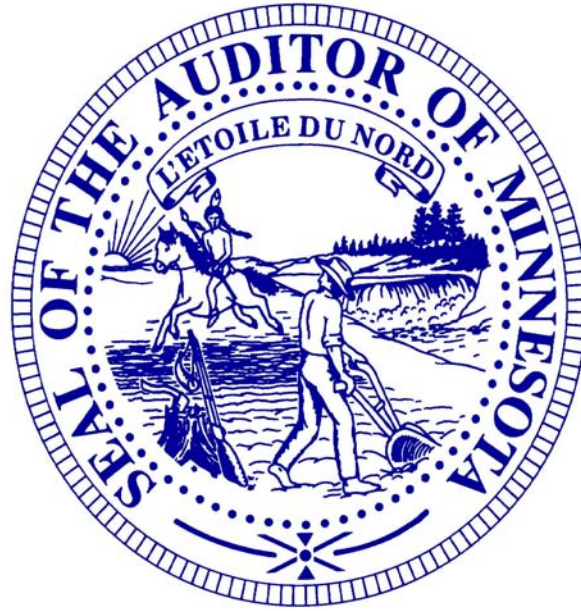


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2012 Summary Budget Data
Together With
2011 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota County Budgets

*2012 Summary Budget Data
Together With
2011 Revised Summary Budget Data*



April 19, 2012

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Office of the State Auditor
State of Minnesota**

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Scope

This publication presents 2011 (revised) and 2012 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. The counties of Lac qui Parle, Lake, and Wilkin failed to provide their budget information to the Office of the State Auditor.

The form used to collect this information requested that counties provide two types of data: *2011 budget* and *2012 budget*. The *2011 budgets* are the 2011 budgets adopted by county boards in November and December of 2010. The *2012 budgets* are the 2012 budgets adopted by county boards in November and December of 2011.

On Table 1, the Revised 2011 column reflects the 2011 budgets adopted by the county boards in November and December of 2010. Some counties submitted 2011 budgets with their 2012 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2011 and 2012. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data. The database can be accessed through the Office of the State Auditor's website at: <http://www.auditor.state.mn.us>.¹

¹The direct link to the comparison tool is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2012, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2011. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2012 and Revised 2011

Revenues	Revised 2011*		2012		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 2,572,029,731	46.3%	\$ 2,624,109,880	46.4%	2.0%
Tax Increments	917,397	0.0%	308,166	0.0%	-66.4%
All Other Taxes	68,797,899	1.2%	69,565,056	1.2%	1.1%
Special Assessments	25,436,034	0.5%	26,349,104	0.5%	3.6%
Licenses and Permits	26,907,312	0.5%	27,105,211	0.5%	0.7%
Intergovernmental Revenues					
Federal Grants	679,429,414	12.2%	694,950,703	12.3%	2.3%
State General Purpose Aids	240,318,417	4.3%	201,516,197	3.6%	-16.1%
State Categorical Aid	950,075,548	17.1%	1,045,472,413	18.5%	10.0%
Grants from County/Other Local Units	81,933,279	1.5%	102,891,223	1.8%	25.6%
Total Intergovernmental Revenues	\$ 1,951,756,658	35.2%	\$ 2,044,830,536	36.1%	4.8%
Charges for Services	543,626,348	9.8%	535,661,041	9.5%	-1.5%
Fines and Forfeits	9,150,672	0.2%	8,964,988	0.2%	-2.0%
Investment Earnings	61,072,329	1.1%	50,280,575	0.9%	-17.7%
All Other Revenues	290,455,339	5.2%	273,194,289	4.8%	-5.9%
Total Revenues	\$ 5,550,149,719	100.0%	\$ 5,660,368,846	100.0%	2.0%
Other Financing Sources					
Proceeds from Bond Sales	174,897,148		80,315,063		
Other Financing Sources	5,630,417		6,780,969		
Transfers from Other Funds	47,656,685		48,364,086		
Total Revenues and Other Financing Sources	\$ 5,778,333,969		\$ 5,795,828,964		
Expenditures					
Current Expenditures					
General Government	\$ 896,931,309	19.2%	\$ 901,777,892	19.3%	0.5%
Public Safety	1,018,939,375	21.9%	1,026,423,628	22.0%	0.7%
Streets and Highways	434,085,315	9.3%	455,061,139	9.7%	4.8%
Sanitation	84,080,889	1.8%	81,129,031	1.7%	-3.5%
Human Services	1,513,282,220	32.5%	1,493,184,390	32.0%	-1.3%
Health	333,031,827	7.1%	329,691,913	7.1%	-1.0%
Culture and Recreation	178,878,770	3.8%	178,447,106	3.8%	-0.2%
Conservation of Natural Resources	65,981,372	1.4%	66,952,200	1.4%	1.5%
Economic Development and Housing	82,229,820	1.8%	71,662,154	1.5%	-12.9%
All Other Current Expenditures	53,094,065	1.1%	63,099,080	1.4%	18.8%
Total Current Expenditures	\$ 4,660,534,962	100.0%	\$ 4,667,428,533	100.0%	0.1%
Percent of Total Expenditures		80.1%		80.4%	
Capital Outlay					
Street and Highway Capital Outlay	562,389,820	9.7%	603,112,954	10.4%	7.2%
All Other Capital Outlay	287,414,846	4.9%	260,521,735	4.5%	-9.4%
Total Capital Outlay	\$ 849,804,666	14.6%	\$ 863,634,689	14.9%	1.6%
Debt Service					
Principal	195,563,585	3.4%	174,955,617	3.0%	-10.5%
Interest and Fiscal Charges	110,038,150	1.9%	101,929,094	1.8%	-7.4%
Total Debt Service	\$ 305,601,735	5.3%	\$ 276,884,711	4.8%	-9.4%
Total Expenditures	\$ 5,815,941,363	100.0%	\$ 5,807,947,933	100.0%	-0.1%
Other Financing Uses					
Other Financing Uses	1,420,059		1,466,885		
Transfers to Other Funds	29,752,307		37,680,379		
Total Expenditures and Other Financing Uses	\$ 5,847,113,729		\$ 5,847,095,197		
Increase/(Decrease) in Fund Balance	\$ (81,353,999)		\$ (75,994,960)		
Net Unrealized Gain or (Loss) from Investments	\$ 8,024,584		NA		
Total Property Tax Levy**	\$ 2,592,400,457		\$ 2,634,142,994		1.6%

*The column entitled Revised 2011 reflects the 2011 budgets adopted by the county boards in November and December of 2010. Some counties submitted 2011 budgets with their 2012 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Counties
Summary Budget Information**

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Name of County: Aitkin

Name of County: Anoka

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,999,199	\$11,384,171	3.5%
Tax Increments	0	0	---
All Other Taxes	820,700	838,700	2.2%
Special Assessments	0	0	---
Licenses and Permits	63,130	65,830	4.3%
Federal Grants	2,075,160	3,746,904	80.6%
State General Purpose Aid	1,209,065	960,676	-20.5%
State Categorical Aid	7,960,992	7,801,350	-2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,716,864	1,800,777	4.9%
Fines and Forfeits	0	0	---
Interest on Investments	800,000	500,000	-37.5%
All Other Revenues	167,484	159,236	-4.9%
Total Revenues	\$25,812,594	\$27,257,644	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,812,594	\$27,257,644	5.6%
Current Expenditures			
General Government	\$4,770,117	\$4,982,273	4.4%
Public Safety	4,473,112	4,631,508	3.5%
Streets and Highways (excluding Const.)	3,499,369	3,677,116	5.1%
Sanitation	326,385	322,138	-1.3%
Human Services	5,444,694	5,322,728	-2.2%
Health	675,405	671,121	-0.6%
Culture and Recreation	748,464	766,530	2.4%
Conservation of Natural Resources	222,093	241,598	8.8%
Economic Development & Housing	84,922	86,314	1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,244,561	\$20,701,326	2.3%
Debt Service - Principal	330,000	350,000	6.1%
Interest and Fiscal Charges	79,750	62,750	-21.3%
Streets and Highways Capital Outlay	4,473,000	7,075,600	58.2%
All Other Capital Outlay	607,500	722,024	18.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,245,000	---
Total Expenditures and Other Uses	\$25,734,811	\$30,156,700	17.2%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$126,437,294	\$119,833,198	-5.2%
Tax Increments	0	0	---
All Other Taxes	1,755,300	1,649,250	-6.0%
Special Assessments	0	0	---
Licenses and Permits	1,052,870	1,016,511	-3.5%
Federal Grants	37,513,356	48,735,319	29.9%
State General Purpose Aid	15,106,314	13,560,183	-10.2%
State Categorical Aid	54,479,350	51,788,904	-4.9%
Grants from County/Other Local Units	4,730,389	4,938,737	4.4%
Charges for Services	42,516,652	44,768,491	5.3%
Fines and Forfeits	267,500	270,500	1.1%
Interest on Investments	3,094,000	3,289,000	6.3%
All Other Revenues	5,646,269	5,397,855	-4.4%
Total Revenues	\$292,599,294	\$295,247,948	0.9%
Proceeds from Bond Sales	17,754,119	14,084,428	-20.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	824,163	591,099	-28.3%
Total Revenues and Other Sources	\$311,177,576	\$309,923,475	-0.4%
Current Expenditures			
General Government	\$38,310,610	\$37,388,204	-2.4%
Public Safety	59,449,591	58,059,077	-2.3%
Streets and Highways (excluding Const.)	22,172,347	19,255,540	-13.2%
Sanitation	7,079,821	5,092,771	-28.1%
Human Services	71,096,735	68,207,743	-4.1%
Health	11,840,456	10,660,122	-10.0%
Culture and Recreation	13,679,335	13,260,550	-3.1%
Conservation of Natural Resources	510,877	500,027	-2.1%
Economic Development & Housing	7,302,738	6,615,736	-9.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$231,442,510	\$219,039,770	-5.4%
Debt Service - Principal	12,825,000	13,815,000	7.7%
Interest and Fiscal Charges	6,127,922	5,779,683	-5.7%
Streets and Highways Capital Outlay	44,063,524	52,682,434	19.6%
All Other Capital Outlay	22,527,787	23,009,014	2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,752,743	2,300,539	-16.4%
Total Expenditures and Other Uses	\$319,739,486	\$316,626,440	-1.0%

Name of County: Becker

Name of County: Beltrami

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$18,019,090	\$18,040,915	0.1%
Tax Increments	31,825	10,000	-68.6%
All Other Taxes	917,680	928,500	1.2%
Special Assessments	187,000	167,200	-10.6%
Licenses and Permits	241,000	230,500	-4.4%
Federal Grants	4,495,696	5,821,268	29.5%
State General Purpose Aid	600,000	634,000	5.7%
State Categorical Aid	7,786,631	8,182,370	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,847,400	3,688,925	-4.1%
Fines and Forfeits	99,200	90,500	-8.8%
Interest on Investments	275,500	303,010	10.0%
All Other Revenues	2,241,861	2,443,256	9.0%
Total Revenues	\$38,742,883	\$40,540,444	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,742,883	\$40,540,444	4.6%
Current Expenditures			
General Government	\$5,334,168	\$5,626,285	5.5%
Public Safety	6,782,788	6,767,796	-0.2%
Streets and Highways (excluding Const.)	5,381,917	5,399,688	0.3%
Sanitation	1,673,765	2,038,486	21.8%
Human Services	12,367,026	12,657,424	2.3%
Health	1,283,195	1,358,807	5.9%
Culture and Recreation	552,961	492,710	-10.9%
Conservation of Natural Resources	1,093,373	961,418	-12.1%
Economic Development & Housing	345,503	346,728	0.4%
All Other Current Expenditures	541,125	577,075	6.6%
Total Current Expenditures	\$35,355,821	\$36,226,417	2.5%
Debt Service - Principal	275,000	285,000	3.6%
Interest and Fiscal Charges	225,632	214,432	-5.0%
Streets and Highways Capital Outlay	2,550,000	3,865,000	51.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,406,453	\$40,590,849	5.7%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$16,901,013	\$17,486,013	3.5%
Tax Increments	0	0	---
All Other Taxes	1,066,000	1,236,000	15.9%
Special Assessments	2,159,083	2,146,893	-0.6%
Licenses and Permits	85,200	85,000	-0.2%
Federal Grants	8,153,640	11,573,784	41.9%
State General Purpose Aid	957,000	1,050,000	9.7%
State Categorical Aid	14,545,414	16,438,979	13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,368,685	7,546,554	2.4%
Fines and Forfeits	145,000	161,000	11.0%
Interest on Investments	903,050	801,450	-11.3%
All Other Revenues	1,934,320	1,774,115	-8.3%
Total Revenues	\$54,218,405	\$60,299,788	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	15,000	-40.0%
Transfers from Other Funds	383,571	420,971	9.8%
Total Revenues and Other Sources	\$54,626,976	\$60,735,759	11.2%
Current Expenditures			
General Government	\$9,111,033	\$9,150,427	0.4%
Public Safety	8,172,524	8,347,944	2.1%
Streets and Highways (excluding Const.)	6,371,172	7,205,918	13.1%
Sanitation	3,372,598	3,382,479	0.3%
Human Services	17,545,391	17,137,892	-2.3%
Health	2,245,990	2,223,689	-1.0%
Culture and Recreation	1,010,211	1,067,971	5.7%
Conservation of Natural Resources	1,424,300	1,339,592	-5.9%
Economic Development & Housing	315,203	286,229	-9.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,568,422	\$50,142,141	1.2%
Debt Service - Principal	1,305,000	1,360,000	4.2%
Interest and Fiscal Charges	688,709	650,530	-5.5%
Streets and Highways Capital Outlay	2,335,000	8,425,000	260.8%
All Other Capital Outlay	280,000	250,000	-10.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	383,571	420,971	9.8%
Total Expenditures and Other Uses	\$54,560,702	\$61,248,642	12.3%

Name of County: Benton

Name of County: Big Stone

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$20,102,506	\$20,013,954	-0.4%
Tax Increments	0	0	---
All Other Taxes	181,103	184,000	1.6%
Special Assessments	0	0	---
Licenses and Permits	173,555	173,370	-0.1%
Federal Grants	3,268,740	3,972,213	21.5%
State General Purpose Aid	1,176,261	1,827,312	55.3%
State Categorical Aid	3,655,990	3,098,104	-15.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,648,021	2,201,205	-16.9%
Fines and Forfeits	16,025	13,425	-16.2%
Interest on Investments	232,104	80,000	-65.5%
All Other Revenues	541,374	546,735	1.0%
Total Revenues	\$31,995,679	\$32,110,318	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	87,506	2,439,700	2688.0%
Total Revenues and Other Sources	\$32,083,185	\$34,550,018	7.7%
Current Expenditures			
General Government	\$5,761,082	\$5,856,027	1.6%
Public Safety	7,352,121	7,169,121	-2.5%
Streets and Highways (excluding Const.)	3,517,294	3,485,665	-0.9%
Sanitation	0	0	---
Human Services	8,924,682	9,163,971	2.7%
Health	1,063,941	1,011,209	-5.0%
Culture and Recreation	590,040	571,296	-3.2%
Conservation of Natural Resources	398,464	373,136	-6.4%
Economic Development & Housing	100,086	108,866	8.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$27,707,710	\$27,739,291	0.1%
Debt Service - Principal	1,882,644	1,835,644	-2.5%
Interest and Fiscal Charges	532,109	452,671	-14.9%
Streets and Highways Capital Outlay	3,427,440	3,717,578	8.5%
All Other Capital Outlay	559,617	520,588	-7.0%
Other Financing Uses	42,365	42,365	---
Transfers to Other Funds	88,303	2,453,397	2678.4%
Total Expenditures and Other Uses	\$34,240,188	\$36,761,534	7.4%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$3,629,060	\$4,259,023	17.4%
Tax Increments	0	0	---
All Other Taxes	37,500	37,500	---
Special Assessments	196,300	222,300	13.2%
Licenses and Permits	16,850	16,700	-0.9%
Federal Grants	525,547	531,196	1.1%
State General Purpose Aid	868,490	624,986	-28.0%
State Categorical Aid	3,627,186	4,226,978	16.5%
Grants from County/Other Local Units	22,400	2,400	-89.3%
Charges for Services	554,040	543,515	-1.9%
Fines and Forfeits	0	0	---
Interest on Investments	86,800	75,700	-12.8%
All Other Revenues	183,473	196,696	7.2%
Total Revenues	\$9,747,646	\$10,736,994	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	264,294	171,394	-35.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,011,940	\$10,908,388	9.0%
Current Expenditures			
General Government	\$1,701,328	\$1,776,292	4.4%
Public Safety	1,055,020	1,025,799	-2.8%
Streets and Highways (excluding Const.)	1,919,446	2,008,090	4.6%
Sanitation	176,790	195,121	10.4%
Human Services	2,511,592	2,451,876	-2.4%
Health	79,485	102,961	29.5%
Culture and Recreation	149,406	144,223	-3.5%
Conservation of Natural Resources	260,107	348,865	34.1%
Economic Development & Housing	32,541	32,344	-0.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,885,715	\$8,085,571	2.5%
Debt Service - Principal	85,710	85,548	-0.2%
Interest and Fiscal Charges	1,253	0	-100.0%
Streets and Highways Capital Outlay	1,980,960	2,659,490	34.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,953,638	\$10,830,609	8.8%

Name of County: Blue Earth

Name of County: Brown

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$26,699,782	\$28,299,782	6.0%
Tax Increments	0	0	---
All Other Taxes	180,145	226,145	25.5%
Special Assessments	669,571	647,356	-3.3%
Licenses and Permits	248,610	241,540	-2.8%
Federal Grants	9,608,616	5,976,241	-37.8%
State General Purpose Aid	4,386,709	2,865,823	-34.7%
State Categorical Aid	19,908,636	20,419,899	2.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,273,696	11,647,566	40.8%
Fines and Forfeits	91,030	55,530	-39.0%
Interest on Investments	2,000,000	1,750,000	-12.5%
All Other Revenues	1,816,459	1,588,436	-12.6%
Total Revenues	\$73,883,254	\$73,718,318	-0.2%
Proceeds from Bond Sales	1,000,000	0	-100.0%
Other Financing Sources	0	100,000	---
Transfers from Other Funds	2,515,757	801,016	-68.2%
Total Revenues and Other Sources	\$77,399,011	\$74,619,334	-3.6%
Current Expenditures			
General Government	\$8,427,995	\$8,587,696	1.9%
Public Safety	9,765,067	10,292,073	5.4%
Streets and Highways (excluding Const.)	5,809,101	5,852,156	0.7%
Sanitation	1,390,472	1,021,987	-26.5%
Human Services	23,491,424	23,547,509	0.2%
Health	1,906,974	1,911,107	0.2%
Culture and Recreation	1,658,937	1,668,219	0.6%
Conservation of Natural Resources	1,654,435	1,146,800	-30.7%
Economic Development & Housing	179,633	160,104	-10.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$54,284,038	\$54,187,651	-0.2%
Debt Service - Principal	1,904,363	1,912,623	0.4%
Interest and Fiscal Charges	954,168	896,093	-6.1%
Streets and Highways Capital Outlay	11,757,000	13,998,000	19.1%
All Other Capital Outlay	7,765,793	5,283,100	-32.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,505,757	931,516	-62.8%
Total Expenditures and Other Uses	\$79,171,119	\$77,208,983	-2.5%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$11,177,170	\$11,177,170	---
Tax Increments	0	0	---
All Other Taxes	35,500	26,700	-24.8%
Special Assessments	231,743	443,813	91.5%
Licenses and Permits	30,800	35,810	16.3%
Federal Grants	3,098,556	2,927,511	-5.5%
State General Purpose Aid	1,235,976	1,236,000	0.0%
State Categorical Aid	6,474,685	8,010,136	23.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,928,527	3,976,401	1.2%
Fines and Forfeits	2,750	2,750	---
Interest on Investments	62,250	92,500	48.6%
All Other Revenues	1,642,473	1,455,114	-11.4%
Total Revenues	\$27,920,430	\$29,383,905	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,920,430	\$29,383,905	5.2%
Current Expenditures			
General Government	\$4,407,171	\$4,215,885	-4.3%
Public Safety	4,813,569	4,853,242	0.8%
Streets and Highways (excluding Const.)	2,925,069	3,098,724	5.9%
Sanitation	956,017	939,497	-1.7%
Human Services	8,917,314	8,567,123	-3.9%
Health	1,633,067	1,618,558	-0.9%
Culture and Recreation	326,553	349,759	7.1%
Conservation of Natural Resources	779,425	997,934	28.0%
Economic Development & Housing	5,845	5,795	-0.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,764,030	\$24,646,517	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,115,000	3,775,000	78.5%
All Other Capital Outlay	1,224,514	937,732	-23.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,103,544	\$29,359,249	4.5%

Name of County: Carlton

Name of County: Carver

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$20,539,405	\$21,156,389	3.0%
Tax Increments	0	0	---
All Other Taxes	22,500	19,500	-13.3%
Special Assessments	480,000	484,000	0.8%
Licenses and Permits	84,075	83,875	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	18,403,151	18,797,723	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,090,558	2,315,400	10.8%
Fines and Forfeits	27,000	25,000	-7.4%
Interest on Investments	305,000	152,000	-50.2%
All Other Revenues	1,640,023	1,836,442	12.0%
Total Revenues	\$43,591,712	\$44,870,329	2.9%
Proceeds from Bond Sales	9,839,900	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,431,612	\$44,870,329	-16.0%
Current Expenditures			
General Government	\$7,595,860	\$7,430,212	-2.2%
Public Safety	5,754,245	5,913,141	2.8%
Streets and Highways (excluding Const.)	10,131,501	11,255,105	11.1%
Sanitation	1,236,896	1,351,076	9.2%
Human Services	15,263,725	15,264,388	0.0%
Health	0	0	---
Culture and Recreation	312,503	274,093	-12.3%
Conservation of Natural Resources	915,627	965,711	5.5%
Economic Development & Housing	964,677	946,813	-1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,175,034	\$43,400,539	2.9%
Debt Service - Principal	1,297,521	1,347,433	3.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,839,900	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,312,455	\$44,747,972	-16.1%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$46,824,704	\$45,424,704	-3.0%
Tax Increments	0	0	---
All Other Taxes	1,130,675	1,077,063	-4.7%
Special Assessments	200,000	200,000	---
Licenses and Permits	806,878	723,760	-10.3%
Federal Grants	16,165,946	11,650,427	-27.9%
State General Purpose Aid	0	1,400,000	---
State Categorical Aid	7,136,490	13,646,209	91.2%
Grants from County/Other Local Units	2,185,233	819,867	-62.5%
Charges for Services	12,377,174	11,278,583	-8.9%
Fines and Forfeits	244,133	250,733	2.7%
Interest on Investments	2,441,370	2,282,607	-6.5%
All Other Revenues	1,959,236	1,786,869	-8.8%
Total Revenues	\$91,471,839	\$90,540,822	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,001,276	1,454,878	45.3%
Total Revenues and Other Sources	\$92,473,115	\$91,995,700	-0.5%
Current Expenditures			
General Government	\$16,493,298	\$15,994,528	-3.0%
Public Safety	18,079,250	18,041,536	-0.2%
Streets and Highways (excluding Const.)	6,123,998	6,054,520	-1.1%
Sanitation	0	0	---
Human Services	21,391,719	20,445,714	-4.4%
Health	2,587,655	2,413,981	-6.7%
Culture and Recreation	4,830,004	4,889,630	1.2%
Conservation of Natural Resources	3,464,380	3,562,400	2.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	(531,276)	(514,525)	-3.2%
Total Current Expenditures	\$72,439,028	\$70,887,784	-2.1%
Debt Service - Principal	2,840,000	3,255,000	14.6%
Interest and Fiscal Charges	1,640,351	1,166,021	-28.9%
Streets and Highways Capital Outlay	10,392,060	17,364,927	67.1%
All Other Capital Outlay	5,591,400	3,372,438	-39.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,001,276	1,454,878	45.3%
Total Expenditures and Other Uses	\$93,904,115	\$97,501,048	3.8%

Name of County: Cass

Name of County: Chippewa

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$19,274,640	\$20,183,843	4.7%
Tax Increments	0	0	---
All Other Taxes	636,000	511,000	-19.7%
Special Assessments	0	0	---
Licenses and Permits	58,035	58,275	0.4%
Federal Grants	5,153,731	4,422,988	-14.2%
State General Purpose Aid	1,735,849	466,786	-73.1%
State Categorical Aid	9,263,640	9,334,849	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,075,330	7,922,175	-1.9%
Fines and Forfeits	6,200	6,500	4.8%
Interest on Investments	1,145,000	1,050,000	-8.3%
All Other Revenues	5,238,845	5,366,893	2.4%
Total Revenues	\$50,587,270	\$49,323,309	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,587,270	\$49,323,309	-2.5%
Current Expenditures			
General Government	\$10,126,331	\$10,316,964	1.9%
Public Safety	8,094,580	8,205,344	1.4%
Streets and Highways (excluding Const.)	5,579,461	5,626,477	0.8%
Sanitation	2,312,208	2,320,403	0.4%
Human Services	11,235,439	11,021,187	-1.9%
Health	2,285,900	2,017,330	-11.7%
Culture and Recreation	343,023	343,023	---
Conservation of Natural Resources	3,570,676	3,596,134	0.7%
Economic Development & Housing	37,500	37,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,585,118	\$43,484,362	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,490,000	3,725,000	-17.0%
All Other Capital Outlay	1,193,098	1,130,330	-5.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,268,216	\$48,339,692	-1.9%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$7,604,607	\$8,003,992	5.3%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	90,500	90,500	---
Licenses and Permits	8,300	8,300	---
Federal Grants	1,760,065	1,751,373	-0.5%
State General Purpose Aid	723,606	515,722	-28.7%
State Categorical Aid	2,506,627	3,900,350	55.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	750,198	750,693	0.1%
Fines and Forfeits	0	0	---
Interest on Investments	225,005	160,005	-28.9%
All Other Revenues	771,692	1,462,239	89.5%
Total Revenues	\$14,446,600	\$16,649,174	15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	260,100	265,100	1.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,706,700	\$16,914,274	15.0%
Current Expenditures			
General Government	\$3,013,357	\$3,157,747	4.8%
Public Safety	2,168,483	3,177,933	46.6%
Streets and Highways (excluding Const.)	2,506,500	2,647,500	5.6%
Sanitation	195,820	178,820	-8.7%
Human Services	4,761,332	4,940,692	3.8%
Health	107,463	119,403	11.1%
Culture and Recreation	451,053	377,903	-16.2%
Conservation of Natural Resources	1,177,079	994,620	-15.5%
Economic Development & Housing	61,630	55,986	-9.2%
All Other Current Expenditures	224,568	285,590	27.2%
Total Current Expenditures	\$14,667,285	\$15,936,194	8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,120,000	1,200,000	7.1%
All Other Capital Outlay	379,500	101,000	-73.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,166,785	\$17,237,194	6.6%

Name of County: Chisago

Name of County: Clay

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$31,667,667	\$31,667,667	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	9,500	---
Licenses and Permits	327,550	326,550	-0.3%
Federal Grants	4,033,116	4,119,160	2.1%
State General Purpose Aid	0	171,125	---
State Categorical Aid	9,757,198	9,285,589	-4.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,191,389	5,036,351	20.2%
Fines and Forfeits	377,100	331,000	-12.2%
Interest on Investments	300,000	400,000	33.3%
All Other Revenues	144,173	109,200	-24.3%
Total Revenues	\$50,807,693	\$51,456,142	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,150,620	85,685	-99.5%
Total Revenues and Other Sources	\$66,958,313	\$51,541,827	-23.0%
Current Expenditures			
General Government	\$11,508,414	\$13,084,290	13.7%
Public Safety	8,794,474	8,883,842	1.0%
Streets and Highways (excluding Const.)	7,058,422	6,707,339	-5.0%
Sanitation	460,894	480,804	4.3%
Human Services	9,849,321	8,933,236	-9.3%
Health	3,037,704	2,683,435	-11.7%
Culture and Recreation	865,239	833,371	-3.7%
Conservation of Natural Resources	553,646	874,002	57.9%
Economic Development & Housing	920,653	926,169	0.6%
All Other Current Expenditures	9,500	9,500	---
Total Current Expenditures	\$43,058,267	\$43,415,988	0.8%
Debt Service - Principal	2,989,361	2,895,000	-3.2%
Interest and Fiscal Charges	1,857,185	2,043,236	10.0%
Streets and Highways Capital Outlay	6,500,000	3,128,000	-51.9%
All Other Capital Outlay	12,513,500	59,603	-99.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,918,313	\$51,541,827	-23.0%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$24,554,431	\$23,697,925	-3.5%
Tax Increments	0	0	---
All Other Taxes	414,000	359,000	-13.3%
Special Assessments	615,000	770,883	25.3%
Licenses and Permits	87,830	108,030	23.0%
Federal Grants	4,448,297	4,220,373	-5.1%
State General Purpose Aid	2,987,138	2,987,138	---
State Categorical Aid	12,216,711	10,683,751	-12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,250,529	2,244,107	-0.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	300,000	150,000	-50.0%
All Other Revenues	1,197,535	1,331,205	11.2%
Total Revenues	\$49,076,471	\$46,557,412	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$49,076,471	\$46,657,412	-4.9%
Current Expenditures			
General Government	\$7,295,529	\$7,496,303	2.8%
Public Safety	8,237,522	8,304,324	0.8%
Streets and Highways (excluding Const.)	5,175,579	5,330,458	3.0%
Sanitation	0	0	---
Human Services	17,844,520	17,265,209	-3.2%
Health	167,450	173,730	3.8%
Culture and Recreation	441,839	444,863	0.7%
Conservation of Natural Resources	554,904	639,917	15.3%
Economic Development & Housing	139,408	127,820	-8.3%
All Other Current Expenditures	1,149,719	621,417	-46.0%
Total Current Expenditures	\$41,006,470	\$40,404,041	-1.5%
Debt Service - Principal	936,663	1,118,136	19.4%
Interest and Fiscal Charges	334,319	273,179	-18.3%
Streets and Highways Capital Outlay	5,578,749	4,005,616	-28.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,186,910	889,604	-25.0%
Total Expenditures and Other Uses	\$49,043,111	\$46,690,576	-4.8%

Name of County: Clearwater

Name of County: Cook

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,295,909	\$4,295,449	-0.0%
Tax Increments	0	0	---
All Other Taxes	230,850	302,046	30.8%
Special Assessments	482,042	477,590	-0.9%
Licenses and Permits	11,900	11,900	---
Federal Grants	2,911,940	2,928,648	0.6%
State General Purpose Aid	2,490,545	1,818,809	-27.0%
State Categorical Aid	6,564,087	7,221,277	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,765,688	2,753,249	-0.4%
Fines and Forfeits	17,800	19,300	8.4%
Interest on Investments	222,200	154,600	-30.4%
All Other Revenues	2,759,989	3,126,760	13.3%
Total Revenues	\$22,752,950	\$23,109,628	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,752,950	\$23,109,628	1.6%
Current Expenditures			
General Government	\$2,309,155	\$2,344,213	1.5%
Public Safety	2,330,865	2,413,361	3.5%
Streets and Highways (excluding Const.)	2,481,559	2,683,479	8.1%
Sanitation	769,963	772,317	0.3%
Human Services	7,395,520	7,149,191	-3.3%
Health	1,789,493	1,739,918	-2.8%
Culture and Recreation	380,842	395,431	3.8%
Conservation of Natural Resources	1,221,905	1,324,708	8.4%
Economic Development & Housing	1,100	1,100	---
All Other Current Expenditures	1,616,690	1,790,354	10.7%
Total Current Expenditures	\$20,297,092	\$20,614,072	1.6%
Debt Service - Principal	25,000	20,000	-20.0%
Interest and Fiscal Charges	9,336	8,223	-11.9%
Streets and Highways Capital Outlay	3,260,000	2,475,000	-24.1%
All Other Capital Outlay	284,500	420,700	47.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,875,928	\$23,537,995	-1.4%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$5,887,152	\$5,989,187	1.7%
Tax Increments	0	0	---
All Other Taxes	96,150	80,150	-16.6%
Special Assessments	0	20,000	---
Licenses and Permits	57,800	55,783	-3.5%
Federal Grants	3,736,440	3,710,826	-0.7%
State General Purpose Aid	753,770	640,916	-15.0%
State Categorical Aid	3,204,027	4,805,919	50.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	795,765	915,742	15.1%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	175,000	200,000	14.3%
All Other Revenues	509,114	602,336	18.3%
Total Revenues	\$15,219,218	\$17,024,859	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	500,000	---
Total Revenues and Other Sources	\$15,219,218	\$17,524,859	15.1%
Current Expenditures			
General Government	\$3,097,509	\$3,207,975	3.6%
Public Safety	2,291,552	2,557,397	11.6%
Streets and Highways (excluding Const.)	3,023,445	3,078,289	1.8%
Sanitation	497,923	522,903	5.0%
Human Services	1,815,678	1,905,731	5.0%
Health	401,804	386,039	-3.9%
Culture and Recreation	397,841	421,775	6.0%
Conservation of Natural Resources	122,722	126,431	3.0%
Economic Development & Housing	110,467	125,167	13.3%
All Other Current Expenditures	3,347	3,347	---
Total Current Expenditures	\$11,762,288	\$12,335,054	4.9%
Debt Service - Principal	313,500	375,750	19.9%
Interest and Fiscal Charges	90,000	15,750	-82.5%
Streets and Highways Capital Outlay	2,678,517	2,807,298	4.8%
All Other Capital Outlay	1,102,682	1,644,500	49.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	500,000	---
Total Expenditures and Other Uses	\$15,946,987	\$17,678,352	10.9%

Name of County: Cottonwood

Name of County: Crow Wing

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$6,942,239	\$7,186,299	3.5%
Tax Increments	0	0	---
All Other Taxes	7,500	39,000	420.0%
Special Assessments	300	600	100.0%
Licenses and Permits	10,100	8,060	-20.2%
Federal Grants	1,722,702	298,952	-82.6%
State General Purpose Aid	1,900,980	1,832,655	-3.6%
State Categorical Aid	4,952,441	4,685,723	-5.4%
Grants from County/Other Local Units	12,500	0	-100.0%
Charges for Services	592,931	568,500	-4.1%
Fines and Forfeits	12,500	11,500	-8.0%
Interest on Investments	256,100	240,100	-6.2%
All Other Revenues	914,356	680,522	-25.6%
Total Revenues	\$17,324,649	\$15,551,911	-10.2%
Proceeds from Bond Sales	91,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	247,759	---
Total Revenues and Other Sources	\$17,416,149	\$15,799,670	-9.3%
Current Expenditures			
General Government	\$2,426,449	\$2,387,936	-1.6%
Public Safety	2,057,255	2,234,222	8.6%
Streets and Highways (excluding Const.)	2,627,950	2,868,414	9.2%
Sanitation	265,900	240,582	-9.5%
Human Services	4,394,202	4,403,174	0.2%
Health	139,894	139,994	0.1%
Culture and Recreation	151,594	120,951	-20.2%
Conservation of Natural Resources	433,093	468,814	8.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,496,337	\$12,864,087	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	30,000	27,000	-10.0%
Streets and Highways Capital Outlay	4,261,973	2,546,009	-40.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	121,500	122,759	1.0%
Total Expenditures and Other Uses	\$16,909,810	\$15,559,855	-8.0%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$34,112,170	\$34,872,055	2.2%
Tax Increments	0	0	---
All Other Taxes	227,000	277,604	22.3%
Special Assessments	550,000	550,000	---
Licenses and Permits	1,036,450	1,033,750	-0.3%
Federal Grants	8,279,960	8,180,158	-1.2%
State General Purpose Aid	2,792,622	1,859,085	-33.4%
State Categorical Aid	10,038,685	10,777,708	7.4%
Grants from County/Other Local Units	220,931	175,691	-20.5%
Charges for Services	5,706,039	4,745,800	-16.8%
Fines and Forfeits	163,371	158,371	-3.1%
Interest on Investments	899,050	700,800	-22.1%
All Other Revenues	2,603,157	2,828,811	8.7%
Total Revenues	\$66,629,435	\$66,159,833	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,823,625	104,917	-94.2%
Total Revenues and Other Sources	\$68,453,060	\$66,264,750	-3.2%
Current Expenditures			
General Government	\$11,509,498	\$11,866,418	3.1%
Public Safety	13,046,556	12,414,554	-4.8%
Streets and Highways (excluding Const.)	4,487,095	4,394,737	-2.1%
Sanitation	47,702	41,900	-12.2%
Human Services	19,757,503	19,260,331	-2.5%
Health	1,817,006	1,503,013	-17.3%
Culture and Recreation	704,834	649,623	-7.8%
Conservation of Natural Resources	1,992,070	1,990,248	-0.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$53,362,264	\$52,120,824	-2.3%
Debt Service - Principal	3,777,000	3,858,900	2.2%
Interest and Fiscal Charges	2,049,375	1,915,963	-6.5%
Streets and Highways Capital Outlay	5,186,581	6,790,362	30.9%
All Other Capital Outlay	3,116,489	5,778,569	85.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,877,625	475,000	-74.7%
Total Expenditures and Other Uses	\$69,369,334	\$70,939,618	2.3%

Name of County: Dakota

Name of County: Dodge

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$129,402,073	\$129,402,073	---
Tax Increments	0	0	---
All Other Taxes	1,415,000	1,766,250	24.8%
Special Assessments	0	0	---
Licenses and Permits	1,082,739	1,084,739	0.2%
Federal Grants	28,550,869	36,193,966	26.8%
State General Purpose Aid	4,630,880	9,473,160	104.6%
State Categorical Aid	34,163,123	51,705,310	51.3%
Grants from County/Other Local Units	11,900,925	12,201,697	2.5%
Charges for Services	46,079,390	41,576,609	-9.8%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	5,110,000	2,610,000	-48.9%
All Other Revenues	8,161,087	9,675,383	18.6%
Total Revenues	\$270,541,086	\$295,734,187	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,576,672	7,476,672	190.2%
Total Revenues and Other Sources	\$273,117,758	\$303,210,859	11.0%
Current Expenditures			
General Government	\$60,793,532	\$58,782,406	-3.3%
Public Safety	36,183,472	35,716,568	-1.3%
Streets and Highways (excluding Const.)	8,895,427	9,067,913	1.9%
Sanitation	6,033,576	5,644,920	-6.4%
Human Services	78,378,136	76,788,694	-2.0%
Health	14,915,095	8,990,771	-39.7%
Culture and Recreation	15,536,131	15,229,782	-2.0%
Conservation of Natural Resources	2,646,966	2,582,740	-2.4%
Economic Development & Housing	3,954,135	4,552,784	15.1%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$227,419,065	\$217,439,173	-4.4%
Debt Service - Principal	31,180,000	5,625,000	-82.0%
Interest and Fiscal Charges	3,122,826	2,270,450	-27.3%
Streets and Highways Capital Outlay	25,092,540	51,501,219	105.2%
All Other Capital Outlay	18,080,451	20,268,684	12.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,576,672	8,400,672	226.0%
Total Expenditures and Other Uses	\$307,471,554	\$305,505,198	-0.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,001,941	\$10,471,817	4.7%
Tax Increments	0	0	---
All Other Taxes	192,000	193,250	0.7%
Special Assessments	172,116	165,616	-3.8%
Licenses and Permits	51,025	30,405	-40.4%
Federal Grants	1,739,271	1,616,714	-7.0%
State General Purpose Aid	1,397,486	905,000	-35.2%
State Categorical Aid	4,255,532	6,060,679	42.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,831,928	3,885,203	1.4%
Fines and Forfeits	0	0	---
Interest on Investments	146,230	55,320	-62.2%
All Other Revenues	284,400	419,650	47.6%
Total Revenues	\$22,071,929	\$23,803,654	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,071,929	\$23,803,654	7.8%
Current Expenditures			
General Government	\$3,966,620	\$3,761,960	-5.2%
Public Safety	4,193,573	4,224,475	0.7%
Streets and Highways (excluding Const.)	2,593,080	2,766,512	6.7%
Sanitation	1,765,559	1,901,124	7.7%
Human Services	4,488,521	4,602,264	2.5%
Health	1,022,601	988,063	-3.4%
Culture and Recreation	131,535	118,381	-10.0%
Conservation of Natural Resources	354,274	314,084	-11.3%
Economic Development & Housing	25,650	26,600	3.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,541,413	\$18,703,463	0.9%
Debt Service - Principal	250,000	512,143	104.9%
Interest and Fiscal Charges	56,420	160,607	184.7%
Streets and Highways Capital Outlay	2,812,000	3,873,941	37.8%
All Other Capital Outlay	412,096	553,500	34.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,071,929	\$23,803,654	7.8%

Name of County: Douglas

Name of County: Faribault

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$23,429,165	\$24,784,824	5.8%
Tax Increments	0	0	---
All Other Taxes	45,000	26,800	-40.4%
Special Assessments	86,024	114,024	32.5%
Licenses and Permits	395,299	385,837	-2.4%
Federal Grants	3,318,965	3,287,903	-0.9%
State General Purpose Aid	5,877,600	5,645,935	-3.9%
State Categorical Aid	2,626,474	2,030,663	-22.7%
Grants from County/Other Local Units	5,000	255,000	5000.0%
Charges for Services	4,718,025	4,930,428	4.5%
Fines and Forfeits	63,000	59,000	-6.3%
Interest on Investments	304,600	213,300	-30.0%
All Other Revenues	813,353	589,231	-27.6%
Total Revenues	\$41,682,505	\$42,322,945	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	900,000	460,000	-48.9%
Total Revenues and Other Sources	\$42,582,505	\$42,782,945	0.5%
Current Expenditures			
General Government	\$7,074,953	\$7,174,400	1.4%
Public Safety	7,741,299	8,451,645	9.2%
Streets and Highways (excluding Const.)	4,121,893	4,495,616	9.1%
Sanitation	0	0	---
Human Services	8,694,682	8,271,484	-4.9%
Health	4,431,426	4,253,707	-4.0%
Culture and Recreation	1,633,841	1,343,455	-17.8%
Conservation of Natural Resources	391,305	408,088	4.3%
Economic Development & Housing	48,045	54,701	13.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,137,444	\$34,453,096	0.9%
Debt Service - Principal	2,065,000	1,720,000	-16.7%
Interest and Fiscal Charges	936,238	1,113,553	18.9%
Streets and Highways Capital Outlay	4,807,843	4,355,273	-9.4%
All Other Capital Outlay	635,980	1,141,023	79.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,582,505	\$42,782,945	0.5%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$7,570,762	\$8,815,896	16.4%
Tax Increments	0	0	---
All Other Taxes	52,950	51,950	-1.9%
Special Assessments	1,070,377	1,292,000	20.7%
Licenses and Permits	1,220	3,670	200.8%
Federal Grants	1,062,320	60,320	-94.3%
State General Purpose Aid	1,952,634	1,024,348	-47.5%
State Categorical Aid	6,848,812	6,307,574	-7.9%
Grants from County/Other Local Units	38,000	0	-100.0%
Charges for Services	872,466	879,940	0.9%
Fines and Forfeits	15,000	19,000	26.7%
Interest on Investments	70,000	70,000	---
All Other Revenues	469,744	476,324	1.4%
Total Revenues	\$20,024,285	\$19,001,022	-5.1%
Proceeds from Bond Sales	665,700	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	574,735	---
Total Revenues and Other Sources	\$20,689,985	\$19,575,757	-5.4%
Current Expenditures			
General Government	\$3,149,402	\$3,281,031	4.2%
Public Safety	2,870,220	2,975,050	3.7%
Streets and Highways (excluding Const.)	2,958,977	3,173,310	7.2%
Sanitation	521,110	472,724	-9.3%
Human Services	1,875,613	1,881,240	0.3%
Health	0	0	---
Culture and Recreation	364,065	365,436	0.4%
Conservation of Natural Resources	964,673	1,121,324	16.2%
Economic Development & Housing	65,500	65,500	---
All Other Current Expenditures	182,704	172,000	-5.9%
Total Current Expenditures	\$12,952,264	\$13,507,615	4.3%
Debt Service - Principal	651,446	675,962	3.8%
Interest and Fiscal Charges	533,389	511,520	-4.1%
Streets and Highways Capital Outlay	5,754,444	4,006,291	-30.4%
All Other Capital Outlay	390,000	411,000	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	665,700	574,735	-13.7%
Total Expenditures and Other Uses	\$20,947,243	\$19,687,123	-6.0%

Name of County: Fillmore

Name of County: Freeborn

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$7,364,767	\$8,080,044	9.7%
Tax Increments	0	0	---
All Other Taxes	192,180	241,491	25.7%
Special Assessments	0	0	---
Licenses and Permits	50,040	58,140	16.2%
Federal Grants	2,465,240	2,306,973	-6.4%
State General Purpose Aid	1,519,477	957,528	-37.0%
State Categorical Aid	8,866,547	7,010,774	-20.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,726,596	1,759,422	1.9%
Fines and Forfeits	5,000	7,000	40.0%
Interest on Investments	37,000	45,000	21.6%
All Other Revenues	487,001	480,968	-1.2%
Total Revenues	\$22,713,848	\$20,947,340	-7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	88,300	86,100	-2.5%
Transfers from Other Funds	0	255,000	---
Total Revenues and Other Sources	\$22,802,148	\$21,288,440	-6.6%
Current Expenditures			
General Government	\$3,098,982	\$3,222,273	4.0%
Public Safety	3,005,080	3,110,870	3.5%
Streets and Highways (excluding Const.)	3,009,475	3,180,930	5.7%
Sanitation	561,813	573,719	2.1%
Human Services	3,490,430	3,667,344	5.1%
Health	1,637,213	1,668,209	1.9%
Culture and Recreation	251,953	251,953	---
Conservation of Natural Resources	557,207	554,786	-0.4%
Economic Development & Housing	498,514	411,051	-17.5%
All Other Current Expenditures	219,624	132,395	-39.7%
Total Current Expenditures	\$16,330,291	\$16,773,530	2.7%
Debt Service - Principal	160,000	175,000	9.4%
Interest and Fiscal Charges	100,000	92,000	-8.0%
Streets and Highways Capital Outlay	5,820,540	3,540,806	-39.2%
All Other Capital Outlay	590,586	757,552	28.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,001,417	\$21,338,888	-7.2%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$18,630,078	\$19,167,478	2.9%
Tax Increments	0	0	---
All Other Taxes	125,800	425,800	238.5%
Special Assessments	1,586,000	1,586,000	---
Licenses and Permits	115,800	115,800	---
Federal Grants	2,714,365	2,802,376	3.2%
State General Purpose Aid	1,425,927	1,425,927	---
State Categorical Aid	8,759,871	9,191,219	4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,758,000	3,947,100	5.0%
Fines and Forfeits	47,500	47,500	---
Interest on Investments	500,000	100,000	-80.0%
All Other Revenues	2,520,542	2,099,052	-16.7%
Total Revenues	\$40,183,883	\$40,908,252	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,700	25,700	---
Total Revenues and Other Sources	\$40,209,583	\$40,933,952	1.8%
Current Expenditures			
General Government	\$5,523,015	\$6,048,476	9.5%
Public Safety	6,551,810	6,710,755	2.4%
Streets and Highways (excluding Const.)	4,759,200	5,065,320	6.4%
Sanitation	412,625	401,230	-2.8%
Human Services	10,654,455	10,654,455	---
Health	1,607,775	1,660,043	3.3%
Culture and Recreation	352,900	372,900	5.7%
Conservation of Natural Resources	1,606,949	1,606,949	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,468,729	\$32,520,128	3.3%
Debt Service - Principal	1,545,000	1,740,000	12.6%
Interest and Fiscal Charges	1,082,000	656,594	-39.3%
Streets and Highways Capital Outlay	5,095,000	5,095,000	---
All Other Capital Outlay	589,800	1,051,600	78.3%
Other Financing Uses	59,875	19,275	-67.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,840,404	\$41,082,597	3.1%

Name of County: Goodhue

Name of County: Grant

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$25,260,214	\$26,412,103	4.6%
Tax Increments	0	0	---
All Other Taxes	290,400	277,500	-4.4%
Special Assessments	10,154	10,404	2.5%
Licenses and Permits	219,860	162,265	-26.2%
Federal Grants	3,976,171	4,135,630	4.0%
State General Purpose Aid	1,409,505	916,229	-35.0%
State Categorical Aid	9,212,313	9,998,838	8.5%
Grants from County/Other Local Units	0	157,000	---
Charges for Services	3,740,488	3,440,043	-8.0%
Fines and Forfeits	11,100	9,700	-12.6%
Interest on Investments	306,000	241,250	-21.2%
All Other Revenues	2,145,440	2,053,452	-4.3%
Total Revenues	\$46,581,645	\$47,814,414	2.6%
Proceeds from Bond Sales	3,600,000	3,448,000	-4.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	626,111	888,926	42.0%
Total Revenues and Other Sources	\$50,807,756	\$52,151,340	2.6%
Current Expenditures			
General Government	\$9,146,254	\$9,134,054	-0.1%
Public Safety	10,866,277	11,026,804	1.5%
Streets and Highways (excluding Const.)	4,315,097	4,732,914	9.7%
Sanitation	778,220	821,154	5.5%
Human Services	10,363,951	10,213,053	-1.5%
Health	2,944,700	2,628,324	-10.7%
Culture and Recreation	682,410	688,551	0.9%
Conservation of Natural Resources	700,754	587,274	-16.2%
Economic Development & Housing	31,950	27,183	-14.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,829,613	\$39,859,311	0.1%
Debt Service - Principal	1,662,364	1,730,882	4.1%
Interest and Fiscal Charges	360,790	181,664	-49.6%
Streets and Highways Capital Outlay	8,593,698	9,701,306	12.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	626,111	888,926	42.0%
Total Expenditures and Other Uses	\$51,072,576	\$52,362,089	2.5%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,813,940	\$5,191,532	7.8%
Tax Increments	0	0	---
All Other Taxes	48,500	108,500	123.7%
Special Assessments	0	104,069	---
Licenses and Permits	6,075	6,375	4.9%
Federal Grants	491,053	810,380	65.0%
State General Purpose Aid	445,003	209,793	-52.9%
State Categorical Aid	2,787,478	4,857,064	74.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	484,047	764,444	57.9%
Fines and Forfeits	0	0	---
Interest on Investments	20,000	18,000	-10.0%
All Other Revenues	189,917	343,125	80.7%
Total Revenues	\$9,286,013	\$12,413,282	33.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	130,850	---
Total Revenues and Other Sources	\$9,286,013	\$12,544,132	35.1%
Current Expenditures			
General Government	\$1,855,852	\$1,771,193	-4.6%
Public Safety	1,241,421	1,280,872	3.2%
Streets and Highways (excluding Const.)	1,923,100	2,188,130	13.8%
Sanitation	0	558,500	---
Human Services	1,694,222	1,745,038	3.0%
Health	108,465	95,337	-12.1%
Culture and Recreation	97,083	97,083	---
Conservation of Natural Resources	343,422	348,464	1.5%
Economic Development & Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,298,565	\$8,119,617	11.2%
Debt Service - Principal	0	270,000	---
Interest and Fiscal Charges	90,000	183,498	103.9%
Streets and Highways Capital Outlay	1,718,300	3,727,870	117.0%
All Other Capital Outlay	61,000	106,000	73.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	130,850	---
Total Expenditures and Other Uses	\$9,167,865	\$12,537,835	36.8%

Name of County: Hennepin

Name of County: Houston

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$631,145,870	\$647,061,110	2.5%
Tax Increments	0	0	---
All Other Taxes	34,596,783	32,880,768	-5.0%
Special Assessments	0	0	---
Licenses and Permits	6,443,199	6,432,915	-0.2%
Federal Grants	163,335,001	161,923,919	-0.9%
State General Purpose Aid	26,970,104	18,333,110	-32.0%
State Categorical Aid	141,033,141	156,093,988	10.7%
Grants from County/Other Local Units	48,559,524	58,364,275	20.2%
Charges for Services	96,636,166	98,005,983	1.4%
Fines and Forfeits	1,830,897	1,728,300	-5.6%
Interest on Investments	10,142,305	7,330,474	-27.7%
All Other Revenues	136,780,748	123,159,002	-10.0%
Total Revenues	\$1,297,473,738	\$1,311,313,844	1.1%
Proceeds from Bond Sales	57,442,000	42,602,750	-25.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,354,915,738	\$1,353,916,594	-0.1%
Current Expenditures			
General Government	\$189,287,990	\$192,597,854	1.7%
Public Safety	257,807,293	258,590,827	0.3%
Streets and Highways (excluding Const.)	30,646,463	31,225,933	1.9%
Sanitation	0	0	---
Human Services	421,182,160	414,609,750	-1.6%
Health	106,824,300	118,028,509	10.5%
Culture and Recreation	69,190,562	69,900,068	1.0%
Conservation of Natural Resources	535,303	535,303	---
Economic Development & Housing	26,324,012	21,456,993	-18.5%
All Other Current Expenditures	11,823,596	25,792,928	118.1%
Total Current Expenditures	\$1,113,621,679	\$1,132,738,165	1.7%
Debt Service - Principal	54,327,148	53,491,731	-1.5%
Interest and Fiscal Charges	48,014,354	44,401,446	-7.5%
Streets and Highways Capital Outlay	4,196,888	4,457,002	6.2%
All Other Capital Outlay	134,755,669	118,828,250	-11.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,354,915,738	\$1,353,916,594	-0.1%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$9,467,608	\$9,565,279	1.0%
Tax Increments	0	0	---
All Other Taxes	167,616	193,116	15.2%
Special Assessments	0	0	---
Licenses and Permits	57,370	57,180	-0.3%
Federal Grants	2,407,620	3,193,037	32.6%
State General Purpose Aid	1,384,403	1,248,593	-9.8%
State Categorical Aid	11,993,494	9,268,311	-22.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,572,082	2,560,951	-0.4%
Fines and Forfeits	14,500	6,000	-58.6%
Interest on Investments	153,400	138,700	-9.6%
All Other Revenues	828,974	911,423	9.9%
Total Revenues	\$29,047,067	\$27,142,590	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,047,067	\$27,142,590	-6.6%
Current Expenditures			
General Government	\$3,668,306	\$4,510,424	23.0%
Public Safety	3,169,383	3,289,518	3.8%
Streets and Highways (excluding Const.)	3,773,474	12,280,511	225.4%
Sanitation	772,311	798,972	3.5%
Human Services	4,401,480	4,264,702	-3.1%
Health	1,876,477	1,942,699	3.5%
Culture and Recreation	64,012	68,845	7.6%
Conservation of Natural Resources	168,701	173,030	2.6%
Economic Development & Housing	619,349	0	-100.0%
All Other Current Expenditures	246,330	0	-100.0%
Total Current Expenditures	\$18,759,823	\$27,328,701	45.7%
Debt Service - Principal	430,500	0	-100.0%
Interest and Fiscal Charges	691,375	0	-100.0%
Streets and Highways Capital Outlay	11,091,220	0	-100.0%
All Other Capital Outlay	289,129	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,262,047	\$27,328,701	-12.6%

Name of County: Hubbard

Name of County: Isanti

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$11,299,883	\$11,319,797	0.2%
Tax Increments	0	0	---
All Other Taxes	551,969	559,381	1.3%
Special Assessments	2,520,000	2,386,000	-5.3%
Licenses and Permits	1,282,010	1,301,020	1.5%
Federal Grants	2,017,248	1,944,270	-3.6%
State General Purpose Aid	0	0	---
State Categorical Aid	4,863,167	5,768,734	18.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,042,137	1,203,964	15.5%
Fines and Forfeits	733,100	743,200	1.4%
Interest on Investments	245,000	142,000	-42.0%
All Other Revenues	2,904,375	2,113,664	-27.2%
Total Revenues	\$27,458,889	\$27,482,030	0.1%
Proceeds from Bond Sales	13,750	0	-100.0%
Other Financing Sources	0	13,750	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,472,639	\$27,495,780	0.1%
Current Expenditures			
General Government	\$4,243,388	\$4,236,320	-0.2%
Public Safety	4,273,344	4,257,363	-0.4%
Streets and Highways (excluding Const.)	5,002,500	5,305,300	6.1%
Sanitation	2,590,804	2,723,630	5.1%
Human Services	6,760,219	6,519,238	-3.6%
Health	5,500	5,500	---
Culture and Recreation	364,576	344,902	-5.4%
Conservation of Natural Resources	1,072,100	1,126,540	5.1%
Economic Development & Housing	30,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,342,431	\$24,518,793	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,785,000	3,356,500	20.5%
All Other Capital Outlay	785,000	773,300	-1.5%
Other Financing Uses	13,750	13,750	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,926,181	\$28,662,343	2.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$14,134,134	\$15,224,198	7.7%
Tax Increments	0	0	---
All Other Taxes	228,000	233,000	2.2%
Special Assessments	0	0	---
Licenses and Permits	314,878	264,000	-16.2%
Federal Grants	4,405,701	5,814,067	32.0%
State General Purpose Aid	3,400,595	1,989,334	-41.5%
State Categorical Aid	7,896,605	8,460,818	7.1%
Grants from County/Other Local Units	12,500	4,500	-64.0%
Charges for Services	2,726,516	2,311,792	-15.2%
Fines and Forfeits	35,900	42,000	17.0%
Interest on Investments	300,000	180,000	-40.0%
All Other Revenues	897,957	1,348,074	50.1%
Total Revenues	\$34,352,786	\$35,871,783	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,352,786	\$35,871,783	4.4%
Current Expenditures			
General Government	\$6,419,092	\$6,359,273	-0.9%
Public Safety	6,788,755	6,818,619	0.4%
Streets and Highways (excluding Const.)	2,804,615	2,894,662	3.2%
Sanitation	0	0	---
Human Services	10,864,229	10,807,220	-0.5%
Health	1,723,325	1,606,941	-6.8%
Culture and Recreation	576,753	499,566	-13.4%
Conservation of Natural Resources	182,585	177,488	-2.8%
Economic Development & Housing	62,000	35,438	-42.8%
All Other Current Expenditures	1,002,028	968,962	-3.3%
Total Current Expenditures	\$30,423,382	\$30,168,169	-0.8%
Debt Service - Principal	835,000	835,000	---
Interest and Fiscal Charges	441,418	434,740	-1.5%
Streets and Highways Capital Outlay	2,611,750	4,596,910	76.0%
All Other Capital Outlay	483,147	367,041	-24.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,794,697	\$36,401,860	4.6%

Name of County: Itasca

Name of County: Jackson

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$29,065,030	\$30,333,336	4.4%
Tax Increments	0	0	---
All Other Taxes	65,000	70,000	7.7%
Special Assessments	1,164,388	1,170,078	0.5%
Licenses and Permits	245,500	240,000	-2.2%
Federal Grants	25,704,602	25,632,691	-0.3%
State General Purpose Aid	3,119,320	2,834,320	-9.1%
State Categorical Aid	35,683,043	36,057,536	1.0%
Grants from County/Other Local Units	3,271,876	2,812,688	-14.0%
Charges for Services	662,586	637,586	-3.8%
Fines and Forfeits	2,739,856	2,828,857	3.2%
Interest on Investments	1,600,000	1,400,000	-12.5%
All Other Revenues	1,677,962	1,232,036	-26.6%
Total Revenues	\$104,999,163	\$105,249,128	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,000,000	9,000,000	---
Total Revenues and Other Sources	\$113,999,163	\$114,249,128	0.2%
Current Expenditures			
General Government	\$7,902,273	\$8,342,474	5.6%
Public Safety	8,662,569	8,682,697	0.2%
Streets and Highways (excluding Const.)	11,507,067	11,703,017	1.7%
Sanitation	1,779,474	1,785,164	0.3%
Human Services	19,238,821	19,833,561	3.1%
Health	43,000,000	43,000,000	---
Culture and Recreation	730,008	724,030	-0.8%
Conservation of Natural Resources	2,401,793	2,469,799	2.8%
Economic Development & Housing	165,000	165,000	---
All Other Current Expenditures	4,681,955	3,518,975	-24.8%
Total Current Expenditures	\$100,068,960	\$100,224,717	0.2%
Debt Service - Principal	1,068,720	1,364,406	27.7%
Interest and Fiscal Charges	363,906	74,876	-79.4%
Streets and Highways Capital Outlay	5,012,086	4,855,129	-3.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000,000	9,000,000	---
Total Expenditures and Other Uses	\$115,513,672	\$115,519,128	0.0%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$8,037,774	\$8,245,574	2.6%
Tax Increments	0	0	---
All Other Taxes	357,600	457,286	27.9%
Special Assessments	0	0	---
Licenses and Permits	13,675	14,385	5.2%
Federal Grants	906,681	951,991	5.0%
State General Purpose Aid	125,350	175,958	40.4%
State Categorical Aid	9,161,433	7,977,807	-12.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	434,910	962,002	121.2%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	92,000	52,000	-43.5%
All Other Revenues	1,276,858	1,329,199	4.1%
Total Revenues	\$20,408,281	\$20,169,202	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,408,281	\$20,169,202	-1.2%
Current Expenditures			
General Government	\$2,103,196	\$2,181,787	3.7%
Public Safety	1,887,383	2,402,645	27.3%
Streets and Highways (excluding Const.)	2,602,000	2,811,850	8.1%
Sanitation	168,909	154,705	-8.4%
Human Services	4,131,913	4,034,932	-2.3%
Health	188,647	190,327	0.9%
Culture and Recreation	723,347	971,675	34.3%
Conservation of Natural Resources	321,104	331,893	3.4%
Economic Development & Housing	5,795	82,995	1332.2%
All Other Current Expenditures	1,082,595	1,055,500	-2.5%
Total Current Expenditures	\$13,214,889	\$14,218,309	7.6%
Debt Service - Principal	400,000	410,000	2.5%
Interest and Fiscal Charges	155,658	152,325	-2.1%
Streets and Highways Capital Outlay	3,797,000	4,294,500	13.1%
All Other Capital Outlay	346,000	686,465	98.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,913,547	\$19,761,599	10.3%

Name of County: Kanabec

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,624,878	\$10,834,528	2.0%
Tax Increments	0	0	---
All Other Taxes	116,350	130,000	11.7%
Special Assessments	4,500	5,700	26.7%
Licenses and Permits	56,800	53,150	-6.4%
Federal Grants	2,976,589	2,190,176	-26.4%
State General Purpose Aid	2,463,700	2,132,480	-13.4%
State Categorical Aid	2,845,085	3,165,599	11.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,181,569	1,104,628	-6.5%
Fines and Forfeits	500	1,500	200.0%
Interest on Investments	86,900	48,250	-44.5%
All Other Revenues	3,033,904	3,176,015	4.7%
Total Revenues	\$23,390,775	\$22,842,026	-2.3%
Proceeds from Bond Sales	903,560	0	-100.0%
Other Financing Sources	0	403,487	---
Transfers from Other Funds	248,003	57,000	-77.0%
Total Revenues and Other Sources	\$24,542,338	\$23,302,513	-5.1%
Current Expenditures			
General Government	\$5,229,113	\$4,600,249	-12.0%
Public Safety	4,890,247	4,699,792	-3.9%
Streets and Highways (excluding Const.)	2,807,489	3,463,515	23.4%
Sanitation	88,718	88,718	---
Human Services	5,206,392	5,190,468	-0.3%
Health	2,302,134	2,030,028	-11.8%
Culture and Recreation	180,192	173,275	-3.8%
Conservation of Natural Resources	139,854	149,526	6.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	70,739	53,595	-24.2%
Total Current Expenditures	\$20,914,878	\$20,449,166	-2.2%
Debt Service - Principal	540,000	560,000	3.7%
Interest and Fiscal Charges	520,500	502,407	-3.5%
Streets and Highways Capital Outlay	1,305,500	1,300,000	-0.4%
All Other Capital Outlay	357,900	433,940	21.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	903,560	57,000	-93.7%
Total Expenditures and Other Uses	\$24,542,338	\$23,302,513	-5.1%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$25,607,002	\$27,907,921	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	910,000	1,150,000	26.4%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	3,489,498	1,781,779	-48.9%
State Categorical Aid	10,258,700	11,778,200	14.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,702,700	14,006,800	-4.7%
Fines and Forfeits	0	0	---
Interest on Investments	601,500	461,000	-23.4%
All Other Revenues	2,945,800	1,994,100	-32.3%
Total Revenues	\$58,515,200	\$59,079,800	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,515,200	\$59,079,800	1.0%
Current Expenditures			
General Government	\$8,090,900	\$8,353,300	3.2%
Public Safety	12,506,900	12,144,500	-2.9%
Streets and Highways (excluding Const.)	4,880,000	4,538,000	-7.0%
Sanitation	0	0	---
Human Services	13,522,300	13,554,200	0.2%
Health	2,507,600	2,440,000	-2.7%
Culture and Recreation	738,300	736,800	-0.2%
Conservation of Natural Resources	399,300	393,100	-1.6%
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,537,272	5,322,800	-3.9%
Total Current Expenditures	\$48,182,572	\$47,482,700	-1.5%
Debt Service - Principal	1,595,000	1,380,000	-13.5%
Interest and Fiscal Charges	661,628	604,600	-8.6%
Streets and Highways Capital Outlay	5,970,000	7,554,000	26.5%
All Other Capital Outlay	2,106,000	2,023,500	-3.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,515,200	\$59,044,800	0.9%

Name of County: Kittson

Name of County: Koochiching

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$2,806,041	\$2,874,652	2.4%
Tax Increments	0	0	---
All Other Taxes	43,925	46,108	5.0%
Special Assessments	95,500	80,500	-15.7%
Licenses and Permits	2,215	3,450	55.8%
Federal Grants	1,090,956	656,518	-39.8%
State General Purpose Aid	460,812	432,462	-6.2%
State Categorical Aid	3,806,189	5,218,391	37.1%
Grants from County/Other Local Units	25,664	217,466	747.4%
Charges for Services	909,898	988,473	8.6%
Fines and Forfeits	8,500	6,500	-23.5%
Interest on Investments	151,950	101,400	-33.3%
All Other Revenues	241,980	66,900	-72.4%
Total Revenues	\$9,643,630	\$10,692,820	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,643,630	\$10,692,820	10.9%
Current Expenditures			
General Government	\$1,623,005	\$1,678,013	3.4%
Public Safety	1,164,861	1,204,174	3.4%
Streets and Highways (excluding Const.)	2,464,458	2,385,568	-3.2%
Sanitation	99,463	92,971	-6.5%
Human Services	1,239,895	1,295,158	4.5%
Health	36,568	37,338	2.1%
Culture and Recreation	214,371	208,701	-2.6%
Conservation of Natural Resources	380,781	287,770	-24.4%
Economic Development & Housing	41,700	41,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,265,102	\$7,231,393	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,216,350	3,031,350	36.8%
All Other Capital Outlay	0	341,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,481,452	\$10,604,043	11.8%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$3,209,129	\$3,609,129	12.5%
Tax Increments	0	0	---
All Other Taxes	245,000	245,000	---
Special Assessments	231,400	231,400	---
Licenses and Permits	16,000	14,000	-12.5%
Federal Grants	1,905,785	1,709,650	-10.3%
State General Purpose Aid	2,616,247	2,171,547	-17.0%
State Categorical Aid	7,843,748	6,653,530	-15.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,309,652	2,254,800	-2.4%
Fines and Forfeits	0	0	---
Interest on Investments	252,500	202,500	-19.8%
All Other Revenues	110,000	170,500	55.0%
Total Revenues	\$18,739,461	\$17,262,056	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,853,840	2,181,824	17.7%
Total Revenues and Other Sources	\$20,593,301	\$19,443,880	-5.6%
Current Expenditures			
General Government	\$3,023,686	\$2,921,234	-3.4%
Public Safety	2,138,044	2,165,296	1.3%
Streets and Highways (excluding Const.)	3,872,987	2,416,015	-37.6%
Sanitation	1,081,170	1,090,006	0.8%
Human Services	4,826,740	4,667,403	-3.3%
Health	965,376	899,881	-6.8%
Culture and Recreation	200,509	193,068	-3.7%
Conservation of Natural Resources	1,419,320	1,420,653	0.1%
Economic Development & Housing	84,428	147,522	74.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,612,260	\$15,921,078	-9.6%
Debt Service - Principal	217,044	219,000	0.9%
Interest and Fiscal Charges	34,900	32,740	-6.2%
Streets and Highways Capital Outlay	5,483,256	4,892,816	-10.8%
All Other Capital Outlay	444,890	632,760	42.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,792,350	\$21,698,394	-8.8%

Name of County: Lac qui Parle

Name of County: Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: Lake Of The Woods

Name of County: Le Sueur

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$2,804,164	\$2,940,928	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	508,182	508,182	---
Licenses and Permits	46,000	46,000	---
Federal Grants	839,207	999,836	19.1%
State General Purpose Aid	2,363,082	2,374,547	0.5%
State Categorical Aid	2,764,217	3,874,912	40.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	194,965	196,745	0.9%
Fines and Forfeits	9,600	13,600	41.7%
Interest on Investments	30,000	15,000	-50.0%
All Other Revenues	262,207	320,007	22.0%
Total Revenues	\$9,821,624	\$11,289,757	14.9%
Proceeds from Bond Sales	185,866	0	-100.0%
Other Financing Sources	0	199,869	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,007,490	\$11,489,626	14.8%
Current Expenditures			
General Government	\$2,052,209	\$2,016,436	-1.7%
Public Safety	1,171,942	1,115,911	-4.8%
Streets and Highways (excluding Const.)	3,843,164	5,354,577	39.3%
Sanitation	662,938	702,892	6.0%
Human Services	1,527,119	1,481,370	-3.0%
Health	67,115	67,115	---
Culture and Recreation	315,258	304,050	-3.6%
Conservation of Natural Resources	131,500	131,500	---
Economic Development & Housing	143,370	236,400	64.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,914,615	\$11,410,251	15.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	92,875	79,375	-14.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,007,490	\$11,489,626	14.8%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$12,091,824	\$14,060,651	16.3%
Tax Increments	0	0	---
All Other Taxes	246,150	296,150	20.3%
Special Assessments	115,000	115,000	---
Licenses and Permits	203,087	219,476	8.1%
Federal Grants	2,325,311	3,928,079	68.9%
State General Purpose Aid	2,254,501	1,050,502	-53.4%
State Categorical Aid	6,904,261	8,012,142	16.0%
Grants from County/Other Local Units	78,000	0	-100.0%
Charges for Services	1,091,857	1,076,025	-1.5%
Fines and Forfeits	4,250	4,250	---
Interest on Investments	536,770	460,642	-14.2%
All Other Revenues	296,425	292,025	-1.5%
Total Revenues	\$26,147,436	\$29,514,942	12.9%
Proceeds from Bond Sales	1,500,000	1,000,000	-33.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	121,006	168,945	39.6%
Total Revenues and Other Sources	\$27,768,442	\$30,683,887	10.5%
Current Expenditures			
General Government	\$4,375,429	\$4,430,816	1.3%
Public Safety	3,461,291	3,293,191	-4.9%
Streets and Highways (excluding Const.)	2,967,286	2,996,010	1.0%
Sanitation	110,525	128,940	16.7%
Human Services	6,130,630	6,632,111	8.2%
Health	2,195,474	2,062,892	-6.0%
Culture and Recreation	555,888	475,996	-14.4%
Conservation of Natural Resources	580,927	737,713	27.0%
Economic Development & Housing	10,125	10,125	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,387,575	\$20,767,794	1.9%
Debt Service - Principal	1,708,450	2,061,000	20.6%
Interest and Fiscal Charges	569,476	585,405	2.8%
Streets and Highways Capital Outlay	4,154,341	6,391,170	53.8%
All Other Capital Outlay	1,060,642	871,550	-17.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	122,507	119,632	-2.3%
Total Expenditures and Other Uses	\$28,002,991	\$30,796,551	10.0%

Name of County: Lincoln

Name of County: Lyon

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,205,662	\$4,347,414	3.4%
Tax Increments	0	0	---
All Other Taxes	667,500	793,500	18.9%
Special Assessments	200,417	448,975	124.0%
Licenses and Permits	37,208	32,333	-13.1%
Federal Grants	0	0	---
State General Purpose Aid	98,000	98,614	0.6%
State Categorical Aid	3,124,767	4,091,021	30.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	492,380	598,900	21.6%
Fines and Forfeits	0	0	---
Interest on Investments	110,000	65,100	-40.8%
All Other Revenues	481,393	258,119	-46.4%
Total Revenues	\$9,417,327	\$10,733,976	14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	317,000	320,000	0.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,734,327	\$11,053,976	13.6%
Current Expenditures			
General Government	\$2,125,941	\$2,162,079	1.7%
Public Safety	1,201,116	1,498,032	24.7%
Streets and Highways (excluding Const.)	1,949,438	2,279,250	16.9%
Sanitation	218,910	220,000	0.5%
Human Services	962,711	934,627	-2.9%
Health	37,166	35,376	-4.8%
Culture and Recreation	176,150	197,429	12.1%
Conservation of Natural Resources	924,195	908,468	-1.7%
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	24,030	20,465	-14.8%
Total Current Expenditures	\$7,644,657	\$8,280,726	8.3%
Debt Service - Principal	179,000	151,400	-15.4%
Interest and Fiscal Charges	92,300	86,100	-6.7%
Streets and Highways Capital Outlay	1,818,370	2,535,750	39.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,734,327	\$11,053,976	13.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$12,164,341	\$12,164,341	---
Tax Increments	0	0	---
All Other Taxes	60,700	74,000	21.9%
Special Assessments	296,721	303,021	2.1%
Licenses and Permits	19,500	19,500	---
Federal Grants	84,000	24,000	-71.4%
State General Purpose Aid	976,002	976,000	-0.0%
State Categorical Aid	5,296,450	3,969,297	-25.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,852,344	2,280,900	23.1%
Fines and Forfeits	0	0	---
Interest on Investments	100,000	32,000	-68.0%
All Other Revenues	723,765	713,911	-1.4%
Total Revenues	\$21,573,823	\$20,556,970	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,573,823	\$20,556,970	-4.7%
Current Expenditures			
General Government	\$3,769,061	\$3,850,439	2.2%
Public Safety	4,068,204	4,529,194	11.3%
Streets and Highways (excluding Const.)	2,950,845	2,969,949	0.6%
Sanitation	551,346	590,646	7.1%
Human Services	2,522,856	2,564,674	1.7%
Health	221,000	220,000	-0.5%
Culture and Recreation	484,302	554,736	14.5%
Conservation of Natural Resources	347,911	337,231	-3.1%
Economic Development & Housing	38,155	58,155	52.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,953,680	\$15,675,024	4.8%
Debt Service - Principal	1,227,765	620,000	-49.5%
Interest and Fiscal Charges	413,291	313,250	-24.2%
Streets and Highways Capital Outlay	4,637,087	3,733,696	-19.5%
All Other Capital Outlay	342,000	215,000	-37.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,573,823	\$20,556,970	-4.7%

Name of County: Mahanomen

Name of County: Marshall

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,064,862	\$4,067,124	0.1%
Tax Increments	0	0	---
All Other Taxes	6,000	4,700	-21.7%
Special Assessments	195,500	220,500	12.8%
Licenses and Permits	5,950	6,730	13.1%
Federal Grants	1,311,651	1,426,754	8.8%
State General Purpose Aid	1,328,689	1,252,189	-5.8%
State Categorical Aid	3,205,599	3,201,006	-0.1%
Grants from County/Other Local Units	114,005	114,005	---
Charges for Services	526,311	540,589	2.7%
Fines and Forfeits	24,600	25,752	4.7%
Interest on Investments	60,450	51,600	-14.6%
All Other Revenues	30,600	29,100	-4.9%
Total Revenues	\$10,874,217	\$10,940,049	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,988	13,988	---
Total Revenues and Other Sources	\$10,888,205	\$10,954,037	0.6%
Current Expenditures			
General Government	\$1,883,983	\$1,967,993	4.5%
Public Safety	2,299,124	2,369,484	3.1%
Streets and Highways (excluding Const.)	1,344,536	1,545,820	15.0%
Sanitation	251,772	257,558	2.3%
Human Services	2,477,938	2,342,026	-5.5%
Health	112,982	117,590	4.1%
Culture and Recreation	32,875	32,875	---
Conservation of Natural Resources	199,720	203,440	1.9%
Economic Development & Housing	422,773	491,551	16.3%
All Other Current Expenditures	412,211	273,565	-33.6%
Total Current Expenditures	\$9,437,914	\$9,601,902	1.7%
Debt Service - Principal	70,200	70,200	---
Interest and Fiscal Charges	8,798	8,026	-8.8%
Streets and Highways Capital Outlay	1,782,019	1,022,321	-42.6%
All Other Capital Outlay	91,451	73,451	-19.7%
Other Financing Uses	6,500	6,500	---
Transfers to Other Funds	13,988	13,988	---
Total Expenditures and Other Uses	\$11,410,870	\$10,796,388	-5.4%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,481,315	\$4,802,295	7.2%
Tax Increments	0	0	---
All Other Taxes	350,723	383,823	9.4%
Special Assessments	0	0	---
Licenses and Permits	16,540	17,540	6.0%
Federal Grants	993,252	2,377,460	139.4%
State General Purpose Aid	1,360,186	1,198,619	-11.9%
State Categorical Aid	6,605,292	5,649,006	-14.5%
Grants from County/Other Local Units	39,969	59,864	49.8%
Charges for Services	1,530,150	1,554,437	1.6%
Fines and Forfeits	0	0	---
Interest on Investments	150,500	100,065	-33.5%
All Other Revenues	1,156,500	1,109,715	-4.0%
Total Revenues	\$16,684,427	\$17,252,824	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,684,427	\$17,252,824	3.4%
Current Expenditures			
General Government	\$2,142,945	\$2,224,744	3.8%
Public Safety	1,959,561	2,037,907	4.0%
Streets and Highways (excluding Const.)	3,261,018	3,346,189	2.6%
Sanitation	170,402	132,615	-22.0%
Human Services	3,540,010	3,449,670	-2.6%
Health	33,000	34,000	3.0%
Culture and Recreation	237,797	253,202	6.5%
Conservation of Natural Resources	435,434	452,324	3.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,779,807	\$11,930,651	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,369,000	4,458,100	2.0%
All Other Capital Outlay	401,716	740,700	84.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,550,523	\$17,129,451	3.5%

Name of County: Martin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,178,443	\$10,802,031	6.1%
Tax Increments	598,572	0	-100.0%
All Other Taxes	15,500	14,500	-6.5%
Special Assessments	820,861	643,200	-21.6%
Licenses and Permits	35,400	36,300	2.5%
Federal Grants	92,832	40,000	-56.9%
State General Purpose Aid	729,739	729,739	---
State Categorical Aid	5,095,975	6,658,289	30.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	687,141	654,268	-4.8%
Fines and Forfeits	31,500	28,300	-10.2%
Interest on Investments	400,000	350,000	-12.5%
All Other Revenues	1,456,904	1,942,031	33.3%
Total Revenues	\$20,142,867	\$21,898,658	8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,142,867	\$21,898,658	8.7%
Current Expenditures			
General Government	\$3,493,791	\$3,611,750	3.4%
Public Safety	3,980,217	3,858,969	-3.0%
Streets and Highways (excluding Const.)	3,898,405	4,344,526	11.4%
Sanitation	0	0	---
Human Services	2,132,040	2,377,516	11.5%
Health	0	0	---
Culture and Recreation	642,417	770,147	19.9%
Conservation of Natural Resources	250,960	267,097	6.4%
Economic Development & Housing	131,130	115,516	-11.9%
All Other Current Expenditures	1,858,923	1,776,277	-4.4%
Total Current Expenditures	\$16,387,883	\$17,121,798	4.5%
Debt Service - Principal	160,000	0	-100.0%
Interest and Fiscal Charges	104,283	0	-100.0%
Streets and Highways Capital Outlay	2,797,666	4,352,141	55.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,449,832	\$21,473,939	10.4%

Name of County: Meeker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$11,529,544	\$12,115,227	5.1%
Tax Increments	0	0	---
All Other Taxes	58,000	59,000	1.7%
Special Assessments	0	0	---
Licenses and Permits	12,880	13,200	2.5%
Federal Grants	3,060,696	2,412,832	-21.2%
State General Purpose Aid	2,325,804	1,809,820	-22.2%
State Categorical Aid	3,697,503	4,997,996	35.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,053,211	2,123,563	3.4%
Fines and Forfeits	28,050	26,600	-5.2%
Interest on Investments	220,000	200,000	-9.1%
All Other Revenues	1,591,641	1,510,874	-5.1%
Total Revenues	\$24,577,329	\$25,269,112	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	250,000	0	-100.0%
Transfers from Other Funds	877,110	644,537	-26.5%
Total Revenues and Other Sources	\$25,704,439	\$25,913,649	0.8%
Current Expenditures			
General Government	\$4,178,234	\$4,001,603	-4.2%
Public Safety	4,714,553	4,750,245	0.8%
Streets and Highways (excluding Const.)	2,688,866	2,991,923	11.3%
Sanitation	209,162	195,503	-6.5%
Human Services	5,952,677	6,440,839	8.2%
Health	1,483,559	1,571,640	5.9%
Culture and Recreation	423,521	392,864	-7.2%
Conservation of Natural Resources	278,910	281,990	1.1%
Economic Development & Housing	95,000	95,000	---
All Other Current Expenditures	519,030	485,890	-6.4%
Total Current Expenditures	\$20,543,512	\$21,207,497	3.2%
Debt Service - Principal	1,360,000	885,000	-34.9%
Interest and Fiscal Charges	269,282	239,592	-11.0%
Streets and Highways Capital Outlay	2,195,215	2,454,569	11.8%
All Other Capital Outlay	910,849	747,005	-18.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	587,122	644,537	9.8%
Total Expenditures and Other Uses	\$25,865,980	\$26,178,200	1.2%

Name of County: McLeod

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$18,533,868	\$18,532,988	-0.0%
Tax Increments	6,000	6,000	---
All Other Taxes	14,000	14,000	---
Special Assessments	59,007	65,354	10.8%
Licenses and Permits	70,045	73,865	5.5%
Federal Grants	3,617,722	3,518,364	-2.7%
State General Purpose Aid	1,503,227	1,000,000	-33.5%
State Categorical Aid	5,469,389	6,729,157	23.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,966,772	4,117,153	3.8%
Fines and Forfeits	25,500	25,500	---
Interest on Investments	239,650	226,700	-5.4%
All Other Revenues	744,493	853,932	14.7%
Total Revenues	\$34,249,673	\$35,163,013	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	111,500	113,000	1.3%
Transfers from Other Funds	1,635,587	1,894,186	15.8%
Total Revenues and Other Sources	\$35,996,760	\$37,170,199	3.3%
Current Expenditures			
General Government	\$6,211,344	\$6,055,657	-2.5%
Public Safety	6,024,630	6,036,630	0.2%
Streets and Highways (excluding Const.)	3,830,206	4,026,445	5.1%
Sanitation	1,668,187	1,705,434	2.2%
Human Services	9,365,577	9,620,448	2.7%
Health	2,042,991	2,024,309	-0.9%
Culture and Recreation	619,590	621,407	0.3%
Conservation of Natural Resources	599,103	602,611	0.6%
Economic Development & Housing	2,476	2,476	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,364,104	\$30,695,417	1.1%
Debt Service - Principal	1,307,943	1,325,000	1.3%
Interest and Fiscal Charges	24,726	22,612	-8.5%
Streets and Highways Capital Outlay	2,939,447	6,365,146	116.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	1,129,694	1,229,694	8.9%
Transfers to Other Funds	1,635,587	1,894,186	15.8%
Total Expenditures and Other Uses	\$37,401,501	\$41,532,055	11.0%

Name of County: Mille Lacs

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$13,646,154	\$14,562,678	6.7%
Tax Increments	0	0	---
All Other Taxes	34,500	37,500	8.7%
Special Assessments	20,000	30,000	50.0%
Licenses and Permits	227,991	179,492	-21.3%
Federal Grants	3,956,661	3,346,182	-15.4%
State General Purpose Aid	2,771,313	1,523,972	-45.0%
State Categorical Aid	6,080,410	6,321,113	4.0%
Grants from County/Other Local Units	22,000	0	-100.0%
Charges for Services	2,227,816	1,732,200	-22.2%
Fines and Forfeits	57,800	67,800	17.3%
Interest on Investments	225,500	100,887	-55.3%
All Other Revenues	514,804	570,104	10.7%
Total Revenues	\$29,784,949	\$28,471,928	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,784,949	\$28,471,928	-4.4%
Current Expenditures			
General Government	\$5,929,448	\$5,408,048	-8.8%
Public Safety	6,841,695	6,924,640	1.2%
Streets and Highways (excluding Const.)	2,690,625	2,713,900	0.9%
Sanitation	78,450	85,100	8.5%
Human Services	7,484,651	7,885,279	5.4%
Health	821,302	425,741	-48.2%
Culture and Recreation	260,800	255,568	-2.0%
Conservation of Natural Resources	160,176	164,111	2.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	471,396	206,054	-56.3%
Total Current Expenditures	\$24,738,543	\$24,068,441	-2.7%
Debt Service - Principal	728,500	728,500	---
Interest and Fiscal Charges	591,127	591,127	---
Streets and Highways Capital Outlay	3,410,030	3,083,860	-9.6%
All Other Capital Outlay	680,932	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,149,132	\$28,471,928	-5.6%

Name of County: Morrison

Name of County: Mower

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$14,167,410	\$15,523,920	9.6%
Tax Increments	0	0	---
All Other Taxes	90,225	83,200	-7.8%
Special Assessments	0	0	---
Licenses and Permits	209,180	181,100	-13.4%
Federal Grants	7,290,336	3,742,416	-48.7%
State General Purpose Aid	3,289,309	1,716,865	-47.8%
State Categorical Aid	5,469,465	7,782,197	42.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,570,692	4,589,578	0.4%
Fines and Forfeits	0	0	---
Interest on Investments	335,000	265,000	-20.9%
All Other Revenues	578,834	583,168	0.7%
Total Revenues	\$36,000,451	\$34,467,444	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,000,451	\$34,467,444	-4.3%
Current Expenditures			
General Government	\$5,746,154	\$5,951,912	3.6%
Public Safety	5,269,594	5,129,402	-2.7%
Streets and Highways (excluding Const.)	3,704,449	3,892,933	5.1%
Sanitation	2,130,588	2,227,396	4.5%
Human Services	8,333,800	8,620,500	3.4%
Health	2,041,553	2,223,945	8.9%
Culture and Recreation	559,037	530,992	-5.0%
Conservation of Natural Resources	373,147	375,625	0.7%
Economic Development & Housing	70,107	68,000	-3.0%
All Other Current Expenditures	280,000	60,000	-78.6%
Total Current Expenditures	\$28,508,429	\$29,080,705	2.0%
Debt Service - Principal	785,000	760,000	-3.2%
Interest and Fiscal Charges	194,553	159,783	-17.9%
Streets and Highways Capital Outlay	6,507,848	4,711,562	-27.6%
All Other Capital Outlay	105,080	105,080	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$36,100,910	\$34,817,130	-3.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$15,553,678	\$16,253,593	4.5%
Tax Increments	0	0	---
All Other Taxes	1,640,996	1,321,296	-19.5%
Special Assessments	688,891	575,132	-16.5%
Licenses and Permits	70,871	75,630	6.7%
Federal Grants	4,036,187	4,188,471	3.8%
State General Purpose Aid	5,870,707	4,805,414	-18.1%
State Categorical Aid	7,753,000	7,504,400	-3.2%
Grants from County/Other Local Units	21,415	0	-100.0%
Charges for Services	2,615,721	2,524,545	-3.5%
Fines and Forfeits	41,536	36,436	-12.3%
Interest on Investments	639,780	763,963	19.4%
All Other Revenues	838,060	549,753	-34.4%
Total Revenues	\$39,770,842	\$38,598,633	-2.9%
Proceeds from Bond Sales	0	74,000	---
Other Financing Sources	0	302,770	---
Transfers from Other Funds	289,318	0	-100.0%
Total Revenues and Other Sources	\$40,060,160	\$38,975,403	-2.7%
Current Expenditures			
General Government	\$5,007,467	\$4,935,161	-1.4%
Public Safety	6,776,085	7,781,003	14.8%
Streets and Highways (excluding Const.)	4,887,815	5,087,699	4.1%
Sanitation	623,100	591,024	-5.1%
Human Services	9,054,017	8,387,421	-7.4%
Health	1,821,294	1,530,239	-16.0%
Culture and Recreation	384,805	379,632	-1.3%
Conservation of Natural Resources	734,359	644,054	-12.3%
Economic Development & Housing	12,019	12,183	1.4%
All Other Current Expenditures	866,068	748,913	-13.5%
Total Current Expenditures	\$30,167,029	\$30,097,329	-0.2%
Debt Service - Principal	1,545,000	1,664,695	7.7%
Interest and Fiscal Charges	1,134,301	1,089,623	-3.9%
Streets and Highways Capital Outlay	6,751,000	5,660,000	-16.2%
All Other Capital Outlay	462,830	462,830	---
Other Financing Uses	0	926	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,060,160	\$38,975,403	-2.7%

Name of County: Murray

Name of County: Nicollet

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$5,236,701	\$6,579,906	25.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	188,011	329,221	75.1%
Licenses and Permits	25,690	30,740	19.7%
Federal Grants	4,927,821	6,012,228	22.0%
State General Purpose Aid	585,682	99,461	-83.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	453,840	396,335	-12.7%
Fines and Forfeits	0	0	---
Interest on Investments	375,776	177,404	-52.8%
All Other Revenues	478,660	553,429	15.6%
Total Revenues	\$12,272,181	\$14,178,724	15.5%
Proceeds from Bond Sales	127,589	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,625	120,529	2042.7%
Total Revenues and Other Sources	\$12,405,395	\$14,299,253	15.3%
Current Expenditures			
General Government	\$2,352,336	\$2,318,464	-1.4%
Public Safety	1,952,061	1,954,928	0.1%
Streets and Highways (excluding Const.)	2,863,787	2,911,381	1.7%
Sanitation	374,687	376,828	0.6%
Human Services	1,120,706	1,104,476	-1.4%
Health	52,584	52,584	---
Culture and Recreation	738,219	734,417	-0.5%
Conservation of Natural Resources	728,049	716,708	-1.6%
Economic Development & Housing	184,292	181,772	-1.4%
All Other Current Expenditures	15,000	0	-100.0%
Total Current Expenditures	\$10,381,721	\$10,351,558	-0.3%
Debt Service - Principal	117,229	120,593	2.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,064,000	3,480,000	68.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	136,964	120,529	-12.0%
Total Expenditures and Other Uses	\$12,699,914	\$14,072,680	10.8%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$15,577,971	\$15,733,751	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	278,000	280,000	0.7%
Licenses and Permits	44,000	44,000	---
Federal Grants	3,194,719	2,901,252	-9.2%
State General Purpose Aid	1,521,485	1,423,781	-6.4%
State Categorical Aid	5,316,526	5,261,390	-1.0%
Grants from County/Other Local Units	969,008	534,212	-44.9%
Charges for Services	2,319,780	2,280,635	-1.7%
Fines and Forfeits	76,500	77,000	0.7%
Interest on Investments	376,000	350,000	-6.9%
All Other Revenues	565,400	677,938	19.9%
Total Revenues	\$30,239,389	\$29,563,959	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	366,106	276,580	-24.5%
Total Revenues and Other Sources	\$30,605,495	\$29,840,539	-2.5%
Current Expenditures			
General Government	\$6,289,778	\$6,248,888	-0.7%
Public Safety	4,374,254	4,450,865	1.8%
Streets and Highways (excluding Const.)	3,671,742	3,126,524	-14.8%
Sanitation	0	0	---
Human Services	8,063,506	8,011,919	-0.6%
Health	1,536,252	1,531,528	-0.3%
Culture and Recreation	189,624	193,624	2.1%
Conservation of Natural Resources	322,330	317,608	-1.5%
Economic Development & Housing	215,110	206,167	-4.2%
All Other Current Expenditures	1,089,335	1,108,955	1.8%
Total Current Expenditures	\$25,751,931	\$25,196,078	-2.2%
Debt Service - Principal	1,365,000	1,455,000	6.6%
Interest and Fiscal Charges	533,053	433,292	-18.7%
Streets and Highways Capital Outlay	2,880,511	2,681,169	-6.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	75,000	75,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,605,495	\$29,840,539	-2.5%

Name of County: Nobles

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$9,808,556	\$10,442,189	6.5%
Tax Increments	0	0	---
All Other Taxes	20,000	20,000	---
Special Assessments	114,421	131,953	15.3%
Licenses and Permits	274,400	377,512	37.6%
Federal Grants	2,059,951	2,058,911	-0.1%
State General Purpose Aid	801,960	801,960	---
State Categorical Aid	6,074,130	8,443,815	39.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,605,310	1,822,586	13.5%
Fines and Forfeits	0	0	---
Interest on Investments	128,750	78,750	-38.8%
All Other Revenues	1,545,216	1,794,359	16.1%
Total Revenues	\$22,432,694	\$25,972,035	15.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,100	34,000	-10.8%
Total Revenues and Other Sources	\$22,470,794	\$26,006,035	15.7%
Current Expenditures			
General Government	\$4,089,028	\$4,184,792	2.3%
Public Safety	3,490,402	3,577,952	2.5%
Streets and Highways (excluding Const.)	2,803,195	2,972,817	6.1%
Sanitation	355,438	357,111	0.5%
Human Services	6,026,798	6,026,365	-0.0%
Health	228,920	863,656	277.3%
Culture and Recreation	822,543	746,939	-9.2%
Conservation of Natural Resources	287,737	504,434	75.3%
Economic Development & Housing	70,785	72,825	2.9%
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$18,224,846	\$19,356,891	6.2%
Debt Service - Principal	1,050,000	1,090,000	3.8%
Interest and Fiscal Charges	447,490	395,132	-11.7%
Streets and Highways Capital Outlay	1,346,612	3,250,000	141.3%
All Other Capital Outlay	1,450,049	2,139,834	47.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	38,100	34,000	-10.8%
Total Expenditures and Other Uses	\$22,557,097	\$26,265,857	16.4%

Name of County: Olmsted

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$80,321,696	\$80,321,696	---
Tax Increments	0	0	---
All Other Taxes	117,000	105,000	-10.3%
Special Assessments	0	0	---
Licenses and Permits	1,715,730	1,703,300	-0.7%
Federal Grants	23,071,286	20,761,222	-10.0%
State General Purpose Aid	6,514,160	5,545,714	-14.9%
State Categorical Aid	13,704,881	37,717,334	175.2%
Grants from County/Other Local Units	1,480,214	8,800,888	494.6%
Charges for Services	16,388,636	15,355,704	-6.3%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,351,114	1,291,322	-4.4%
All Other Revenues	1,794,668	1,938,424	8.0%
Total Revenues	\$146,466,385	\$173,547,604	18.5%
Proceeds from Bond Sales	6,480,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	500,983	135,410	-73.0%
Total Revenues and Other Sources	\$153,447,368	\$173,683,014	13.2%
Current Expenditures			
General Government	\$20,656,302	\$24,093,438	16.6%
Public Safety	30,548,564	31,305,915	2.5%
Streets and Highways (excluding Const.)	8,563,566	8,449,670	-1.3%
Sanitation	0	0	---
Human Services	54,768,507	54,701,663	-0.1%
Health	12,614,029	11,265,428	-10.7%
Culture and Recreation	2,941,137	2,915,074	-0.9%
Conservation of Natural Resources	657,959	864,715	31.4%
Economic Development & Housing	42,524	41,025	-3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$130,792,588	\$133,636,928	2.2%
Debt Service - Principal	1,423,750	1,443,598	1.4%
Interest and Fiscal Charges	1,221,965	1,415,159	15.8%
Streets and Highways Capital Outlay	21,135,001	41,173,844	94.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	370,815	342,315	-7.7%
Total Expenditures and Other Uses	\$154,944,119	\$178,011,844	14.9%

Name of County: Norman

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$3,913,612	\$4,156,256	6.2%
Tax Increments	0	0	---
All Other Taxes	51,000	24,325	-52.3%
Special Assessments	259,031	259,031	---
Licenses and Permits	9,632	12,932	34.3%
Federal Grants	1,000,000	770,000	-23.0%
State General Purpose Aid	263,924	263,924	---
State Categorical Aid	2,065,000	6,095,074	195.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	33,960	131,709	287.8%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	25,000	22,000	-12.0%
All Other Revenues	2,588,491	2,237,829	-13.5%
Total Revenues	\$10,216,650	\$13,980,080	36.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,216,650	\$13,980,080	36.8%
Current Expenditures			
General Government	\$1,620,060	\$1,684,469	4.0%
Public Safety	1,218,244	1,400,082	14.9%
Streets and Highways (excluding Const.)	2,552,365	2,803,472	9.8%
Sanitation	375,793	367,621	-2.2%
Human Services	2,118,269	2,239,560	5.7%
Health	90,632	128,198	41.4%
Culture and Recreation	97,338	88,825	-8.7%
Conservation of Natural Resources	212,409	214,225	0.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	136,316	106,550	-21.8%
Total Current Expenditures	\$8,421,426	\$9,033,002	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,038,850	5,500,073	169.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,460,276	\$14,533,075	38.9%

Name of County: Otter Tail

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$29,360,593	\$31,292,872	6.6%
Tax Increments	0	0	---
All Other Taxes	377,650	428,950	13.6%
Special Assessments	388,593	64,053	-83.5%
Licenses and Permits	337,500	373,350	10.6%
Federal Grants	4,683,511	6,640,045	41.8%
State General Purpose Aid	4,178,587	1,733,478	-58.5%
State Categorical Aid	19,451,412	22,243,182	14.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,121,650	2,982,375	-4.5%
Fines and Forfeits	45,500	40,500	-11.0%
Interest on Investments	415,200	404,832	-2.5%
All Other Revenues	3,445,441	4,638,808	34.6%
Total Revenues	\$65,805,637	\$70,842,445	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	841,503	1,590,720	89.0%
Total Revenues and Other Sources	\$66,647,140	\$72,433,165	8.7%
Current Expenditures			
General Government	\$9,450,018	\$9,749,244	3.2%
Public Safety	10,224,535	11,110,914	8.7%
Streets and Highways (excluding Const.)	7,741,350	8,384,920	8.3%
Sanitation	0	0	---
Human Services	16,989,351	16,280,218	-4.2%
Health	2,390,654	2,423,005	1.4%
Culture and Recreation	637,675	653,628	2.5%
Conservation of Natural Resources	1,077,200	824,803	-23.4%
Economic Development & Housing	437,000	437,000	---
All Other Current Expenditures	1,441,600	1,375,500	-4.6%
Total Current Expenditures	\$50,389,383	\$51,239,232	1.7%
Debt Service - Principal	1,860,000	1,690,000	-9.1%
Interest and Fiscal Charges	1,032,009	1,184,021	14.7%
Streets and Highways Capital Outlay	9,492,700	14,707,609	54.9%
All Other Capital Outlay	1,539,310	1,155,950	-24.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	841,503	1,590,720	89.0%
Total Expenditures and Other Uses	\$65,154,905	\$71,567,532	9.8%

Name of County: Pennington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$6,247,670	\$6,890,491	10.3%
Tax Increments	0	0	---
All Other Taxes	242,201	230,447	-4.9%
Special Assessments	150,000	150,000	---
Licenses and Permits	3,063	4,263	39.2%
Federal Grants	1,234,894	1,312,090	6.3%
State General Purpose Aid	1,405,435	912,662	-35.1%
State Categorical Aid	4,007,057	4,090,879	2.1%
Grants from County/Other Local Units	324,380	319,690	-1.4%
Charges for Services	1,085,934	1,207,734	11.2%
Fines and Forfeits	16,000	16,600	3.8%
Interest on Investments	35,000	30,000	-14.3%
All Other Revenues	415,014	352,820	-15.0%
Total Revenues	\$15,166,648	\$15,517,676	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,166,648	\$15,517,676	2.3%
Current Expenditures			
General Government	\$2,367,352	\$2,544,787	7.5%
Public Safety	2,683,470	2,741,286	2.2%
Streets and Highways (excluding Const.)	2,412,303	2,474,479	2.6%
Sanitation	56,600	58,400	3.2%
Human Services	4,433,745	4,479,071	1.0%
Health	58,406	58,406	---
Culture and Recreation	179,226	179,226	---
Conservation of Natural Resources	469,154	472,956	0.8%
Economic Development & Housing	10,775	10,775	---
All Other Current Expenditures	95,300	91,900	-3.6%
Total Current Expenditures	\$12,766,331	\$13,111,286	2.7%
Debt Service - Principal	230,000	235,000	2.2%
Interest and Fiscal Charges	49,124	42,617	-13.2%
Streets and Highways Capital Outlay	1,403,488	1,644,000	17.1%
All Other Capital Outlay	420,200	515,514	22.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,869,143	\$15,548,417	4.6%

Name of County: Pine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$14,363,325	\$14,301,300	-0.4%
Tax Increments	0	0	---
All Other Taxes	95,000	102,000	7.4%
Special Assessments	0	0	---
Licenses and Permits	83,350	66,350	-20.4%
Federal Grants	3,322,021	3,526,376	6.2%
State General Purpose Aid	525,000	560,000	6.7%
State Categorical Aid	6,968,568	8,944,710	28.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,413,664	2,313,068	-4.2%
Fines and Forfeits	66,000	70,000	6.1%
Interest on Investments	200,000	100,000	-50.0%
All Other Revenues	3,126,559	3,032,455	-3.0%
Total Revenues	\$31,163,487	\$33,016,259	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	415,000	591.7%
Total Revenues and Other Sources	\$31,223,487	\$33,431,259	7.1%
Current Expenditures			
General Government	\$4,938,016	\$5,312,400	7.6%
Public Safety	7,230,360	7,872,239	8.9%
Streets and Highways (excluding Const.)	3,760,251	4,163,150	10.7%
Sanitation	202,759	202,372	-0.2%
Human Services	6,882,085	6,894,016	0.2%
Health	1,149,037	1,114,397	-3.0%
Culture and Recreation	312,792	436,303	39.5%
Conservation of Natural Resources	1,014,715	141,238	-86.1%
Economic Development & Housing	6,400	7,000	9.4%
All Other Current Expenditures	30,000	25,000	-16.7%
Total Current Expenditures	\$25,526,415	\$26,168,115	2.5%
Debt Service - Principal	870,000	905,000	4.0%
Interest and Fiscal Charges	1,414,880	1,317,868	-6.9%
Streets and Highways Capital Outlay	3,097,400	4,960,511	60.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,908,695	\$33,351,494	7.9%

Name of County: Pipestone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,372,003	\$4,546,884	4.0%
Tax Increments	0	0	---
All Other Taxes	461,000	461,000	---
Special Assessments	181,500	221,700	22.1%
Licenses and Permits	14,760	17,780	20.5%
Federal Grants	911,000	749,300	-17.7%
State General Purpose Aid	2,066,043	2,035,194	-1.5%
State Categorical Aid	2,758,459	3,888,509	41.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,399,263	1,548,345	10.7%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	215,000	135,000	-37.2%
All Other Revenues	787,427	779,620	-1.0%
Total Revenues	\$13,175,955	\$14,392,832	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,000	115,000	---
Total Revenues and Other Sources	\$13,290,955	\$14,507,832	9.2%
Current Expenditures			
General Government	\$3,119,609	\$3,152,943	1.1%
Public Safety	2,461,749	2,486,337	1.0%
Streets and Highways (excluding Const.)	2,024,223	2,095,897	3.5%
Sanitation	549,399	555,959	1.2%
Human Services	2,921,860	2,896,425	-0.9%
Health	70,281	57,576	-18.1%
Culture and Recreation	121,311	122,571	1.0%
Conservation of Natural Resources	361,024	370,229	2.5%
Economic Development & Housing	8,465	7,775	-8.2%
All Other Current Expenditures	2,300	10,200	343.5%
Total Current Expenditures	\$11,640,221	\$11,755,912	1.0%
Debt Service - Principal	157,500	162,750	3.3%
Interest and Fiscal Charges	81,060	75,784	-6.5%
Streets and Highways Capital Outlay	1,869,161	2,901,574	55.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	115,000	---
Total Expenditures and Other Uses	\$13,862,942	\$15,011,020	8.3%

Name of County: Polk

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$17,350,528	\$18,413,985	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,030,574	2,025,574	-0.2%
Licenses and Permits	72,000	87,000	20.8%
Federal Grants	7,962,875	5,827,198	-26.8%
State General Purpose Aid	2,964,224	2,184,261	-26.3%
State Categorical Aid	12,971,406	13,298,545	2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,220,640	9,322,535	1.1%
Fines and Forfeits	42,750	22,750	-46.8%
Interest on Investments	355,500	80,000	-77.5%
All Other Revenues	669,313	925,919	38.3%
Total Revenues	\$53,639,810	\$52,187,767	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,541,416	1,497,183	-2.9%
Total Revenues and Other Sources	\$55,181,226	\$53,684,950	-2.7%
Current Expenditures			
General Government	\$9,159,556	\$9,402,682	2.7%
Public Safety	7,667,352	7,569,899	-1.3%
Streets and Highways (excluding Const.)	4,673,660	4,773,570	2.1%
Sanitation	2,431,414	2,595,790	6.8%
Human Services	15,142,176	14,817,232	-2.1%
Health	2,836,045	2,796,278	-1.4%
Culture and Recreation	249,986	308,986	23.6%
Conservation of Natural Resources	316,416	316,416	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,230,064	2,255,946	1.2%
Total Current Expenditures	\$44,706,669	\$44,836,799	0.3%
Debt Service - Principal	890,000	920,000	3.4%
Interest and Fiscal Charges	678,865	646,851	-4.7%
Streets and Highways Capital Outlay	11,611,090	6,462,340	-44.3%
All Other Capital Outlay	1,735,736	1,913,666	10.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$59,622,360	\$54,779,656	-8.1%

Name of County: Pope

Name of County: Ramsey

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$6,683,143	\$7,684,946	15.0%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	30,100	30,000	-0.3%
Federal Grants	922,329	922,578	0.0%
State General Purpose Aid	494,030	327,095	-33.8%
State Categorical Aid	3,842,377	3,903,976	1.6%
Grants from County/Other Local Units	53,108	55,108	3.8%
Charges for Services	992,246	1,047,836	5.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	150,000	80,000	-46.7%
All Other Revenues	327,275	349,900	6.9%
Total Revenues	\$13,509,608	\$14,416,439	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	327,095	---
Transfers from Other Funds	477,000	0	-100.0%
Total Revenues and Other Sources	\$13,986,608	\$14,743,534	5.4%
Current Expenditures			
General Government	\$3,010,579	\$3,005,193	-0.2%
Public Safety	2,184,699	2,093,519	-4.2%
Streets and Highways (excluding Const.)	1,972,863	1,851,599	-6.1%
Sanitation	0	0	---
Human Services	3,214,706	3,458,388	7.6%
Health	985,874	991,793	0.6%
Culture and Recreation	266,738	262,280	-1.7%
Conservation of Natural Resources	303,031	351,915	16.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	210,323	560,603	166.5%
Total Current Expenditures	\$12,148,813	\$12,575,290	3.5%
Debt Service - Principal	646,418	298,400	-53.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,096,016	2,194,769	4.7%
All Other Capital Outlay	100,000	100,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,991,247	\$15,168,459	1.2%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$260,524,560	\$264,802,863	1.6%
Tax Increments	0	0	---
All Other Taxes	1,682,000	2,515,000	49.5%
Special Assessments	0	0	---
Licenses and Permits	1,541,846	1,556,891	1.0%
Federal Grants	90,729,473	88,683,661	-2.3%
State General Purpose Aid	16,447,700	12,440,432	-24.4%
State Categorical Aid	76,332,989	85,435,245	11.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	74,869,733	69,044,645	-7.8%
Fines and Forfeits	640,000	662,000	3.4%
Interest on Investments	10,070,606	9,474,661	-5.9%
All Other Revenues	20,669,541	14,207,991	-31.3%
Total Revenues	\$553,508,448	\$548,823,389	-0.8%
Proceeds from Bond Sales	18,500,000	18,500,000	---
Other Financing Sources	2,000,000	1,265,000	-36.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$574,008,448	\$568,588,389	-0.9%
Current Expenditures			
General Government	\$87,224,183	\$81,735,266	-6.3%
Public Safety	118,369,747	117,131,922	-1.0%
Streets and Highways (excluding Const.)	16,728,807	16,569,240	-1.0%
Sanitation	19,293,031	18,626,417	-3.5%
Human Services	170,680,150	162,509,869	-4.8%
Health	37,759,293	39,922,187	5.7%
Culture and Recreation	20,062,045	20,066,597	0.0%
Conservation of Natural Resources	411,260	354,514	-13.8%
Economic Development & Housing	24,028,170	19,889,068	-17.2%
All Other Current Expenditures	2,000,000	2,000,000	---
Total Current Expenditures	\$496,556,686	\$478,805,080	-3.6%
Debt Service - Principal	17,305,615	19,689,077	13.8%
Interest and Fiscal Charges	8,924,266	7,394,665	-17.1%
Streets and Highways Capital Outlay	30,529,000	34,315,000	12.4%
All Other Capital Outlay	24,090,000	28,007,916	16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,082,043	1,965,784	81.7%
Total Expenditures and Other Uses	\$578,487,610	\$570,177,522	-1.4%

Name of County: Red Lake

Name of County: Redwood

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$2,083,962	\$2,155,512	3.4%
Tax Increments	0	0	---
All Other Taxes	41,085	36,300	-11.6%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	200,000	200,000	---
State General Purpose Aid	553,493	555,493	0.4%
State Categorical Aid	1,401,235	1,415,736	1.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	584,078	619,564	6.1%
Fines and Forfeits	8,750	6,000	-31.4%
Interest on Investments	227,000	207,000	-8.8%
All Other Revenues	225,521	232,340	3.0%
Total Revenues	\$5,326,424	\$5,429,245	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	425,407	---
Transfers from Other Funds	133,335	0	-100.0%
Total Revenues and Other Sources	\$5,459,759	\$5,854,652	7.2%
Current Expenditures			
General Government	\$928,827	\$996,650	7.3%
Public Safety	1,140,008	1,164,732	2.2%
Streets and Highways (excluding Const.)	1,038,500	1,048,500	1.0%
Sanitation	231,084	241,026	4.3%
Human Services	1,290,205	1,297,470	0.6%
Health	21,388	21,388	---
Culture and Recreation	75,702	82,739	9.3%
Conservation of Natural Resources	165,667	168,269	1.6%
Economic Development & Housing	1,378	1,378	---
All Other Current Expenditures	129,000	125,000	-3.1%
Total Current Expenditures	\$5,021,759	\$5,147,152	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	265,000	265,000	---
All Other Capital Outlay	173,000	442,500	155.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,459,759	\$5,854,652	7.2%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$9,658,119	\$10,174,355	5.3%
Tax Increments	0	0	---
All Other Taxes	68,125	66,625	-2.2%
Special Assessments	561,458	716,313	27.6%
Licenses and Permits	36,490	42,805	17.3%
Federal Grants	1,606,103	1,628,235	1.4%
State General Purpose Aid	1,201,482	673,538	-43.9%
State Categorical Aid	6,227,202	6,282,801	0.9%
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	1,467,501	1,578,942	7.6%
Fines and Forfeits	0	0	---
Interest on Investments	88,546	98,325	11.0%
All Other Revenues	781,118	909,526	16.4%
Total Revenues	\$21,697,144	\$22,171,465	2.2%
Proceeds from Bond Sales	30,000	30,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,727,144	\$22,201,465	2.2%
Current Expenditures			
General Government	\$3,166,357	\$3,323,046	4.9%
Public Safety	2,717,089	2,703,907	-0.5%
Streets and Highways (excluding Const.)	3,241,000	3,267,872	0.8%
Sanitation	622,351	640,870	3.0%
Human Services	5,242,613	5,422,760	3.4%
Health	1,511,151	1,445,752	-4.3%
Culture and Recreation	241,806	229,216	-5.2%
Conservation of Natural Resources	917,587	903,989	-1.5%
Economic Development & Housing	87,641	87,603	-0.0%
All Other Current Expenditures	104,931	94,438	-10.0%
Total Current Expenditures	\$17,852,526	\$18,119,453	1.5%
Debt Service - Principal	394,655	415,814	5.4%
Interest and Fiscal Charges	163,415	154,874	-5.2%
Streets and Highways Capital Outlay	3,210,000	3,167,535	-1.3%
All Other Capital Outlay	333,508	2,009,899	502.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,954,104	\$23,867,575	8.7%

Name of County: Renville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$11,116,008	\$12,015,370	8.1%
Tax Increments	0	0	---
All Other Taxes	9,500	8,500	-10.5%
Special Assessments	0	0	---
Licenses and Permits	124,100	120,300	-3.1%
Federal Grants	3,660,712	2,210,264	-39.6%
State General Purpose Aid	1,135,742	474,381	-58.2%
State Categorical Aid	7,088,926	7,818,125	10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,167,298	2,459,749	13.5%
Fines and Forfeits	30,000	34,000	13.3%
Interest on Investments	369,180	239,800	-35.0%
All Other Revenues	465,550	387,200	-16.8%
Total Revenues	\$26,167,016	\$25,767,689	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,167,016	\$25,767,689	-1.5%
Current Expenditures			
General Government	\$4,970,583	\$4,951,963	-0.4%
Public Safety	3,004,124	2,949,091	-1.8%
Streets and Highways (excluding Const.)	3,966,772	3,965,768	-0.0%
Sanitation	0	0	---
Human Services	6,206,683	6,471,883	4.3%
Health	1,816,005	1,938,055	6.7%
Culture and Recreation	272,024	302,830	11.3%
Conservation of Natural Resources	347,950	354,341	1.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,584,141	\$20,933,931	1.7%
Debt Service - Principal	360,000	370,000	2.8%
Interest and Fiscal Charges	350,947	341,510	-2.7%
Streets and Highways Capital Outlay	4,336,589	3,352,518	-22.7%
All Other Capital Outlay	1,076,395	1,132,943	5.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,708,072	\$26,130,902	-2.2%

Name of County: Rock

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$4,474,025	\$4,597,714	2.8%
Tax Increments	0	0	---
All Other Taxes	69,370	57,820	-16.6%
Special Assessments	208,810	209,306	0.2%
Licenses and Permits	33,754	37,248	10.4%
Federal Grants	941,898	62,890	-93.3%
State General Purpose Aid	162,456	162,456	---
State Categorical Aid	750,780	322,065	-57.1%
Grants from County/Other Local Units	21,164	21,841	3.2%
Charges for Services	1,645,024	1,586,757	-3.5%
Fines and Forfeits	5,000	2,500	-50.0%
Interest on Investments	118,000	106,000	-10.2%
All Other Revenues	1,546,278	1,416,590	-8.4%
Total Revenues	\$9,976,559	\$8,583,187	-14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000	2,000	-33.3%
Transfers from Other Funds	148,013	170,313	15.1%
Total Revenues and Other Sources	\$10,127,572	\$8,755,500	-13.5%
Current Expenditures			
General Government	\$2,077,621	\$2,302,957	10.8%
Public Safety	1,729,832	1,717,209	-0.7%
Streets and Highways (excluding Const.)	2,152,831	2,284,366	6.1%
Sanitation	528,239	546,208	3.4%
Human Services	2,649,405	1,121,454	-57.7%
Health	113,452	77,344	-31.8%
Culture and Recreation	327,294	309,953	-5.3%
Conservation of Natural Resources	117,576	135,343	15.1%
Economic Development & Housing	500	1,500	200.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,696,750	\$8,496,334	-12.4%
Debt Service - Principal	80,022	75,000	-6.3%
Interest and Fiscal Charges	58,998	61,264	3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	291,802	122,902	-57.9%
Total Expenditures and Other Uses	\$10,127,572	\$8,755,500	-13.5%

Name of County: Rice

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$17,702,977	\$18,030,660	1.9%
Tax Increments	0	0	---
All Other Taxes	250,500	306,000	22.2%
Special Assessments	220,000	220,000	---
Licenses and Permits	150,500	157,500	4.7%
Federal Grants	2,273,385	2,320,371	2.1%
State General Purpose Aid	2,693,527	3,601,303	33.7%
State Categorical Aid	10,560,411	10,187,307	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,140,744	4,094,336	-1.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,265,000	1,050,000	-17.0%
All Other Revenues	508,400	513,015	0.9%
Total Revenues	\$39,765,444	\$40,480,492	1.8%
Proceeds from Bond Sales	4,087,987	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	6,980,000	---
Total Revenues and Other Sources	\$43,853,431	\$47,460,492	8.2%
Current Expenditures			
General Government	\$7,073,487	\$7,748,440	9.5%
Public Safety	7,997,564	8,058,414	0.8%
Streets and Highways (excluding Const.)	3,735,636	3,964,515	6.1%
Sanitation	100,000	100,000	---
Human Services	10,211,957	10,550,366	3.3%
Health	3,455,580	3,233,764	-6.4%
Culture and Recreation	560,952	645,180	15.0%
Conservation of Natural Resources	514,487	516,171	0.3%
Economic Development & Housing	281,445	287,740	2.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,931,108	\$35,104,590	3.5%
Debt Service - Principal	1,585,000	1,730,000	9.1%
Interest and Fiscal Charges	1,231,396	939,071	-23.7%
Streets and Highways Capital Outlay	7,388,427	9,986,831	35.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,135,931	\$47,760,492	8.2%

Name of County: Roseau

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$6,771,102	\$6,843,927	1.1%
Tax Increments	0	0	---
All Other Taxes	6,500	5,236	-19.4%
Special Assessments	570,000	585,000	2.6%
Licenses and Permits	3,690	3,540	-4.1%
Federal Grants	994,739	3,229,148	224.6%
State General Purpose Aid	2,461,619	2,590,549	5.2%
State Categorical Aid	6,525,259	4,567,410	-30.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,579,847	1,522,720	-3.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	265,123	265,123	---
All Other Revenues	212,446	212,300	-0.1%
Total Revenues	\$19,392,825	\$19,827,453	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,596	17,500	-31.6%
Total Revenues and Other Sources	\$19,418,421	\$19,844,953	2.2%
Current Expenditures			
General Government	\$2,666,799	\$2,510,747	-5.9%
Public Safety	2,711,683	3,625,080	33.7%
Streets and Highways (excluding Const.)	2,624,698	2,697,649	2.8%
Sanitation	991,676	914,404	-7.8%
Human Services	3,286,782	3,393,699	3.3%
Health	13,915	23,015	65.4%
Culture and Recreation	272,100	273,457	0.5%
Conservation of Natural Resources	314,965	307,807	-2.3%
Economic Development & Housing	41,073	41,123	0.1%
All Other Current Expenditures	185,548	168,634	-9.1%
Total Current Expenditures	\$13,109,239	\$13,955,615	6.5%
Debt Service - Principal	230,000	240,000	4.3%
Interest and Fiscal Charges	215,386	206,274	-4.2%
Streets and Highways Capital Outlay	336,640	412,300	22.5%
All Other Capital Outlay	5,450,510	6,266,550	15.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,341,595	\$21,080,739	9.0%

Name of County: Scott

Name of County: Sherburne

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$56,299,090	\$57,432,998	2.0%
Tax Increments	0	0	---
All Other Taxes	726,300	799,000	10.0%
Special Assessments	0	0	---
Licenses and Permits	1,016,143	1,005,740	-1.0%
Federal Grants	12,839,806	9,474,779	-26.2%
State General Purpose Aid	4,215,910	3,082,002	-26.9%
State Categorical Aid	31,630,266	26,552,156	-16.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,612,870	9,320,787	-3.0%
Fines and Forfeits	82,375	70,375	-14.6%
Interest on Investments	377,500	377,500	---
All Other Revenues	1,954,795	2,700,545	38.1%
Total Revenues	\$118,755,055	\$110,815,882	-6.7%
Proceeds from Bond Sales	10,581,526	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$129,336,581	\$110,815,882	-14.3%
Current Expenditures			
General Government	\$26,812,719	\$26,364,233	-1.7%
Public Safety	14,464,196	14,488,345	0.2%
Streets and Highways (excluding Const.)	9,611,947	10,186,070	6.0%
Sanitation	0	0	---
Human Services	21,039,499	21,347,726	1.5%
Health	1,887,298	1,477,132	-21.7%
Culture and Recreation	3,872,262	3,985,111	2.9%
Conservation of Natural Resources	663,477	674,353	1.6%
Economic Development & Housing	1,128,978	928,969	-17.7%
All Other Current Expenditures	800,000	1,050,000	31.3%
Total Current Expenditures	\$80,280,376	\$80,501,939	0.3%
Debt Service - Principal	4,455,000	4,631,428	4.0%
Interest and Fiscal Charges	3,410,350	3,543,914	3.9%
Streets and Highways Capital Outlay	38,257,855	20,106,535	-47.4%
All Other Capital Outlay	2,933,000	1,686,781	-42.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,336,581	\$110,470,597	-14.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$43,785,741	\$43,785,700	-0.0%
Tax Increments	0	0	---
All Other Taxes	755,580	830,580	9.9%
Special Assessments	464,267	305,225	-34.3%
Licenses and Permits	329,360	343,336	4.2%
Federal Grants	5,821,308	7,237,233	24.3%
State General Purpose Aid	5,193,028	3,210,092	-38.2%
State Categorical Aid	5,813,456	10,193,695	75.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,782,378	6,235,919	-29.0%
Fines and Forfeits	90,000	95,000	5.6%
Interest on Investments	1,107,750	1,137,500	2.7%
All Other Revenues	1,905,917	2,011,793	5.6%
Total Revenues	\$74,048,785	\$75,386,073	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	20,000	33.3%
Transfers from Other Funds	1,913,331	1,787,502	-6.6%
Total Revenues and Other Sources	\$75,977,116	\$77,193,575	1.6%
Current Expenditures			
General Government	\$14,406,752	\$14,485,615	0.5%
Public Safety	15,645,053	16,049,493	2.6%
Streets and Highways (excluding Const.)	6,654,146	12,169,450	82.9%
Sanitation	2,865,454	1,653,621	-42.3%
Human Services	13,909,356	14,073,790	1.2%
Health	2,014,200	2,080,752	3.3%
Culture and Recreation	1,603,147	1,569,014	-2.1%
Conservation of Natural Resources	426,248	391,042	-8.3%
Economic Development & Housing	2,314,673	2,351,450	1.6%
All Other Current Expenditures	907,662	929,405	2.4%
Total Current Expenditures	\$60,746,691	\$65,753,632	8.2%
Debt Service - Principal	3,419,673	3,547,370	3.7%
Interest and Fiscal Charges	1,150,627	999,930	-13.1%
Streets and Highways Capital Outlay	6,436,100	6,143,937	-4.5%
All Other Capital Outlay	2,281,773	1,091,041	-52.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,034,864	\$77,535,910	4.7%

Name of County: Sibley

Name of County: St. Louis

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,768,981	\$10,768,981	---
Tax Increments	0	0	---
All Other Taxes	130,500	141,500	8.4%
Special Assessments	130,000	130,000	---
Licenses and Permits	33,500	23,780	-29.0%
Federal Grants	1,584,707	1,161,122	-26.7%
State General Purpose Aid	206,545	181,774	-12.0%
State Categorical Aid	1,508,151	1,668,630	10.6%
Grants from County/Other Local Units	4,723,074	4,426,594	-6.3%
Charges for Services	1,506,619	1,468,097	-2.6%
Fines and Forfeits	9,370	9,400	0.3%
Interest on Investments	332,465	312,061	-6.1%
All Other Revenues	452,598	484,306	7.0%
Total Revenues	\$21,386,510	\$20,776,245	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	140,200	91,850	-34.5%
Transfers from Other Funds	5,117	205,117	3908.5%
Total Revenues and Other Sources	\$21,531,827	\$21,073,212	-2.1%
Current Expenditures			
General Government	\$3,579,008	\$3,640,049	1.7%
Public Safety	2,402,610	2,423,260	0.9%
Streets and Highways (excluding Const.)	3,927,129	3,950,578	0.6%
Sanitation	181,287	202,489	11.7%
Human Services	4,233,198	4,466,375	5.5%
Health	1,704,539	1,561,438	-8.4%
Culture and Recreation	378,709	373,018	-1.5%
Conservation of Natural Resources	391,864	389,615	-0.6%
Economic Development & Housing	330,776	256,768	-22.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,129,120	\$17,263,590	0.8%
Debt Service - Principal	175,000	180,000	2.9%
Interest and Fiscal Charges	99,245	93,620	-5.7%
Streets and Highways Capital Outlay	4,043,729	3,700,859	-8.5%
All Other Capital Outlay	939,811	915,607	-2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,386,905	\$22,153,676	-1.0%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$107,830,940	\$109,802,229	1.8%
Tax Increments	0	0	---
All Other Taxes	3,805,804	4,048,736	6.4%
Special Assessments	0	0	---
Licenses and Permits	161,650	161,500	-0.1%
Federal Grants	38,213,833	47,706,394	24.8%
State General Purpose Aid	8,423,506	10,413,900	23.6%
State Categorical Aid	47,681,461	46,370,383	-2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	24,012,328	24,975,277	4.0%
Fines and Forfeits	111,000	80,750	-27.3%
Interest on Investments	1,543,000	1,254,500	-18.7%
All Other Revenues	13,930,282	11,480,206	-17.6%
Total Revenues	\$245,713,804	\$256,293,875	4.3%
Proceeds from Bond Sales	2,966,601	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,506,138	---
Total Revenues and Other Sources	\$248,680,405	\$258,800,013	4.1%
Current Expenditures			
General Government	\$42,152,111	\$43,694,858	3.7%
Public Safety	44,190,137	45,153,086	2.2%
Streets and Highways (excluding Const.)	33,956,792	33,766,251	-0.6%
Sanitation	0	0	---
Human Services	74,140,573	74,390,041	0.3%
Health	4,823,454	4,669,599	-3.2%
Culture and Recreation	1,516,586	1,440,539	-5.0%
Conservation of Natural Resources	8,703,126	8,369,602	-3.8%
Economic Development & Housing	4,207,727	3,971,748	-5.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$213,690,506	\$215,455,724	0.8%
Debt Service - Principal	5,912,000	4,778,850	-19.2%
Interest and Fiscal Charges	1,596,600	1,387,050	-13.1%
Streets and Highways Capital Outlay	28,137,229	33,725,158	19.9%
All Other Capital Outlay	2,025,228	4,658,573	130.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$251,361,563	\$260,005,355	3.4%

Name of County: Stearns

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of County: Steele

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$69,801,539	\$68,985,713	-1.2%
Tax Increments	0	0	---
All Other Taxes	470,000	533,000	13.4%
Special Assessments	1,248,000	644,000	-48.4%
Licenses and Permits	519,200	528,350	1.8%
Federal Grants	12,311,671	13,839,662	12.4%
State General Purpose Aid	5,000,000	5,000,000	---
State Categorical Aid	19,455,386	19,473,943	0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,389,830	5,466,210	1.4%
Fines and Forfeits	224,729	210,239	-6.4%
Interest on Investments	710,000	785,000	10.6%
All Other Revenues	4,434,979	6,190,755	39.6%
Total Revenues	\$119,565,334	\$121,656,872	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$119,565,334	\$121,656,872	1.7%
Current Expenditures			
General Government	\$23,977,711	\$23,273,851	-2.9%
Public Safety	28,350,890	28,656,581	1.1%
Streets and Highways (excluding Const.)	9,013,056	9,171,473	1.8%
Sanitation	0	0	---
Human Services	33,288,544	34,441,532	3.5%
Health	3,013,248	2,971,818	-1.4%
Culture and Recreation	3,650,995	3,620,159	-0.8%
Conservation of Natural Resources	3,029,874	3,015,082	-0.5%
Economic Development & Housing	125,281	150,362	20.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$104,449,599	\$105,300,858	0.8%
Debt Service - Principal	3,730,000	3,835,000	2.8%
Interest and Fiscal Charges	1,291,735	1,074,014	-16.9%
Streets and Highways Capital Outlay	10,094,000	11,447,000	13.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$119,565,334	\$121,656,872	1.7%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$18,893,063	\$19,280,414	2.1%
Tax Increments	0	0	---
All Other Taxes	72,000	62,000	-13.9%
Special Assessments	0	0	---
Licenses and Permits	186,400	30,500	-83.6%
Federal Grants	3,235,713	3,430,815	6.0%
State General Purpose Aid	1,666,238	1,569,041	-5.8%
State Categorical Aid	6,885,120	6,947,926	0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,593,542	3,427,510	-25.4%
Fines and Forfeits	45,000	22,000	-51.1%
Interest on Investments	360,000	300,000	-16.7%
All Other Revenues	1,609,030	3,058,536	90.1%
Total Revenues	\$37,546,106	\$38,128,742	1.6%
Proceeds from Bond Sales	16,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	193,567	0	-100.0%
Total Revenues and Other Sources	\$37,755,673	\$38,128,742	1.0%
Current Expenditures			
General Government	\$7,164,574	\$6,757,038	-5.7%
Public Safety	8,967,587	8,455,508	-5.7%
Streets and Highways (excluding Const.)	5,024,667	4,498,084	-10.5%
Sanitation	0	0	---
Human Services	7,449,164	8,082,583	8.5%
Health	2,472,843	2,406,246	-2.7%
Culture and Recreation	144,789	339,238	134.3%
Conservation of Natural Resources	352,954	740,505	109.8%
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,601,578	\$31,304,202	-0.9%
Debt Service - Principal	1,690,500	1,839,128	8.8%
Interest and Fiscal Charges	914,670	821,092	-10.2%
Streets and Highways Capital Outlay	3,070,564	3,384,000	10.2%
All Other Capital Outlay	330,000	780,320	136.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	148,361	0	-100.0%
Total Expenditures and Other Uses	\$37,755,673	\$38,128,742	1.0%

Name of County: Stevens

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of County: Swift

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$5,517,341	\$5,921,310	7.3%
Tax Increments	0	0	---
All Other Taxes	68,700	73,900	7.6%
Special Assessments	85,500	193,174	125.9%
Licenses and Permits	9,400	13,300	41.5%
Federal Grants	609,643	589,020	-3.4%
State General Purpose Aid	772,281	695,053	-10.0%
State Categorical Aid	3,433,039	3,143,566	-8.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	540,407	666,762	23.4%
Fines and Forfeits	13,000	5,000	-61.5%
Interest on Investments	153,000	168,000	9.8%
All Other Revenues	633,090	722,030	14.0%
Total Revenues	\$11,835,401	\$12,191,115	3.0%
Proceeds from Bond Sales	89,888	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	101,355	---
Total Revenues and Other Sources	\$11,925,289	\$12,292,470	3.1%
Current Expenditures			
General Government	\$2,926,202	\$2,828,844	-3.3%
Public Safety	1,617,484	1,715,492	6.1%
Streets and Highways (excluding Const.)	2,027,875	2,145,300	5.8%
Sanitation	218,508	230,425	5.5%
Human Services	2,427,776	2,512,422	3.5%
Health	115,306	118,169	2.5%
Culture and Recreation	147,014	147,014	---
Conservation of Natural Resources	248,394	248,583	0.1%
Economic Development & Housing	64,850	64,850	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,793,409	\$10,011,099	2.2%
Debt Service - Principal	0	265,000	---
Interest and Fiscal Charges	0	319,934	---
Streets and Highways Capital Outlay	2,053,000	1,550,000	-24.5%
All Other Capital Outlay	32,000	272,000	750.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,888	101,355	12.8%
Total Expenditures and Other Uses	\$11,968,297	\$12,519,388	4.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$7,850,554	\$8,155,264	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	197,180	197,180	---
Licenses and Permits	3,000	3,000	---
Federal Grants	2,145,149	1,135,300	-47.1%
State General Purpose Aid	384,876	384,876	---
State Categorical Aid	4,557,153	4,146,292	-9.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,073,729	2,229,440	7.5%
Fines and Forfeits	0	0	---
Interest on Investments	192,000	148,000	-22.9%
All Other Revenues	2,000	2,000	---
Total Revenues	\$17,405,641	\$16,401,352	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,405,641	\$16,401,352	-5.8%
Current Expenditures			
General Government	\$2,478,926	\$2,451,264	-1.1%
Public Safety	1,926,971	2,025,026	5.1%
Streets and Highways (excluding Const.)	3,357,583	1,824,432	-45.7%
Sanitation	891,550	915,817	2.7%
Human Services	4,286,125	4,225,150	-1.4%
Health	81,686	85,000	4.1%
Culture and Recreation	188,277	199,034	5.7%
Conservation of Natural Resources	259,277	744,034	187.0%
Economic Development & Housing	77,000	77,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,547,395	\$12,546,757	-7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,544,280	3,007,417	-15.1%
All Other Capital Outlay	516,800	1,192,325	130.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,608,475	\$16,746,499	-4.9%

Name of County: Todd

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of County: Traverse

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,676,248	\$11,629,055	8.9%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	162,900	123,150	-24.4%
Federal Grants	2,155,978	11,215,693	420.2%
State General Purpose Aid	2,653,806	1,643,035	-38.1%
State Categorical Aid	5,524,906	6,580,744	19.1%
Grants from County/Other Local Units	0	20,000	---
Charges for Services	1,162,332	945,482	-18.7%
Fines and Forfeits	0	0	---
Interest on Investments	252,825	102,000	-59.7%
All Other Revenues	553,025	825,077	49.2%
Total Revenues	\$23,152,020	\$33,094,236	42.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	99,700	108,700	9.0%
Total Revenues and Other Sources	\$23,251,720	\$33,202,936	42.8%
Current Expenditures			
General Government	\$4,126,137	\$4,358,719	5.6%
Public Safety	2,923,015	2,822,511	-3.4%
Streets and Highways (excluding Const.)	2,762,102	2,605,480	-5.7%
Sanitation	0	0	---
Human Services	7,177,629	7,217,561	0.6%
Health	0	0	---
Culture and Recreation	322,950	314,385	-2.7%
Conservation of Natural Resources	313,116	1,053,524	236.5%
Economic Development & Housing	83,600	86,000	2.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,708,549	\$18,458,180	4.2%
Debt Service - Principal	128,800	328,144	154.8%
Interest and Fiscal Charges	73,010	162,742	122.9%
Streets and Highways Capital Outlay	3,651,555	9,344,912	155.9%
All Other Capital Outlay	1,100,907	4,588,782	316.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	588,899	267,084	-54.6%
Total Expenditures and Other Uses	\$23,251,720	\$33,149,844	42.6%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$5,059,137	\$4,601,296	-9.0%
Tax Increments	0	0	---
All Other Taxes	2,500	4,800	92.0%
Special Assessments	60,229	47,539	-21.1%
Licenses and Permits	8,440	8,940	5.9%
Federal Grants	1,216,783	924,449	-24.0%
State General Purpose Aid	142,552	217,553	52.6%
State Categorical Aid	4,339,638	5,731,134	32.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	737,071	754,123	2.3%
Fines and Forfeits	0	1,000	---
Interest on Investments	45,000	45,000	---
All Other Revenues	344,729	268,311	-22.2%
Total Revenues	\$11,956,079	\$12,604,145	5.4%
Proceeds from Bond Sales	29,982	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,986,061	\$12,604,145	5.2%
Current Expenditures			
General Government	\$1,578,695	\$1,554,341	-1.5%
Public Safety	1,481,874	1,541,491	4.0%
Streets and Highways (excluding Const.)	2,423,000	2,423,000	---
Sanitation	115,229	102,539	-11.0%
Human Services	1,723,015	1,429,663	-17.0%
Health	89,638	69,887	-22.0%
Culture and Recreation	46,443	59,134	27.3%
Conservation of Natural Resources	347,069	347,692	0.2%
Economic Development & Housing	2,780	7,780	179.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,807,743	\$7,535,527	-3.5%
Debt Service - Principal	95,000	0	-100.0%
Interest and Fiscal Charges	103,818	0	-100.0%
Streets and Highways Capital Outlay	3,803,500	5,498,000	44.6%
All Other Capital Outlay	240,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,050,061	\$13,033,527	8.2%

Name of County: Wabasha

Adopted budgets for the following funds: GF: SR: DS: CP:

Name of County: Wadena

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$12,599,896	\$11,685,823	-7.3%
Tax Increments	0	0	---
All Other Taxes	10,000	12,000	20.0%
Special Assessments	0	0	---
Licenses and Permits	200,202	211,898	5.8%
Federal Grants	2,844,662	5,002,966	75.9%
State General Purpose Aid	1,155,884	1,065,413	-7.8%
State Categorical Aid	9,410,253	7,576,610	-19.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,687,377	2,710,268	60.6%
Fines and Forfeits	8,000	4,600	-42.5%
Interest on Investments	125,000	125,000	---
All Other Revenues	326,611	380,399	16.5%
Total Revenues	\$28,367,885	\$28,774,977	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	502,500	---
Total Revenues and Other Sources	\$28,367,885	\$29,277,477	3.2%
Current Expenditures			
General Government	\$3,589,130	\$3,672,048	2.3%
Public Safety	5,078,992	5,126,516	0.9%
Streets and Highways (excluding Const.)	2,439,575	2,462,558	0.9%
Sanitation	212,851	213,929	0.5%
Human Services	4,179,278	4,244,151	1.6%
Health	1,496,045	1,435,208	-4.1%
Culture and Recreation	253,771	235,398	-7.2%
Conservation of Natural Resources	329,868	331,085	0.4%
Economic Development & Housing	116,383	112,589	-3.3%
All Other Current Expenditures	381,081	372,991	-2.1%
Total Current Expenditures	\$18,076,974	\$18,206,473	0.7%
Debt Service - Principal	838,796	870,578	3.8%
Interest and Fiscal Charges	827,552	793,538	-4.1%
Streets and Highways Capital Outlay	7,759,539	8,893,262	14.6%
All Other Capital Outlay	754,613	430,669	-42.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	502,500	---
Total Expenditures and Other Uses	\$28,257,474	\$29,697,020	5.1%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$7,324,025	\$8,100,975	10.6%
Tax Increments	0	0	---
All Other Taxes	42,550	42,550	---
Special Assessments	440,000	450,000	2.3%
Licenses and Permits	43,495	39,513	-9.2%
Federal Grants	1,999,690	1,944,249	-2.8%
State General Purpose Aid	1,553,774	2,518,587	62.1%
State Categorical Aid	5,052,935	2,401,425	-52.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	957,136	895,940	-6.4%
Fines and Forfeits	16,000	15,000	-6.3%
Interest on Investments	56,000	56,000	---
All Other Revenues	1,822,209	1,903,941	4.5%
Total Revenues	\$19,307,814	\$18,368,180	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,307,814	\$18,368,180	-4.9%
Current Expenditures			
General Government	\$3,702,417	\$4,341,222	17.3%
Public Safety	1,960,297	1,921,908	-2.0%
Streets and Highways (excluding Const.)	2,319,492	2,690,242	16.0%
Sanitation	1,011,513	1,088,460	7.6%
Human Services	5,278,818	5,255,961	-0.4%
Health	1,319,907	1,026,338	-22.2%
Culture and Recreation	132,592	124,615	-6.0%
Conservation of Natural Resources	189,641	194,679	2.7%
Economic Development & Housing	1,600	1,600	---
All Other Current Expenditures	223,975	77,470	-65.4%
Total Current Expenditures	\$16,140,252	\$16,722,495	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,400,000	1,516,425	-36.8%
All Other Capital Outlay	735,446	278,800	-62.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,275,698	\$18,517,720	-3.9%

Name of County: Waseca

Name of County: Washington

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$10,401,184	\$10,794,873	3.8%
Tax Increments	0	0	---
All Other Taxes	26,500	26,500	---
Special Assessments	325,000	325,000	---
Licenses and Permits	1,955	229,759	11652.4%
Federal Grants	1,050,183	1,812,254	72.6%
State General Purpose Aid	205,847	175,248	-14.9%
State Categorical Aid	4,341,119	4,363,285	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,249,813	907,519	-27.4%
Fines and Forfeits	4,500	1,500	-66.7%
Interest on Investments	180,000	175,000	-2.8%
All Other Revenues	2,818,645	2,956,030	4.9%
Total Revenues	\$20,604,746	\$21,766,968	5.6%
Proceeds from Bond Sales	270,569	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,033,250	---
Total Revenues and Other Sources	\$20,875,315	\$22,800,218	9.2%
Current Expenditures			
General Government	\$4,231,951	\$4,424,974	4.6%
Public Safety	3,261,779	3,394,686	4.1%
Streets and Highways (excluding Const.)	3,331,574	4,283,028	28.6%
Sanitation	576,250	840,054	45.8%
Human Services	4,864,228	4,544,166	-6.6%
Health	1,301,061	1,286,138	-1.1%
Culture and Recreation	400,061	402,091	0.5%
Conservation of Natural Resources	387,204	390,539	0.9%
Economic Development & Housing	82,582	86,500	4.7%
All Other Current Expenditures	77,973	79,532	2.0%
Total Current Expenditures	\$18,514,663	\$19,731,708	6.6%
Debt Service - Principal	494,370	463,655	-6.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,330,000	2,130,000	60.2%
All Other Capital Outlay	536,282	474,855	-11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,875,315	\$22,800,218	9.2%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$87,358,600	\$87,098,500	-0.3%
Tax Increments	0	0	---
All Other Taxes	8,297,400	8,599,700	3.6%
Special Assessments	67,500	66,000	-2.2%
Licenses and Permits	3,728,400	4,003,400	7.4%
Federal Grants	28,471,200	15,230,100	-46.5%
State General Purpose Aid	7,613,500	5,506,600	-27.7%
State Categorical Aid	19,907,500	20,429,900	2.6%
Grants from County/Other Local Units	3,062,000	8,544,700	179.1%
Charges for Services	13,021,300	12,591,400	-3.3%
Fines and Forfeits	297,400	287,500	-3.3%
Interest on Investments	707,100	824,000	16.5%
All Other Revenues	10,151,000	9,647,700	-5.0%
Total Revenues	\$182,682,900	\$172,829,500	-5.4%
Proceeds from Bond Sales	35,900,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,582,900	\$172,829,500	-20.9%
Current Expenditures			
General Government	\$22,066,600	\$21,445,700	-2.8%
Public Safety	43,767,800	42,659,300	-2.5%
Streets and Highways (excluding Const.)	9,929,800	9,733,000	-2.0%
Sanitation	6,268,400	5,944,500	-5.2%
Human Services	35,185,600	33,802,200	-3.9%
Health	7,599,400	6,776,400	-10.8%
Culture and Recreation	9,176,100	8,689,400	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,270,100	3,766,300	-11.8%
All Other Current Expenditures	7,485,700	7,004,100	-6.4%
Total Current Expenditures	\$145,749,500	\$139,820,900	-4.1%
Debt Service - Principal	3,522,800	5,600,000	59.0%
Interest and Fiscal Charges	5,469,100	6,926,700	26.7%
Streets and Highways Capital Outlay	58,696,700	16,724,300	-71.5%
All Other Capital Outlay	3,886,400	4,288,500	10.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$217,324,500	\$173,360,400	-20.2%

Name of County: Watonwan

Name of County: Wilkin

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$6,537,444	\$7,137,444	9.2%
Tax Increments	0	0	---
All Other Taxes	89,764	91,460	1.9%
Special Assessments	304,375	284,375	-6.6%
Licenses and Permits	13,645	10,645	-22.0%
Federal Grants	1,252,777	1,317,443	5.2%
State General Purpose Aid	1,227,502	647,408	-47.3%
State Categorical Aid	5,177,819	5,388,120	4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,184,289	1,193,164	0.7%
Fines and Forfeits	0	0	---
Interest on Investments	75,300	71,350	-5.2%
All Other Revenues	1,019,923	484,980	-52.4%
Total Revenues	\$16,882,838	\$16,626,389	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,882,838	\$16,626,389	-1.5%
Current Expenditures			
General Government	\$3,227,726	\$3,316,252	2.7%
Public Safety	1,909,080	2,190,314	14.7%
Streets and Highways (excluding Const.)	1,716,071	1,774,118	3.4%
Sanitation	266,850	278,945	4.5%
Human Services	4,119,345	4,269,268	3.6%
Health	525,901	468,016	-11.0%
Culture and Recreation	628,831	625,450	-0.5%
Conservation of Natural Resources	378,703	308,485	-18.5%
Economic Development & Housing	109,670	109,748	0.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,882,177	\$13,340,596	3.6%
Debt Service - Principal	194,575	225,000	15.6%
Interest and Fiscal Charges	103,788	63,766	-38.6%
Streets and Highways Capital Outlay	3,640,131	3,872,318	6.4%
All Other Capital Outlay	417,950	251,500	-39.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,238,621	\$17,753,180	3.0%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: Winona

Name of County: Wright

Adopted budgets for the following funds: GF: SR: DS: CP:

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$17,679,869	\$16,972,674	-4.0%
Tax Increments	281,000	292,166	4.0%
All Other Taxes	0	0	---
Special Assessments	86,448	87,652	1.4%
Licenses and Permits	232,102	242,073	4.3%
Federal Grants	4,995,190	5,944,324	19.0%
State General Purpose Aid	3,401,446	2,464,246	-27.6%
State Categorical Aid	14,298,952	15,752,156	10.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,799,701	4,577,551	-4.6%
Fines and Forfeits	24,500	15,370	-37.3%
Interest on Investments	386,610	247,174	-36.1%
All Other Revenues	655,272	624,858	-4.6%
Total Revenues	\$46,841,090	\$47,220,244	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,156,023	253,878	-88.2%
Transfers from Other Funds	238,440	248,901	4.4%
Total Revenues and Other Sources	\$49,235,553	\$47,723,023	-3.1%
Current Expenditures			
General Government	\$8,390,746	\$7,985,587	-4.8%
Public Safety	6,895,241	6,667,111	-3.3%
Streets and Highways (excluding Const.)	4,393,331	4,460,159	1.5%
Sanitation	1,145,100	1,106,317	-3.4%
Human Services	11,188,232	12,648,763	13.1%
Health	4,093,286	0	-100.0%
Culture and Recreation	292,274	292,487	0.1%
Conservation of Natural Resources	546,972	633,026	15.7%
Economic Development & Housing	312,923	297,625	-4.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$37,258,105	\$34,091,075	-8.5%
Debt Service - Principal	695,000	995,000	43.2%
Interest and Fiscal Charges	309,299	209,088	-32.4%
Streets and Highways Capital Outlay	8,524,149	11,641,779	36.6%
All Other Capital Outlay	2,449,000	786,081	-67.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,235,553	\$47,723,023	-3.1%

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$49,809,992	\$52,370,019	5.1%
Tax Increments	0	0	---
All Other Taxes	1,010,600	1,030,900	2.0%
Special Assessments	0	0	---
Licenses and Permits	22,950	22,950	---
Federal Grants	10,215,284	10,648,924	4.2%
State General Purpose Aid	4,757,530	3,395,359	-28.6%
State Categorical Aid	11,501,450	12,598,076	9.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,753,266	15,604,352	-0.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	990,856	874,655	-11.7%
Total Revenues	\$95,361,928	\$97,845,235	2.6%
Proceeds from Bond Sales	2,820,611	575,885	-79.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$98,182,539	\$98,421,120	0.2%
Current Expenditures			
General Government	\$18,517,312	\$18,927,356	2.2%
Public Safety	23,763,524	24,404,315	2.7%
Streets and Highways (excluding Const.)	9,877,418	10,042,232	1.7%
Sanitation	0	0	---
Human Services	19,558,834	19,992,300	2.2%
Health	3,661,900	3,581,500	-2.2%
Culture and Recreation	3,243,643	3,151,832	-2.8%
Conservation of Natural Resources	421,703	415,500	-1.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,123,188	2,169,184	-30.5%
Total Current Expenditures	\$82,167,522	\$82,684,219	0.6%
Debt Service - Principal	4,390,000	4,575,000	4.2%
Interest and Fiscal Charges	2,987,656	2,852,924	-4.5%
Streets and Highways Capital Outlay	7,276,942	7,573,437	4.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,822,120	\$97,685,580	0.9%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change
Revenues			
Property Taxes	\$7,309,944	\$7,962,602	8.9%
Tax Increments	0	0	---
All Other Taxes	95,800	95,200	-0.6%
Special Assessments	251,060	991,018	294.7%
Licenses and Permits	23,375	24,525	4.9%
Federal Grants	1,141,320	1,350,421	18.3%
State General Purpose Aid	881,067	465,398	-47.2%
State Categorical Aid	5,060,453	5,176,151	2.3%
Grants from County/Other Local Units	39,000	45,000	15.4%
Charges for Services	425,210	462,560	8.8%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	248,520	240,350	-3.3%
All Other Revenues	340,559	354,147	4.0%
Total Revenues	\$15,826,308	\$17,172,372	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,826,308	\$17,172,372	8.5%
Current Expenditures			
General Government	\$2,527,632	\$2,546,538	0.7%
Public Safety	2,198,591	2,445,102	11.2%
Streets and Highways (excluding Const.)	3,047,028	3,196,843	4.9%
Sanitation	123,500	123,000	-0.4%
Human Services	3,477,500	3,582,100	3.0%
Health	91,097	220,977	142.6%
Culture and Recreation	192,147	198,052	3.1%
Conservation of Natural Resources	500,457	721,843	44.2%
Economic Development & Housing	17,200	15,570	-9.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,175,152	\$13,050,025	7.2%
Debt Service - Principal	471,040	492,279	4.5%
Interest and Fiscal Charges	110,198	98,331	-10.8%
Streets and Highways Capital Outlay	2,875,000	3,250,000	13.0%
All Other Capital Outlay	497,500	320,000	-35.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,128,890	\$17,210,635	6.7%