All Other Revenues	30,000	10,000	-66.7%
Total Revenues	\$2,588,004	\$2,637,574	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	431,000	431,000	---
Total Revenues and Other Sources	\$3,019,004	\$3,068,574	1.6%
Current Expenditures			
General Government	\$635,635	\$658,635	3.6%
Public Safety	582,094	888,652	52.7%
Streets and Highways (excluding Const.)	751,038	872,111	16.1%
Sanitation	167,000	167,000	---
Human Services	0	0	---
Health	3,949	4,300	8.9%
Culture and Recreation	187,085	213,070	13.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	178,240	165,389	-7.2%
All Other Current Expenditures	117,839	143,369	21.7%
Total Current Expenditures	\$2,622,880	\$3,112,526	18.7%
Debt Service - Principal	343,670	819,000	138.3%
Interest and Fiscal Charges	121,733	126,875	4.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,088,283	\$4,058,401	31.4%

Name of City: **Janesville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$690,282	\$719,965	4.3%
Tax Increments	0	0	---
All Other Taxes	200,000	200,000	---
Special Assessments	209,016	204,119	-2.3%
Licenses and Permits	22,250	29,250	31.5%
Federal Grants	0	0	---
State General Purpose Aid	775,075	775,075	---
State Categorical Aid	33,000	33,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	7,600	7,600	---
Fines and Forfeits	8,000	8,000	---
Interest on Investments	500	500	---
All Other Revenues	97,000	97,000	---
Total Revenues	\$2,047,723	\$2,079,509	1.6%
Proceeds from Bond Sales	103,912	109,900	5.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,151,635	\$2,189,409	1.8%
Current Expenditures			
General Government	\$460,228	\$494,487	7.4%
Public Safety	473,272	466,680	-1.4%
Streets and Highways (excluding Const.)	273,152	275,135	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,589	56,137	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	77,564	82,397	6.2%
All Other Current Expenditures	4,153	4,153	---
Total Current Expenditures	\$1,343,958	\$1,378,989	2.6%
Debt Service - Principal	779,000	630,000	-19.1%
Interest and Fiscal Charges	167,477	197,931	18.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,290,435	\$2,206,920	-3.6%

Name of City: **Jasper**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$170,708	\$177,536	4.0%
Tax Increments	0	0	---
All Other Taxes	3,400	3,300	-2.9%
Special Assessments	0	0	---
Licenses and Permits	2,105	2,215	5.2%
Federal Grants	0	0	---
State General Purpose Aid	242,478	209,195	-13.7%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	0	0	---
Charges for Services	39,700	91,172	129.7%
Fines and Forfeits	450	700	55.6%
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	34,200	36,550	6.9%
Total Revenues	\$504,648	\$533,775	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$504,648	\$533,775	5.8%
Current Expenditures			
General Government	\$76,195	\$80,108	5.1%
Public Safety	116,906	118,456	1.3%
Streets and Highways (excluding Const.)	127,471	133,345	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,895	23,895	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	160,181	177,971	11.1%
Total Current Expenditures	\$504,648	\$533,775	5.8%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	16,500	16,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$556,148	\$585,275	5.2%

Name of City: **Jeffers [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Jenkins**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$236,834	\$269,000	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,750	2,150	-21.8%
Federal Grants	0	0	---
State General Purpose Aid	6,187	5,793	-6.4%
State Categorical Aid	44	44	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	900	---
Fines and Forfeits	500	1,300	160.0%
Interest on Investments	1,300	400	-69.2%
All Other Revenues	900	800	-11.1%
Total Revenues	\$248,515	\$280,387	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,515	\$280,387	12.8%
Current Expenditures			
General Government	\$157,569	\$190,814	21.1%
Public Safety	60,000	44,550	-25.8%
Streets and Highways (excluding Const.)	26,400	42,800	62.1%
Sanitation	1,400	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	1,500	-53.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	175	---
Total Current Expenditures	\$248,569	\$279,839	12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,569	\$279,839	12.6%

Name of City: **Johnson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,000	\$4,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	6,800	-2.9%
State Categorical Aid	2,000	1,600	-20.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	360	320	-11.1%
All Other Revenues	2,888	2,500	-13.4%
Total Revenues	\$16,248	\$15,220	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,248	\$15,220	-6.3%
Current Expenditures			
General Government	\$4,251	\$4,300	1.2%
Public Safety	123	123	---
Streets and Highways (excluding Const.)	6,017	5,800	-3.6%
Sanitation	500	500	---
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	3,500	75.0%
Total Current Expenditures	\$13,291	\$14,623	10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,291	\$14,623	10.0%

Name of City: **Jordan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,102,026	\$2,166,155	3.1%
Tax Increments	0	0	---
All Other Taxes	116,181	159,997	37.7%
Special Assessments	16,000	6,000	-62.5%
Licenses and Permits	126,447	125,900	-0.4%
Federal Grants	41,500	41,500	---
State General Purpose Aid	33,132	285,751	762.5%
State Categorical Aid	225,000	225,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	345,152	344,961	-0.1%
Fines and Forfeits	93,000	0	-100.0%
Interest on Investments	35,000	15,000	-57.1%
All Other Revenues	74,400	79,500	6.9%
Total Revenues	\$3,207,838	\$3,449,764	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,207,838	\$3,449,764	7.5%
Current Expenditures			
General Government	\$712,491	\$865,531	21.5%
Public Safety	1,369,190	1,422,370	3.9%
Streets and Highways (excluding Const.)	437,934	440,942	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	165,897	200,175	20.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	522,326	505,307	-3.3%
Total Current Expenditures	\$3,207,838	\$3,434,325	7.1%
Debt Service - Principal	970,458	946,171	-2.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,178,296	\$4,380,496	4.8%

Name of City: **Kandiyo**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$167,030	\$215,332	28.9%
Tax Increments	0	0	---
All Other Taxes	1,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	115,059	117,409	2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,995	38,976	8.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,500	3,840	-14.7%
Total Revenues	\$323,584	\$375,557	16.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,584	\$375,557	16.1%
Current Expenditures			
General Government	\$74,983	\$76,644	2.2%
Public Safety	85,894	67,207	-21.8%
Streets and Highways (excluding Const.)	76,692	77,516	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,770	14,930	16.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$250,339	\$236,297	-5.6%
Debt Service - Principal	45,000	84,000	86.7%
Interest and Fiscal Charges	4,185	23,597	463.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	25,500	-22.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$332,524	\$369,394	11.1%

Name of City: **Karlstad**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$180,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,950	1,950	---
Federal Grants	0	0	---
State General Purpose Aid	260,382	263,648	1.3%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,232	80,232	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$532,564	\$545,830	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$532,564	\$545,830	2.5%
Current Expenditures			
General Government	\$161,337	\$156,233	-3.2%
Public Safety	90,220	79,720	-11.6%
Streets and Highways (excluding Const.)	145,550	156,350	7.4%
Sanitation	4,625	4,225	-8.6%
Human Services	18,100	17,000	-6.1%
Health	64,220	67,610	5.3%
Culture and Recreation	47,079	63,079	34.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$531,231	\$544,317	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$531,231	\$544,317	2.5%

Name of City: **Kasota**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,689	5,783	1.7%
Special Assessments	2,000	3,285	64.3%
Licenses and Permits	7,500	5,500	-26.7%
Federal Grants	0	0	---
State General Purpose Aid	168,493	171,311	1.7%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	13,937	17,839	28.0%
Charges for Services	62,253	62,253	---
Fines and Forfeits	1,900	1,900	---
Interest on Investments	500	500	---
All Other Revenues	13,377	13,585	1.6%
Total Revenues	\$361,758	\$368,065	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$361,758	\$368,065	1.7%
Current Expenditures			
General Government	\$121,492	\$88,356	-27.3%
Public Safety	108,972	136,955	25.7%
Streets and Highways (excluding Const.)	94,686	100,636	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,608	42,118	15.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$361,758	\$368,065	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$361,758	\$368,065	1.7%

Name of City: **Kasson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,366,524	\$2,517,687	6.4%
Tax Increments	0	0	---
All Other Taxes	62,000	65,000	4.8%
Special Assessments	0	0	---
Licenses and Permits	46,800	49,800	6.4%
Federal Grants	0	0	---
State General Purpose Aid	800,359	1,008,140	26.0%
State Categorical Aid	90,937	117,777	29.5%
Grants from County/Other Local Units	132,253	133,961	1.3%
Charges for Services	244,000	239,500	-1.8%
Fines and Forfeits	31,500	20,500	-34.9%
Interest on Investments	29,939	12,650	-57.7%
All Other Revenues	18,200	15,700	-13.7%
Total Revenues	\$3,822,512	\$4,180,715	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,000	39,000	-56.2%
Total Revenues and Other Sources	\$3,911,512	\$4,219,715	7.9%
Current Expenditures			
General Government	\$279,808	\$294,612	5.3%
Public Safety	1,090,286	1,139,139	4.5%
Streets and Highways (excluding Const.)	363,172	474,897	30.8%
Sanitation	5,000	9,000	80.0%
Human Services	0	0	---
Health	16,860	19,960	18.4%
Culture and Recreation	930,936	1,004,739	7.9%
Conservation of Natural Resources	14,875	14,875	---
Economic Development and Housing	183,511	204,854	11.6%
All Other Current Expenditures	225,099	281,919	25.2%
Total Current Expenditures	\$3,109,547	\$3,443,995	10.8%
Debt Service - Principal	675,333	648,070	-4.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	131,000	132,000	0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,915,880	\$4,224,065	7.9%

Name of City: **Keewatin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$383,042	\$383,042	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,850	2,584	39.7%
Licenses and Permits	8,882	7,774	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	589,809	591,702	0.3%
State Categorical Aid	43,300	110,000	154.0%
Grants from County/Other Local Units	6,000	450	-92.5%
Charges for Services	27,600	18,300	-33.7%
Fines and Forfeits	14,100	8,500	-39.7%
Interest on Investments	1,500	693	-53.8%
All Other Revenues	63,900	58,747	-8.1%
Total Revenues	\$1,139,983	\$1,181,792	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,177	7,900	-86.9%
Total Revenues and Other Sources	\$1,200,160	\$1,189,692	-0.9%
Current Expenditures			
General Government	\$136,443	\$132,212	-3.1%
Public Safety	437,767	453,160	3.5%
Streets and Highways (excluding Const.)	436,747	440,775	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,550	101,545	23.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,617	15,500	46.0%
All Other Current Expenditures	65,500	23,500	-64.1%
Total Current Expenditures	\$1,169,624	\$1,166,692	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	23,000	130.0%
Total Expenditures and Other Uses	\$1,179,624	\$1,189,692	0.9%

Name of City: **Kelliher**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,300	\$25,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	29,000	29,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	107,307	105,142	-2.0%
State Categorical Aid	10,000	12,000	20.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	1,650	1,650	---
Total Revenues	\$175,757	\$175,592	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	17,000	-15.0%
Total Revenues and Other Sources	\$195,757	\$192,592	-1.6%
Current Expenditures			
General Government	\$73,765	\$71,915	-2.5%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	80,700	72,700	-9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,135	8,135	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$162,600	\$152,750	-6.1%
Debt Service - Principal	24,000	25,000	4.2%
Interest and Fiscal Charges	3,135	1,787	-43.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	2,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$194,735	\$181,537	-6.8%

Name of City: **Kellogg [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Kennedy**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$90,730	\$92,272	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,762	7,762	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	67,088	67,088	---
State Categorical Aid	3,887	2,000	-48.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	60,013	69,300	15.5%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,700	35.0%
All Other Revenues	3,050	3,050	---
Total Revenues	\$236,580	\$246,222	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$236,580	\$246,222	4.1%
Current Expenditures			
General Government	\$52,626	\$63,864	21.4%
Public Safety	46,850	53,650	14.5%
Streets and Highways (excluding Const.)	70,507	78,411	11.2%
Sanitation	1,760	399	-77.3%
Human Services	500	500	---
Health	12,051	2,500	-79.3%
Culture and Recreation	9,550	15,316	60.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	300	---
All Other Current Expenditures	31,648	31,582	-0.2%
Total Current Expenditures	\$225,492	\$246,522	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,645	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$237,137	\$246,522	4.0%

Name of City: **Kenneth**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$12,500	\$13,500	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	11,000	11,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,500	1,200	-52.0%
Fines and Forfeits	0	0	---
Interest on Investments	350	350	---
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$28,500	\$27,200	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,500	\$27,200	-4.6%
Current Expenditures			
General Government	\$8,000	\$5,870	-26.6%
Public Safety	1,850	1,900	2.7%
Streets and Highways (excluding Const.)	3,500	3,550	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,250	14,500	18.4%
Total Current Expenditures	\$25,600	\$25,820	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,600	\$25,820	0.9%

Name of City: **Kensington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,540	\$54,300	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,500	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	60,471	61,269	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	15,896	10,396	-34.6%
Charges for Services	21,800	52,424	140.5%
Fines and Forfeits	600	400	-33.3%
Interest on Investments	170	170	---
All Other Revenues	13,300	8,850	-33.5%
Total Revenues	\$165,777	\$192,309	16.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$165,777	\$192,309	16.0%
Current Expenditures			
General Government	\$62,890	\$52,625	-16.3%
Public Safety	49,824	46,613	-6.4%
Streets and Highways (excluding Const.)	53,200	45,000	-15.4%
Sanitation	1,450	1,350	-6.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	46,325	742.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$172,864	\$191,913	11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,864	\$191,913	11.0%

Name of City: **Kent** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$13,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	21,675	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	100	---
All Other Revenues	0	150	---
Total Revenues	\$0	\$34,925	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$34,925	---
Current Expenditures			
General Government	\$0	\$3,810	---
Public Safety	0	1,900	---
Streets and Highways (excluding Const.)	0	17,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	11,316	---
Total Current Expenditures	\$0	\$34,026	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$34,026	---

Name of City: **Kenyon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$686,605	\$680,635	-0.9%
Tax Increments	21,450	21,460	0.0%
All Other Taxes	0	0	---
Special Assessments	2,580	3,345	29.7%
Licenses and Permits	7,900	11,700	48.1%
Federal Grants	0	0	---
State General Purpose Aid	516,686	525,605	1.7%
State Categorical Aid	33,740	37,720	11.8%
Grants from County/Other Local Units	42,955	41,690	-2.9%
Charges for Services	150,480	166,390	10.6%
Fines and Forfeits	9,000	6,900	-23.3%
Interest on Investments	5,015	3,125	-37.7%
All Other Revenues	53,130	64,505	21.4%
Total Revenues	\$1,529,541	\$1,563,075	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	201,379	245,080	21.7%
Total Revenues and Other Sources	\$1,730,920	\$1,808,155	4.5%
Current Expenditures			
General Government	\$301,010	\$334,625	11.2%
Public Safety	369,340	402,515	9.0%
Streets and Highways (excluding Const.)	283,645	238,745	-15.8%
Sanitation	43,500	43,860	0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	239,355	249,285	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,005	41,455	-17.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,286,855	\$1,310,485	1.8%
Debt Service - Principal	126,470	132,385	4.7%
Interest and Fiscal Charges	26,290	21,720	-17.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	119,000	5850.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	113,504	148,080	30.5%
Total Expenditures and Other Uses	\$1,555,119	\$1,731,670	11.4%

Name of City: **Kerkhoven**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$264,648	\$265,284	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,700	6,300	-35.1%
Licenses and Permits	1,700	800	-52.9%
Federal Grants	0	0	---
State General Purpose Aid	217,168	221,269	1.9%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	83,453	84,378	1.1%
Fines and Forfeits	0	0	---
Interest on Investments	8,255	5,755	-30.3%
All Other Revenues	16,689	17,487	4.8%
Total Revenues	\$610,093	\$609,753	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	82,740	85,848	3.8%
Total Revenues and Other Sources	\$692,833	\$695,601	0.4%
Current Expenditures			
General Government	\$299,946	\$297,619	-0.8%
Public Safety	122,390	117,205	-4.2%
Streets and Highways (excluding Const.)	19,875	20,375	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,396	42,376	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,855	20,855	---
All Other Current Expenditures	19,475	19,930	2.3%
Total Current Expenditures	\$521,937	\$518,360	-0.7%
Debt Service - Principal	145,533	151,216	3.9%
Interest and Fiscal Charges	24,269	19,242	-20.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$691,739	\$688,818	-0.4%

Name of City: **Kerrick**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$13,727	\$13,727	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,352	5,625	5.1%
State Categorical Aid	5,930	5,930	---
Grants from County/Other Local Units	1,117	1,117	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	27	27	---
All Other Revenues	3,731	3,731	---
Total Revenues	\$31,484	\$31,757	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,484	\$31,757	0.9%
Current Expenditures			
General Government	\$10,700	\$12,455	16.4%
Public Safety	7,047	7,047	---
Streets and Highways (excluding Const.)	9,500	9,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,264	4,264	---
Total Current Expenditures	\$32,511	\$34,266	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	400	400	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,911	\$34,666	5.3%

Name of City: **Kettle River**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$78,286	\$79,773	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	27,314	27,695	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,000	45,500	8.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,720	4,454	19.7%
Total Revenues	\$153,820	\$159,922	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,820	\$159,922	4.0%
Current Expenditures			
General Government	\$59,976	\$59,755	-0.4%
Public Safety	44,555	48,230	8.2%
Streets and Highways (excluding Const.)	19,500	20,500	5.1%
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	12,350	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$136,831	\$141,635	3.5%
Debt Service - Principal	6,200	4,000	-35.5%
Interest and Fiscal Charges	2,650	1,300	-50.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,139	12,987	59.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$153,820	\$159,922	4.0%

Name of City: **Kiester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$134,703	\$247,920	84.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,125	2,125	---
Federal Grants	0	0	---
State General Purpose Aid	167,752	168,157	0.2%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	5,000	5,054	1.1%
Charges for Services	44,402	27,902	-37.2%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	8,600	4,594	-46.6%
Total Revenues	\$370,882	\$464,052	25.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$370,882	\$464,052	25.1%
Current Expenditures			
General Government	\$95,460	\$101,260	6.1%
Public Safety	94,102	49,602	-47.3%
Streets and Highways (excluding Const.)	88,970	81,175	-8.8%
Sanitation	10,360	7,160	-30.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,440	7,440	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	35,194	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$296,332	\$281,831	-4.9%
Debt Service - Principal	0	85,000	---
Interest and Fiscal Charges	0	17,771	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,300	30,200	19.4%
Other Financing Uses	25,000	25,000	---
Transfers to Other Funds	24,250	24,250	---
Total Expenditures and Other Uses	\$370,882	\$464,052	25.1%

Name of City: **Kilkenny**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$42,348	\$42,443	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,600	---
Federal Grants	0	0	---
State General Purpose Aid	35,924	34,584	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,050	3,050	---
Total Revenues	\$83,922	\$82,677	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$83,922	\$82,677	-1.5%
Current Expenditures			
General Government	\$54,775	\$55,375	1.1%
Public Safety	7,944	7,944	---
Streets and Highways (excluding Const.)	12,100	12,100	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,600	5,950	-9.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$81,419	\$81,369	-0.1%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,419	\$106,369	-0.0%

Name of City: **Kimball**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$354,662	\$364,110	2.7%
Tax Increments	0	0	---
All Other Taxes	2,300	2,900	26.1%
Special Assessments	0	0	---
Licenses and Permits	30,330	30,025	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	146,839	150,893	2.8%
State Categorical Aid	13,548	15,780	16.5%
Grants from County/Other Local Units	6,285	14,085	124.1%
Charges for Services	41,582	37,649	-9.5%
Fines and Forfeits	25,100	17,310	-31.0%
Interest on Investments	1,095	425	-61.2%
All Other Revenues	1,500	2,098	39.9%
Total Revenues	\$623,241	\$635,275	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,500	7,500	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$630,741	\$642,775	1.9%
Current Expenditures			
General Government	\$130,534	\$125,135	-4.1%
Public Safety	322,732	342,389	6.1%
Streets and Highways (excluding Const.)	117,320	106,348	-9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,155	14,655	-27.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,500	7,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$598,241	\$596,027	-0.4%
Debt Service - Principal	30,000	84,000	180.0%
Interest and Fiscal Charges	83,078	103,388	24.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	39,250	57.0%
Other Financing Uses	7,500	7,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$743,819	\$830,165	11.6%

Name of City: **Kinbrae**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,799	\$5,799	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	201	201	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$6,000	\$6,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,000	\$6,000	---
Current Expenditures			
General Government	\$1,250	\$875	-30.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	1,600	1,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	0	-100.0%
Total Current Expenditures	\$6,850	\$5,475	-20.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,850	\$5,475	-20.1%

Name of City: **Kingston [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Kinney**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	750	500	-33.3%
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	130,000	130,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	8,000	9,800	22.5%
Fines and Forfeits	100	75	-25.0%
Interest on Investments	1,500	1,200	-20.0%
All Other Revenues	7,500	10,000	33.3%
Total Revenues	\$308,050	\$311,775	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,050	\$311,775	1.2%
Current Expenditures			
General Government	\$100,000	\$105,000	5.0%
Public Safety	45,000	50,000	11.1%
Streets and Highways (excluding Const.)	100,000	100,000	---
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	12,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$294,000	\$304,000	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	105,000	110,000	4.8%
Total Expenditures and Other Uses	\$399,000	\$415,500	4.1%

Name of City: **La Crescent**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,176,710	\$2,144,980	-1.5%
Tax Increments	88,000	95,000	8.0%
All Other Taxes	36,000	38,500	6.9%
Special Assessments	14,993	7,800	-48.0%
Licenses and Permits	37,115	37,300	0.5%
Federal Grants	0	0	---
State General Purpose Aid	515,089	526,944	2.3%
State Categorical Aid	791,171	184,181	-76.7%
Grants from County/Other Local Units	281,193	291,652	3.7%
Charges for Services	166,993	166,223	-0.5%
Fines and Forfeits	28,000	27,500	-1.8%
Interest on Investments	13,400	13,000	-3.0%
All Other Revenues	22,525	25,550	13.4%
Total Revenues	\$4,171,189	\$3,558,630	-14.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$4,171,189	\$3,608,630	-13.5%
Current Expenditures			
General Government	\$488,014	\$546,890	12.1%
Public Safety	1,092,981	1,177,770	7.8%
Streets and Highways (excluding Const.)	490,947	456,475	-7.0%
Sanitation	6,660	6,583	-1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	427,510	472,728	10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	124,050	123,800	-0.2%
Total Current Expenditures	\$2,630,162	\$2,784,246	5.9%
Debt Service - Principal	420,000	460,000	9.5%
Interest and Fiscal Charges	174,160	168,690	-3.1%
Streets and Highways Capital Outlay	876,417	172,472	-80.3%
All Other Capital Outlay	71,005	81,000	14.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	131,200	0	-100.0%
Total Expenditures and Other Uses	\$4,302,944	\$3,666,408	-14.8%

Name of City: **La Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$219,078	\$260,000	18.7%
Tax Increments	0	0	---
All Other Taxes	6,600	7,300	10.6%
Special Assessments	10,000	10,000	---
Licenses and Permits	9,560	9,560	---
Federal Grants	0	0	---
State General Purpose Aid	79,909	73,279	-8.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,400	10,800	3.8%
Fines and Forfeits	500	500	---
Interest on Investments	3,000	1,500	-50.0%
All Other Revenues	20	20	---
Total Revenues	\$339,067	\$372,959	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$339,067	\$372,959	10.0%
Current Expenditures			
General Government	\$216,346	\$211,453	-2.3%
Public Safety	17,061	22,600	32.5%
Streets and Highways (excluding Const.)	29,300	32,300	10.2%
Sanitation	7,700	10,700	39.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,450	10,552	41.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,210	3,272	1.9%
Total Current Expenditures	\$281,067	\$290,877	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	40,000	64,082	60.2%
All Other Capital Outlay	18,000	18,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$339,067	\$372,959	10.0%

Name of City: **La Salle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$26,000	18.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	16,600	17,000	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10	10	---
All Other Revenues	150	200	33.3%
Total Revenues	\$39,660	\$44,110	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,400	2,500	-73.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,060	\$46,610	-5.0%
Current Expenditures			
General Government	\$18,400	\$18,092	-1.7%
Public Safety	18,660	16,217	-13.1%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	14,751	22.9%
Total Current Expenditures	\$49,060	\$49,060	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,060	\$49,060	---

Name of City: **Lafayette [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lake Benton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$217,000	\$225,400	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,500	4,630	2.9%
Federal Grants	0	0	---
State General Purpose Aid	224,471	227,751	1.5%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	2,000	100.0%
Fines and Forfeits	4,800	4,800	---
Interest on Investments	5,500	5,500	---
All Other Revenues	85,869	96,939	12.9%
Total Revenues	\$546,140	\$570,020	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$546,140	\$570,020	4.4%
Current Expenditures			
General Government	\$81,486	\$84,829	4.1%
Public Safety	88,444	87,983	-0.5%
Streets and Highways (excluding Const.)	98,029	132,659	35.3%
Sanitation	500	750	50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,744	49,350	7.9%
Conservation of Natural Resources	1,000	0	-100.0%
Economic Development and Housing	30,500	41,000	34.4%
All Other Current Expenditures	1,000	1,711	71.1%
Total Current Expenditures	\$346,703	\$398,282	14.9%
Debt Service - Principal	58,519	60,519	3.4%
Interest and Fiscal Charges	105,950	102,919	-2.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	26,500	-41.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$571,272	\$603,320	5.6%

Name of City: **Lake Bronson [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lake City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,285,263	\$2,399,526	5.0%
Tax Increments	0	0	---
All Other Taxes	161,750	158,000	-2.3%
Special Assessments	0	14,000	---
Licenses and Permits	91,960	90,710	-1.4%
Federal Grants	35,600	35,600	---
State General Purpose Aid	758,974	775,572	2.2%
State Categorical Aid	123,000	283,000	130.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	721,207	746,775	3.5%
Fines and Forfeits	21,500	29,000	34.9%
Interest on Investments	60,000	60,000	---
All Other Revenues	60,000	46,500	-22.5%
Total Revenues	\$4,319,254	\$4,638,683	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	919,000	956,122	4.0%
Total Revenues and Other Sources	\$5,238,254	\$5,594,805	6.8%
Current Expenditures			
General Government	\$1,160,037	\$1,120,092	-3.4%
Public Safety	2,028,759	2,074,907	2.3%
Streets and Highways (excluding Const.)	588,648	599,051	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	480,231	470,754	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	338,338	417,000	23.2%
Total Current Expenditures	\$4,596,013	\$4,681,804	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	266,451	520,591	95.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	375,790	384,090	2.2%
Total Expenditures and Other Uses	\$5,238,254	\$5,586,485	6.6%

Name of City: **Lake Crystal [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,598,180	\$2,558,180	-1.5%
Tax Increments	0	0	---
All Other Taxes	162,852	205,000	25.9%
Special Assessments	0	0	---
Licenses and Permits	303,891	802,284	164.0%
Federal Grants	0	0	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	140,672	143,696	2.1%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	7,691	12,925	68.1%
Fines and Forfeits	48,000	48,000	---
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	4,000	0	-100.0%
Total Revenues	\$3,303,535	\$3,798,334	15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,303,535	\$3,798,334	15.0%
Current Expenditures			
General Government	\$1,038,765	\$1,167,003	12.3%
Public Safety	1,157,663	1,343,092	16.0%
Streets and Highways (excluding Const.)	525,770	730,373	38.9%
Sanitation	14,500	11,900	-17.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	201,837	153,388	-24.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	\$2,943,535	\$3,411,756	15.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	160,000	186,578	16.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	200,000	---
Total Expenditures and Other Uses	\$3,303,535	\$3,798,334	15.0%

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,570	\$11,700	1.1%
Tax Increments	22,616	22,200	-1.8%
All Other Taxes	0	0	---
Special Assessments	1,700	300	-82.4%
Licenses and Permits	2,350	2,350	---
Federal Grants	0	0	---
State General Purpose Aid	6,600	10,500	59.1%
State Categorical Aid	12,274	11,984	-2.4%
Grants from County/Other Local Units	1,400	3,258	132.7%
Charges for Services	22,000	24,450	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	210	187	-11.0%
All Other Revenues	9,600	8,870	-7.6%
Total Revenues	\$90,320	\$95,799	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$90,320	\$95,799	6.1%
Current Expenditures			
General Government	\$35,000	\$33,000	-5.7%
Public Safety	40,000	50,000	25.0%
Streets and Highways (excluding Const.)	4,100	1,700	-58.5%
Sanitation	100	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,750	1,835	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,600	6,400	-3.0%
Total Current Expenditures	\$87,550	\$92,935	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$87,550	\$107,935	23.3%

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,786	\$95,786	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	39,931	40,514	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	54,800	53,200	-2.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,350	35.0%
All Other Revenues	6,714	6,614	-1.5%
Total Revenues	\$199,231	\$198,464	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$199,231	\$198,464	-0.4%
Current Expenditures			
General Government	\$72,908	\$70,219	-3.7%
Public Safety	47,305	46,155	-2.4%
Streets and Highways (excluding Const.)	52,728	55,700	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,290	26,390	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$199,231	\$198,464	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,231	\$198,464	-0.4%

Name of City: **Lake Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$13,373	\$61,140	357.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,300	13.0%
Federal Grants	0	0	---
State General Purpose Aid	253,110	255,816	1.1%
State Categorical Aid	25,771	25,771	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,246	50,746	1.0%
Fines and Forfeits	7,000	4,500	-35.7%
Interest on Investments	600	1,200	100.0%
All Other Revenues	85,000	100,000	17.6%
Total Revenues	\$436,250	\$500,473	14.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$436,250	\$500,473	14.7%
Current Expenditures			
General Government	\$184,715	\$195,730	6.0%
Public Safety	248,325	239,410	-3.6%
Streets and Highways (excluding Const.)	87,300	91,800	5.2%
Sanitation	250	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,600	51,700	-3.5%
Conservation of Natural Resources	8,900	9,900	11.2%
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,300	2,800	-34.9%
Total Current Expenditures	\$587,390	\$591,590	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,000	41,000	-2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$629,390	\$632,590	0.5%

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$466,500	\$480,500	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	29,325	29,125	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	66,315	72,198	8.9%
State Categorical Aid	248	248	---
Grants from County/Other Local Units	8,500	4,200	-50.6%
Charges for Services	1,000	1,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	150	100	-33.3%
All Other Revenues	100	8,419	8319.0%
Total Revenues	\$574,138	\$597,790	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$576,138	\$597,790	3.8%
Current Expenditures			
General Government	\$201,654	\$208,303	3.3%
Public Safety	129,392	134,518	4.0%
Streets and Highways (excluding Const.)	64,200	57,300	-10.7%
Sanitation	17,500	27,500	57.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,700	31,200	-30.2%
Conservation of Natural Resources	10,000	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	32,272	---
Total Current Expenditures	\$467,446	\$491,093	5.1%
Debt Service - Principal	30,000	0	-100.0%
Interest and Fiscal Charges	8,692	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	106,698	52.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$576,138	\$597,791	3.8%

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$797,872	\$780,081	-2.2%
Tax Increments	0	0	---
All Other Taxes	3,000	3,200	6.7%
Special Assessments	18,000	18,000	---
Licenses and Permits	18,954	18,754	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	412	412	---
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	400	350	-12.5%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	1,000	450	-55.0%
All Other Revenues	154,911	112,815	-27.2%
Total Revenues	\$1,008,049	\$947,562	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,008,049	\$947,562	-6.0%
Current Expenditures			
General Government	\$138,934	\$144,337	3.9%
Public Safety	301,510	317,893	5.4%
Streets and Highways (excluding Const.)	86,350	94,350	9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,325	6,325	---
Conservation of Natural Resources	1,500	200	-86.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	213,270	181,153	-15.1%
Total Current Expenditures	\$747,889	\$744,258	-0.5%
Debt Service - Principal	65,000	0	-100.0%
Interest and Fiscal Charges	2,400	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,700	155,000	18.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	62,060	48,304	-22.2%
Total Expenditures and Other Uses	\$1,008,049	\$947,562	-6.0%

Name of City: **Lake Wilson [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lakefield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$554,097	\$556,772	0.5%
Tax Increments	0	0	---
All Other Taxes	27,000	27,000	---
Special Assessments	0	0	---
Licenses and Permits	3,600	4,100	13.9%
Federal Grants	0	0	---
State General Purpose Aid	650,488	655,222	0.7%
State Categorical Aid	27,647	34,647	25.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	68,805	68,680	-0.2%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	0	0	---
Total Revenues	\$1,336,137	\$1,352,421	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,105	21,000	-19.6%
Total Revenues and Other Sources	\$1,362,242	\$1,373,421	0.8%
Current Expenditures			
General Government	\$189,180	\$188,184	-0.5%
Public Safety	325,965	352,920	8.3%
Streets and Highways (excluding Const.)	259,904	279,162	7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	126,098	134,315	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	16,400	10,000	-39.0%
Total Current Expenditures	\$947,547	\$994,581	5.0%
Debt Service - Principal	145,000	185,000	27.6%
Interest and Fiscal Charges	61,156	51,127	-16.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	208,539	142,713	-31.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,362,242	\$1,373,421	0.8%

Name of City: **Lakeland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$995,817	\$985,988	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	461	461	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,000	8,100	15.7%
Charges for Services	18,800	17,800	-5.3%
Fines and Forfeits	8,500	9,500	11.8%
Interest on Investments	400	400	---
All Other Revenues	50	50	---
Total Revenues	\$1,034,528	\$1,025,799	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	45,000	80.0%
Total Revenues and Other Sources	\$1,059,528	\$1,070,799	1.1%
Current Expenditures			
General Government	\$233,543	\$219,327	-6.1%
Public Safety	240,364	243,853	1.5%
Streets and Highways (excluding Const.)	403,589	441,588	9.4%
Sanitation	25,700	33,170	29.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,634	49,663	0.1%
Conservation of Natural Resources	11,000	11,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,500	9,000	5.9%
Total Current Expenditures	\$972,330	\$1,007,601	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	20,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	87,198	43,198	-50.5%
Total Expenditures and Other Uses	\$1,059,528	\$1,070,799	1.1%

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$139,744	\$145,880	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,330	13.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	15	15	---
All Other Revenues	0	0	---
Total Revenues	\$142,109	\$148,525	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$142,109	\$148,525	4.5%
Current Expenditures			
General Government	\$42,310	\$44,215	4.5%
Public Safety	48,049	46,880	-2.4%
Streets and Highways (excluding Const.)	44,040	47,440	7.7%
Sanitation	3,400	3,500	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,235	1,350	9.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,075	3,090	0.5%
Total Current Expenditures	\$142,109	\$146,475	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,050	---
Total Expenditures and Other Uses	\$142,109	\$148,525	4.5%

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$23,649,499	\$24,236,956	2.5%
Tax Increments	881,114	370,722	-57.9%
All Other Taxes	610,915	718,588	17.6%
Special Assessments	792,081	694,059	-12.4%
Licenses and Permits	1,947,676	1,968,416	1.1%
Federal Grants	65,029	899,410	1283.1%
State General Purpose Aid	0	0	---
State Categorical Aid	5,818,482	3,162,867	-45.6%
Grants from County/Other Local Units	104,879	400,452	281.8%
Charges for Services	6,509,855	7,337,062	12.7%
Fines and Forfeits	274,590	288,001	4.9%
Interest on Investments	97,886	248,646	154.0%
All Other Revenues	756,989	718,431	-5.1%
Total Revenues	\$41,508,995	\$41,043,610	-1.1%
Proceeds from Bond Sales	19,129,109	42,515,653	122.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,228,267	5,936,847	83.9%
Total Revenues and Other Sources	\$63,866,371	\$89,496,110	40.1%
Current Expenditures			
General Government	\$4,773,704	\$5,005,669	4.9%
Public Safety	10,497,790	10,899,533	3.8%
Streets and Highways (excluding Const.)	3,614,332	4,171,780	15.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,347,789	3,539,684	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	295,953	299,946	1.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,529,568	\$23,916,612	6.2%
Debt Service - Principal	16,030,000	19,845,000	23.8%
Interest and Fiscal Charges	3,724,531	3,792,459	1.8%
Streets and Highways Capital Outlay	19,278,493	29,757,121	54.4%
All Other Capital Outlay	9,537,449	17,504,185	83.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,390,417	4,054,033	191.6%
Total Expenditures and Other Uses	\$72,490,458	\$98,869,410	36.4%

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$391,916	\$414,588	5.8%
Tax Increments	0	0	---
All Other Taxes	20	20	---
Special Assessments	39,445	46,000	16.6%
Licenses and Permits	2,895	2,995	3.5%
Federal Grants	100,000	63,742	-36.3%
State General Purpose Aid	304,386	304,386	---
State Categorical Aid	24,224	29,424	21.5%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	84,350	83,650	-0.8%
Fines and Forfeits	2,000	1,900	-5.0%
Interest on Investments	1,080	380	-64.8%
All Other Revenues	10,900	14,400	32.1%
Total Revenues	\$971,216	\$971,485	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	256,907	142,279	-44.6%
Total Revenues and Other Sources	\$1,228,123	\$1,113,764	-9.3%
Current Expenditures			
General Government	\$108,645	\$111,067	2.2%
Public Safety	210,371	213,437	1.5%
Streets and Highways (excluding Const.)	103,434	118,170	14.2%
Sanitation	700	700	---
Human Services	0	0	---
Health	2,300	1,500	-34.8%
Culture and Recreation	169,866	159,671	-6.0%
Conservation of Natural Resources	7,500	7,500	---
Economic Development and Housing	100,000	63,742	-36.3%
All Other Current Expenditures	68,472	75,872	10.8%
Total Current Expenditures	\$771,288	\$751,659	-2.5%
Debt Service - Principal	306,840	230,000	-25.0%
Interest and Fiscal Charges	120,320	101,397	-15.7%
Streets and Highways Capital Outlay	60,000	65,000	8.3%
All Other Capital Outlay	50,000	29,000	-42.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,950	8,240	-7.9%
Total Expenditures and Other Uses	\$1,317,398	\$1,185,296	-10.0%

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$84,000	\$87,000	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	175	200	14.3%
Federal Grants	0	0	---
State General Purpose Aid	86,599	87,970	1.6%
State Categorical Aid	10,500	11,060	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	20,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	400	300	-25.0%
All Other Revenues	10,000	10,200	2.0%
Total Revenues	\$209,674	\$216,730	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	0	-100.0%
Total Revenues and Other Sources	\$224,674	\$216,730	-3.5%
Current Expenditures			
General Government	\$51,574	\$33,900	-34.3%
Public Safety	19,000	19,600	3.2%
Streets and Highways (excluding Const.)	112,700	130,530	15.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,300	18,700	-16.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200	0	-100.0%
All Other Current Expenditures	18,900	14,000	-25.9%
Total Current Expenditures	\$224,674	\$216,730	-3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$224,674	\$216,730	-3.5%

Name of City: **Landfall**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$256,741	\$268,760	4.7%
Tax Increments	69,800	84,000	20.3%
All Other Taxes	29,500	41,000	39.0%
Special Assessments	87,879	13,156	-85.0%
Licenses and Permits	3,500	2,950	-15.7%
Federal Grants	0	0	---
State General Purpose Aid	96,404	93,565	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	135,553	221,625	63.5%
Total Revenues	\$697,877	\$744,056	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	96,912	85,875	-11.4%
Total Revenues and Other Sources	\$794,789	\$829,931	4.4%
Current Expenditures			
General Government	\$164,291	\$379,834	131.2%
Public Safety	155,060	149,560	-3.5%
Streets and Highways (excluding Const.)	57,900	172,417	197.8%
Sanitation	0	0	---
Human Services	15,000	0	-100.0%
Health	0	0	---
Culture and Recreation	49,320	48,120	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	248,218	0	-100.0%
Total Current Expenditures	\$689,789	\$749,931	8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	105,000	80,000	-23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$794,789	\$829,931	4.4%

Name of City: **Lanesboro [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Laporte**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$49,360	\$56,144	13.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	5,400	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	9,915	8,815	-11.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,700	69,310	-14.1%
Fines and Forfeits	0	0	---
Interest on Investments	125	125	---
All Other Revenues	500	1,500	200.0%
Total Revenues	\$146,600	\$141,294	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,600	\$141,294	-3.6%
Current Expenditures			
General Government	\$76,520	\$73,214	-4.3%
Public Safety	3,100	3,200	3.2%
Streets and Highways (excluding Const.)	10,600	8,300	-21.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,210	5,410	3.8%
Total Current Expenditures	\$95,430	\$90,124	-5.6%
Debt Service - Principal	14,200	14,200	---
Interest and Fiscal Charges	32,970	32,970	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	4,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$146,600	\$141,294	-3.6%

Name of City: **Lastrup [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$616,215	\$624,357	1.3%
Tax Increments	0	0	---
All Other Taxes	20,000	20,000	---
Special Assessments	24,000	0	-100.0%
Licenses and Permits	23,600	26,000	10.2%
Federal Grants	0	0	---
State General Purpose Aid	536,291	537,934	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,975	6,369	28.0%
Charges for Services	42,600	44,100	3.5%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	6,810	7,350	7.9%
All Other Revenues	2,875	2,975	3.5%
Total Revenues	\$1,322,366	\$1,314,085	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	93,461	---
Total Revenues and Other Sources	\$1,322,366	\$1,407,546	6.4%
Current Expenditures			
General Government	\$427,201	\$450,734	5.5%
Public Safety	667,081	685,919	2.8%
Streets and Highways (excluding Const.)	30,000	0	-100.0%
Sanitation	34,321	46,493	35.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,540	76,001	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	20,000	-33.3%
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,283,143	\$1,299,147	1.2%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	6,418	2,490	-61.2%
Streets and Highways Capital Outlay	320,000	170,000	-46.9%
All Other Capital Outlay	80,000	73,000	-8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	38,000	58,461	53.8%
Total Expenditures and Other Uses	\$1,832,561	\$1,708,098	-6.8%

Name of City: **Le Center**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,045,499	\$1,071,632	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	140,000	135,000	-3.6%
Licenses and Permits	10,800	20,800	92.6%
Federal Grants	0	0	---
State General Purpose Aid	785,602	791,829	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	34,400	37,400	8.7%
Charges for Services	35,000	35,000	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	0	0	---
All Other Revenues	48,800	53,400	9.4%
Total Revenues	\$2,110,101	\$2,155,061	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	220,000	256,900	16.8%
Transfers from Other Funds	1,002,000	987,000	-1.5%
Total Revenues and Other Sources	\$3,332,101	\$3,398,961	2.0%
Current Expenditures			
General Government	\$377,461	\$391,300	3.7%
Public Safety	474,225	480,400	1.3%
Streets and Highways (excluding Const.)	352,292	367,000	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	120,600	131,900	9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	3,500	---
All Other Current Expenditures	45,000	45,000	---
Total Current Expenditures	\$1,373,078	\$1,419,100	3.4%
Debt Service - Principal	855,541	841,284	-1.7%
Interest and Fiscal Charges	335,816	331,552	-1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	637,006	670,500	5.3%
Total Expenditures and Other Uses	\$3,201,441	\$3,262,436	1.9%

Name of City: **Le Roy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$154,092	\$160,957	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,300	3,300	---
Federal Grants	0	0	---
State General Purpose Aid	322,499	325,634	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$490,000	\$500,000	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$490,000	\$500,000	2.0%
Current Expenditures			
General Government	\$110,376	\$109,266	-1.0%
Public Safety	108,800	110,325	1.4%
Streets and Highways (excluding Const.)	144,975	149,975	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,480	41,730	0.6%
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	20,000	25,000	25.0%
All Other Current Expenditures	9,344	8,679	-7.1%
Total Current Expenditures	\$438,975	\$448,975	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,025	51,025	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$490,000	\$500,000	2.0%

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,822,982	\$2,121,590	16.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	331,088	232,084	-29.9%
Licenses and Permits	158,800	148,400	-6.5%
Federal Grants	0	0	---
State General Purpose Aid	914,451	935,432	2.3%
State Categorical Aid	53,078	53,078	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	806,776	809,260	0.3%
Fines and Forfeits	18,100	20,100	11.0%
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	1,433,017	1,378,559	-3.8%
Total Revenues	\$5,561,292	\$5,721,003	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,911,292	\$6,071,003	2.7%
Current Expenditures			
General Government	\$506,881	\$589,866	16.4%
Public Safety	1,417,714	1,467,587	3.5%
Streets and Highways (excluding Const.)	570,437	591,469	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	982,505	1,105,228	12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	263,376	267,882	1.7%
Total Current Expenditures	\$3,740,913	\$4,022,032	7.5%
Debt Service - Principal	1,379,939	1,362,636	-1.3%
Interest and Fiscal Charges	630,440	526,335	-16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	160,000	160,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,911,292	\$6,071,003	2.7%

Name of City: **Lengby [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Leonard [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,250	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	4,434	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,828	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	63	0	-100.0%
All Other Revenues	8,117	0	-100.0%
Total Revenues	\$19,292	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,292	\$0	-100.0%
Current Expenditures			
General Government	\$2,731	\$0	-100.0%
Public Safety	165	0	-100.0%
Streets and Highways (excluding Const.)	6,015	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	977	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,635	0	-100.0%
Total Current Expenditures	\$15,523	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,523	\$0	-100.0%

Name of City: **Leonidas [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lester Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$633,000	\$646,571	2.1%
Tax Increments	0	0	---
All Other Taxes	24,960	25,840	3.5%
Special Assessments	300	200	-33.3%
Licenses and Permits	26,900	23,250	-13.6%
Federal Grants	0	0	---
State General Purpose Aid	491,618	500,686	1.8%
State Categorical Aid	21,507	24,007	11.6%
Grants from County/Other Local Units	4,100	3,800	-7.3%
Charges for Services	159,005	165,845	4.3%
Fines and Forfeits	5,600	5,500	-1.8%
Interest on Investments	7,300	7,795	6.8%
All Other Revenues	325	3,250	900.0%
Total Revenues	\$1,374,615	\$1,406,744	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	232,950	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,607,565	\$1,406,744	-12.5%
Current Expenditures			
General Government	\$310,985	\$331,020	6.4%
Public Safety	345,176	375,244	8.7%
Streets and Highways (excluding Const.)	88,500	96,088	8.6%
Sanitation	99,600	106,550	7.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	141,290	136,180	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	6,250	78.6%
All Other Current Expenditures	236,400	0	-100.0%
Total Current Expenditures	\$1,225,451	\$1,051,332	-14.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	45,000	45,000	---
All Other Capital Outlay	120,150	132,450	10.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,390,601	\$1,228,782	-11.6%

Name of City: **Lewiston**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$675,582	\$697,361	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,143	42,143	---
Licenses and Permits	12,700	15,475	21.9%
Federal Grants	0	0	---
State General Purpose Aid	436,424	443,988	1.7%
State Categorical Aid	32,585	32,085	-1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	218,947	217,295	-0.8%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	17,200	19,200	11.6%
Total Revenues	\$1,444,081	\$1,476,047	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,444,081	\$1,476,047	2.2%
Current Expenditures			
General Government	\$170,205	\$173,443	1.9%
Public Safety	436,695	448,776	2.8%
Streets and Highways (excluding Const.)	148,198	143,611	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,236	125,268	8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	36,934	37,987	2.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$907,268	\$929,085	2.4%
Debt Service - Principal	233,000	233,000	---
Interest and Fiscal Charges	100,510	100,510	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,478	56,478	---
Other Financing Uses	0	0	---
Transfers to Other Funds	135,795	135,795	---
Total Expenditures and Other Uses	\$1,433,051	\$1,454,868	1.5%

Name of City: **Lewisville [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lexington**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$940,228	\$970,021	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,612	0	-100.0%
Licenses and Permits	74,725	68,500	-8.3%
Federal Grants	0	0	---
State General Purpose Aid	385,301	391,592	1.6%
State Categorical Aid	45,926	41,496	-9.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	600	1,100	83.3%
Fines and Forfeits	30,000	28,000	-6.7%
Interest on Investments	0	0	---
All Other Revenues	59,442	54,500	-8.3%
Total Revenues	\$1,539,834	\$1,555,209	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	92,089	75,000	-18.6%
Total Revenues and Other Sources	\$1,631,923	\$1,630,209	-0.1%
Current Expenditures			
General Government	\$393,983	\$347,513	-11.8%
Public Safety	963,033	983,844	2.2%
Streets and Highways (excluding Const.)	123,039	135,004	9.7%
Sanitation	27,810	21,819	-21.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,112	78,988	-14.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,599,977	\$1,567,168	-2.1%
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	12,329	29,459	138.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,384	471,640	236.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	119,240	192,320	61.3%
Total Expenditures and Other Uses	\$1,941,930	\$2,330,587	20.0%

Name of City: **Lilydale**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$476,300	\$493,524	3.6%
Tax Increments	0	0	---
All Other Taxes	800	5,500	587.5%
Special Assessments	0	0	---
Licenses and Permits	36,000	36,700	1.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	82	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	0	1,500	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,600	1,510	-5.6%
All Other Revenues	10,850	5,100	-53.0%
Total Revenues	\$532,650	\$551,016	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	38,159	25,000	-34.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$570,809	\$576,016	0.9%
Current Expenditures			
General Government	\$166,750	\$180,120	8.0%
Public Safety	296,601	314,160	5.9%
Streets and Highways (excluding Const.)	38,700	9,700	-74.9%
Sanitation	5,500	5,450	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$532,551	\$534,430	0.4%
Debt Service - Principal	32,000	36,000	12.5%
Interest and Fiscal Charges	6,258	5,586	-10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$570,809	\$576,016	0.9%

Name of City: **Lindstrom**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,620,789	\$1,728,799	6.7%
Tax Increments	132,500	101,200	-23.6%
All Other Taxes	0	0	---
Special Assessments	63,617	65,932	3.6%
Licenses and Permits	42,375	18,675	-55.9%
Federal Grants	0	0	---
State General Purpose Aid	281,197	302,374	7.5%
State Categorical Aid	30,087	30,087	---
Grants from County/Other Local Units	13,913	13,838	-0.5%
Charges for Services	329,717	347,055	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	29,325	29,150	-0.6%
All Other Revenues	66,950	73,450	9.7%
Total Revenues	\$2,610,470	\$2,710,560	3.8%
Proceeds from Bond Sales	0	325,000	---
Other Financing Sources	237,858	209,355	-12.0%
Transfers from Other Funds	807,406	879,691	9.0%
Total Revenues and Other Sources	\$3,655,734	\$4,124,606	12.8%
Current Expenditures			
General Government	\$393,739	\$403,820	2.6%
Public Safety	829,481	862,402	4.0%
Streets and Highways (excluding Const.)	311,592	285,987	-8.2%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	218,446	263,317	20.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	58,399	35,623	-39.0%
All Other Current Expenditures	23,261	26,432	13.6%
Total Current Expenditures	\$1,837,418	\$1,880,081	2.3%
Debt Service - Principal	354,783	283,782	-20.0%
Interest and Fiscal Charges	130,918	75,337	-42.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	582,924	1,149,003	97.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	726,212	736,403	1.4%
Total Expenditures and Other Uses	\$3,632,255	\$4,124,606	13.6%

Name of City: **Lino Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,233,922	\$7,595,578	5.0%
Tax Increments	0	0	---
All Other Taxes	75,000	72,500	-3.3%
Special Assessments	0	0	---
Licenses and Permits	418,150	439,100	5.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	430,000	450,000	4.7%
Grants from County/Other Local Units	35,000	40,000	14.3%
Charges for Services	231,600	294,550	27.2%
Fines and Forfeits	140,500	130,500	-7.1%
Interest on Investments	30,000	30,000	---
All Other Revenues	36,000	98,000	172.2%
Total Revenues	\$8,630,172	\$9,150,228	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	287,603	650,894	126.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,917,775	\$9,801,122	9.9%
Current Expenditures			
General Government	\$1,734,835	\$1,834,475	5.7%
Public Safety	3,853,274	4,534,344	17.7%
Streets and Highways (excluding Const.)	1,346,600	1,405,619	4.4%
Sanitation	36,739	37,427	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	867,778	880,072	1.4%
Conservation of Natural Resources	103,745	104,374	0.6%
Economic Development and Housing	423,077	432,611	2.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,366,048	\$9,228,922	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,727	32,700	-11.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	515,000	539,500	4.8%
Total Expenditures and Other Uses	\$8,917,775	\$9,801,122	9.9%

Name of City: **Lismore [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Litchfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,239,990	\$2,279,990	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	64,624	751,529	1062.9%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,833,620	1,867,232	1.8%
State Categorical Aid	189,912	189,912	---
Grants from County/Other Local Units	0	0	---
Charges for Services	745,800	777,929	4.3%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	10,646	9,114	-14.4%
All Other Revenues	371,220	361,982	-2.5%
Total Revenues	\$5,543,537	\$6,325,413	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,463,023	3,801,455	9.8%
Total Revenues and Other Sources	\$9,006,560	\$10,126,868	12.4%
Current Expenditures			
General Government	\$704,469	\$736,154	4.5%
Public Safety	1,632,241	1,672,823	2.5%
Streets and Highways (excluding Const.)	835,781	893,120	6.9%
Sanitation	17,810	17,810	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	554,772	610,682	10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,315,520	1,085,628	-17.5%
Total Current Expenditures	\$5,060,793	\$5,016,417	-0.9%
Debt Service - Principal	2,401,000	2,468,000	2.8%
Interest and Fiscal Charges	1,294,064	1,577,905	21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	263,840	406,073	53.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$9,059,697	\$9,508,395	5.0%

Name of City: **Little Canada**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,733,495	\$2,813,505	2.9%
Tax Increments	997,320	964,000	-3.3%
All Other Taxes	335,000	335,000	---
Special Assessments	752,096	804,616	7.0%
Licenses and Permits	204,675	213,425	4.3%
Federal Grants	0	0	---
State General Purpose Aid	344,825	378,529	9.8%
State Categorical Aid	437,123	1,737,539	297.5%
Grants from County/Other Local Units	144,158	148,788	3.2%
Charges for Services	564,001	461,994	-18.1%
Fines and Forfeits	39,050	42,900	9.9%
Interest on Investments	233,625	163,160	-30.2%
All Other Revenues	137,100	633,332	361.9%
Total Revenues	\$6,922,468	\$8,696,788	25.6%
Proceeds from Bond Sales	2,500,000	2,391,700	-4.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,090,916	1,888,391	73.1%
Total Revenues and Other Sources	\$10,513,384	\$12,976,879	23.4%
Current Expenditures			
General Government	\$553,877	\$567,750	2.5%
Public Safety	1,832,046	1,982,625	8.2%
Streets and Highways (excluding Const.)	391,181	399,775	2.2%
Sanitation	457,850	382,000	-16.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	558,214	560,633	0.4%
Conservation of Natural Resources	15,050	12,900	-14.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,808,218	\$3,905,683	2.6%
Debt Service - Principal	630,253	690,740	9.6%
Interest and Fiscal Charges	472,849	501,903	6.1%
Streets and Highways Capital Outlay	1,495,720	4,922,248	229.1%
All Other Capital Outlay	5,034,394	3,917,755	-22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,090,916	1,888,391	73.1%
Total Expenditures and Other Uses	\$12,532,350	\$15,826,720	26.3%

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,508,500	\$1,773,000	17.5%
Tax Increments	0	0	---
All Other Taxes	136,800	134,400	-1.8%
Special Assessments	0	0	---
Licenses and Permits	118,300	125,700	6.3%
Federal Grants	0	0	---
State General Purpose Aid	2,438,900	2,484,800	1.9%
State Categorical Aid	162,550	164,150	1.0%
Grants from County/Other Local Units	15,000	20,000	33.3%
Charges for Services	289,200	268,500	-7.2%
Fines and Forfeits	20,000	9,000	-55.0%
Interest on Investments	700	700	---
All Other Revenues	9,900	10,550	6.6%
Total Revenues	\$4,699,850	\$4,990,800	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	606,450	627,150	3.4%
Total Revenues and Other Sources	\$5,306,300	\$5,617,950	5.9%
Current Expenditures			
General Government	\$661,200	\$785,650	18.8%
Public Safety	1,581,050	1,635,650	3.5%
Streets and Highways (excluding Const.)	1,080,950	1,036,950	-4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	155,100	110,750	-28.6%
Culture and Recreation	581,050	567,100	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	71,900	85,500	18.9%
All Other Current Expenditures	117,100	106,300	-9.2%
Total Current Expenditures	\$4,248,350	\$4,327,900	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,057,950	1,290,050	21.9%
Total Expenditures and Other Uses	\$5,306,300	\$5,617,950	5.9%

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	0	0	---
All Other Taxes	2,250	2,250	---
Special Assessments	200	200	---
Licenses and Permits	1,821	1,821	---
Federal Grants	0	0	---
State General Purpose Aid	233,889	236,698	1.2%
State Categorical Aid	29,814	29,814	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,310	3,500	5.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	12,500	14,100	12.8%
Total Revenues	\$390,984	\$395,583	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,000	30,000	-18.9%
Total Revenues and Other Sources	\$427,984	\$425,583	-0.6%
Current Expenditures			
General Government	\$185,855	\$183,724	-1.1%
Public Safety	19,702	19,880	0.9%
Streets and Highways (excluding Const.)	176,844	186,221	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,808	15,008	-24.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,775	2,750	-64.6%
Total Current Expenditures	\$409,984	\$407,583	-0.6%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	2,645	2,645	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$436,629	\$434,228	-0.5%

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$126,500	\$126,500	---
Tax Increments	0	0	---
All Other Taxes	1,250	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	14,950	14,950	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,450	45.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	0	-100.0%
All Other Revenues	1,000	5,850	485.0%
Total Revenues	\$146,200	\$148,750	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	172,000	0	-100.0%
Total Revenues and Other Sources	\$318,200	\$148,750	-53.3%
Current Expenditures			
General Government	\$49,700	\$68,250	37.3%
Public Safety	18,000	21,000	16.7%
Streets and Highways (excluding Const.)	49,000	19,000	-61.2%
Sanitation	189,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	4,500	800.0%
Total Current Expenditures	\$312,200	\$118,750	-62.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	0	-100.0%
Streets and Highways Capital Outlay	0	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$318,200	\$148,750	-53.3%

Name of City: **Long Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$985,400	\$915,787	-7.1%
Tax Increments	76,800	80,970	5.4%
All Other Taxes	0	0	---
Special Assessments	62,000	62,000	---
Licenses and Permits	49,050	39,550	-19.4%
Federal Grants	0	0	---
State General Purpose Aid	3,440	3,440	---
State Categorical Aid	106,655	8,440	-92.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	472,800	679,225	43.7%
Fines and Forfeits	13,200	13,000	-1.5%
Interest on Investments	60,270	9,000	-85.1%
All Other Revenues	8,100	8,100	---
Total Revenues	\$1,837,715	\$1,819,512	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,080	0	-100.0%
Total Revenues and Other Sources	\$1,857,795	\$1,819,512	-2.1%
Current Expenditures			
General Government	\$240,150	\$277,179	15.4%
Public Safety	910,760	1,298,178	42.5%
Streets and Highways (excluding Const.)	167,845	169,600	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	72,400	82,820	14.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	3,500	---
All Other Current Expenditures	1,600	1,600	---
Total Current Expenditures	\$1,396,255	\$1,832,877	31.3%
Debt Service - Principal	283,000	205,000	-27.6%
Interest and Fiscal Charges	36,955	93,387	152.7%
Streets and Highways Capital Outlay	194,400	0	-100.0%
All Other Capital Outlay	58,700	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	0	-100.0%
Total Expenditures and Other Uses	\$1,984,310	\$2,131,264	7.4%

Name of City: **Long Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$566,986	\$604,300	6.6%
Tax Increments	69,366	69,700	0.5%
All Other Taxes	72,000	89,600	24.4%
Special Assessments	71,963	73,509	2.1%
Licenses and Permits	42,450	79,580	87.5%
Federal Grants	825,000	0	-100.0%
State General Purpose Aid	918,834	943,873	2.7%
State Categorical Aid	79,400	81,300	2.4%
Grants from County/Other Local Units	9,000	96,000	966.7%
Charges for Services	154,441	151,785	-1.7%
Fines and Forfeits	16,550	13,850	-16.3%
Interest on Investments	8,010	13,951	74.2%
All Other Revenues	62,810	31,500	-49.8%
Total Revenues	\$2,896,810	\$2,248,948	-22.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	491,365	441,080	-10.2%
Total Revenues and Other Sources	\$3,388,175	\$2,690,028	-20.6%
Current Expenditures			
General Government	\$405,220	\$416,734	2.8%
Public Safety	632,990	567,445	-10.4%
Streets and Highways (excluding Const.)	324,030	492,230	51.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,960	61,390	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	91,640	92,700	1.2%
Total Current Expenditures	\$1,544,840	\$1,662,499	7.6%
Debt Service - Principal	265,000	305,000	15.1%
Interest and Fiscal Charges	102,400	90,811	-11.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,112,000	129,660	-88.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	332,515	330,515	-0.6%
Total Expenditures and Other Uses	\$3,356,755	\$2,518,485	-25.0%

Name of City: **Longville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$232,000	\$242,000	4.3%
Tax Increments	0	0	---
All Other Taxes	1,900	1,900	---
Special Assessments	600	600	---
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	552	1,104	100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,700	5,700	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,050	5,100	1.0%
Total Revenues	\$248,702	\$259,304	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,702	\$259,304	4.3%
Current Expenditures			
General Government	\$110,000	\$120,000	9.1%
Public Safety	59,724	61,866	3.6%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,700	20,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$245,424	\$257,566	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$245,424	\$257,566	4.9%

Name of City: **Lonsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,569,135	\$1,876,705	19.6%
Tax Increments	80,000	90,000	12.5%
All Other Taxes	7,200	8,300	15.3%
Special Assessments	283,329	154,928	-45.3%
Licenses and Permits	58,325	88,940	52.5%
Federal Grants	0	0	---
State General Purpose Aid	384,654	403,410	4.9%
State Categorical Aid	65,968	71,968	9.1%
Grants from County/Other Local Units	1,526,523	121,842	-92.0%
Charges for Services	150,232	160,624	6.9%
Fines and Forfeits	17,800	20,050	12.6%
Interest on Investments	4,025	400	-90.1%
All Other Revenues	208,321	292,502	40.4%
Total Revenues	\$4,355,512	\$3,289,669	-24.5%
Proceeds from Bond Sales	0	1,940,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,355,512	\$5,229,669	20.1%
Current Expenditures			
General Government	\$310,845	\$379,911	22.2%
Public Safety	763,325	711,390	-6.8%
Streets and Highways (excluding Const.)	375,918	452,898	20.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	176,304	251,610	42.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	33,029	39,305	19.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,659,421	\$1,835,114	10.6%
Debt Service - Principal	670,000	817,000	21.9%
Interest and Fiscal Charges	222,566	204,420	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,986,915	2,232,459	12.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,538,902	\$5,088,993	12.1%

Name of City: **Loretto**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$337,695	\$337,695	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,300	18,300	---
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	43,000	45,990	7.0%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	5,250	8,250	57.1%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	400	400	---
All Other Revenues	34,600	34,600	---
Total Revenues	\$447,540	\$453,530	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$447,540	\$453,530	1.3%
Current Expenditures			
General Government	\$114,973	\$127,185	10.6%
Public Safety	126,720	133,940	5.7%
Streets and Highways (excluding Const.)	136,247	122,985	-9.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,400	69,220	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	200	200	---
Total Current Expenditures	\$447,540	\$453,530	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$447,540	\$453,530	1.3%

Name of City: **Louisburg [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lowy**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$71,000	\$71,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	51,000	51,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	56,000	56,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$301,000	\$301,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$301,000	\$301,000	---
Current Expenditures			
General Government	\$190,000	\$190,000	---
Public Safety	12,000	10,000	-16.7%
Streets and Highways (excluding Const.)	19,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$221,000	\$200,000	-9.5%
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$291,000	\$270,000	-7.2%

Name of City: **Lucan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$125,000	\$130,000	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,290	1,370	6.2%
Federal Grants	0	0	---
State General Purpose Aid	52,427	52,724	0.6%
State Categorical Aid	195	195	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,750	14,095	2.5%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	900	300	-66.7%
Total Revenues	\$193,662	\$198,784	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$193,662	\$198,784	2.6%
Current Expenditures			
General Government	\$88,812	\$86,277	-2.9%
Public Safety	8,915	6,797	-23.8%
Streets and Highways (excluding Const.)	19,210	23,051	20.0%
Sanitation	13,603	13,360	-1.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,550	23,787	28.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	1,045	4.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$150,090	\$154,317	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,000	35,000	-7.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$188,090	\$189,317	0.7%

Name of City: **Luverne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,342,659	\$1,514,990	12.8%
Tax Increments	31,000	31,000	---
All Other Taxes	430,000	420,000	-2.3%
Special Assessments	0	0	---
Licenses and Permits	65,425	52,705	-19.4%
Federal Grants	0	0	---
State General Purpose Aid	1,349,790	1,373,641	1.8%
State Categorical Aid	43,256	47,756	10.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	605,100	643,355	6.3%
Fines and Forfeits	0	0	---
Interest on Investments	58,500	36,950	-36.8%
All Other Revenues	123,975	101,105	-18.4%
Total Revenues	\$4,049,705	\$4,221,502	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	742,000	979,500	32.0%
Total Revenues and Other Sources	\$4,791,705	\$5,201,002	8.5%
Current Expenditures			
General Government	\$557,140	\$561,760	0.8%
Public Safety	1,125,912	1,252,413	11.2%
Streets and Highways (excluding Const.)	878,325	976,040	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	858,400	899,200	4.8%
Conservation of Natural Resources	72,500	69,500	-4.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	102,083	94,267	-7.7%
Total Current Expenditures	\$3,594,360	\$3,853,180	7.2%
Debt Service - Principal	309,556	401,556	29.7%
Interest and Fiscal Charges	45,137	52,744	16.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	193,945	388,500	100.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	605,000	602,500	-0.4%
Total Expenditures and Other Uses	\$4,747,998	\$5,298,480	11.6%

Name of City: **Lyle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	8,718	9,218	5.7%
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	179,497	181,590	1.2%
State Categorical Aid	6,400	6,800	6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,900	2,000	5.3%
Fines and Forfeits	100	100	---
Interest on Investments	4,500	4,500	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$288,115	\$291,208	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,503	28,944	-20.7%
Total Revenues and Other Sources	\$324,618	\$320,152	-1.4%
Current Expenditures			
General Government	\$56,000	\$56,145	0.3%
Public Safety	71,450	74,400	4.1%
Streets and Highways (excluding Const.)	64,037	65,600	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,050	30,470	26.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	7,500	7,800	4.0%
Total Current Expenditures	\$224,637	\$236,015	5.1%
Debt Service - Principal	47,000	41,073	-12.6%
Interest and Fiscal Charges	13,693	11,341	-17.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	29,000	-25.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$324,330	\$317,429	-2.1%

Name of City: **Lynd [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mabel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$315,000	\$318,000	1.0%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	100	500	400.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	256,000	260,000	1.6%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,500	85,500	10.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	500	500	---
All Other Revenues	17,500	23,000	31.4%
Total Revenues	\$678,300	\$699,200	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$678,300	\$699,200	3.1%
Current Expenditures			
General Government	\$122,900	\$116,200	-5.5%
Public Safety	178,050	188,750	6.0%
Streets and Highways (excluding Const.)	182,700	195,500	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,850	62,700	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,800	30,600	2.7%
All Other Current Expenditures	8,000	10,000	25.0%
Total Current Expenditures	\$581,300	\$603,750	3.9%
Debt Service - Principal	34,000	21,500	-36.8%
Interest and Fiscal Charges	7,000	18,000	157.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	63,000	5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$682,300	\$706,250	3.5%

Name of City: **Madelia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$502,514	\$515,190	2.5%
Tax Increments	7,500	7,500	---
All Other Taxes	23,600	21,400	-9.3%
Special Assessments	73,886	55,000	-25.6%
Licenses and Permits	6,202	6,206	0.1%
Federal Grants	0	0	---
State General Purpose Aid	916,865	924,396	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,589	7,389	32.2%
Charges for Services	486,091	480,742	-1.1%
Fines and Forfeits	2,400	1,800	-25.0%
Interest on Investments	800	1,000	25.0%
All Other Revenues	0	0	---
Total Revenues	\$2,025,447	\$2,020,623	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	195,000	195,000	---
Total Revenues and Other Sources	\$2,220,447	\$2,215,623	-0.2%
Current Expenditures			
General Government	\$545,542	\$511,754	-6.2%
Public Safety	665,170	640,802	-3.7%
Streets and Highways (excluding Const.)	698,190	497,738	-28.7%
Sanitation	65,889	67,519	2.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	327,237	357,345	9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,302,028	\$2,075,158	-9.9%
Debt Service - Principal	130,000	130,000	---
Interest and Fiscal Charges	16,700	12,175	-27.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,448,728	\$2,217,333	-9.4%

Name of City: **Madison**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$480,900	\$480,900	---
Tax Increments	0	0	---
All Other Taxes	16,300	16,300	---
Special Assessments	211,005	205,847	-2.4%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	742,741	743,815	0.1%
State Categorical Aid	14,732	5,532	-62.4%
Grants from County/Other Local Units	21,293	24,818	16.6%
Charges for Services	136,220	144,120	5.8%
Fines and Forfeits	3,000	2,200	-26.7%
Interest on Investments	24,182	22,472	-7.1%
All Other Revenues	65,899	105,867	60.7%
Total Revenues	\$1,718,472	\$1,754,071	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	742,745	835,028	12.4%
Total Revenues and Other Sources	\$2,461,217	\$2,589,099	5.2%
Current Expenditures			
General Government	\$335,904	\$374,468	11.5%
Public Safety	358,670	360,280	0.4%
Streets and Highways (excluding Const.)	216,510	230,684	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	243,446	265,216	8.9%
Conservation of Natural Resources	14,796	39,791	168.9%
Economic Development and Housing	59,469	58,599	-1.5%
All Other Current Expenditures	1,850	1,556	-15.9%
Total Current Expenditures	\$1,230,645	\$1,330,594	8.1%
Debt Service - Principal	240,000	240,000	---
Interest and Fiscal Charges	542,728	540,128	-0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,610	139,819	43.2%
Other Financing Uses	4,260	1,050	-75.4%
Transfers to Other Funds	310,138	324,605	4.7%
Total Expenditures and Other Uses	\$2,425,381	\$2,576,196	6.2%

Name of City: **Madison Lake**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$472,102	\$496,903	5.3%
Tax Increments	0	0	---
All Other Taxes	7,034	15,000	113.2%
Special Assessments	62,840	248,006	294.7%
Licenses and Permits	25,060	25,460	1.6%
Federal Grants	0	0	---
State General Purpose Aid	152,986	156,791	2.5%
State Categorical Aid	29,663	34,664	16.9%
Grants from County/Other Local Units	600	600	---
Charges for Services	5,635	6,430	14.1%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	8,500	8,500	---
All Other Revenues	6,307	6,307	---
Total Revenues	\$805,727	\$1,033,661	28.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	111,488	115,059	3.2%
Transfers from Other Funds	48,817	50,000	2.4%
Total Revenues and Other Sources	\$966,032	\$1,198,720	24.1%
Current Expenditures			
General Government	\$164,206	\$142,272	-13.4%
Public Safety	154,017	211,636	37.4%
Streets and Highways (excluding Const.)	124,936	115,696	-7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,354	18,545	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,200	14,750	11.7%
All Other Current Expenditures	16,902	25,507	50.9%
Total Current Expenditures	\$491,615	\$528,406	7.5%
Debt Service - Principal	258,268	260,706	0.9%
Interest and Fiscal Charges	61,179	245,486	301.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,000	144,000	2.9%
Other Financing Uses	152,431	0	-100.0%
Transfers to Other Funds	0	46,996	---
Total Expenditures and Other Uses	\$1,103,493	\$1,225,594	11.1%

Name of City: **Magnolia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$32,000	\$33,314	4.1%
Tax Increments	45,000	46,802	4.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	60	20.0%
Federal Grants	0	0	---
State General Purpose Aid	61	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	850	0	-100.0%
Fines and Forfeits	150	50	-66.7%
Interest on Investments	0	0	---
All Other Revenues	20,000	29,029	45.1%
Total Revenues	\$98,111	\$109,255	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$98,111	\$109,255	11.4%
Current Expenditures			
General Government	\$24,800	\$27,964	12.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,000	1,193	19.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	48,280	51,859	7.4%
Total Current Expenditures	\$74,080	\$81,016	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,080	\$81,016	9.4%

Name of City: **Mahnomen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$189,600	\$208,560	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,923	36,116	-29.1%
Licenses and Permits	18,774	19,350	3.1%
Federal Grants	0	0	---
State General Purpose Aid	631,386	635,285	0.6%
State Categorical Aid	173,835	179,835	3.5%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	37,460	47,460	26.7%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	8,000	3,000	-62.5%
All Other Revenues	49,600	49,600	---
Total Revenues	\$1,239,578	\$1,259,206	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,239,578	\$1,259,206	1.6%
Current Expenditures			
General Government	\$389,854	\$377,251	-3.2%
Public Safety	207,916	218,000	4.9%
Streets and Highways (excluding Const.)	138,535	126,293	-8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	37,000	37,000	---
Culture and Recreation	48,162	48,670	1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	20,000	---
All Other Current Expenditures	12,800	18,800	46.9%
Total Current Expenditures	\$834,267	\$846,014	1.4%
Debt Service - Principal	315,834	198,000	-37.3%
Interest and Fiscal Charges	85,527	76,789	-10.2%
Streets and Highways Capital Outlay	75,307	75,307	---
All Other Capital Outlay	188,000	280,000	48.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,498,935	\$1,476,110	-1.5%

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,399,916	\$3,768,385	10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	181,340	196,790	8.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	143,905	327,171	127.4%
Grants from County/Other Local Units	15,678	15,678	---
Charges for Services	889,477	921,021	3.5%
Fines and Forfeits	30,000	25,000	-16.7%
Interest on Investments	40,000	33,500	-16.3%
All Other Revenues	204,500	218,600	6.9%
Total Revenues	\$4,904,816	\$5,506,145	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	366,389	416,510	13.7%
Total Revenues and Other Sources	\$5,271,205	\$5,922,655	12.4%
Current Expenditures			
General Government	\$934,251	\$958,022	2.5%
Public Safety	1,506,240	1,554,744	3.2%
Streets and Highways (excluding Const.)	625,369	637,276	1.9%
Sanitation	210,348	196,595	-6.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	259,929	276,738	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	175,000	175,000	---
Total Current Expenditures	\$3,711,137	\$3,798,375	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	661,000	732,600	10.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,119,777	1,563,005	39.6%
Total Expenditures and Other Uses	\$5,491,914	\$6,093,980	11.0%

Name of City: **Manchester**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,717	14,717	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$28,817	\$28,817	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,817	\$28,817	---
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$16,480	\$16,480	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,480	\$16,480	---

Name of City: **Manhattan Beach [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mankato** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,144,325	\$14,740,325	4.2%
Tax Increments	0	0	---
All Other Taxes	1,630,000	1,740,000	6.7%
Special Assessments	4,511,040	4,634,865	2.7%
Licenses and Permits	1,258,500	1,449,900	15.2%
Federal Grants	225,000	327,377	45.5%
State General Purpose Aid	6,818,135	6,940,806	1.8%
State Categorical Aid	965,299	849,299	-12.0%
Grants from County/Other Local Units	316,057	326,748	3.4%
Charges for Services	1,245,837	1,245,650	-0.0%
Fines and Forfeits	255,000	261,000	2.4%
Interest on Investments	150,700	94,900	-37.0%
All Other Revenues	642,566	1,908,606	197.0%
Total Revenues	\$32,162,459	\$34,519,476	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,542,673	4,195,673	18.4%
Total Revenues and Other Sources	\$35,705,132	\$38,715,149	8.4%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mantorville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$422,996	\$422,996	---
Tax Increments	0	0	---
All Other Taxes	5,000	6,000	20.0%
Special Assessments	0	0	---
Licenses and Permits	15,700	35,400	125.5%
Federal Grants	0	0	---
State General Purpose Aid	257,868	265,598	3.0%
State Categorical Aid	9,841	9,841	---
Grants from County/Other Local Units	3,350	3,350	---
Charges for Services	62,730	65,036	3.7%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$787,985	\$817,721	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$787,985	\$817,721	3.8%
Current Expenditures			
General Government	\$185,450	\$191,923	3.5%
Public Safety	222,800	239,984	7.7%
Streets and Highways (excluding Const.)	128,198	128,200	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,500	31,885	-39.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,000	9,500	5.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$597,948	\$601,492	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	190,037	212,000	11.6%
Total Expenditures and Other Uses	\$787,985	\$813,492	3.2%

Name of City: **Maple Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$32,405,900	\$33,201,200	2.5%
Tax Increments	0	0	---
All Other Taxes	53,000	53,000	---
Special Assessments	0	0	---
Licenses and Permits	2,419,000	2,429,000	0.4%
Federal Grants	55,000	50,000	-9.1%
State General Purpose Aid	0	0	---
State Categorical Aid	1,218,000	1,318,000	8.2%
Grants from County/Other Local Units	2,877,500	2,980,940	3.6%
Charges for Services	4,403,375	4,431,353	0.6%
Fines and Forfeits	420,000	420,000	---
Interest on Investments	155,500	150,500	-3.2%
All Other Revenues	178,200	230,200	29.2%
Total Revenues	\$44,185,475	\$45,264,193	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	575,000	575,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,760,475	\$45,839,193	2.4%
Current Expenditures			
General Government	\$6,968,400	\$7,078,200	1.6%
Public Safety	15,063,700	15,585,000	3.5%
Streets and Highways (excluding Const.)	6,147,300	6,227,400	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,120,175	5,363,086	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	607,000	672,400	10.8%
All Other Current Expenditures	4,893,400	5,011,307	2.4%
Total Current Expenditures	\$38,799,975	\$39,937,393	2.9%
Debt Service - Principal	1,200,000	1,240,000	3.3%
Interest and Fiscal Charges	429,200	380,400	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,325,400	2,265,200	-2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,888,800	1,903,200	0.8%
Total Expenditures and Other Uses	\$44,643,375	\$45,726,193	2.4%

Name of City: **Maple Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$592,575	\$658,079	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	119,102	160,139	34.5%
Licenses and Permits	18,300	20,400	11.5%
Federal Grants	0	0	---
State General Purpose Aid	479,341	485,035	1.2%
State Categorical Aid	7,818	7,818	---
Grants from County/Other Local Units	6,300	6,300	---
Charges for Services	437,646	434,827	-0.6%
Fines and Forfeits	150	150	---
Interest on Investments	13,690	9,025	-34.1%
All Other Revenues	18,800	19,200	2.1%
Total Revenues	\$1,693,722	\$1,800,973	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$1,708,722	\$1,815,973	6.3%
Current Expenditures			
General Government	\$242,582	\$240,400	-0.9%
Public Safety	410,304	407,763	-0.6%
Streets and Highways (excluding Const.)	309,910	332,105	7.2%
Sanitation	87,700	88,525	0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	62,182	68,105	9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,780	50,230	68.7%
All Other Current Expenditures	63,485	82,120	29.4%
Total Current Expenditures	\$1,205,943	\$1,269,248	5.2%
Debt Service - Principal	114,000	92,000	-19.3%
Interest and Fiscal Charges	74,620	104,570	40.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	278,601	283,260	1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$1,688,164	\$1,764,078	4.5%

Name of City: **Maple Plain [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,268,450	\$1,265,931	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	41,910	41,910	---
Federal Grants	0	0	---
State General Purpose Aid	248,536	251,370	1.1%
State Categorical Aid	935	940	0.5%
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	0	0	---
Fines and Forfeits	13,200	13,200	---
Interest on Investments	12,500	10,700	-14.4%
All Other Revenues	40,260	0	-100.0%
Total Revenues	\$1,634,401	\$1,592,661	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,634,401	\$1,592,661	-2.6%
Current Expenditures			
General Government	\$410,059	\$0	-100.0%
Public Safety	689,863	0	-100.0%
Streets and Highways (excluding Const.)	265,019	0	-100.0%
Sanitation	1,120	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,840	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,200	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,442,101	\$0	-100.0%
Debt Service - Principal	18,046	0	-100.0%
Interest and Fiscal Charges	3,392	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,078	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	170,860	0	-100.0%
Total Expenditures and Other Uses	\$1,673,477	\$0	-100.0%

Name of City: **Mapleton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mapleview**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,692	2,587	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	54,774	60,233	10.0%
State Categorical Aid	2,400	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	6	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	0	-100.0%
All Other Revenues	54,787	60,020	9.6%
Total Revenues	\$147,653	\$152,846	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$147,653	\$152,846	3.5%
Current Expenditures			
General Government	\$43,243	\$47,629	10.1%
Public Safety	14,962	19,212	28.4%
Streets and Highways (excluding Const.)	8,222	18,028	119.3%
Sanitation	1,200	1,125	-6.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,585	12,590	-35.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,930	32,975	10.2%
Total Current Expenditures	\$117,142	\$131,559	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$117,142	\$131,559	12.3%

Name of City: **Maplewood**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$17,471,240	\$18,077,250	3.5%
Tax Increments	826,930	853,000	3.2%
All Other Taxes	205,400	197,250	-4.0%
Special Assessments	1,898,230	1,588,370	-16.3%
Licenses and Permits	1,385,580	1,287,270	-7.1%
Federal Grants	161,190	191,670	18.9%
State General Purpose Aid	530,710	627,110	18.2%
State Categorical Aid	4,933,750	2,175,820	-55.9%
Grants from County/Other Local Units	115,000	60,000	-47.8%
Charges for Services	4,004,870	3,929,280	-1.9%
Fines and Forfeits	261,730	237,600	-9.2%
Interest on Investments	145,740	124,800	-14.4%
All Other Revenues	2,490,660	729,300	-70.7%
Total Revenues	\$34,431,030	\$30,078,720	-12.6%
Proceeds from Bond Sales	1,000,000	4,136,800	313.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,419,490	9,443,700	113.7%
Total Revenues and Other Sources	\$39,850,520	\$43,659,220	9.6%
Current Expenditures			
General Government	\$3,567,590	\$3,635,160	1.9%
Public Safety	10,067,120	10,092,430	0.3%
Streets and Highways (excluding Const.)	2,312,770	2,270,590	-1.8%
Sanitation	0	610	---
Human Services	0	0	---
Health	187,920	118,740	-36.8%
Culture and Recreation	2,250,880	2,229,540	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,055,070	1,023,340	-3.0%
All Other Current Expenditures	112,980	228,460	102.2%
Total Current Expenditures	\$19,554,330	\$19,598,870	0.2%
Debt Service - Principal	9,674,670	15,425,540	59.4%
Interest and Fiscal Charges	2,991,020	2,749,730	-8.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,356,150	1,579,950	-83.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,781,710	7,783,320	179.8%
Total Expenditures and Other Uses	\$44,357,880	\$47,137,410	6.3%

Name of City: **Marble**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$169,987	\$176,786	4.0%
Tax Increments	0	0	---
All Other Taxes	4,700	6,556	39.5%
Special Assessments	0	0	---
Licenses and Permits	1,114	600	-46.1%
Federal Grants	0	0	---
State General Purpose Aid	241,627	244,011	1.0%
State Categorical Aid	21,945	21,945	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25	25	---
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	150	150	---
All Other Revenues	60,101	25,000	-58.4%
Total Revenues	\$501,649	\$476,573	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$501,649	\$476,573	-5.0%
Current Expenditures			
General Government	\$61,217	\$62,346	1.8%
Public Safety	59,495	77,141	29.7%
Streets and Highways (excluding Const.)	193,038	197,848	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,759	68,836	98.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	19,275	18,900	-1.9%
Total Current Expenditures	\$367,784	\$425,071	15.6%
Debt Service - Principal	14,000	30,000	114.3%
Interest and Fiscal Charges	2,681	8,400	213.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,735	28,000	4.7%
Other Financing Uses	20,366	25,000	22.8%
Transfers to Other Funds	28,286	29,000	2.5%
Total Expenditures and Other Uses	\$459,852	\$545,471	18.6%

Name of City: **Marietta**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$33,500	11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,250	3,250	---
Licenses and Permits	850	830	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	52,173	52,359	0.4%
State Categorical Aid	2,700	12,120	348.9%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	42,000	43,320	3.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	5,160	---
All Other Revenues	1,260	4,200	233.3%
Total Revenues	\$133,233	\$155,739	16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$133,233	\$155,739	16.9%
Current Expenditures			
General Government	\$48,650	\$48,100	-1.1%
Public Safety	42,735	58,610	37.1%
Streets and Highways (excluding Const.)	21,700	25,000	15.2%
Sanitation	11,700	11,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	7,580	51.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,800	4,500	-6.3%
Total Current Expenditures	\$134,585	\$155,490	15.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$134,585	\$155,490	15.5%

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$705,991	\$746,618	5.8%
Tax Increments	0	0	---
All Other Taxes	7,000	7,100	1.4%
Special Assessments	0	0	---
Licenses and Permits	24,250	18,600	-23.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	12,456	12,465	0.1%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	154,080	158,255	2.7%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	3,525	3,660	3.8%
All Other Revenues	3,900	18,900	384.6%
Total Revenues	\$917,202	\$971,798	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$917,202	\$971,798	6.0%
Current Expenditures			
General Government	\$367,705	\$391,824	6.6%
Public Safety	115,330	116,815	1.3%
Streets and Highways (excluding Const.)	59,050	56,150	-4.9%
Sanitation	94,850	94,900	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,150	45,710	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,100	5,000	-29.6%
Total Current Expenditures	\$692,185	\$710,399	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	206,500	241,200	16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$898,685	\$951,599	5.9%

Name of City: **Marshall**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,121,997	\$5,384,444	5.1%
Tax Increments	700,000	580,000	-17.1%
All Other Taxes	585,000	652,500	11.5%
Special Assessments	1,178,327	819,500	-30.5%
Licenses and Permits	302,840	300,435	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	2,981,222	3,892,908	30.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	353,142	335,360	-5.0%
Charges for Services	1,325,769	1,912,478	44.3%
Fines and Forfeits	138,050	127,900	-7.4%
Interest on Investments	71,075	215,452	203.1%
All Other Revenues	279,961	314,167	12.2%
Total Revenues	\$13,037,383	\$14,535,144	11.5%
Proceeds from Bond Sales	0	370,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,831,354	3,468,272	22.5%
Total Revenues and Other Sources	\$15,868,737	\$18,373,416	15.8%
Current Expenditures			
General Government	\$2,368,803	\$2,495,178	5.3%
Public Safety	3,368,493	3,351,817	-0.5%
Streets and Highways (excluding Const.)	3,611,795	3,540,435	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,466,498	2,609,973	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,815,589	\$11,997,403	1.5%
Debt Service - Principal	2,570,000	2,795,000	8.8%
Interest and Fiscal Charges	470,930	440,002	-6.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	417,487	2,881,400	590.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	562,948	841,145	49.4%
Total Expenditures and Other Uses	\$15,836,954	\$18,954,950	19.7%

Name of City: **Mayer**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$918,160	\$947,724	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	27,840	27,585	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	290,000	296,482	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,750	3,750	---
Charges for Services	50,381	58,809	16.7%
Fines and Forfeits	800	800	---
Interest on Investments	4,500	2,500	-44.4%
All Other Revenues	33,573	22,781	-32.1%
Total Revenues	\$1,329,004	\$1,360,431	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,329,004	\$1,360,431	2.4%
Current Expenditures			
General Government	\$292,615	\$301,646	3.1%
Public Safety	263,417	262,958	-0.2%
Streets and Highways (excluding Const.)	159,086	174,753	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,100	83,618	77.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	1,800	-10.0%
All Other Current Expenditures	2,668	2,823	5.8%
Total Current Expenditures	\$766,886	\$827,598	7.9%
Debt Service - Principal	155,000	137,784	-11.1%
Interest and Fiscal Charges	69,506	59,049	-15.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	390,000	336,000	-13.8%
Total Expenditures and Other Uses	\$1,381,392	\$1,360,431	-1.5%

Name of City: **Maynard**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$105,000	\$150,000	42.9%
Tax Increments	0	0	---
All Other Taxes	2,000	2,500	25.0%
Special Assessments	0	0	---
Licenses and Permits	1,275	1,275	---
Federal Grants	0	0	---
State General Purpose Aid	122,072	118,502	-2.9%
State Categorical Aid	10,037	14,000	39.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	41,282	44,780	8.5%
Fines and Forfeits	250	250	---
Interest on Investments	900	500	-44.4%
All Other Revenues	32,475	28,000	-13.8%
Total Revenues	\$315,291	\$359,807	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$315,291	\$359,807	14.1%
Current Expenditures			
General Government	\$75,305	\$63,807	-15.3%
Public Safety	41,100	39,752	-3.3%
Streets and Highways (excluding Const.)	114,618	116,012	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,528	64,150	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,250	1,250	---
Total Current Expenditures	\$293,801	\$284,971	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	2,800	-68.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$302,801	\$287,771	-5.0%

Name of City: **Mazepa**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$346,157	\$347,345	0.3%
Tax Increments	20,000	20,326	1.6%
All Other Taxes	0	0	---
Special Assessments	7,000	3,900	-44.3%
Licenses and Permits	11,850	10,850	-8.4%
Federal Grants	0	0	---
State General Purpose Aid	193,235	197,669	2.3%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,030	2,180	7.4%
Charges for Services	76,843	77,843	1.3%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	33,859	853,821	2421.7%
Total Revenues	\$704,324	\$1,527,284	116.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	319,460	278,628	-12.8%
Total Revenues and Other Sources	\$1,023,784	\$1,805,912	76.4%
Current Expenditures			
General Government	\$283,885	\$284,490	0.2%
Public Safety	131,763	132,858	0.8%
Streets and Highways (excluding Const.)	194,045	198,270	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,600	12,400	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	20,326	---
All Other Current Expenditures	248,568	232,828	-6.3%
Total Current Expenditures	\$870,861	\$881,172	1.2%
Debt Service - Principal	109,000	885,000	711.9%
Interest and Fiscal Charges	40,123	35,940	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	3,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,023,784	\$1,805,912	76.4%

Name of City: **McGrath**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$12,468	\$14,807	18.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,327	1,377	3.8%
Federal Grants	0	0	---
State General Purpose Aid	7,837	11,189	42.8%
State Categorical Aid	10,973	11,315	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,459	20,380	215.5%
Fines and Forfeits	100	627	527.0%
Interest on Investments	108	77	-28.7%
All Other Revenues	10,064	4,833	-52.0%
Total Revenues	\$49,336	\$64,605	30.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,336	\$64,605	30.9%
Current Expenditures			
General Government	\$12,816	\$12,849	0.3%
Public Safety	20,133	17,288	-14.1%
Streets and Highways (excluding Const.)	5,008	4,870	-2.8%
Sanitation	213	35	-83.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	3,590	---
Total Current Expenditures	\$38,170	\$38,632	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,170	\$38,632	1.2%

Name of City: **McGregor [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$216,819	\$216,819	---
Tax Increments	16,000	16,000	---
All Other Taxes	3,181	3,181	---
Special Assessments	0	0	---
Licenses and Permits	5,850	5,850	---
Federal Grants	0	0	---
State General Purpose Aid	85,534	85,534	---
State Categorical Aid	8,100	8,100	---
Grants from County/Other Local Units	13,900	13,900	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$354,784	\$354,784	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	0	-100.0%
Total Revenues and Other Sources	\$534,784	\$354,784	-33.7%
Current Expenditures			
General Government	\$113,212	\$0	-100.0%
Public Safety	67,218	0	-100.0%
Streets and Highways (excluding Const.)	70,000	0	-100.0%
Sanitation	1,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$266,930	\$0	-100.0%
Debt Service - Principal	51,148	0	-100.0%
Interest and Fiscal Charges	68,625	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,060	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$391,763	\$0	-100.0%

Name of City: **McIntosh**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$89,972	\$92,671	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	220,247	222,650	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,500	34,500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	32,476	32,476	---
Total Revenues	\$432,195	\$437,297	1.2%
Proceeds from Bond Sales	57,485	43,585	-24.2%
Other Financing Sources	90,000	90,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$579,680	\$570,882	-1.5%
Current Expenditures			
General Government	\$145,744	\$89,935	-38.3%
Public Safety	31,475	32,224	2.4%
Streets and Highways (excluding Const.)	104,757	106,168	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,200	16,100	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	217,485	218,585	0.5%
All Other Current Expenditures	36,000	36,060	0.2%
Total Current Expenditures	\$551,661	\$499,072	-9.5%
Debt Service - Principal	24,335	24,335	---
Interest and Fiscal Charges	200	200	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,500	19,500	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	63,985	50,085	-21.7%
Total Expenditures and Other Uses	\$658,681	\$593,192	-9.9%

Name of City: **McKinley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$55,000	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	51,142	51,142	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,055	2,055	---
Fines and Forfeits	0	0	---
Interest on Investments	650	650	---
All Other Revenues	0	0	---
Total Revenues	\$103,847	\$108,847	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$103,847	\$108,847	4.8%
Current Expenditures			
General Government	\$22,039	\$25,000	13.4%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	14,253	10,000	-29.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,292	\$35,000	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	631,750	75,000	-88.1%
Total Expenditures and Other Uses	\$668,042	\$110,000	-83.5%

Name of City: **Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Medford**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$529,381	\$500,000	-5.6%
Tax Increments	34,000	0	-100.0%
All Other Taxes	20,000	25,000	25.0%
Special Assessments	102,000	119,500	17.2%
Licenses and Permits	2,125	2,500	17.6%
Federal Grants	0	0	---
State General Purpose Aid	201,294	207,127	2.9%
State Categorical Aid	14,917	11,917	-20.1%
Grants from County/Other Local Units	1,910	5,200	172.3%
Charges for Services	27,475	22,825	-16.9%
Fines and Forfeits	1,550	250	-83.9%
Interest on Investments	4,519	7,253	60.5%
All Other Revenues	8,775	1,000	-88.6%
Total Revenues	\$947,946	\$902,572	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$947,946	\$902,572	-4.8%
Current Expenditures			
General Government	\$300,445	\$260,275	-13.4%
Public Safety	124,239	139,539	12.3%
Streets and Highways (excluding Const.)	149,792	233,170	55.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,702	92,038	20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,080	8,080	98.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$655,258	\$733,102	11.9%
Debt Service - Principal	285,000	525,000	84.2%
Interest and Fiscal Charges	25,637	93,169	263.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	74,000	64.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,010,895	\$1,425,271	41.0%

Name of City: **Medicine Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$287,221	\$319,840	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	17,900	12,300	-31.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,800	8,700	11.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,300	1,700	-26.1%
Total Revenues	\$315,321	\$342,640	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$315,321	\$342,640	8.7%
Current Expenditures			
General Government	\$69,579	\$61,579	-11.5%
Public Safety	33,000	34,171	3.5%
Streets and Highways (excluding Const.)	57,000	54,000	-5.3%
Sanitation	94,242	94,000	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,000	43,500	141.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,800	28,700	-3.7%
Total Current Expenditures	\$301,621	\$315,950	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,700	26,700	94.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$315,321	\$342,650	8.7%

Name of City: **Medina**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,428,080	\$3,501,811	2.2%
Tax Increments	382,637	395,877	3.5%
All Other Taxes	20,000	80,000	300.0%
Special Assessments	122,535	84,596	-31.0%
Licenses and Permits	340,200	371,800	9.3%
Federal Grants	16,000	31,000	93.8%
State General Purpose Aid	1,775	3,773	112.6%
State Categorical Aid	151,427	159,845	5.6%
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	806,491	961,330	19.2%
Fines and Forfeits	196,000	203,000	3.6%
Interest on Investments	38,767	39,505	1.9%
All Other Revenues	137,980	143,600	4.1%
Total Revenues	\$5,654,892	\$5,989,137	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	429,919	467,495	8.7%
Total Revenues and Other Sources	\$6,084,811	\$6,456,632	6.1%
Current Expenditures			
General Government	\$1,101,718	\$1,055,886	-4.2%
Public Safety	2,104,438	2,220,661	5.5%
Streets and Highways (excluding Const.)	595,767	647,205	8.6%
Sanitation	14,180	14,544	2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	182,732	226,911	24.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,998,835	\$4,165,207	4.2%
Debt Service - Principal	580,000	765,000	31.9%
Interest and Fiscal Charges	539,379	274,729	-49.1%
Streets and Highways Capital Outlay	608,745	1,336,309	119.5%
All Other Capital Outlay	2,019,589	1,606,543	-20.5%
Other Financing Uses	0	1,160,000	---
Transfers to Other Funds	517,031	540,801	4.6%
Total Expenditures and Other Uses	\$8,263,579	\$9,848,589	19.2%

Name of City: **Meire Grove**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$23,224	\$23,134	-0.4%
Tax Increments	7,313	7,677	5.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,605	1,060	-34.0%
Federal Grants	0	0	---
State General Purpose Aid	12,253	19,984	63.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,257	2,861	-12.2%
Fines and Forfeits	884	462	-47.7%
Interest on Investments	585	476	-18.6%
All Other Revenues	775	383	-50.6%
Total Revenues	\$49,896	\$56,037	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,300	---
Total Revenues and Other Sources	\$49,896	\$71,337	43.0%
Current Expenditures			
General Government	\$18,754	\$23,421	24.9%
Public Safety	2,305	2,000	-13.2%
Streets and Highways (excluding Const.)	16,190	10,781	-33.4%
Sanitation	805	839	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,814	358	-93.8%
Total Current Expenditures	\$43,868	\$37,399	-14.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,313	7,677	5.0%
Total Expenditures and Other Uses	\$51,181	\$45,076	-11.9%

Name of City: **Melrose**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,246,000	\$1,301,000	4.4%
Tax Increments	111,400	115,900	4.0%
All Other Taxes	421,800	490,000	16.2%
Special Assessments	61,694	42,337	-31.4%
Licenses and Permits	45,250	46,950	3.8%
Federal Grants	0	0	---
State General Purpose Aid	766,370	787,933	2.8%
State Categorical Aid	36,585	33,285	-9.0%
Grants from County/Other Local Units	16,800	16,829	0.2%
Charges for Services	188,121	181,493	-3.5%
Fines and Forfeits	18,700	18,100	-3.2%
Interest on Investments	47,040	71,110	51.2%
All Other Revenues	2,000	7,300	265.0%
Total Revenues	\$2,961,760	\$3,112,237	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	147,349	147,350	0.0%
Transfers from Other Funds	567,389	651,593	14.8%
Total Revenues and Other Sources	\$3,676,498	\$3,911,180	6.4%
Current Expenditures			
General Government	\$521,245	\$491,227	-5.8%
Public Safety	642,385	618,322	-3.7%
Streets and Highways (excluding Const.)	504,630	504,014	-0.1%
Sanitation	5,500	5,000	-9.1%
Human Services	0	0	---
Health	23,250	23,250	---
Culture and Recreation	57,280	72,408	26.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	211,375	224,262	6.1%
All Other Current Expenditures	2,500	7,700	208.0%
Total Current Expenditures	\$1,968,165	\$1,946,183	-1.1%
Debt Service - Principal	380,000	445,000	17.1%
Interest and Fiscal Charges	86,321	70,434	-18.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	800,345	1,198,310	49.7%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	567,390	649,593	14.5%
Total Expenditures and Other Uses	\$3,803,221	\$4,310,520	13.3%

Name of City: **Menahga**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$424,430	\$429,431	1.2%
Tax Increments	5,140	3,144	-38.8%
All Other Taxes	500	500	---
Special Assessments	251,140	240,690	-4.2%
Licenses and Permits	1,225	1,250	2.0%
Federal Grants	0	0	---
State General Purpose Aid	346,420	355,891	2.7%
State Categorical Aid	31,500	17,500	-44.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	81,860	82,550	0.8%
Fines and Forfeits	8,100	14,100	74.1%
Interest on Investments	8,870	6,815	-23.2%
All Other Revenues	6,500	5,300	-18.5%
Total Revenues	\$1,165,685	\$1,157,171	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$1,225,685	\$1,217,171	-0.7%
Current Expenditures			
General Government	\$256,422	\$207,435	-19.1%
Public Safety	298,245	300,880	0.9%
Streets and Highways (excluding Const.)	108,998	123,295	13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,075	33,670	-31.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	54,150	67,973	25.5%
Total Current Expenditures	\$771,890	\$738,253	-4.4%
Debt Service - Principal	210,000	285,093	35.8%
Interest and Fiscal Charges	49,700	89,484	80.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,300	35,300	-23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,200	65,200	222.8%
Total Expenditures and Other Uses	\$1,098,090	\$1,213,330	10.5%

Name of City: **Mendota [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mendota Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,620,959	\$5,899,992	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	213,600	269,850	26.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	321,070	345,070	7.5%
Grants from County/Other Local Units	24,000	24,000	---
Charges for Services	546,956	580,811	6.2%
Fines and Forfeits	74,500	72,500	-2.7%
Interest on Investments	41,715	40,890	-2.0%
All Other Revenues	255,000	255,000	---
Total Revenues	\$7,097,800	\$7,488,113	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	109,500	99,500	-9.1%
Total Revenues and Other Sources	\$7,207,300	\$7,587,613	5.3%
Current Expenditures			
General Government	\$1,120,720	\$1,145,947	2.3%
Public Safety	3,898,682	4,090,898	4.9%
Streets and Highways (excluding Const.)	977,644	1,014,232	3.7%
Sanitation	23,316	24,370	4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	741,947	774,220	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	160,690	171,206	6.5%
Total Current Expenditures	\$6,922,999	\$7,220,873	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,170	191,000	252.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	306,750	306,750	---
Total Expenditures and Other Uses	\$7,283,919	\$7,718,623	6.0%

Name of City: **Mentor**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$34,460	\$34,960	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	500	---
Licenses and Permits	1,975	1,950	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	33,000	35,625	8.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,220	34,000	12.5%
Fines and Forfeits	0	0	---
Interest on Investments	850	40	-95.3%
All Other Revenues	23,700	12,300	-48.1%
Total Revenues	\$124,205	\$119,375	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,000	48,000	26.3%
Total Revenues and Other Sources	\$162,205	\$167,375	3.2%
Current Expenditures			
General Government	\$87,463	\$57,450	-34.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	34,164	30,350	-11.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	350	-68.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	43,766	95,300	117.7%
Total Current Expenditures	\$166,493	\$183,450	10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$166,493	\$183,450	10.2%

Name of City: **Middle River**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$61,600	\$62,100	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	130	100	-23.1%
Licenses and Permits	2,050	2,050	---
Federal Grants	47,134	46,647	-1.0%
State General Purpose Aid	87,669	87,575	-0.1%
State Categorical Aid	8,154	8,154	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,050	27,010	-0.1%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	1,545	1,535	-0.6%
All Other Revenues	16,450	11,875	-27.8%
Total Revenues	\$252,282	\$247,346	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,500	10,500	10.5%
Total Revenues and Other Sources	\$261,782	\$257,846	-1.5%
Current Expenditures			
General Government	\$48,801	\$51,634	5.8%
Public Safety	40,358	41,050	1.7%
Streets and Highways (excluding Const.)	25,570	26,070	2.0%
Sanitation	1,315	1,345	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,783	84,500	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$197,827	\$204,599	3.4%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	1,300	1,300	---
Streets and Highways Capital Outlay	5,000	60,000	1100.0%
All Other Capital Outlay	18,000	13,500	-25.0%
Other Financing Uses	800	305	-61.9%
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$244,427	\$301,204	23.2%

Name of City: **Miesville [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Milaca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$870,777	\$881,548	1.2%
Tax Increments	74,000	74,000	---
All Other Taxes	0	0	---
Special Assessments	8,700	8,700	---
Licenses and Permits	31,050	30,900	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	756,250	775,750	2.6%
State Categorical Aid	74,302	63,102	-15.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	283,245	274,670	-3.0%
Fines and Forfeits	12,000	9,500	-20.8%
Interest on Investments	3,650	3,650	---
All Other Revenues	73,500	106,700	45.2%
Total Revenues	\$2,187,474	\$2,228,520	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	91,710	100,075	9.1%
Total Revenues and Other Sources	\$2,279,184	\$2,328,595	2.2%
Current Expenditures			
General Government	\$425,150	\$436,940	2.8%
Public Safety	773,515	773,510	-0.0%
Streets and Highways (excluding Const.)	221,650	223,975	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	191,875	219,025	14.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,590	78,590	---
All Other Current Expenditures	107,250	82,850	-22.8%
Total Current Expenditures	\$1,798,030	\$1,814,890	0.9%
Debt Service - Principal	355,800	373,000	4.8%
Interest and Fiscal Charges	120,415	86,055	-28.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,500	25,000	-18.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	39,480	47,845	21.2%
Total Expenditures and Other Uses	\$2,344,225	\$2,346,790	0.1%

Name of City: **Milan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$94,040	\$94,040	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,400	8,161	85.5%
Licenses and Permits	810	810	---
Federal Grants	0	0	---
State General Purpose Aid	98,886	100,090	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	8,690	11,530	32.7%
Total Revenues	\$206,926	\$214,731	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$206,926	\$214,731	3.8%
Current Expenditures			
General Government	\$152,019	\$152,019	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,900	9,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,100	5,100	---
All Other Current Expenditures	16,500	16,500	---
Total Current Expenditures	\$185,519	\$185,519	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,407	21,407	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,926	\$206,926	---

Name of City: **Millerville [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Millville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	19,200	23,323	21.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	968	-3.2%
All Other Revenues	1,000	1,000	---
Total Revenues	\$51,400	\$55,491	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	18,000	---
Total Revenues and Other Sources	\$51,400	\$73,491	43.0%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	23,580	17.9%
Sanitation	500	800	60.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	700	2,923	317.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,000	17,000	-5.6%
Total Current Expenditures	\$49,300	\$54,403	10.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	45,000	125.0%
Total Expenditures and Other Uses	\$69,300	\$99,403	43.4%

Name of City: **Milroy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$145,000	\$150,000	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	61,337	61,778	0.7%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,000	24,000	9.1%
Fines and Forfeits	0	0	---
Interest on Investments	35	35	---
All Other Revenues	15,335	16,640	8.5%
Total Revenues	\$250,707	\$259,453	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,707	\$259,453	3.5%
Current Expenditures			
General Government	\$134,758	\$134,393	-0.3%
Public Safety	25,982	26,147	0.6%
Streets and Highways (excluding Const.)	56,374	60,129	6.7%
Sanitation	12,000	12,500	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,128	31,409	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,085	4,135	34.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$260,327	\$268,713	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	4,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,680	6,040	6.3%
Total Expenditures and Other Uses	\$270,007	\$278,753	3.2%

Name of City: **Miltona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,100	20,000	-13.4%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	52,100	54,900	5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	510	4,100	703.9%
Total Revenues	\$213,900	\$217,190	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,800	18,710	5.1%
Total Revenues and Other Sources	\$231,700	\$235,900	1.8%
Current Expenditures			
General Government	\$95,600	\$100,300	4.9%
Public Safety	18,900	18,900	---
Streets and Highways (excluding Const.)	21,300	22,800	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,700	26,700	---
Total Current Expenditures	\$166,500	\$172,700	3.7%
Debt Service - Principal	69,234	70,331	1.6%
Interest and Fiscal Charges	23,456	20,325	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$259,190	\$263,356	1.6%

Name of City: **Minneapolis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$285,420,722	\$296,204,835	3.8%
Tax Increments	41,699,902	42,649,683	2.3%
All Other Taxes	100,573,157	104,090,124	3.5%
Special Assessments	31,238,798	37,485,646	20.0%
Licenses and Permits	38,319,781	40,792,226	6.5%
Federal Grants	29,067,711	37,232,788	28.1%
State General Purpose Aid	76,066,082	77,388,236	1.7%
State Categorical Aid	38,368,244	45,858,425	19.5%
Grants from County/Other Local Units	4,435,651	6,020,377	35.7%
Charges for Services	72,928,770	77,241,678	5.9%
Fines and Forfeits	8,801,000	7,659,000	-13.0%
Interest on Investments	2,366,378	3,411,486	44.2%
All Other Revenues	26,180,195	31,502,042	20.3%
Total Revenues	\$755,466,391	\$807,536,546	6.9%
Proceeds from Bond Sales	28,485,000	26,377,855	-7.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	100,071,729	105,045,586	5.0%
Total Revenues and Other Sources	\$884,023,120	\$938,959,987	6.2%
Current Expenditures			
General Government	\$68,405,293	\$74,805,450	9.4%
Public Safety	250,538,487	257,372,573	2.7%
Streets and Highways (excluding Const.)	67,803,896	69,085,592	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	17,752,158	18,536,415	4.4%
Culture and Recreation	82,059,392	83,702,822	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	104,581,774	98,386,666	-5.9%
All Other Current Expenditures	84,774,958	88,330,840	4.2%
Total Current Expenditures	\$675,915,958	\$690,220,358	2.1%
Debt Service - Principal	67,213,143	76,090,900	13.2%
Interest and Fiscal Charges	13,888,744	14,986,814	7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,644,000	91,764,000	35.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	116,727,484	105,377,823	-9.7%
Total Expenditures and Other Uses	\$941,389,329	\$978,439,895	3.9%

Name of City: **Minneiska**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,248	\$11,861	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,060	2,000	-2.9%
Federal Grants	0	0	---
State General Purpose Aid	5,861	5,782	-1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40	40	---
Fines and Forfeits	0	0	---
Interest on Investments	18	17	-5.6%
All Other Revenues	12,600	7,570	-39.9%
Total Revenues	\$31,827	\$27,270	-14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,827	\$27,270	-14.3%
Current Expenditures			
General Government	\$9,854	\$8,100	-17.8%
Public Safety	3,360	3,500	4.2%
Streets and Highways (excluding Const.)	14,425	11,800	-18.2%
Sanitation	400	500	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,330	1,200	-9.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,220	2,250	-30.1%
Total Current Expenditures	\$32,589	\$27,350	-16.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,589	\$27,350	-16.1%

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$474,056	\$488,280	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	28,715	26,965	-6.1%
Licenses and Permits	4,400	5,400	22.7%
Federal Grants	0	0	---
State General Purpose Aid	460,190	464,792	1.0%
State Categorical Aid	29,762	24,700	-17.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	93,528	86,200	-7.8%
Fines and Forfeits	3,750	4,800	28.0%
Interest on Investments	8,250	4,900	-40.6%
All Other Revenues	8,713	5,663	-35.0%
Total Revenues	\$1,111,364	\$1,111,700	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	281,494	262,488	-6.8%
Total Revenues and Other Sources	\$1,392,858	\$1,374,188	-1.3%
Current Expenditures			
General Government	\$204,574	\$210,110	2.7%
Public Safety	248,433	249,641	0.5%
Streets and Highways (excluding Const.)	385,056	324,528	-15.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	16,762	17,235	2.8%
Culture and Recreation	143,641	137,006	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,279	39,765	-3.7%
Total Current Expenditures	\$1,039,745	\$978,285	-5.9%
Debt Service - Principal	140,450	140,000	-0.3%
Interest and Fiscal Charges	33,971	32,693	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	101,275	126,750	25.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	85,000	42,500	-50.0%
Total Expenditures and Other Uses	\$1,400,441	\$1,320,228	-5.7%

Name of City: **Minnesota City [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Minnesota Lake [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$32,084,599	\$32,995,535	2.8%
Tax Increments	0	0	---
All Other Taxes	1,654,100	1,692,400	2.3%
Special Assessments	0	45,000	---
Licenses and Permits	2,640,000	3,095,000	17.2%
Federal Grants	200,000	190,000	-5.0%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	5,808,922	2,896,800	-50.1%
Grants from County/Other Local Units	2,072,900	150,000	-92.8%
Charges for Services	2,174,700	2,395,100	10.1%
Fines and Forfeits	550,000	500,000	-9.1%
Interest on Investments	363,100	342,600	-5.6%
All Other Revenues	385,651	2,820,055	631.2%
Total Revenues	\$47,983,972	\$47,172,490	-1.7%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,763,399	4,549,800	64.6%
Total Revenues and Other Sources	\$53,247,371	\$54,222,290	1.8%
Current Expenditures			
General Government	\$3,662,300	\$3,853,700	5.2%
Public Safety	13,098,100	13,257,900	1.2%
Streets and Highways (excluding Const.)	6,962,100	7,722,000	10.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,798,600	2,901,700	3.7%
Conservation of Natural Resources	2,935,400	3,037,000	3.5%
Economic Development and Housing	3,144,900	3,515,000	11.8%
All Other Current Expenditures	1,250,000	303,600	-75.7%
Total Current Expenditures	\$33,851,400	\$34,590,900	2.2%
Debt Service - Principal	970,000	980,000	1.0%
Interest and Fiscal Charges	217,320	193,177	-11.1%
Streets and Highways Capital Outlay	12,120,600	5,397,500	-55.5%
All Other Capital Outlay	5,233,800	10,569,100	101.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	963,600	1,090,000	13.1%
Total Expenditures and Other Uses	\$53,356,720	\$52,820,677	-1.0%

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$836,808	\$869,669	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	63,250	68,250	7.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	73,080	73,080	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	0	0	---
All Other Revenues	8,058	8,058	---
Total Revenues	\$990,342	\$1,028,203	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,500	4,000	14.3%
Transfers from Other Funds	211,352	236,802	12.0%
Total Revenues and Other Sources	\$1,205,194	\$1,269,005	5.3%
Current Expenditures			
General Government	\$271,241	\$290,249	7.0%
Public Safety	239,925	247,325	3.1%
Streets and Highways (excluding Const.)	145,133	151,077	4.1%
Sanitation	75,900	76,000	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,669	27,988	35.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,000	22,000	4.8%
Total Current Expenditures	\$773,868	\$814,639	5.3%
Debt Service - Principal	155,000	170,000	9.7%
Interest and Fiscal Charges	48,705	45,455	-6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,890	45,000	-28.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	164,730	193,912	17.7%
Total Expenditures and Other Uses	\$1,205,193	\$1,269,006	5.3%

Name of City: **Minnetrista**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,878,323	\$4,004,111	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	512,000	577,407	12.8%
Licenses and Permits	295,500	402,675	36.3%
Federal Grants	0	0	---
State General Purpose Aid	96,800	97,800	1.0%
State Categorical Aid	100,000	97,000	-3.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	330,400	355,400	7.6%
Fines and Forfeits	66,000	66,000	---
Interest on Investments	24,500	57,263	133.7%
All Other Revenues	254,665	211,665	-16.9%
Total Revenues	\$5,558,188	\$5,869,321	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	319,500	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$5,558,188	\$6,213,821	11.8%
Current Expenditures			
General Government	\$1,012,600	\$1,015,311	0.3%
Public Safety	2,131,881	2,281,158	7.0%
Streets and Highways (excluding Const.)	1,022,887	1,129,469	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	131,161	138,189	5.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,500	26,500	-3.6%
Total Current Expenditures	\$4,326,029	\$4,590,627	6.1%
Debt Service - Principal	502,000	822,000	63.7%
Interest and Fiscal Charges	432,997	473,190	9.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	486,000	748,500	54.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,747,026	\$6,634,317	15.4%

Name of City: **Mizpah**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	6,700	6,500	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,000	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	150	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$11,580	\$10,730	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,580	\$10,730	-7.3%
Current Expenditures			
General Government	\$5,000	\$5,500	10.0%
Public Safety	1,200	1,200	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	87	94	8.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750	500	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,000	-33.3%
Total Current Expenditures	\$10,537	\$10,294	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,537	\$10,294	-2.3%

Name of City: **Montevideo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,900,630	\$2,125,330	11.8%
Tax Increments	37,000	25,000	-32.4%
All Other Taxes	108,000	127,500	18.1%
Special Assessments	176,200	145,800	-17.3%
Licenses and Permits	17,960	16,210	-9.7%
Federal Grants	108,000	225,000	108.3%
State General Purpose Aid	1,978,890	2,020,100	2.1%
State Categorical Aid	133,220	453,220	240.2%
Grants from County/Other Local Units	22,470	31,860	41.8%
Charges for Services	424,585	425,755	0.3%
Fines and Forfeits	46,500	46,000	-1.1%
Interest on Investments	70,100	65,900	-6.0%
All Other Revenues	96,750	99,750	3.1%
Total Revenues	\$5,120,305	\$5,807,425	13.4%
Proceeds from Bond Sales	3,850,000	600,000	-84.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	636,340	853,000	34.0%
Total Revenues and Other Sources	\$9,606,645	\$7,260,425	-24.4%
Current Expenditures			
General Government	\$567,855	\$570,830	0.5%
Public Safety	1,227,780	1,284,375	4.6%
Streets and Highways (excluding Const.)	723,840	752,670	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	684,020	711,430	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	135,855	135,535	-0.2%
All Other Current Expenditures	366,390	377,235	3.0%
Total Current Expenditures	\$3,705,940	\$3,832,275	3.4%
Debt Service - Principal	798,065	794,950	-0.4%
Interest and Fiscal Charges	166,250	238,350	43.4%
Streets and Highways Capital Outlay	850,000	1,115,000	31.2%
All Other Capital Outlay	3,455,700	694,500	-79.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	605,875	821,400	35.6%
Total Expenditures and Other Uses	\$9,581,830	\$7,496,475	-21.8%

Name of City: **Montgomery [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Monticello**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,150,000	\$8,535,000	4.7%
Tax Increments	672,494	726,215	8.0%
All Other Taxes	356,500	316,500	-11.2%
Special Assessments	1,039,675	978,525	-5.9%
Licenses and Permits	273,180	321,180	17.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,907,437	3,150,677	65.2%
Grants from County/Other Local Units	52,240	50,000	-4.3%
Charges for Services	1,685,748	1,803,361	7.0%
Fines and Forfeits	42,100	42,100	---
Interest on Investments	284,000	262,000	-7.7%
All Other Revenues	466,717	525,200	12.5%
Total Revenues	\$14,930,091	\$16,710,758	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,116,488	4,073,906	-1.0%
Total Revenues and Other Sources	\$19,046,579	\$20,784,664	9.1%
Current Expenditures			
General Government	\$1,497,518	\$1,486,453	-0.7%
Public Safety	1,797,049	1,897,908	5.6%
Streets and Highways (excluding Const.)	1,918,046	2,024,012	5.5%
Sanitation	521,397	588,291	12.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,586,189	2,823,982	9.2%
Conservation of Natural Resources	52,069	58,628	12.6%
Economic Development and Housing	120,661	133,428	10.6%
All Other Current Expenditures	32,521	47,329	45.5%
Total Current Expenditures	\$8,525,450	\$9,060,031	6.3%
Debt Service - Principal	5,504,000	5,029,000	-8.6%
Interest and Fiscal Charges	560,853	591,651	5.5%
Streets and Highways Capital Outlay	2,160,000	4,946,000	129.0%
All Other Capital Outlay	1,025,443	1,155,786	12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,282,153	2,940,970	28.9%
Total Expenditures and Other Uses	\$20,057,899	\$23,723,438	18.3%

Name of City: **Montrose**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$890,734	\$913,548	2.6%
Tax Increments	0	0	---
All Other Taxes	14,500	16,000	10.3%
Special Assessments	12,772	10,300	-19.4%
Licenses and Permits	28,400	28,400	---
Federal Grants	0	0	---
State General Purpose Aid	568,485	577,876	1.7%
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	307,325	287,575	-6.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	42,799	42,799	---
Total Revenues	\$1,876,515	\$1,887,998	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	838,697	801,809	-4.4%
Total Revenues and Other Sources	\$2,715,212	\$2,689,807	-0.9%
Current Expenditures			
General Government	\$403,685	\$390,440	-3.3%
Public Safety	499,388	489,428	-2.0%
Streets and Highways (excluding Const.)	230,770	242,037	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	252,632	260,855	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,695	32,665	10.0%
All Other Current Expenditures	9,800	9,800	---
Total Current Expenditures	\$1,425,970	\$1,425,225	-0.1%
Debt Service - Principal	947,513	990,282	4.5%
Interest and Fiscal Charges	304,089	272,820	-10.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,677,572	\$2,688,327	0.4%

Name of City: **Moorhead**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,373,487	\$8,393,495	13.8%
Tax Increments	749,435	598,100	-20.2%
All Other Taxes	948,000	1,000,000	5.5%
Special Assessments	6,349,893	6,149,804	-3.2%
Licenses and Permits	531,095	529,095	-0.4%
Federal Grants	1,025,723	1,114,433	8.6%
State General Purpose Aid	8,828,747	9,168,583	3.8%
State Categorical Aid	2,575,987	3,115,399	20.9%
Grants from County/Other Local Units	500,732	503,414	0.5%
Charges for Services	3,677,519	3,902,539	6.1%
Fines and Forfeits	558,800	558,800	---
Interest on Investments	126,655	117,655	-7.1%
All Other Revenues	72,596	72,595	-0.0%
Total Revenues	\$33,318,669	\$35,223,912	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,686,473	11,782,790	0.8%
Total Revenues and Other Sources	\$45,005,142	\$47,006,702	4.4%
Current Expenditures			
General Government	\$1,509,962	\$1,950,959	29.2%
Public Safety	11,242,853	12,292,836	9.3%
Streets and Highways (excluding Const.)	6,351,197	6,112,134	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,375,217	3,627,236	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,585,517	1,686,507	6.4%
All Other Current Expenditures	2,339,075	2,571,669	9.9%
Total Current Expenditures	\$26,403,821	\$28,241,341	7.0%
Debt Service - Principal	9,581,580	9,059,532	-5.4%
Interest and Fiscal Charges	6,256,540	4,978,973	-20.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,482,788	4,657,357	33.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,567,901	1,790,432	14.2%
Total Expenditures and Other Uses	\$47,292,630	\$48,727,635	3.0%

Name of City: **Moose Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$461,158	\$461,158	---
Tax Increments	17,000	17,000	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	9,450	9,200	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	767,080	792,474	3.3%
State Categorical Aid	30,230	30,230	---
Grants from County/Other Local Units	4,000	9,377	134.4%
Charges for Services	194,925	220,700	13.2%
Fines and Forfeits	11,000	7,300	-33.6%
Interest on Investments	3,900	3,900	---
All Other Revenues	67,320	9,541	-85.8%
Total Revenues	\$1,567,063	\$1,561,880	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	138,000	138,000	---
Total Revenues and Other Sources	\$1,705,063	\$1,699,880	-0.3%
Current Expenditures			
General Government	\$465,015	\$461,000	-0.9%
Public Safety	447,947	487,633	8.9%
Streets and Highways (excluding Const.)	128,562	140,393	9.2%
Sanitation	7,640	7,787	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	324,902	389,217	19.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,374,066	\$1,486,030	8.1%
Debt Service - Principal	110,000	50,000	-54.5%
Interest and Fiscal Charges	34,745	53,013	52.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	39,750	297.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,528,811	\$1,628,793	6.5%

Name of City: **Mora [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Morgan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$357,558	\$368,285	3.0%
Tax Increments	0	2,627	---
All Other Taxes	2,000	1,920	-4.0%
Special Assessments	0	0	---
Licenses and Permits	3,500	2,200	-37.1%
Federal Grants	0	0	---
State General Purpose Aid	332,375	325,839	-2.0%
State Categorical Aid	17,280	19,280	11.6%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	122,180	48,400	-60.4%
Fines and Forfeits	2,600	2,500	-3.8%
Interest on Investments	1,497	2,154	43.9%
All Other Revenues	980,389	1,117,863	14.0%
Total Revenues	\$1,831,379	\$1,903,068	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	177,130	342.8%
Total Revenues and Other Sources	\$1,871,379	\$2,080,198	11.2%
Current Expenditures			
General Government	\$179,177	\$190,115	6.1%
Public Safety	173,425	228,521	31.8%
Streets and Highways (excluding Const.)	164,019	192,171	17.2%
Sanitation	48,950	49,450	1.0%
Human Services	0	0	---
Health	49,271	53,980	9.6%
Culture and Recreation	15,553	99,028	536.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,500	0	-100.0%
All Other Current Expenditures	642,292	709,151	10.4%
Total Current Expenditures	\$1,285,187	\$1,522,416	18.5%
Debt Service - Principal	140,007	132,834	-5.1%
Interest and Fiscal Charges	41,413	37,121	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	68,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	199,000	221,500	11.3%
Total Expenditures and Other Uses	\$1,665,607	\$1,982,271	19.0%

Name of City: **Morris**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,288,429	\$1,288,529	0.0%
Tax Increments	120,800	112,500	-6.9%
All Other Taxes	275,800	278,500	1.0%
Special Assessments	288,201	276,259	-4.1%
Licenses and Permits	31,000	46,000	48.4%
Federal Grants	101,600	199,200	96.1%
State General Purpose Aid	2,263,770	2,279,473	0.7%
State Categorical Aid	409,965	394,903	-3.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	379,826	437,250	15.1%
Fines and Forfeits	36,000	38,000	5.6%
Interest on Investments	24,000	8,400	-65.0%
All Other Revenues	48,000	46,730	-2.6%
Total Revenues	\$5,267,391	\$5,405,744	2.6%
Proceeds from Bond Sales	0	320,000	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	933,318	720,964	-22.8%
Total Revenues and Other Sources	\$6,202,709	\$6,448,708	4.0%
Current Expenditures			
General Government	\$636,739	\$643,632	1.1%
Public Safety	1,188,671	1,177,602	-0.9%
Streets and Highways (excluding Const.)	544,987	521,634	-4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	524,275	546,530	4.2%
Conservation of Natural Resources	12,500	12,500	---
Economic Development and Housing	29,775	29,775	---
All Other Current Expenditures	710,051	791,632	11.5%
Total Current Expenditures	\$3,646,998	\$3,723,305	2.1%
Debt Service - Principal	969,900	1,105,900	14.0%
Interest and Fiscal Charges	364,277	324,840	-10.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	723,005	1,000,592	38.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,612	720,964	44.0%
Total Expenditures and Other Uses	\$6,204,792	\$6,875,601	10.8%

Name of City: **Morristown**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$278,229	\$278,229	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	9,090	6,530	-28.2%
Federal Grants	0	0	---
State General Purpose Aid	276,638	283,666	2.5%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	88,500	84,300	-4.7%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	17,000	17,000	---
All Other Revenues	2,600	2,600	---
Total Revenues	\$709,057	\$707,325	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$709,057	\$707,325	-0.2%
Current Expenditures			
General Government	\$218,900	\$231,758	5.9%
Public Safety	237,459	191,640	-19.3%
Streets and Highways (excluding Const.)	61,050	70,050	14.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,550	6,250	37.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,300	2,300	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$526,259	\$503,998	-4.2%
Debt Service - Principal	55,000	60,000	9.1%
Interest and Fiscal Charges	18,300	17,200	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	90,697	112,527	24.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$690,256	\$693,725	0.5%

Name of City: **Morton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$182,944	\$182,944	---
Tax Increments	0	0	---
All Other Taxes	1,550	225	-85.5%
Special Assessments	0	0	---
Licenses and Permits	2,250	2,250	---
Federal Grants	0	0	---
State General Purpose Aid	137,776	138,201	0.3%
State Categorical Aid	800	1,000	25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,496	11,496	---
Fines and Forfeits	4,000	1,500	-62.5%
Interest on Investments	100	100	---
All Other Revenues	17,100	20,010	17.0%
Total Revenues	\$358,016	\$357,726	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$358,016	\$357,726	-0.1%
Current Expenditures			
General Government	\$121,778	\$122,884	0.9%
Public Safety	88,006	90,285	2.6%
Streets and Highways (excluding Const.)	45,709	45,161	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,444	35,874	7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,064	6,585	-6.8%
All Other Current Expenditures	4,543	5,437	19.7%
Total Current Expenditures	\$300,544	\$306,226	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	118,772	51,500	-56.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$419,316	\$357,726	-14.7%

Name of City: **Motley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$326,079	\$336,131	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	176,382	381,718	116.4%
Licenses and Permits	10,920	10,960	0.4%
Federal Grants	10,000	11,200	12.0%
State General Purpose Aid	156,575	159,687	2.0%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	400	400	---
Charges for Services	58,195	68,140	17.1%
Fines and Forfeits	3,020	13,000	330.5%
Interest on Investments	8,330	7,630	-8.4%
All Other Revenues	24,103	22,922	-4.9%
Total Revenues	\$792,004	\$1,029,788	30.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	396,728	318,356	-19.8%
Total Revenues and Other Sources	\$1,188,732	\$1,348,144	13.4%
Current Expenditures			
General Government	\$172,764	\$203,696	17.9%
Public Safety	221,413	231,389	4.5%
Streets and Highways (excluding Const.)	150,491	158,737	5.5%
Sanitation	0	0	---
Human Services	2,973	2,973	---
Health	0	0	---
Culture and Recreation	5,525	3,900	-29.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$553,566	\$601,095	8.6%
Debt Service - Principal	256,000	380,500	48.6%
Interest and Fiscal Charges	93,795	162,051	72.8%
Streets and Highways Capital Outlay	68,000	68,000	---
All Other Capital Outlay	13,800	16,300	18.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	396,729	293,356	-26.1%
Total Expenditures and Other Uses	\$1,381,890	\$1,521,302	10.1%

Name of City: **Mound**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,662,372	\$3,717,888	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	159,000	165,000	3.8%
Federal Grants	0	0	---
State General Purpose Aid	297,996	331,693	11.3%
State Categorical Aid	60,000	160,000	166.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,270,121	1,524,385	20.0%
Fines and Forfeits	58,000	60,000	3.4%
Interest on Investments	6,150	4,150	-32.5%
All Other Revenues	1,000	1,000	---
Total Revenues	\$5,524,639	\$5,974,116	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	409,680	448,484	9.5%
Total Revenues and Other Sources	\$5,934,319	\$6,422,600	8.2%
Current Expenditures			
General Government	\$1,049,215	\$1,135,318	8.2%
Public Safety	3,037,580	3,173,495	4.5%
Streets and Highways (excluding Const.)	772,785	805,792	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	624,219	603,274	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,800	50,800	---
All Other Current Expenditures	40,000	30,000	-25.0%
Total Current Expenditures	\$5,574,599	\$5,798,679	4.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	6,525	5,475	-16.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	276,971	293,500	6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	440,874	464,968	5.5%
Total Expenditures and Other Uses	\$6,323,969	\$6,587,622	4.2%

Name of City: **Mounds View**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,265,010	\$4,350,310	2.0%
Tax Increments	1,876,634	1,625,020	-13.4%
All Other Taxes	705,000	714,000	1.3%
Special Assessments	45,652	20,000	-56.2%
Licenses and Permits	178,342	176,842	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	601,671	1,193,027	98.3%
Grants from County/Other Local Units	116,427	124,877	7.3%
Charges for Services	226,305	235,672	4.1%
Fines and Forfeits	45,600	47,300	3.7%
Interest on Investments	247,650	210,600	-15.0%
All Other Revenues	259,366	264,995	2.2%
Total Revenues	\$8,567,657	\$8,962,643	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,255,321	1,002,947	-20.1%
Total Revenues and Other Sources	\$9,822,978	\$9,965,590	1.5%
Current Expenditures			
General Government	\$1,164,840	\$1,223,029	5.0%
Public Safety	2,903,370	3,131,845	7.9%
Streets and Highways (excluding Const.)	765,636	827,719	8.1%
Sanitation	25,211	31,877	26.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,072,165	1,080,063	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,758,959	1,462,245	-16.9%
All Other Current Expenditures	76,613	79,878	4.3%
Total Current Expenditures	\$7,766,794	\$7,836,656	0.9%
Debt Service - Principal	351,228	340,789	-3.0%
Interest and Fiscal Charges	56,228	40,704	-27.6%
Streets and Highways Capital Outlay	3,240,350	3,951,463	21.9%
All Other Capital Outlay	1,059,850	873,775	-17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	781,336	652,942	-16.4%
Total Expenditures and Other Uses	\$13,255,786	\$13,696,329	3.3%

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	100,000	110,000	10.0%
All Other Taxes	42,000	42,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	30,000	30,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,236,590	2,242,966	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,800,000	360,000	-80.0%
Charges for Services	55,000	55,000	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	20,050	20,010	-0.2%
All Other Revenues	102,500	103,000	0.5%
Total Revenues	\$5,738,929	\$4,315,765	-24.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	44,000	-78.0%
Total Revenues and Other Sources	\$5,938,929	\$4,359,765	-26.6%
Current Expenditures			
General Government	\$818,000	\$796,000	-2.7%
Public Safety	661,500	651,500	-1.5%
Streets and Highways (excluding Const.)	735,000	745,000	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	442,000	507,000	14.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	100,000	110,000	10.0%
All Other Current Expenditures	270,300	280,110	3.6%
Total Current Expenditures	\$3,026,800	\$3,089,610	2.1%
Debt Service - Principal	287,000	303,000	5.6%
Interest and Fiscal Charges	79,344	52,779	-33.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	497,079	522,155	5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,890,223	\$3,967,544	2.0%

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$576,355	\$604,823	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,000	156,885	375.4%
Licenses and Permits	9,675	9,100	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	863,255	870,283	0.8%
State Categorical Aid	40,228	40,228	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	124,432	126,933	2.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	7,400	7,200	-2.7%
All Other Revenues	50,335	59,377	18.0%
Total Revenues	\$1,740,680	\$1,910,829	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	214,469	217,419	1.4%
Total Revenues and Other Sources	\$1,955,149	\$2,128,248	8.9%
Current Expenditures			
General Government	\$237,354	\$235,854	-0.6%
Public Safety	538,762	558,729	3.7%
Streets and Highways (excluding Const.)	266,648	269,727	1.2%
Sanitation	10,500	11,000	4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	265,597	264,281	-0.5%
Conservation of Natural Resources	13,000	13,000	---
Economic Development and Housing	120,154	124,112	3.3%
All Other Current Expenditures	67,329	64,892	-3.6%
Total Current Expenditures	\$1,519,344	\$1,541,595	1.5%
Debt Service - Principal	209,111	316,822	51.5%
Interest and Fiscal Charges	56,744	84,739	49.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,481	87,673	16.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	94,469	97,419	3.1%
Total Expenditures and Other Uses	\$1,955,149	\$2,128,248	8.9%

Name of City: **Murdock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$87,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	69,561	67,000	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,495	33,945	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$196,756	\$194,645	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$196,756	\$194,645	-1.1%
Current Expenditures			
General Government	\$58,320	\$58,320	---
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	7,000	6,000	-14.3%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$121,320	\$120,320	-0.8%
Debt Service - Principal	22,428	22,428	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,248	\$150,248	-0.7%

Name of City: **Myrtle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,500	\$32,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: **Nashua**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,350	\$626,015	6595.3%
Tax Increments	0	1,100	---
All Other Taxes	0	0	---
Special Assessments	0	298,148	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	10,938	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	48	1,419	2856.3%
Interest on Investments	240	21,127	8702.9%
All Other Revenues	790	275	-65.2%
Total Revenues	\$10,428	\$959,022	9096.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,428	\$959,022	9096.6%
Current Expenditures			
General Government	\$2,000	\$2,010	0.5%
Public Safety	2,200	3,299	50.0%
Streets and Highways (excluding Const.)	3,050	3,441	12.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	802	-59.9%
Total Current Expenditures	\$9,350	\$9,652	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,350	\$9,652	3.2%

Name of City: **Nashwaik**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$290,000	\$280,000	-3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,650	12,000	-5.1%
Federal Grants	6,945	6,945	---
State General Purpose Aid	588,139	572,229	-2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,560	89,650	6.0%
Fines and Forfeits	3,350	3,500	4.5%
Interest on Investments	2,150	150	-93.0%
All Other Revenues	20,160	23,775	17.9%
Total Revenues	\$1,007,954	\$988,249	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	94,000	94,000	---
Transfers from Other Funds	192,163	227,335	18.3%
Total Revenues and Other Sources	\$1,294,117	\$1,309,584	1.2%
Current Expenditures			
General Government	\$296,145	\$305,933	3.3%
Public Safety	381,912	375,964	-1.6%
Streets and Highways (excluding Const.)	368,200	371,927	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,650	97,320	7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	157,210	158,440	0.8%
Total Current Expenditures	\$1,294,117	\$1,309,584	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,294,117	\$1,309,584	1.2%

Name of City: **Nassau**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,888	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	26,000	29,088	11.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	760	760	---
Charges for Services	23,500	22,079	-6.0%
Fines and Forfeits	0	0	---
Interest on Investments	200	589	194.5%
All Other Revenues	1,400	931	-33.5%
Total Revenues	\$68,610	\$71,085	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$68,610	\$71,085	3.6%
Current Expenditures			
General Government	\$12,000	\$10,975	-8.5%
Public Safety	10,800	13,140	21.7%
Streets and Highways (excluding Const.)	6,100	6,178	1.3%
Sanitation	12,500	12,966	3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,715	22.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,700	4,958	-13.0%
Total Current Expenditures	\$48,500	\$49,932	3.0%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	6,500	4,700	-27.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$57,000	\$56,632	-0.6%

Name of City: **Nelson [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Nerstrand [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Nevis

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$210,392	\$205,652	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,285	8,850	6.8%
Federal Grants	0	0	---
State General Purpose Aid	53,936	55,133	2.2%
State Categorical Aid	15,000	20,000	33.3%
Grants from County/Other Local Units	1,658	1,558	-6.0%
Charges for Services	94,932	100,298	5.7%
Fines and Forfeits	800	900	12.5%
Interest on Investments	650	440	-32.3%
All Other Revenues	8,400	6,200	-26.2%
Total Revenues	\$394,053	\$399,031	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	58,957	63,424	7.6%
Total Revenues and Other Sources	\$453,010	\$462,455	2.1%
Current Expenditures			
General Government	\$122,331	\$120,595	-1.4%
Public Safety	152,501	159,870	4.8%
Streets and Highways (excluding Const.)	61,765	68,125	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,775	33,160	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,070	13,670	4.6%
All Other Current Expenditures	5,960	1,360	-77.2%
Total Current Expenditures	\$388,402	\$396,780	2.2%
Debt Service - Principal	21,951	20,251	-7.7%
Interest and Fiscal Charges	4,050	4,350	7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	37,607	40,074	6.6%
Total Expenditures and Other Uses	\$453,010	\$462,455	2.1%

Name of City: New Auburn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$143,410	\$144,844	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,305	4,305	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	121,771	123,934	1.8%
Grants from County/Other Local Units	11,250	9,250	-17.8%
Charges for Services	4,377	3,897	-11.0%
Fines and Forfeits	775	775	---
Interest on Investments	0	0	---
All Other Revenues	20,010	20,010	---
Total Revenues	\$305,898	\$307,015	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$305,898	\$307,015	0.4%
Current Expenditures			
General Government	\$165,650	\$166,596	0.6%
Public Safety	44,648	44,648	---
Streets and Highways (excluding Const.)	44,091	44,262	0.4%
Sanitation	6,250	6,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,803	19,803	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	456	456	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$280,898	\$282,015	0.4%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$305,898	\$307,015	0.4%

Name of City: New Brighton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$6,794,300	\$6,925,000	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	576,200	622,400	8.0%
Federal Grants	4,500	4,500	---
State General Purpose Aid	493,100	557,500	13.1%
State Categorical Aid	343,000	386,000	12.5%
Grants from County/Other Local Units	64,400	77,300	20.0%
Charges for Services	4,379,600	4,240,200	-3.2%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	50,000	55,000	10.0%
All Other Revenues	6,900	288,600	4082.6%
Total Revenues	\$12,777,000	\$13,221,500	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	129,800	211,600	63.0%
Transfers from Other Funds	88,600	30,600	-65.5%
Total Revenues and Other Sources	\$12,995,400	\$13,463,700	3.6%
Current Expenditures			
General Government	\$2,731,500	\$1,786,500	-34.6%
Public Safety	5,066,600	5,426,400	7.1%
Streets and Highways (excluding Const.)	848,100	1,226,900	44.7%
Sanitation	230,000	248,600	8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,990,900	3,166,700	5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	799,300	---
All Other Current Expenditures	148,000	(83,600)	-156.5%
Total Current Expenditures	\$12,015,100	\$12,570,800	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	980,300	892,900	-8.9%
Total Expenditures and Other Uses	\$12,995,400	\$13,463,700	3.6%

Name of City: **New Germany**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$234,460	\$226,468	-3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,600	14,600	---
Federal Grants	0	0	---
State General Purpose Aid	24,795	28,475	14.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	9,714	---
Charges for Services	88,278	89,037	0.9%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$378,047	\$374,494	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$378,047	\$374,494	-0.9%
Current Expenditures			
General Government	\$127,963	\$133,233	4.1%
Public Safety	108,510	110,537	1.9%
Streets and Highways (excluding Const.)	46,585	43,946	-5.7%
Sanitation	27,200	26,500	-2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,175	7,318	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$317,583	\$321,684	1.3%
Debt Service - Principal	27,550	8,700	-68.4%
Interest and Fiscal Charges	19,390	36,070	86.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	24,000	25,000	4.2%
Total Expenditures and Other Uses	\$388,523	\$391,454	0.8%

Name of City: **New Hope**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,556,483	\$9,938,265	4.0%
Tax Increments	0	0	---
All Other Taxes	468,800	440,000	-6.1%
Special Assessments	18,000	3,000	-83.3%
Licenses and Permits	310,140	377,084	21.6%
Federal Grants	32,700	8,000	-75.5%
State General Purpose Aid	0	0	---
State Categorical Aid	545,779	990,755	81.5%
Grants from County/Other Local Units	30,000	0	-100.0%
Charges for Services	1,577,921	1,444,012	-8.5%
Fines and Forfeits	366,000	366,000	---
Interest on Investments	90,500	200,688	121.8%
All Other Revenues	242,000	70,019	-71.1%
Total Revenues	\$13,238,323	\$13,837,823	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	197,000	0	-100.0%
Total Revenues and Other Sources	\$13,435,323	\$13,837,823	3.0%
Current Expenditures			
General Government	\$1,687,799	\$1,734,637	2.8%
Public Safety	6,785,381	7,046,826	3.9%
Streets and Highways (excluding Const.)	1,096,154	1,197,372	9.2%
Sanitation	253,735	216,735	-14.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,821,858	1,964,624	7.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	350,627	397,382	13.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,995,554	\$12,557,576	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	550,000	3,965,000	620.9%
All Other Capital Outlay	711,700	1,438,700	102.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	32,000	(219,000)	-784.4%
Total Expenditures and Other Uses	\$13,289,254	\$17,742,276	33.5%

Name of City: **New London**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$250,015	\$248,815	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	26,120	27,780	6.4%
Federal Grants	0	0	---
State General Purpose Aid	308,695	313,473	1.5%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	400	400	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	9,970	9,970	---
Total Revenues	\$640,200	\$645,438	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$640,200	\$645,438	0.8%
Current Expenditures			
General Government	\$241,999	\$254,724	5.3%
Public Safety	160,109	166,975	4.3%
Streets and Highways (excluding Const.)	119,073	120,095	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,323	40,744	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$577,004	\$598,038	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,952	37,400	7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$611,956	\$635,438	3.8%

Name of City: **New Munich**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$108,500	\$108,000	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	72,942	73,232	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,500	2,500	---
All Other Revenues	7,000	5,000	-28.6%
Total Revenues	\$200,942	\$198,732	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$200,942	\$198,732	-1.1%
Current Expenditures			
General Government	\$45,000	\$45,000	---
Public Safety	30,000	25,000	-16.7%
Streets and Highways (excluding Const.)	35,000	30,000	-14.3%
Sanitation	700	900	28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	10,000	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	0	-100.0%
Total Current Expenditures	\$126,200	\$110,900	-12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,200	\$110,900	-12.1%

Name of City: **New Prague**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,666,203	\$3,824,971	4.3%
Tax Increments	0	0	---
All Other Taxes	0	85,000	---
Special Assessments	424,543	236,130	-44.4%
Licenses and Permits	140,275	152,350	8.6%
Federal Grants	0	0	---
State General Purpose Aid	770,864	800,503	3.8%
State Categorical Aid	220,351	225,871	2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	145,256	165,970	14.3%
Fines and Forfeits	36,500	24,000	-34.2%
Interest on Investments	18,830	27,644	46.8%
All Other Revenues	149,940	190,850	27.3%
Total Revenues	\$5,572,762	\$5,733,289	2.9%
Proceeds from Bond Sales	1,860,000	1,690,000	-9.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	158,272	171,061	8.1%
Total Revenues and Other Sources	\$7,591,034	\$7,594,350	0.0%
Current Expenditures			
General Government	\$987,530	\$998,920	1.2%
Public Safety	1,555,919	1,527,900	-1.8%
Streets and Highways (excluding Const.)	940,649	908,025	-3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	435,388	576,050	32.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	225,546	350,741	55.5%
Total Current Expenditures	\$4,145,032	\$4,361,636	5.2%
Debt Service - Principal	1,643,420	1,525,230	-7.2%
Interest and Fiscal Charges	499,260	475,196	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,022,500	1,780,000	-12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,270	121,270	---
Total Expenditures and Other Uses	\$8,431,482	\$8,263,332	-2.0%

Name of City: **New Richland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$329,129	\$358,742	9.0%
Tax Increments	21,000	21,000	---
All Other Taxes	20,900	20,000	-4.3%
Special Assessments	29,327	60,748	107.1%
Licenses and Permits	15,870	16,280	2.6%
Federal Grants	0	0	---
State General Purpose Aid	377,598	384,457	1.8%
State Categorical Aid	23,878	34,478	44.4%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	147,600	151,400	2.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	4,020	3,000	-25.4%
All Other Revenues	0	0	---
Total Revenues	\$977,322	\$1,058,105	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,027,322	\$1,108,105	7.9%
Current Expenditures			
General Government	\$185,976	\$173,212	-6.9%
Public Safety	404,559	397,633	-1.7%
Streets and Highways (excluding Const.)	160,424	143,460	-10.6%
Sanitation	1,615	1,616	0.1%
Human Services	3,200	3,300	3.1%
Health	0	0	---
Culture and Recreation	48,521	45,072	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,800	4,800	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$809,095	\$769,093	-4.9%
Debt Service - Principal	85,406	191,406	124.1%
Interest and Fiscal Charges	48,459	80,885	66.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	102,800	90,950	-11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	300	300	---
Total Expenditures and Other Uses	\$1,046,060	\$1,132,634	8.3%

Name of City: **New Trier**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,483	2,773	11.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,025	2,000	-1.2%
Interest on Investments	0	300	---
All Other Revenues	0	1,500	---
Total Revenues	\$53,508	\$55,573	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,508	\$55,573	3.9%
Current Expenditures			
General Government	\$18,633	\$23,902	28.3%
Public Safety	850	900	5.9%
Streets and Highways (excluding Const.)	11,554	11,580	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,610	18.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	1,581	---
Total Current Expenditures	\$33,237	\$40,573	22.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	15,000	---
Total Expenditures and Other Uses	\$33,237	\$55,573	67.2%

Name of City: **New Ulm**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,985,572	\$6,479,406	8.3%
Tax Increments	0	0	---
All Other Taxes	2,160,900	2,225,900	3.0%
Special Assessments	977,552	866,470	-11.4%
Licenses and Permits	210,550	212,800	1.1%
Federal Grants	272,400	77,500	-71.5%
State General Purpose Aid	4,222,711	4,238,846	0.4%
State Categorical Aid	416,633	569,230	36.6%
Grants from County/Other Local Units	23,482	23,482	---
Charges for Services	1,635,636	1,646,606	0.7%
Fines and Forfeits	91,365	90,000	-1.5%
Interest on Investments	83,950	89,236	6.3%
All Other Revenues	565,109	55,700	-90.1%
Total Revenues	\$16,645,860	\$16,575,176	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,285,748	3,871,824	-9.7%
Total Revenues and Other Sources	\$20,931,608	\$20,447,000	-2.3%
Current Expenditures			
General Government	\$2,210,211	\$2,207,835	-0.1%
Public Safety	3,009,140	3,141,650	4.4%
Streets and Highways (excluding Const.)	3,179,548	3,153,901	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,884,001	3,581,346	-7.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	853,159	817,239	-4.2%
Total Current Expenditures	\$13,136,059	\$12,901,971	-1.8%
Debt Service - Principal	3,265,000	3,196,500	-2.1%
Interest and Fiscal Charges	539,296	477,197	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	655,800	1,170,500	78.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,335,453	2,987,454	-10.4%
Total Expenditures and Other Uses	\$20,931,608	\$20,733,622	-0.9%

Name of City: **New York Mills**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$389,000	\$405,000	4.1%
Tax Increments	142,500	150,588	5.7%
All Other Taxes	14,300	15,000	4.9%
Special Assessments	168,198	173,606	3.2%
Licenses and Permits	2,200	2,500	13.6%
Federal Grants	0	0	---
State General Purpose Aid	376,744	380,927	1.1%
State Categorical Aid	35,960	38,660	7.5%
Grants from County/Other Local Units	35,170	36,700	4.4%
Charges for Services	157,117	177,300	12.8%
Fines and Forfeits	12,300	10,750	-12.6%
Interest on Investments	18,980	20,850	9.9%
All Other Revenues	83,352	82,262	-1.3%
Total Revenues	\$1,435,821	\$1,494,143	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	949,400	1,006,366	6.0%
Total Revenues and Other Sources	\$2,385,221	\$2,500,509	4.8%
Current Expenditures			
General Government	\$240,654	\$242,198	0.6%
Public Safety	410,923	365,024	-11.2%
Streets and Highways (excluding Const.)	217,397	240,010	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	214,968	228,197	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	159,140	217,505	36.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,243,082	\$1,292,934	4.0%
Debt Service - Principal	721,000	729,000	1.1%
Interest and Fiscal Charges	116,853	102,973	-11.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,400	68,700	36.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	925,700	933,366	0.8%
Total Expenditures and Other Uses	\$3,057,035	\$3,126,973	2.3%

Name of City: **Newfolden**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$52,000	\$52,950	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	88,944	90,519	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	60,850	59,050	-3.0%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	5,300	5,800	9.4%
Total Revenues	\$208,594	\$209,819	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	5,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$208,594	\$214,819	3.0%
Current Expenditures			
General Government	\$123,894	\$125,624	1.4%
Public Safety	3,726	3,726	---
Streets and Highways (excluding Const.)	17,450	23,200	33.0%
Sanitation	38,300	38,800	1.3%
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	11,050	11,950	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,950	1,250	-35.9%
Total Current Expenditures	\$201,370	\$209,550	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	0	-100.0%
Total Expenditures and Other Uses	\$204,370	\$209,550	2.5%

Name of City: **Newport**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,128,900	\$2,114,297	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	66,300	75,250	13.5%
Federal Grants	0	0	---
State General Purpose Aid	717,138	722,774	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,350	84,350	---
Fines and Forfeits	52,000	52,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	22,000	22,000	---
Total Revenues	\$3,078,688	\$3,078,671	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,078,688	\$3,078,671	-0.0%
Current Expenditures			
General Government	\$683,798	\$701,590	2.6%
Public Safety	1,036,914	1,050,836	1.3%
Streets and Highways (excluding Const.)	390,973	403,715	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350,340	352,530	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$2,472,025	\$2,518,671	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,472,025	\$2,518,671	1.9%

Name of City: **Nicollet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$271,518	\$292,000	7.5%
Tax Increments	42,656	26,367	-38.2%
All Other Taxes	0	0	---
Special Assessments	191,673	133,124	-30.5%
Licenses and Permits	19,200	15,500	-19.3%
Federal Grants	0	0	---
State General Purpose Aid	225,089	231,654	2.9%
State Categorical Aid	20,510	20,510	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,025	1,000	-2.4%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	450	-77.5%
All Other Revenues	0	0	---
Total Revenues	\$773,671	\$720,605	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$773,671	\$720,605	-6.9%
Current Expenditures			
General Government	\$128,617	\$132,853	3.3%
Public Safety	41,000	43,000	4.9%
Streets and Highways (excluding Const.)	129,615	129,252	-0.3%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,034	4,350	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$307,266	\$312,455	1.7%
Debt Service - Principal	336,000	407,000	21.1%
Interest and Fiscal Charges	133,743	124,062	-7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	53,000	76.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$807,009	\$896,517	11.1%

Name of City: **Nielsville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	23,500	23,823	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	2,360	2.6%
Fines and Forfeits	0	0	---
Interest on Investments	260	200	-23.1%
All Other Revenues	800	825	3.1%
Total Revenues	\$53,586	\$53,934	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,586	\$53,934	0.6%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,450	13,499	8.4%
Total Current Expenditures	\$39,200	\$40,249	2.7%
Debt Service - Principal	5,700	6,100	7.0%
Interest and Fiscal Charges	7,970	7,107	-10.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,870	\$53,456	1.1%

Name of City: **Nimrod**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$18,013	\$18,500	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,740	1,755	0.9%
Federal Grants	0	0	---
State General Purpose Aid	4,937	5,226	5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	350	16.7%
All Other Revenues	1,680	1,000	-40.5%
Total Revenues	\$26,670	\$26,831	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,670	\$26,831	0.6%
Current Expenditures			
General Government	\$8,505	\$18,294	115.1%
Public Safety	1,556	1,712	10.0%
Streets and Highways (excluding Const.)	874	874	---
Sanitation	7,041	7,145	1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	515	395	-23.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,491	\$28,420	53.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,491	\$28,420	53.7%

Name of City: **Nisswa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,930,308	\$1,965,784	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25,170	26,150	3.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	40,000	56,000	40.0%
Grants from County/Other Local Units	30,000	45,000	50.0%
Charges for Services	0	0	---
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	48,233	51,233	6.2%
Total Revenues	\$2,095,711	\$2,161,167	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	15,000	---
Transfers from Other Funds	280,000	280,000	---
Total Revenues and Other Sources	\$2,375,711	\$2,456,167	3.4%
Current Expenditures			
General Government	\$301,293	\$303,469	0.7%
Public Safety	585,164	632,015	8.0%
Streets and Highways (excluding Const.)	393,610	443,169	12.6%
Sanitation	49,500	54,500	10.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,903	154,402	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,600	3,600	---
All Other Current Expenditures	169,725	164,472	-3.1%
Total Current Expenditures	\$1,656,795	\$1,755,627	6.0%
Debt Service - Principal	232,000	419,000	80.6%
Interest and Fiscal Charges	56,416	61,569	9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	163,800	119,300	-27.2%
Other Financing Uses	257,500	91,471	-64.5%
Transfers to Other Funds	9,200	9,200	---
Total Expenditures and Other Uses	\$2,375,711	\$2,456,167	3.4%

Name of City: **Norcross [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **North Branch**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,982,540	\$4,395,569	10.4%
Tax Increments	499,200	497,450	-0.4%
All Other Taxes	0	0	---
Special Assessments	909,431	1,251,190	37.6%
Licenses and Permits	142,625	155,700	9.2%
Federal Grants	0	0	---
State General Purpose Aid	537,850	596,303	10.9%
State Categorical Aid	470,536	490,876	4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	72,820	78,040	7.2%
Fines and Forfeits	21,400	18,400	-14.0%
Interest on Investments	39,368	31,922	-18.9%
All Other Revenues	167,250	213,415	27.6%
Total Revenues	\$6,843,020	\$7,728,865	12.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	86,500	86,500	---
Transfers from Other Funds	728,539	748,418	2.7%
Total Revenues and Other Sources	\$7,658,059	\$8,563,783	11.8%
Current Expenditures			
General Government	\$946,656	\$980,776	3.6%
Public Safety	1,524,124	1,549,180	1.6%
Streets and Highways (excluding Const.)	723,736	749,131	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	198,882	218,606	9.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,146,055	1,363,103	18.9%
All Other Current Expenditures	3,250	2,050	-36.9%
Total Current Expenditures	\$4,542,703	\$4,862,846	7.0%
Debt Service - Principal	2,129,200	2,228,926	4.7%
Interest and Fiscal Charges	1,054,460	924,279	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,500	50,500	-22.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	56,600	130,600	130.7%
Total Expenditures and Other Uses	\$7,848,463	\$8,197,151	4.4%

Name of City: **North Oaks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,275,795	\$1,301,310	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	142,800	149,463	4.7%
Licenses and Permits	262,500	285,500	8.8%
Federal Grants	0	0	---
State General Purpose Aid	308	308	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,454	12,264	29.7%
Charges for Services	300,459	393,921	31.1%
Fines and Forfeits	2,100	2,100	---
Interest on Investments	250	250	---
All Other Revenues	17,767	11,441	-35.6%
Total Revenues	\$2,011,433	\$2,156,557	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,011,433	\$2,156,557	7.2%
Current Expenditures			
General Government	\$651,842	\$669,591	2.7%
Public Safety	870,772	908,535	4.3%
Streets and Highways (excluding Const.)	24,500	21,500	-12.2%
Sanitation	328,523	415,578	26.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,500	33,000	-9.6%
Conservation of Natural Resources	81,500	81,500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,796	26,853	50.9%
Total Current Expenditures	\$2,011,433	\$2,156,557	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,011,433	\$2,156,557	7.2%

Name of City: **North Mankato**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,397,484	\$5,610,114	3.9%
Tax Increments	337,814	340,962	0.9%
All Other Taxes	896,100	981,935	9.6%
Special Assessments	781,993	1,013,236	29.6%
Licenses and Permits	391,950	404,425	3.2%
Federal Grants	50,000	63,000	26.0%
State General Purpose Aid	1,569,374	1,605,655	2.3%
State Categorical Aid	278,343	555,068	99.4%
Grants from County/Other Local Units	34,000	59,594	75.3%
Charges for Services	392,728	187,335	-52.3%
Fines and Forfeits	30,900	28,900	-6.5%
Interest on Investments	5,000	2,510	-49.8%
All Other Revenues	285,999	344,393	20.4%
Total Revenues	\$10,451,685	\$11,197,127	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,478,923	1,147,592	-22.4%
Total Revenues and Other Sources	\$11,930,608	\$12,344,719	3.5%
Current Expenditures			
General Government	\$937,407	\$798,437	-14.8%
Public Safety	2,031,905	2,128,727	4.8%
Streets and Highways (excluding Const.)	1,890,957	1,792,559	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,368,270	1,396,941	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	723,826	1,040,482	43.7%
All Other Current Expenditures	133,835	278,929	108.4%
Total Current Expenditures	\$7,086,200	\$7,436,075	4.9%
Debt Service - Principal	1,983,537	2,498,414	26.0%
Interest and Fiscal Charges	706,516	689,338	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	499,821	1,326,116	165.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,140,483	727,842	-36.2%
Total Expenditures and Other Uses	\$11,416,557	\$12,677,785	11.0%

Name of City: **North Saint Paul**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,394,500	\$2,470,885	3.2%
Tax Increments	0	0	---
All Other Taxes	507,800	508,200	0.1%
Special Assessments	0	0	---
Licenses and Permits	213,150	208,250	-2.3%
Federal Grants	0	0	---
State General Purpose Aid	1,363,750	1,363,750	---
State Categorical Aid	318,000	256,382	-19.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	141,800	141,942	0.1%
Fines and Forfeits	91,300	83,050	-9.0%
Interest on Investments	0	0	---
All Other Revenues	205,475	220,051	7.1%
Total Revenues	\$5,235,775	\$5,252,510	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	990,000	1,479,000	49.4%
Total Revenues and Other Sources	\$6,225,775	\$6,731,510	8.1%
Current Expenditures			
General Government	\$1,188,635	\$1,962,341	65.1%
Public Safety	3,507,490	3,346,620	-4.6%
Streets and Highways (excluding Const.)	931,350	976,678	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	440,300	412,335	-6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,067,775	\$6,697,974	10.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	158,000	33,536	-78.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,225,775	\$6,731,510	8.1%

Name of City: **Northfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,248,011	\$7,288,427	0.6%
Tax Increments	272,084	271,084	-0.4%
All Other Taxes	280,500	281,000	0.2%
Special Assessments	237,593	309,299	30.2%
Licenses and Permits	355,680	390,150	9.7%
Federal Grants	1,160,000	100,000	-91.4%
State General Purpose Aid	2,802,323	2,902,875	3.6%
State Categorical Aid	1,030,497	371,779	-63.9%
Grants from County/Other Local Units	195,693	195,693	---
Charges for Services	2,065,729	1,736,716	-15.9%
Fines and Forfeits	143,805	147,000	2.2%
Interest on Investments	219,110	238,292	8.8%
All Other Revenues	304,837	290,625	-4.7%
Total Revenues	\$16,315,862	\$14,522,940	-11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,722,641	1,146,573	-33.4%
Transfers from Other Funds	474,075	220,800	-53.4%
Total Revenues and Other Sources	\$18,512,578	\$15,890,313	-14.2%
Current Expenditures			
General Government	\$2,221,433	\$2,497,389	12.4%
Public Safety	3,796,635	3,956,228	4.2%
Streets and Highways (excluding Const.)	2,155,947	2,255,085	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,419,141	2,614,106	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	330,000	560,000	69.7%
All Other Current Expenditures	894,824	464,354	-48.1%
Total Current Expenditures	\$11,817,980	\$12,347,162	4.5%
Debt Service - Principal	2,236,023	2,282,187	2.1%
Interest and Fiscal Charges	671,050	560,292	-16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,880,619	753,000	-73.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	516,552	138,223	-73.2%
Total Expenditures and Other Uses	\$18,122,224	\$16,080,864	-11.3%

Name of City: **Northome [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Northrop [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Norwood Young America**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,666,381	\$1,845,915	10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	104,120	118,320	13.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	378,902	400,116	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	104,050	204,300	96.3%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	500	500	---
All Other Revenues	70,730	85,100	20.3%
Total Revenues	\$2,334,683	\$2,664,251	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	140,000	100,000	-28.6%
Total Revenues and Other Sources	\$2,474,683	\$2,764,251	11.7%
Current Expenditures			
General Government	\$550,818	\$528,640	-4.0%
Public Safety	378,433	377,500	-0.2%
Streets and Highways (excluding Const.)	435,623	482,250	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	269,939	269,725	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,730	36,360	117.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,651,543	\$1,694,475	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,695	144,100	1132.2%
Other Financing Uses	48,500	153,662	216.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,711,738	\$1,992,237	16.4%

Name of City: **Nowthen**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,242,752	\$1,243,409	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	57,655	68,355	18.6%
Federal Grants	0	0	---
State General Purpose Aid	11,565	12,218	5.6%
State Categorical Aid	453	453	---
Grants from County/Other Local Units	37,724	42,772	13.4%
Charges for Services	50,838	100,850	98.4%
Fines and Forfeits	9,500	15,000	57.9%
Interest on Investments	3,000	3,000	---
All Other Revenues	0	2,850	---
Total Revenues	\$1,413,487	\$1,488,907	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,413,487	\$1,488,907	5.3%
Current Expenditures			
General Government	\$445,657	\$459,957	3.2%
Public Safety	353,681	368,084	4.1%
Streets and Highways (excluding Const.)	392,123	399,325	1.8%
Sanitation	34,500	41,947	21.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,505	41,150	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,268,466	\$1,310,463	3.3%
Debt Service - Principal	88,000	125,322	42.4%
Interest and Fiscal Charges	16,562	17,891	8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,459	35,231	-12.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,413,487	\$1,488,907	5.3%

Name of City: **Oak Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,975,412	\$1,975,412	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	15,000	---
Licenses and Permits	139,000	123,250	-11.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	252,046	249,298	-1.1%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	18,450	22,400	21.4%
Fines and Forfeits	35,000	37,000	5.7%
Interest on Investments	30,000	10,000	-66.7%
All Other Revenues	25,705	17,000	-33.9%
Total Revenues	\$2,505,613	\$2,464,360	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,194	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,525,807	\$2,464,360	-2.4%
Current Expenditures			
General Government	\$755,139	\$734,098	-2.8%
Public Safety	872,004	869,350	-0.3%
Streets and Highways (excluding Const.)	477,175	520,100	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,530	51,050	-4.6%
Conservation of Natural Resources	3,700	3,645	-1.5%
Economic Development and Housing	13,519	13,519	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$2,180,067	\$2,196,762	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	110,000	110,000	---
All Other Capital Outlay	35,740	48,300	35.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	200,000	---
Total Expenditures and Other Uses	\$2,525,807	\$2,555,062	1.2%

Name of City: **Oak Park Heights**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,851,896	\$5,092,731	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	51,475	51,830	0.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	64,040	74,040	15.6%
Grants from County/Other Local Units	11,000	9,000	-18.2%
Charges for Services	43,748	48,748	11.4%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	0	0	---
All Other Revenues	110,650	80,650	-27.1%
Total Revenues	\$5,177,809	\$5,401,999	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,177,809	\$5,401,999	4.3%
Current Expenditures			
General Government	\$1,484,065	\$1,423,683	-4.1%
Public Safety	1,646,440	1,665,348	1.1%
Streets and Highways (excluding Const.)	332,375	394,375	18.7%
Sanitation	197,800	203,650	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	154,356	171,168	10.9%
Conservation of Natural Resources	18,900	18,900	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,833,936	\$3,877,124	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,343,873	1,524,875	13.5%
Total Expenditures and Other Uses	\$5,177,809	\$5,401,999	4.3%

Name of City: **Oakdale [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$8,169,750	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	15,000	---
Licenses and Permits	0	553,800	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	533,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	1,660,785	---
Fines and Forfeits	0	160,000	---
Interest on Investments	0	90,950	---
All Other Revenues	0	1,045,100	---
Total Revenues	\$0	\$12,228,885	---
Proceeds from Bond Sales	0	771,754	---
Other Financing Sources	0	203,500	---
Transfers from Other Funds	0	1,360,000	---
Total Revenues and Other Sources	\$0	\$14,564,139	---
Current Expenditures			
General Government	\$0	\$2,533,486	---
Public Safety	0	5,928,594	---
Streets and Highways (excluding Const.)	0	2,144,015	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,270,569	---
Conservation of Natural Resources	0	666,993	---
Economic Development and Housing	0	449,627	---
All Other Current Expenditures	0	841,393	---
Total Current Expenditures	\$0	\$13,834,677	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	771,754	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$14,606,431	---

Name of City: **Odessa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$20,000	42.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	820	2.5%
Federal Grants	0	0	---
State General Purpose Aid	45,992	46,755	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,500	11,500	-8.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,775	2,550	43.7%
Total Revenues	\$75,067	\$81,625	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,067	\$81,625	8.7%
Current Expenditures			
General Government	\$27,920	\$30,300	8.5%
Public Safety	8,375	3,650	-56.4%
Streets and Highways (excluding Const.)	11,900	11,900	---
Sanitation	10,250	10,750	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	2,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,800	6,000	3.4%
Total Current Expenditures	\$67,045	\$65,400	-2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$67,045	\$65,400	-2.5%

Name of City: **Odin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$27,600	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	2,800	40.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,566	25,566	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$53,266	\$57,666	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,500	2,500	---
Total Revenues and Other Sources	\$55,766	\$60,166	7.9%
Current Expenditures			
General Government	\$28,600	\$30,000	4.9%
Public Safety	1,000	1,200	20.0%
Streets and Highways (excluding Const.)	13,300	13,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	4,500	80.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	5,000	11.1%
Total Current Expenditures	\$49,900	\$54,000	8.2%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	3,800	3,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,700	\$59,800	7.4%

Name of City: **Ogema [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ogilvie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$59,740	\$59,740	---
Tax Increments	4,600	4,600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	123,218	120,369	-2.3%
State Categorical Aid	13,250	13,250	---
Grants from County/Other Local Units	0	0	---
Charges for Services	63,528	55,700	-12.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	18,850	18,400	-2.4%
Total Revenues	\$287,686	\$276,559	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$302,686	\$291,559	-3.7%
Current Expenditures			
General Government	\$112,550	\$105,300	-6.4%
Public Safety	105,435	98,625	-6.5%
Streets and Highways (excluding Const.)	29,750	29,750	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	7,500	50.0%
Total Current Expenditures	\$257,735	\$246,175	-4.5%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	9,425	8,940	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$302,160	\$290,115	-4.0%

Name of City: **Okabena [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Oklee [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Olivia [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Onamia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$274,677	\$285,000	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	2,800	2,450	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,500	1,100	-26.7%
Grants from County/Other Local Units	260,943	264,597	1.4%
Charges for Services	125,000	118,800	-5.0%
Fines and Forfeits	1,000	2,500	150.0%
Interest on Investments	1,200	1,200	---
All Other Revenues	11,000	10,000	-9.1%
Total Revenues	\$678,620	\$686,147	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$678,620	\$686,147	1.1%
Current Expenditures			
General Government	\$194,285	\$181,000	-6.8%
Public Safety	332,450	353,996	6.5%
Streets and Highways (excluding Const.)	86,350	84,250	-2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,800	32,000	116.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$662,885	\$686,246	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$662,885	\$686,246	3.5%

Name of City: **Ormsby**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$22,500	\$29,000	28.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,100	5,600	-8.2%
Licenses and Permits	2,650	2,650	---
Federal Grants	0	0	---
State General Purpose Aid	4,100	250	-93.9%
State Categorical Aid	9,500	7,500	-21.1%
Grants from County/Other Local Units	26,389	27,000	2.3%
Charges for Services	6,800	7,750	14.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	150	-90.0%
All Other Revenues	6,400	6,100	-4.7%
Total Revenues	\$85,939	\$86,000	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,939	\$86,000	0.1%
Current Expenditures			
General Government	\$18,100	\$23,753	31.2%
Public Safety	36,100	36,054	-0.1%
Streets and Highways (excluding Const.)	12,900	17,600	36.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,600	7,950	20.5%
Conservation of Natural Resources	0	200	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,700	\$85,557	16.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	0	-100.0%
Total Expenditures and Other Uses	\$81,200	\$85,557	5.4%

Name of City: **Orono**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,946,260	\$4,016,500	1.8%
Tax Increments	52,000	52,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	331,600	415,950	25.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	203,220	217,220	6.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,613,350	2,715,500	3.9%
Fines and Forfeits	160,500	145,500	-9.3%
Interest on Investments	51,500	41,500	-19.4%
All Other Revenues	53,200	64,200	20.7%
Total Revenues	\$7,411,630	\$7,668,370	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$7,411,630	\$7,668,370	3.5%
Current Expenditures			
General Government	\$1,014,963	\$1,189,820	17.2%
Public Safety	4,820,385	4,846,870	0.5%
Streets and Highways (excluding Const.)	461,499	554,440	20.1%
Sanitation	0	0	---
Human Services	9,500	12,400	30.5%
Health	0	0	---
Culture and Recreation	227,948	254,600	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	52,000	51,000	-1.9%
All Other Current Expenditures	209,060	134,940	-35.5%
Total Current Expenditures	\$6,795,355	\$7,044,070	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	201,775	218,300	8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	400,000	390,000	-2.5%
Total Expenditures and Other Uses	\$7,397,130	\$7,652,370	3.5%

Name of City: **Oronoco**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$485,771	\$531,000	9.3%
Tax Increments	0	0	---
All Other Taxes	10,500	12,400	18.1%
Special Assessments	0	0	---
Licenses and Permits	28,900	30,980	7.2%
Federal Grants	0	0	---
State General Purpose Aid	66,652	70,114	5.2%
State Categorical Aid	8,000	8,400	5.0%
Grants from County/Other Local Units	32,890	32,890	---
Charges for Services	42,810	46,920	9.6%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	500	2,000	300.0%
Total Revenues	\$679,223	\$738,404	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$679,223	\$738,404	8.7%
Current Expenditures			
General Government	\$180,984	\$155,385	-14.1%
Public Safety	142,100	164,355	15.7%
Streets and Highways (excluding Const.)	101,950	118,200	15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	169,055	150,200	-11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$594,089	\$588,140	-1.0%
Debt Service - Principal	121,117	119,840	-1.1%
Interest and Fiscal Charges	18,112	21,450	18.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,826	70,891	3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$802,144	\$800,321	-0.2%

Name of City: **Orr**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$97,895	\$99,853	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,330	1,530	-34.3%
Federal Grants	0	0	---
State General Purpose Aid	48,838	49,580	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	116,213	140,000	20.5%
Charges for Services	4,950	6,850	38.4%
Fines and Forfeits	1,200	1,300	8.3%
Interest on Investments	7,500	0	-100.0%
All Other Revenues	15,000	120	-99.2%
Total Revenues	\$293,926	\$299,233	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	15,000	---
Transfers from Other Funds	12,500	13,500	8.0%
Total Revenues and Other Sources	\$306,426	\$327,733	7.0%
Current Expenditures			
General Government	\$82,462	\$64,539	-21.7%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	21,865	22,053	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,770	31,073	8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	171,808	206,270	20.1%
Total Current Expenditures	\$305,405	\$324,435	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,816	---
Total Expenditures and Other Uses	\$305,405	\$327,251	7.2%

Name of City: **Ortonville**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$562,232	\$579,100	3.0%
Tax Increments	0	0	---
All Other Taxes	57,500	68,000	18.3%
Special Assessments	27,779	0	-100.0%
Licenses and Permits	17,400	23,600	35.6%
Federal Grants	0	0	---
State General Purpose Aid	734,799	737,573	0.4%
State Categorical Aid	42,734	49,734	16.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	146,569	142,054	-3.1%
Fines and Forfeits	9,200	9,500	3.3%
Interest on Investments	2,000	2,000	---
All Other Revenues	26,200	46,600	77.9%
Total Revenues	\$1,626,413	\$1,658,161	2.0%
Proceeds from Bond Sales	350,000	0	-100.0%
Other Financing Sources	321,204	334,052	4.0%
Transfers from Other Funds	341,838	466,694	36.5%
Total Revenues and Other Sources	\$2,639,455	\$2,458,907	-6.8%
Current Expenditures			
General Government	\$437,440	\$434,492	-0.7%
Public Safety	460,380	483,021	4.9%
Streets and Highways (excluding Const.)	702,411	423,406	-39.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	209,380	202,442	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	520,708	527,094	1.2%
Total Current Expenditures	\$2,330,319	\$2,070,455	-11.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	309,136	388,452	25.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,639,455	\$2,458,907	-6.8%

Name of City: **Osakis [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Oslo [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Osseo**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,045,047	\$1,148,935	9.9%
Tax Increments	0	80,000	---
All Other Taxes	85,000	87,000	2.4%
Special Assessments	0	0	---
Licenses and Permits	94,300	101,000	7.1%
Federal Grants	0	0	---
State General Purpose Aid	26,500	681,040	2470.0%
State Categorical Aid	634,435	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	15,000	87.5%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	17,000	5,000	-70.6%
All Other Revenues	30,000	31,000	3.3%
Total Revenues	\$1,985,282	\$2,193,975	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	75,000	---
Transfers from Other Funds	75,000	0	-100.0%
Total Revenues and Other Sources	\$2,060,282	\$2,268,975	10.1%
Current Expenditures			
General Government	\$638,779	\$638,946	0.0%
Public Safety	728,482	775,096	6.4%
Streets and Highways (excluding Const.)	132,055	168,329	27.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,086	51,636	51.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	55,400	---
Total Current Expenditures	\$1,533,402	\$1,689,407	10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	526,880	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	579,568	---
Total Expenditures and Other Uses	\$2,060,282	\$2,268,975	10.1%

Name of City: **Ostrander [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Otsego [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,500,000	\$4,680,000	4.0%
Tax Increments	0	0	---
All Other Taxes	105,000	106,000	1.0%
Special Assessments	1,223,624	779,499	-36.3%
Licenses and Permits	557,300	592,000	6.2%
Federal Grants	0	800,000	---
State General Purpose Aid	314,711	323,122	2.7%
State Categorical Aid	1,550,000	1,800,000	16.1%
Grants from County/Other Local Units	1,900	0	-100.0%
Charges for Services	65,650	50,700	-22.8%
Fines and Forfeits	0	15,000	---
Interest on Investments	100,000	95,000	-5.0%
All Other Revenues	0	0	---
Total Revenues	\$8,418,185	\$9,241,321	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	143,736	148,047	3.0%
Total Revenues and Other Sources	\$8,561,921	\$9,389,368	9.7%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ottertail**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$326,527	\$342,853	5.0%
Tax Increments	0	0	---
All Other Taxes	30,700	23,000	-25.1%
Special Assessments	6,698	0	-100.0%
Licenses and Permits	8,725	8,225	-5.7%
Federal Grants	0	0	---
State General Purpose Aid	572	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	81,899	45,750	-44.1%
Fines and Forfeits	0	0	---
Interest on Investments	8,633	6,225	-27.9%
All Other Revenues	1,500	2,010	34.0%
Total Revenues	\$465,254	\$428,063	-8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,500	0	-100.0%
Transfers from Other Funds	17,304	12,000	-30.7%
Total Revenues and Other Sources	\$490,058	\$440,063	-10.2%
Current Expenditures			
General Government	\$149,824	\$163,184	8.9%
Public Safety	82,275	78,890	-4.1%
Streets and Highways (excluding Const.)	66,754	68,500	2.6%
Sanitation	24,500	11,000	-55.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,806	10,126	-26.7%
Conservation of Natural Resources	1,000	800	-20.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,000	22,000	-24.1%
Total Current Expenditures	\$367,159	\$354,500	-3.4%
Debt Service - Principal	47,737	0	-100.0%
Interest and Fiscal Charges	7,525	0	-100.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	29,196	41,478	42.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,304	12,000	-30.7%
Total Expenditures and Other Uses	\$518,921	\$457,978	-11.7%

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,567,665	\$9,956,518	4.1%
Tax Increments	309,855	571,855	84.6%
All Other Taxes	521,500	532,500	2.1%
Special Assessments	765,131	795,330	3.9%
Licenses and Permits	309,900	307,575	-0.8%
Federal Grants	722,679	949,200	31.3%
State General Purpose Aid	3,957,837	4,074,745	3.0%
State Categorical Aid	646,368	599,273	-7.3%
Grants from County/Other Local Units	855,892	829,341	-3.1%
Charges for Services	2,204,315	2,474,558	12.3%
Fines and Forfeits	177,550	174,900	-1.5%
Interest on Investments	143,540	274,300	91.1%
All Other Revenues	413,971	238,776	-42.3%
Total Revenues	\$20,596,203	\$21,778,871	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	564,000	141,000	-75.0%
Total Revenues and Other Sources	\$21,160,203	\$21,919,871	3.6%
Current Expenditures			
General Government	\$2,513,285	\$2,630,435	4.7%
Public Safety	6,237,359	6,360,540	2.0%
Streets and Highways (excluding Const.)	3,001,625	3,359,800	11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,926,792	4,051,193	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	535,366	1,654,566	209.1%
All Other Current Expenditures	1,761,559	1,220,456	-30.7%
Total Current Expenditures	\$17,975,986	\$19,276,990	7.2%
Debt Service - Principal	1,845,000	1,890,000	2.4%
Interest and Fiscal Charges	273,014	244,805	-10.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	877,000	350,000	-60.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	564,000	141,000	-75.0%
Total Expenditures and Other Uses	\$21,535,000	\$21,902,795	1.7%

Name of City: **Palisade**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$68,211	\$75,032	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,454	15,574	25.1%
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	18,941	18,941	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,819	3,819	---
Charges for Services	67,200	67,200	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$192,650	\$202,591	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	19,500	---
Total Revenues and Other Sources	\$192,650	\$222,091	15.3%
Current Expenditures			
General Government	\$35,835	\$35,835	---
Public Safety	90,000	90,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,765	29,765	---
Total Current Expenditures	\$165,600	\$165,600	---
Debt Service - Principal	18,670	0	-100.0%
Interest and Fiscal Charges	5,330	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,600	\$175,600	-12.0%

Name of City: **Park Rapids**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,662,217	\$1,760,630	5.9%
Tax Increments	0	0	---
All Other Taxes	234,000	230,500	-1.5%
Special Assessments	0	0	---
Licenses and Permits	93,200	96,700	3.8%
Federal Grants	0	5,200	---
State General Purpose Aid	58,600	63,600	8.5%
State Categorical Aid	459,947	474,922	3.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	164,696	181,952	10.5%
Fines and Forfeits	26,000	28,000	7.7%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	87,521	87,521	---
Total Revenues	\$2,836,181	\$2,969,025	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,836,181	\$2,969,025	4.7%
Current Expenditures			
General Government	\$786,370	\$763,143	-3.0%
Public Safety	1,293,629	1,372,284	6.1%
Streets and Highways (excluding Const.)	500,769	565,888	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	198,957	210,341	5.7%
Conservation of Natural Resources	16,456	17,369	5.5%
Economic Development and Housing	40,000	40,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,836,181	\$2,969,025	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,836,181	\$2,969,025	4.7%

Name of City: **Parkers Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$507,880	\$536,072	5.6%
Tax Increments	0	0	---
All Other Taxes	0	10,000	---
Special Assessments	1,000	0	-100.0%
Licenses and Permits	1,200	1,150	-4.2%
Federal Grants	0	0	---
State General Purpose Aid	256,946	261,079	1.6%
State Categorical Aid	24,681	180,496	631.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,150	26,090	-0.2%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	15,000	9,900	-34.0%
Total Revenues	\$837,857	\$1,030,787	23.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$837,857	\$1,030,787	23.0%
Current Expenditures			
General Government	\$150,544	\$152,910	1.6%
Public Safety	278,538	300,458	7.9%
Streets and Highways (excluding Const.)	237,675	237,229	-0.2%
Sanitation	3,050	2,750	-9.8%
Human Services	0	0	---
Health	0	151,995	---
Culture and Recreation	97,818	93,295	-4.6%
Conservation of Natural Resources	1,500	2,000	33.3%
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	0	15,000	---
Total Current Expenditures	\$770,625	\$957,137	24.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	67,232	73,650	9.5%
Total Expenditures and Other Uses	\$837,857	\$1,030,787	23.0%

Name of City: **Paynesville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$565,762	\$581,354	2.8%
Tax Increments	0	0	---
All Other Taxes	26,000	25,500	-1.9%
Special Assessments	0	0	---
Licenses and Permits	36,600	84,125	129.8%
Federal Grants	0	0	---
State General Purpose Aid	718,826	724,069	0.7%
State Categorical Aid	64,795	54,000	-16.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	369,930	378,574	2.3%
Fines and Forfeits	14,000	10,000	-28.6%
Interest on Investments	15,000	15,000	---
All Other Revenues	53,600	69,600	29.9%
Total Revenues	\$1,864,513	\$1,942,222	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,864,513	\$1,942,222	4.2%
Current Expenditures			
General Government	\$338,426	\$351,213	3.8%
Public Safety	591,793	667,314	12.8%
Streets and Highways (excluding Const.)	338,316	307,975	-9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	135,496	132,433	-2.3%
Conservation of Natural Resources	19,401	21,879	12.8%
Economic Development and Housing	27,376	28,899	5.6%
All Other Current Expenditures	53,649	53,727	0.1%
Total Current Expenditures	\$1,504,457	\$1,563,440	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,429	18,600	0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	369,003	389,081	5.4%
Total Expenditures and Other Uses	\$1,891,889	\$1,971,121	4.2%

Name of City: **Pease**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$38,176	\$35,910	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	19,465	28,857	48.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$58,041	\$64,767	11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,041	\$64,767	11.6%
Current Expenditures			
General Government	\$20,190	\$21,368	5.8%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	12,500	18,500	48.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,272	24,320	20.0%
Total Current Expenditures	\$54,762	\$65,988	20.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,762	\$65,988	20.5%

Name of City: **Pelican Rapids**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$630,489	\$666,387	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	953,191	958,249	0.5%
State Categorical Aid	62,900	62,400	-0.8%
Grants from County/Other Local Units	1,900	1,900	---
Charges for Services	10,500	10,700	1.9%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	0	0	---
All Other Revenues	35,900	35,900	---
Total Revenues	\$1,705,880	\$1,746,536	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$1,735,880	\$1,776,536	2.3%
Current Expenditures			
General Government	\$218,735	\$271,816	24.3%
Public Safety	499,340	483,340	-3.2%
Streets and Highways (excluding Const.)	241,200	268,400	11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	31,000	31,000	---
Culture and Recreation	340,100	348,700	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	39,500	101,900	158.0%
All Other Current Expenditures	61,100	62,800	2.8%
Total Current Expenditures	\$1,430,975	\$1,567,956	9.6%
Debt Service - Principal	19,200	21,200	10.4%
Interest and Fiscal Charges	8,705	7,905	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	277,000	179,475	-35.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,735,880	\$1,776,536	2.3%

Name of City: **Pemberton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$165,353	\$165,353	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,830	1,400	-23.5%
Federal Grants	0	0	---
State General Purpose Aid	33,030	34,000	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	9,000	200.0%
Total Revenues	\$238,213	\$244,753	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$238,213	\$244,753	2.7%
Current Expenditures			
General Government	\$92,600	\$57,950	-37.4%
Public Safety	20,000	25,000	25.0%
Streets and Highways (excluding Const.)	28,800	31,000	7.6%
Sanitation	17,000	28,000	64.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,000	40,000	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$199,400	\$181,950	-8.8%
Debt Service - Principal	0	40,000	---
Interest and Fiscal Charges	0	8,919	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,400	\$230,869	15.8%

Name of City: **Pennock**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$135,344	\$138,903	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	129,208	131,950	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$278,052	\$284,353	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$278,052	\$284,353	2.3%
Current Expenditures			
General Government	\$82,033	\$92,433	12.7%
Public Safety	40,518	40,518	---
Streets and Highways (excluding Const.)	50,895	55,895	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,957	25,107	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$208,403	\$223,953	7.5%
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	54,188	52,963	-2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$366,591	\$380,916	3.9%

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,526,623	\$1,552,343	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,225	0	-100.0%
Licenses and Permits	32,050	32,170	0.4%
Federal Grants	123,000	3,500	-97.2%
State General Purpose Aid	72,380	50,530	-30.2%
State Categorical Aid	51,130	50,410	-1.4%
Grants from County/Other Local Units	750	10,750	1333.3%
Charges for Services	269,670	294,650	9.3%
Fines and Forfeits	14,500	13,500	-6.9%
Interest on Investments	10,980	36,500	232.4%
All Other Revenues	25,800	34,780	34.8%
Total Revenues	\$2,141,108	\$2,079,133	-2.9%
Proceeds from Bond Sales	185,000	180,000	-2.7%
Other Financing Sources	369,000	18,500	-95.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,695,108	\$2,277,633	-15.5%
Current Expenditures			
General Government	\$449,080	\$514,400	14.5%
Public Safety	777,120	804,650	3.5%
Streets and Highways (excluding Const.)	321,520	313,520	-2.5%
Sanitation	12,000	10,000	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,980	27,200	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	80,705	72,278	-10.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,668,405	\$1,742,048	4.4%
Debt Service - Principal	109,050	92,510	-15.2%
Interest and Fiscal Charges	24,138	27,765	15.0%
Streets and Highways Capital Outlay	295,720	176,220	-40.4%
All Other Capital Outlay	740,500	275,845	-62.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,837,813	\$2,314,388	-18.4%

Name of City: **Perham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,142,273	\$1,165,167	2.0%
Tax Increments	488,000	513,206	5.2%
All Other Taxes	3,580	35,090	880.2%
Special Assessments	449,721	458,240	1.9%
Licenses and Permits	82,000	84,000	2.4%
Federal Grants	0	0	---
State General Purpose Aid	583,098	599,319	2.8%
State Categorical Aid	87,081	188,481	116.4%
Grants from County/Other Local Units	39,000	42,000	7.7%
Charges for Services	329,703	356,526	8.1%
Fines and Forfeits	28,100	28,700	2.1%
Interest on Investments	27,660	22,810	-17.5%
All Other Revenues	296,374	273,401	-7.8%
Total Revenues	\$3,556,590	\$3,766,940	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	489,097	802,369	64.1%
Total Revenues and Other Sources	\$4,045,687	\$4,569,309	12.9%
Current Expenditures			
General Government	\$325,619	\$260,710	-19.9%
Public Safety	788,441	872,407	10.6%
Streets and Highways (excluding Const.)	348,433	366,499	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	400,663	452,850	13.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	153,884	188,191	22.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,017,040	\$2,140,657	6.1%
Debt Service - Principal	1,422,021	1,401,562	-1.4%
Interest and Fiscal Charges	350,035	281,921	-19.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	400,000	513,000	28.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	365,552	712.3%
Total Expenditures and Other Uses	\$4,234,096	\$4,702,692	11.1%

Name of City: **Perley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,370	1,400	2.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	2,900	---
Grants from County/Other Local Units	24,720	21,500	-13.0%
Charges for Services	4,720	4,825	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	5,120	70.7%
Total Revenues	\$53,810	\$55,745	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,814	6,765	-70.3%
Total Revenues and Other Sources	\$76,624	\$62,510	-18.4%
Current Expenditures			
General Government	\$31,311	\$26,040	-16.8%
Public Safety	16,450	17,275	5.0%
Streets and Highways (excluding Const.)	3,500	15,530	343.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	2,200	---
Culture and Recreation	7,133	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,035	1,465	-63.7%
Total Current Expenditures	\$62,429	\$62,510	0.1%
Debt Service - Principal	14,195	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,624	\$62,510	-18.4%

Name of City: **Peterson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$72,100	\$76,426	6.0%
Tax Increments	0	0	---
All Other Taxes	0	2,500	---
Special Assessments	0	0	---
Licenses and Permits	500	540	8.0%
Federal Grants	0	0	---
State General Purpose Aid	45,746	43,725	-4.4%
State Categorical Aid	0	172	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,703	23,109	-10.1%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	500	1,200	140.0%
All Other Revenues	2,279	2,279	---
Total Revenues	\$146,978	\$150,051	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,770	---
Total Revenues and Other Sources	\$146,978	\$155,821	6.0%
Current Expenditures			
General Government	\$77,382	\$57,458	-25.7%
Public Safety	3,525	4,624	31.2%
Streets and Highways (excluding Const.)	23,586	18,916	-19.8%
Sanitation	15,400	19,225	24.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,085	19,387	173.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$126,978	\$119,610	-5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	20,000	36,211	81.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$146,978	\$155,821	6.0%

Name of City: Pierz

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$280,515	\$280,515	---
Tax Increments	90,000	90,000	---
All Other Taxes	8,400	8,400	---
Special Assessments	28,868	28,868	---
Licenses and Permits	20,000	20,000	---
Federal Grants	0	0	---
State General Purpose Aid	409,776	415,314	1.4%
State Categorical Aid	30,812	30,812	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,000	48,000	14.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$911,471	\$923,009	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$926,471	\$938,009	1.2%
Current Expenditures			
General Government	\$250,640	\$250,640	---
Public Safety	287,093	287,093	---
Streets and Highways (excluding Const.)	217,260	217,260	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$754,993	\$754,993	---
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	10,451	10,451	---
Streets and Highways Capital Outlay	100,000	100,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$915,444	\$915,444	---

Name of City: Pillager [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Pine City

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,108,156	\$1,142,860	3.1%
Tax Increments	63,944	63,401	-0.8%
All Other Taxes	0	0	---
Special Assessments	281,871	212,489	-24.6%
Licenses and Permits	56,122	61,622	9.8%
Federal Grants	0	0	---
State General Purpose Aid	554,838	556,182	0.2%
State Categorical Aid	53,755	52,601	-2.1%
Grants from County/Other Local Units	0	3,000	---
Charges for Services	402,449	296,582	-26.3%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	16,307	13,492	-17.3%
All Other Revenues	34,200	35,738	4.5%
Total Revenues	\$2,583,642	\$2,449,967	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,146,475	38,617	-96.6%
Transfers from Other Funds	364,180	391,751	7.6%
Total Revenues and Other Sources	\$4,094,297	\$2,880,335	-29.7%
Current Expenditures			
General Government	\$595,405	\$589,026	-1.1%
Public Safety	571,159	571,528	0.1%
Streets and Highways (excluding Const.)	392,066	429,781	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	178,025	171,640	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	70,271	69,767	-0.7%
All Other Current Expenditures	14,309	16,176	13.0%
Total Current Expenditures	\$1,821,235	\$1,847,918	1.5%
Debt Service - Principal	532,894	491,001	-7.9%
Interest and Fiscal Charges	209,314	162,603	-22.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,240,475	100,000	-91.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	364,180	391,751	7.6%
Total Expenditures and Other Uses	\$4,168,098	\$2,993,273	-28.2%

Name of City: Pine Island

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,555,661	\$1,643,380	5.6%
Tax Increments	0	22,100	---
All Other Taxes	16,000	26,000	62.5%
Special Assessments	143,832	161,058	12.0%
Licenses and Permits	45,700	47,800	4.6%
Federal Grants	10,000	10,000	---
State General Purpose Aid	579,117	588,508	1.6%
State Categorical Aid	41,677	47,677	14.4%
Grants from County/Other Local Units	73,636	68,465	-7.0%
Charges for Services	121,062	156,507	29.3%
Fines and Forfeits	4,400	4,400	---
Interest on Investments	13,749	12,515	-9.0%
All Other Revenues	139,305	37,450	-73.1%
Total Revenues	\$2,744,139	\$2,825,860	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	471,773	485,775	3.0%
Total Revenues and Other Sources	\$3,215,912	\$3,311,635	3.0%
Current Expenditures			
General Government	\$431,680	\$421,753	-2.3%
Public Safety	583,719	586,848	0.5%
Streets and Highways (excluding Const.)	506,218	538,718	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	266,106	289,660	8.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	93,084	98,299	5.6%
All Other Current Expenditures	76,255	26,048	-65.8%
Total Current Expenditures	\$1,957,062	\$1,961,326	0.2%
Debt Service - Principal	489,865	453,105	-7.5%
Interest and Fiscal Charges	188,367	257,744	36.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,400	320,800	175.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	372,900	416,000	11.6%
Total Expenditures and Other Uses	\$3,124,594	\$3,408,975	9.1%

Name of City: **Pine River**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$414,998	\$466,692	12.5%
Tax Increments	19,000	19,000	---
All Other Taxes	6,392	7,000	9.5%
Special Assessments	0	0	---
Licenses and Permits	12,550	6,150	-51.0%
Federal Grants	0	0	---
State General Purpose Aid	274,000	275,986	0.7%
State Categorical Aid	25,402	24,590	-3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	120,255	118,139	-1.8%
Fines and Forfeits	5,000	5,500	10.0%
Interest on Investments	0	0	---
All Other Revenues	39,785	42,439	6.7%
Total Revenues	\$917,382	\$965,496	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	53,000	76,000	43.4%
Total Revenues and Other Sources	\$970,382	\$1,041,496	7.3%
Current Expenditures			
General Government	\$197,887	\$191,262	-3.3%
Public Safety	323,044	361,054	11.8%
Streets and Highways (excluding Const.)	213,843	189,873	-11.2%
Sanitation	10,615	13,115	23.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	72,442	64,134	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,000	19,000	11.8%
All Other Current Expenditures	23,100	21,650	-6.3%
Total Current Expenditures	\$857,931	\$860,088	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	50,000	155,000	210.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	54,500	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$962,431	\$1,015,088	5.5%

Name of City: **Pine Springs**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	0	0	---
All Other Taxes	5,100	5,100	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,200	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,000	26,000	8.3%
Fines and Forfeits	8,400	7,000	-16.7%
Interest on Investments	1,500	1,500	---
All Other Revenues	500	500	---
Total Revenues	\$80,800	\$81,300	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,800	\$81,300	0.6%
Current Expenditures			
General Government	\$28,750	\$22,950	-20.2%
Public Safety	7,300	7,300	---
Streets and Highways (excluding Const.)	52,000	46,250	-11.1%
Sanitation	4,800	4,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$92,850	\$81,300	-12.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$92,850	\$81,300	-12.4%

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,732,251	\$1,766,820	2.0%
Tax Increments	50,000	59,000	18.0%
All Other Taxes	91,000	91,500	0.5%
Special Assessments	54,430	52,895	-2.8%
Licenses and Permits	62,910	76,635	21.8%
Federal Grants	0	0	---
State General Purpose Aid	1,936,211	1,963,084	1.4%
State Categorical Aid	93,710	147,210	57.1%
Grants from County/Other Local Units	15,250	15,500	1.6%
Charges for Services	594,820	604,420	1.6%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	5,700	4,700	-17.5%
All Other Revenues	113,845	146,590	28.8%
Total Revenues	\$4,767,627	\$4,945,854	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	351,940	296,340	-15.8%
Total Revenues and Other Sources	\$5,119,567	\$5,242,194	2.4%
Current Expenditures			
General Government	\$533,625	\$679,355	27.3%
Public Safety	910,925	890,998	-2.2%
Streets and Highways (excluding Const.)	660,450	681,060	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	746,889	825,267	10.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	178,390	274,570	53.9%
All Other Current Expenditures	302,905	421,220	39.1%
Total Current Expenditures	\$3,333,184	\$3,772,470	13.2%
Debt Service - Principal	636,210	727,495	14.3%
Interest and Fiscal Charges	213,873	256,225	19.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	332,675	257,960	-22.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	191,190	163,890	-14.3%
Total Expenditures and Other Uses	\$4,707,132	\$5,178,040	10.0%

Name of City: **Plainview**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,611,350	\$1,611,350	---
Tax Increments	87,787	83,906	-4.4%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,120	21,100	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	696,835	715,920	2.7%
State Categorical Aid	48,000	44,000	-8.3%
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	240,000	240,000	---
Fines and Forfeits	8,000	7,500	-6.3%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	21,000	15,000	-28.6%
Total Revenues	\$2,779,092	\$2,778,776	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,779,092	\$2,778,776	-0.0%
Current Expenditures			
General Government	\$453,000	\$449,575	-0.8%
Public Safety	603,000	640,000	6.1%
Streets and Highways (excluding Const.)	380,000	430,000	13.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	185,000	175,000	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,000	43,682	118.4%
All Other Current Expenditures	175,000	165,000	-5.7%
Total Current Expenditures	\$1,816,000	\$1,903,257	4.8%
Debt Service - Principal	282,000	301,000	6.7%
Interest and Fiscal Charges	145,187	148,450	2.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,243,187	\$2,352,707	4.9%

Name of City: **Plato**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$143,105	\$146,500	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,800	4,800	---
Federal Grants	0	0	---
State General Purpose Aid	31,758	32,682	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,780	11,780	9.3%
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	3,000	1,500	-50.0%
Total Revenues	\$193,693	\$197,512	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$193,693	\$197,512	2.0%
Current Expenditures			
General Government	\$90,666	\$96,618	6.6%
Public Safety	20,300	21,921	8.0%
Streets and Highways (excluding Const.)	58,500	51,500	-12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,350	12,200	-8.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,000	7,800	-2.5%
Total Current Expenditures	\$190,816	\$190,039	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	7,500	-16.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,816	\$197,539	-1.1%

Name of City: **Plummer [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Plymouth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$25,092,060	\$25,470,266	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,500	3,500	---
Licenses and Permits	3,105,625	3,378,129	8.8%
Federal Grants	3,621,537	3,631,151	0.3%
State General Purpose Aid	0	2,500	---
State Categorical Aid	5,022,834	5,098,434	1.5%
Grants from County/Other Local Units	380,000	380,000	---
Charges for Services	3,491,667	3,610,363	3.4%
Fines and Forfeits	766,500	766,500	---
Interest on Investments	155,500	163,325	5.0%
All Other Revenues	124,600	150,600	20.9%
Total Revenues	\$41,763,823	\$42,654,768	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	400,000	700,000	75.0%
Transfers from Other Funds	312,790	626,790	100.4%
Total Revenues and Other Sources	\$42,476,613	\$43,981,558	3.5%
Current Expenditures			
General Government	\$4,394,488	\$4,913,054	11.8%
Public Safety	16,060,772	16,622,852	3.5%
Streets and Highways (excluding Const.)	5,672,638	5,978,920	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,481,705	6,402,189	-1.2%
Conservation of Natural Resources	535,979	880,092	64.2%
Economic Development and Housing	4,173,203	4,193,862	0.5%
All Other Current Expenditures	4,544,067	4,331,141	-4.7%
Total Current Expenditures	\$41,862,852	\$43,322,110	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	337,976	209,089	-38.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	154,500	206,100	33.4%
Total Expenditures and Other Uses	\$42,355,328	\$43,737,299	3.3%

Name of City: **Porter [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Preston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$708,803	\$758,006	6.9%
Tax Increments	0	0	---
All Other Taxes	21,300	21,300	---
Special Assessments	32,950	115,757	251.3%
Licenses and Permits	5,235	5,285	1.0%
Federal Grants	0	0	---
State General Purpose Aid	493,985	495,888	0.4%
State Categorical Aid	34,568	36,568	5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	266,066	282,865	6.3%
Fines and Forfeits	7,400	7,450	0.7%
Interest on Investments	3,415	3,415	---
All Other Revenues	175,317	132,164	-24.6%
Total Revenues	\$1,749,039	\$1,858,698	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,051	26,526	-1.9%
Total Revenues and Other Sources	\$1,776,090	\$1,885,224	6.1%
Current Expenditures			
General Government	\$478,145	\$481,806	0.8%
Public Safety	362,612	371,681	2.5%
Streets and Highways (excluding Const.)	242,031	200,424	-17.2%
Sanitation	7,825	9,825	25.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	271,093	283,695	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	70,037	68,537	-2.1%
All Other Current Expenditures	432	900	108.3%
Total Current Expenditures	\$1,432,175	\$1,416,868	-1.1%
Debt Service - Principal	247,673	185,065	-25.3%
Interest and Fiscal Charges	40,929	97,821	139.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,300	67,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,788,077	\$1,767,054	-1.2%

Name of City: **Princeton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,834,925	\$1,851,750	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	105,135	169,460	61.2%
Federal Grants	41,800	111,600	167.0%
State General Purpose Aid	820,575	846,185	3.1%
State Categorical Aid	121,410	372,365	206.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	306,850	438,345	42.9%
Fines and Forfeits	33,500	20,000	-40.3%
Interest on Investments	18,720	5,715	-69.5%
All Other Revenues	257,200	317,300	23.4%
Total Revenues	\$3,540,115	\$4,132,720	16.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	533,355	1,168,340	119.1%
Total Revenues and Other Sources	\$4,073,470	\$5,301,060	30.1%
Current Expenditures			
General Government	\$673,555	\$705,930	4.8%
Public Safety	1,392,220	1,619,395	16.3%
Streets and Highways (excluding Const.)	698,025	717,995	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	35,930	36,935	2.8%
Culture and Recreation	202,495	208,780	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	156,595	350,720	124.0%
All Other Current Expenditures	312,800	275,950	-11.8%
Total Current Expenditures	\$3,471,620	\$3,915,705	12.8%
Debt Service - Principal	0	900,000	---
Interest and Fiscal Charges	0	74,300	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	703,480	1,248,235	77.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	91,975	82,045	-10.8%
Total Expenditures and Other Uses	\$4,267,075	\$6,220,285	45.8%

Name of City: **Prinsburg**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$301,265	\$310,303	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	1,500	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	89,667	90,472	0.9%
State Categorical Aid	8,728	8,728	---
Grants from County/Other Local Units	0	0	---
Charges for Services	28,000	28,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$432,760	\$442,603	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$432,760	\$442,603	2.3%
Current Expenditures			
General Government	\$47,500	\$48,925	3.0%
Public Safety	65,000	66,950	3.0%
Streets and Highways (excluding Const.)	29,000	29,870	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	103,000	930.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	68,500	70,555	3.0%
Total Current Expenditures	\$220,000	\$319,300	45.1%
Debt Service - Principal	9,758	98,672	911.2%
Interest and Fiscal Charges	10,031	11,410	13.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,000	91,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$330,789	\$520,382	57.3%

Name of City: **Prior Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$9,448,918	\$10,394,086	10.0%
Tax Increments	0	0	---
All Other Taxes	571,700	595,000	4.1%
Special Assessments	489,877	436,346	-10.9%
Licenses and Permits	638,895	642,745	0.6%
Federal Grants	1,500	3,500	133.3%
State General Purpose Aid	49,405	52,680	6.6%
State Categorical Aid	648,860	679,800	4.8%
Grants from County/Other Local Units	444,820	465,860	4.7%
Charges for Services	1,585,510	1,505,900	-5.0%
Fines and Forfeits	155,000	0	-100.0%
Interest on Investments	185,017	317,389	71.5%
All Other Revenues	181,000	175,000	-3.3%
Total Revenues	\$14,400,502	\$15,268,306	6.0%
Proceeds from Bond Sales	300,000	600,000	100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,290,954	2,216,605	-3.2%
Total Revenues and Other Sources	\$16,991,456	\$18,084,911	6.4%
Current Expenditures			
General Government	\$2,915,484	\$2,701,177	-7.4%
Public Safety	4,800,737	4,820,364	0.4%
Streets and Highways (excluding Const.)	1,948,241	2,096,259	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,649,347	1,586,042	-3.8%
Conservation of Natural Resources	77,594	79,824	2.9%
Economic Development and Housing	189,170	185,595	-1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,580,573	\$11,469,261	-1.0%
Debt Service - Principal	3,185,000	3,203,474	0.6%
Interest and Fiscal Charges	1,094,864	1,053,135	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,768,662	4,588,021	159.4%
Other Financing Uses	3,310,017	0	-100.0%
Transfers to Other Funds	1,091,943	1,117,226	2.3%
Total Expenditures and Other Uses	\$22,031,059	\$21,431,117	-2.7%

Name of City: **Proctor**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,050,959	\$1,151,716	9.6%
Tax Increments	0	0	---
All Other Taxes	277,000	302,100	9.1%
Special Assessments	258,053	208,716	-19.1%
Licenses and Permits	24,750	24,150	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	1,019,135	1,026,173	0.7%
State Categorical Aid	44,817	45,189	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	61,250	61,200	-0.1%
Fines and Forfeits	35,500	24,500	-31.0%
Interest on Investments	1,180	1,270	7.6%
All Other Revenues	72,250	72,050	-0.3%
Total Revenues	\$2,844,894	\$2,917,064	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	95,943	170,943	78.2%
Total Revenues and Other Sources	\$2,940,837	\$3,088,007	5.0%
Current Expenditures			
General Government	\$491,855	\$556,070	13.1%
Public Safety	903,318	912,397	1.0%
Streets and Highways (excluding Const.)	392,804	418,219	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,954	80,035	8.2%
Conservation of Natural Resources	2,450	3,424	39.8%
Economic Development and Housing	22,512	7,004	-68.9%
All Other Current Expenditures	156,087	179,842	15.2%
Total Current Expenditures	\$2,042,980	\$2,156,991	5.6%
Debt Service - Principal	532,000	662,000	24.4%
Interest and Fiscal Charges	181,029	153,062	-15.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,600	8,000	-76.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	87,643	87,643	---
Total Expenditures and Other Uses	\$2,877,252	\$3,067,696	6.6%

Name of City: **Quamba [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Racine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$141,030	\$140,163	-0.6%
Tax Increments	21,000	21,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	300	-57.1%
Federal Grants	0	0	---
State General Purpose Aid	72,991	74,013	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$235,721	\$235,476	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$235,721	\$235,476	-0.1%
Current Expenditures			
General Government	\$49,427	\$56,572	14.5%
Public Safety	14,550	15,550	6.9%
Streets and Highways (excluding Const.)	30,013	32,634	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,005	7,927	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,995	\$133,683	7.8%
Debt Service - Principal	19,726	19,793	0.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	92,000	82,000	-10.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$235,721	\$235,476	-0.1%

Name of City: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,181,730	\$7,926,570	10.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	504,185	417,132	-17.3%
Federal Grants	7,000	7,000	---
State General Purpose Aid	91,376	110,350	20.8%
State Categorical Aid	301,750	301,250	-0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	541,108	555,700	2.7%
Fines and Forfeits	76,000	71,000	-6.6%
Interest on Investments	75,000	60,000	-20.0%
All Other Revenues	10,500	12,750	21.4%
Total Revenues	\$8,788,649	\$9,461,752	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	961,486	962,007	0.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,750,135	\$10,423,759	6.9%
Current Expenditures			
General Government	\$2,377,123	\$2,576,952	8.4%
Public Safety	4,086,885	4,166,667	2.0%
Streets and Highways (excluding Const.)	1,807,747	1,974,739	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	801,578	892,654	11.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	62,967	30,457	-51.6%
Total Current Expenditures	\$9,136,300	\$9,641,469	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	131,885	127,694	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	481,950	544,963	13.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	109,633	---
Total Expenditures and Other Uses	\$9,750,135	\$10,423,759	6.9%

Name of City: **Randall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$78,329	\$124,086	58.4%
Tax Increments	51,500	51,500	---
All Other Taxes	0	0	---
Special Assessments	8,822	23,316	164.3%
Licenses and Permits	460	540	17.4%
Federal Grants	0	0	---
State General Purpose Aid	162,363	167,308	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,643	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	40	40	---
All Other Revenues	4,000	2,000	-50.0%
Total Revenues	\$308,157	\$370,790	20.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	55,000	-31.3%
Total Revenues and Other Sources	\$388,157	\$425,790	9.7%
Current Expenditures			
General Government	\$143,214	\$138,355	-3.4%
Public Safety	48,962	48,250	-1.5%
Streets and Highways (excluding Const.)	21,081	22,325	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,450	15,450	47.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$223,707	\$224,380	0.3%
Debt Service - Principal	73,000	0	-100.0%
Interest and Fiscal Charges	7,791	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$304,498	\$224,380	-26.3%

Name of City: **Randolph [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ranier**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$156,000	4.0%
Tax Increments	0	0	---
All Other Taxes	0	1,000	---
Special Assessments	0	0	---
Licenses and Permits	3,000	1,538	-48.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$153,000	\$158,538	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,000	\$158,538	3.6%
Current Expenditures			
General Government	\$195,162	\$207,995	6.6%
Public Safety	33,100	33,100	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	1,750	1,930	10.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,200	21,900	35.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$271,212	\$289,925	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$271,212	\$289,925	6.9%

Name of City: **Raymond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$82,000	\$97,000	18.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	234,580	238,264	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,860	3,860	---
Total Revenues	\$342,140	\$360,824	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$342,140	\$360,824	5.5%
Current Expenditures			
General Government	\$123,600	\$131,300	6.2%
Public Safety	38,650	41,650	7.8%
Streets and Highways (excluding Const.)	125,000	154,380	23.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,500	27,700	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$313,750	\$355,030	13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$313,750	\$355,030	13.2%

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$704,884	\$347,883	-50.6%
Tax Increments	20,600	35,070	70.2%
All Other Taxes	0	0	---
Special Assessments	3,300	5,200	57.6%
Licenses and Permits	14,520	16,100	10.9%
Federal Grants	0	0	---
State General Purpose Aid	582,709	586,187	0.6%
State Categorical Aid	1,311	14,811	1029.7%
Grants from County/Other Local Units	8,300	9,169	10.5%
Charges for Services	236,940	144,716	-38.9%
Fines and Forfeits	500	900	80.0%
Interest on Investments	5,500	4,725	-14.1%
All Other Revenues	55,451	47,689	-14.0%
Total Revenues	\$1,634,015	\$1,212,450	-25.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,634,015	\$1,212,450	-25.8%
Current Expenditures			
General Government	\$334,791	\$312,070	-6.8%
Public Safety	102,409	116,525	13.8%
Streets and Highways (excluding Const.)	344,777	356,359	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	283,777	274,705	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	100,273	109,550	9.3%
All Other Current Expenditures	20,000	29,086	45.4%
Total Current Expenditures	\$1,186,027	\$1,198,295	1.0%
Debt Service - Principal	437,666	446,000	1.9%
Interest and Fiscal Charges	180,863	154,404	-14.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,200	95,000	45.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,869,756	\$1,893,699	1.3%

Name of City: **Red Wing**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,717,323	\$17,335,815	17.8%
Tax Increments	169,615	169,615	---
All Other Taxes	209,900	238,500	13.6%
Special Assessments	420,800	420,800	---
Licenses and Permits	178,967	178,967	---
Federal Grants	1,778,942	1,599,394	-10.1%
State General Purpose Aid	0	0	---
State Categorical Aid	3,970,128	12,722,714	220.5%
Grants from County/Other Local Units	137,283	976,259	611.1%
Charges for Services	495,043	468,173	-5.4%
Fines and Forfeits	91,100	91,100	---
Interest on Investments	217,774	229,589	5.4%
All Other Revenues	811,774	336,070	-58.6%
Total Revenues	\$23,198,649	\$34,766,996	49.9%
Proceeds from Bond Sales	1,055,730	7,315,713	593.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,482,130	3,520,470	-21.5%
Total Revenues and Other Sources	\$28,736,509	\$45,603,179	58.7%
Current Expenditures			
General Government	\$1,864,713	\$1,878,649	0.7%
Public Safety	5,794,523	5,921,811	2.2%
Streets and Highways (excluding Const.)	2,419,317	2,536,219	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,936,838	3,005,380	2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	393,111	413,192	5.1%
All Other Current Expenditures	1,333,339	1,515,586	13.7%
Total Current Expenditures	\$14,741,841	\$15,270,837	3.6%
Debt Service - Principal	475,000	845,000	77.9%
Interest and Fiscal Charges	130,728	138,783	6.2%
Streets and Highways Capital Outlay	4,093,700	18,014,705	340.1%
All Other Capital Outlay	4,981,819	5,462,509	9.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,088,227	4,961,916	-2.5%
Total Expenditures and Other Uses	\$29,511,315	\$44,693,750	51.4%

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,054,357	\$2,193,248	6.8%
Tax Increments	400	300	-25.0%
All Other Taxes	170,000	190,400	12.0%
Special Assessments	0	0	---
Licenses and Permits	45,850	92,095	100.9%
Federal Grants	0	482,400	---
State General Purpose Aid	1,400,196	1,444,522	3.2%
State Categorical Aid	929,470	365,270	-60.7%
Grants from County/Other Local Units	36,000	36,000	---
Charges for Services	992,550	973,375	-1.9%
Fines and Forfeits	44,500	46,500	4.5%
Interest on Investments	103,468	94,881	-8.3%
All Other Revenues	670,342	638,876	-4.7%
Total Revenues	\$6,447,133	\$6,557,867	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	885,023	865,865	-2.2%
Total Revenues and Other Sources	\$7,332,156	\$7,423,732	1.2%
Current Expenditures			
General Government	\$1,297,715	\$1,377,656	6.2%
Public Safety	1,568,512	1,630,973	4.0%
Streets and Highways (excluding Const.)	900,401	942,105	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,122,356	2,253,629	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	145,506	153,297	5.4%
All Other Current Expenditures	57,064	66,746	17.0%
Total Current Expenditures	\$6,091,554	\$6,424,406	5.5%
Debt Service - Principal	136,550	123,191	-9.8%
Interest and Fiscal Charges	58,315	37,648	-35.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	986,481	762,724	-22.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	35,000	---
Total Expenditures and Other Uses	\$7,307,900	\$7,382,969	1.0%

Name of City: **Regal**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	40	40	---
All Other Revenues	600	7,200	1100.0%
Total Revenues	\$10,540	\$17,140	62.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,540	\$17,140	62.6%
Current Expenditures			
General Government	\$3,200	\$4,572	42.9%
Public Safety	4,800	4,800	---
Streets and Highways (excluding Const.)	2,300	2,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$13,300	\$14,672	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,300	\$14,672	10.3%

Name of City: **Remer**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	62,000	62,000	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	1,800	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$264,500	\$264,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$269,500	\$269,500	---
Current Expenditures			
General Government	\$150,000	\$150,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	115,000	115,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$265,000	\$265,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$265,000	\$265,000	---

Name of City: **Renville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$285,000	\$330,000	15.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	195,096	32,811	-83.2%
Licenses and Permits	3,000	4,400	46.7%
Federal Grants	0	0	---
State General Purpose Aid	444,170	448,732	1.0%
State Categorical Aid	35,000	37,019	5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	90,700	40,800	-55.0%
Fines and Forfeits	5,800	5,000	-13.8%
Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	78,150	67,225	-14.0%
Total Revenues	\$1,141,916	\$966,987	-15.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,141,916	\$966,987	-15.3%
Current Expenditures			
General Government	\$182,600	\$183,299	0.4%
Public Safety	345,522	339,794	-1.7%
Streets and Highways (excluding Const.)	193,524	195,636	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,500	21,921	41.4%
Culture and Recreation	115,614	106,373	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	5,000	-66.7%
All Other Current Expenditures	72,900	65,937	-9.6%
Total Current Expenditures	\$940,660	\$917,960	-2.4%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	20,924	18,506	-11.6%
Streets and Highways Capital Outlay	100,000	15,000	-85.0%
All Other Capital Outlay	200,000	72,000	-64.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,316,584	\$1,078,466	-18.1%

Name of City: **Revere**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$42,238	\$46,462	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,441	21,441	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$63,679	\$67,903	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$63,679	\$67,903	6.6%
Current Expenditures			
General Government	\$36,550	\$38,950	6.6%
Public Safety	1,932	1,800	-6.8%
Streets and Highways (excluding Const.)	19,472	26,778	37.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,550	2,950	-65.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$66,504	\$70,478	6.0%
Debt Service - Principal	1,100	1,300	18.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$67,604	\$71,778	6.2%

Name of City: **Rice [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Richfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$17,457,960	\$17,838,090	2.2%
Tax Increments	0	0	---
All Other Taxes	2,015,000	2,251,000	11.7%
Special Assessments	845,000	65,000	-92.3%
Licenses and Permits	859,300	879,150	2.3%
Federal Grants	175,630	3,852,200	2093.4%
State General Purpose Aid	303,960	440,000	44.8%
State Categorical Aid	1,204,710	1,258,410	4.5%
Grants from County/Other Local Units	185,500	658,090	254.8%
Charges for Services	3,821,870	7,361,250	92.6%
Fines and Forfeits	459,700	390,000	-15.2%
Interest on Investments	8,120	10,820	33.3%
All Other Revenues	1,926,480	5,537,530	187.4%
Total Revenues	\$29,263,230	\$40,541,540	38.5%
Proceeds from Bond Sales	0	9,090,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,888,350	2,998,100	3.8%
Total Revenues and Other Sources	\$32,151,580	\$52,629,640	63.7%
Current Expenditures			
General Government	\$2,448,560	\$2,499,110	2.1%
Public Safety	11,817,120	12,137,360	2.7%
Streets and Highways (excluding Const.)	1,964,160	2,021,480	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,919,640	5,010,020	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,303,140	1,359,800	4.3%
Total Current Expenditures	\$22,452,620	\$23,027,770	2.6%
Debt Service - Principal	1,980,000	2,565,000	29.5%
Interest and Fiscal Charges	1,188,770	1,118,910	-5.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,881,080	14,800,000	281.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,160,130	10,032,370	364.4%
Total Expenditures and Other Uses	\$31,662,600	\$51,544,050	62.8%

Name of City: **Richville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	600	100.0%
Federal Grants	0	0	---
State General Purpose Aid	15,480	15,480	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	400	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	15	15	---
All Other Revenues	0	0	---
Total Revenues	\$29,795	\$30,495	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,795	\$30,495	2.3%
Current Expenditures			
General Government	\$5,680	\$5,720	0.7%
Public Safety	660	650	-1.5%
Streets and Highways (excluding Const.)	9,000	850	-90.6%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,525	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,840	\$11,745	-40.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,955	6,100	23.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$29,795	\$22,845	-23.3%

Name of City: **Richmond [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$614,134	---
Tax Increments	0	900	---
All Other Taxes	0	0	---
Special Assessments	0	200,543	---
Licenses and Permits	0	22,459	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	301,335	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	663,501	---
Fines and Forfeits	0	4,000	---
Interest on Investments	0	4,500	---
All Other Revenues	0	27,764	---
Total Revenues	\$0	\$1,839,136	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	180,000	---
Total Revenues and Other Sources	\$0	\$2,019,136	---
Current Expenditures			
General Government	\$184,221	\$172,069	-6.6%
Public Safety	248,946	248,121	-0.3%
Streets and Highways (excluding Const.)	156,736	173,744	10.9%
Sanitation	625	664	6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	109,159	115,656	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,632	32,167	105.8%
All Other Current Expenditures	476,410	496,344	4.2%
Total Current Expenditures	\$1,191,729	\$1,238,765	3.9%
Debt Service - Principal	558,628	753,628	34.9%
Interest and Fiscal Charges	216,755	216,755	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	534,090	58,000	-89.1%
Total Expenditures and Other Uses	\$2,501,202	\$2,267,148	-9.4%

Name of City: **Riverton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$34,271	\$32,838	-4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	17,249	14,755	-14.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5	10	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	300	440	46.7%
All Other Revenues	625	600	-4.0%
Total Revenues	\$52,500	\$48,693	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,500	\$48,693	-7.3%
Current Expenditures			
General Government	\$56,500	\$55,600	-1.6%
Public Safety	3,400	2,800	-17.6%
Streets and Highways (excluding Const.)	24,000	26,000	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	3,200	-36.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$88,900	\$87,600	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	0	-100.0%
Total Expenditures and Other Uses	\$91,400	\$87,600	-4.2%

Name of City: **Robbinsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,461,896	\$5,645,599	3.4%
Tax Increments	371,595	281,150	-24.3%
All Other Taxes	507,000	550,500	8.6%
Special Assessments	686,532	716,725	4.4%
Licenses and Permits	342,300	369,700	8.0%
Federal Grants	51,190	7,500	-85.3%
State General Purpose Aid	1,634,912	1,699,901	4.0%
State Categorical Aid	207,100	251,450	21.4%
Grants from County/Other Local Units	1,444,315	955,368	-33.9%
Charges for Services	1,041,301	745,867	-28.4%
Fines and Forfeits	485,220	485,060	-0.0%
Interest on Investments	206,339	214,425	3.9%
All Other Revenues	481,950	159,300	-66.9%
Total Revenues	\$12,921,650	\$12,082,545	-6.5%
Proceeds from Bond Sales	270,000	3,203,540	1086.5%
Other Financing Sources	210,000	415,000	97.6%
Transfers from Other Funds	595,000	601,425	1.1%
Total Revenues and Other Sources	\$13,996,650	\$16,302,510	16.5%
Current Expenditures			
General Government	\$970,643	\$979,064	0.9%
Public Safety	4,845,623	4,858,588	0.3%
Streets and Highways (excluding Const.)	2,512,686	2,866,165	14.1%
Sanitation	0	0	---
Human Services	14,500	2,000	-86.2%
Health	0	0	---
Culture and Recreation	571,576	497,281	-13.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	677,592	779,575	15.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,592,620	\$9,982,673	4.1%
Debt Service - Principal	576,000	550,000	-4.5%
Interest and Fiscal Charges	285,002	283,573	-0.5%
Streets and Highways Capital Outlay	2,532,020	5,087,940	100.9%
All Other Capital Outlay	1,342,250	308,500	-77.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	209,000	209,000	---
Total Expenditures and Other Uses	\$14,536,892	\$16,421,686	13.0%

Name of City: **Rochester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$49,816,055	\$53,160,471	6.7%
Tax Increments	1,250,000	0	-100.0%
All Other Taxes	23,338,174	21,806,000	-6.6%
Special Assessments	1,258,000	310,000	-75.4%
Licenses and Permits	2,942,854	3,298,936	12.1%
Federal Grants	4,163,899	12,080,141	190.1%
State General Purpose Aid	6,930,376	7,148,299	3.1%
State Categorical Aid	26,882,193	19,634,685	-27.0%
Grants from County/Other Local Units	2,596,987	2,565,538	-1.2%
Charges for Services	13,668,829	12,380,863	-9.4%
Fines and Forfeits	582,000	521,300	-10.4%
Interest on Investments	220,900	151,630	-31.4%
All Other Revenues	17,073,679	14,916,363	-12.6%
Total Revenues	\$150,723,946	\$147,974,226	-1.8%
Proceeds from Bond Sales	0	500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,651,710	12,187,594	-67.6%
Total Revenues and Other Sources	\$188,375,656	\$160,661,820	-14.7%
Current Expenditures			
General Government	\$8,454,155	\$8,662,844	2.5%
Public Safety	40,716,535	42,838,196	5.2%
Streets and Highways (excluding Const.)	11,235,114	12,102,323	7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,011,621	22,498,111	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,699,826	2,858,210	5.9%
All Other Current Expenditures	12,176,840	12,083,098	-0.8%
Total Current Expenditures	\$97,294,091	\$101,042,782	3.9%
Debt Service - Principal	1,678,778	1,692,627	0.8%
Interest and Fiscal Charges	1,629,379	1,562,629	-4.1%
Streets and Highways Capital Outlay	13,750,100	10,799,945	-21.5%
All Other Capital Outlay	94,155,954	61,581,577	-34.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	817,967	582,135	-28.8%
Total Expenditures and Other Uses	\$209,326,269	\$177,261,695	-15.3%

Name of City: **Rock Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$193,000	\$193,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,400	3,400	---
Licenses and Permits	16,720	16,662	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	208,788	219,048	4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,512	3,000	19.4%
Fines and Forfeits	0	0	---
Interest on Investments	50	20	-60.0%
All Other Revenues	600	200	-66.7%
Total Revenues	\$425,070	\$435,330	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$425,070	\$435,330	2.4%
Current Expenditures			
General Government	\$177,070	\$196,330	10.9%
Public Safety	45,000	45,000	---
Streets and Highways (excluding Const.)	184,000	175,000	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$406,070	\$416,330	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	19,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$425,070	\$435,330	2.4%

Name of City: **Rockford**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,355,006	\$1,337,116	-1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	46,770	101,761	117.6%
Federal Grants	0	0	---
State General Purpose Aid	453,290	474,335	4.6%
State Categorical Aid	24,516	20,000	-18.4%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	47,060	83,846	78.2%
Fines and Forfeits	2,500	0	-100.0%
Interest on Investments	19,200	25,000	30.2%
All Other Revenues	22,000	127,200	478.2%
Total Revenues	\$1,981,342	\$2,180,258	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,981,342	\$2,180,258	10.0%
Current Expenditures			
General Government	\$457,465	\$468,293	2.4%
Public Safety	493,390	533,831	8.2%
Streets and Highways (excluding Const.)	483,350	525,116	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	255,559	231,156	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,689,764	\$1,758,396	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	15,187	103,862	583.9%
Transfers to Other Funds	276,391	318,000	15.1%
Total Expenditures and Other Uses	\$1,981,342	\$2,180,258	10.0%

Name of City: **Rockville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,046,324	\$1,078,174	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	538,820	355,620	-34.0%
Licenses and Permits	26,706	26,834	0.5%
Federal Grants	0	0	---
State General Purpose Aid	9,215	2,647	-71.3%
State Categorical Aid	186,124	193,108	3.8%
Grants from County/Other Local Units	60	60	---
Charges for Services	37,281	45,433	21.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	65,085	34,620	-46.8%
All Other Revenues	0	67,245	---
Total Revenues	\$1,919,615	\$1,813,741	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	92,032	107,143	16.4%
Total Revenues and Other Sources	\$2,011,647	\$1,920,884	-4.5%
Current Expenditures			
General Government	\$338,574	\$380,118	12.3%
Public Safety	189,245	212,871	12.5%
Streets and Highways (excluding Const.)	200,354	212,217	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,413	49,406	32.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,553	3,000	-68.6%
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$789,639	\$872,112	10.4%
Debt Service - Principal	772,727	822,604	6.5%
Interest and Fiscal Charges	219,083	163,051	-25.6%
Streets and Highways Capital Outlay	276,700	281,000	1.6%
All Other Capital Outlay	20,300	21,400	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	48,478	49,503	2.1%
Total Expenditures and Other Uses	\$2,126,927	\$2,209,670	3.9%

Name of City: **Rogers**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,801,181	\$5,094,744	6.1%
Tax Increments	0	0	---
All Other Taxes	100,000	108,000	8.0%
Special Assessments	0	0	---
Licenses and Permits	474,231	562,460	18.6%
Federal Grants	0	41,667	---
State General Purpose Aid	2,223	2,223	---
State Categorical Aid	564,112	549,053	-2.7%
Grants from County/Other Local Units	29,187	28,687	-1.7%
Charges for Services	903,388	1,049,318	16.2%
Fines and Forfeits	136,000	136,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	222,113	85,550	-61.5%
Total Revenues	\$7,272,435	\$7,697,702	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$7,472,435	\$7,897,702	5.7%
Current Expenditures			
General Government	\$1,384,240	\$1,455,652	5.2%
Public Safety	3,203,992	3,575,236	11.6%
Streets and Highways (excluding Const.)	1,076,670	1,126,664	4.6%
Sanitation	145,968	140,727	-3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,216,165	1,238,044	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,027,035	\$7,536,323	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	445,400	442,176	-0.7%
Total Expenditures and Other Uses	\$7,472,435	\$7,978,499	6.8%

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$154,000	\$158,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	90,501	80,195	-11.4%
Licenses and Permits	8,485	7,985	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	155,260	158,181	1.9%
State Categorical Aid	10,336	10,336	---
Grants from County/Other Local Units	0	0	---
Charges for Services	43,811	46,116	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	4,170	3,010	-27.8%
All Other Revenues	2,350	2,350	---
Total Revenues	\$468,913	\$466,173	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,888	71,473	0.8%
Total Revenues and Other Sources	\$539,801	\$537,646	-0.4%
Current Expenditures			
General Government	\$65,875	\$68,107	3.4%
Public Safety	60,341	61,424	1.8%
Streets and Highways (excluding Const.)	75,036	79,172	5.5%
Sanitation	3,220	3,645	13.2%
Human Services	1,400	1,400	---
Health	0	0	---
Culture and Recreation	28,896	31,825	10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$235,768	\$246,573	4.6%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	68,097	57,215	-16.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	70,888	68,473	-3.4%
Total Expenditures and Other Uses	\$504,753	\$507,261	0.5%

Name of City: **Roosevelt [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$16,298	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	4	---
Licenses and Permits	0	1,996	---
Federal Grants	0	0	---
State General Purpose Aid	0	23,832	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	180	---
Fines and Forfeits	0	0	---
Interest on Investments	0	62	---
All Other Revenues	0	452	---
Total Revenues	\$0	\$42,824	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$42,824	---
Current Expenditures			
General Government	\$0	\$3,660	---
Public Safety	0	750	---
Streets and Highways (excluding Const.)	0	11,114	---
Sanitation	0	152	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	4,305	---
Total Current Expenditures	\$0	\$21,381	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$21,381	---

Name of City: **Roscoe [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Rose Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$118,000	\$72,000	-39.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,600	32,300	156.3%
Licenses and Permits	2,000	2,900	45.0%
Federal Grants	0	0	---
State General Purpose Aid	84,232	72,000	-14.5%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	3,000	2,000	-33.3%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	710	100	-85.9%
All Other Revenues	11,000	8,000	-27.3%
Total Revenues	\$241,542	\$199,300	-17.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$241,542	\$199,300	-17.5%
Current Expenditures			
General Government	\$69,050	\$72,000	4.3%
Public Safety	14,500	17,450	20.3%
Streets and Highways (excluding Const.)	42,000	24,350	-42.0%
Sanitation	1,500	2,000	33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,400	3,000	-44.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	39,300	36,000	-8.4%
Total Current Expenditures	\$171,750	\$154,800	-9.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	8,940	8,940	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,732	32,300	36.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$204,422	\$196,040	-4.1%

Name of City: **Roseau**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,042,242	\$1,044,242	0.2%
Tax Increments	75,284	75,284	---
All Other Taxes	42,000	82,000	95.2%
Special Assessments	110,000	100,000	-9.1%
Licenses and Permits	55,740	28,740	-48.4%
Federal Grants	450,000	194,034	-56.9%
State General Purpose Aid	650,330	659,008	1.3%
State Categorical Aid	105,071	151,221	43.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	188,408	193,758	2.8%
Fines and Forfeits	15,000	16,000	6.7%
Interest on Investments	30,000	18,000	-40.0%
All Other Revenues	82,000	47,650	-41.9%
Total Revenues	\$2,846,075	\$2,609,937	-8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,261,084	754,915	-40.1%
Total Revenues and Other Sources	\$4,107,159	\$3,364,852	-18.1%
Current Expenditures			
General Government	\$406,913	\$406,084	-0.2%
Public Safety	1,003,792	1,059,311	5.5%
Streets and Highways (excluding Const.)	496,115	378,768	-23.7%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	480,457	565,730	17.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,700	47,969	226.3%
All Other Current Expenditures	162,290	146,990	-9.4%
Total Current Expenditures	\$2,574,267	\$2,614,852	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	750,000	400,000	-46.7%
All Other Capital Outlay	706,000	350,000	-50.4%
Other Financing Uses	133,232	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,163,499	\$3,364,852	-19.2%

Name of City: **Rosemount**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,621,422	\$10,827,747	1.9%
Tax Increments	670,000	670,000	---
All Other Taxes	280,000	355,000	26.8%
Special Assessments	1,000	1,000	---
Licenses and Permits	438,300	535,800	22.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	213,600	229,800	7.6%
Grants from County/Other Local Units	22,500	20,000	-11.1%
Charges for Services	1,573,300	1,825,800	16.0%
Fines and Forfeits	125,000	125,000	---
Interest on Investments	113,500	119,300	5.1%
All Other Revenues	5,873,900	4,439,600	-24.4%
Total Revenues	\$19,932,522	\$19,149,047	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,000	9,000	---
Transfers from Other Funds	1,212,500	1,100,500	-9.2%
Total Revenues and Other Sources	\$21,154,022	\$20,258,547	-4.2%
Current Expenditures			
General Government	\$2,476,500	\$2,507,300	1.2%
Public Safety	3,787,000	3,955,500	4.4%
Streets and Highways (excluding Const.)	3,363,300	3,457,400	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,356,800	1,373,300	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	219,400	244,000	11.2%
All Other Current Expenditures	292,300	297,300	1.7%
Total Current Expenditures	\$11,495,300	\$11,834,800	3.0%
Debt Service - Principal	2,115,000	2,255,000	6.6%
Interest and Fiscal Charges	559,700	530,200	-5.3%
Streets and Highways Capital Outlay	867,500	951,800	9.7%
All Other Capital Outlay	5,449,500	4,000,100	-26.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	515,000	580,000	12.6%
Total Expenditures and Other Uses	\$21,002,000	\$20,151,900	-4.0%

Name of City: **Roseville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$18,003,721	\$18,276,902	1.5%
Tax Increments	2,165,000	2,165,000	---
All Other Taxes	595,000	595,250	0.0%
Special Assessments	153,000	100,500	-34.3%
Licenses and Permits	2,898,700	3,098,110	6.9%
Federal Grants	0	0	---
State General Purpose Aid	225,000	0	-100.0%
State Categorical Aid	1,050,000	105,000	-90.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,355,165	2,523,310	-24.8%
Fines and Forfeits	240,000	240,000	---
Interest on Investments	340,800	244,800	-28.2%
All Other Revenues	2,332,810	6,669,308	185.9%
Total Revenues	\$31,359,196	\$34,018,180	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,359,196	\$34,018,180	8.5%
Current Expenditures			
General Government	\$2,147,510	\$2,213,190	3.1%
Public Safety	8,646,115	8,938,420	3.4%
Streets and Highways (excluding Const.)	2,635,610	2,746,320	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,134,050	4,283,320	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,190,995	1,452,490	22.0%
All Other Current Expenditures	6,185,954	6,526,510	5.5%
Total Current Expenditures	\$24,940,234	\$26,160,250	4.9%
Debt Service - Principal	2,310,000	2,662,465	15.3%
Interest and Fiscal Charges	896,916	817,535	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,721,000	4,377,930	-7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,868,150	\$34,018,180	3.5%

Name of City: **Rothsay**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$139,889	\$126,524	-9.6%
Tax Increments	0	0	---
All Other Taxes	52,000	102,078	96.3%
Special Assessments	25,000	20,000	-20.0%
Licenses and Permits	4,850	4,850	---
Federal Grants	0	0	---
State General Purpose Aid	129,051	130,501	1.1%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	176,350	212,050	20.2%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	22,900	25,437	11.1%
Total Revenues	\$551,040	\$622,440	13.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$551,040	\$622,440	13.0%
Current Expenditures			
General Government	\$243,450	\$295,790	21.5%
Public Safety	39,400	42,600	8.1%
Streets and Highways (excluding Const.)	85,400	98,960	15.9%
Sanitation	34,000	34,500	1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,400	22,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	127,240	128,190	0.7%
Total Current Expenditures	\$551,890	\$622,440	12.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$551,890	\$622,440	12.8%

Name of City: **Round Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$87,270	\$89,385	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,500	8,500	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	121,130	121,215	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	36,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	10,000	300.0%
All Other Revenues	6,500	6,500	---
Total Revenues	\$262,800	\$272,500	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$312,800	\$322,500	3.1%
Current Expenditures			
General Government	\$83,600	\$91,300	9.2%
Public Safety	49,200	53,200	8.1%
Streets and Highways (excluding Const.)	121,000	119,000	-1.7%
Sanitation	55,000	55,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$312,800	\$322,500	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$312,800	\$322,500	3.1%

Name of City: **Royalton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$206,000	\$223,000	8.3%
Tax Increments	0	0	---
All Other Taxes	4,350	4,300	-1.1%
Special Assessments	15,104	13,007	-13.9%
Licenses and Permits	13,305	15,040	13.0%
Federal Grants	0	0	---
State General Purpose Aid	277,375	285,089	2.8%
State Categorical Aid	10,293	12,293	19.4%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	51,000	46,300	-9.2%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	3,500	2,000	-42.9%
All Other Revenues	14,900	10,301	-30.9%
Total Revenues	\$600,827	\$615,830	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$600,827	\$615,830	2.5%
Current Expenditures			
General Government	\$121,722	\$120,802	-0.8%
Public Safety	297,299	309,942	4.3%
Streets and Highways (excluding Const.)	81,677	96,125	17.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,800	13,650	-23.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$518,498	\$540,519	4.2%
Debt Service - Principal	182,000	157,000	-13.7%
Interest and Fiscal Charges	61,223	54,781	-10.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$761,721	\$752,300	-1.2%

Name of City: **Rush City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$353,343	\$364,255	3.1%
Tax Increments	115,000	131,000	13.9%
All Other Taxes	14,000	14,500	3.6%
Special Assessments	17,340	14,000	-19.3%
Licenses and Permits	9,530	12,650	32.7%
Federal Grants	0	0	---
State General Purpose Aid	781,842	802,704	2.7%
State Categorical Aid	49,422	51,765	4.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	291,865	294,140	0.8%
Fines and Forfeits	8,000	8,400	5.0%
Interest on Investments	6,700	23,800	255.2%
All Other Revenues	43,550	49,156	12.9%
Total Revenues	\$1,690,592	\$1,766,370	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	115,000	---
Transfers from Other Funds	241,241	492,095	104.0%
Total Revenues and Other Sources	\$1,931,833	\$2,373,465	22.9%
Current Expenditures			
General Government	\$306,589	\$325,584	6.2%
Public Safety	499,340	468,104	-6.3%
Streets and Highways (excluding Const.)	212,885	214,675	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,700	2,700	---
Culture and Recreation	223,135	202,604	-9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,841	14,900	-40.0%
All Other Current Expenditures	0	2,000	---
Total Current Expenditures	\$1,269,490	\$1,230,567	-3.1%
Debt Service - Principal	72,000	133,000	84.7%
Interest and Fiscal Charges	23,558	39,287	66.8%
Streets and Highways Capital Outlay	55,000	0	-100.0%
All Other Capital Outlay	166,744	497,650	198.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	233,041	472,116	102.6%
Total Expenditures and Other Uses	\$1,819,833	\$2,372,620	30.4%

Name of City: **Rushford**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$740,000	\$740,000	---
Tax Increments	12,500	12,500	---
All Other Taxes	2,000	2,500	25.0%
Special Assessments	56,361	56,411	0.1%
Licenses and Permits	17,290	17,225	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	584,270	588,211	0.7%
State Categorical Aid	290,565	366,515	26.1%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	299,269	304,586	1.8%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	5,150	5,050	-1.9%
All Other Revenues	24,885	33,300	33.8%
Total Revenues	\$2,046,290	\$2,140,298	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	31,000	---
Transfers from Other Funds	99,000	134,000	35.4%
Total Revenues and Other Sources	\$2,145,290	\$2,305,298	7.5%
Current Expenditures			
General Government	\$161,840	\$163,520	1.0%
Public Safety	416,160	432,310	3.9%
Streets and Highways (excluding Const.)	106,550	110,800	4.0%
Sanitation	2,800	2,800	---
Human Services	0	0	---
Health	135,324	139,430	3.0%
Culture and Recreation	270,715	284,305	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	106,750	115,750	8.4%
All Other Current Expenditures	31,600	32,500	2.8%
Total Current Expenditures	\$1,231,739	\$1,281,415	4.0%
Debt Service - Principal	226,018	226,819	0.4%
Interest and Fiscal Charges	189,335	230,273	21.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	503,000	628,000	24.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	99,000	134,000	35.4%
Total Expenditures and Other Uses	\$2,249,092	\$2,500,507	11.2%

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$350,000	\$375,000	7.1%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	8,000	6,000	-25.0%
Licenses and Permits	5,000	2,500	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	43,944	35,824	-18.5%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,800	7,000	-35.2%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	6,516	3,450	-47.1%
All Other Revenues	900	700	-22.2%
Total Revenues	\$427,153	\$431,967	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	143,902	110,490	-23.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$571,055	\$542,457	-5.0%
Current Expenditures			
General Government	\$83,660	\$80,290	-4.0%
Public Safety	22,950	28,070	22.3%
Streets and Highways (excluding Const.)	70,150	69,200	-1.4%
Sanitation	105,145	105,100	-0.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,150	9,300	-8.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	1,350	-32.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$294,055	\$293,310	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	230,000	150,000	-34.8%
All Other Capital Outlay	47,000	99,147	111.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$571,055	\$542,457	-5.0%

Name of City: **Rushmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$99,000	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,904	26,577	-4.8%
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	114,534	118,590	3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,300	59,800	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,250	1,100	-12.0%
All Other Revenues	3,700	3,300	-10.8%
Total Revenues	\$303,288	\$309,967	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$303,288	\$309,967	2.2%
Current Expenditures			
General Government	\$99,536	\$102,774	3.3%
Public Safety	44,798	48,051	7.3%
Streets and Highways (excluding Const.)	82,050	85,465	4.2%
Sanitation	35,100	35,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,900	10,000	-16.0%
Total Current Expenditures	\$275,384	\$283,390	2.9%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	4,840	3,520	-27.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$310,224	\$316,910	2.2%

Name of City: **Russell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$73,124	\$73,125	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	87,987	88,760	0.9%
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	250	0	-100.0%
Interest on Investments	1,500	200	-86.7%
All Other Revenues	5,500	5,500	---
Total Revenues	\$169,822	\$169,046	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$169,822	\$169,046	-0.5%
Current Expenditures			
General Government	\$36,050	\$38,250	6.1%
Public Safety	30,757	31,680	3.0%
Streets and Highways (excluding Const.)	21,400	33,640	57.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	5,800	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,850	55,950	-21.0%
Total Current Expenditures	\$165,057	\$165,320	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$167,057	\$170,320	2.0%

Name of City: **Ruthton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,173	\$95,173	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,400	2,400	---
Federal Grants	0	0	---
State General Purpose Aid	81,971	79,661	-2.8%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,950	16,950	---
Fines and Forfeits	0	0	---
Interest on Investments	700	650	-7.1%
All Other Revenues	1,000	1,000	---
Total Revenues	\$205,194	\$202,834	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$220,194	\$217,834	-1.1%
Current Expenditures			
General Government	\$59,150	\$57,450	-2.9%
Public Safety	58,066	58,065	-0.0%
Streets and Highways (excluding Const.)	100,450	60,750	-39.5%
Sanitation	87,000	52,000	-40.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	12,000	---
Total Current Expenditures	\$319,066	\$242,665	-23.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$334,066	\$257,665	-22.9%

Name of City: **Rutledge**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$42,457	\$42,457	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,740	2,570	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	10,566	10,566	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	65,000	37,000	-43.1%
Total Revenues	\$124,063	\$95,893	-22.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$124,063	\$95,893	-22.7%
Current Expenditures			
General Government	\$18,200	\$16,250	-10.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,700	\$29,750	-6.2%
Debt Service - Principal	0	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	65,000	0	-100.0%
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,700	\$45,750	-53.2%

Name of City: **Sabin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$122,897	\$129,042	5.0%
Tax Increments	0	0	---
All Other Taxes	2,800	2,700	-3.6%
Special Assessments	0	0	---
Licenses and Permits	7,300	2,600	-64.4%
Federal Grants	0	0	---
State General Purpose Aid	95,688	99,091	3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,311	2,200	-4.8%
Charges for Services	25,346	24,646	-2.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$263,542	\$267,479	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$263,542	\$267,479	1.5%
Current Expenditures			
General Government	\$96,900	\$98,950	2.1%
Public Safety	59,646	54,146	-9.2%
Streets and Highways (excluding Const.)	50,500	58,075	15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,600	11,050	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$217,646	\$222,221	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$217,646	\$222,221	2.1%

Name of City: **Sacred Heart**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$375,481	\$392,443	4.5%
Tax Increments	0	1,200	---
All Other Taxes	0	0	---
Special Assessments	300	300	---
Licenses and Permits	1,060	1,030	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	204,939	206,180	0.6%
State Categorical Aid	8,371	8,371	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,970	20,970	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	0	600	---
All Other Revenues	20,750	21,000	1.2%
Total Revenues	\$637,371	\$657,594	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	12,250	2.1%
Total Revenues and Other Sources	\$649,371	\$669,844	3.2%
Current Expenditures			
General Government	\$127,409	\$131,967	3.6%
Public Safety	148,586	143,852	-3.2%
Streets and Highways (excluding Const.)	191,145	191,249	0.1%
Sanitation	175	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,145	12,370	21.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,376	14,876	101.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$484,836	\$494,314	2.0%
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	21,362	20,996	-1.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,000	68,000	-25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$605,198	\$591,310	-2.3%

Name of City: **Saint Anthony [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$16,800	\$16,800	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,800	\$16,800	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,500	\$16,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,500	\$16,500	---

Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$964,500	\$983,800	2.0%
Tax Increments	65,000	130,000	100.0%
All Other Taxes	81,144	81,644	0.6%
Special Assessments	0	0	---
Licenses and Permits	65,800	55,440	-15.7%
Federal Grants	0	0	---
State General Purpose Aid	55,222	55,222	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	15,000	21,000	40.0%
All Other Revenues	8,150	3,200	-60.7%
Total Revenues	\$1,274,316	\$1,349,806	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,274,316	\$1,349,806	5.9%
Current Expenditures			
General Government	\$284,903	\$275,728	-3.2%
Public Safety	189,415	178,612	-5.7%
Streets and Highways (excluding Const.)	166,414	174,006	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,341	55,415	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$697,073	\$683,761	-1.9%
Debt Service - Principal	73,000	73,000	---
Interest and Fiscal Charges	10,199	7,804	-23.5%
Streets and Highways Capital Outlay	306,500	360,000	17.5%
All Other Capital Outlay	62,800	32,800	-47.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,149,572	\$1,157,365	0.7%

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$604,326	\$618,823	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	93,394	71,825	-23.1%
Licenses and Permits	38,250	30,850	-19.3%
Federal Grants	0	0	---
State General Purpose Aid	339,936	341,379	0.4%
State Categorical Aid	28,000	38,000	35.7%
Grants from County/Other Local Units	6,915	6,900	-0.2%
Charges for Services	810,036	992,114	22.5%
Fines and Forfeits	20,600	20,600	---
Interest on Investments	18,150	18,000	-0.8%
All Other Revenues	0	0	---
Total Revenues	\$1,959,607	\$2,138,491	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	380,628	382,381	0.5%
Total Revenues and Other Sources	\$2,340,235	\$2,520,872	7.7%
Current Expenditures			
General Government	\$743,188	\$850,103	14.4%
Public Safety	439,628	461,016	4.9%
Streets and Highways (excluding Const.)	302,540	228,536	-24.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,485,356	\$1,539,655	3.7%
Debt Service - Principal	361,000	366,818	1.6%
Interest and Fiscal Charges	116,651	93,738	-19.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	114,000	116,000	1.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	263,228	262,883	-0.1%
Total Expenditures and Other Uses	\$2,340,235	\$2,379,094	1.7%

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$864,367	\$864,367	---
Tax Increments	20,000	20,000	---
All Other Taxes	48,500	48,500	---
Special Assessments	1,000	1,000	---
Licenses and Permits	32,250	28,000	-13.2%
Federal Grants	0	0	---
State General Purpose Aid	906,980	903,829	-0.3%
State Categorical Aid	6,412	6,412	---
Grants from County/Other Local Units	236,262	59,976	-74.6%
Charges for Services	180,164	168,750	-6.3%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	14,637	14,128	-3.5%
All Other Revenues	47,128	55,509	17.8%
Total Revenues	\$2,369,700	\$2,182,471	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	125,000	0	-100.0%
Transfers from Other Funds	166,486	156,486	-6.0%
Total Revenues and Other Sources	\$2,661,186	\$2,338,957	-12.1%
Current Expenditures			
General Government	\$543,404	\$616,007	13.4%
Public Safety	550,140	554,185	0.7%
Streets and Highways (excluding Const.)	249,025	197,810	-20.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	363,455	354,485	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	34,200	35,460	3.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,740,224	\$1,757,947	1.0%
Debt Service - Principal	186,180	182,195	-2.1%
Interest and Fiscal Charges	50,920	52,556	3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	365,000	264,000	-27.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,986	49,986	---
Total Expenditures and Other Uses	\$2,392,310	\$2,306,684	-3.6%

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$262,000	\$270,000	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,050	4,050	---
Federal Grants	0	0	---
State General Purpose Aid	231,871	236,737	2.1%
State Categorical Aid	14,000	16,000	14.3%
Grants from County/Other Local Units	600	600	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	14,710	14,710	---
Total Revenues	\$527,831	\$542,697	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$527,831	\$542,697	2.8%
Current Expenditures			
General Government	\$66,000	\$68,000	3.0%
Public Safety	50,200	50,200	---
Streets and Highways (excluding Const.)	45,800	49,800	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,300	8,750	-62.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	317,531	345,947	8.9%
Total Current Expenditures	\$502,831	\$522,697	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	20,000	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$527,831	\$542,697	2.8%

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$21,741,900	\$23,131,400	6.4%
Tax Increments	677,100	682,900	0.9%
All Other Taxes	8,262,500	8,533,300	3.3%
Special Assessments	2,500,000	1,913,000	-23.5%
Licenses and Permits	2,004,000	2,291,300	14.3%
Federal Grants	975,300	791,600	-18.8%
State General Purpose Aid	11,730,000	11,935,400	1.8%
State Categorical Aid	1,273,700	1,733,700	36.1%
Grants from County/Other Local Units	927,600	679,600	-26.7%
Charges for Services	1,747,000	2,008,100	14.9%
Fines and Forfeits	931,400	933,000	0.2%
Interest on Investments	275,100	214,100	-22.2%
All Other Revenues	957,700	1,696,300	77.1%
Total Revenues	\$54,003,300	\$56,543,700	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,856,400	10,757,500	-9.3%
Total Revenues and Other Sources	\$65,859,700	\$67,301,200	2.2%
Current Expenditures			
General Government	\$6,432,900	\$7,338,500	14.1%
Public Safety	24,462,400	25,387,600	3.8%
Streets and Highways (excluding Const.)	5,661,300	6,000,200	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,048,800	1,137,500	8.5%
Culture and Recreation	3,502,200	3,616,200	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,243,800	1,265,700	1.8%
All Other Current Expenditures	0	485,000	---
Total Current Expenditures	\$42,351,400	\$45,230,700	6.8%
Debt Service - Principal	10,038,000	9,451,100	-5.8%
Interest and Fiscal Charges	3,395,000	3,390,100	-0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,274,300	1,192,700	-6.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,765,900	9,658,300	-10.3%
Total Expenditures and Other Uses	\$67,824,600	\$68,922,900	1.6%

Name of City: **Saint Francis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,976,100	\$3,168,100	6.5%
Tax Increments	15,200	14,500	-4.6%
All Other Taxes	0	0	---
Special Assessments	48,000	49,000	2.1%
Licenses and Permits	89,756	103,271	15.1%
Federal Grants	0	0	---
State General Purpose Aid	313,420	347,348	10.8%
State Categorical Aid	220,819	250,086	13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	289,642	393,511	35.9%
Fines and Forfeits	31,290	30,551	-2.4%
Interest on Investments	30,000	23,150	-22.8%
All Other Revenues	158,702	151,256	-4.7%
Total Revenues	\$4,172,929	\$4,530,773	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	654,880	674,880	3.1%
Total Revenues and Other Sources	\$4,827,809	\$5,205,653	7.8%
Current Expenditures			
General Government	\$739,650	\$781,350	5.6%
Public Safety	1,609,424	1,775,687	10.3%
Streets and Highways (excluding Const.)	626,860	757,610	20.9%
Sanitation	50,040	51,510	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	330,900	314,120	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	197,700	257,082	30.0%
All Other Current Expenditures	8,525	17,519	105.5%
Total Current Expenditures	\$3,563,099	\$3,954,878	11.0%
Debt Service - Principal	325,500	315,502	-3.1%
Interest and Fiscal Charges	370,489	361,617	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	142,651	403,321	182.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	390,000	410,000	5.1%
Total Expenditures and Other Uses	\$4,791,739	\$5,445,318	13.6%

Name of City: **Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint James**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,205,543	\$1,147,008	-4.9%
Tax Increments	67,200	71,000	5.7%
All Other Taxes	34,000	34,000	---
Special Assessments	106,371	111,311	4.6%
Licenses and Permits	29,500	31,000	5.1%
Federal Grants	0	0	---
State General Purpose Aid	1,568,166	1,598,558	1.9%
State Categorical Aid	89,097	98,097	10.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	301,030	274,200	-8.9%
Fines and Forfeits	23,500	25,000	6.4%
Interest on Investments	2,300	2,200	-4.3%
All Other Revenues	166,503	192,500	15.6%
Total Revenues	\$3,593,210	\$3,584,874	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,263,730	1,065,789	-15.7%
Total Revenues and Other Sources	\$4,856,940	\$4,650,663	-4.2%
Current Expenditures			
General Government	\$369,516	\$368,383	-0.3%
Public Safety	1,006,028	1,071,603	6.5%
Streets and Highways (excluding Const.)	872,180	912,854	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	138,183	148,155	7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	99,678	103,325	3.7%
All Other Current Expenditures	448,213	486,992	8.7%
Total Current Expenditures	\$2,933,798	\$3,091,312	5.4%
Debt Service - Principal	359,000	300,000	-16.4%
Interest and Fiscal Charges	88,260	80,956	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	838,119	1,138,450	35.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	854,260	797,631	-6.6%
Total Expenditures and Other Uses	\$5,073,437	\$5,408,349	6.6%

Name of City: **Saint Joseph**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,217,340	\$1,230,240	1.1%
Tax Increments	0	0	---
All Other Taxes	110,000	113,500	3.2%
Special Assessments	1,500	2,000	33.3%
Licenses and Permits	101,670	99,010	-2.6%
Federal Grants	5,000	5,000	---
State General Purpose Aid	922,700	955,050	3.5%
State Categorical Aid	9,680	46,045	375.7%
Grants from County/Other Local Units	18,000	17,995	-0.0%
Charges for Services	34,150	24,350	-28.7%
Fines and Forfeits	62,000	47,000	-24.2%
Interest on Investments	15,600	19,500	25.0%
All Other Revenues	53,575	67,930	26.8%
Total Revenues	\$2,551,215	\$2,627,620	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	67,930	---
Total Revenues and Other Sources	\$2,551,215	\$2,695,550	5.7%
Current Expenditures			
General Government	\$541,250	\$573,085	5.9%
Public Safety	1,169,405	1,233,125	5.4%
Streets and Highways (excluding Const.)	370,520	378,255	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,365	222,575	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	97,095	130,595	34.5%
All Other Current Expenditures	0	68,430	---
Total Current Expenditures	\$2,396,635	\$2,606,065	8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	154,580	120,760	-21.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,551,215	\$2,726,825	6.9%

Name of City: **Saint Leo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$13,110	\$12,370	-5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	630	670	6.3%
Federal Grants	0	0	---
State General Purpose Aid	20,003	20,200	1.0%
State Categorical Aid	10,163	15,500	52.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,525	6,525	---
Fines and Forfeits	0	0	---
Interest on Investments	447	380	-15.0%
All Other Revenues	6,590	11,215	70.2%
Total Revenues	\$57,468	\$66,860	16.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,468	\$66,860	16.3%
Current Expenditures			
General Government	\$19,000	\$18,000	-5.3%
Public Safety	17,400	30,200	73.6%
Streets and Highways (excluding Const.)	3,500	4,800	37.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,600	12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	2,000	33.3%
All Other Current Expenditures	3,000	1,800	-40.0%
Total Current Expenditures	\$49,400	\$62,400	26.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	4,000	60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,900	\$66,400	27.9%

Name of City: **Saint Louis Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$21,157,724	\$22,364,509	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,691,518	3,248,158	20.7%
Federal Grants	11,500	1,500	-87.0%
State General Purpose Aid	0	0	---
State Categorical Aid	1,179,375	1,208,875	2.5%
Grants from County/Other Local Units	91,902	81,902	-10.9%
Charges for Services	1,857,718	1,907,292	2.7%
Fines and Forfeits	320,150	320,200	0.0%
Interest on Investments	150,000	140,000	-6.7%
All Other Revenues	1,130,319	1,500,243	32.7%
Total Revenues	\$28,590,206	\$30,772,679	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,837,416	1,851,759	0.8%
Total Revenues and Other Sources	\$30,427,622	\$32,624,438	7.2%
Current Expenditures			
General Government	\$7,196,979	\$7,907,174	9.9%
Public Safety	13,035,676	14,273,278	9.5%
Streets and Highways (excluding Const.)	3,355,161	3,489,010	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,508,022	6,776,992	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	331,784	177,984	-46.4%
Total Current Expenditures	\$30,427,622	\$32,624,438	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,427,622	\$32,624,438	7.2%

Name of City: **Saint Martin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$181,775	\$181,658	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,100	10.0%
Charges for Services	3,800	3,800	---
Fines and Forfeits	480	480	---
Interest on Investments	25	25	---
All Other Revenues	50	0	-100.0%
Total Revenues	\$187,130	\$187,063	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,130	\$187,063	-0.0%
Current Expenditures			
General Government	\$47,355	\$45,160	-4.6%
Public Safety	58,630	58,978	0.6%
Streets and Highways (excluding Const.)	27,850	26,400	-5.2%
Sanitation	5,200	5,250	1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	1,500	-50.0%
Conservation of Natural Resources	845	925	9.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,950	1,950	---
Total Current Expenditures	\$144,830	\$140,163	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,300	46,900	10.9%
Total Expenditures and Other Uses	\$187,130	\$187,063	-0.0%

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,352,025	\$5,525,750	3.2%
Tax Increments	334,300	318,500	-4.7%
All Other Taxes	409,000	417,500	2.1%
Special Assessments	336,387	452,200	34.4%
Licenses and Permits	233,100	228,350	-2.0%
Federal Grants	49,246	50,055	1.6%
State General Purpose Aid	0	263,556	---
State Categorical Aid	557,874	683,733	22.6%
Grants from County/Other Local Units	255,000	264,800	3.8%
Charges for Services	600,686	608,252	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	202,396	100,650	-50.3%
All Other Revenues	71,445	86,506	21.1%
Total Revenues	\$8,401,459	\$8,999,852	7.1%
Proceeds from Bond Sales	500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,262,396	3,344,742	-21.5%
Total Revenues and Other Sources	\$13,163,855	\$12,344,594	-6.2%
Current Expenditures			
General Government	\$1,008,488	\$1,161,339	15.2%
Public Safety	1,511,580	1,595,728	5.6%
Streets and Highways (excluding Const.)	2,102,335	2,343,972	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	693,327	697,321	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	387,082	232,185	-40.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,702,812	\$6,030,545	5.7%
Debt Service - Principal	4,267,637	2,418,292	-43.3%
Interest and Fiscal Charges	717,416	632,953	-11.8%
Streets and Highways Capital Outlay	1,000,000	850,000	-15.0%
All Other Capital Outlay	202,000	283,500	40.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,872,183	2,911,586	-24.8%
Total Expenditures and Other Uses	\$15,762,048	\$13,126,876	-16.7%

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$100,327,311	\$102,833,672	2.5%
Tax Increments	12,882,619	11,173,869	-13.3%
All Other Taxes	33,678,740	36,039,082	7.0%
Special Assessments	43,925,743	46,375,935	5.6%
Licenses and Permits	11,969,208	12,458,198	4.1%
Federal Grants	3,978,192	3,920,698	-1.4%
State General Purpose Aid	60,422,233	61,887,988	2.4%
State Categorical Aid	14,238,515	14,411,181	1.2%
Grants from County/Other Local Units	3,887,286	3,904,557	0.4%
Charges for Services	60,982,112	61,842,009	1.4%
Fines and Forfeits	4,393,565	4,017,498	-8.6%
Interest on Investments	3,261,550	3,482,208	6.8%
All Other Revenues	14,585,036	14,704,870	0.8%
Total Revenues	\$368,532,110	\$377,051,765	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,228,210	2,977,952	-7.8%
Transfers from Other Funds	44,940,703	24,014,662	-46.6%
Total Revenues and Other Sources	\$416,701,023	\$404,044,379	-3.0%
Current Expenditures			
General Government	\$36,817,050	\$38,543,916	4.7%
Public Safety	172,544,771	175,750,677	1.9%
Streets and Highways (excluding Const.)	42,033,025	42,967,652	2.2%
Sanitation	5,625,785	5,768,983	2.5%
Human Services	0	0	---
Health	3,492,903	3,573,455	2.3%
Culture and Recreation	55,116,984	56,301,541	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,421,044	6,766,328	24.8%
All Other Current Expenditures	8,606,611	8,964,464	4.2%
Total Current Expenditures	\$329,658,173	\$338,637,016	2.7%
Debt Service - Principal	32,949,702	35,967,181	9.2%
Interest and Fiscal Charges	19,341,974	21,473,089	11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,021,492	4,662,162	-22.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	33,213,951	15,681,893	-52.8%
Total Expenditures and Other Uses	\$421,185,292	\$416,421,341	-1.1%

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,942,659	\$1,991,284	2.5%
Tax Increments	0	0	---
All Other Taxes	169,000	172,900	2.3%
Special Assessments	236,585	239,222	1.1%
Licenses and Permits	68,750	75,815	10.3%
Federal Grants	23,000	24,000	4.3%
State General Purpose Aid	452,000	496,890	9.9%
State Categorical Aid	252,050	196,790	-21.9%
Grants from County/Other Local Units	10,000	5,000	-50.0%
Charges for Services	190,800	196,760	3.1%
Fines and Forfeits	48,700	46,600	-4.3%
Interest on Investments	20,500	25,000	22.0%
All Other Revenues	362,750	372,750	2.8%
Total Revenues	\$3,776,794	\$3,843,011	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,417	3,417	---
Transfers from Other Funds	389,169	55,975	-85.6%
Total Revenues and Other Sources	\$4,169,380	\$3,902,403	-6.4%
Current Expenditures			
General Government	\$536,300	\$582,619	8.6%
Public Safety	1,396,125	1,436,010	2.9%
Streets and Highways (excluding Const.)	583,250	607,540	4.2%
Sanitation	12,320	12,270	-0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,600	314,945	28.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,772,595	\$2,953,384	6.5%
Debt Service - Principal	710,000	615,000	-13.4%
Interest and Fiscal Charges	93,063	97,572	4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	373,369	40,175	-89.2%
Total Expenditures and Other Uses	\$3,949,027	\$3,731,131	-5.5%

Name of City: **Saint Peter**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,131,010	\$2,170,354	1.8%
Tax Increments	851,200	851,200	---
All Other Taxes	91,600	91,600	---
Special Assessments	155,340	155,340	---
Licenses and Permits	160,720	130,140	93.0%
Federal Grants	0	0	---
State General Purpose Aid	2,908,508	2,945,981	1.3%
State Categorical Aid	1,407,697	175,417	-87.5%
Grants from County/Other Local Units	45,047	45,047	---
Charges for Services	313,650	431,696	37.6%
Fines and Forfeits	79,000	79,000	---
Interest on Investments	26,180	27,180	3.8%
All Other Revenues	878,734	782,294	-11.0%
Total Revenues	\$9,048,686	\$8,065,249	-10.9%
Proceeds from Bond Sales	365,000	271,400	-25.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,017,400	1,907,500	-5.4%
Total Revenues and Other Sources	\$11,431,086	\$10,244,149	-10.4%
Current Expenditures			
General Government	\$779,357	\$822,752	5.6%
Public Safety	2,685,303	2,800,857	4.3%
Streets and Highways (excluding Const.)	1,316,031	1,455,384	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,933,288	2,015,503	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	665,673	869,970	30.7%
All Other Current Expenditures	83,347	82,625	-0.9%
Total Current Expenditures	\$7,462,999	\$8,047,091	7.8%
Debt Service - Principal	1,008,140	1,432,040	42.0%
Interest and Fiscal Charges	218,334	357,324	63.7%
Streets and Highways Capital Outlay	1,271,485	0	-100.0%
All Other Capital Outlay	604,875	497,183	-17.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,055,500	972,500	-7.9%
Total Expenditures and Other Uses	\$11,621,333	\$11,306,138	-2.7%

Name of City: **Saint Rosa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$17,500	\$17,900	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	300	300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$19,850	\$20,250	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,850	\$20,250	2.0%
Current Expenditures			
General Government	\$7,500	\$8,000	6.7%
Public Safety	2,400	2,500	4.2%
Streets and Highways (excluding Const.)	4,600	4,500	-2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	5,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	150	50	-66.7%
Total Current Expenditures	\$19,850	\$20,250	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,850	\$20,250	2.0%

Name of City: **Saint Stephen [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint Vincent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,600	1,600	---
Total Revenues	\$35,400	\$35,400	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,400	\$35,400	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	7,600	7,600	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,000	\$35,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: **Sanborn**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$65,000	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,700	13,400	25.2%
Federal Grants	0	0	---
State General Purpose Aid	121,650	118,510	-2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,000	13,000	-35.0%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	6,000	-14.3%
All Other Revenues	7,560	6,200	-18.0%
Total Revenues	\$226,910	\$222,110	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$226,910	\$222,110	-2.1%
Current Expenditures			
General Government	\$54,850	\$58,710	7.0%
Public Safety	35,960	50,800	41.3%
Streets and Highways (excluding Const.)	85,000	59,200	-30.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	12,500	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	39,100	40,900	4.6%
Total Current Expenditures	\$226,910	\$222,110	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$226,910	\$222,110	-2.1%

Name of City: Sandstone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$418,968	\$419,035	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	37,350	24,280	-35.0%
Licenses and Permits	24,000	27,450	14.4%
Federal Grants	0	0	---
State General Purpose Aid	1,059,430	1,086,282	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	25,000	---
Charges for Services	134,200	129,678	-3.4%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	7,400	7,500	1.4%
All Other Revenues	4,000	2,000	-50.0%
Total Revenues	\$1,687,848	\$1,723,225	2.1%
Proceeds from Bond Sales	0	2,300,000	---
Other Financing Sources	0	200,000	---
Transfers from Other Funds	343,130	295,300	-13.9%
Total Revenues and Other Sources	\$2,030,978	\$4,518,525	122.5%
Current Expenditures			
General Government	\$536,761	\$462,850	-13.8%
Public Safety	266,519	281,450	5.6%
Streets and Highways (excluding Const.)	181,480	223,700	23.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,240	26,290	18.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	54,000	86,600	60.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,061,000	\$1,080,890	1.9%
Debt Service - Principal	211,000	143,000	-32.2%
Interest and Fiscal Charges	44,900	41,178	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	95,100	218,750	130.0%
Other Financing Uses	36,800	0	-100.0%
Transfers to Other Funds	343,130	295,300	-13.9%
Total Expenditures and Other Uses	\$1,791,930	\$1,779,118	-0.7%

Name of City: Sargeant

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$20,000	17.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	19,000	---
Fines and Forfeits	0	0	---
Interest on Investments	975	700	-28.2%
All Other Revenues	100	100	---
Total Revenues	\$49,075	\$51,800	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,075	\$51,800	5.6%
Current Expenditures			
General Government	\$0	\$15,000	---
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	11,000	7,000	-36.4%
Sanitation	23,000	14,000	-39.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,900	\$37,900	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,900	\$37,900	5.6%

Name of City: Sartell

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,703,608	\$5,106,931	8.6%
Tax Increments	93,000	144,000	54.8%
All Other Taxes	1,153,509	1,130,092	-2.0%
Special Assessments	2,080,000	410,000	-80.3%
Licenses and Permits	1,023,400	1,016,900	-0.6%
Federal Grants	33,000	29,000	-12.1%
State General Purpose Aid	113,068	132,931	17.6%
State Categorical Aid	301,825	304,525	0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,374,113	1,561,221	13.6%
Fines and Forfeits	60,850	65,750	8.1%
Interest on Investments	5,000	5,000	---
All Other Revenues	186,120	227,620	22.3%
Total Revenues	\$11,127,493	\$10,133,970	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,825,085	5,590,435	-4.0%
Total Revenues and Other Sources	\$16,952,578	\$15,724,405	-7.2%
Current Expenditures			
General Government	\$834,318	\$826,064	-1.0%
Public Safety	2,594,450	2,775,264	7.0%
Streets and Highways (excluding Const.)	1,248,416	1,329,615	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	263,049	304,960	15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	110,067	155,507	41.3%
All Other Current Expenditures	38,800	67,100	72.9%
Total Current Expenditures	\$5,089,100	\$5,458,510	7.3%
Debt Service - Principal	4,980,000	4,740,000	-4.8%
Interest and Fiscal Charges	1,365,036	1,152,679	-15.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,173,720	1,639,100	-24.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,613,220	5,531,571	-16.4%
Total Expenditures and Other Uses	\$20,221,076	\$18,521,860	-8.4%

Name of City: Sauk Centre

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,504,142	\$1,537,204	2.2%
Tax Increments	612,800	29,500	-95.2%
All Other Taxes	245,300	277,000	12.9%
Special Assessments	149,600	115,550	-22.8%
Licenses and Permits	73,400	82,850	12.9%
Federal Grants	107,500	155,000	44.2%
State General Purpose Aid	1,099,851	1,119,175	1.8%
State Categorical Aid	91,467	93,467	2.2%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	2,190,882	2,227,683	1.7%
Fines and Forfeits	37,450	42,450	13.4%
Interest on Investments	224,250	233,000	3.9%
All Other Revenues	119,726	197,957	65.3%
Total Revenues	\$6,457,368	\$6,111,836	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	416,219	315,068	-24.3%
Total Revenues and Other Sources	\$6,873,587	\$6,426,904	-6.5%
Current Expenditures			
General Government	\$751,883	\$771,957	2.7%
Public Safety	1,248,850	1,324,575	6.1%
Streets and Highways (excluding Const.)	523,104	584,945	11.8%
Sanitation	23,000	21,000	-8.7%
Human Services	35,404	36,788	3.9%
Health	0	0	---
Culture and Recreation	450,710	459,597	2.0%
Conservation of Natural Resources	8,688	9,750	12.2%
Economic Development and Housing	167,850	71,550	-57.4%
All Other Current Expenditures	665,600	721,250	8.4%
Total Current Expenditures	\$3,875,089	\$4,001,412	3.3%
Debt Service - Principal	1,129,447	841,667	-25.5%
Interest and Fiscal Charges	629,912	571,523	-9.3%
Streets and Highways Capital Outlay	50,000	0	-100.0%
All Other Capital Outlay	215,000	692,650	222.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	416,219	315,068	-24.3%
Total Expenditures and Other Uses	\$6,315,667	\$6,422,320	1.7%

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,172,500	\$2,103,100	-3.2%
Tax Increments	0	0	---
All Other Taxes	145,000	150,000	3.4%
Special Assessments	0	0	---
Licenses and Permits	222,100	235,800	6.2%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,117,400	2,168,200	2.4%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	119,800	174,900	46.0%
Fines and Forfeits	42,000	42,000	---
Interest on Investments	18,000	9,200	-48.9%
All Other Revenues	35,000	35,000	---
Total Revenues	\$4,899,800	\$4,946,200	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	94,000	115,000	22.3%
Total Revenues and Other Sources	\$4,993,800	\$5,061,200	1.3%
Current Expenditures			
General Government	\$1,031,700	\$1,031,200	-0.0%
Public Safety	2,064,400	2,136,200	3.5%
Streets and Highways (excluding Const.)	1,162,200	1,064,200	-8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	339,600	350,600	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	130,800	117,000	-10.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,728,700	\$4,699,200	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	163,800	194,900	19.0%
Other Financing Uses	12,100	12,100	---
Transfers to Other Funds	124,000	155,000	25.0%
Total Expenditures and Other Uses	\$5,028,600	\$5,061,200	0.6%

Name of City: **Savage**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,429,660	\$11,047,385	5.9%
Tax Increments	0	0	---
All Other Taxes	15,000	20,000	33.3%
Special Assessments	94,139	9,032	-90.4%
Licenses and Permits	545,700	550,675	0.9%
Federal Grants	1,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	323,782	393,782	21.6%
Grants from County/Other Local Units	72,238	76,330	5.7%
Charges for Services	563,647	621,990	10.4%
Fines and Forfeits	210,000	25,000	-88.1%
Interest on Investments	145,786	202,731	39.1%
All Other Revenues	605,982	887,530	46.5%
Total Revenues	\$13,006,934	\$13,834,455	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$13,206,934	\$14,034,455	6.3%
Current Expenditures			
General Government	\$2,550,888	\$2,463,120	-3.4%
Public Safety	5,798,464	6,045,684	4.3%
Streets and Highways (excluding Const.)	2,364,714	2,425,849	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,426,713	1,742,899	22.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	890,682	902,427	1.3%
All Other Current Expenditures	125,163	75,589	-39.6%
Total Current Expenditures	\$13,156,624	\$13,655,568	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,000	700,000	483.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	325,000	350,000	7.7%
Total Expenditures and Other Uses	\$13,601,624	\$14,705,568	8.1%

Name of City: **Scandia**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,192,876	\$2,239,301	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,198	21,052	-5.2%
Licenses and Permits	53,795	80,230	49.1%
Federal Grants	0	0	---
State General Purpose Aid	0	25,371	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	83,583	337,999	304.4%
Charges for Services	254,071	67,121	-73.6%
Fines and Forfeits	16,000	12,000	-25.0%
Interest on Investments	11,415	7,615	-33.3%
All Other Revenues	14,500	9,500	-34.5%
Total Revenues	\$2,648,438	\$2,800,189	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	300,700	220,000	-26.8%
Total Revenues and Other Sources	\$2,949,138	\$3,020,189	2.4%
Current Expenditures			
General Government	\$535,691	\$453,958	-15.3%
Public Safety	388,534	383,263	-1.4%
Streets and Highways (excluding Const.)	819,036	828,396	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	95,737	101,724	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	5,000	400.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,839,998	\$1,772,341	-3.7%
Debt Service - Principal	295,000	250,000	-15.3%
Interest and Fiscal Charges	56,874	44,628	-21.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	315,750	1,228,000	288.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	220,000	120.0%
Total Expenditures and Other Uses	\$2,607,622	\$3,514,969	34.8%

Name of City: **Scanlon**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$222,063	\$213,485	-3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,692	23,800	15.0%
Licenses and Permits	0	21,550	---
Federal Grants	0	0	---
State General Purpose Aid	203,428	207,994	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	3,000	1,500	-50.0%
Interest on Investments	0	0	---
All Other Revenues	21,310	28,000	31.4%
Total Revenues	\$470,493	\$496,329	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$470,493	\$496,329	5.5%
Current Expenditures			
General Government	\$204,386	\$97,625	-52.2%
Public Safety	109,960	111,500	1.4%
Streets and Highways (excluding Const.)	129,707	40,000	-69.2%
Sanitation	1,200	1,500	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,240	35,926	42.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$470,493	\$286,551	-39.1%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	5,258	---
Streets and Highways Capital Outlay	0	50,000	---
All Other Capital Outlay	0	4,000	---
Other Financing Uses	0	140,520	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$470,493	\$496,329	5.5%

Name of City: **Seaforth**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$23,000	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	650	125	-80.8%
Federal Grants	0	0	---
State General Purpose Aid	17,370	17,390	0.1%
State Categorical Aid	6,100	6,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	350	75.0%
All Other Revenues	0	0	---
Total Revenues	\$44,320	\$46,965	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,320	\$46,965	6.0%
Current Expenditures			
General Government	\$17,553	\$17,168	-2.2%
Public Safety	15,590	15,590	---
Streets and Highways (excluding Const.)	7,650	7,250	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	3,300	13.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,693	\$43,308	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,693	\$43,308	-0.9%

Name of City: **Sebek**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$170,300	\$187,330	10.0%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	750	750	---
Federal Grants	0	0	---
State General Purpose Aid	210,500	215,645	2.4%
State Categorical Aid	20,015	25,320	26.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	82,784	80,274	-3.0%
Fines and Forfeits	2,500	3,000	20.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	4,100	4,100	---
Total Revenues	\$492,949	\$518,419	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,850	850	-94.6%
Total Revenues and Other Sources	\$508,799	\$519,269	2.1%
Current Expenditures			
General Government	\$155,202	\$159,662	2.9%
Public Safety	141,500	146,899	3.8%
Streets and Highways (excluding Const.)	50,029	52,080	4.1%
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,819	33,126	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$380,800	\$393,017	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,100	74,100	10.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,850	5,850	---
Total Expenditures and Other Uses	\$453,750	\$472,967	4.2%

Name of City: **Sedan [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Shafer**

Adopted budgets for the following funds: GF: SR: No DS: CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$266,700	\$265,000	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	1,200	-14.3%
Licenses and Permits	30,100	38,880	29.2%
Federal Grants	0	0	---
State General Purpose Aid	132,286	152,236	15.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	905	705	-22.1%
Fines and Forfeits	1,100	750	-31.8%
Interest on Investments	2,850	1,100	-61.4%
All Other Revenues	7,525	5,320	-29.3%
Total Revenues	\$442,866	\$465,191	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$442,866	\$465,191	5.0%
Current Expenditures			
General Government	\$207,770	\$208,383	0.3%
Public Safety	119,681	101,031	-15.6%
Streets and Highways (excluding Const.)	74,830	99,744	33.3%
Sanitation	585	585	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,829	24,279	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$426,695	\$434,022	1.7%
Debt Service - Principal	7,061	15,000	112.4%
Interest and Fiscal Charges	8,994	3,040	-66.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$442,750	\$452,062	2.1%

Name of City: **Shakopee**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,940,000	\$15,825,000	5.9%
Tax Increments	0	0	---
All Other Taxes	322,000	338,000	5.0%
Special Assessments	10,400	11,500	10.6%
Licenses and Permits	1,267,000	1,348,300	6.4%
Federal Grants	15,000	18,000	20.0%
State General Purpose Aid	28,850	28,500	-1.2%
State Categorical Aid	886,850	979,893	10.5%
Grants from County/Other Local Units	7,500	2,000	-73.3%
Charges for Services	4,090,375	4,050,700	-1.0%
Fines and Forfeits	375,000	251,000	-33.1%
Interest on Investments	200,000	150,000	-25.0%
All Other Revenues	120,300	102,000	-15.2%
Total Revenues	\$22,263,275	\$23,104,893	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	250,000	38.9%
Total Revenues and Other Sources	\$22,443,275	\$23,354,893	4.1%
Current Expenditures			
General Government	\$3,815,470	\$4,253,325	11.5%
Public Safety	10,476,353	9,855,744	-5.9%
Streets and Highways (excluding Const.)	3,117,870	3,238,343	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,073,602	4,121,595	1.2%
Conservation of Natural Resources	144,030	138,660	-3.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	235,000	259,500	10.4%
Total Current Expenditures	\$21,862,325	\$21,867,167	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,080,000	1,900,000	75.9%
Total Expenditures and Other Uses	\$22,942,325	\$23,767,167	3.6%

Name of City: **Shelly [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Sherburn**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$541,056	\$541,056	---
Tax Increments	0	0	---
All Other Taxes	9,600	9,600	---
Special Assessments	64,208	68,413	6.5%
Licenses and Permits	600	650	8.3%
Federal Grants	0	0	---
State General Purpose Aid	346,996	353,922	2.0%
State Categorical Aid	4,157	4,157	---
Grants from County/Other Local Units	0	0	---
Charges for Services	138,330	148,330	7.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$1,112,197	\$1,131,378	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,137,197	\$1,156,378	1.7%
Current Expenditures			
General Government	\$210,211	\$218,541	4.0%
Public Safety	308,139	322,244	4.6%
Streets and Highways (excluding Const.)	201,347	209,836	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,030	40,152	-18.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$768,727	\$790,773	2.9%
Debt Service - Principal	200,000	200,000	---
Interest and Fiscal Charges	49,108	45,213	-7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,017,835	\$1,035,986	1.8%

Name of City: **Shelvin**

Adopted budgets for the following funds: GF: Yes SR: No DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$27,800	\$30,643	10.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,750	2,100	-44.0%
Federal Grants	68,200	46,365	-32.0%
State General Purpose Aid	29,500	30,534	3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,950	22,649	106.8%
Fines and Forfeits	0	0	---
Interest on Investments	200	120	-40.0%
All Other Revenues	16,600	9,800	-41.0%
Total Revenues	\$157,000	\$142,211	-9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	143,000	97,805	-31.6%
Total Revenues and Other Sources	\$300,000	\$240,016	-20.0%
Current Expenditures			
General Government	\$25,000	\$27,002	8.0%
Public Safety	91,500	73,897	-19.2%
Streets and Highways (excluding Const.)	24,250	20,661	-14.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	13,041	189.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$145,250	\$134,601	-7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	3,100	---
Other Financing Uses	0	0	---
Transfers to Other Funds	143,000	97,805	-31.6%
Total Expenditures and Other Uses	\$288,250	\$235,506	-18.3%

Name of City: **Shoreview**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,007,154	\$7,208,335	2.9%
Tax Increments	0	0	---
All Other Taxes	314,000	318,000	1.3%
Special Assessments	0	0	---
Licenses and Permits	324,500	330,100	1.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	188,122	454,532	141.6%
Grants from County/Other Local Units	66,500	65,500	-1.5%
Charges for Services	5,714,673	5,773,228	1.0%
Fines and Forfeits	52,800	48,800	-7.6%
Interest on Investments	58,800	58,700	-0.2%
All Other Revenues	72,308	71,927	-0.5%
Total Revenues	\$13,798,857	\$14,329,122	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,111,000	1,196,000	7.7%
Total Revenues and Other Sources	\$14,909,857	\$15,525,122	4.1%
Current Expenditures			
General Government	\$2,442,375	\$2,467,726	1.0%
Public Safety	3,000,223	3,424,835	14.2%
Streets and Highways (excluding Const.)	1,556,726	1,573,363	1.1%
Sanitation	529,569	544,287	2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,759,484	5,867,782	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	742,615	788,169	6.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,030,992	\$14,666,162	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	629,000	665,000	5.7%
Total Expenditures and Other Uses	\$14,659,992	\$15,356,162	4.7%

Name of City: **Shorewood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,858,585	\$4,931,464	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	132,770	147,770	11.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	73,751	75,751	2.7%
Grants from County/Other Local Units	22,500	11,500	-48.9%
Charges for Services	41,700	42,200	1.2%
Fines and Forfeits	57,000	57,000	---
Interest on Investments	35,000	35,000	---
All Other Revenues	197,900	175,400	-11.4%
Total Revenues	\$5,419,206	\$5,476,085	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$5,444,206	\$5,501,085	1.0%
Current Expenditures			
General Government	\$1,318,653	\$1,307,028	-0.9%
Public Safety	2,028,853	2,064,520	1.8%
Streets and Highways (excluding Const.)	942,126	996,086	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	225,716	232,116	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,515,348	\$4,599,750	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,031,706	1,043,513	1.1%
Total Expenditures and Other Uses	\$5,547,054	\$5,643,263	1.7%

Name of City: **Silver Bay**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$947,230	\$915,180	-3.4%
Tax Increments	0	0	---
All Other Taxes	658,267	746,500	13.4%
Special Assessments	31,200	23,160	-25.8%
Licenses and Permits	13,295	15,575	17.1%
Federal Grants	0	659,000	---
State General Purpose Aid	498,608	503,970	1.1%
State Categorical Aid	129,930	445,930	243.2%
Grants from County/Other Local Units	191,920	202,920	5.7%
Charges for Services	389,900	404,200	3.7%
Fines and Forfeits	10,400	8,700	-16.3%
Interest on Investments	11,500	10,250	-10.9%
All Other Revenues	74,350	175,290	135.8%
Total Revenues	\$2,956,600	\$4,110,675	39.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	182,000	15,000	-91.8%
Transfers from Other Funds	704,785	1,067,670	51.5%
Total Revenues and Other Sources	\$3,843,385	\$5,193,345	35.1%
Current Expenditures			
General Government	\$516,895	\$545,655	5.6%
Public Safety	531,350	595,330	12.0%
Streets and Highways (excluding Const.)	551,400	535,350	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	804,305	897,770	11.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,500	222,500	1171.4%
All Other Current Expenditures	158,000	185,170	17.2%
Total Current Expenditures	\$2,579,450	\$2,981,775	15.6%
Debt Service - Principal	91,210	75,890	-16.8%
Interest and Fiscal Charges	14,445	8,580	-40.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	616,000	1,829,500	197.0%
Other Financing Uses	12,000	15,000	25.0%
Transfers to Other Funds	719,485	547,670	-23.9%
Total Expenditures and Other Uses	\$4,032,590	\$5,458,415	35.4%

Name of City: **Silver Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$381,917	\$373,888	-2.1%
Tax Increments	0	0	---
All Other Taxes	6,800	7,000	2.9%
Special Assessments	0	0	---
Licenses and Permits	3,300	4,800	45.5%
Federal Grants	0	18,000	---
State General Purpose Aid	208,209	213,504	2.5%
State Categorical Aid	14,350	12,350	-13.9%
Grants from County/Other Local Units	0	2,500	---
Charges for Services	56,400	61,050	8.2%
Fines and Forfeits	4,500	5,800	28.9%
Interest on Investments	300	400	33.3%
All Other Revenues	11,000	10,500	-4.5%
Total Revenues	\$686,776	\$709,792	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$686,776	\$709,792	3.4%
Current Expenditures			
General Government	\$140,633	\$149,289	6.2%
Public Safety	202,977	212,877	4.9%
Streets and Highways (excluding Const.)	191,753	194,155	1.3%
Sanitation	3,827	3,827	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	145,585	143,644	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$690,775	\$709,792	2.8%
Debt Service - Principal	30,000	121,000	303.3%
Interest and Fiscal Charges	24,018	40,564	68.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$744,793	\$871,356	17.0%

Name of City: Skyline

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$49,131	\$49,131	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	10,982	12,064	9.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$63,213	\$64,295	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	169	5,705	3275.7%
Total Revenues and Other Sources	\$63,382	\$70,000	10.4%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$70,000	\$70,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,000	\$70,000	---

Name of City: Slayton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$820,301	\$820,301	---
Tax Increments	0	0	---
All Other Taxes	34,000	34,000	---
Special Assessments	26,786	25,704	-4.0%
Licenses and Permits	8,000	9,000	12.5%
Federal Grants	0	0	---
State General Purpose Aid	799,337	804,266	0.6%
State Categorical Aid	183,677	82,051	-55.3%
Grants from County/Other Local Units	27,085	27,085	---
Charges for Services	69,552	76,375	9.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	500	300	-40.0%
All Other Revenues	26,800	29,708	10.9%
Total Revenues	\$2,002,038	\$1,914,790	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,695	223,613	77.9%
Total Revenues and Other Sources	\$2,127,733	\$2,138,403	0.5%
Current Expenditures			
General Government	\$241,492	\$235,827	-2.3%
Public Safety	526,604	616,985	17.2%
Streets and Highways (excluding Const.)	540,500	464,716	-14.0%
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	20,770	20,610	-0.8%
Culture and Recreation	304,594	342,958	12.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	6,000	---
All Other Current Expenditures	45,561	83,528	83.3%
Total Current Expenditures	\$1,687,021	\$1,778,124	5.4%
Debt Service - Principal	201,626	162,003	-19.7%
Interest and Fiscal Charges	27,347	15,653	-42.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,279	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	130,195	146,783	12.7%
Total Expenditures and Other Uses	\$2,133,468	\$2,102,563	-1.4%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$538,590	\$612,420	13.7%
Tax Increments	14,500	14,500	---
All Other Taxes	368,100	388,100	5.4%
Special Assessments	572,850	517,850	-9.6%
Licenses and Permits	136,000	143,000	5.1%
Federal Grants	0	0	---
State General Purpose Aid	1,426,000	1,448,000	1.5%
State Categorical Aid	67,000	85,000	26.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	441,500	469,000	6.2%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	115,000	115,000	---
All Other Revenues	601,350	769,350	27.9%
Total Revenues	\$4,322,640	\$4,603,970	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,322,640	\$4,603,970	6.5%
Current Expenditures			
General Government	\$543,820	\$558,595	2.7%
Public Safety	671,555	589,055	-12.3%
Streets and Highways (excluding Const.)	402,025	439,525	9.3%
Sanitation	151,765	156,015	2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350,925	356,425	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	156,000	160,680	3.0%
All Other Current Expenditures	1,023,700	1,077,115	5.2%
Total Current Expenditures	\$3,299,790	\$3,337,410	1.1%
Debt Service - Principal	450,000	545,000	21.1%
Interest and Fiscal Charges	122,850	171,560	39.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	450,000	550,000	22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,322,640	\$4,603,970	6.5%

Name of City: Sobieski

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$43,108	\$47,340	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,125	4,905	-4.3%
Federal Grants	0	0	---
State General Purpose Aid	13,880	20,380	46.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	15	13	-13.3%
All Other Revenues	150	150	---
Total Revenues	\$62,278	\$72,788	16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$62,278	\$72,788	16.9%
Current Expenditures			
General Government	\$14,020	\$15,263	8.9%
Public Safety	5,281	6,562	24.3%
Streets and Highways (excluding Const.)	26,775	30,057	12.3%
Sanitation	15,029	17,321	15.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	822	3,208	290.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	351	377	7.4%
Total Current Expenditures	\$62,278	\$72,788	16.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$62,278	\$72,788	16.9%

Name of City: **Solway [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **South Haven**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$111,483	\$114,270	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,700	2,750	1.9%
Federal Grants	0	0	---
State General Purpose Aid	34,496	34,719	0.6%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	14,850	15,000	1.0%
Fines and Forfeits	0	0	---
Interest on Investments	150	100	-33.3%
All Other Revenues	11,045	11,695	5.9%
Total Revenues	\$178,724	\$182,534	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$178,724	\$182,534	2.1%
Current Expenditures			
General Government	\$87,859	\$88,035	0.2%
Public Safety	24,253	24,874	2.6%
Streets and Highways (excluding Const.)	41,267	43,750	6.0%
Sanitation	14,600	14,800	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,050	7,175	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,695	3,900	5.5%
Total Current Expenditures	\$178,724	\$182,534	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$178,724	\$182,534	2.1%

Name of City: **South Saint Paul**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,644,354	\$9,278,064	7.3%
Tax Increments	0	0	---
All Other Taxes	985,000	1,185,557	20.4%
Special Assessments	0	0	---
Licenses and Permits	360,050	382,920	6.4%
Federal Grants	0	0	---
State General Purpose Aid	2,290,390	2,379,102	3.9%
State Categorical Aid	510,839	538,304	5.4%
Grants from County/Other Local Units	192,510	206,422	7.2%
Charges for Services	3,741,365	3,832,640	2.4%
Fines and Forfeits	108,500	107,000	-1.4%
Interest on Investments	58,500	50,000	-14.5%
All Other Revenues	39,530	31,960	-19.2%
Total Revenues	\$16,931,038	\$17,991,969	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	171,800	160,000	-6.9%
Total Revenues and Other Sources	\$17,102,838	\$18,151,969	6.1%
Current Expenditures			
General Government	\$1,560,385	\$1,604,313	2.8%
Public Safety	6,313,446	6,945,906	10.0%
Streets and Highways (excluding Const.)	3,513,090	3,985,516	13.4%
Sanitation	53,432	52,192	-2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,539,026	2,545,499	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	399,251	484,675	21.4%
All Other Current Expenditures	230,735	34,778	-84.9%
Total Current Expenditures	\$14,609,365	\$15,652,879	7.1%
Debt Service - Principal	593,696	724,033	22.0%
Interest and Fiscal Charges	172,020	517,606	200.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,491,740	1,141,997	-23.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	416,628	61,000	-85.4%
Total Expenditures and Other Uses	\$17,283,449	\$18,097,515	4.7%

Name of City: **Spicer**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,055,727	\$1,050,595	-0.5%
Tax Increments	0	25,000	---
All Other Taxes	450	450	---
Special Assessments	187,251	193,329	3.2%
Licenses and Permits	18,600	18,600	---
Federal Grants	0	0	---
State General Purpose Aid	58,015	60,859	4.9%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	153,457	157,257	2.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	9,225	8,905	-3.5%
All Other Revenues	52,577	71,538	36.1%
Total Revenues	\$1,554,302	\$1,605,533	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	97,000	96,000	-1.0%
Total Revenues and Other Sources	\$1,751,302	\$1,801,533	2.9%
Current Expenditures			
General Government	\$254,360	\$254,350	-0.0%
Public Safety	287,964	317,798	10.4%
Streets and Highways (excluding Const.)	176,620	176,913	0.2%
Sanitation	5,100	5,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	149,699	157,583	5.3%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	49,076	50,076	2.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$925,319	\$964,320	4.2%
Debt Service - Principal	388,486	430,592	10.8%
Interest and Fiscal Charges	117,032	107,171	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	643,300	194,500	-69.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	64,800	64,800	---
Total Expenditures and Other Uses	\$2,138,937	\$1,761,383	-17.7%

Name of City: **Spring Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$548,000	\$600,000	9.5%
Tax Increments	14,951	15,000	0.3%
All Other Taxes	0	0	---
Special Assessments	10,000	10,500	5.0%
Licenses and Permits	3,750	3,750	---
Federal Grants	0	0	---
State General Purpose Aid	411,372	416,552	1.3%
State Categorical Aid	29,200	29,200	---
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	87,250	89,400	2.5%
Fines and Forfeits	3,500	5,000	42.9%
Interest on Investments	1,500	1,500	---
All Other Revenues	57,900	39,500	-31.8%
Total Revenues	\$1,178,423	\$1,221,402	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	4,706	---
Transfers from Other Funds	174,000	188,000	8.0%
Total Revenues and Other Sources	\$1,352,423	\$1,414,108	4.6%
Current Expenditures			
General Government	\$239,529	\$251,229	4.9%
Public Safety	279,700	304,565	8.9%
Streets and Highways (excluding Const.)	184,566	193,123	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	313,305	381,142	21.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,000	10,500	50.0%
All Other Current Expenditures	11,650	13,250	13.7%
Total Current Expenditures	\$1,035,750	\$1,153,809	11.4%
Debt Service - Principal	147,000	183,000	24.5%
Interest and Fiscal Charges	140,115	72,759	-48.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	105,000	70,000	-33.3%
Total Expenditures and Other Uses	\$1,427,865	\$1,479,568	3.6%

Name of City: **Spring Hill [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Spring Lake Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,751,330	\$2,825,846	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	130,408	121,252	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	285,196	323,491	13.4%
State Categorical Aid	81,375	82,375	1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	109,090	103,870	-4.8%
Fines and Forfeits	119,000	104,000	-12.6%
Interest on Investments	20,000	20,000	---
All Other Revenues	80,650	83,039	3.0%
Total Revenues	\$3,577,049	\$3,663,873	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	186,970	187,000	0.0%
Total Revenues and Other Sources	\$3,764,019	\$3,850,873	2.3%
Current Expenditures			
General Government	\$854,541	\$890,675	4.2%
Public Safety	1,693,610	1,730,783	2.2%
Streets and Highways (excluding Const.)	219,794	229,075	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	540,447	545,767	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	270,250	254,150	-6.0%
Total Current Expenditures	\$3,578,642	\$3,650,450	2.0%
Debt Service - Principal	140,400	144,000	2.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	44,977	56,423	25.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,764,019	\$3,850,873	2.3%

Name of City: **Spring Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$980,000	\$998,620	1.9%
Tax Increments	0	0	---
All Other Taxes	26,000	35,000	34.6%
Special Assessments	0	2,000	---
Licenses and Permits	38,050	22,696	-40.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,960	5,900	-1.0%
Charges for Services	10,300	31,000	201.0%
Fines and Forfeits	13,000	14,000	7.7%
Interest on Investments	4,000	3,500	-12.5%
All Other Revenues	3,000	5,000	66.7%
Total Revenues	\$1,080,310	\$1,117,716	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,080,310	\$1,117,716	3.5%
Current Expenditures			
General Government	\$318,800	\$319,900	0.3%
Public Safety	545,550	560,650	2.8%
Streets and Highways (excluding Const.)	119,950	137,800	14.9%
Sanitation	42,000	40,000	-4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,750	35,750	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	4,166	---
Total Current Expenditures	\$1,066,050	\$1,098,266	3.0%
Debt Service - Principal	14,260	15,000	5.2%
Interest and Fiscal Charges	0	4,450	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,080,310	\$1,117,716	3.5%

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$914,632	\$970,093	6.1%
Tax Increments	40,000	30,000	-25.0%
All Other Taxes	26,825	27,500	2.5%
Special Assessments	70,603	69,000	-2.3%
Licenses and Permits	18,675	18,590	-0.5%
Federal Grants	400,000	305,000	-23.8%
State General Purpose Aid	860,781	868,726	0.9%
State Categorical Aid	2,987	2,987	---
Grants from County/Other Local Units	52,640	51,000	-3.1%
Charges for Services	56,750	66,900	17.9%
Fines and Forfeits	8,000	8,500	6.3%
Interest on Investments	10,000	17,245	72.5%
All Other Revenues	103,910	96,711	-6.9%
Total Revenues	\$2,565,803	\$2,532,252	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	152,433	180,698	18.5%
Total Revenues and Other Sources	\$2,718,236	\$2,712,950	-0.2%
Current Expenditures			
General Government	\$237,285	\$269,651	13.6%
Public Safety	401,351	414,279	3.2%
Streets and Highways (excluding Const.)	350,148	354,175	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	383,791	399,641	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	477,276	406,521	-14.8%
All Other Current Expenditures	49,000	51,000	4.1%
Total Current Expenditures	\$1,898,851	\$1,895,267	-0.2%
Debt Service - Principal	365,000	392,000	7.4%
Interest and Fiscal Charges	111,190	101,270	-8.9%
Streets and Highways Capital Outlay	785,000	694,000	-11.6%
All Other Capital Outlay	50,000	92,000	84.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	136,933	412,198	201.0%
Total Expenditures and Other Uses	\$3,346,974	\$3,586,735	7.2%

Name of City: **Springfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$894,745	\$939,482	5.0%
Tax Increments	45,012	42,400	-5.8%
All Other Taxes	89,714	84,751	-5.5%
Special Assessments	89,608	76,547	-14.6%
Licenses and Permits	9,580	10,830	13.0%
Federal Grants	425	425	---
State General Purpose Aid	914,913	918,760	0.4%
State Categorical Aid	68,619	69,450	1.2%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	335,851	344,878	2.7%
Fines and Forfeits	7,800	6,250	-19.9%
Interest on Investments	6,082	23,022	278.5%
All Other Revenues	69,343	70,981	2.4%
Total Revenues	\$2,546,192	\$2,602,276	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	197,179	360,235	82.7%
Total Revenues and Other Sources	\$2,743,371	\$2,962,511	8.0%
Current Expenditures			
General Government	\$542,759	\$565,959	4.3%
Public Safety	521,381	519,181	-0.4%
Streets and Highways (excluding Const.)	327,583	334,916	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	538,715	552,737	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,978	7,220	-44.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,943,466	\$1,980,063	1.9%
Debt Service - Principal	454,853	1,477,611	224.9%
Interest and Fiscal Charges	121,265	120,479	-0.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	438,100	153,000	-65.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	239,254	295,240	23.4%
Total Expenditures and Other Uses	\$3,196,938	\$4,026,393	25.9%

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$22,811	\$23,267	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	10,726	10,861	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$34,937	\$35,528	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,937	\$35,528	1.7%
Current Expenditures			
General Government	\$18,559	\$24,060	29.6%
Public Safety	27,270	27,270	---
Streets and Highways (excluding Const.)	3,993	5,205	30.4%
Sanitation	1,392	2,005	44.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$51,214	\$58,540	14.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,784	6,784	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$57,998	\$65,324	12.6%

Name of City: **Stacy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$110,970	\$149,809	35.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,500	10,000	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	281,740	288,486	2.4%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,400	12,700	35.1%
Fines and Forfeits	500	750	50.0%
Interest on Investments	1,250	1,400	12.0%
All Other Revenues	0	1,000	---
Total Revenues	\$414,747	\$464,532	12.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,000	80,000	14.3%
Total Revenues and Other Sources	\$484,747	\$544,532	12.3%
Current Expenditures			
General Government	\$204,007	\$219,998	7.8%
Public Safety	140,871	140,871	---
Streets and Highways (excluding Const.)	92,053	132,739	44.2%
Sanitation	500	700	40.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,516	32,847	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,800	17,377	25.9%
Total Current Expenditures	\$484,747	\$544,532	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$484,747	\$544,532	12.3%

Name of City: **Staples**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$744,338	\$811,914	9.1%
Tax Increments	36,873	42,467	15.2%
All Other Taxes	263,000	271,300	3.2%
Special Assessments	190,973	184,218	-3.5%
Licenses and Permits	42,156	35,467	-15.9%
Federal Grants	36,511	39,194	7.3%
State General Purpose Aid	1,016,757	1,044,539	2.7%
State Categorical Aid	174,039	84,039	-51.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	313,377	317,187	1.2%
Fines and Forfeits	32,000	28,000	-12.5%
Interest on Investments	15,637	17,650	12.9%
All Other Revenues	44,810	40,800	-8.9%
Total Revenues	\$2,910,471	\$2,916,775	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	120,500	90,500	-24.9%
Total Revenues and Other Sources	\$3,030,971	\$3,007,275	-0.8%
Current Expenditures			
General Government	\$359,499	\$356,069	-1.0%
Public Safety	762,061	802,760	5.3%
Streets and Highways (excluding Const.)	408,463	441,651	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,161	91,354	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	139,196	145,516	4.5%
All Other Current Expenditures	62,600	64,000	2.2%
Total Current Expenditures	\$1,821,980	\$1,901,350	4.4%
Debt Service - Principal	411,000	422,000	2.7%
Interest and Fiscal Charges	343,164	332,009	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	439,082	285,500	-35.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,500	30,500	-49.6%
Total Expenditures and Other Uses	\$3,075,726	\$2,971,359	-3.4%

Name of City: **Starbuck [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Steen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$22,500	\$24,000	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,300	6,000	-27.7%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	37,680	38,524	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	66,000	63,250	-4.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,050	1,300	23.8%
All Other Revenues	2,500	2,800	12.0%
Total Revenues	\$138,030	\$135,874	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,030	\$135,874	-1.6%
Current Expenditures			
General Government	\$25,675	\$29,320	14.2%
Public Safety	10,446	10,570	1.2%
Streets and Highways (excluding Const.)	8,475	7,250	-14.5%
Sanitation	23,375	25,600	9.5%
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	4,700	7,550	60.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,730	11,930	1.7%
Total Current Expenditures	\$84,801	\$92,620	9.2%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	500	400	-20.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	60,000	122.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$113,461	\$154,180	35.9%

Name of City: **Stephen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$142,782	\$142,782	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	220,998	223,962	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,600	10,600	---
Charges for Services	24,000	24,000	---
Fines and Forfeits	500	500	---
Interest on Investments	4,000	4,000	---
All Other Revenues	48,000	51,000	6.3%
Total Revenues	\$452,380	\$458,344	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$452,380	\$458,344	1.3%
Current Expenditures			
General Government	\$137,100	\$135,300	-1.3%
Public Safety	17,500	17,500	---
Streets and Highways (excluding Const.)	74,000	75,000	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	127,075	118,075	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$355,675	\$345,875	-2.8%
Debt Service - Principal	0	23,408	---
Interest and Fiscal Charges	0	3,236	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	13,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	0	-100.0%
Total Expenditures and Other Uses	\$420,675	\$386,019	-8.2%

Name of City: **Stewart**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$375,868	\$378,484	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,230	76,674	100.6%
Licenses and Permits	2,280	6,600	189.5%
Federal Grants	0	0	---
State General Purpose Aid	108,350	134,550	24.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	370,250	400,507	8.2%
Fines and Forfeits	200	200	---
Interest on Investments	30,842	31,185	1.1%
All Other Revenues	12,600	5,200	-58.7%
Total Revenues	\$938,620	\$1,033,400	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$938,620	\$1,033,400	10.1%
Current Expenditures			
General Government	\$274,803	\$328,721	19.6%
Public Safety	174,205	171,110	-1.8%
Streets and Highways (excluding Const.)	180,725	194,315	7.5%
Sanitation	400	1,200	200.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	3,630	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$633,433	\$698,976	10.3%
Debt Service - Principal	233,870	252,950	8.2%
Interest and Fiscal Charges	71,317	81,474	14.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$938,620	\$1,033,400	10.1%

Name of City: **Stewartville**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,256,248	\$2,449,233	8.6%
Tax Increments	0	0	---
All Other Taxes	93,960	93,960	---
Special Assessments	132,039	117,769	-10.8%
Licenses and Permits	21,500	22,000	2.3%
Federal Grants	0	0	---
State General Purpose Aid	852,619	886,049	3.9%
State Categorical Aid	49,000	49,000	---
Grants from County/Other Local Units	42,869	45,337	5.8%
Charges for Services	508,330	572,103	12.5%
Fines and Forfeits	13,500	15,000	11.1%
Interest on Investments	26,400	22,000	-16.7%
All Other Revenues	25,124	25,775	2.6%
Total Revenues	\$4,021,589	\$4,298,226	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,021,589	\$4,298,226	6.9%
Current Expenditures			
General Government	\$496,612	\$513,375	3.4%
Public Safety	743,642	755,577	1.6%
Streets and Highways (excluding Const.)	495,393	568,263	14.7%
Sanitation	5,672	2,024	-64.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	901,937	894,855	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	99,164	138,645	39.8%
All Other Current Expenditures	4,500	9,500	111.1%
Total Current Expenditures	\$2,746,920	\$2,882,239	4.9%
Debt Service - Principal	522,000	571,000	9.4%
Interest and Fiscal Charges	268,744	225,632	-16.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	629,321	916,403	45.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,166,985	\$4,595,274	10.3%

Name of City: **Stillwater**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$7,606,066	\$7,825,610	2.9%
Tax Increments	0	0	---
All Other Taxes	600,000	605,000	0.8%
Special Assessments	12,000	11,000	-8.3%
Licenses and Permits	431,662	468,622	8.6%
Federal Grants	5,000	5,000	---
State General Purpose Aid	584,465	644,920	10.3%
State Categorical Aid	420,000	422,000	0.5%
Grants from County/Other Local Units	76,740	76,392	-0.5%
Charges for Services	2,245,641	2,287,470	1.9%
Fines and Forfeits	110,100	110,600	0.5%
Interest on Investments	37,471	31,850	-15.0%
All Other Revenues	129,560	184,160	42.1%
Total Revenues	\$12,258,705	\$12,672,624	3.4%
Proceeds from Bond Sales	1,687,350	1,649,415	-2.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	32,900	75,900	130.7%
Total Revenues and Other Sources	\$13,978,955	\$14,397,939	3.0%
Current Expenditures			
General Government	\$2,994,387	\$3,118,029	4.1%
Public Safety	4,586,342	4,774,015	4.1%
Streets and Highways (excluding Const.)	1,355,120	1,383,721	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,256,663	3,354,502	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,192,512	\$12,630,267	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,687,350	1,649,415	-2.2%
Other Financing Uses	80,783	99,947	23.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,960,645	\$14,379,629	3.0%

Name of City: **Stockton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$77,000	\$77,000	---
Tax Increments	0	0	---
All Other Taxes	7,000	7,000	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	175,913	178,640	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$270,913	\$273,640	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$270,913	\$273,640	1.0%
Current Expenditures			
General Government	\$164,200	\$215,000	30.9%
Public Safety	13,550	14,640	8.0%
Streets and Highways (excluding Const.)	22,555	25,000	10.8%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,000	10,000	-54.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,500	13,500	17.4%
Total Current Expenditures	\$234,305	\$278,640	18.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,305	\$278,640	18.9%

Name of City: **Storden [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Strandquist [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Strathcona [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,200	3,300	3.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,700	6,900	3.0%
Total Revenues	\$17,400	\$17,700	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,400	\$17,700	1.7%
Current Expenditures			
General Government	\$3,000	\$0	-100.0%
Public Safety	3,000	0	-100.0%
Streets and Highways (excluding Const.)	1,200	0	-100.0%
Sanitation	3,240	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	0	-100.0%
Total Current Expenditures	\$16,740	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,740	\$0	-100.0%

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$202,500	\$204,500	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,424	4,424	---
Federal Grants	0	0	---
State General Purpose Aid	48,334	50,556	4.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,310	18,700	333.9%
Total Revenues	\$259,568	\$278,180	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,568	\$278,180	7.2%
Current Expenditures			
General Government	\$97,700	\$98,250	0.6%
Public Safety	16,975	16,386	-3.5%
Streets and Highways (excluding Const.)	28,700	41,000	42.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,650	1,940	-46.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,350	23,600	-10.4%
Total Current Expenditures	\$173,375	\$181,176	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,375	\$181,176	4.5%

Name of City: **Sunburg**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$37,820	\$39,070	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,365	25,365	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	360	360	---
Charges for Services	50,000	50,000	---
Fines and Forfeits	0	0	---
Interest on Investments	4,900	5,200	6.1%
All Other Revenues	6,000	7,000	16.7%
Total Revenues	\$124,445	\$126,995	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$124,445	\$126,995	2.0%
Current Expenditures			
General Government	\$29,000	\$29,000	---
Public Safety	75,000	75,000	---
Streets and Highways (excluding Const.)	11,000	12,000	9.1%
Sanitation	360	360	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,085	10,635	17.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$124,445	\$126,995	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,445	\$126,995	2.0%

Name of City: **Sunfish Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$387,300	\$389,589	0.6%
Tax Increments	0	0	---
All Other Taxes	1,100	1,400	27.3%
Special Assessments	11,773	37,928	222.2%
Licenses and Permits	18,000	24,000	33.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	600	600	---
Interest on Investments	2,360	2,360	---
All Other Revenues	4,472	4,472	---
Total Revenues	\$429,705	\$464,449	8.1%
Proceeds from Bond Sales	27,600	40,300	46.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$457,305	\$504,749	10.4%
Current Expenditures			
General Government	\$115,078	\$117,656	2.2%
Public Safety	150,424	157,140	4.5%
Streets and Highways (excluding Const.)	86,300	97,500	13.0%
Sanitation	2,050	1,850	-9.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	24,850	24,850	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$378,702	\$398,996	5.4%
Debt Service - Principal	34,000	34,000	---
Interest and Fiscal Charges	10,403	16,713	60.7%
Streets and Highways Capital Outlay	34,200	34,200	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$457,305	\$483,909	5.8%

Name of City: **Swanville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$73,500	\$73,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	82,500	83,500	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$176,300	\$177,300	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$176,300	\$177,300	0.6%
Current Expenditures			
General Government	\$37,000	\$37,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	27,000	28,000	3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$154,000	\$155,000	0.6%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,300	\$177,300	0.6%

Name of City: **Taconite**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$184,000	\$73,000	-60.3%
Tax Increments	0	0	---
All Other Taxes	73,000	0	-100.0%
Special Assessments	0	5,350	---
Licenses and Permits	600	200	-66.7%
Federal Grants	0	0	---
State General Purpose Aid	27,150	92,714	241.5%
State Categorical Aid	92,814	27,150	-70.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	57,300	66,500	16.1%
Fines and Forfeits	50	0	-100.0%
Interest on Investments	45,500	21,000	-53.8%
All Other Revenues	65,600	21,000	-68.0%
Total Revenues	\$546,014	\$306,914	-43.8%
Proceeds from Bond Sales	14,000	0	-100.0%
Other Financing Sources	48,509	0	-100.0%
Transfers from Other Funds	21,500	0	-100.0%
Total Revenues and Other Sources	\$630,023	\$306,914	-51.3%
Current Expenditures			
General Government	\$220,245	\$24,000	-89.1%
Public Safety	60,000	61,000	1.7%
Streets and Highways (excluding Const.)	101,625	74,300	-26.9%
Sanitation	78,800	105,000	33.2%
Human Services	20,000	0	-100.0%
Health	0	0	---
Culture and Recreation	35,150	36,000	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	114,203	12,250	-89.3%
Total Current Expenditures	\$630,023	\$312,550	-50.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	45,112	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	103,025	---
Total Expenditures and Other Uses	\$630,023	\$460,687	-26.9%

Name of City: **Tamarack**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$28,838	\$28,838	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	602	602	---
Federal Grants	0	0	---
State General Purpose Aid	16,500	17,500	6.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	12,000	25,000	108.3%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	500	1,100	120.0%
Total Revenues	\$60,540	\$76,140	25.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,540	\$76,140	25.8%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	2,000	1,000	-50.0%
Streets and Highways (excluding Const.)	6,500	10,000	53.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	6,500	-23.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,000	15,000	87.5%
Total Current Expenditures	\$45,000	\$52,500	16.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,000	\$52,500	16.7%

Name of City: **Taopi**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,682	9,682	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$15,182	\$15,182	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,182	\$15,182	---
Current Expenditures			
General Government	\$3,300	\$3,400	3.0%
Public Safety	2,300	2,200	-4.3%
Streets and Highways (excluding Const.)	6,600	6,600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,482	1,450	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,532	2.1%
Total Current Expenditures	\$15,182	\$15,182	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,182	\$15,182	---

Name of City: **Taunton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$41,493	\$43,568	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	48,570	47,230	-2.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,885	2,285	-41.2%
All Other Revenues	10,975	10,975	---
Total Revenues	\$106,423	\$105,558	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$106,423	\$105,558	-0.8%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	20,029	22,029	10.0%
Streets and Highways (excluding Const.)	21,500	25,900	20.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,012	612	-39.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200	0	-100.0%
All Other Current Expenditures	18,600	18,600	---
Total Current Expenditures	\$81,341	\$87,141	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	10,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,341	\$97,141	0.8%

Name of City: **Taylor's Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$581,259	\$638,191	9.8%
Tax Increments	0	0	---
All Other Taxes	4,750	4,500	-5.3%
Special Assessments	2,000	2,000	---
Licenses and Permits	16,000	16,400	2.5%
Federal Grants	0	0	---
State General Purpose Aid	170,971	171,249	0.2%
State Categorical Aid	7,112	6,500	-8.6%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	29,653	30,153	1.7%
Fines and Forfeits	3,000	1,200	-60.0%
Interest on Investments	2,100	1,100	-47.6%
All Other Revenues	6,000	6,000	---
Total Revenues	\$852,845	\$907,293	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	24,060	24,060	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$976,905	\$1,031,353	5.6%
Current Expenditures			
General Government	\$174,741	\$174,226	-0.3%
Public Safety	172,135	172,821	0.4%
Streets and Highways (excluding Const.)	213,494	215,335	0.9%
Sanitation	2,376	3,000	26.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,200	24,700	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	700	---
All Other Current Expenditures	75,481	77,650	2.9%
Total Current Expenditures	\$664,427	\$668,432	0.6%
Debt Service - Principal	234,323	251,280	7.2%
Interest and Fiscal Charges	53,956	50,244	-6.9%
Streets and Highways Capital Outlay	43,000	58,000	34.9%
All Other Capital Outlay	8,000	20,174	152.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	105,000	110	-99.9%
Total Expenditures and Other Uses	\$1,108,706	\$1,048,240	-5.5%

Name of City: **Tenstrike [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$27,500	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,700	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	0	-100.0%
All Other Revenues	4,200	0	-100.0%
Total Revenues	\$37,300	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,300	\$0	-100.0%
Current Expenditures			
General Government	\$15,000	\$0	-100.0%
Public Safety	3,400	0	-100.0%
Streets and Highways (excluding Const.)	11,500	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	200	0	-100.0%
Total Current Expenditures	\$30,100	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,100	\$0	-100.0%

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,471,275	\$1,515,413	3.0%
Tax Increments	10,000	9,000	-10.0%
All Other Taxes	294,500	306,500	4.1%
Special Assessments	77,450	172,950	123.3%
Licenses and Permits	114,945	141,835	23.4%
Federal Grants	5,800	5,800	---
State General Purpose Aid	2,913,370	2,969,874	1.9%
State Categorical Aid	506,500	526,320	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,942,791	1,867,978	-3.9%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	32,250	32,250	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$7,433,881	\$7,612,920	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	999,677	1,078,579	7.9%
Total Revenues and Other Sources	\$8,433,558	\$8,691,499	3.1%
Current Expenditures			
General Government	\$1,061,286	\$992,182	-6.5%
Public Safety	2,468,142	2,635,857	6.8%
Streets and Highways (excluding Const.)	964,273	1,047,993	8.7%
Sanitation	753,385	819,088	8.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,685,015	1,799,811	6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	231,785	35,000	-84.9%
All Other Current Expenditures	380,940	502,415	31.9%
Total Current Expenditures	\$7,544,826	\$7,832,346	3.8%
Debt Service - Principal	373,333	490,280	31.3%
Interest and Fiscal Charges	85,700	43,800	-48.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	423,941	303,200	-28.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	101,258	96,553	-4.6%
Total Expenditures and Other Uses	\$8,529,058	\$8,766,179	2.8%

Name of City: **Thomson [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Tintah**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,700	5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	4,500	-10.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$33,500	\$33,700	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,500	\$33,700	0.6%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	5,500	5,000	-9.1%
Sanitation	6,000	5,500	-8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$33,500	\$32,500	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,500	\$32,500	-3.0%

Name of City: **Tonka Bay**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$994,949	\$994,949	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60,019	60,259	0.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,400	18,650	1.4%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	6,000	24,000	300.0%
Total Revenues	\$1,096,600	\$1,115,090	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,485	52,485	---
Total Revenues and Other Sources	\$1,149,085	\$1,167,575	1.6%
Current Expenditures			
General Government	\$234,760	\$244,905	4.3%
Public Safety	679,671	685,478	0.9%
Streets and Highways (excluding Const.)	160,934	163,797	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,720	73,895	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,149,085	\$1,168,075	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,617	53,617	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,202,702	\$1,221,692	1.6%

Name of City: **Tower [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Tracy**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$936,729	\$1,022,878	9.2%
Tax Increments	0	0	---
All Other Taxes	28,800	42,800	48.6%
Special Assessments	81,703	45,350	-44.5%
Licenses and Permits	19,400	23,900	23.2%
Federal Grants	26,163	23,787	-9.1%
State General Purpose Aid	908,239	913,912	0.6%
State Categorical Aid	60,910	1,028,155	1588.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	370,511	51,130	-86.2%
Fines and Forfeits	11,800	11,000	-6.8%
Interest on Investments	51,511	45,979	-10.7%
All Other Revenues	153,685	325,800	112.0%
Total Revenues	\$2,649,451	\$3,534,691	33.4%
Proceeds from Bond Sales	0	2,400,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	680,299	398,413	-41.4%
Total Revenues and Other Sources	\$3,329,750	\$6,333,104	90.2%
Current Expenditures			
General Government	\$395,624	\$523,341	32.3%
Public Safety	672,188	528,864	-21.3%
Streets and Highways (excluding Const.)	600,062	491,453	-18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	207,335	206,932	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	80,451	76,624	-4.8%
All Other Current Expenditures	178,796	251,880	40.9%
Total Current Expenditures	\$2,134,456	\$2,079,094	-2.6%
Debt Service - Principal	532,838	614,847	15.4%
Interest and Fiscal Charges	315,724	323,959	2.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	210,357	913,600	334.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	680,299	398,413	-41.4%
Total Expenditures and Other Uses	\$3,873,674	\$4,329,913	11.8%

Name of City: **Trail**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	2,350	1,950	-17.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$11,950	\$11,550	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,950	\$11,550	-3.3%
Current Expenditures			
General Government	\$2,520	\$2,120	-15.9%
Public Safety	700	700	---
Streets and Highways (excluding Const.)	3,390	3,390	---
Sanitation	4,740	4,740	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,950	\$11,550	-3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,950	\$11,550	-3.3%

Name of City: **Trimont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$239,855	\$263,388	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,000	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	247,830	251,358	1.4%
State Categorical Aid	15,336	15,836	3.3%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	73,000	76,000	4.1%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	6,600	3,850	-41.7%
All Other Revenues	75,020	35,280	-53.0%
Total Revenues	\$664,641	\$652,212	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	14,500	0	-100.0%
Transfers from Other Funds	11,000	2,650	-75.9%
Total Revenues and Other Sources	\$690,141	\$654,862	-5.1%
Current Expenditures			
General Government	\$121,645	\$121,509	-0.1%
Public Safety	182,922	189,781	3.7%
Streets and Highways (excluding Const.)	218,373	223,913	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,026	26,348	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	44,780	43,830	-2.1%
All Other Current Expenditures	20,345	21,966	8.0%
Total Current Expenditures	\$615,091	\$627,347	2.0%
Debt Service - Principal	9,486	9,818	3.5%
Interest and Fiscal Charges	4,714	3,682	-21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	218,713	40,500	-81.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$848,004	\$681,347	-19.7%

Name of City: **Tromald [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Trosky [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Truman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$371,439	\$382,582	3.0%
Tax Increments	0	0	---
All Other Taxes	20,729	20,890	0.8%
Special Assessments	9,775	9,775	---
Licenses and Permits	5,450	5,300	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	438,234	446,984	2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	166,550	170,500	2.4%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	7,325	5,155	-29.6%
All Other Revenues	8,490	6,474	-23.7%
Total Revenues	\$1,035,492	\$1,056,160	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,035,492	\$1,056,160	2.0%
Current Expenditures			
General Government	\$152,817	\$154,900	1.4%
Public Safety	152,382	154,690	1.5%
Streets and Highways (excluding Const.)	184,207	188,240	2.2%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	74,886	107,140	43.1%
Culture and Recreation	68,941	71,260	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,930	6,620	-4.5%
All Other Current Expenditures	117,589	133,822	13.8%
Total Current Expenditures	\$759,252	\$818,172	7.8%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	18,795	17,195	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	98,500	116,000	17.8%
Other Financing Uses	41,691	23,288	-44.1%
Transfers to Other Funds	36,000	36,000	---
Total Expenditures and Other Uses	\$1,004,238	\$1,060,655	5.6%

Name of City: **Turtle River**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$17,852	\$17,653	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,043	3,809	86.4%
Federal Grants	0	0	---
State General Purpose Aid	118	107	-9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,263	1,736	-23.3%
All Other Revenues	900	908	0.9%
Total Revenues	\$23,176	\$24,213	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,176	\$24,213	4.5%
Current Expenditures			
General Government	\$2,138	\$2,055	-3.9%
Public Safety	1,818	3,657	101.2%
Streets and Highways (excluding Const.)	5,273	4,375	-17.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,006	1,487	-25.9%
Total Current Expenditures	\$11,235	\$11,574	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,235	\$11,574	3.0%

Name of City: **Twin Lakes [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Twin Valley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$122,659	\$131,755	7.4%
Tax Increments	0	0	---
All Other Taxes	9,760	9,750	-0.1%
Special Assessments	700	1,400	100.0%
Licenses and Permits	2,100	2,100	---
Federal Grants	2,000	2,000	---
State General Purpose Aid	300,319	305,010	1.6%
State Categorical Aid	53,450	58,912	10.2%
Grants from County/Other Local Units	3,300	4,400	33.3%
Charges for Services	77,842	74,767	-4.0%
Fines and Forfeits	8,500	6,200	-27.1%
Interest on Investments	10,500	16,300	55.2%
All Other Revenues	38,450	35,625	-7.3%
Total Revenues	\$629,580	\$648,219	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,000	21,438	34.0%
Total Revenues and Other Sources	\$645,580	\$669,657	3.7%
Current Expenditures			
General Government	\$184,290	\$183,405	-0.5%
Public Safety	183,645	184,590	0.5%
Streets and Highways (excluding Const.)	118,695	147,445	24.2%
Sanitation	670	670	---
Human Services	0	0	---
Health	0	1,500	---
Culture and Recreation	33,455	30,550	-8.7%
Conservation of Natural Resources	4,500	4,475	-0.6%
Economic Development and Housing	16,125	14,625	-9.3%
All Other Current Expenditures	5,375	4,600	-14.4%
Total Current Expenditures	\$546,755	\$571,860	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,725	66,635	19.6%
Other Financing Uses	17,700	0	-100.0%
Transfers to Other Funds	25,400	31,162	22.7%
Total Expenditures and Other Uses	\$645,580	\$669,657	3.7%

Name of City: **Two Harbors**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,520,826	\$1,520,826	---
Tax Increments	0	0	---
All Other Taxes	29,000	29,000	---
Special Assessments	20,000	20,000	---
Licenses and Permits	30,010	34,110	13.7%
Federal Grants	0	0	---
State General Purpose Aid	1,462,279	1,505,426	3.0%
State Categorical Aid	191,245	219,935	15.0%
Grants from County/Other Local Units	95,600	81,700	-14.5%
Charges for Services	1,035,400	923,950	-10.8%
Fines and Forfeits	16,500	16,500	---
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	32,500	25,000	-23.1%
Total Revenues	\$4,448,360	\$4,381,447	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,000	---
Transfers from Other Funds	515,697	852,305	65.3%
Total Revenues and Other Sources	\$4,964,057	\$5,235,752	5.5%
Current Expenditures			
General Government	\$571,830	\$582,230	1.8%
Public Safety	1,073,155	1,117,500	4.1%
Streets and Highways (excluding Const.)	1,069,250	1,195,475	11.8%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	760,045	774,910	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	405,395	415,690	2.5%
Total Current Expenditures	\$3,914,675	\$4,120,805	5.3%
Debt Service - Principal	105,060	108,620	3.4%
Interest and Fiscal Charges	25,620	20,930	-18.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	215,260	442,299	105.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	315,530	368,334	16.7%
Total Expenditures and Other Uses	\$4,576,145	\$5,060,988	10.6%

Name of City: Tyler

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$255,000	\$266,373	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,500	3,000	-45.5%
Federal Grants	0	0	---
State General Purpose Aid	421,570	425,983	1.0%
State Categorical Aid	25,614	29,903	16.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	42,500	52,241	22.9%
Fines and Forfeits	4,200	9,000	114.3%
Interest on Investments	1,150	5,400	369.6%
All Other Revenues	29,000	62,210	114.5%
Total Revenues	\$784,534	\$854,110	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$784,534	\$854,110	8.9%
Current Expenditures			
General Government	\$217,818	\$212,933	-2.2%
Public Safety	145,960	243,119	66.6%
Streets and Highways (excluding Const.)	72,300	68,701	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	179,573	213,674	19.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	0	6,674	---
Total Current Expenditures	\$620,651	\$750,101	20.9%
Debt Service - Principal	51,800	47,250	-8.8%
Interest and Fiscal Charges	8,425	6,259	-25.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	50,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$680,876	\$854,110	25.4%

Name of City: Ulen

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$80,748	\$84,785	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,800	1,400	-22.2%
Federal Grants	0	0	---
State General Purpose Aid	153,336	154,519	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,300	8,000	142.4%
Charges for Services	29,750	29,750	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	3,700	9,400	154.1%
Total Revenues	\$280,634	\$295,854	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$280,634	\$295,854	5.4%
Current Expenditures			
General Government	\$70,965	\$71,865	1.3%
Public Safety	48,850	49,750	1.8%
Streets and Highways (excluding Const.)	42,250	42,200	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,400	28,350	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,283	31,483	0.6%
Total Current Expenditures	\$221,748	\$223,648	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	59,000	59,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$280,748	\$282,648	0.7%

Name of City: Underwood [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Upsala [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Urbank**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$4,500	-43.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,450	---
Federal Grants	0	0	---
State General Purpose Aid	6,900	7,417	7.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	400	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	7,450	5,203	-30.2%
Total Revenues	\$24,200	\$18,570	-23.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,650	0	-100.0%
Total Revenues and Other Sources	\$26,850	\$18,570	-30.8%
Current Expenditures			
General Government	\$7,000	\$6,600	-5.7%
Public Safety	800	550	-31.3%
Streets and Highways (excluding Const.)	2,600	2,500	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,630	1,620	-71.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,650	6,800	312.1%
Total Current Expenditures	\$17,680	\$18,070	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,680	\$18,070	2.2%

Name of City: **Utica**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$61,500	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	3,000	4,000	33.3%
Federal Grants	0	0	---
State General Purpose Aid	37,986	38,974	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$100,986	\$104,474	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$100,986	\$104,474	3.5%
Current Expenditures			
General Government	\$29,000	\$30,000	3.4%
Public Safety	6,000	6,500	8.3%
Streets and Highways (excluding Const.)	16,000	25,000	56.3%
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$70,000	\$80,500	15.0%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	5,000	4,000	-20.0%
Streets and Highways Capital Outlay	35,000	221,000	531.4%
All Other Capital Outlay	5,000	2,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$135,000	\$327,500	142.6%

Name of City: **Vadnais Heights**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$2,881,780	\$2,989,672	3.7%
Tax Increments	0	0	---
All Other Taxes	66,000	63,000	-4.5%
Special Assessments	6,000	6,000	---
Licenses and Permits	466,550	472,100	1.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	209,950	222,400	5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	997,000	1,084,000	8.7%
Fines and Forfeits	38,000	38,000	---
Interest on Investments	34,000	30,000	-11.8%
All Other Revenues	400	0	-100.0%
Total Revenues	\$4,699,680	\$4,905,172	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	475,000	500,000	5.3%
Total Revenues and Other Sources	\$5,174,680	\$5,405,172	4.5%
Current Expenditures			
General Government	\$1,323,831	\$1,348,305	1.8%
Public Safety	2,335,115	2,515,712	7.7%
Streets and Highways (excluding Const.)	743,933	786,197	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	771,801	804,958	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,174,680	\$5,455,172	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,174,680	\$5,455,172	5.4%

Name of City: **Vergas**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$137,543	\$140,294	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,310	14,770	20.0%
Federal Grants	0	0	---
State General Purpose Aid	16,000	10,000	-37.5%
State Categorical Aid	43,071	33,971	-21.1%
Grants from County/Other Local Units	7,500	8,500	13.3%
Charges for Services	40,860	41,390	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	9,000	13,000	44.4%
Total Revenues	\$266,484	\$262,125	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	30,000	20.0%
Total Revenues and Other Sources	\$291,484	\$292,125	0.2%
Current Expenditures			
General Government	\$55,035	\$51,483	-6.5%
Public Safety	45,730	32,730	-28.4%
Streets and Highways (excluding Const.)	110,967	105,520	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,117	53,900	12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,635	45,785	44.7%
Total Current Expenditures	\$291,484	\$289,418	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	2,707	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$291,484	\$292,125	0.2%

Name of City: **Vermillion**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,100	4,100	---
Federal Grants	0	0	---
State General Purpose Aid	15,186	16,958	11.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$160,020	\$161,792	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,020	\$161,792	1.1%
Current Expenditures			
General Government	\$46,825	\$51,443	9.9%
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	50,500	48,000	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,100	16,400	35.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,425	\$129,843	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,644	10,423	-71.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	(49)	21,526	-44030.6
Total Expenditures and Other Uses	\$160,020	\$161,792	1.1%

Name of City: **Verndale**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$135,994	\$142,261	4.6%
Tax Increments	0	0	---
All Other Taxes	600	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,900	2,000	5.3%
Federal Grants	0	0	---
State General Purpose Aid	161,104	164,603	2.2%
State Categorical Aid	18,218	18,940	4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	54,000	55,000	1.9%
Fines and Forfeits	6,000	4,900	-18.3%
Interest on Investments	3,000	3,000	---
All Other Revenues	4,943	7,684	55.5%
Total Revenues	\$385,759	\$398,388	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$385,759	\$398,388	3.3%
Current Expenditures			
General Government	\$82,913	\$79,984	-3.5%
Public Safety	177,506	191,647	8.0%
Streets and Highways (excluding Const.)	77,120	76,956	-0.2%
Sanitation	0	0	---
Human Services	2,840	2,640	-7.0%
Health	0	0	---
Culture and Recreation	24,850	33,161	33.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	2,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$365,229	\$386,388	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,530	12,000	-41.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$385,759	\$398,388	3.3%

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$226,740	\$246,179	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,847	9,106	-7.5%
Licenses and Permits	897	647	-27.9%
Federal Grants	0	0	---
State General Purpose Aid	67,233	67,506	0.4%
State Categorical Aid	9,143	9,143	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,220	17,427	1.2%
Fines and Forfeits	1,000	200	-80.0%
Interest on Investments	1,900	1,200	-36.8%
All Other Revenues	7,150	10,112	41.4%
Total Revenues	\$341,130	\$361,520	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,070	30,639	17.5%
Total Revenues and Other Sources	\$367,200	\$392,159	6.8%
Current Expenditures			
General Government	\$72,502	\$76,238	5.2%
Public Safety	89,250	97,487	9.2%
Streets and Highways (excluding Const.)	56,839	62,307	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	660	665	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	38,382	40,835	6.4%
Total Current Expenditures	\$257,633	\$277,532	7.7%
Debt Service - Principal	23,787	25,064	5.4%
Interest and Fiscal Charges	3,140	1,863	-40.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,640	86,500	7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	1,200	-40.0%
Total Expenditures and Other Uses	\$367,200	\$392,159	6.8%

Name of City: **Vesta**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$175,000	\$161,000	-8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,300	4,300	---
Licenses and Permits	580	580	---
Federal Grants	0	0	---
State General Purpose Aid	89,000	89,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,760	11,760	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	10,000	1900.0%
Total Revenues	\$282,140	\$277,640	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
Total Revenues and Other Sources	\$292,140	\$277,640	-5.0%
Current Expenditures			
General Government	\$108,043	\$111,500	3.2%
Public Safety	43,332	54,000	24.6%
Streets and Highways (excluding Const.)	65,003	66,300	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,442	19,800	-30.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$244,820	\$251,600	2.8%
Debt Service - Principal	37,000	32,000	-13.5%
Interest and Fiscal Charges	29,217	5,217	-82.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,739	27,500	-20.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$345,776	\$316,317	-8.5%

Name of City: **Victoria**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,144,392	\$3,047,367	-3.1%
Tax Increments	0	0	---
All Other Taxes	0	62,000	---
Special Assessments	0	0	---
Licenses and Permits	328,216	372,808	13.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	118,923	96,613	-18.8%
Grants from County/Other Local Units	17,297	9,612	-44.4%
Charges for Services	1,214,999	1,299,985	7.0%
Fines and Forfeits	15,117	13,397	-11.4%
Interest on Investments	21,500	13,460	-37.4%
All Other Revenues	4,100	25,785	528.9%
Total Revenues	\$4,864,544	\$4,941,027	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,864,544	\$4,941,027	1.6%
Current Expenditures			
General Government	\$1,116,090	\$1,169,062	4.7%
Public Safety	811,127	757,470	-6.6%
Streets and Highways (excluding Const.)	871,576	964,555	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	835,139	1,004,370	20.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,633,932	\$3,895,457	7.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	3,000	2,000	-33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,400	76,000	-24.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	934,135	921,135	-1.4%
Total Expenditures and Other Uses	\$4,686,467	\$4,909,592	4.8%

Name of City: **Viking [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Villard**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$83,700	\$93,700	11.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,627	7,238	28.6%
Licenses and Permits	1,627	1,553	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	41,551	42,216	1.6%
State Categorical Aid	3,870	10,354	167.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	41,323	44,895	8.6%
Fines and Forfeits	0	0	---
Interest on Investments	280	280	---
All Other Revenues	33,373	29,759	-10.8%
Total Revenues	\$211,351	\$229,995	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	17,000	41.7%
Total Revenues and Other Sources	\$223,351	\$246,995	10.6%
Current Expenditures			
General Government	\$76,840	\$69,965	-8.9%
Public Safety	36,646	39,112	6.7%
Streets and Highways (excluding Const.)	23,074	81,343	252.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,353	19,192	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$151,913	\$209,612	38.0%
Debt Service - Principal	12,000	15,000	25.0%
Interest and Fiscal Charges	4,096	1,463	-64.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	17,000	41.7%
Total Expenditures and Other Uses	\$180,009	\$243,075	35.0%

Name of City: **Vining [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,665	---
Federal Grants	0	0	---
State General Purpose Aid	0	10,071	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	10,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	725	---
All Other Revenues	0	630	---
Total Revenues	\$0	\$38,291	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$38,291	---
Current Expenditures			
General Government	\$0	\$5,300	---
Public Safety	0	9,500	---
Streets and Highways (excluding Const.)	0	6,000	---
Sanitation	0	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	7,380	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	5,300	---
Total Current Expenditures	\$0	\$33,730	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	4,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$38,230	---

Name of City: **Virginia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,957,220	\$4,111,190	3.9%
Tax Increments	0	0	---
All Other Taxes	409,000	436,000	6.6%
Special Assessments	0	0	---
Licenses and Permits	62,600	65,000	3.8%
Federal Grants	0	0	---
State General Purpose Aid	4,936,348	5,051,344	2.3%
State Categorical Aid	264,000	274,000	3.8%
Grants from County/Other Local Units	1,095,000	985,000	-10.0%
Charges for Services	2,811,300	340,500	-87.9%
Fines and Forfeits	98,000	93,000	-5.1%
Interest on Investments	120,000	120,000	---
All Other Revenues	0	0	---
Total Revenues	\$13,753,468	\$11,476,034	-16.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	155,000	681,056	339.4%
Total Revenues and Other Sources	\$13,908,468	\$12,157,090	-12.6%
Current Expenditures			
General Government	\$1,345,302	\$1,315,963	-2.2%
Public Safety	5,849,481	2,983,504	-49.0%
Streets and Highways (excluding Const.)	2,741,672	3,283,441	19.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,143,056	2,238,775	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	192,000	397,000	106.8%
All Other Current Expenditures	559,752	522,769	-6.6%
Total Current Expenditures	\$12,831,263	\$10,741,452	-16.3%
Debt Service - Principal	2,477,500	437,500	-82.3%
Interest and Fiscal Charges	171,134	127,638	-25.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	561,200	850,500	51.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,041,097	\$12,157,090	-24.2%

Name of City: **Wabasha**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,486,699	\$1,510,283	1.6%
Tax Increments	285,000	300,000	5.3%
All Other Taxes	0	0	---
Special Assessments	100,907	90,648	-10.2%
Licenses and Permits	33,975	25,500	-24.9%
Federal Grants	0	0	---
State General Purpose Aid	594,419	595,178	0.1%
State Categorical Aid	58,815	57,000	-3.1%
Grants from County/Other Local Units	38,300	34,872	-9.0%
Charges for Services	595,158	623,765	4.8%
Fines and Forfeits	17,500	0	-100.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	105,600	104,600	-0.9%
Total Revenues	\$3,326,373	\$3,351,846	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	553,246	212,810	-61.5%
Total Revenues and Other Sources	\$3,879,619	\$3,564,656	-8.1%
Current Expenditures			
General Government	\$555,314	\$537,865	-3.1%
Public Safety	1,031,870	1,056,814	2.4%
Streets and Highways (excluding Const.)	417,572	458,266	9.7%
Sanitation	3,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	375,599	398,437	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	525,849	187,110	-64.4%
Total Current Expenditures	\$2,909,204	\$2,638,492	-9.3%
Debt Service - Principal	410,000	440,000	7.3%
Interest and Fiscal Charges	74,404	51,296	-31.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	820,000	738,000	-10.0%
Other Financing Uses	2,000	0	-100.0%
Transfers to Other Funds	202,246	0	-100.0%
Total Expenditures and Other Uses	\$4,417,854	\$3,867,788	-12.5%

Name of City: **Wabasso**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$323,711	\$325,158	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	63,656	64,803	1.8%
Licenses and Permits	2,640	2,640	---
Federal Grants	0	0	---
State General Purpose Aid	210,319	213,699	1.6%
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	101,772	107,826	5.9%
Fines and Forfeits	300	300	---
Interest on Investments	2,500	2,500	---
All Other Revenues	85,290	58,820	-31.0%
Total Revenues	\$798,276	\$783,834	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	132,734	132,512	-0.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$931,010	\$916,346	-1.6%
Current Expenditures			
General Government	\$92,190	\$102,350	11.0%
Public Safety	130,022	158,560	21.9%
Streets and Highways (excluding Const.)	178,300	182,100	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	142,188	152,955	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	92,505	79,585	-14.0%
Total Current Expenditures	\$635,205	\$675,550	6.4%
Debt Service - Principal	162,000	153,155	-5.5%
Interest and Fiscal Charges	125,125	106,309	-15.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$922,330	\$935,014	1.4%

Name of City: **Waconia**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,280,393	\$5,945,647	12.6%
Tax Increments	33,800	175,900	420.4%
All Other Taxes	38,000	44,000	15.8%
Special Assessments	393,005	1,441,475	266.8%
Licenses and Permits	682,770	627,770	-8.1%
Federal Grants	0	0	---
State General Purpose Aid	79,864	98,730	23.6%
State Categorical Aid	2,095,000	7,428,500	254.6%
Grants from County/Other Local Units	48,700	227,700	367.6%
Charges for Services	1,744,074	1,792,220	2.8%
Fines and Forfeits	29,100	40,100	37.8%
Interest on Investments	288,140	112,450	-61.0%
All Other Revenues	5,050	50,250	895.0%
Total Revenues	\$10,717,896	\$17,984,742	67.8%
Proceeds from Bond Sales	1,190,000	3,386,306	184.6%
Other Financing Sources	0	120,300	---
Transfers from Other Funds	1,690,100	1,830,200	8.3%
Total Revenues and Other Sources	\$13,597,996	\$23,321,548	71.5%
Current Expenditures			
General Government	\$1,608,623	\$1,869,308	16.2%
Public Safety	1,197,687	999,678	-16.5%
Streets and Highways (excluding Const.)	1,186,210	897,554	-24.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,639,480	1,722,960	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,600	19,600	-20.3%
All Other Current Expenditures	69,720	57,099	-18.1%
Total Current Expenditures	\$5,726,320	\$5,566,199	-2.8%
Debt Service - Principal	2,385,857	2,469,162	3.5%
Interest and Fiscal Charges	608,838	560,590	-7.9%
Streets and Highways Capital Outlay	2,770,000	10,386,306	275.0%
All Other Capital Outlay	1,210,371	2,163,517	78.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,990,900	2,241,200	12.6%
Total Expenditures and Other Uses	\$14,692,286	\$23,386,974	59.2%

Name of City: **Wadena [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Wahkon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$233,273	\$245,651	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,380	6,480	20.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	164	164	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,870	3,900	0.8%
Fines and Forfeits	133	0	-100.0%
Interest on Investments	150	150	---
All Other Revenues	2,550	3,075	20.6%
Total Revenues	\$245,520	\$259,420	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$255,520	\$269,420	5.4%
Current Expenditures			
General Government	\$129,445	\$132,625	2.5%
Public Safety	9,675	9,375	-3.1%
Streets and Highways (excluding Const.)	97,700	119,400	22.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,700	22,200	18.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$255,520	\$283,600	11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$255,520	\$283,600	11.0%

Name of City: **Waite Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,608,387	\$5,146,472	11.7%
Tax Increments	1,323,000	1,348,000	1.9%
All Other Taxes	1,613,000	1,487,500	-7.8%
Special Assessments	0	0	---
Licenses and Permits	66,550	62,950	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	7,052	8,052	14.2%
State Categorical Aid	119,180	119,180	---
Grants from County/Other Local Units	12,977	12,977	---
Charges for Services	154,575	155,700	0.7%
Fines and Forfeits	92,300	95,100	3.0%
Interest on Investments	19,275	19,760	2.5%
All Other Revenues	146,550	144,350	-1.5%
Total Revenues	\$8,162,846	\$8,600,041	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	234,000	0	-100.0%
Total Revenues and Other Sources	\$8,396,846	\$8,600,041	2.4%
Current Expenditures			
General Government	\$845,895	\$1,048,825	24.0%
Public Safety	2,675,025	2,970,515	11.0%
Streets and Highways (excluding Const.)	1,253,225	1,262,425	0.7%
Sanitation	371,500	383,600	3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	247,175	283,150	14.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	68,800	68,425	-0.5%
Total Current Expenditures	\$5,461,620	\$6,016,940	10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	619,001	495,741	-19.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,200,000	2,550,000	15.9%
Total Expenditures and Other Uses	\$8,280,621	\$9,062,681	9.4%

Name of City: **Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Walker**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,006,908	\$1,014,408	0.7%
Tax Increments	383,074	361,978	-5.5%
All Other Taxes	25,000	30,000	20.0%
Special Assessments	41,023	35,983	-12.3%
Licenses and Permits	20,450	24,750	21.0%
Federal Grants	45,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	29,200	29,800	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	190,425	191,805	0.7%
Fines and Forfeits	7,000	8,200	17.1%
Interest on Investments	6,800	12,250	80.1%
All Other Revenues	6,600	6,600	---
Total Revenues	\$1,761,480	\$1,715,774	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,000	82,400	79.1%
Total Revenues and Other Sources	\$1,807,480	\$1,798,174	-0.5%
Current Expenditures			
General Government	\$404,441	\$424,749	5.0%
Public Safety	260,250	264,975	1.8%
Streets and Highways (excluding Const.)	271,032	266,417	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	6,750	6,250	-7.4%
Culture and Recreation	94,472	82,691	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	442,027	445,694	0.8%
All Other Current Expenditures	22,500	25,700	14.2%
Total Current Expenditures	\$1,501,472	\$1,516,476	1.0%
Debt Service - Principal	155,000	140,000	-9.7%
Interest and Fiscal Charges	28,438	23,363	-17.8%
Streets and Highways Capital Outlay	73,000	89,000	21.9%
All Other Capital Outlay	105,500	52,500	-50.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,000	36,000	---
Total Expenditures and Other Uses	\$1,899,410	\$1,857,339	-2.2%

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$204,000	\$214,000	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	675	-20.6%
Federal Grants	0	0	---
State General Purpose Aid	264,717	269,959	2.0%
State Categorical Aid	12,582	16,582	31.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	10,817	10,425	-3.6%
Total Revenues	\$494,466	\$513,141	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,500	5,000	-23.1%
Transfers from Other Funds	21,034	21,034	---
Total Revenues and Other Sources	\$522,000	\$539,175	3.3%
Current Expenditures			
General Government	\$181,844	\$200,403	10.2%
Public Safety	105,410	118,838	12.7%
Streets and Highways (excluding Const.)	88,100	90,010	2.2%
Sanitation	2,035	7,535	270.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,900	39,404	-10.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	1,025	-82.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$427,289	\$457,215	7.0%
Debt Service - Principal	3,191	0	-100.0%
Interest and Fiscal Charges	160	0	-100.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	49,500	14,100	-71.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	11,860	17,860	50.6%
Total Expenditures and Other Uses	\$542,000	\$539,175	-0.5%

Name of City: **Walters**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$26,627	\$27,426	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	8,000	14.3%
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	20,063	20,175	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$54,565	\$56,476	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,000	30,000	11.1%
Total Revenues and Other Sources	\$81,565	\$86,476	6.0%
Current Expenditures			
General Government	\$40,000	\$43,000	7.5%
Public Safety	20,000	21,000	5.0%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	5,000	6,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	800	1,000	25.0%
Total Current Expenditures	\$79,800	\$85,000	6.5%
Debt Service - Principal	235,100	239,048	1.7%
Interest and Fiscal Charges	10,000	10,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	10,000	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$330,900	\$344,048	4.0%

Name of City: **Waltham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$24,724	\$27,368	10.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	33,295	33,426	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	100	-33.3%
All Other Revenues	10,000	8,000	-20.0%
Total Revenues	\$69,669	\$70,394	1.0%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,669	\$75,394	1.0%
Current Expenditures			
General Government	\$34,924	\$36,560	4.7%
Public Safety	3,150	3,150	---
Streets and Highways (excluding Const.)	7,000	7,500	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60	60	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,000	7,000	---
Total Current Expenditures	\$52,134	\$54,270	4.1%
Debt Service - Principal	18,000	17,000	-5.6%
Interest and Fiscal Charges	4,535	4,124	-9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,669	\$75,394	1.0%

Name of City: **Wanamingo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$282,000	\$260,000	-7.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,720	13,070	2.8%
Federal Grants	0	0	---
State General Purpose Aid	227,211	232,873	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	88,508	83,217	-6.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	3,500	250.0%
All Other Revenues	17,200	16,200	-5.8%
Total Revenues	\$630,639	\$610,860	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$630,639	\$610,860	-3.1%
Current Expenditures			
General Government	\$150,398	\$147,048	-2.2%
Public Safety	169,328	169,148	-0.1%
Streets and Highways (excluding Const.)	133,520	135,170	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,495	96,625	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$550,741	\$547,991	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$550,741	\$547,991	-0.5%

Name of City: **Wanda**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$38,000	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,600	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	22,000	29,000	31.8%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	2,000	2,400	20.0%
Charges for Services	10,000	8,000	-20.0%
Fines and Forfeits	0	0	---
Interest on Investments	900	700	-22.2%
All Other Revenues	1,000	1,000	---
Total Revenues	\$83,600	\$91,700	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$83,600	\$91,700	9.7%
Current Expenditures			
General Government	\$24,000	\$23,000	-4.2%
Public Safety	18,000	20,000	11.1%
Streets and Highways (excluding Const.)	15,000	16,000	6.7%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	500	-50.0%
Total Current Expenditures	\$60,500	\$62,000	2.5%
Debt Service - Principal	0	5,000	---
Interest and Fiscal Charges	0	1,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	9,000	-25.0%
Total Expenditures and Other Uses	\$72,500	\$77,000	6.2%

Name of City: **Warba**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$55,450	\$58,950	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,110	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	13,524	13,656	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	480	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	100	-80.0%
All Other Revenues	0	250	---
Total Revenues	\$71,064	\$72,956	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,064	\$72,956	2.7%
Current Expenditures			
General Government	\$23,000	\$25,000	8.7%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	4,500	6,000	33.3%
Human Services	0	0	---
Health	1,500	1,500	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,300	10,300	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$55,450	\$58,950	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,450	\$58,950	6.3%

Name of City: **Warren**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$384,000	\$430,000	12.0%
Tax Increments	0	0	---
All Other Taxes	5,000	7,000	40.0%
Special Assessments	101,200	100,000	-1.2%
Licenses and Permits	25,450	20,420	-19.8%
Federal Grants	0	0	---
State General Purpose Aid	603,253	608,202	0.8%
State Categorical Aid	16,500	16,500	---
Grants from County/Other Local Units	5,000	0	-100.0%
Charges for Services	2,500	2,000	-20.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	69,145	71,000	2.7%
Total Revenues	\$1,216,548	\$1,259,122	3.5%
Proceeds from Bond Sales	600,000	300,000	-50.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	43,030	---
Total Revenues and Other Sources	\$1,816,548	\$1,602,152	-11.8%
Current Expenditures			
General Government	\$363,900	\$332,332	-8.7%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	159,150	173,150	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	128,500	54,000	-58.0%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,500	2,000	-69.2%
Total Current Expenditures	\$728,295	\$631,727	-13.3%
Debt Service - Principal	103,350	103,550	0.2%
Interest and Fiscal Charges	61,098	51,000	-16.5%
Streets and Highways Capital Outlay	623,160	443,580	-28.8%
All Other Capital Outlay	81,500	80,000	-1.8%
Other Financing Uses	66,500	0	-100.0%
Transfers to Other Funds	152,645	292,295	91.5%
Total Expenditures and Other Uses	\$1,816,548	\$1,602,152	-11.8%

Name of City: **Warroad [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Waseca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,517,250	\$3,513,066	-0.1%
Tax Increments	278,285	233,400	-16.1%
All Other Taxes	226,500	229,000	1.1%
Special Assessments	201,000	306,830	52.7%
Licenses and Permits	146,075	162,300	11.1%
Federal Grants	990,617	337,944	-65.9%
State General Purpose Aid	2,631,156	2,684,683	2.0%
State Categorical Aid	1,027,053	793,020	-22.8%
Grants from County/Other Local Units	102,500	119,500	16.6%
Charges for Services	263,550	292,100	10.8%
Fines and Forfeits	48,000	46,000	-4.2%
Interest on Investments	53,670	103,988	93.8%
All Other Revenues	188,341	163,456	-13.2%
Total Revenues	\$9,673,997	\$8,985,287	-7.1%
Proceeds from Bond Sales	2,062,105	655,082	-68.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,879,088	2,262,643	20.4%
Total Revenues and Other Sources	\$13,615,190	\$11,903,012	-12.6%
Current Expenditures			
General Government	\$1,139,628	\$1,091,420	-4.2%
Public Safety	2,531,715	2,585,301	2.1%
Streets and Highways (excluding Const.)	1,577,468	1,617,490	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	913,175	918,413	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,221,873	531,900	-56.5%
All Other Current Expenditures	245,293	516,222	110.5%
Total Current Expenditures	\$7,629,152	\$7,260,746	-4.8%
Debt Service - Principal	355,600	295,000	-17.0%
Interest and Fiscal Charges	117,031	233,988	99.9%
Streets and Highways Capital Outlay	4,001,555	783,727	-80.4%
All Other Capital Outlay	1,411,207	1,979,882	40.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,465,860	1,776,945	21.2%
Total Expenditures and Other Uses	\$14,980,405	\$12,330,288	-17.7%

Name of City: **Watertown**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,438,517	\$1,632,685	13.5%
Tax Increments	0	0	---
All Other Taxes	0	22,000	---
Special Assessments	0	0	---
Licenses and Permits	72,450	82,450	13.8%
Federal Grants	0	0	---
State General Purpose Aid	299,000	323,175	8.1%
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	32,600	32,600	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	0	0	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$1,922,067	\$2,172,410	13.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	130,477	140,069	7.4%
Transfers from Other Funds	10,500	20,500	95.2%
Total Revenues and Other Sources	\$2,063,044	\$2,332,979	13.1%
Current Expenditures			
General Government	\$858,321	\$887,740	3.4%
Public Safety	450,826	538,504	19.4%
Streets and Highways (excluding Const.)	139,042	163,953	17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	210,575	195,337	-7.2%
Conservation of Natural Resources	8,000	8,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,666,764	\$1,793,534	7.6%
Debt Service - Principal	63,240	63,240	---
Interest and Fiscal Charges	3,040	3,030	-0.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	330,000	388,175	17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,063,044	\$2,247,979	9.0%

Name of City: **Waterville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$772,786	\$772,786	---
Tax Increments	28,387	28,387	---
All Other Taxes	5,375	4,836	-10.0%
Special Assessments	95,333	81,569	-14.4%
Licenses and Permits	10,730	9,805	-8.6%
Federal Grants	0	0	---
State General Purpose Aid	472,254	477,281	1.1%
State Categorical Aid	46,882	64,127	36.8%
Grants from County/Other Local Units	199,798	61,300	-69.3%
Charges for Services	26,790	49,127	83.4%
Fines and Forfeits	6,900	7,000	1.4%
Interest on Investments	5,130	2,962	-42.3%
All Other Revenues	140,271	226,029	61.1%
Total Revenues	\$1,810,636	\$1,785,209	-1.4%
Proceeds from Bond Sales	0	150,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,080	13,000	-28.1%
Total Revenues and Other Sources	\$1,828,716	\$1,948,209	6.5%
Current Expenditures			
General Government	\$223,282	\$229,643	2.8%
Public Safety	500,239	506,466	1.2%
Streets and Highways (excluding Const.)	217,666	235,402	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,587	44,211	-19.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,784	34,994	10.1%
All Other Current Expenditures	62,742	8,783	-86.0%
Total Current Expenditures	\$1,090,300	\$1,059,499	-2.8%
Debt Service - Principal	290,346	481,346	65.8%
Interest and Fiscal Charges	75,047	102,839	37.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	529,008	458,700	-13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,080	13,000	-28.1%
Total Expenditures and Other Uses	\$2,002,781	\$2,115,384	5.6%

Name of City: **Watkins**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$533,270	\$552,821	3.7%
Tax Increments	21,633	38,213	76.6%
All Other Taxes	3,628	4,146	14.3%
Special Assessments	117,927	98,653	-16.3%
Licenses and Permits	7,149	7,514	5.1%
Federal Grants	0	0	---
State General Purpose Aid	286,508	290,880	1.5%
State Categorical Aid	9,564	10,680	11.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	247,397	253,657	2.5%
Fines and Forfeits	1,033	1,542	49.3%
Interest on Investments	17,343	11,493	-33.7%
All Other Revenues	198,994	182,091	-8.5%
Total Revenues	\$1,444,446	\$1,451,690	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	162,775	139,024	-14.6%
Total Revenues and Other Sources	\$1,607,221	\$1,590,714	-1.0%
Current Expenditures			
General Government	\$193,083	\$223,511	15.8%
Public Safety	240,215	241,749	0.6%
Streets and Highways (excluding Const.)	148,463	185,466	24.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,622	76,075	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,983	25,615	34.9%
All Other Current Expenditures	9,400	9,679	3.0%
Total Current Expenditures	\$693,766	\$762,095	9.8%
Debt Service - Principal	195,000	945,000	384.6%
Interest and Fiscal Charges	201,604	195,750	-2.9%
Streets and Highways Capital Outlay	0	98,835	---
All Other Capital Outlay	230,000	29,484	-87.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	163,418	135,288	-17.2%
Total Expenditures and Other Uses	\$1,483,788	\$2,166,452	46.0%

Name of City: **Watson**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$73,440	\$80,784	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	350	350	---
Licenses and Permits	2,000	4,100	105.0%
Federal Grants	0	0	---
State General Purpose Aid	62,710	63,049	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,450	9,303	24.9%
Fines and Forfeits	60	540	800.0%
Interest on Investments	845	500	-40.8%
All Other Revenues	6,090	5,000	-17.9%
Total Revenues	\$152,945	\$163,626	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,945	\$163,626	7.0%
Current Expenditures			
General Government	\$82,000	\$78,700	-4.0%
Public Safety	2,530	3,900	54.2%
Streets and Highways (excluding Const.)	24,000	32,750	36.5%
Sanitation	16,000	16,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,000	24,000	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,415	8,250	52.4%
Total Current Expenditures	\$152,945	\$163,600	7.0%
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	49,415	48,400	-2.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,360	\$235,000	4.3%

Name of City: **Waubun**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$110,250	\$115,455	4.7%
Tax Increments	0	0	---
All Other Taxes	100	100	---
Special Assessments	0	0	---
Licenses and Permits	2,812	2,564	-8.8%
Federal Grants	0	0	---
State General Purpose Aid	107,637	112,300	4.3%
State Categorical Aid	9,900	10,500	6.1%
Grants from County/Other Local Units	0	100	---
Charges for Services	7,800	8,500	9.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	500	-66.7%
All Other Revenues	28,500	21,200	-25.6%
Total Revenues	\$268,499	\$271,219	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	20,000	100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$278,499	\$291,219	4.6%
Current Expenditures			
General Government	\$42,816	\$45,379	6.0%
Public Safety	84,189	85,500	1.6%
Streets and Highways (excluding Const.)	84,279	87,051	3.3%
Sanitation	1,350	2,100	55.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,935	23,589	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$235,569	\$243,619	3.4%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	4,500	4,600	2.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	11,000	-35.3%
Other Financing Uses	6,430	7,000	8.9%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$283,499	\$291,219	2.7%

Name of City: **Waverly**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$837,589	\$854,341	2.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	221,000	234,950	6.3%
Licenses and Permits	24,732	66,350	168.3%
Federal Grants	0	0	---
State General Purpose Aid	144,655	153,539	6.1%
State Categorical Aid	6,800	7,000	2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,050	31,500	16.5%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	1,430	1,530	7.0%
All Other Revenues	30,075	38,100	26.7%
Total Revenues	\$1,302,331	\$1,395,810	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	140,000	0	-100.0%
Total Revenues and Other Sources	\$1,442,331	\$1,395,810	-3.2%
Current Expenditures			
General Government	\$293,551	\$310,042	5.6%
Public Safety	536,787	447,149	-16.7%
Streets and Highways (excluding Const.)	260,008	260,008	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,009	40,618	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,561	15,561	---
All Other Current Expenditures	17,484	0	-100.0%
Total Current Expenditures	\$1,167,400	\$1,073,378	-8.1%
Debt Service - Principal	365,492	359,000	-1.8%
Interest and Fiscal Charges	149,399	139,273	-6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,512	94,923	-2.7%
Other Financing Uses	612,403	0	-100.0%
Transfers to Other Funds	140,000	0	-100.0%
Total Expenditures and Other Uses	\$2,532,206	\$1,666,574	-34.2%

Name of City: **Wayzata**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,845,723	\$3,926,983	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	327,600	382,800	16.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	137,000	143,000	4.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	675,597	791,827	17.2%
Fines and Forfeits	65,500	65,500	---
Interest on Investments	22,000	22,000	---
All Other Revenues	3,500	3,500	---
Total Revenues	\$5,076,920	\$5,335,610	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	145,000	165,000	13.8%
Total Revenues and Other Sources	\$5,221,920	\$5,500,610	5.3%
Current Expenditures			
General Government	\$1,038,185	\$1,101,270	6.1%
Public Safety	2,004,345	2,062,017	2.9%
Streets and Highways (excluding Const.)	631,750	749,860	18.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	32,000	---
Culture and Recreation	489,590	424,458	-13.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	290,500	354,500	22.0%
Total Current Expenditures	\$4,454,370	\$4,724,105	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	6,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	761,550	770,505	1.2%
Total Expenditures and Other Uses	\$5,221,920	\$5,500,610	5.3%

Name of City: **Welcome**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$372,593	\$418,380	12.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	217,709	210,104	-3.5%
State Categorical Aid	29,149	29,149	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,000	3,500	-41.7%
All Other Revenues	48,750	41,000	-15.9%
Total Revenues	\$686,901	\$714,833	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$686,901	\$714,833	4.1%
Current Expenditures			
General Government	\$101,907	\$99,122	-2.7%
Public Safety	223,991	238,163	6.3%
Streets and Highways (excluding Const.)	228,999	240,414	5.0%
Sanitation	950	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,850	35,800	158.5%
Total Current Expenditures	\$569,697	\$613,499	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,500	18,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$588,197	\$631,999	7.4%

Name of City: **Wells**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$732,430	\$826,647	12.9%
Tax Increments	0	0	---
All Other Taxes	102,000	109,000	6.9%
Special Assessments	39,378	60,938	54.8%
Licenses and Permits	8,700	8,300	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	929,217	929,384	0.0%
State Categorical Aid	49,500	54,519	10.1%
Grants from County/Other Local Units	40,000	59,000	47.5%
Charges for Services	547,776	555,276	1.4%
Fines and Forfeits	4,900	7,500	53.1%
Interest on Investments	10,383	14,467	39.3%
All Other Revenues	4,950	4,700	-5.1%
Total Revenues	\$2,469,234	\$2,629,731	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,254	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,514,488	\$2,629,731	4.6%
Current Expenditures			
General Government	\$493,465	\$475,201	-3.7%
Public Safety	500,958	517,414	3.3%
Streets and Highways (excluding Const.)	522,830	570,353	9.1%
Sanitation	0	13,651	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	437,315	458,797	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	13,026	---
All Other Current Expenditures	32,625	30,859	-5.4%
Total Current Expenditures	\$1,987,193	\$2,079,301	4.6%
Debt Service - Principal	386,700	405,000	4.7%
Interest and Fiscal Charges	88,515	112,843	27.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	57,350	104.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,490,408	\$2,654,494	6.6%

Name of City: **Wendell [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$74,867	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,600	0	-100.0%
Licenses and Permits	440	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	35,761	0	-100.0%
State Categorical Aid	8,855	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,700	0	-100.0%
Fines and Forfeits	50	0	-100.0%
Interest on Investments	730	0	-100.0%
All Other Revenues	4,600	0	-100.0%
Total Revenues	\$143,603	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$143,603	\$0	-100.0%
Current Expenditures			
General Government	\$24,485	\$0	-100.0%
Public Safety	13,200	0	-100.0%
Streets and Highways (excluding Const.)	9,000	0	-100.0%
Sanitation	12,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,600	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	500	0	-100.0%
All Other Current Expenditures	3,700	0	-100.0%
Total Current Expenditures	\$69,985	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,985	\$0	-100.0%

Name of City: **West Concord**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$550,000	\$563,115	2.4%
Tax Increments	0	0	---
All Other Taxes	5,400	5,400	---
Special Assessments	0	0	---
Licenses and Permits	1,000	850	-15.0%
Federal Grants	0	0	---
State General Purpose Aid	284,759	288,221	1.2%
State Categorical Aid	8,600	6,500	-24.4%
Grants from County/Other Local Units	12,692	12,900	1.6%
Charges for Services	1,000	1,000	---
Fines and Forfeits	4,500	4,000	-11.1%
Interest on Investments	500	550	10.0%
All Other Revenues	9,240	12,240	32.5%
Total Revenues	\$877,691	\$894,776	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$877,691	\$894,776	1.9%
Current Expenditures			
General Government	\$167,579	\$162,396	-3.1%
Public Safety	117,565	123,528	5.1%
Streets and Highways (excluding Const.)	105,757	109,898	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	91,360	88,561	-3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	119,556	122,162	2.2%
Total Current Expenditures	\$616,817	\$621,545	0.8%
Debt Service - Principal	196,533	237,658	20.9%
Interest and Fiscal Charges	20,433	35,573	74.1%
Streets and Highways Capital Outlay	43,908	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$877,691	\$894,776	1.9%

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,484,091	\$11,223,620	7.1%
Tax Increments	0	0	---
All Other Taxes	827,000	1,131,000	36.8%
Special Assessments	179,327	249,848	39.3%
Licenses and Permits	483,500	486,000	0.5%
Federal Grants	73,316	115,000	56.9%
State General Purpose Aid	0	0	---
State Categorical Aid	344,361	396,000	15.0%
Grants from County/Other Local Units	30,500	25,500	-16.4%
Charges for Services	557,034	538,750	-3.3%
Fines and Forfeits	103,500	103,500	---
Interest on Investments	217,722	225,100	3.4%
All Other Revenues	272,279	550,453	102.2%
Total Revenues	\$13,572,630	\$15,044,771	10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	642,000	678,000	5.6%
Total Revenues and Other Sources	\$14,214,630	\$15,722,771	10.6%
Current Expenditures			
General Government	\$2,590,713	\$2,718,611	4.9%
Public Safety	6,717,120	7,192,237	7.1%
Streets and Highways (excluding Const.)	1,537,215	1,700,275	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	792,929	824,500	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	398,926	398,930	0.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,036,903	\$12,834,553	6.6%
Debt Service - Principal	1,825,000	1,645,000	-9.9%
Interest and Fiscal Charges	888,877	952,806	7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,570	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,754,350	\$15,432,359	4.6%

Name of City: **West Union**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,800	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,265	0	-100.0%
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	11,834	12,423	5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	100	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$26,399	\$24,423	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,399	\$24,423	-7.5%
Current Expenditures			
General Government	\$8,000	\$8,800	10.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	9,500	7,000	-26.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$26,500	\$24,800	-6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,500	\$24,800	-6.4%

Name of City: **Westbrook**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$189,414	\$217,020	14.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,160	2,930	-29.6%
Federal Grants	0	0	---
State General Purpose Aid	259,730	263,553	1.5%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	8,500	-16.7%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	19,276	18,856	-2.2%
Total Revenues	\$509,280	\$537,359	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$509,280	\$537,359	5.5%
Current Expenditures			
General Government	\$72,374	\$75,885	4.9%
Public Safety	121,350	123,883	2.1%
Streets and Highways (excluding Const.)	136,175	140,585	3.2%
Sanitation	500	250	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	79,377	94,343	18.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	99,504	102,413	2.9%
Total Current Expenditures	\$509,280	\$537,359	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$509,280	\$537,359	5.5%

Name of City: **Westport [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Whalan [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Wheaton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$652,700	\$666,318	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	581,819	585,163	0.6%
State Categorical Aid	40,000	45,000	12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,400	38,900	1.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	68,800	54,400	-20.9%
Total Revenues	\$1,390,719	\$1,398,781	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,390,719	\$1,398,781	0.6%
Current Expenditures			
General Government	\$226,213	\$221,360	-2.1%
Public Safety	403,271	415,766	3.1%
Streets and Highways (excluding Const.)	293,163	291,350	-0.6%
Sanitation	4,490	4,553	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	205,160	221,782	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	48,837	43,945	-10.0%
All Other Current Expenditures	19,085	18,325	-4.0%
Total Current Expenditures	\$1,200,219	\$1,217,081	1.4%
Debt Service - Principal	8,000	35,200	340.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	95,000	95,000	---
All Other Capital Outlay	87,500	51,500	-41.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,390,719	\$1,398,781	0.6%

Name of City: **White Bear Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,677,880	\$4,763,860	1.8%
Tax Increments	537,500	443,000	-17.6%
All Other Taxes	275,000	290,000	5.5%
Special Assessments	831,600	1,066,600	28.3%
Licenses and Permits	465,000	489,550	5.3%
Federal Grants	138,000	26,000	-81.2%
State General Purpose Aid	1,532,447	1,542,705	0.7%
State Categorical Aid	602,121	637,000	5.8%
Grants from County/Other Local Units	187,500	359,175	91.6%
Charges for Services	1,893,106	2,064,300	9.0%
Fines and Forfeits	110,000	125,000	13.6%
Interest on Investments	337,720	290,000	-14.1%
All Other Revenues	368,079	527,731	43.4%
Total Revenues	\$11,955,953	\$12,624,921	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,130,800	1,185,150	4.8%
Total Revenues and Other Sources	\$13,086,753	\$13,810,071	5.5%
Current Expenditures			
General Government	\$1,120,949	\$1,133,304	1.1%
Public Safety	5,403,075	5,600,369	3.7%
Streets and Highways (excluding Const.)	972,377	1,004,104	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	69,819	59,556	-14.7%
Culture and Recreation	1,271,334	1,297,608	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	634,254	811,898	28.0%
All Other Current Expenditures	81,900	81,900	---
Total Current Expenditures	\$9,553,708	\$9,988,739	4.6%
Debt Service - Principal	770,000	797,000	3.5%
Interest and Fiscal Charges	195,630	228,223	16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,221,925	2,124,000	-4.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,503,213	1,458,798	-3.0%
Total Expenditures and Other Uses	\$14,244,476	\$14,596,760	2.5%

Name of City: **Wilder**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$24,953	\$24,953	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,106	15,506	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	410	410	---
All Other Revenues	410	1,010	146.3%
Total Revenues	\$41,959	\$41,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,959	\$41,959	---
Current Expenditures			
General Government	\$17,505	\$17,505	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,875	1,875	---
Total Current Expenditures	\$39,880	\$39,880	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,079	2,079	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,959	\$41,959	---

Name of City: **Willernie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$209,995	\$220,494	5.0%
Tax Increments	0	0	---
All Other Taxes	1,400	1,400	---
Special Assessments	0	0	---
Licenses and Permits	9,694	12,294	26.8%
Federal Grants	0	0	---
State General Purpose Aid	103,489	103,489	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	1,320	4,820	265.2%
Interest on Investments	800	800	---
All Other Revenues	2,600	2,600	---
Total Revenues	\$339,298	\$355,897	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$339,298	\$355,897	4.9%
Current Expenditures			
General Government	\$116,587	\$112,337	-3.6%
Public Safety	51,874	55,074	6.2%
Streets and Highways (excluding Const.)	145,395	156,096	7.4%
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,400	1,900	35.7%
Total Current Expenditures	\$323,756	\$333,907	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,756	\$333,907	3.1%

Name of City: **Williams**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$10,312,800	\$10,236,800	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	30,000	15,000	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	4,421,100	4,444,900	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	127,000	447,000	252.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	520,000	452,000	-13.1%
Total Revenues	\$15,410,900	\$15,595,700	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,400,000	---
Total Revenues and Other Sources	\$15,410,900	\$16,995,700	10.3%
Current Expenditures			
General Government	\$5,330,400	\$5,164,600	-3.1%
Public Safety	3,512,800	3,446,800	-1.9%
Streets and Highways (excluding Const.)	2,497,100	3,500,700	40.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,570,600	1,698,600	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,910,900	\$13,810,700	7.0%
Debt Service - Principal	1,725,765	2,740,749	58.8%
Interest and Fiscal Charges	274,235	59,251	-78.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500,000	385,000	-23.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,410,900	\$16,995,700	10.3%

Name of City: **Willmar**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$4,139,734	\$4,521,028	9.2%
Tax Increments	0	0	---
All Other Taxes	323,000	420,000	30.0%
Special Assessments	1,175,746	993,991	-15.5%
Licenses and Permits	303,300	328,375	8.3%
Federal Grants	0	500	---
State General Purpose Aid	4,439,703	4,489,313	1.1%
State Categorical Aid	585,876	686,782	17.2%
Grants from County/Other Local Units	268,784	332,931	23.9%
Charges for Services	929,053	933,850	0.5%
Fines and Forfeits	153,000	152,000	-0.7%
Interest on Investments	321,500	386,700	20.3%
All Other Revenues	1,006,000	882,013	-12.3%
Total Revenues	\$13,645,696	\$14,127,483	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,854,775	4,707,888	-3.0%
Total Revenues and Other Sources	\$18,500,471	\$18,835,371	1.8%
Current Expenditures			
General Government	\$4,021,735	\$3,781,878	-6.0%
Public Safety	4,586,064	4,594,886	0.2%
Streets and Highways (excluding Const.)	3,541,604	3,526,017	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,179,763	2,272,149	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,329,166	\$14,174,930	-1.1%
Debt Service - Principal	1,348,000	2,483,000	84.2%
Interest and Fiscal Charges	369,926	319,227	-13.7%
Streets and Highways Capital Outlay	5,620,000	0	-100.0%
All Other Capital Outlay	4,816,000	1,480,598	-69.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,871,338	4,531,003	142.1%
Total Expenditures and Other Uses	\$28,354,430	\$22,988,758	-18.9%

Name of City: **Willow River**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	65,833	68,027	3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,000	40,000	-46.7%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	50,000	25,000	-50.0%
Total Revenues	\$294,833	\$237,027	-19.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$294,833	\$237,027	-19.6%
Current Expenditures			
General Government	\$140,600	\$108,400	-22.9%
Public Safety	64,000	57,700	-9.8%
Streets and Highways (excluding Const.)	57,665	50,500	-12.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,568	20,427	-37.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$294,833	\$237,027	-19.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$294,833	\$237,027	-19.6%

Name of City: **Wilmont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$109,839	\$118,418	7.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,375	14.6%
Federal Grants	0	0	---
State General Purpose Aid	92,678	93,349	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	1,400	2,800	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,100	1,000	-9.1%
Total Revenues	\$216,665	\$227,390	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$216,665	\$227,390	5.0%
Current Expenditures			
General Government	\$83,443	\$84,466	1.2%
Public Safety	28,060	28,240	0.6%
Streets and Highways (excluding Const.)	58,180	66,552	14.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,482	24,132	30.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,500	12,500	---
Total Current Expenditures	\$200,665	\$215,890	7.6%
Debt Service - Principal	15,000	11,000	-26.7%
Interest and Fiscal Charges	1,000	500	-50.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,665	\$227,390	5.0%

Name of City: **Wilton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Windom**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,654,328	\$1,718,887	3.9%
Tax Increments	214,500	258,386	20.5%
All Other Taxes	19,500	19,500	---
Special Assessments	187,032	155,900	-16.6%
Licenses and Permits	46,270	47,870	3.5%
Federal Grants	0	0	---
State General Purpose Aid	1,418,008	1,442,047	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	1,000,773	1,013,425	1.3%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	0	0	---
All Other Revenues	221,300	303,605	37.2%
Total Revenues	\$4,814,211	\$5,012,120	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,000	313,000	27.8%
Total Revenues and Other Sources	\$5,059,211	\$5,325,120	5.3%
Current Expenditures			
General Government	\$426,645	\$395,130	-7.4%
Public Safety	1,400,665	1,476,065	5.4%
Streets and Highways (excluding Const.)	549,470	556,010	1.2%
Sanitation	22,000	22,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,034,545	1,068,510	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	220,903	224,360	1.6%
All Other Current Expenditures	349,265	375,783	7.6%
Total Current Expenditures	\$4,003,493	\$4,117,858	2.9%
Debt Service - Principal	475,598	614,245	29.2%
Interest and Fiscal Charges	178,467	140,900	-21.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	959,146	296,550	-69.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,616,704	\$5,169,553	-8.0%

Name of City: **Winger**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$69,061	\$75,259	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,760	25,260	338.5%
Licenses and Permits	1,830	1,830	---
Federal Grants	0	0	---
State General Purpose Aid	40,385	41,341	2.4%
State Categorical Aid	168	168	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,763	6,763	---
Fines and Forfeits	0	0	---
Interest on Investments	4,300	4,500	4.7%
All Other Revenues	11,541	12,782	10.8%
Total Revenues	\$139,808	\$167,903	20.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$139,808	\$167,903	20.1%
Current Expenditures			
General Government	\$82,425	\$84,520	2.5%
Public Safety	20,811	22,103	6.2%
Streets and Highways (excluding Const.)	11,300	12,260	8.5%
Sanitation	2,200	2,100	-4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	2,250	2,520	12.0%
Total Current Expenditures	\$121,986	\$126,503	3.7%
Debt Service - Principal	1,768	1,089	-38.4%
Interest and Fiscal Charges	1,026	1,027	0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$125,780	\$129,619	3.1%

Name of City: **Winnebago [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Winona**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$5,195,852	\$5,637,790	8.5%
Tax Increments	0	0	---
All Other Taxes	1,230,000	1,280,000	4.1%
Special Assessments	194,000	94,800	-51.1%
Licenses and Permits	159,060	163,460	2.8%
Federal Grants	238,288	44,788	-81.2%
State General Purpose Aid	7,772,095	7,903,204	1.7%
State Categorical Aid	1,208,304	1,358,392	12.4%
Grants from County/Other Local Units	262,077	268,041	2.3%
Charges for Services	494,278	488,125	-1.2%
Fines and Forfeits	209,000	185,000	-11.5%
Interest on Investments	2,260	3,140	38.9%
All Other Revenues	201,820	192,970	-4.4%
Total Revenues	\$17,167,034	\$17,619,710	2.6%
Proceeds from Bond Sales	0	3,603,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,409,274	1,363,951	-3.2%
Total Revenues and Other Sources	\$18,576,308	\$22,586,661	21.6%
Current Expenditures			
General Government	\$2,724,295	\$2,822,606	3.6%
Public Safety	6,862,071	6,989,732	1.9%
Streets and Highways (excluding Const.)	3,040,760	2,953,282	-2.9%
Sanitation	53,150	53,150	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,565,956	1,534,385	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	565,369	461,011	-18.5%
All Other Current Expenditures	112,312	115,389	2.7%
Total Current Expenditures	\$14,923,913	\$14,929,555	0.0%
Debt Service - Principal	780,000	785,000	0.6%
Interest and Fiscal Charges	41,141	20,561	-50.0%
Streets and Highways Capital Outlay	1,770,000	1,810,000	2.3%
All Other Capital Outlay	1,028,120	4,532,178	340.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	759,524	803,967	5.9%
Total Expenditures and Other Uses	\$19,302,698	\$22,881,261	18.5%

Name of City: **Winsted**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$776,182	\$799,904	3.1%
Tax Increments	0	0	---
All Other Taxes	86,740	87,821	1.2%
Special Assessments	12,000	12,000	---
Licenses and Permits	29,900	29,350	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	628,521	636,487	1.3%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	8,875	8,875	---
Fines and Forfeits	13,600	13,600	---
Interest on Investments	1,500	1,500	---
All Other Revenues	34,450	34,450	---
Total Revenues	\$1,620,518	\$1,652,737	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	20,000	-35.5%
Total Revenues and Other Sources	\$1,651,518	\$1,672,737	1.3%
Current Expenditures			
General Government	\$344,695	\$354,450	2.8%
Public Safety	460,715	483,452	4.9%
Streets and Highways (excluding Const.)	366,545	367,539	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,200	59,900	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	386,838	397,562	2.8%
Total Current Expenditures	\$1,622,993	\$1,662,903	2.5%
Debt Service - Principal	303,000	314,000	3.6%
Interest and Fiscal Charges	287,570	277,191	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,213,563	\$2,254,094	1.8%

Name of City: **Winthrop**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$649,288	\$678,116	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	56,000	56,000	---
Licenses and Permits	26,850	14,850	-44.7%
Federal Grants	0	0	---
State General Purpose Aid	414,783	416,718	0.5%
State Categorical Aid	28,400	35,800	26.1%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	15,388	69,241	350.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	81,929	47,048	-42.6%
Total Revenues	\$1,281,138	\$1,326,773	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,281,138	\$1,326,773	3.6%
Current Expenditures			
General Government	\$223,228	\$286,512	28.3%
Public Safety	300,139	318,902	6.3%
Streets and Highways (excluding Const.)	286,578	285,950	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	75	50	-33.3%
Culture and Recreation	146,823	129,281	-11.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	115,359	87,980	-23.7%
All Other Current Expenditures	81,532	110,386	35.4%
Total Current Expenditures	\$1,153,734	\$1,219,061	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	127,404	107,712	-15.5%
Total Expenditures and Other Uses	\$1,281,138	\$1,326,773	3.6%

Name of City: **Winton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$55,400	\$61,000	10.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	1,850	516.7%
Federal Grants	0	0	---
State General Purpose Aid	30,175	30,080	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,200	2,900	-74.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,200	3,600	12.5%
Total Revenues	\$100,275	\$99,430	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$100,275	\$99,430	-0.8%
Current Expenditures			
General Government	\$71,500	\$61,200	-14.4%
Public Safety	2,900	3,600	24.1%
Streets and Highways (excluding Const.)	16,875	22,300	32.1%
Sanitation	2,000	3,000	50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$94,275	\$91,100	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$100,275	\$98,100	-2.2%

Name of City: **Wolf Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$14,375	\$14,662	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	3,425	---
Licenses and Permits	162	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	8,106	9,718	19.9%
State Categorical Aid	8,832	7,364	-16.6%
Grants from County/Other Local Units	1,461	2,301	57.5%
Charges for Services	92,518	72,429	-21.7%
Fines and Forfeits	0	0	---
Interest on Investments	755	713	-5.6%
All Other Revenues	26,605	105,919	298.1%
Total Revenues	\$152,814	\$216,531	41.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,300	14,000	-14.1%
Total Revenues and Other Sources	\$169,114	\$230,531	36.3%
Current Expenditures			
General Government	\$37,379	\$37,468	0.2%
Public Safety	93,507	66,061	-29.4%
Streets and Highways (excluding Const.)	6,298	5,557	-11.8%
Sanitation	5,483	5,474	-0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,408	45,021	43.3%
Conservation of Natural Resources	2,200	1,500	-31.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$176,275	\$161,081	-8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	69,252	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,275	\$230,333	30.7%

Name of City: **Wolverton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$30,239	\$31,000	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10	10	---
Federal Grants	0	0	---
State General Purpose Aid	24,552	24,552	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,990	5,500	37.8%
Fines and Forfeits	185	150	-18.9%
Interest on Investments	80	110	37.5%
All Other Revenues	20,210	21,000	3.9%
Total Revenues	\$79,266	\$82,322	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,266	\$82,322	3.9%
Current Expenditures			
General Government	\$12,971	\$12,500	-3.6%
Public Safety	36,085	41,939	16.2%
Streets and Highways (excluding Const.)	22,846	22,175	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,340	13,040	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,999	16,943	-10.8%
Total Current Expenditures	\$105,241	\$106,597	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$105,241	\$106,597	1.3%

Name of City: **Wood Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$131,900	\$134,225	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,650	2,550	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	128,445	121,121	-5.7%
State Categorical Aid	0	8,679	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,200	3,000	-28.6%
Fines and Forfeits	700	700	---
Interest on Investments	800	635	-20.6%
All Other Revenues	3,150	9,700	207.9%
Total Revenues	\$271,845	\$280,610	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$271,845	\$280,610	3.2%
Current Expenditures			
General Government	\$86,850	\$63,190	-27.2%
Public Safety	10,300	10,800	4.9%
Streets and Highways (excluding Const.)	63,200	96,620	52.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,300	19,100	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	33,300	44,600	33.9%
Total Current Expenditures	\$212,950	\$234,310	10.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,500	23,000	2.2%
Other Financing Uses	0	8,300	---
Transfers to Other Funds	7,200	0	-100.0%
Total Expenditures and Other Uses	\$257,650	\$280,610	8.9%

Name of City: **Woodbury**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$29,352,800	\$30,183,484	2.8%
Tax Increments	182,715	96,031	-47.4%
All Other Taxes	0	0	---
Special Assessments	2,405,353	3,173,471	31.9%
Licenses and Permits	3,053,025	3,352,825	9.8%
Federal Grants	265,584	266,959	0.5%
State General Purpose Aid	0	0	---
State Categorical Aid	1,480,837	1,599,991	8.0%
Grants from County/Other Local Units	73,450	77,000	4.8%
Charges for Services	2,307,010	2,590,652	12.3%
Fines and Forfeits	341,800	322,500	-5.6%
Interest on Investments	204,450	316,145	54.6%
All Other Revenues	1,585,374	1,487,545	-6.2%
Total Revenues	\$41,252,398	\$43,466,603	5.4%
Proceeds from Bond Sales	1,150,000	2,275,000	97.8%
Other Financing Sources	6,081,869	6,445,847	6.0%
Transfers from Other Funds	2,396,165	4,561,677	90.4%
Total Revenues and Other Sources	\$50,880,432	\$56,749,127	11.5%
Current Expenditures			
General Government	\$5,319,113	\$5,759,943	8.3%
Public Safety	13,685,355	14,243,039	4.1%
Streets and Highways (excluding Const.)	6,075,046	6,294,208	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,254,186	4,573,910	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	827,398	1,578,588	90.8%
All Other Current Expenditures	284,431	317,106	11.5%
Total Current Expenditures	\$30,445,529	\$32,766,794	7.6%
Debt Service - Principal	11,188,212	12,751,088	14.0%
Interest and Fiscal Charges	1,802,667	1,504,695	-16.5%
Streets and Highways Capital Outlay	5,166,310	9,985,379	93.3%
All Other Capital Outlay	3,082,697	3,226,708	4.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	424,613	633,840	49.3%
Total Expenditures and Other Uses	\$52,110,028	\$60,868,504	16.8%

Name of City: **Woodland**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$337,327	\$349,629	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,125	21,600	94.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,400	4,434	216.7%
Charges for Services	2,000	5,500	175.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	150	200	33.3%
All Other Revenues	500	1,000	100.0%
Total Revenues	\$355,002	\$384,863	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$355,002	\$384,863	8.4%
Current Expenditures			
General Government	\$91,014	\$82,858	-9.0%
Public Safety	135,438	138,914	2.6%
Streets and Highways (excluding Const.)	106,600	140,354	31.7%
Sanitation	9,950	9,950	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	12,787	6.6%
Total Current Expenditures	\$355,002	\$384,863	8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$355,002	\$384,863	8.4%

Name of City: **Woodstock**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$29,000	---
Tax Increments	0	0	---
All Other Taxes	425	425	---
Special Assessments	0	0	---
Licenses and Permits	1,325	1,325	---
Federal Grants	0	0	---
State General Purpose Aid	33,742	33,442	-0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,032	7,032	---
Fines and Forfeits	800	800	---
Interest on Investments	100	600	500.0%
All Other Revenues	150	200	33.3%
Total Revenues	\$72,574	\$72,824	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,574	\$72,824	0.3%
Current Expenditures			
General Government	\$27,375	\$29,726	8.6%
Public Safety	16,636	19,042	14.5%
Streets and Highways (excluding Const.)	17,000	14,410	-15.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	572	690	20.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$61,583	\$63,868	3.7%
Debt Service - Principal	4,500	4,500	---
Interest and Fiscal Charges	3,500	3,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,583	\$71,868	3.3%

Name of City: **Worthington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,099,721	\$3,205,873	3.4%
Tax Increments	106,757	177,685	66.4%
All Other Taxes	705,000	706,000	0.1%
Special Assessments	251,109	226,002	-10.0%
Licenses and Permits	242,400	245,500	1.3%
Federal Grants	690,675	465,000	-32.7%
State General Purpose Aid	3,109,584	3,158,296	1.6%
State Categorical Aid	347,407	1,330,400	283.0%
Grants from County/Other Local Units	32,667	38,667	18.4%
Charges for Services	740,683	696,977	-5.9%
Fines and Forfeits	128,000	145,000	13.3%
Interest on Investments	198,961	296,910	49.2%
All Other Revenues	245,625	291,657	18.7%
Total Revenues	\$9,898,589	\$10,983,967	11.0%
Proceeds from Bond Sales	8,497,810	9,870,520	16.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,772,303	1,596,563	-9.9%
Total Revenues and Other Sources	\$20,168,702	\$22,451,050	11.3%
Current Expenditures			
General Government	\$2,065,498	\$2,001,457	-3.1%
Public Safety	3,859,521	3,878,924	0.5%
Streets and Highways (excluding Const.)	675,111	668,932	-0.9%
Sanitation	50,768	48,604	-4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	881,895	991,337	12.4%
Conservation of Natural Resources	446,186	224,079	-49.8%
Economic Development and Housing	376,149	366,613	-2.5%
All Other Current Expenditures	148,857	137,094	-7.9%
Total Current Expenditures	\$8,503,985	\$8,317,040	-2.2%
Debt Service - Principal	1,390,000	2,635,000	89.6%
Interest and Fiscal Charges	276,208	223,827	-19.0%
Streets and Highways Capital Outlay	6,649,710	8,647,450	30.0%
All Other Capital Outlay	5,384,106	5,807,250	7.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	863,125	762,933	-11.6%
Total Expenditures and Other Uses	\$23,067,134	\$26,393,500	14.4%

Name of City: **Wright**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$39,638	\$41,415	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	11,153	11,503	3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,335	41,335	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$94,176	\$96,303	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$94,176	\$96,303	2.3%
Current Expenditures			
General Government	\$10,913	\$11,480	5.2%
Public Safety	41,335	41,335	---
Streets and Highways (excluding Const.)	900	1,500	66.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,400	11,590	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,025	13,945	16.0%
Total Current Expenditures	\$76,573	\$79,850	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,573	\$79,850	4.3%

Name of City: **Wrenshall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$86,259	\$90,631	5.1%
Tax Increments	0	0	---
All Other Taxes	0	50	---
Special Assessments	0	0	---
Licenses and Permits	0	950	---
Federal Grants	0	0	---
State General Purpose Aid	49,695	50,462	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	11,400	1040.0%
All Other Revenues	300	350	16.7%
Total Revenues	\$137,254	\$153,843	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	69	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$137,254	\$153,912	12.1%
Current Expenditures			
General Government	\$103,704	\$100,960	-2.6%
Public Safety	0	10,800	---
Streets and Highways (excluding Const.)	22,300	20,000	-10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	3,500	250.0%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$127,504	\$135,760	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,000	6,000	---
All Other Capital Outlay	3,000	500	-83.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,504	\$142,260	4.2%

Name of City: **Wykoff**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$125,288	\$145,608	16.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,675	2,375	41.8%
Federal Grants	0	0	---
State General Purpose Aid	126,862	127,694	0.7%
State Categorical Aid	7,610	100	-98.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	34,500	-1.4%
Fines and Forfeits	300	300	---
Interest on Investments	500	500	---
All Other Revenues	12,310	12,700	3.2%
Total Revenues	\$309,545	\$323,777	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,545	\$323,777	4.6%
Current Expenditures			
General Government	\$57,060	\$37,513	-34.3%
Public Safety	79,350	82,070	3.4%
Streets and Highways (excluding Const.)	76,038	54,466	-28.4%
Sanitation	30,000	32,000	6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,150	31,957	9.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,497	29,410	246.1%
Total Current Expenditures	\$280,095	\$267,416	-4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,383	31,500	3.7%
Total Expenditures and Other Uses	\$310,478	\$298,916	-3.7%

Name of City: **Wyoming**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$3,612,284	\$3,700,905	2.5%
Tax Increments	34,440	34,440	---
All Other Taxes	35,000	35,000	---
Special Assessments	0	0	---
Licenses and Permits	63,500	123,500	94.5%
Federal Grants	5,000	9,100	82.0%
State General Purpose Aid	172,792	179,170	3.7%
State Categorical Aid	89,569	80,848	-9.7%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	9,800	7,750	-20.9%
Fines and Forfeits	47,000	39,000	-17.0%
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	28,000	41,000	46.4%
Total Revenues	\$4,107,385	\$4,263,713	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	45,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,107,385	\$4,308,713	4.9%
Current Expenditures			
General Government	\$851,892	\$861,979	1.2%
Public Safety	1,579,123	1,665,521	5.5%
Streets and Highways (excluding Const.)	695,564	713,067	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,150	49,350	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,000	35,524	-49.3%
Total Current Expenditures	\$3,242,729	\$3,325,441	2.6%
Debt Service - Principal	0	39,000	---
Interest and Fiscal Charges	0	20,272	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	264,656	319,000	20.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	600,000	605,000	0.8%
Total Expenditures and Other Uses	\$4,107,385	\$4,308,713	4.9%

Name of City: **Zempe**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$11,900	\$13,000	9.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	1,000	2,500	150.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$13,100	\$15,500	18.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,100	\$15,500	18.3%
Current Expenditures			
General Government	\$3,100	\$3,300	6.5%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	1,500	-40.0%
Total Current Expenditures	\$10,100	\$9,300	-7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,000	0	-100.0%
All Other Capital Outlay	1,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,100	\$9,300	-23.1%

Name of City: **Zimmerman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,212,901	\$1,228,541	1.3%
Tax Increments	0	0	---
All Other Taxes	9,500	8,000	-15.8%
Special Assessments	0	0	---
Licenses and Permits	72,300	86,800	20.1%
Federal Grants	0	0	---
State General Purpose Aid	445,581	475,147	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,400	11,700	12.5%
Charges for Services	149,950	177,550	18.4%
Fines and Forfeits	20,000	22,250	11.3%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$1,943,132	\$2,027,488	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	40,000	50,000	25.0%
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,033,132	\$2,127,488	4.6%
Current Expenditures			
General Government	\$551,438	\$532,824	-3.4%
Public Safety	773,880	829,950	7.2%
Streets and Highways (excluding Const.)	482,475	476,875	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	183,025	219,275	19.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,990,818	\$2,058,924	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	77,164	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,990,818	\$2,136,088	7.3%

Name of City: **Zumbro Falls [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$60,043	---
Tax Increments	0	22,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	36,157	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	1,300	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$125,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$125,500	---
Current Expenditures			
General Government	\$0	\$36,650	---
Public Safety	0	7,750	---
Streets and Highways (excluding Const.)	0	35,200	---
Sanitation	0	2,600	---
Human Services	0	0	---
Health	0	800	---
Culture and Recreation	0	20,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	22,000	---
Total Current Expenditures	\$0	\$125,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$125,500	---

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2014 Revised Budget	2015 Budget	Percent Change
Revenues			
Property Taxes	\$1,468,742	\$1,497,315	1.9%
Tax Increments	80,600	80,600	---
All Other Taxes	0	0	---
Special Assessments	213,086	208,999	-1.9%
Licenses and Permits	29,850	29,950	0.3%
Federal Grants	0	0	---
State General Purpose Aid	545,399	566,683	3.9%
State Categorical Aid	46,000	54,000	17.4%
Grants from County/Other Local Units	190,473	194,095	1.9%
Charges for Services	123,356	129,350	4.9%
Fines and Forfeits	14,602	13,500	-7.5%
Interest on Investments	8,500	7,450	-12.4%
All Other Revenues	196,375	177,625	-9.5%
Total Revenues	\$2,916,983	\$2,959,567	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	513,215	731,228	42.5%
Total Revenues and Other Sources	\$3,430,198	\$3,690,795	7.6%
Current Expenditures			
General Government	\$383,597	\$387,618	1.0%
Public Safety	453,079	470,510	3.8%
Streets and Highways (excluding Const.)	297,405	319,606	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,350	9,350	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	112,134	113,634	1.3%
All Other Current Expenditures	258,226	264,626	2.5%
Total Current Expenditures	\$1,513,791	\$1,565,344	3.4%
Debt Service - Principal	615,000	585,000	-4.9%
Interest and Fiscal Charges	78,012	63,302	-18.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	330,152	207,352	-37.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	329,309	579,754	76.1%
Total Expenditures and Other Uses	\$2,866,264	\$3,000,752	4.7%

Appendix 2

Cities Failing to Report or Submitted Incomplete Summary Budget Information

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Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Aitkin County

McGregor*

Anoka County

Bethel*

Becker

Ogema

Beltrami County

Funkley*

Solway

Tenstrike*

Wilton

Benton County

Foley

Rice

Big Stone County

Beardsley

Blue Earth County

Lake Crystal

Mankato*

Mapleton

Brown County

Cobden

Carlton County

Thomson

Cass County

Bena

Boy River

East Gull Lake*

Hackensack

Pillager

Clay County

Felton

Glyndon*

Clearwater County

Leonard*

Cottonwood County

Jeffers

Storden

Crow Wing County

Emily

Garrison

Manhattan Beach

Trommald

Dakota County

Mendota

Miesville

Randolph

Douglas County

Forada

Millerville

Nelson

Osakis

Faribault County

Delavan*

Minnesota Lake

Winnebago

Fillmore County

Canton

Lanesboro

Ostrander

Whalan

Freeborn County

Twin Lakes

Grant County

Hoffman*

Norcross

Wendell*

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Hennepin County

Maple Plain*
Saint Anthony

Houston County

Hokah

Itasca County

Deer River
Effie

Jackson County

Okabena

Kanabec County

Mora
Quamba

Kittson County

Lake Bronson

Koochiching County

Northome

Lac qui Parle County

Boyd
Louisburg

Lake County

Beaver Bay

Le Sueur County

Montgomery

Lincoln County

Arco
Ivanhoe

Lyon County

Lynd

Marshall County

Grygla
Holt

Oslo
Strandquist
Viking

Martin County

Granada
Northrop

McLeod County

Brownton

Meeker County

Cedar Mills
Grove City
Kingston

Mille Lacs County

Bock

Morrison County

Bowlus
Flensburg
Genola
Harding
Hillman
Lastrup
Upsala

Mower County

Dexter
Grand Meadow

Murray County

Hadley
Iona
Lake Wilson

Nicollet County

Lafayette

Nobles County

Dundee
Lismore

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Norman County

Ada*
Gary
Shelly

Otter Tail County

Dalton
Underwood
Vining*

Pennington County

Goodridge
Saint Hilaire

Pine County

Henriette

Pipestone County

Trosky

Polk County

Lengby

Pope County

Sedan
Starbuck
Westport

Red Lake County

Oklee
Plummer

Redwood County

Clements

Renville County

Olivia

Rice County

Nerstrand

Roseau County

Roosevelt*
Strathcona*

Warroad

Saint Louis County

Biwabik
Leonidas
Meadowlands
Tower

Stearns County

Belgrade
Elrosa*
Richmond*
Roscoe
Saint Martin
Saint Stephen
Spring Hill

Stevens County

Chokio

Swift County

Clontarf
De Graff
Holloway

Todd County

Burtrum

Wabasha County

Kellogg
Zumbro Falls*

Wadena County

Wadena

Waseca County

Waldorf

Washington County

Oakdale*

Watonwan County

Lewisville

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Wilkin County

Campbell

Foxhome

Kent*

Winona County

Minnesota City

Wright County

Otsego*

Yellow Medicine County

Porter

*Submitted incomplete data.