

Central Administration

3510 12th Ave. S Moorhead, MN 56560
P (218) 299-5015



July 1, 2026

Minnesota Office of the State Auditor
Attn: Ms. Christy John
525 Park Street
Suite 500
Saint Paul, MN 55103

Ms. John,

Attached are Clay County's 2025 Performance Measure Report and the resolution to continue the program for 2026. I have attached the requested information as enclosures for each listed performance measure. We currently televise all board meetings (at least one per week), which the public can access on the County website at any time. We also allow citizen input at every County Board meeting. We also provide a link to the Citizen Concerns Form on the Clay County website, where citizens can submit issues to department heads for resolution. In 2025, we received 86 items submitted for action.

1. Public Safety: Enclosure 1
2. Probation/Corrections: Enclosure 2
3. Public Works/Highway: Enclosure 3
4. Public Health: Enclosure 4
5. Social Services: Enclosure 5
6. Taxation: Enclosure 6
7. Elections: Enclosure 7
8. Veterans Services: Enclosure 8 (New Report)
9. Recorder: Enclosure 9
10. Library: Enclosure 10
11. Environmental: Enclosure 11
12. 2026 Participation Board Resolution – Enclosure 12

If you have any questions, please contact me at 218.299.7336. Thank You.

Sincerely,

**Darren G.
Brooke**

Darren Brooke
Assistant County Administrator
Clay County, MN
218.299.7336

Digitally signed by Darren
G. Brooke
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Enclosure 12

COUNTY BOARD OF COMMISSIONERS

Clay County, Minnesota 56560

Date **June 16, 2026**

Motion by

Commissioner Campbell

Resolution No. 2026-12

Second by

Commissioner Baer

WHEREAS, Benefits to Clay County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for reimbursement as set by State statute; and

WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Clay County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

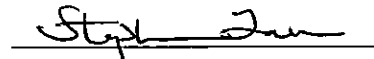
NOW THEREFORE LET IT BE RESOLVED THAT, Clay County will continue to report the results of the performance measures to its citizenry by the end of the year through the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Clay County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.



Jenny Mongeau, Board Chair
Clay County Board of Commissioners

ATTEST:



Stephen Larson
Clay County Administrator

Detail of Voting: Ayes - 5

Nays - None

Enclosure 1

Sheriff Department - Public Safety - Clay County Only

	2020		2021		2022		2023		2024		2025	
<u>Crime</u>	2020 Group A Offenses	2020 Group A cleared by Arrest	2021 Group A Offense	2021 Group A cleared by Arrest	2022 Group A Offense	2022 Group A cleared by Arrest	2023 Group A Offense	2023 Group A cleared by Arrest	2024 Group A Offense	2024 Group A cleared by Arrest	2025 Group A offense	2025 Group A cleared by Arrest
Animal Cruelty	0	0	3	1	2	1	3	0	0	0	0	0
Arson	2	0	1	0	0	0	0	0	0	0	0	0
Assault	32	19	55	26	26	12	33	18	35	17	39	18
Bribery	0	0	0	0	0	0	0	0	0	0	0	0
Burglary/Breaking & Entering	34	8	33	4	10	2	19	5	17	1	15	3
Counterfeit/Forgery	5	2	2	0	1	0	1	0	0	0	6	0
Destruction/Damage/Vandalism	24	1	24	4	12	4	14	6	17	3	7	0
Drug/Narcotics	48	37	66	56	31	28	18	14	22	16	28	25
Drug Equipment	19	17	13	10	2	1	0	0	0	0	0	0
Embezzlement	0	0	0	0	1	0	1	0	0	0	0	0
Extortion/Blackmail	0	0	0	0	0	0	0	0	1	0	1	0
Fraud Offenses	32	8	17	9	7	0	9	0	18	0	18	0
Gambling Offenses	0	0	0	0	0	0	0	0	0	0	0	0
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Human Trafficking	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction	1	1	1	1	0	0	1	1	0	0	1	0
Larceny/Theft Offenses	23	4	33	4	14	2	12	1	25	5	27	0
Motor Vehicle Theft	18	6	13	2	6	1	7	1	4	1	7	0
Pornography/Obscene Material	0	0	0	0	0	0	2	0	2	0	1	0
Prostitution Offenses	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	2	0	0	0	1	0	1	0	0	0
Sex Offenses	3	0	6	0	4	2	5	2	4	0	5	0
Sex Offenses/nonforcible	0	0	0	0	0	0	0	0	0	0	0	0
Stolen Property	22	12	24	12	16	8	13	7	17	13	8	6
Weapons	12	9	16	13	8	6	8	4	3	1	9	6
<u>Crime</u>	2020 Group B Arrests		2021 Group B Arrests		2022 Group B Arrests		2023 Group B Arrests		2024 Group B Arrests		2025 Group B Arrests	
Bad Checks	0		0		0		0		0		0	
Curfew/Loitering/Bagrancy	0		0		0		0		0		0	
Disorderly Conduct	0		4		1		2		0		0	
Driving Under Influence	41		61		54		52		36		29	
Drunkenness	0		0		0		0		0		0	
Family Offense/Nonviolent	0		0		1		0		1		0	
Liquor Law Violations	1		21		2		1		0		0	
Peeping Tom	0		0		0		0		0		0	
Runaway	0		0		0		0		0		0	
Trespass	0		4		2		1		1		0	
All other Offenses	181		360		277		235		245		227	

Clay County Closed Adult Felons											
2016				2017		2018		2019		2020	
Recid_6mos											
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	144	97.3	147	97.4	134	97.8	137	94.5	176	100.0
	Yes	4	2.7	4	2.6	3	2.2	8	5.5	0	0.0
	Total	148	100.0	151	100.0	137	100.0	145	100.0	176	100.0
Supervised Release	No	105	96.3	105	96.3	103	92.0	119	85.2	125	96.9
	Yes	4	3.7	4	3.7	9	8.0	6	4.8	4	3.1
	Total	109	100.0	109	100.0	112	100.0	125	100.0	129	100.0
Recid_1yr											
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	143	96.6	145	96.0	132	96.4	133	91.7	171	97.2
	Yes	5	3.4	6	4.0	5	3.6	12	8.3	5	2.8
	Total	148	100.0	151	100.0	137	100.0	145	100.0	176	100.0
Supervised Release	No	100	91.7	101	92.7	97	86.6	115	92.0	117	90.7
	Yes	9	8.3	8	7.3	15	13.4	10	9.0	12	9.3
	Total	109	100.0	109	100.0	112	100.0	125	100.0	129	100.0
Recid_2yrs											
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	136	91.9	136	90.1	130	94.9	130	89.7	166	94.3
	Yes	12	8.1	15	9.9	7	5.1	15	10.3	10	5.7
	Total	148	100.0	151	100.0	137	100.0	145	100.0	176	100.0
Supervised Release	No	89	81.7	94	86.2	87	77.7	109	87.2	105	81.4
	Yes	20	18.3	15	13.8	25	22.3	16	12.8	24	18.6
	Total	109	100.0	109	100.0	112	100.0	125	100.0	129	100.0
Recid_3yrs											
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	128	86.5	132	87.4	130	94.9	127	87.6	161	91.5
	Yes	20	13.5	19	12.6	7	5.1	18	12.4	15	8.5
	Total	148	100.0	151	100.0	137	100.0	145	100.0	176	100.0
Supervised Release	No	85	78.0	86	78.9	77	68.8	97	77.6	94	72.9
	Yes	24	22.0	23	21.1	35	31.3	28	22.4	35	27.1
	Total	109	100.0	109	100.0	112	100.0	125	100.0	129	100.0

“No” means they did not recidivate

[Additional Information](#)

Clay County Highway Department Performance Measures Standards

Year		Hours	
2011 - 2012		12	
2012 - 2013		12	
2013 - 2014		12	
2014 - 2015		12	
2015 - 2016		12	
2016 - 2017		12	
2017 - 2018		12	
2018 - 2019		12	
2019 - 2020		12	
2020-2021		12	
2021-2022		12	
2022-2023		12	
2023-2024		12	
2024-2025		12	
Year		Rating	
2014		92.69	
2015		91.75	
2016		93.00	
2017		93.4	
2018		92.96	
2019		92.27	
2020		93.38	
2021		93.77	
2022		93.77	
2023		89.68	
2024		89.98	
2025		87.4	
2026			

Average Clay County Pavement Condition Rating			
Year	Ride Quality Index (RQI)	Surface Rating (SR)	Pavement Quality Index (PQI)
2011 - 2012	2.70	3.30	2.90
2012 - 2013	2.57	3.43	2.93
2013 - 2014	2.24	3.33	2.64
2014 - 2015	2.09	3.28	2.44
2015 - 2016	2.00	3.20	2.52
2016 - 2017	1.90	3.00	2.29
2017 - 2018	2.80	3.60	3.20
2018 - 2019	2.70	3.50	3.10
2019 - 2020	2.50	3.20	2.80
2020 - 2021	2.59	3.51	3.00
2021 - 2022	2.59	3.6	3.00
2022 - 2023	2.75	3.56	3.10
2023 - 2024	2.7	3.57	3.10
2024-2025	2.7	3.57	3.10

MN/DOT Pavement Condition Indices

Index Name	Pavement Attribute Measured by Index	Rating Scale
Ride Quality Index (RQI)	Pavement Roughness	0.0 - 5.0
Surface Rating (SR)	Pavement Distress	0.0 - 4.0
Pavement Quality Index (PQI)	Overall Pavement Quality	0.0 - 4.5

Public Health Rankings for Minnesota									
Ref: www.countyhealthrankings.org		Ranking out of 87 Counties							
Population	62,324	62,875	63,569	63,955	63,955	64,690	65,574	65,929	67,734
	2017	2018	2019	2020	2021	2022	2023	2024	2025
Health Outcomes	65	67	58	46	37	43	45	53	
Premature death before age 75 (per 100,000)	5700	5900	6100	5400	5300	5600	5600	6700	7000
% of live births with low birthweight	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Health Factors									
% of Adult Smokers	16%	15%	15%	15%	17%	16%	18%	17%	15%
% of Adults reporting BMI of 30 or more	28%	28%	29%	28%	29%	35%	38%	35%	N/A
% of people reporting Excessive/Binge Drinking	23%	25%	25%	25%	22%	25%	24%	21%	20%
Alcohol -impaired driving deaths (%)	42%	39%	39%	31%	29%	22%	22%	25%	19%
Teen Births Age 15-19 (Per 1000)	13	11	11	10	9	9	9	7	7
Clinical Care									
% of persons under age 65 without health insurance	6%	4%	4%	5%	4%	5%	6%	5%	6%
Ratio of Primary care physicians to population	3400:1	3900:1	4190:1	4540:1	4570:1	4010:1	4980:1	5040:1	5490:1
Mental Health Providers	450:1	450:1	430:1	430:1	420:1	380:1	360:1	350:1	290:1
Social and Economic Factors									
% High School Graduation	82%	82%	80%	78%	83% *	85% *	89% *	88% *	85%
% of adults 25 - 44 with some college	76.0%	78.0%	78.0%	78.0%	79.0%	78.0%	77.0%	77.0%	79.0%
% Unemployment	3.1%	3.5%	3.2%	2.9%	3.0%	4.3%	2.7%	2.2%	2.5%
% of Children in Poverty (Under age 18)	13%	13%	13%	13%	12%	9%	14%	12%	13%
% of Children in single-parent households	23%	22%	23%	22%	15%	17%	15%	17%	N/A

* Adjusted Numbers

Demographics

	Clay County, MN	Minnesota
Population	66,258	5,737,915
% below 18 years of age	24.40%	22.70%
% 65 and older	14.40%	17.80%
% Non-Hispanic - Black	5.50%	7.60%
% American Indian and Alaskan Native	2.00%	1.40%
% Asian	1.40%	5.50%
% Native Hawaiian/Other Pacific Islander	0.10%	0.10%
% Hispanic	5.10%	6.50%
% Non-Hispanic white	84.00%	76.90%
% not proficient in English	1.00%	2.00%
% Females	50.20%	49.90%
% Rural	25.80%	28.10%

Social Services:									
Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?									
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Substantiated Victims of Maltreatment.	24	30	45	52	66	45	66	57	34
No recurrence within 12 months.	23 (95.8)	28 (93.3%)	43 (95.6%)	50 (96.2%)	65 (98.5)	45 (100%)	66 (100%)	57 (100%)	32 (94.1%)
Recurrence within 12 months.	1 (4.2)	2 (6.7%)	2 (4.4%)	2 (3.8%)	1 (1.5%)	0 (0%)	0 (0%)	0 (0%)	2 (5.9%)
* Data from 2012-2017 obtained in SSIS Charting and Analysis MN1. Data for 2018-2021 obtained SSIS tableau. Data has not been consistent from these									

Work Participation Rate among MFIP and DWP recipients:									
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Percent of Participation	35.10%	29.00%	32.70%	10.90%	13.00%	17.44%	28.89%	25.77%	42.50%

Child Support Cost Effectiveness:									
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Cost Effectiveness for every dollar spent:	\$4.86	\$4.63	\$4.58	\$4.41	\$3.90	\$3.50	\$3.34	\$3.43	\$3.32

Enclosure 6

[illegible]

Elections	
<u>Accuracy of post-election audit (% of ballots counted accurately)</u>	
<u>Year</u>	<u>Percent</u>
2011	No elections held this year
2012	100%
2013	No elections held this year
2014	100%
2015	No elections held this year
2016	100%
2017	No elections held this year
2018	100%
2019	No elections held this year
2020	100%
2021	No elections held this year
2022	100%
2023	No elections held this year
2024	100%
2025	No elections held this year

Veteran Services						
Clay County						
Year	Clay County Population	Veteran Population	Total SSAP Grants	Property Tax Exemption (VA rated 70% or higher)	Office Visits	Total # of communications (visit, phone, email, etc.)
2024	66,848	3,548	\$74,890	509	8,576	59,503
2025	66,848	3,419	\$93,030	570	7,594	65,437

Recorder Compliance Rating	
Year	<u>Compliance Percentage</u>
2012	97.89%
2013	95.39%
2014	100%
2015	96.92%
2016	100%
2017	100%
2018	100%
2019	100%
2020	100%
2021	100%
2022	100%
2023	100%
2024	100%
2025	100%

Lake Agassiz Regional Library System			
<u>Year</u>	<u>Total Visits</u>	<u>County Population</u>	<u>Visits/1000 residents</u>
2011	352833	58999	5980
2012	328354	60118	5462
2013	321399	60118	5346
2014	288626	60426	4777
2015	292344	61196	4777
2016	271830	62181	4372
2017	241397	62866	3840
2018	229905	63789	3604
2019	232336	63963	3632
2020	101320	64591	1569
2021	112723	65318	1726
2022	165776	65512	2530
2023	147342	67814	2173
2024	191529	66258	2891
2025	179426	66848	2684

Enclosure 11

Environment									
Name	2017	2018	2019	2020	2021	2022	2023	2024	2025
Recycling Rate (%)	27%	25%	24%	24%	22%	25%	21%	18%	20.46%
Pounds of Electronics Recycled	325,000	325,000	310,000	228,000	209,280	212,000	197,000	146,500	114100
Pounds of Hazardous waste Collected	10,706	10,500	10,766	11,000	11,500	15,000	13,000	10,950	112,496
2014 first year reporting									

2025 hazardous waste number reflects pounds of hazardous waste and not gallons.

Pounds of Electronics Recycled	325,000	325,000	310,000	228,000	209,280	212,000	197,000	
Pounds of Electronics Recycled - SCORE report	307,200	264,000	252,000	228,000	209,280	140,000	158,000	146,540