

Summary Budget Information for Minnesota Cities

2005 Budget Data Together With 2004 Revised Budget Data



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Government Information Division Office of the State Auditor State of Minnesota

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Scope

This publication presents 2004 (Revised) and 2005 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2004. Fifty-one cities failed to report a completed 2004-2005 reporting form. The cities are listed in Appendix 1.

The form used to collect this information requested that cities provide three types of data: *2004 budget, 2004 amended, and 2005 budget*. The *2004 budgets* are the 2004 budgets adopted by city councils in November and December of 2003. The *2005 budgets* are the 2005 budgets adopted by city councils in November and December of 2004.

The data in this report is best used as a tool to help review budgeting decisions for the years 2004 and 2005. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Auditor's Office recommends using the audited financial information provided in the State Auditor's publication, *Revenues, Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

The data tables show summary tables of budget data, grouped by all cities, cities under 2,500 in population, and cities over 2,500 in population. The cities are also listed by their economic development region, as well as individually.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading at <http://www.auditor.state.mn.us>.

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Appendix 1

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Cities Failing to Report Summary Budget Information
Sorted by County

<u>COUNTY</u>	<u>CITY</u>	<u>COUNTY</u>	<u>CITY</u>
Aitkin	McGrath	Traverse	Browns Valley
Becker	Lake Park	Wabasha	Millville
Beltrami	Funkley	Watonwan	La Salle
	Solway	Wilkin	Kent
Big Stone	Odessa	Yellow Medicine	Echo
Carlton	Thomson		
Cass	Pillager		
Chippewa	Watson		
Chisago	Rush City		
Clay	Felton		
Crow Wing	Cuyuna		
	Manhattan Beach		
Dakota	New Trier		
Freeborn	Manchester		
	Twin Lakes		
Grant	Norcross		
Kandiyohi	Raymond		
Lac Qui Parle	Nassau		
Le Sueur	Elysian		
	Heidelberg		
Marshall	Newfolden		
McLeod	Biscay		
Morrison	Sobieski		
Mower	Dexter		
	Taopi		
Norman	Perley		
	Shelly		
Otter Tail	Dalton		
	Underwood		
	Urbank		
Pine	Henriette		
Pipeston	Holland		
	Woodstock		
Polk	Lengby		
Pope	Lowry		
	Villard		
	Westport		
Red Lake	Oklee		
Redwood	Seaforth		
St. Louis	Tower		
Stearns	Roscoe		
	Sauk Centre		
	St. Rosa		
Swift	Clontarf		
	Danvers		
	Holloway		

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Data Tables

**Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,243,836,052	39.9%	\$ 1,142,507,043	38.7%	8.9%
Tax Increments	141,522,082	4.5%	144,508,912	4.9%	-2.1%
All Other Taxes	165,074,388	5.3%	138,624,677	4.7%	19.1%
Special Assessments	135,727,853	4.4%	99,786,375	3.4%	36.0%
Licenses and Permits	138,433,802	4.4%	152,745,823	5.2%	-9.4%
Intergovernmental Revenues					
Federal Grants	99,456,747	3.2%	106,106,858	3.6%	-6.3%
State General Purpose Aid	451,645,310	14.5%	453,124,188	15.4%	-0.3%
State Categorical Aid	153,491,508	4.9%	151,193,231	5.1%	1.5%
Grants from County/Other Local Grants	52,772,136	1.7%	50,864,237	1.7%	3.8%
Total Intergovernmental Revenues	757,365,701	24.3%	761,288,514	25.8%	-0.5%
Charges For Services	304,191,852	9.8%	286,380,596	9.7%	6.2%
Fines and Forfeits	35,842,717	1.2%	36,106,649	1.2%	-0.7%
Interest on Investments	56,832,293	1.8%	51,283,006	1.7%	10.8%
Miscellaneous Revenues	136,581,658	4.4%	137,518,684	4.7%	-0.7%
Total Revenues	\$ 3,115,428,001	100.0%	\$ 2,950,747,555	100.0%	5.6%
Other Financing Sources					
Proceeds from Bond Sales	98,641,126		110,265,433		
Transfers from Other Funds	384,702,846		335,732,680		
Total Revenues and Other Sources	\$ 3,598,771,973		\$ 3,396,745,668		
Expenditures					
General Government	456,464,799	17.7%	405,619,887	16.8%	12.5%
Public Safety	936,725,598	36.4%	898,706,528	37.3%	4.2%
Streets and Highways	360,508,725	14.0%	349,499,904	14.5%	3.1%
Sanitation	10,304,448	0.4%	10,061,987	0.4%	2.4%
Health	27,469,840	1.1%	27,737,740	1.2%	-1.0%
Culture and Recreation	381,942,757	14.8%	352,900,749	14.6%	8.2%
Urban and Economic Development and Housing	256,820,288	10.0%	213,661,539	8.9%	20.2%
Miscellaneous Current Expenditures	145,026,753	5.6%	152,999,087	6.3%	-5.2%
Total Current Expenditures	\$ 2,575,256,908	100.0%	\$ 2,411,181,421	100.0%	6.8%
Percent of Total Expenditures		74.6%		74.7%	
Total Capital Outlay	438,916,442	12.7%	396,221,425	12.3%	10.8%
Debt Service					
Principal	297,323,949	8.6%	282,313,291	8.7%	5.3%
Interest and Fiscal Charges	142,470,256	4.1%	137,872,182	4.3%	3.3%
Total Expenditures	\$ 3,453,967,555	100.0%	\$ 3,227,588,319	100.0%	7.0%
Other Financing Uses					
Transfers to Other Funds	270,961,467		257,696,580		
Total Expenditures and Other Uses	\$ 3,724,991,782		\$ 3,485,353,153		
Increase (Decrease) in Fund Balance	(119,652,076)		(85,745,388)		
Net Unrealized Gains or Loss from Investments	(6,662,528)		NA		

*The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Fifty-one cities failed to report.**

**Summary of Budgeted Revenues and Expenditures
Minnesota Large Cities
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,135,198,521	40.0%	\$ 1,041,292,031	38.7%	9.0%
Tax Increments	137,653,036	4.8%	140,509,360	5.2%	-2.0%
All Other Taxes	162,705,687	5.7%	136,135,823	5.1%	19.5%
Special Assessments	126,508,985	4.5%	91,129,383	3.4%	38.8%
Licenses and Permits	132,176,434	4.7%	147,203,088	5.5%	-10.2%
Intergovernmental Revenues					
Federal Grants	93,574,698	3.3%	103,434,982	3.8%	-9.5%
State General Purpose Aid	371,236,455	13.1%	376,770,988	14.0%	-1.5%
State Categorical Aid	148,643,504	5.2%	146,375,635	5.4%	1.5%
Grants from County/Other Local Grants	50,796,542	1.8%	48,858,857	1.8%	4.0%
Total Intergovernmental Revenues	664,251,199	23.4%	675,440,462	25.1%	-1.7%
Charges For Services	276,971,168	9.7%	260,049,824	9.7%	6.5%
Fines and Forfeits	33,979,102	1.2%	34,288,409	1.3%	-0.9%
Interest on Investments	53,578,076	1.9%	47,746,709	1.8%	12.2%
Miscellaneous Revenues	118,000,347	4.2%	119,060,183	4.4%	-0.9%
Total Revenues	\$ 2,841,022,555	100.0%	\$ 2,692,855,272	100.0%	5.5%
Other Financing Sources					
Proceeds from Bond Sales	92,539,664		104,971,937		
Transfers from Other Funds	362,667,474		313,505,565		
Total Revenues and Other Sources	\$ 3,296,229,693		\$ 3,111,332,774		
Expenditures					
General Government	394,016,150	16.8%	347,033,827	15.8%	13.5%
Public Safety	872,127,656	37.1%	837,681,753	38.1%	4.1%
Streets and Highways	314,957,613	13.4%	305,574,214	13.9%	3.1%
Sanitation	5,118,712	0.2%	4,985,154	0.2%	2.7%
Health	26,540,555	1.1%	26,711,748	1.2%	-0.6%
Culture and Recreation	360,834,243	15.4%	333,214,052	15.2%	8.3%
Urban and Economic Development and Housing	249,395,419	10.6%	208,341,519	9.5%	19.7%
Miscellaneous Current Expenditures	126,977,832	5.4%	132,453,258	6.0%	-4.1%
Total Current Expenditures	\$ 2,349,968,180	100.0%	\$ 2,195,995,525	100.0%	7.0%
Percent of Total Expenditures		74.4%		74.5%	
Total Capital Outlay	407,949,564	12.9%	369,104,579	12.5%	10.5%
Debt Service					
Principal	269,881,418	8.5%	257,602,633	8.7%	4.8%
Interest and Fiscal Charges	128,857,765	4.1%	125,449,549	4.3%	2.7%
Total Expenditures	\$ 3,156,656,927	100.0%	\$ 2,948,152,286	100.0%	7.1%
Other Financing Uses					
Transfers to Other Funds	258,820,928		245,120,591		5.6%
Total Expenditures and Other Uses	\$ 3,415,477,855		\$ 3,193,272,877		7.0%
Increase (Decrease) in Fund Balance	(114,684,086)		(80,234,739)		
Net Unrealized Gains or Loss from Investments	(7,648,533)		NA		

*The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **One city failed to report.**

**Summary of Budgeted Revenues and Expenditures
Minnesota Small Cities
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 108,637,531	39.6%	\$ 101,215,012	39.2%	7.3%
Tax Increments	3,869,046	1.4%	3,999,552	1.6%	-3.3%
All Other Taxes	2,368,701	0.9%	2,488,854	1.0%	-4.8%
Special Assessments	9,218,868	3.4%	8,656,992	3.4%	6.5%
Licenses and Permits	6,257,368	2.3%	5,542,735	2.1%	12.9%
Intergovernmental Revenues					
Federal Grants	5,882,049	2.1%	2,671,876	1.0%	120.1%
State General Purpose Aid	80,408,855	29.3%	76,353,200	29.6%	5.3%
State Categorical Aid	4,848,004	1.8%	4,817,596	1.9%	0.6%
Grants from County/Other Local Grants	1,975,594	0.7%	2,005,380	0.8%	-1.5%
Total Intergovernmental Revenues	93,114,502	33.9%	85,848,052	33.3%	8.5%
Charges For Services	27,220,684	9.9%	26,330,772	10.2%	3.4%
Fines and Forfeits	1,863,615	0.7%	1,818,240	0.7%	2.5%
Interest on Investments	3,254,217	1.2%	3,536,297	1.4%	-8.0%
Miscellaneous Revenues	18,581,311	6.8%	18,458,501	7.2%	0.7%
Total Revenues	\$ 274,405,446	100.0%	\$ 257,892,283	100.0%	6.4%
Other Financing Sources					
Proceeds from Bond Sales	6,101,462		5,293,496		
Transfers from Other Funds	22,035,372		22,227,115		
Total Revenues and Other Sources	\$ 302,542,280		\$ 285,412,894		
Expenditures					
General Government	62,448,649	27.7%	\$ 58,586,060	27.2%	6.6%
Public Safety	64,597,942	28.7%	61,024,775	28.4%	5.9%
Streets and Highways	45,551,112	20.2%	43,925,690	20.4%	3.7%
Sanitation	5,185,736	2.3%	5,076,833	2.4%	2.1%
Health	929,285	0.4%	1,025,992	0.5%	-9.4%
Culture and Recreation	21,108,514	9.4%	19,686,697	9.1%	7.2%
Urban and Economic Development and Housing	7,424,869	3.3%	5,320,020	2.5%	39.6%
Miscellaneous Current Expenditures	18,048,921	8.0%	20,545,829	9.5%	-12.2%
Total Current Expenditures	\$ 225,288,728	100.0%	\$ 215,185,896	100.0%	4.7%
Percent of Total Expenditures		75.8%			
Total Capital Outlay	30,966,878	10.4%	27,116,846	9.7%	14.2%
Debt Service					
Principal	27,442,531	9.2%	24,710,658	8.8%	11.1%
Interest and Fiscal Charges	13,612,491	4.6%	12,422,633	4.4%	9.6%
Total Expenditures	\$ 297,310,628	100.0%	\$ 279,436,033	100.0%	6.4%
Other Financing Uses					
Transfers to Other Funds	12,140,539		12,575,989		
Total Expenditures and Other Uses	\$ 309,513,927		\$ 292,080,276		
Increase (Decrease) in Fund Balance	(4,967,990)		(5,510,649)		
Net Unrealized Gains or Loss from Investments	986,005		NA		

*The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Fifty cities failed to report.**

**Summary of Budgeted Revenues and Expenditures
Northwest Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 10,532,926	26.5%	\$ 9,925,612	26.0%	6.1%
Tax Increments	323,586	0.8%	367,984	1.0%	-12.1%
All Other Taxes	1,952,734	4.9%	1,856,725	4.9%	5.2%
Special Assessments	1,625,959	4.1%	1,708,973	4.5%	-4.9%
Licenses and Permits	410,078	1.0%	388,111	1.0%	5.7%
Intergovernmental Revenues					
Federal Grants	1,098,305	2.8%	1,063,295	2.8%	3.3%
State General Purpose Aid	12,942,489	32.5%	12,168,381	31.8%	6.4%
State Categorical Aid	1,481,489	3.7%	1,636,269	4.3%	-9.5%
Grants from County/Other Local Grants	71,348	0.2%	70,929	0.2%	0.6%
Total Intergovernmental Revenues	15,593,631	39.2%	14,938,874	39.1%	4.4%
Charges For Services	3,313,638	8.3%	3,191,889	8.4%	3.8%
Fines and Forfeits	277,688	0.7%	293,548	0.8%	-5.4%
Interest on Investments	282,297	0.7%	361,888	0.9%	-22.0%
Miscellaneous Revenues	5,487,701	13.8%	5,184,380	13.6%	5.9%
Total Revenues	\$ 39,800,238	100.0%	\$ 38,218,484	100.0%	4.1%
Other Financing Sources					
Proceeds from Bond Sales	500,000		2,570,000		
Transfers from Other Funds	3,614,013		3,469,842		
Total Revenues and Other Sources	\$ 43,914,251		\$ 44,258,326		
Expenditures					
General Government	6,000,115	18.3%	5,878,992	18.0%	2.1%
Public Safety	9,619,722	29.3%	9,213,679	28.2%	4.4%
Streets and Highways	5,361,659	16.3%	5,024,822	15.4%	6.7%
Sanitation	888,708	2.7%	833,166	2.5%	6.7%
Health	31,400	0.1%	36,444	0.1%	-13.8%
Culture and Recreation	5,885,596	17.9%	5,640,045	17.3%	4.4%
Urban and Economic Development and Housing	951,109	2.9%	1,189,248	3.6%	-20.0%
Miscellaneous Current Expenditures	4,101,894	12.5%	4,866,802	14.9%	-15.7%
Total Current Expenditures	\$ 32,840,203	100.0%	\$ 32,683,298	100.0%	0.5%
Percent of Total Expenditures		75.8%		74.0%	
Total Capital Outlay	6,576,150	15.2%	7,572,917	17.2%	-13.2%
Debt Service					
Principal	2,936,067	6.8%	2,848,063	6.5%	3.1%
Interest and Fiscal Charges	947,538	2.2%	1,036,334	2.3%	-8.6%
Total Expenditures	\$ 43,299,958	100.0%	\$ 44,140,612	100.0%	-1.9%
Other Financing Uses					
Transfers to Other Funds	1,379,975		1,027,906		
Total Expenditures and Other Uses	\$ 44,742,693		\$ 45,231,778		
Increase (Decrease) in Fund Balance	(1,133,653)		(1,492,650)		
Net Unrealized Gains or Loss from Investments	158,187		NA		

*The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Five cities failed to report.**

**Summary of Budgeted Revenues and Expenditures
Headwaters Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 4,955,961	28.3%	\$ 4,034,017	23.9%	22.9%
Tax Increments	306,793	1.8%	428,450	2.5%	-28.4%
All Other Taxes	823,800	4.7%	562,096	3.3%	46.6%
Special Assessments	1,494,395	8.5%	1,392,505	8.2%	7.3%
Licenses and Permits	391,092	2.2%	327,810	1.9%	19.3%
Intergovernmental Revenues					
Federal Grants	38,803	0.2%	54,168	0.3%	-28.4%
State General Purpose Aid	5,644,469	32.3%	5,551,739	32.9%	1.7%
State Categorical Aid	793,770	4.5%	1,598,836	9.5%	-50.4%
Grants from County/Other Local Grants	351,881	2.0%	334,146	2.0%	5.3%
Total Intergovernmental Revenues	6,828,923	39.1%	7,538,889	44.6%	-9.4%
Charges For Services	1,763,946	10.1%	1,591,327	9.4%	10.8%
Fines and Forfeits	377,925	2.2%	374,675	2.2%	0.9%
Interest on Investments	241,032	1.4%	295,071	1.7%	-18.3%
Miscellaneous Revenues	298,970	1.7%	346,022	2.0%	-13.6%
Total Revenues	\$ 17,482,837	100.0%	\$ 16,890,862	100.0%	3.5%
Other Financing Sources					
Proceeds from Bond Sales	659,000		723,000		
Transfers from Other Funds	2,586,655		3,520,637		
Total Revenues and Other Sources	\$ 20,728,492		\$ 21,134,499		
Expenditures					
General Government	3,021,261	21.9%	2,852,491	21.4%	5.9%
Public Safety	5,515,356	40.0%	5,238,283	39.4%	5.3%
Streets and Highways	2,593,531	18.8%	2,675,751	20.1%	-3.1%
Sanitation	33,900	0.2%	29,335	0.2%	15.6%
Health	24,826	0.2%	25,443	0.2%	-2.4%
Culture and Recreation	1,215,480	8.8%	966,283	7.3%	25.8%
Urban and Economic Development and Housing	427,381	3.1%	318,089	2.4%	34.4%
Miscellaneous Current Expenditures	972,998	7.0%	1,195,119	9.0%	-18.6%
Total Current Expenditures	\$ 13,804,733	100.0%	\$ 13,300,794	100.0%	3.8%
Percent of Total Expenditures		67.9%		63.8%	
Total Capital Outlay	2,634,532	12.9%	3,621,625	17.4%	-27.3%
Debt Service					
Principal	2,272,584	11.2%	2,324,830	11.2%	-2.2%
Interest and Fiscal Charges	1,633,704	8.0%	1,587,251	7.6%	2.9%
Total Expenditures	\$ 20,345,553	100.0%	\$ 20,834,500	100.0%	-2.3%
Other Financing Uses					
Transfers to Other Funds	285,586		271,177		
Total Expenditures and Other Uses	\$ 20,631,139		\$ 21,105,677		
Increase (Decrease) in Fund Balance	(7,223)		(119,063)		
Net Unrealized Gains or Loss from Investments	(17,245)		NA		

*The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.**

**Summary of Budgeted Revenues and Expenditures
Arrowhead Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 43,708,118	21.3%	\$ 41,726,160	20.4%	4.7%
Tax Increments	1,989,337	1.0%	2,381,600	1.2%	-16.5%
All Other Taxes	21,341,409	10.4%	20,828,756	10.2%	2.5%
Special Assessments	4,844,926	2.4%	4,537,477	2.2%	6.8%
Licenses and Permits	2,422,808	1.2%	1,935,440	0.9%	25.2%
Intergovernmental Revenues					
Federal Grants	7,579,391	3.7%	12,910,428	6.3%	-41.3%
State General Purpose Aid	64,027,936	31.3%	64,820,059	31.7%	-1.2%
State Categorical Aid	17,443,177	8.5%	14,279,227	7.0%	22.2%
Grants from County/Other Local Grants	5,077,865	2.5%	5,545,157	2.7%	-8.4%
Total Intergovernmental Revenues	94,128,369	46.0%	97,554,871	47.7%	-3.5%
Charges For Services	15,978,818	7.8%	15,529,580	7.6%	2.9%
Fines and Forfeits	1,952,725	1.0%	1,886,725	0.9%	3.5%
Interest on Investments	4,699,893	2.3%	4,186,685	2.0%	12.3%
Miscellaneous Revenues	13,728,242	6.7%	13,840,168	6.8%	-0.8%
Total Revenues	\$ 204,794,645	100.0%	\$ 204,407,462	100.0%	0.2%
Other Financing Sources					
Proceeds from Bond Sales	8,031,600		8,355,400		
Transfers from Other Funds	21,665,285		18,198,102		
Total Revenues and Other Sources	\$ 234,491,530		\$ 230,960,964		
Expenditures					
General Government	29,131,306	17.6%	28,177,501	17.6%	3.4%
Public Safety	59,422,087	35.8%	57,135,293	35.6%	4.0%
Streets and Highways	28,082,081	16.9%	27,728,013	17.3%	1.3%
Sanitation	565,241	0.3%	561,285	0.3%	0.7%
Health	46,170	0.0%	114,673	0.1%	-59.7%
Culture and Recreation	19,926,722	12.0%	19,239,061	12.0%	3.6%
Urban and Economic Development and Housing	10,681,528	6.4%	10,594,718	6.6%	0.8%
Miscellaneous Current Expenditures	17,957,563	10.8%	16,934,746	10.6%	6.0%
Total Current Expenditures	\$ 165,812,698	100.0%	\$ 160,485,290	100.0%	3.3%
Percent of Total Expenditures		75.2%		74.3%	
Total Capital Outlay	30,475,678	13.8%	29,591,655	13.7%	3.0%
Debt Service					
Principal	17,251,354	7.8%	18,296,585	8.5%	-5.7%
Interest and Fiscal Charges	6,971,095	3.2%	7,514,646	3.5%	-7.2%
Total Expenditures	\$ 220,510,825	100.0%	\$ 215,888,176	100.0%	2.1%
Other Financing Uses					
Transfers to Other Funds	13,911,210		13,548,877		
Total Expenditures and Other Uses	\$ 234,422,035		\$ 229,437,053		
Increase (Decrease) in Fund Balance	802,102		1,749,358		
Net Unrealized Gains or Loss from Investments	(995,214)		NA		

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**Summary of Budgeted Revenues and Expenditures
West Central Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 20,893,000	27.6%	\$ 19,142,438	26.5%	9.1%
Tax Increments	2,214,043	2.9%	2,005,360	2.8%	10.4%
All Other Taxes	1,690,206	2.2%	1,082,186	1.5%	56.2%
Special Assessments	5,311,906	7.0%	4,483,934	6.2%	18.5%
Licenses and Permits	1,448,630	1.9%	1,485,036	2.1%	-2.5%
Intergovernmental Revenues					
Federal Grants	2,347,007	3.1%	3,719,684	5.1%	-36.9%
State General Purpose Aid	24,878,245	32.9%	23,756,459	32.9%	4.7%
State Categorical Aid	3,874,460	5.1%	3,514,327	4.9%	10.2%
Grants from County/Other Local Grants	613,847	0.8%	637,779	0.9%	-3.8%
Total Intergovernmental Revenues	31,713,559	41.9%	31,628,249	43.8%	0.3%
Charges For Services	7,397,264	9.8%	6,687,386	9.3%	10.6%
Fines and Forfeits	1,153,685	1.5%	1,136,385	1.6%	1.5%
Interest on Investments	756,402	1.0%	978,943	1.4%	-22.7%
Miscellaneous Revenues	3,148,036	4.2%	3,638,390	5.0%	-13.5%
Total Revenues	\$ 75,726,731	100.0%	\$ 72,268,307	100.0%	4.8%
Other Financing Sources					
Proceeds from Bond Sales	640,000		-		
Transfers from Other Funds	14,612,986		14,657,468		
Total Revenues and Other Sources	\$ 90,979,717		\$ 86,925,775		
Expenditures					
General Government	11,778,928	18.9%	11,299,038	19.0%	4.2%
Public Safety	21,349,005	34.3%	20,686,596	34.7%	3.2%
Streets and Highways	11,921,529	19.2%	10,929,671	18.3%	9.1%
Sanitation	1,056,386	1.7%	1,061,148	1.8%	-0.4%
Health	624,175	1.0%	540,062	0.9%	15.6%
Culture and Recreation	9,377,070	15.1%	8,755,180	14.7%	7.1%
Urban and Economic Development and Housing	2,410,289	3.9%	2,108,175	3.5%	14.3%
Miscellaneous Current Expenditures	3,694,036	5.9%	4,207,431	7.1%	-12.2%
Total Current Expenditures	\$ 62,211,418	100.0%	\$ 59,587,301	100.0%	4.4%
Percent of Total Expenditures		71.3%		70.9%	
Total Capital Outlay	9,808,341	11.2%	10,681,176	12.7%	-8.2%
Debt Service					
Principal	9,744,082	11.2%	8,433,072	10.0%	15.5%
Interest and Fiscal Charges	5,460,555	6.3%	5,315,777	6.3%	2.7%
Total Expenditures	\$ 87,224,396	100.0%	\$ 84,017,326	100.0%	3.8%
Other Financing Uses					
Transfers to Other Funds	2,724,307		4,413,041		-38.3%
Total Expenditures and Other Uses	\$ 89,948,703		\$ 88,430,367		1.7%
Increase (Decrease) in Fund Balance	458,457		(1,686,217)		
Net Unrealized Gains or Loss from Investments	(105,211)		NA		

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**Summary of Budgeted Revenues and Expenditures
North Central Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 22,098,918	46.0%	\$ 19,494,619	43.6%	13.4%
Tax Increments	815,215	1.7%	783,714	1.8%	4.0%
All Other Taxes	877,200	1.8%	798,100	1.8%	9.9%
Special Assessments	694,859	1.4%	991,476	2.2%	-29.9%
Licenses and Permits	1,518,831	3.2%	1,374,407	3.1%	10.5%
Intergovernmental Revenues					
Federal Grants	617,321	1.3%	435,334	1.0%	41.8%
State General Purpose Aid	12,213,151	25.4%	11,697,460	26.2%	4.4%
State Categorical Aid	1,807,927	3.8%	1,716,503	3.8%	5.3%
Grants from County/Other Local Grants	554,965	1.2%	593,730	1.3%	-6.5%
Total Intergovernmental Revenues	15,193,364	31.6%	14,443,027	32.3%	5.2%
Charges For Services	4,321,103	9.0%	4,400,916	9.8%	-1.8%
Fines and Forfeits	652,849	1.4%	631,345	1.4%	3.4%
Interest on Investments	373,245	0.8%	401,085	0.9%	-6.9%
Miscellaneous Revenues	1,481,876	3.1%	1,391,123	3.1%	6.5%
Total Revenues	\$ 48,055,752	100.0%	\$ 44,709,812	100.0%	7.5%
Other Financing Sources					
Proceeds from Bond Sales	75		440,569		
Transfers from Other Funds	3,934,817		4,144,533		
Total Revenues and Other Sources	\$ 51,990,644		\$ 49,294,914		
Expenditures					
General Government	9,566,945	23.7%	9,223,878	24.2%	3.7%
Public Safety	14,938,136	37.0%	13,819,860	36.3%	8.1%
Streets and Highways	7,364,860	18.3%	7,135,956	18.7%	3.2%
Sanitation	334,176	0.8%	299,813	0.8%	11.5%
Health	831,547	2.1%	840,697	2.2%	-1.1%
Culture and Recreation	3,859,059	9.6%	3,437,558	9.0%	12.3%
Urban and Economic Development and Housing	1,513,689	3.8%	1,225,074	3.2%	23.6%
Miscellaneous Current Expenditures	1,938,338	4.8%	2,132,572	5.6%	-9.1%
Total Current Expenditures	\$ 40,346,750	100.0%	\$ 38,115,408	100.0%	5.9%
Percent of Total Expenditures		80.9%		79.7%	
Total Capital Outlay	3,524,474	7.1%	4,358,033	9.1%	-19.1%
Debt Service					
Principal	4,482,009	9.0%	3,575,944	7.5%	25.3%
Interest and Fiscal Charges	1,510,711	3.0%	1,790,446	3.7%	-15.6%
Total Expenditures	\$ 49,863,944	100.0%	\$ 47,839,831	100.0%	4.2%
Other Financing Uses					
Transfers to Other Funds	1,854,191		1,742,189		
Total Expenditures and Other Uses	\$ 51,718,135		\$ 49,582,020		
Increase (Decrease) in Fund Balance	5,380,689		(551,035)		
Net Unrealized Gains or Loss from Investments	227,406		NA		

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**Summary of Budgeted Revenues and Expenditures
Southwest Central Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 16,499,439	36.4%	\$ 15,499,061	36.8%	6.5%
Tax Increments	861,756	1.9%	907,652	2.2%	-5.1%
All Other Taxes	434,778	1.0%	424,864	1.0%	2.3%
Special Assessments	2,423,549	5.3%	2,480,195	5.9%	-2.3%
Licenses and Permits	1,087,029	2.4%	962,169	2.3%	13.0%
Intergovernmental Revenues					
Federal Grants	687,500	1.5%	106,833	0.3%	543.5%
State General Purpose Aid	13,712,199	30.2%	12,764,967	30.3%	7.4%
State Categorical Aid	1,117,044	2.5%	1,298,605	3.1%	-14.0%
Grants from County/Other Local Grants	378,384	0.8%	502,659	1.2%	-24.7%
Total Intergovernmental Revenues	15,895,127	35.0%	14,673,064	34.9%	8.3%
Charges For Services	4,276,879	9.4%	3,902,225	9.3%	9.6%
Fines and Forfeits	451,515	1.0%	413,399	1.0%	9.2%
Interest on Investments	1,117,200	2.5%	816,075	1.9%	36.9%
Miscellaneous Revenues	2,339,105	5.2%	1,999,807	4.8%	17.0%
Total Revenues	\$ 45,386,377	100.0%	\$ 42,078,511	100.0%	7.9%
Other Financing Sources					
Proceeds from Bond Sales	3,246,570		3,026,360		
Transfers from Other Funds	6,325,654		7,457,187		
Total Revenues and Other Sources	\$ 54,958,601		\$ 52,562,058		
Expenditures					
General Government	8,996,808	22.7%	8,438,107	23.3%	6.6%
Public Safety	13,034,573	32.8%	12,456,794	34.4%	4.6%
Streets and Highways	7,605,879	19.2%	7,359,764	20.3%	3.3%
Sanitation	446,896	1.1%	434,155	1.2%	2.9%
Health	52,505	0.1%	53,880	0.1%	-2.6%
Culture and Recreation	5,745,028	14.5%	5,040,401	13.9%	14.0%
Urban and Economic Development and Housing	1,123,018	2.8%	847,779	2.3%	32.5%
Miscellaneous Current Expenditures	2,699,347	6.8%	1,568,224	4.3%	72.1%
Total Current Expenditures	\$ 39,704,054	100.0%	\$ 36,199,104	100.0%	9.7%
Percent of Total Expenditures		72.8%		69.1%	
Total Capital Outlay	5,448,483	10.0%	6,237,180	11.9%	-12.6%
Debt Service					
Principal	6,991,798	12.8%	7,064,364	13.5%	-1.0%
Interest and Fiscal Charges	2,400,487	4.4%	2,870,220	5.5%	-16.4%
Total Expenditures	\$ 54,544,822	100.0%	\$ 52,370,868	100.0%	4.2%
Other Financing Uses					
Transfers to Other Funds	3,677,360		3,169,297		
Total Expenditures and Other Uses	\$ 58,222,182		\$ 55,540,165		
Increase (Decrease) in Fund Balance	(1,506,832)		(3,457,913)		
Net Unrealized Gains or Loss from Investments	(40,383)		NA		

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**Summary of Budgeted Revenues and Expenditures
Upper Southwest Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 6,061,081	27.1%	\$ 5,715,361	28.4%	6.0%
Tax Increments	132,308	0.6%	107,659	0.5%	22.9%
All Other Taxes	322,683	1.4%	227,144	1.1%	42.1%
Special Assessments	514,874	2.3%	516,803	2.6%	-0.4%
Licenses and Permits	191,550	0.9%	159,905	0.8%	19.8%
Intergovernmental Revenues					
Federal Grants	2,711,600	12.1%	433,850	2.2%	525.0%
State General Purpose Aid	8,893,821	39.8%	8,654,614	43.0%	2.8%
State Categorical Aid	818,117	3.7%	1,411,122	7.0%	-42.0%
Grants from County/Other Local Grants	126,375	0.6%	114,766	0.6%	10.1%
Total Intergovernmental Revenues	12,549,913	56.1%	10,614,352	52.7%	18.2%
Charges For Services	1,482,146	6.6%	1,432,779	7.1%	3.4%
Fines and Forfeits	119,400	0.5%	121,250	0.6%	-1.5%
Interest on Investments	372,891	1.7%	370,008	1.8%	0.8%
Miscellaneous Revenues	613,926	2.7%	865,681	4.3%	-29.1%
Total Revenues	\$ 22,360,772	100.0%	\$ 20,130,942	100.0%	11.1%
Other Financing Sources					
Proceeds from Bond Sales	802,400		1,236,150		
Transfers from Other Funds	2,382,083		2,708,160		
Total Revenues and Other Sources	\$ 25,545,255		\$ 24,075,252		
Expenditures					
General Government	3,731,604	22.7%	3,583,308	22.0%	4.1%
Public Safety	4,660,368	28.3%	4,614,298	28.4%	1.0%
Streets and Highways	3,681,592	22.4%	3,655,503	22.5%	0.7%
Sanitation	92,851	0.6%	94,001	0.6%	-1.2%
Health	99,477	0.6%	87,662	0.5%	13.5%
Culture and Recreation	2,286,378	13.9%	2,154,872	13.3%	6.1%
Urban and Economic Development and Housing	354,414	2.2%	342,466	2.1%	3.5%
Miscellaneous Current Expenditures	1,537,144	9.3%	1,730,626	10.6%	-11.2%
Total Current Expenditures	\$ 16,443,828	100.0%	\$ 16,262,736	100.0%	1.1%
Percent of Total Expenditures		66.2%		72.0%	
Total Capital Outlay	5,530,573	22.3%	3,378,497	15.0%	63.7%
Debt Service					
Principal	1,847,998	7.4%	1,861,387	8.2%	-0.7%
Interest and Fiscal Charges	1,020,338	4.1%	1,081,184	4.8%	-5.6%
Total Expenditures	\$ 24,842,737	100.0%	\$ 22,583,804	100.0%	10.0%
Other Financing Uses					
Transfers to Other Funds	1,052,282		1,074,604		
Total Expenditures and Other Uses	\$ 25,895,019		\$ 23,658,408		
Increase (Decrease) in Fund Balance	(355,284)		431,302		
Net Unrealized Gains or Loss from Investments	(22,946)		NA		

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**Summary of Budgeted Revenues and Expenditures
East Central Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 16,639,230	40.4%	\$ 14,727,137	42.1%	13.0%
Tax Increments	1,084,461	2.6%	756,972	2.2%	43.3%
All Other Taxes	39,100	0.1%	62,400	0.2%	-37.3%
Special Assessments	1,139,364	2.8%	868,675	2.5%	31.2%
Licenses and Permits	2,202,976	5.3%	1,978,029	5.7%	11.4%
Intergovernmental Revenues					
Federal Grants	1,083,418	2.6%	47,420	0.1%	2184.7%
State General Purpose Aid	6,202,278	15.0%	5,526,068	15.8%	12.2%
State Categorical Aid	1,451,745	3.5%	1,030,652	2.9%	40.9%
Grants from County/Other Local Grants	214,183	0.5%	237,000	0.7%	-9.6%
Total Intergovernmental Revenues	8,951,624	21.7%	6,841,140	19.5%	30.8%
Charges For Services	5,473,343	13.3%	5,032,688	14.4%	8.8%
Fines and Forfeits	257,975	0.6%	269,170	0.8%	-4.2%
Interest on Investments	659,572	1.6%	624,748	1.8%	5.6%
Miscellaneous Revenues	4,775,007	11.6%	3,835,688	11.0%	24.5%
Total Revenues	\$ 41,222,652	100.0%	\$ 34,996,647	100.0%	17.8%
Other Financing Sources					
Proceeds from Bond Sales	8,310,000		11,882,000		
Transfers from Other Funds	4,312,048		3,714,927		
Total Revenues and Other Sources	\$ 53,844,700		\$ 50,593,574		
Expenditures					
General Government	10,922,384	30.4%	9,822,263	33.5%	11.2%
Public Safety	9,093,420	25.3%	8,660,236	29.5%	5.0%
Streets and Highways	5,200,957	14.5%	4,559,312	15.5%	14.1%
Sanitation	117,770	0.3%	106,735	0.4%	10.3%
Health	58,100	0.2%	59,625	0.2%	-2.6%
Culture and Recreation	1,765,284	4.9%	1,483,344	5.1%	19.0%
Urban and Economic Development and Housing	7,397,171	20.6%	3,367,336	11.5%	119.7%
Miscellaneous Current Expenditures	1,401,907	3.9%	1,264,590	4.3%	10.9%
Total Current Expenditures	\$ 35,956,993	100.0%	\$ 29,323,441	100.0%	22.6%
Percent of Total Expenditures		70.3%		60.5%	
Total Capital Outlay	8,978,173	17.5%	12,123,486	25.0%	-25.9%
Debt Service					
Principal	4,239,576	8.3%	5,302,005	10.9%	-20.0%
Interest and Fiscal Charges	1,995,834	3.9%	1,718,823	3.5%	16.1%
Total Expenditures	\$ 51,170,576	100.0%	\$ 48,467,755	100.0%	5.6%
Other Financing Uses					
Transfers to Other Funds	3,194,238		2,263,989		
Total Expenditures and Other Uses	\$ 54,364,814		\$ 50,731,744		
Increase (Decrease) in Fund Balance	(401,968)		286,956		
Net Unrealized Gains or Loss from Investments	(277,717)		NA		

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**Summary of Budgeted Revenues and Expenditures
Central Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 62,630,263	38.8%	\$ 56,972,671	39.4%	9.9%
Tax Increments	6,917,181	4.3%	5,296,824	3.7%	30.6%
All Other Taxes	7,292,016	4.5%	6,195,145	4.3%	17.7%
Special Assessments	16,184,583	10.0%	14,175,122	9.8%	14.2%
Licenses and Permits	9,574,224	5.9%	8,322,387	5.8%	15.0%
Intergovernmental Revenues					
Federal Grants	1,229,750	0.8%	2,344,800	1.6%	-47.6%
State General Purpose Aid	24,635,239	15.3%	23,278,958	16.1%	5.8%
State Categorical Aid	3,602,819	2.2%	3,229,619	2.2%	11.6%
Grants from County/Other Local Grants	763,693	0.5%	771,703	0.5%	-1.0%
Total Intergovernmental Revenues	30,231,501	18.7%	29,625,080	20.5%	2.0%
Charges For Services	16,945,535	10.5%	14,554,083	10.1%	16.4%
Fines and Forfeits	2,117,412	1.3%	2,261,225	1.6%	-6.4%
Interest on Investments	2,767,950	1.7%	2,381,723	1.6%	16.2%
Miscellaneous Revenues	6,583,883	4.1%	4,636,340	3.2%	42.0%
Total Revenues	\$ 161,244,548	100.0%	\$ 144,420,600	100.0%	11.6%
Other Financing Sources					
Proceeds from Bond Sales	3,225,000		1,263,917		
Transfers from Other Funds	22,292,377		17,300,790		
Total Revenues and Other Sources	\$ 186,761,925		\$ 162,985,307		
Expenditures					
General Government	26,438,115	23.4%	24,232,545	23.3%	9.1%
Public Safety	42,094,439	37.2%	38,059,722	36.6%	10.6%
Streets and Highways	20,886,589	18.5%	20,489,116	19.7%	1.9%
Sanitation	1,887,571	1.7%	1,889,473	1.8%	-0.1%
Health	2,021,984	1.8%	1,748,871	1.7%	15.6%
Culture and Recreation	14,998,860	13.3%	13,243,321	12.7%	13.3%
Urban and Economic Development and Housing	2,948,720	2.6%	2,432,842	2.3%	21.2%
Miscellaneous Current Expenditures	1,857,863	1.6%	1,966,103	1.9%	-5.5%
Total Current Expenditures	\$ 113,134,141	100.0%	\$ 104,061,993	100.0%	8.7%
Percent of Total Expenditures		64.4%		69.3%	
Total Capital Outlay	19,630,469	11.2%	11,956,456	8.0%	64.2%
Debt Service					
Principal	32,162,685	18.3%	25,616,957	17.1%	25.6%
Interest and Fiscal Charges	10,622,042	6.1%	8,561,253	5.7%	24.1%
Total Expenditures	\$ 175,549,337	100.0%	\$ 150,196,659	100.0%	16.9%
Other Financing Uses					
Transfers to Other Funds	19,045,849		13,177,393		
Total Expenditures and Other Uses	\$ 194,595,186		\$ 163,379,046		
Increase (Decrease) in Fund Balance	(9,490,326)		(2,204,434)		
Net Unrealized Gains or Loss from Investments	94,664		NA		

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**Summary of Budgeted Revenues and Expenditures
Southwest Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 19,401,746	30.8%	\$ 18,222,152	31.5%	6.5%
Tax Increments	2,615,562	4.2%	2,461,973	4.3%	6.2%
All Other Taxes	1,097,988	1.7%	1,051,928	1.8%	4.4%
Special Assessments	1,512,719	2.4%	1,367,890	2.4%	10.6%
Licenses and Permits	1,039,317	1.7%	1,003,842	1.7%	3.5%
Intergovernmental Revenues					
Federal Grants	2,422,260	3.9%	148,260	0.3%	1533.8%
State General Purpose Aid	22,080,600	35.1%	21,848,431	37.7%	1.1%
State Categorical Aid	2,027,663	3.2%	1,582,596	2.7%	28.1%
Grants from County/Other Local Grants	462,588	0.7%	431,791	0.7%	7.1%
Total Intergovernmental Revenues	26,993,111	42.9%	24,011,078	41.5%	12.4%
Charges For Services	6,403,048	10.2%	5,892,932	10.2%	8.7%
Fines and Forfeits	470,009	0.7%	441,261	0.8%	6.5%
Interest on Investments	918,919	1.5%	948,717	1.6%	-3.1%
Miscellaneous Revenues	2,455,748	3.9%	2,491,789	4.3%	-1.4%
Total Revenues	\$ 62,908,167	100.0%	\$ 57,893,562	100.0%	8.7%
Other Financing Sources					
Proceeds from Bond Sales	2,475,020		1,879,220		
Transfers from Other Funds	10,395,681		8,095,336		
Total Revenues and Other Sources	\$ 75,778,868		\$ 67,868,118		
Expenditures					
General Government	10,273,834	19.9%	10,009,981	20.4%	2.6%
Public Safety	15,029,935	29.1%	14,557,538	29.7%	3.2%
Streets and Highways	10,706,199	20.7%	10,067,669	20.6%	6.3%
Sanitation	706,069	1.4%	613,763	1.3%	15.0%
Health	205,059	0.4%	250,282	0.5%	-18.1%
Culture and Recreation	9,139,826	17.7%	8,166,713	16.7%	11.9%
Urban and Economic Development and Housing	1,797,966	3.5%	1,279,444	2.6%	40.5%
Miscellaneous Current Expenditures	3,751,911	7.3%	4,024,797	8.2%	-6.8%
Total Current Expenditures	\$ 51,610,799.0	100.0%	\$ 48,970,187.0	100.0%	5.4%
Percent of Total Expenditures		68.3%		75.9%	
Total Capital Outlay	11,317,440	15.0%	7,032,015	10.9%	60.9%
Debt Service					
Principal	8,894,032	11.8%	5,650,751	8.8%	57.4%
Interest and Fiscal Charges	3,694,822	4.9%	2,903,557	4.5%	27.3%
Total Expenditures	75,517,093	100.0%	64,556,510	100.0%	17.0%
Other Financing Uses					
Transfers to Other Funds	4,154,863		3,688,630		
Total Expenditures and Other Uses	\$ 79,671,956		\$ 68,245,140		
Increase (Decrease) in Fund Balance	(3,603,885)		(22,023)		
Net Unrealized Gains or Loss from Investments	(161,525)		NA		

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**Summary of Budgeted Revenues and Expenditures
South Central Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 36,755,027	31.6%	\$ 33,235,631	30.9%	10.6%
Tax Increments	2,056,124	1.8%	1,521,562	1.4%	35.1%
All Other Taxes	1,549,281	1.3%	1,447,025	1.3%	7.1%
Special Assessments	11,408,585	9.8%	8,687,696	8.1%	31.3%
Licenses and Permits	2,743,769	2.4%	2,304,395	2.1%	19.1%
Intergovernmental Revenues					
Federal Grants	501,051	0.4%	1,087,907	1.0%	-53.9%
State General Purpose Aid	36,802,074	31.6%	35,669,739	33.2%	3.2%
State Categorical Aid	3,985,800	3.4%	2,474,935	2.3%	61.0%
Grants from County/Other Local Grants	1,143,692	1.0%	1,068,214	1.0%	7.1%
Total Intergovernmental Revenues	42,432,617	36.4%	40,300,795	37.5%	5.3%
Charges For Services	9,401,252	8.1%	8,948,535	8.3%	5.1%
Fines and Forfeits	897,240	0.8%	847,280	0.8%	5.9%
Interest on Investments	1,384,941	1.2%	1,478,903	1.4%	-6.4%
Miscellaneous Revenues	7,871,384	6.8%	8,776,467	8.2%	-10.3%
Total Revenues	\$ 116,491,531	100.0%	\$ 107,545,065	100.0%	8.3%
Other Financing Sources					
Proceeds from Bond Sales	6,138,000		7,158,500		
Transfers from Other Funds	13,086,152		10,644,515		
Total Revenues and Other Sources	\$ 135,715,683		\$ 125,348,080		
Expenditures					
General Government	13,866,507	16.1%	12,884,406	15.9%	7.6%
Public Safety	29,156,436	33.9%	27,787,464	34.3%	4.9%
Streets and Highways	18,053,664	21.0%	17,869,890	22.0%	1.0%
Sanitation	905,529	1.1%	873,690	1.1%	3.6%
Health	243,666	0.3%	109,436	0.1%	122.7%
Culture and Recreation	13,229,516	15.4%	12,589,464	15.5%	5.1%
Urban and Economic Development and Housing	6,371,692	7.4%	4,826,468	6.0%	32.0%
Miscellaneous Current Expenditures	4,134,709	4.8%	4,153,873	5.1%	-0.5%
Total Current Expenditures	85,955,419	100.0%	81,088,591	100.0%	6.0%
Percent of Total Expenditures		66.2%		65.8%	
Total Capital Outlay	10,921,494	8.4%	12,662,844	10.3%	-13.8%
Debt Service					
Principal	24,211,331	18.7%	20,989,869	17.0%	15.3%
Interest and Fiscal Charges	8,713,541	6.7%	8,553,987	6.9%	1.9%
Total Expenditures	\$ 129,801,785	100.0%	\$ 123,295,291	100.0%	5.3%
Other Financing Uses					
Transfers to Other Funds	6,298,569		4,541,222		
Total Expenditures and Other Uses	\$ 136,100,354		\$ 127,836,513		
Increase (Decrease) in Fund Balance	(53,757)		(1,994,047)		
Net Unrealized Gains or Loss from Investments	(177,597)		NA		

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**Summary of Budgeted Revenues and Expenditures
Southeast Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 92,567,298	33.9%	\$ 83,722,467	31.8%	10.6%
Tax Increments	4,036,773	1.5%	5,573,386	2.1%	-27.6%
All Other Taxes	7,361,720	2.7%	9,033,819	3.4%	-18.5%
Special Assessments	7,925,071	2.9%	6,381,393	2.4%	24.2%
Licenses and Permits	6,485,972	2.4%	6,309,454	2.4%	2.8%
Intergovernmental Revenues					
Federal Grants	15,362,530	5.6%	10,595,832	4.0%	45.0%
State General Purpose Aid	57,129,805	20.9%	55,476,421	21.1%	3.0%
State Categorical Aid	23,599,768	8.6%	28,329,422	10.8%	-16.7%
Grants from County/Other Local Grants	4,762,057	1.7%	4,779,343	1.8%	-0.4%
Total Intergovernmental Revenues	100,854,160	36.9%	99,181,018	37.7%	1.7%
Charges For Services	25,960,771	9.5%	26,753,560	10.2%	-3.0%
Fines and Forfeits	2,099,377	0.8%	2,161,917	0.8%	-2.9%
Interest on Investments	3,020,260	1.1%	3,112,320	1.2%	-3.0%
Miscellaneous Revenues	22,960,241	8.4%	20,852,132	7.9%	10.1%
Total Revenues	\$ 273,271,643	100.0%	\$ 263,081,466	100.0%	3.9%
Other Financing Sources					
Proceeds from Bond Sales	19,125,917		19,107,924		
Transfers from Other Funds	30,023,736		20,176,337		
Total Revenues and Other Sources	\$ 322,421,296		\$ 302,365,727		
Expenditures					
General Government	31,447,425	15.4%	29,779,181	15.1%	5.6%
Public Safety	75,460,029	36.9%	72,044,563	36.6%	4.7%
Streets and Highways	34,461,745	16.9%	32,845,325	16.7%	4.9%
Sanitation	575,802	0.3%	580,885	0.3%	-0.9%
Health	160,361	0.1%	139,932	0.1%	14.6%
Culture and Recreation	39,679,523	19.4%	37,122,111	18.9%	6.9%
Urban and Economic Development and Housing	8,866,207	4.3%	7,702,695	3.9%	15.1%
Miscellaneous Current Expenditures	13,767,466	6.7%	16,695,616	8.5%	-17.5%
Total Current Expenditures	\$ 204,418,558	100.0%	\$ 196,910,308	100.0%	3.8%
Percent of Total Expenditures		64.7%		64.8%	
Total Capital Outlay	85,962,931	27.2%	77,540,829	25.5%	10.9%
Debt Service					
Principal	18,427,796	5.8%	22,199,854	7.3%	-17.0%
Interest and Fiscal Charges	7,174,861	2.3%	7,408,563	2.4%	-3.2%
Total Expenditures	\$ 315,984,146	100.0%	\$ 304,059,554	100.0%	3.9%
Other Financing Uses					
Transfers to Other Funds	12,887,724		11,939,885		
Total Expenditures and Other Uses	\$ 328,871,870		\$ 315,999,439		
Increase (Decrease) in Fund Balance	(6,066,351)		(12,005,105)		
Net Unrealized Gains or Loss from Investments	(970,180)		NA		

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**Summary of Budgeted Revenues and Expenditures
7-County Twin Cities Economic Development Region
2005 and Revised 2004***

Revenues	2005		Revised 2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 891,093,045	44.4%	\$ 820,089,717	43.1%	8.7%
Tax Increments	118,168,943	5.9%	121,915,776	6.4%	-3.1%
All Other Taxes	120,291,473	6.0%	95,054,489	5.0%	26.6%
Special Assessments	80,647,063	4.0%	52,194,236	2.7%	54.5%
Licenses and Permits	108,917,526	5.4%	126,194,838	6.6%	-13.7%
Intergovernmental Revenues					
Federal Grants	63,777,811	3.2%	73,159,047	3.8%	-12.8%
State General Purpose Aid	162,483,004	8.1%	171,910,892	9.0%	-5.5%
State Categorical Aid	91,487,729	4.6%	89,091,118	4.7%	2.7%
Grants from County/Other Local Grants	38,251,258	1.9%	35,777,020	1.9%	6.9%
Total Intergovernmental Revenues	355,999,802	17.7%	369,938,077	19.4%	
Charges For Services	201,474,109	10.0%	188,462,696	9.9%	6.9%
Fines and Forfeits	25,014,917	1.2%	25,268,469	1.3%	-1.0%
Interest on Investments	40,237,691	2.0%	35,326,840	1.9%	13.9%
Miscellaneous Revenues	64,837,539	3.2%	69,660,697	3.7%	-6.9%
Total Revenues	\$ 2,006,682,108	100.0%	\$ 1,904,105,835	100.0%	5.4%
Other Financing Sources					
Proceeds from Bond Sales	45,487,544		52,622,393		
Transfers from Other Funds	249,471,359		221,644,846		
Total Revenues and Other Sources	\$ 2,301,641,011		\$ 2,178,373,074		
Expenditures					
General Government	291,289,567	17.0%	249,438,196	15.6%	16.8%
Public Safety	637,352,092	37.2%	614,432,202	38.5%	3.7%
Streets and Highways	204,588,440	11.9%	199,159,112	12.5%	2.7%
Sanitation	2,693,549	0.2%	2,684,538	0.2%	0.3%
Health	23,070,570	1.3%	23,730,733	1.5%	-2.8%
Culture and Recreation	254,834,415	14.9%	235,062,396	14.7%	8.4%
Urban and Economic Development and Housing	211,977,104	12.4%	177,427,205	11.1%	19.5%
Miscellaneous Current Expenditures	87,211,577	5.1%	92,258,588	5.8%	-5.5%
Total Current Expenditures	\$ 1,713,017,314	100.0%	\$ 1,594,192,970	100.0%	7.5%
Percent of Total Expenditures		77.7%		77.8%	
Total Capital Outlay	238,107,704	10.8%	209,464,712	10.2%	13.7%
Debt Service					
Principal	163,862,637	7.4%	158,149,610	7.7%	3.6%
Interest and Fiscal Charges	90,324,728	4.1%	87,530,141	4.3%	3.2%
Total Expenditures	\$ 2,205,312,383	100.0%	\$ 2,049,337,433	100.0%	7.6%
Other Financing Uses					
Transfers to Other Funds	200,495,313		196,838,370		
Total Expenditures and Other Uses	\$ 2,405,807,696		\$ 2,246,175,803		
Increase (Decrease) in Fund Balance	(103,674,045)		(64,680,517)		
Net Unrealized Gains or Loss from Investments	(4,374,767)		NA		

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Appendix 2

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Name of City: ADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	342,806	---	342,806
Tax Increments	4,400	---	7,400
All Other Taxes	3,150	---	5,150
Special Assessments	6,900	---	6,900
Licenses and Permits	6,500	---	6,500
Federal Grants	---	---	---
State General Purpose Aid	577,744	---	544,155
State Categorical Aid	24,453	---	24,453
Grants from County/Other Local Grants	---	---	---
Charges for Services	392,212	---	248,900
Fines and Forfeits	3,000	---	4,000
Interest on Investments	38,800	---	14,400
Miscellaneous Revenues	34,700	---	44,600
Total Revenues	1,434,665	---	1,249,264
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	363,135	---	396,410
Total Revenues and Other Sources	1,797,800	---	1,645,674
Current Expenditures			
General Government	202,493	---	201,916
Public Safety	289,889	---	283,779
Streets and Highways	234,348	---	211,592
Sanitation	126,236	---	126,236
Health	---	---	---
Culture and Recreation	291,957	---	285,985
Urban & Economic Development & Housing	53,050	---	50,750
Miscellaneous Current Expenditures	108,645	---	26,300
Total Current Expenditures	1,306,618	---	1,186,558
Debt Service - Principal	90,000	---	105,000
Interest and Fiscal Charges	18,645	---	14,118
Total Capital Outlay	312,197	---	359,750
Transfer to Other Funds	15,250	---	5,000
Total Expenditures and Other Uses	1,742,710	---	1,670,426

Name of City: ADAMS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	165,922	165,922	170,922
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	2,800
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	1,900
Federal Grants	---	---	---
State General Purpose Aid	157,980	157,980	167,665
State Categorical Aid	12,900	12,900	15,350
Grants from County/Other Local Grants	---	---	---
Charges for Services	80,600	80,600	85,800
Fines and Forfeits	---	---	---
Interest on Investments	3,500	3,500	4,250
Miscellaneous Revenues	12,218	12,218	12,218
Total Revenues	437,520	437,520	460,905
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	3,400
Total Revenues and Other Sources	437,520	437,520	464,305
Current Expenditures			
General Government	117,155	117,155	124,022
Public Safety	112,507	112,507	118,310
Streets and Highways	33,300	33,300	32,470
Sanitation	35,200	35,200	35,700
Health	20	20	20
Culture and Recreation	16,620	16,620	16,240
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	37,268	37,268	37,168
Total Current Expenditures	352,070	352,070	363,930
Debt Service - Principal	46,940	46,940	51,171
Interest and Fiscal Charges	30,010	30,010	25,779
Total Capital Outlay	---	---	5,000
Transfer to Other Funds	8,500	8,500	16,900
Total Expenditures and Other Uses	437,520	437,520	462,780

Name of City: ADRIAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	247,362	---	261,700
Tax Increments	4,200	---	---
All Other Taxes	---	---	---
Special Assessments	26,844	---	21,539
Licenses and Permits	6,461	---	8,438
Federal Grants	---	---	16,000
State General Purpose Aid	329,895	---	355,116
State Categorical Aid	16,447	---	16,485
Grants from County/Other Local Grants	2,200	---	2,200
Charges for Services	142,053	---	159,133
Fines and Forfeits	300	---	500
Interest on Investments	23,000	---	17,150
Miscellaneous Revenues	3,200	---	3,950
Total Revenues	801,962	---	862,211
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	251,515	---	309,585
Total Revenues and Other Sources	1,053,477	---	1,171,796
Current Expenditures			
General Government	103,140	---	107,992
Public Safety	253,857	---	274,634
Streets and Highways	163,295	---	179,684
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	120,695	---	129,565
Urban & Economic Development & Housing	51,000	---	56,100
Miscellaneous Current Expenditures	21,450	---	17,340
Total Current Expenditures	713,437	---	765,315
Debt Service - Principal	126,000	---	109,100
Interest and Fiscal Charges	74,528	---	118,740
Total Capital Outlay	---	---	4,970
Transfer to Other Funds	191,539	---	187,127
Total Expenditures and Other Uses	1,105,504	---	1,185,252

Name of City: AFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	869,896	869,896	1,141,927
Tax Increments	54,437	54,437	46,837
All Other Taxes	1,100	1,100	1,100
Special Assessments	---	---	---
Licenses and Permits	118,650	118,650	191,650
Federal Grants	---	---	---
State General Purpose Aid	1,134	1,134	1,134
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	7,038
Charges for Services	39,800	39,800	12,425
Fines and Forfeits	28,000	28,000	23,000
Interest on Investments	3,000	3,000	2,000
Miscellaneous Revenues	1,050	1,050	900
Total Revenues	1,117,067	1,117,067	1,428,011
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,117,067	1,117,067	1,428,011
Current Expenditures			
General Government	389,899	389,899	408,478
Public Safety	263,135	263,135	271,571
Streets and Highways	190,096	190,096	201,075
Sanitation	1,500	1,500	9,500
Health	---	---	---
Culture and Recreation	13,000	13,000	13,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	857,630	857,630	903,674
Debt Service - Principal	54,437	54,437	46,837
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	205,000	205,000	477,500
Total Expenditures and Other Uses	1,117,067	1,117,067	1,428,011

Name of City: AITKIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	582,821	582,821	633,150
Tax Increments	38,380	38,380	46,773
All Other Taxes	3,800	3,800	3,800
Special Assessments	35,000	35,000	28,700
Licenses and Permits	9,475	9,475	9,475
Federal Grants	---	---	---
State General Purpose Aid	401,362	401,362	459,644
State Categorical Aid	27,500	63,994	63,994
Grants from County/Other Local Grants	8,189	6,700	7,039
Charges for Services	136,270	199,830	208,215
Fines and Forfeits	6,000	6,000	8,000
Interest on Investments	38,200	38,200	35,500
Miscellaneous Revenues	63,560	---	10,000
Total Revenues	1,350,557	1,385,562	1,514,290
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	308,717	262,717	232,717
Total Revenues and Other Sources	1,659,274	1,648,279	1,747,007
Current Expenditures			
General Government	239,590	239,590	240,150
Public Safety	572,860	572,860	599,385
Streets and Highways	365,650	311,905	305,455
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	50,167	50,167	57,767
Urban & Economic Development & Housing	16,560	16,560	18,360
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,244,827	1,191,082	1,221,117
Debt Service - Principal	148,415	193,991	158,291
Interest and Fiscal Charges	186,427	192,435	195,829
Total Capital Outlay	98,500	102,500	544,219
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,678,169	1,680,008	2,119,456

Name of City: AKELEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	99,322	---	128,965
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	14,170
Federal Grants	---	---	---
State General Purpose Aid	69,000	---	66,137
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,340	---	---
Fines and Forfeits	---	---	9,000
Interest on Investments	---	---	---
Miscellaneous Revenues	6,900	---	7,550
Total Revenues	181,562	---	225,822
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	78,800	---	32,000
Total Revenues and Other Sources	260,362	---	257,822
Current Expenditures			
General Government	79,908	---	101,850
Public Safety	82,956	---	88,714
Streets and Highways	74,248	---	67,258
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,250	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	255,362	---	257,822
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	260,362	---	257,822

Name of City: ALBANY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	424,856	424,856	460,330
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	12,000
Special Assessments	---	---	---
Licenses and Permits	19,300	19,300	27,260
Federal Grants	---	---	---
State General Purpose Aid	373,529	373,529	416,015
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,800	2,800	2,800
Charges for Services	64,375	64,375	62,522
Fines and Forfeits	12,000	12,000	19,112
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	5,250	5,250	4,500
Total Revenues	917,110	917,110	1,009,539
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	917,110	917,110	1,009,539
Current Expenditures			
General Government	208,925	208,925	182,650
Public Safety	340,760	340,760	398,424
Streets and Highways	142,550	142,550	184,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	46,225	46,225	50,875
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	738,460	738,460	816,049
Debt Service - Principal	56,300	56,300	61,854
Interest and Fiscal Charges	17,000	17,000	17,446
Total Capital Outlay	85,350	85,350	94,190
Transfer to Other Funds	20,000	20,000	20,000
Total Expenditures and Other Uses	917,110	917,110	1,009,539

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,174,910	2,174,910	2,800,000
Tax Increments	---	---	---
All Other Taxes	1,787,500	1,787,500	1,546,000
Special Assessments	---	---	---
Licenses and Permits	288,500	288,500	254,525
Federal Grants	---	---	---
State General Purpose Aid	5,360,574	5,360,574	5,343,836
State Categorical Aid	486,335	486,335	495,335
Grants from County/Other Local Grants	320,290	320,290	309,290
Charges for Services	807,058	807,058	562,800
Fines and Forfeits	128,000	128,000	90,000
Interest on Investments	140,000	140,000	100,000
Miscellaneous Revenues	770,020	770,020	646,350
Total Revenues	12,263,187	12,263,187	12,148,136
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	12,263,187	12,263,187	12,148,136
Current Expenditures			
General Government	1,409,945	1,447,945	1,372,135
Public Safety	4,682,670	4,682,670	4,772,620
Streets and Highways	2,615,240	2,715,240	2,165,876
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,691,287	2,710,317	2,804,405
Urban & Economic Development & Housing	181,495	191,495	188,035
Miscellaneous Current Expenditures	400,900	405,900	490,000
Total Current Expenditures	11,981,537	12,153,567	11,793,071
Debt Service - Principal	66,950	101,950	101,485
Interest and Fiscal Charges	2,810	5,810	3,430
Total Capital Outlay	211,890	270,860	250,150
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	12,263,187	12,532,187	12,148,136

Name of City: ALBERTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	52,431	52,431	52,431
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	900
Federal Grants	---	---	---
State General Purpose Aid	13,828	13,828	19,071
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	47,914	47,914	48,844
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	1,400
Miscellaneous Revenues	---	---	---
Total Revenues	116,473	116,473	122,646
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	116,473	116,473	122,646
Current Expenditures			
General Government	24,000	24,000	24,000
Public Safety	1,500	1,500	1,500
Streets and Highways	11,600	11,600	11,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	37,100	37,100	37,100
Debt Service - Principal	10,281	10,281	8,300
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	9,500	9,500	23,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	56,881	56,881	68,400

Name of City: ALBERTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,440,922	1,440,922	1,461,040
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	544,250	585,469	546,750
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	44,000	44,000	64,000
Charges for Services	50,500	108,500	217,400
Fines and Forfeits	100	100	100
Interest on Investments	75,000	75,000	75,000
Miscellaneous Revenues	3,000	3,000	3,500
Total Revenues	2,157,772	2,256,991	2,367,790
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,157,772	2,256,991	2,367,790
Current Expenditures			
General Government	790,336	881,555	929,765
Public Safety	485,182	530,575	634,245
Streets and Highways	485,942	485,942	418,980
Sanitation	37,919	37,919	39,100
Health	---	---	---
Culture and Recreation	194,853	194,853	175,000
Urban & Economic Development & Housing	13,120	13,120	20,700
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,007,352	2,143,964	2,217,790
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	150,420	150,420	150,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,157,772	2,294,384	2,367,790

Name of City: ALDEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	186,522	186,522	198,377
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,400	12,400	15,000
Licenses and Permits	915	915	915
Federal Grants	---	---	---
State General Purpose Aid	174,081	174,081	135,856
State Categorical Aid	9,214	9,214	44,114
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,375	28,375	28,810
Fines and Forfeits	3,000	3,000	2,000
Interest on Investments	7,920	7,920	8,860
Miscellaneous Revenues	35,705	35,705	31,405
Total Revenues	458,132	458,132	465,337
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	458,132	458,132	465,337
Current Expenditures			
General Government	145,730	145,730	151,160
Public Safety	95,347	95,347	115,452
Streets and Highways	51,565	51,565	58,440
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	29,140	29,140	29,875
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	321,782	321,782	354,927
Debt Service - Principal	65,000	65,000	41,500
Interest and Fiscal Charges	12,350	12,350	7,910
Total Capital Outlay	59,000	59,000	61,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	458,132	458,132	465,337

Name of City: ALDRICH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,000	---	3,000
Tax Increments	---	---	---
All Other Taxes	700	---	1,000
Special Assessments	---	---	---
Licenses and Permits	3,700	---	3,589
Federal Grants	---	---	---
State General Purpose Aid	2,947	---	3,247
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	457
Miscellaneous Revenues	2,000	---	2,600
Total Revenues	12,547	---	13,893
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	12,547	---	13,893
Current Expenditures			
General Government	5,700	---	6,000
Public Safety	1,600	---	1,600
Streets and Highways	3,900	---	4,300
Sanitation	35	---	35
Health	---	---	---
Culture and Recreation	150	---	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	200
Total Current Expenditures	11,385	---	12,335
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,385	---	12,335

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,855,296	2,855,296	3,082,598
Tax Increments	57,000	57,000	30,000
All Other Taxes	60,000	60,000	355,000
Special Assessments	---	---	---
Licenses and Permits	444,400	444,400	292,150
Federal Grants	---	---	---
State General Purpose Aid	1,417,590	1,417,590	1,487,263
State Categorical Aid	150,650	150,650	164,650
Grants from County/Other Local Grants	---	---	---
Charges for Services	758,815	660,715	784,364
Fines and Forfeits	103,500	103,500	84,000
Interest on Investments	20,000	20,000	15,000
Miscellaneous Revenues	774,000	774,000	760,000
Total Revenues	6,641,251	6,543,151	7,055,025
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	300,000	300,000	300,000
Total Revenues and Other Sources	6,941,251	6,843,151	7,355,025
Current Expenditures			
General Government	1,312,575	1,312,575	1,363,770
Public Safety	2,070,610	2,070,610	2,188,177
Streets and Highways	1,115,800	1,115,800	1,199,250
Sanitation	110,550	12,450	15,350
Health	169,910	169,910	177,070
Culture and Recreation	1,148,380	1,148,380	1,203,875
Urban & Economic Development & Housing	64,972	64,972	68,640
Miscellaneous Current Expenditures	15,000	15,000	15,000
Total Current Expenditures	6,007,797	5,909,697	6,231,132
Debt Service - Principal	319,360	319,360	439,925
Interest and Fiscal Charges	284,094	284,094	303,968
Total Capital Outlay	330,000	330,000	380,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,941,251	6,843,151	7,355,025

Name of City: ALPHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,000	18,000	19,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5	5	5
Federal Grants	---	---	---
State General Purpose Aid	29,085	29,085	30,888
State Categorical Aid	8,600	8,600	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	250	250	135
Fines and Forfeits	---	---	---
Interest on Investments	1,340	1,340	1,000
Miscellaneous Revenues	112,060	112,060	120,920
Total Revenues	169,340	169,340	175,948
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	179,340	179,340	185,948
Current Expenditures			
General Government	34,000	34,000	36,000
Public Safety	17,200	17,200	16,700
Streets and Highways	8,330	8,330	8,330
Sanitation	8,360	8,360	8,485
Health	---	---	---
Culture and Recreation	4,427	4,427	4,427
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	93,875	93,875	73,942
Total Current Expenditures	166,192	166,192	147,884
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	28,670	28,670	38,500
Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	204,862	204,862	196,384

Name of City: ALTURA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	53,000	53,000	53,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	281	51	51
Licenses and Permits	7,500	7,295	7,500
Federal Grants	---	---	---
State General Purpose Aid	43,864	36,304	41,510
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	554	550
Interest on Investments	20,000	7,133	6,000
Miscellaneous Revenues	2,000	4,278	2,000
Total Revenues	127,145	108,615	110,611
Proceeds from Bond Sales	---	190,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	127,145	298,615	110,611
Current Expenditures			
General Government	30,000	33,909	35,000
Public Safety	10,000	17,703	20,000
Streets and Highways	30,000	46,721	47,000
Sanitation	1,000	411	500
Health	---	---	---
Culture and Recreation	5,000	4,042	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	7,547	2,500
Total Current Expenditures	78,500	110,333	110,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	500,000	450,116	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	578,500	560,449	110,000

Name of City: ALVARADO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,500	---	15,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	50,000	---	45,000
Licenses and Permits	1,950	---	1,950
Federal Grants	---	---	---
State General Purpose Aid	29,009	---	30,779
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,105	---	11,405
Fines and Forfeits	20	---	50
Interest on Investments	11,600	---	5,400
Miscellaneous Revenues	102,500	---	103,100
Total Revenues	215,684	---	212,684
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	90,000	---	90,000
Total Revenues and Other Sources	305,684	---	302,684
Current Expenditures			
General Government	69,000	---	71,400
Public Safety	5,500	---	5,500
Streets and Highways	5,500	---	5,500
Sanitation	6,000	---	6,000
Health	---	---	---
Culture and Recreation	300	---	300
Urban & Economic Development & Housing	25,500	---	20,500
Miscellaneous Current Expenditures	12,000	---	12,000
Total Current Expenditures	123,800	---	121,200
Debt Service - Principal	85,878	---	92,197
Interest and Fiscal Charges	19,279	---	16,169
Total Capital Outlay	---	---	---
Transfer to Other Funds	90,000	---	90,000
Total Expenditures and Other Uses	318,957	---	319,566

Name of City: AMBOY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	155,350	155,350	180,475
Tax Increments	1,300	1,300	1,300
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	115,000	115,000	110,000
State Categorical Aid	6,500	6,500	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	12,400	12,400	13,900
Total Revenues	293,050	293,050	315,675
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	293,050	293,050	315,675
Current Expenditures			
General Government	59,475	59,475	63,600
Public Safety	72,850	72,850	85,600
Streets and Highways	62,300	62,300	63,125
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,150	1,325
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,775	20,775	22,525
Total Current Expenditures	216,550	216,550	236,175
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	41,000	41,000	48,500
Transfer to Other Funds	35,500	35,500	30,500
Total Expenditures and Other Uses	293,050	293,050	315,175

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,346,892	6,346,892	7,591,113
Tax Increments	1,438,012	1,438,012	1,306,707
All Other Taxes	---	---	---
Special Assessments	2,632,847	2,632,847	4,408,200
Licenses and Permits	570,995	570,995	593,350
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,947,197	2,006,598	932,423
Grants from County/Other Local Grants	133,162	133,162	131,862
Charges for Services	1,059,034	1,059,034	1,343,283
Fines and Forfeits	84,000	84,000	85,000
Interest on Investments	292,949	292,949	261,330
Miscellaneous Revenues	1,104,100	1,104,100	1,425,322
Total Revenues	15,609,188	15,668,589	18,078,590
Proceeds from Bond Sales	9,538,940	9,538,940	3,810,000
Transfers from Other Funds	8,868,020	8,868,020	6,982,856
Total Revenues and Other Sources	34,016,148	34,075,549	28,871,446
Current Expenditures			
General Government	2,118,127	2,120,127	2,329,529
Public Safety	2,802,437	2,861,838	3,039,633
Streets and Highways	3,342,073	3,342,073	2,848,381
Sanitation	150,869	154,069	125,243
Health	---	---	---
Culture and Recreation	637,976	637,976	1,111,311
Urban & Economic Development & Housing	155,443	155,443	437,800
Miscellaneous Current Expenditures	22,000	22,000	33,000
Total Current Expenditures	9,228,925	9,293,526	9,924,897
Debt Service - Principal	8,895,000	8,895,000	7,694,000
Interest and Fiscal Charges	1,189,354	1,189,354	2,073,449
Total Capital Outlay	9,704,750	9,704,750	16,455,409
Transfer to Other Funds	8,221,098	8,221,098	6,782,856
Total Expenditures and Other Uses	37,239,127	37,303,728	42,930,611

Name of City: ANNANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	529,000	529,000	620,000
Tax Increments	255,122	255,122	254,488
All Other Taxes	29,000	29,000	29,000
Special Assessments	285,791	285,791	296,375
Licenses and Permits	112,350	112,350	105,350
Federal Grants	---	---	---
State General Purpose Aid	317,868	317,868	330,623
State Categorical Aid	37,200	37,200	22,959
Grants from County/Other Local Grants	---	---	---
Charges for Services	358,534	358,534	425,000
Fines and Forfeits	15,400	15,400	19,400
Interest on Investments	10,300	10,300	11,200
Miscellaneous Revenues	5,700	5,700	5,000
Total Revenues	1,956,265	1,956,265	2,119,395
Proceeds from Bond Sales	300,000	300,000	300,000
Transfers from Other Funds	602,193	602,193	622,002
Total Revenues and Other Sources	2,858,458	2,858,458	3,041,397
Current Expenditures			
General Government	274,080	274,080	284,396
Public Safety	433,461	433,461	412,404
Streets and Highways	124,575	124,575	180,179
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	54,986	54,986	69,129
Urban & Economic Development & Housing	3,500	3,500	3,500
Miscellaneous Current Expenditures	75,050	75,050	183,148
Total Current Expenditures	965,652	965,652	1,132,756
Debt Service - Principal	490,000	490,000	616,000
Interest and Fiscal Charges	166,102	166,102	230,909
Total Capital Outlay	597,540	597,540	417,000
Transfer to Other Funds	602,193	602,193	622,002
Total Expenditures and Other Uses	2,821,487	2,821,487	3,018,667

Name of City: ANOKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,932,356	4,941,856	5,049,802
Tax Increments	---	---	---
All Other Taxes	1,373,000	1,368,000	1,363,000
Special Assessments	300,000	300,000	200,000
Licenses and Permits	265,000	291,000	278,500
Federal Grants	150,000	50,000	---
State General Purpose Aid	1,232,300	1,232,300	1,318,898
State Categorical Aid	334,700	395,200	1,037,100
Grants from County/Other Local Grants	---	138,000	198,000
Charges for Services	914,200	791,200	795,200
Fines and Forfeits	179,000	194,000	179,000
Interest on Investments	392,000	392,000	520,000
Miscellaneous Revenues	23,500	133,500	23,500
Total Revenues	10,096,056	10,227,056	10,963,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,759,656	4,067,000	2,359,000
Total Revenues and Other Sources	13,855,712	14,294,056	13,322,000
Current Expenditures			
General Government	1,488,200	1,814,400	1,843,100
Public Safety	3,610,700	3,726,700	3,811,700
Streets and Highways	1,662,700	1,572,300	1,539,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,457,600	1,516,600	1,460,500
Urban & Economic Development & Housing	533,500	552,600	434,600
Miscellaneous Current Expenditures	240,000	33,000	41,000
Total Current Expenditures	8,992,700	9,215,600	9,130,100
Debt Service - Principal	2,020,000	2,619,000	355,000
Interest and Fiscal Charges	377,412	653,842	211,058
Total Capital Outlay	3,004,000	3,049,000	3,160,500
Transfer to Other Funds	---	318,000	605,000
Total Expenditures and Other Uses	14,394,112	15,855,442	13,461,658

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	14,563,000	---	15,506,045
Tax Increments	---	---	---
All Other Taxes	735,000	---	750,000
Special Assessments	---	---	---
Licenses and Permits	1,078,600	---	1,121,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	120,000	---	128,000
Charges for Services	1,134,600	---	1,173,000
Fines and Forfeits	210,000	---	230,000
Interest on Investments	230,000	---	200,000
Miscellaneous Revenues	---	---	---
Total Revenues	18,071,200	---	19,108,145
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,367,000	---	1,537,000
Total Revenues and Other Sources	19,438,200	---	20,645,145
Current Expenditures			
General Government	3,339,920	---	3,483,371
Public Safety	7,564,034	---	7,887,683
Streets and Highways	3,245,966	---	3,544,778
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,697,032	---	3,877,921
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	442,463	---	594,000
Total Current Expenditures	18,289,415	---	19,387,753
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,148,785	---	1,257,392
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,438,200	---	20,645,145

Name of City: APPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	250,488	250,488	304,142
Tax Increments	---	---	---
All Other Taxes	50,000	50,000	56,200
Special Assessments	170,000	170,000	50,000
Licenses and Permits	9,500	9,500	7,500
Federal Grants	22,000	22,000	20,000
State General Purpose Aid	723,889	723,889	783,408
State Categorical Aid	39,000	39,000	42,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	119,000	119,000	128,000
Fines and Forfeits	15,000	15,000	15,000
Interest on Investments	20,000	20,000	10,000
Miscellaneous Revenues	68,000	68,000	44,000
Total Revenues	1,486,877	1,486,877	1,460,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	1,496,877	1,496,877	1,470,750
Current Expenditures			
General Government	220,800	220,800	233,750
Public Safety	423,300	423,300	443,300
Streets and Highways	306,500	306,500	312,500
Sanitation	8,000	8,000	8,000
Health	32,300	32,300	34,300
Culture and Recreation	206,600	206,600	221,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	114,377	95,923	75,000
Total Current Expenditures	1,311,877	1,293,423	1,328,750
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	100,000	100,000	50,000
Total Capital Outlay	85,000	103,454	92,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,496,877	1,496,877	1,470,750

Name of City: ARCO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	14,000	14,000	16,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	2,215
Federal Grants	---	---	---
State General Purpose Aid	23,573	23,573	22,274
State Categorical Aid	200	200	300
Grants from County/Other Local Grants	---	---	---
Charges for Services	950	950	950
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	1,000
Miscellaneous Revenues	4,500	4,500	4,500
Total Revenues	46,123	46,123	47,239
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	46,123	46,123	47,239
Current Expenditures			
General Government	18,154	18,154	15,175
Public Safety	7,100	7,100	5,600
Streets and Highways	13,600	13,600	22,550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,950	2,950	3,680
Total Current Expenditures	41,804	41,804	47,005
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	5,000	5,000
Transfer to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	49,804	49,804	55,005

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,179,192	2,179,192	2,370,270
Tax Increments	407,450	407,450	447,850
All Other Taxes	---	---	---
Special Assessments	259,000	259,000	109,622
Licenses and Permits	360,100	360,100	483,910
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	173,507	173,507	735,879
Grants from County/Other Local Grants	---	---	---
Charges for Services	139,620	139,620	153,715
Fines and Forfeits	29,600	29,600	31,000
Interest on Investments	225,500	225,500	201,840
Miscellaneous Revenues	599,840	599,840	335,004
Total Revenues	4,373,809	4,373,809	4,869,090
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	506,388	506,388	528,896
Total Revenues and Other Sources	4,880,197	4,880,197	5,397,986
Current Expenditures			
General Government	910,450	1,069,534	1,102,288
Public Safety	927,533	927,533	949,161
Streets and Highways	245,768	246,268	248,330
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	369,316	384,316	455,231
Urban & Economic Development & Housing	426,543	426,543	244,464
Miscellaneous Current Expenditures	63,591	62,600	64,391
Total Current Expenditures	2,943,201	3,116,794	3,063,865
Debt Service - Principal	220,000	220,000	175,000
Interest and Fiscal Charges	128,450	128,450	121,376
Total Capital Outlay	3,148,392	3,231,816	2,409,602
Transfer to Other Funds	506,388	506,388	528,896
Total Expenditures and Other Uses	6,946,431	7,203,448	6,298,739

Name of City: ARGYLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	89,667	---	92,740
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	37,500	---	37,500
Licenses and Permits	750	---	750
Federal Grants	---	---	---
State General Purpose Aid	188,707	---	181,192
State Categorical Aid	7,000	---	9,000
Grants from County/Other Local Grants	3,629	---	3,841
Charges for Services	1,000	---	1,000
Fines and Forfeits	---	---	---
Interest on Investments	600	---	500
Miscellaneous Revenues	25,807	---	30,996
Total Revenues	354,660	---	357,519
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	10,000
Total Revenues and Other Sources	354,660	---	367,519
Current Expenditures			
General Government	118,819	---	128,513
Public Safety	35,100	---	36,300
Streets and Highways	145,501	---	148,050
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	24,678	---	20,493
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	324,098	---	333,356
Debt Service - Principal	25,000	---	30,000
Interest and Fiscal Charges	5,400	---	4,108
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	354,498	---	367,464

Name of City: ARLINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	332,043	---	483,575
Tax Increments	25,000	---	35,000
All Other Taxes	---	---	---
Special Assessments	5,500	---	39,252
Licenses and Permits	50,000	---	70,000
Federal Grants	---	---	---
State General Purpose Aid	574,908	---	549,663
State Categorical Aid	43,542	---	44,413
Grants from County/Other Local Grants	6,000	---	6,120
Charges for Services	129,554	---	198,572
Fines and Forfeits	15,000	---	17,500
Interest on Investments	15,000	---	12,990
Miscellaneous Revenues	82,793	---	16,938
Total Revenues	1,279,340	---	1,474,023
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	55,000	---	85,000
Total Revenues and Other Sources	1,334,340	---	1,559,023
Current Expenditures			
General Government	224,944	---	271,963
Public Safety	422,254	---	433,471
Streets and Highways	251,602	---	302,340
Sanitation	5,000	---	5,100
Health	260	---	265
Culture and Recreation	132,660	---	140,379
Urban & Economic Development & Housing	4,600	---	33,706
Miscellaneous Current Expenditures	69,800	---	73,036
Total Current Expenditures	1,111,120	---	1,260,260
Debt Service - Principal	29,854	---	79,845
Interest and Fiscal Charges	695	---	5,125
Total Capital Outlay	163,600	---	123,740
Transfer to Other Funds	55,000	---	85,000
Total Expenditures and Other Uses	1,360,269	---	1,553,970

Name of City: ASHBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	48,800	---	60,000
Tax Increments	1,800	---	1,800
All Other Taxes	---	---	---
Special Assessments	15,100	---	15,100
Licenses and Permits	1,020	---	1,990
Federal Grants	---	---	---
State General Purpose Aid	89,000	---	95,400
State Categorical Aid	8,031	---	8,431
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	4,000	---	3,500
Interest on Investments	1,200	---	1,000
Miscellaneous Revenues	1,000	---	---
Total Revenues	169,951	---	187,221
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	169,951	---	187,221
Current Expenditures			
General Government	47,960	---	41,406
Public Safety	70,060	---	77,380
Streets and Highways	41,450	---	26,450
Sanitation	6,050	---	2,610
Health	---	---	---
Culture and Recreation	9,550	---	8,090
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,750	---	11,850
Total Current Expenditures	182,820	---	167,786
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	5,100	---	4,563
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	197,920	---	182,349

Name of City: ASKOV

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	71,039	62,062	83,871
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,586	5,000
Federal Grants	---	---	---
State General Purpose Aid	51,806	61,696	55,136
State Categorical Aid	6,430	6,739	5,880
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,000	16,405	18,000
Fines and Forfeits	---	---	---
Interest on Investments	4,500	4,458	4,500
Miscellaneous Revenues	8,870	46,438	9,000
Total Revenues	165,645	203,384	181,387
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	165,645	203,384	181,387
Current Expenditures			
General Government	76,200	75,307	88,457
Public Safety	31,350	14,482	33,430
Streets and Highways	38,995	24,635	38,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,600	20,618	19,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	190	1,000
Total Current Expenditures	165,645	135,232	181,387
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	93,351	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	165,645	228,583	181,387

Name of City: ATWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	284,112	---	243,340
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	82,000	---	92,000
Licenses and Permits	12,745	---	14,545
Federal Grants	---	---	---
State General Purpose Aid	295,938	---	288,147
State Categorical Aid	15,774	---	14,074
Grants from County/Other Local Grants	1,000	---	2,000
Charges for Services	71,600	---	74,575
Fines and Forfeits	7,725	---	7,825
Interest on Investments	38,998	---	73,300
Miscellaneous Revenues	2,500	---	3,000
Total Revenues	812,392	---	812,806
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	101,500	---	38,500
Total Revenues and Other Sources	913,892	---	851,306
Current Expenditures			
General Government	105,068	---	91,787
Public Safety	237,503	---	231,068
Streets and Highways	175,115	---	190,821
Sanitation	1,400	---	1,800
Health	30	---	30
Culture and Recreation	40,400	---	39,893
Urban & Economic Development & Housing	500	---	250
Miscellaneous Current Expenditures	62,140	---	70,243
Total Current Expenditures	622,156	---	625,892
Debt Service - Principal	165,000	---	100,000
Interest and Fiscal Charges	101,238	---	96,815
Total Capital Outlay	12,000	---	15,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	900,394	---	838,507

Name of City: AUDUBON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	126,327	---	137,971
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,300
Federal Grants	---	---	---
State General Purpose Aid	48,832	---	61,465
State Categorical Aid	23,100	---	14,600
Grants from County/Other Local Grants	600	---	600
Charges for Services	44,300	---	50,000
Fines and Forfeits	2,000	---	2,000
Interest on Investments	1,800	---	1,800
Miscellaneous Revenues	5,150	---	5,850
Total Revenues	254,409	---	276,586
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	22,500	---	31,200
Total Revenues and Other Sources	276,909	---	307,786
Current Expenditures			
General Government	83,169	---	102,585
Public Safety	54,946	---	61,276
Streets and Highways	29,342	---	29,400
Sanitation	66,302	---	69,475
Health	---	---	---
Culture and Recreation	5,550	---	5,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,300	---	12,550
Total Current Expenditures	250,609	---	281,086
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	8,800	---	9,200
Total Capital Outlay	17,500	---	17,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	276,909	---	307,786

Name of City: AURORA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	461,336	461,336	507,470
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	16,000
Special Assessments	43,381	43,381	37,099
Licenses and Permits	5,200	5,200	6,225
Federal Grants	---	---	---
State General Purpose Aid	675,419	675,419	638,263
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	26,500	26,500	31,500
Charges for Services	8,200	8,200	10,200
Fines and Forfeits	11,450	11,450	11,450
Interest on Investments	6,500	6,500	5,500
Miscellaneous Revenues	375,309	375,309	390,686
Total Revenues	1,628,295	1,628,295	1,654,393
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	66,900	66,900	54,900
Total Revenues and Other Sources	1,695,195	1,695,195	1,709,293
Current Expenditures			
General Government	184,364	184,364	200,615
Public Safety	443,801	443,801	451,110
Streets and Highways	551,216	551,216	593,341
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	119,752	119,752	130,055
Urban & Economic Development & Housing	77,500	77,500	72,000
Miscellaneous Current Expenditures	63,541	63,541	24,019
Total Current Expenditures	1,440,174	1,440,174	1,471,140
Debt Service - Principal	145,000	145,000	180,000
Interest and Fiscal Charges	99,660	99,660	57,953
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,684,834	1,684,834	1,709,093

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,550,441	2,550,441	2,780,000
Tax Increments	388,246	388,246	357,842
All Other Taxes	247,000	247,000	241,120
Special Assessments	395,000	395,000	405,000
Licenses and Permits	360,590	360,590	383,305
Federal Grants	---	---	---
State General Purpose Aid	6,522,282	6,522,282	6,751,873
State Categorical Aid	452,203	520,310	489,948
Grants from County/Other Local Grants	180,491	180,491	184,678
Charges for Services	609,206	609,206	669,961
Fines and Forfeits	197,000	197,000	182,500
Interest on Investments	262,700	262,700	259,000
Miscellaneous Revenues	2,355,015	2,286,908	2,295,139
Total Revenues	14,520,174	14,520,174	15,000,366
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	214,198	214,198	218,000
Total Revenues and Other Sources	14,734,372	14,734,372	15,218,366
Current Expenditures			
General Government	1,668,975	1,674,308	1,648,927
Public Safety	4,362,267	4,362,267	4,657,313
Streets and Highways	2,954,457	3,011,953	3,056,081
Sanitation	---	---	---
Health	1,250	1,250	1,250
Culture and Recreation	3,171,344	3,142,726	3,218,128
Urban & Economic Development & Housing	250,600	250,600	256,300
Miscellaneous Current Expenditures	185,000	147,789	239,657
Total Current Expenditures	12,593,893	12,590,893	13,077,656
Debt Service - Principal	3,401,182	3,401,182	1,405,000
Interest and Fiscal Charges	537,316	537,316	478,226
Total Capital Outlay	1,441,862	1,339,862	1,423,350
Transfer to Other Funds	225,000	330,000	317,000
Total Expenditures and Other Uses	18,199,253	18,199,253	16,701,232

Name of City: AVOCA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	19,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	24,604
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	1,334
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	2,000
Total Revenues	---	---	47,438
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	47,438
Current Expenditures			
General Government	---	---	24,500
Public Safety	---	---	5,000
Streets and Highways	---	---	18,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	1,200
Total Current Expenditures	---	---	53,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	53,200

Name of City: AVON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	550,000	---	550,000
Tax Increments	200,850	---	165,760
All Other Taxes	6,000	---	6,000
Special Assessments	115,000	---	787,779
Licenses and Permits	11,250	---	11,800
Federal Grants	32,500	---	10,000
State General Purpose Aid	166,586	---	226,586
State Categorical Aid	24,300	---	24,495
Grants from County/Other Local Grants	---	---	---
Charges for Services	102,478	---	106,186
Fines and Forfeits	6,000	---	6,000
Interest on Investments	7,000	---	8,000
Miscellaneous Revenues	34,881	---	29,880
Total Revenues	1,256,845	---	1,932,486
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,256,845	---	1,932,486
Current Expenditures			
General Government	249,804	---	237,445
Public Safety	296,945	---	343,485
Streets and Highways	98,950	---	110,510
Sanitation	4,475	---	4,723
Health	100	---	100
Culture and Recreation	30,010	---	40,085
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	101,201	---	141,198
Total Current Expenditures	781,485	---	877,546
Debt Service - Principal	212,000	---	519,544
Interest and Fiscal Charges	96,473	---	268,235
Total Capital Outlay	101,000	---	130,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,190,958	---	1,795,325

Name of City: BABBITT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	394,378	394,378	400,000
Tax Increments	---	---	---
All Other Taxes	10	10	10
Special Assessments	---	---	---
Licenses and Permits	4,573	4,573	4,573
Federal Grants	---	---	---
State General Purpose Aid	757,882	757,882	810,060
State Categorical Aid	56,000	56,000	58,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,725	2,725	2,725
Fines and Forfeits	8,000	8,000	8,000
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	77,825	77,825	74,070
Total Revenues	1,316,393	1,316,393	1,372,438
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	129,000
Total Revenues and Other Sources	1,316,393	1,316,393	1,501,438
Current Expenditures			
General Government	259,219	259,219	273,587
Public Safety	375,729	375,729	476,966
Streets and Highways	275,222	275,222	332,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	175,375	175,375	153,658
Urban & Economic Development & Housing	(490)	(490)	1,928
Miscellaneous Current Expenditures	82,998	82,998	106,519
Total Current Expenditures	1,168,053	1,168,053	1,344,808
Debt Service - Principal	35,000	35,000	45,000
Interest and Fiscal Charges	113,340	113,340	111,630
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,316,393	1,316,393	1,501,438

Name of City: BACKUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	79,232	79,232	83,807
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,950	1,950	2,075
Federal Grants	---	---	---
State General Purpose Aid	27,324	27,324	27,420
State Categorical Aid	3,900	3,900	3,850
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,231	1,231	1,030
Fines and Forfeits	400	400	400
Interest on Investments	1,000	1,000	950
Miscellaneous Revenues	5,865	5,865	5,625
Total Revenues	120,902	120,902	125,157
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	120,902	120,902	125,157
Current Expenditures			
General Government	43,017	43,017	45,080
Public Safety	25,047	25,047	25,339
Streets and Highways	18,653	18,653	19,275
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	590	590	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,595	33,595	34,463
Total Current Expenditures	120,902	120,902	125,157
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	120,902	120,902	125,157

Name of City: BADGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	57,191	57,191	60,051
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	8,000
Licenses and Permits	2,900	2,900	2,900
Federal Grants	---	---	---
State General Purpose Aid	93,665	93,665	90,181
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,000	15,000	12,101
Fines and Forfeits	---	---	---
Interest on Investments	9,450	9,450	6,000
Miscellaneous Revenues	30,826	30,826	33,950
Total Revenues	214,032	214,032	213,183
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	214,032	214,032	213,183
Current Expenditures			
General Government	71,687	71,687	74,248
Public Safety	34,340	34,340	22,231
Streets and Highways	11,000	11,000	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	500	6,747
Urban & Economic Development & Housing	8,000	8,000	8,000
Miscellaneous Current Expenditures	2,500	2,500	31,084
Total Current Expenditures	128,027	128,027	152,310
Debt Service - Principal	33,000	33,000	8,000
Interest and Fiscal Charges	10,408	10,408	8,873
Total Capital Outlay	25,000	25,000	44,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	196,435	196,435	213,183

Name of City: BAGLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	321,704	321,704	361,774
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,000	22,000	28,000
Licenses and Permits	5,400	5,400	5,400
Federal Grants	15,531	15,531	---
State General Purpose Aid	419,965	419,965	396,372
State Categorical Aid	38,398	38,398	42,086
Grants from County/Other Local Grants	55,935	55,935	50,475
Charges for Services	23,256	23,256	25,456
Fines and Forfeits	12,025	12,025	7,025
Interest on Investments	14,000	14,000	11,000
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	929,214	929,214	928,588
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	40,000	25,000
Total Revenues and Other Sources	969,214	969,214	953,588
Current Expenditures			
General Government	213,212	213,212	220,840
Public Safety	339,385	339,385	333,127
Streets and Highways	186,397	186,397	201,345
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	43,349	43,349	43,172
Urban & Economic Development & Housing	21,260	21,260	21,260
Miscellaneous Current Expenditures	19,086	23,086	19,961
Total Current Expenditures	822,689	826,689	839,705
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	115,625	128,609	89,497
Transfer to Other Funds	24,972	24,972	24,386
Total Expenditures and Other Uses	963,286	980,270	953,588

Name of City: BALATON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	119,000	---	121,380
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	203,505	---	193,308
State Categorical Aid	9,941	---	9,941
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,431	---	55,158
Fines and Forfeits	2,000	---	2,000
Interest on Investments	8,000	---	8,000
Miscellaneous Revenues	16,350	---	8,850
Total Revenues	408,127	---	399,537
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	34,354	---	57,163
Total Revenues and Other Sources	442,481	---	456,700
Current Expenditures			
General Government	106,627	---	113,455
Public Safety	108,143	---	122,632
Streets and Highways	76,872	---	64,336
Sanitation	2,342	---	1,074
Health	---	---	---
Culture and Recreation	20,047	---	21,253
Urban & Economic Development & Housing	35,000	---	31,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	349,031	---	354,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	93,450	---	102,450
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	442,481	---	456,700

Name of City: BARNESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BARNUM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	102,793	102,793	104,301
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,477	4,477	3,634
Licenses and Permits	825	825	850
Federal Grants	---	---	---
State General Purpose Aid	111,787	111,787	102,497
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,951	9,951	9,230
Fines and Forfeits	---	---	---
Interest on Investments	500	500	500
Miscellaneous Revenues	2,220	2,220	2,500
Total Revenues	232,553	232,553	223,512
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	81,000	81,000	84,586
Total Revenues and Other Sources	313,553	313,553	308,098
Current Expenditures			
General Government	244,058	244,058	239,145
Public Safety	18,006	18,006	21,532
Streets and Highways	16,600	16,600	15,800
Sanitation	744	744	744
Health	---	---	---
Culture and Recreation	9,162	9,162	6,424
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	288,570	288,570	283,645
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	4,983	4,983	4,453
Total Capital Outlay	---	---	---
Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	313,553	313,553	308,098

Name of City: BARRETT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	171,638	---	180,220
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	46,031	---	58,083
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	217,669	---	238,303
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	217,669	---	238,303
Current Expenditures			
General Government	147,050	---	165,280
Public Safety	29,729	---	34,748
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,300	---	25,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	187,079	---	225,828
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,590	---	12,475
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	217,669	---	238,303

Name of City: BARRY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,000	7,301	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,300	1,174	1,200
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,000	2,310	2,200
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,092	2,100
Miscellaneous Revenues	300	547	300
Total Revenues	12,600	13,424	12,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	12,600	13,424	12,800
Current Expenditures			
General Government	3,500	2,787	3,000
Public Safety	800	726	800
Streets and Highways	1,600	1,465	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,900	4,978	5,300
Debt Service - Principal	1,400	1,350	1,350
Interest and Fiscal Charges	605	700	700
Total Capital Outlay	---	---	---
Transfer to Other Funds	2,000	2,700	3,000
Total Expenditures and Other Uses	9,905	9,728	10,350

Name of City: BATTLE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	344,856	---	372,869
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	---	5,500
Licenses and Permits	7,200	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	118,017	---	103,075
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	---	100
Fines and Forfeits	6,000	---	5,000
Interest on Investments	8,000	---	10,000
Miscellaneous Revenues	16,500	---	23,652
Total Revenues	503,173	---	526,196
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	88,000	---	20,000
Total Revenues and Other Sources	591,173	---	546,196
Current Expenditures			
General Government	162,461	---	165,514
Public Safety	147,116	---	128,778
Streets and Highways	94,225	---	91,655
Sanitation	1,300	---	1,300
Health	---	---	---
Culture and Recreation	38,549	---	40,213
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	56,022	---	32,036
Total Current Expenditures	499,673	---	459,496
Debt Service - Principal	10,000	---	15,000
Interest and Fiscal Charges	12,500	---	11,700
Total Capital Outlay	69,000	---	62,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	591,173	---	548,196

Name of City: BAUDETTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	111,703	111,703	128,460
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	2,725
Federal Grants	---	---	---
State General Purpose Aid	290,898	290,898	302,068
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,600	9,600	11,000
Fines and Forfeits	8,100	8,100	19,000
Interest on Investments	7,500	7,500	8,450
Miscellaneous Revenues	57,400	57,400	65,000
Total Revenues	488,301	488,301	536,703
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	208,000	245,000	290,000
Total Revenues and Other Sources	696,301	733,301	826,703
Current Expenditures			
General Government	179,023	175,198	190,433
Public Safety	228,038	230,624	243,144
Streets and Highways	127,252	128,138	147,009
Sanitation	4,000	4,000	4,000
Health	---	---	---
Culture and Recreation	108,288	108,641	123,689
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	646,601	646,601	708,275
Debt Service - Principal	17,740	17,740	18,652
Interest and Fiscal Charges	4,200	4,200	4,200
Total Capital Outlay	45,500	45,500	73,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	714,041	714,041	804,627

Name of City: BAXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,398,051	2,398,051	3,522,100
Tax Increments	---	---	---
All Other Taxes	23,000	23,000	24,000
Special Assessments	---	---	---
Licenses and Permits	315,550	315,550	384,300
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	18,010	18,010	19,000
Grants from County/Other Local Grants	40,500	40,500	28,000
Charges for Services	265,908	265,908	417,800
Fines and Forfeits	28,500	28,500	33,000
Interest on Investments	12,750	12,750	24,300
Miscellaneous Revenues	113,000	113,000	89,100
Total Revenues	3,215,269	3,215,269	4,541,600
Proceeds from Bond Sales	242,500	242,500	---
Transfers from Other Funds	482,900	482,900	581,000
Total Revenues and Other Sources	3,940,669	3,940,669	5,122,600
Current Expenditures			
General Government	885,544	885,544	1,017,500
Public Safety	1,331,300	1,331,300	1,540,200
Streets and Highways	408,350	408,350	576,800
Sanitation	31,300	31,300	35,100
Health	---	---	---
Culture and Recreation	373,925	373,925	427,300
Urban & Economic Development & Housing	203,300	203,300	316,400
Miscellaneous Current Expenditures	7,250	7,250	7,800
Total Current Expenditures	3,240,969	3,240,969	3,921,100
Debt Service - Principal	---	---	611,600
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	582,200	582,200	603,200
Transfer to Other Funds	261,400	261,400	245,700
Total Expenditures and Other Uses	4,084,569	4,084,569	5,381,600

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,033,768	---	1,033,768
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,900	---	3,400
Licenses and Permits	59,447	---	313,400
Federal Grants	---	---	---
State General Purpose Aid	123,144	---	123,144
State Categorical Aid	100,000	---	94,000
Grants from County/Other Local Grants	7,185	---	3,000
Charges for Services	751,971	---	231,123
Fines and Forfeits	46,000	---	40,000
Interest on Investments	25,000	---	25,000
Miscellaneous Revenues	27,710	---	28,875
Total Revenues	2,178,125	---	1,895,710
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	133,501
Total Revenues and Other Sources	2,188,125	---	2,029,211
Current Expenditures			
General Government	509,881	---	601,207
Public Safety	848,147	---	886,897
Streets and Highways	289,194	---	335,505
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	212,384	---	121,603
Miscellaneous Current Expenditures	172,467	---	105,000
Total Current Expenditures	2,032,073	---	2,050,212
Debt Service - Principal	53,000	---	53,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	103,052	---	---
Total Expenditures and Other Uses	2,188,125	---	2,103,212

Name of City: BEARDSLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	36,565	---	36,565
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	81,509	---	77,449
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,000	---	13,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,216	---	2,216
Total Revenues	134,290	---	130,230
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	134,290	---	130,230
Current Expenditures			
General Government	44,900	---	45,968
Public Safety	9,650	---	9,650
Streets and Highways	35,650	---	33,470
Sanitation	1,050	---	1,050
Health	---	---	---
Culture and Recreation	750	---	750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	36,790	---	33,842
Total Current Expenditures	128,790	---	124,730
Debt Service - Principal	4,000	---	4,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,500	---	1,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	134,290	---	130,230

Name of City: BEAVER BAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	116,395	116,395	137,346
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	30,586	6,000
Federal Grants	---	---	---
State General Purpose Aid	30,633	30,633	28,807
State Categorical Aid	4,300	4,300	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	2,485	500
Miscellaneous Revenues	5,000	5,000	5,000
Total Revenues	162,828	189,399	185,153
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	100	2,500	11,000
Total Revenues and Other Sources	162,928	191,899	196,153
Current Expenditures			
General Government	95,685	95,685	108,793
Public Safety	7,965	7,965	8,282
Streets and Highways	32,673	32,673	33,980
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	136,323	136,323	151,055
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	3,500	3,500	2,800
Total Capital Outlay	---	11,600	17,954
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	149,823	161,423	181,809

Name of City: BEAVER CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	115,266	---	112,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	53,199	---	50,236
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,557	---	10,087
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	---	7,950
Total Revenues	178,022	---	180,873
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,000	---	---
Total Revenues and Other Sources	181,022	---	180,873
Current Expenditures			
General Government	83,050	---	67,449
Public Safety	24,415	---	30,178
Streets and Highways	33,600	---	28,700
Sanitation	1,700	---	---
Health	---	---	6,000
Culture and Recreation	1,200	---	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	---	2,000
Total Current Expenditures	147,465	---	135,527
Debt Service - Principal	21,000	---	45,346
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	168,465	---	180,873

Name of City: BECKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,243,873	4,243,873	4,248,314
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	600
Licenses and Permits	88,200	88,200	129,600
Federal Grants	---	---	---
State General Purpose Aid	7,300	7,300	7,300
State Categorical Aid	(2,000)	(2,000)	71,000
Grants from County/Other Local Grants	2,000	2,000	2,000
Charges for Services	614,600	614,600	661,600
Fines and Forfeits	30,000	30,000	15,000
Interest on Investments	20,000	20,000	21,000
Miscellaneous Revenues	44,800	44,800	74,200
Total Revenues	5,048,973	5,048,973	5,230,614
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	5,048,973	5,048,973	5,230,614
Current Expenditures			
General Government	773,050	773,050	869,400
Public Safety	716,470	716,470	849,250
Streets and Highways	634,950	634,950	677,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	989,600	989,600	1,053,950
Urban & Economic Development & Housing	193,550	193,550	176,700
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,307,620	3,307,620	3,626,600
Debt Service - Principal	1,360,000	1,360,000	1,025,000
Interest and Fiscal Charges	175,053	175,053	271,314
Total Capital Outlay	206,300	206,300	307,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,048,973	5,048,973	5,230,614

Name of City: BEJOU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,908	2,864	2,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	3,427	4,000
Licenses and Permits	3,495	3,560	3,545
Federal Grants	18,257	18,611	18,423
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	168	500
Miscellaneous Revenues	3,000	3,788	3,000
Total Revenues	32,660	32,418	32,368
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,800	15,747	13,800
Total Revenues and Other Sources	46,460	48,165	46,168
Current Expenditures			
General Government	23,000	21,596	20,000
Public Safety	919	918	919
Streets and Highways	5,000	3,486	5,000
Sanitation	4,500	3,938	3,000
Health	---	---	---
Culture and Recreation	4,000	7,206	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	2,000
Total Current Expenditures	39,419	37,144	33,919
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	11,000	16,103	12,600
Total Expenditures and Other Uses	50,419	53,247	46,519

Name of City: BELGRADE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	147,000	---	158,000
Tax Increments	8,000	---	7,500
All Other Taxes	---	---	---
Special Assessments	4,000	---	4,300
Licenses and Permits	4,800	---	5,800
Federal Grants	---	---	---
State General Purpose Aid	142,514	---	141,933
State Categorical Aid	12,714	---	13,414
Grants from County/Other Local Grants	---	---	---
Charges for Services	117,200	---	76,000
Fines and Forfeits	3,600	---	5,000
Interest on Investments	13,500	---	5,400
Miscellaneous Revenues	10,700	---	9,200
Total Revenues	464,028	---	426,547
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	464,028	---	426,547
Current Expenditures			
General Government	76,600	---	80,000
Public Safety	122,400	---	144,000
Streets and Highways	91,900	---	89,800
Sanitation	64,000	---	1,200
Health	---	---	---
Culture and Recreation	8,000	---	7,500
Urban & Economic Development & Housing	5,200	---	5,200
Miscellaneous Current Expenditures	36,852	---	36,852
Total Current Expenditures	404,952	---	364,552
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	33,600	---	35,100
Transfer to Other Funds	16,000	---	17,200
Total Expenditures and Other Uses	454,552	---	416,852

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,159,109	---	2,499,980
Tax Increments	203,700	---	195,350
All Other Taxes	---	---	---
Special Assessments	792,750	---	601,693
Licenses and Permits	257,670	---	257,670
Federal Grants	---	---	---
State General Purpose Aid	324,000	---	352,128
State Categorical Aid	40,500	---	40,500
Grants from County/Other Local Grants	6,000	---	6,000
Charges for Services	426,900	---	437,650
Fines and Forfeits	28,200	---	30,200
Interest on Investments	18,800	---	23,000
Miscellaneous Revenues	72,830	---	72,855
Total Revenues	4,330,459	---	4,517,026
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	569,013	---	567,575
Total Revenues and Other Sources	4,899,472	---	5,084,601
Current Expenditures			
General Government	705,510	---	756,280
Public Safety	883,700	---	966,450
Streets and Highways	350,890	---	423,590
Sanitation	2,500	---	4,000
Health	---	---	---
Culture and Recreation	299,575	---	297,990
Urban & Economic Development & Housing	55,165	---	56,365
Miscellaneous Current Expenditures	1,675	---	1,950
Total Current Expenditures	2,299,015	---	2,506,625
Debt Service - Principal	1,402,660	---	1,447,680
Interest and Fiscal Charges	409,428	---	376,090
Total Capital Outlay	145,529	---	396,000
Transfer to Other Funds	455,973	---	477,575
Total Expenditures and Other Uses	4,712,605	---	5,203,970

Name of City: BELLECHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,632	---	19,402
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	---	1,800
Federal Grants	---	---	---
State General Purpose Aid	13,782	---	15,645
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	---
Fines and Forfeits	125	---	100
Interest on Investments	100	---	125
Miscellaneous Revenues	150	---	400
Total Revenues	35,089	---	37,472
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	35,089	---	37,472
Current Expenditures			
General Government	7,465	---	7,840
Public Safety	6,324	---	6,332
Streets and Highways	8,000	---	8,000
Sanitation	3,500	---	3,500
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	250	---	2,250
Total Current Expenditures	27,539	---	29,922
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,050	---	1,050
Transfer to Other Funds	6,500	---	6,500
Total Expenditures and Other Uses	35,089	---	37,472

Name of City: BELLINGHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,936	15,936	16,414
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,865	1,800
Federal Grants	---	---	---
State General Purpose Aid	72,500	75,332	68,640
State Categorical Aid	6,600	9,584	8,000
Grants from County/Other Local Grants	---	830	1,000
Charges for Services	25,000	23,200	20,000
Fines and Forfeits	---	---	---
Interest on Investments	700	500	500
Miscellaneous Revenues	5,000	2,000	2,000
Total Revenues	126,736	129,247	118,354
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	5,000
Total Revenues and Other Sources	136,736	139,247	123,354
Current Expenditures			
General Government	28,000	29,958	30,000
Public Safety	24,000	24,700	25,000
Streets and Highways	50,000	26,800	27,000
Sanitation	16,500	20,900	20,000
Health	1,000	---	---
Culture and Recreation	2,000	1,700	1,800
Urban & Economic Development & Housing	---	---	1,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	121,500	104,058	105,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	20,000	10,000
Transfer to Other Funds	15,000	15,000	15,000
Total Expenditures and Other Uses	151,500	139,058	130,300

Name of City: BELTRAMI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,000	18,006	18,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,564	4,000
Licenses and Permits	100	72	100
Federal Grants	---	---	---
State General Purpose Aid	21,700	23,662	22,522
State Categorical Aid	2,000	1,843	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,000	5,694	9,000
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,475	1,500
Miscellaneous Revenues	1,500	1,808	1,000
Total Revenues	54,900	57,124	58,122
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	4,000	5,000
Total Revenues and Other Sources	59,900	61,124	63,122
Current Expenditures			
General Government	9,600	9,847	10,000
Public Safety	8,000	12,322	13,000
Streets and Highways	12,000	11,990	12,000
Sanitation	5,700	5,728	5,700
Health	---	---	---
Culture and Recreation	1,000	1,700	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,400	9,609	9,800
Total Current Expenditures	45,700	51,196	51,000
Debt Service - Principal	5,000	5,000	5,000
Interest and Fiscal Charges	2,100	2,100	1,850
Total Capital Outlay	---	---	---
Transfer to Other Funds	5,000	4,000	5,000
Total Expenditures and Other Uses	57,800	62,296	62,850

Name of City: BELVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	51,217	51,217	52,633
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	15,000
Special Assessments	---	---	---
Licenses and Permits	400	400	400
Federal Grants	---	---	---
State General Purpose Aid	108,004	108,004	101,856
State Categorical Aid	8,000	8,000	8,000
Grants from County/Other Local Grants	---	---	1,000
Charges for Services	41,855	41,855	41,005
Fines and Forfeits	---	---	---
Interest on Investments	9,040	9,040	6,040
Miscellaneous Revenues	22,000	22,000	22,350
Total Revenues	255,516	255,516	248,284
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,633	27,633	21,913
Total Revenues and Other Sources	283,149	283,149	270,197
Current Expenditures			
General Government	74,410	74,410	69,933
Public Safety	59,036	59,036	38,237
Streets and Highways	66,953	66,953	68,931
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,583	9,583	9,753
Urban & Economic Development & Housing	13,333	13,333	12,983
Miscellaneous Current Expenditures	570	570	---
Total Current Expenditures	223,885	223,885	199,837
Debt Service - Principal	54,147	54,147	62,384
Interest and Fiscal Charges	34,070	34,070	10,923
Total Capital Outlay	4,514	4,514	2,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	316,616	316,616	275,644

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,779,065	1,779,065	2,193,924
Tax Increments	421,639	421,639	302,800
All Other Taxes	492,100	492,100	754,100
Special Assessments	89,200	89,200	89,200
Licenses and Permits	234,450	234,450	279,195
Federal Grants	20,380	20,380	20,380
State General Purpose Aid	3,342,982	3,342,982	3,416,933
State Categorical Aid	1,252,000	1,252,000	444,000
Grants from County/Other Local Grants	267,100	267,100	290,295
Charges for Services	786,904	786,904	948,192
Fines and Forfeits	286,400	286,400	286,400
Interest on Investments	244,689	244,689	169,021
Miscellaneous Revenues	80,086	80,086	84,755
Total Revenues	9,296,995	9,296,995	9,279,195
Proceeds from Bond Sales	723,000	723,000	659,000
Transfers from Other Funds	2,978,594	2,978,594	2,032,850
Total Revenues and Other Sources	12,998,589	12,998,589	11,971,045
Current Expenditures			
General Government	1,205,360	1,205,360	1,340,740
Public Safety	3,117,280	3,117,280	3,350,450
Streets and Highways	1,270,360	1,270,360	1,349,660
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	467,281	467,281	711,531
Urban & Economic Development & Housing	279,950	279,950	387,550
Miscellaneous Current Expenditures	714,812	714,812	491,450
Total Current Expenditures	7,055,043	7,055,043	7,631,381
Debt Service - Principal	1,066,679	1,066,679	961,300
Interest and Fiscal Charges	900,936	900,936	867,015
Total Capital Outlay	3,417,500	3,417,500	2,418,700
Transfer to Other Funds	217,005	217,005	228,600
Total Expenditures and Other Uses	12,657,163	12,657,163	12,106,996

Name of City: BENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,457	7,457	7,681
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,525	1,525	1,525
Federal Grants	---	---	---
State General Purpose Aid	21,207	21,600	23,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,500	6,300	5,600
Fines and Forfeits	---	---	---
Interest on Investments	125	325	350
Miscellaneous Revenues	1,500	1,300	1,600
Total Revenues	38,314	38,507	39,756
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	38,314	38,507	39,756
Current Expenditures			
General Government	7,450	7,300	9,500
Public Safety	2,000	2,300	2,500
Streets and Highways	6,420	6,000	6,500
Sanitation	2,200	2,100	500
Health	---	---	---
Culture and Recreation	3,120	2,900	20,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,500	15,000	15,000
Total Current Expenditures	36,690	35,600	54,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,500	9,400	19,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	47,190	45,000	73,500

Name of City: BENSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	399,152	399,152	413,677
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	21,000
Special Assessments	5,600	5,600	5,000
Licenses and Permits	52,900	52,900	77,900
Federal Grants	---	---	525,000
State General Purpose Aid	944,756	944,756	888,095
State Categorical Aid	268,070	268,070	200,570
Grants from County/Other Local Grants	30,000	30,000	30,000
Charges for Services	284,231	284,231	209,138
Fines and Forfeits	14,000	14,000	17,000
Interest on Investments	59,625	59,625	91,341
Miscellaneous Revenues	119,264	119,264	115,800
Total Revenues	2,197,598	2,197,598	2,594,521
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	572,796	339,296	413,209
Total Revenues and Other Sources	2,770,394	2,536,894	3,007,730
Current Expenditures			
General Government	447,632	447,632	505,931
Public Safety	663,838	663,838	696,795
Streets and Highways	484,002	484,002	444,293
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	302,152	302,152	343,642
Urban & Economic Development & Housing	18,500	18,500	53,500
Miscellaneous Current Expenditures	208,958	208,958	224,118
Total Current Expenditures	2,125,082	2,125,082	2,268,279
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	19,371	19,371	---
Total Capital Outlay	280,360	280,360	1,493,530
Transfer to Other Funds	259,740	26,240	35,280
Total Expenditures and Other Uses	2,729,553	2,496,053	3,797,089

Name of City: BERTHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,000	---	32,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	840	---	850
Licenses and Permits	500	---	500
Federal Grants	---	---	---
State General Purpose Aid	155,379	---	146,350
State Categorical Aid	2,050	---	2,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,181	---	5,000
Fines and Forfeits	2,300	---	3,130
Interest on Investments	5,200	---	5,400
Miscellaneous Revenues	11,150	---	12,250
Total Revenues	211,600	---	208,080
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	211,600	---	208,080
Current Expenditures			
General Government	110,210	---	103,790
Public Safety	44,440	---	45,505
Streets and Highways	41,575	---	25,680
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	11,275	---	9,600
Urban & Economic Development & Housing	600	---	600
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	208,100	---	185,175
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,500	---	22,905
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	211,600	---	208,080

Name of City: BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	231,897	---	246,468
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,500	---	9,500
Federal Grants	---	---	---
State General Purpose Aid	6,604	---	10,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,500	---	5,250
Fines and Forfeits	750	---	750
Interest on Investments	2,200	---	2,200
Miscellaneous Revenues	5,850	---	---
Total Revenues	266,301	---	274,168
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	15,000
Total Revenues and Other Sources	281,301	---	289,168
Current Expenditures			
General Government	115,907	---	130,581
Public Safety	47,280	---	53,756
Streets and Highways	54,214	---	60,150
Sanitation	2,400	---	2,400
Health	---	---	---
Culture and Recreation	5,600	---	6,881
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,400	---	---
Total Current Expenditures	235,801	---	253,768
Debt Service - Principal	30,000	---	30,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	6,000	---	6,000
Total Expenditures and Other Uses	271,801	---	289,768

Name of City: BIG FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	59,802	---	59,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	260	---	280
Federal Grants	---	---	---
State General Purpose Aid	70,723	---	71,026
State Categorical Aid	11,304	---	7,157
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,376	---	25,876
Fines and Forfeits	---	---	---
Interest on Investments	576	---	900
Miscellaneous Revenues	11,300	---	2,500
Total Revenues	170,341	---	167,439
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	3,800
Total Revenues and Other Sources	170,341	---	171,239
Current Expenditures			
General Government	69,622	---	67,071
Public Safety	19,200	---	19,200
Streets and Highways	64,750	---	68,890
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	11,476	---	14,093
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,293	---	1,985
Total Current Expenditures	174,341	---	171,239
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	174,341	---	171,239

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,384,725	1,384,725	1,674,673
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	284,200	384,200	418,950
Federal Grants	---	---	25,000
State General Purpose Aid	623,106	623,106	682,828
State Categorical Aid	85,000	85,000	177,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	341,500	351,500	329,000
Fines and Forfeits	45,500	89,000	50,000
Interest on Investments	35,000	35,000	36,200
Miscellaneous Revenues	19,000	19,000	262,170
Total Revenues	2,818,031	2,971,531	3,655,821
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	190,000	190,000	200,000
Total Revenues and Other Sources	3,008,031	3,161,531	3,855,821
Current Expenditures			
General Government	513,850	570,850	584,400
Public Safety	1,489,750	1,584,250	1,841,900
Streets and Highways	491,230	507,630	482,975
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	214,745	221,145	301,515
Urban & Economic Development & Housing	125,050	162,000	215,400
Miscellaneous Current Expenditures	136,025	136,025	91,000
Total Current Expenditures	2,970,650	3,181,900	3,517,190
Debt Service - Principal	80,250	80,250	225,299
Interest and Fiscal Charges	43,281	43,281	100,671
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,094,181	3,305,431	3,843,160

Name of City: BIGELOW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	38,400	42,375	38,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	70	90	100
Licenses and Permits	1,050	1,100	1,100
Federal Grants	---	---	---
State General Purpose Aid	34,067	36,818	37,907
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	190,000	165,303	190,000
Fines and Forfeits	---	---	---
Interest on Investments	14,500	13,000	13,000
Miscellaneous Revenues	4,500	8,765	9,450
Total Revenues	282,587	267,451	289,957
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	282,587	267,451	289,957
Current Expenditures			
General Government	6,000	9,550	11,500
Public Safety	20,500	15,580	20,500
Streets and Highways	8,000	6,539	8,000
Sanitation	15,000	15,481	16,000
Health	---	---	---
Culture and Recreation	3,000	2,263	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	180,000	112,045	150,000
Total Current Expenditures	232,500	161,458	211,500
Debt Service - Principal	5,800	8,454	8,500
Interest and Fiscal Charges	3,300	10,267	10,000
Total Capital Outlay	45,500	182,034	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	287,100	362,213	245,000

Name of City: BIGFORK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	98,596	---	107,469
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	7,551
Licenses and Permits	50	---	100
Federal Grants	---	---	---
State General Purpose Aid	101,186	---	95,625
State Categorical Aid	16,000	---	16,526
Grants from County/Other Local Grants	---	---	3,000
Charges for Services	62,286	---	92,985
Fines and Forfeits	1,000	---	1,400
Interest on Investments	1,200	---	1,710
Miscellaneous Revenues	---	---	20,130
Total Revenues	285,318	---	346,496
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	7,270
Total Revenues and Other Sources	285,318	---	353,766
Current Expenditures			
General Government	106,405	---	107,148
Public Safety	137,037	---	162,900
Streets and Highways	15,060	---	30,695
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,917	---	16,948
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,114	---	20,948
Total Current Expenditures	282,533	---	338,639
Debt Service - Principal	5,000	---	5,000
Interest and Fiscal Charges	6,961	---	11,291
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	11,906
Total Expenditures and Other Uses	294,494	---	366,836

Name of City: BINGHAM LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	34,000	34,000	42,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	1,700
Federal Grants	---	---	---
State General Purpose Aid	24,519	24,519	27,919
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,500	4,500	2,500
Miscellaneous Revenues	1,075	1,075	1,575
Total Revenues	65,694	65,694	75,694
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	65,694	65,694	75,694
Current Expenditures			
General Government	31,050	31,050	31,475
Public Safety	1,515	1,515	1,515
Streets and Highways	16,600	16,600	20,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,150	2,150	2,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,100	7,100	5,600
Total Current Expenditures	58,415	58,415	61,540
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	58,415	58,415	61,540

Name of City: BIRCHWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	299,340	299,340	297,662
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	13,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
Miscellaneous Revenues	---	---	---
Total Revenues	301,340	301,340	310,662
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	23,000
Total Revenues and Other Sources	301,340	301,340	333,662
Current Expenditures			
General Government	117,106	117,106	116,401
Public Safety	98,670	98,670	103,604
Streets and Highways	61,064	61,064	54,900
Sanitation	10,500	10,500	12,757
Health	---	---	---
Culture and Recreation	14,000	14,000	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	301,340	301,340	297,662
Debt Service - Principal	---	---	36,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	323	323	383
Total Expenditures and Other Uses	301,663	301,663	334,045

Name of City: BIRD ISLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	197,137	197,137	213,823
Tax Increments	---	---	---
All Other Taxes	4,700	4,700	4,800
Special Assessments	---	---	---
Licenses and Permits	11,330	11,330	12,360
Federal Grants	---	---	---
State General Purpose Aid	336,267	336,267	355,608
State Categorical Aid	15,000	15,000	15,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,780	22,780	22,710
Fines and Forfeits	2,500	2,500	1,500
Interest on Investments	25,000	25,000	25,000
Miscellaneous Revenues	372	372	372
Total Revenues	615,086	615,086	651,673
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	615,086	615,086	651,673
Current Expenditures			
General Government	121,401	121,401	124,497
Public Safety	157,570	157,570	169,860
Streets and Highways	115,270	115,270	120,870
Sanitation	4,750	4,750	4,950
Health	---	---	---
Culture and Recreation	53,695	53,695	62,096
Urban & Economic Development & Housing	50,000	50,000	55,000
Miscellaneous Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	505,086	505,086	539,673
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	110,000	110,000	112,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	615,086	615,086	651,673

Name of City: BISCAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BIWABIK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	293,866	293,866	389,683
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,445	9,445	7,622
Licenses and Permits	15,450	15,450	14,800
Federal Grants	---	---	---
State General Purpose Aid	536,509	536,509	513,680
State Categorical Aid	25,613	25,613	25,613
Grants from County/Other Local Grants	---	---	---
Charges for Services	97,406	107,406	121,006
Fines and Forfeits	15,000	15,000	15,000
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	99,505	99,505	84,378
Total Revenues	1,097,794	1,107,794	1,176,782
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,097,794	1,107,794	1,176,782
Current Expenditures			
General Government	64,927	64,927	143,295
Public Safety	354,757	365,757	365,334
Streets and Highways	253,904	253,904	258,602
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	38,990	38,990	33,557
Urban & Economic Development & Housing	54,187	54,187	6,200
Miscellaneous Current Expenditures	306,188	300,688	370,794
Total Current Expenditures	1,072,953	1,078,453	1,177,782
Debt Service - Principal	115,000	115,000	105,000
Interest and Fiscal Charges	72,729	72,729	45,278
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,260,682	1,266,182	1,328,060

Name of City: BLACKDUCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	128,687	---	136,409
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24,671	---	15,820
Licenses and Permits	2,270	---	2,570
Federal Grants	---	---	---
State General Purpose Aid	152,273	---	168,542
State Categorical Aid	16,800	---	17,300
Grants from County/Other Local Grants	7,000	---	7,000
Charges for Services	97,869	---	117,477
Fines and Forfeits	5,700	---	3,900
Interest on Investments	6,110	---	6,697
Miscellaneous Revenues	30,900	---	36,700
Total Revenues	472,280	---	512,415
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	88,000	---	82,500
Total Revenues and Other Sources	560,280	---	594,915
Current Expenditures			
General Government	134,245	---	140,250
Public Safety	159,149	---	174,796
Streets and Highways	100,015	---	103,295
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	46,363	---	49,617
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	439,772	---	467,958
Debt Service - Principal	68,154	---	70,899
Interest and Fiscal Charges	44,502	---	41,109
Total Capital Outlay	7,750	---	13,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	560,178	---	593,366

Name of City: BLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,871,210	10,871,210	12,284,763
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,175,325	2,175,325	2,221,375
Federal Grants	18,300	18,300	18,300
State General Purpose Aid	991,960	991,960	991,960
State Categorical Aid	474,000	474,000	474,000
Grants from County/Other Local Grants	158,600	158,600	164,670
Charges for Services	3,375,005	3,375,005	3,385,655
Fines and Forfeits	248,300	248,300	257,550
Interest on Investments	157,500	157,500	177,500
Miscellaneous Revenues	91,500	91,500	91,500
Total Revenues	18,561,700	18,561,700	20,067,273
Proceeds from Bond Sales	789,025	789,025	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,350,725	19,350,725	20,067,273
Current Expenditures			
General Government	3,848,840	3,870,365	3,999,831
Public Safety	7,629,110	7,695,555	8,280,490
Streets and Highways	2,283,010	2,295,575	2,498,935
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,899,665	1,917,340	2,062,355
Urban & Economic Development & Housing	628,885	652,895	531,780
Miscellaneous Current Expenditures	1,383,060	1,220,840	1,684,555
Total Current Expenditures	17,672,570	17,652,570	19,057,946
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	20,000	20,000
Total Capital Outlay	768,525	768,525	---
Transfer to Other Funds	502,500	502,500	651,500
Total Expenditures and Other Uses	18,943,595	18,943,595	19,729,446

Name of City: BLOMKEST

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,996	---	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,650	---	1,650
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,078	---	18,852
State Categorical Aid	10,060	---	5,354
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,881	---	11,881
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	19,000	---	19,000
Total Revenues	90,665	---	86,737
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	90,665	---	86,737
Current Expenditures			
General Government	21,085	---	22,375
Public Safety	22,163	---	22,163
Streets and Highways	12,000	---	11,500
Sanitation	11,400	---	11,300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	3,500
Total Current Expenditures	68,648	---	70,838
Debt Service - Principal	5,000	---	5,000
Interest and Fiscal Charges	6,000	---	6,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	11,017	---	5,399
Total Expenditures and Other Uses	90,665	---	87,237

Name of City: BLOOMING PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	567,604	---	575,610
Tax Increments	5,200	---	5,600
All Other Taxes	6,400	---	6,800
Special Assessments	75,436	---	66,240
Licenses and Permits	7,450	---	7,535
Federal Grants	---	---	---
State General Purpose Aid	499,062	---	555,723
State Categorical Aid	26,400	---	32,400
Grants from County/Other Local Grants	7,500	---	5,100
Charges for Services	128,200	---	140,850
Fines and Forfeits	10,500	---	11,500
Interest on Investments	13,600	---	14,370
Miscellaneous Revenues	26,000	---	26,400
Total Revenues	1,373,352	---	1,448,128
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	56,218	---	53,284
Total Revenues and Other Sources	1,429,570	---	1,501,412
Current Expenditures			
General Government	426,194	---	443,461
Public Safety	314,471	---	330,404
Streets and Highways	203,600	---	202,240
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	163,708	---	169,424
Urban & Economic Development & Housing	24,610	---	30,310
Miscellaneous Current Expenditures	25,750	---	34,315
Total Current Expenditures	1,158,333	---	1,210,154
Debt Service - Principal	135,838	---	132,505
Interest and Fiscal Charges	83,816	---	73,060
Total Capital Outlay	34,000	---	43,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,411,987	---	1,459,219

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	28,642,878	28,642,878	29,397,498
Tax Increments	---	---	---
All Other Taxes	5,923,289	5,923,289	5,995,520
Special Assessments	10,000	10,000	---
Licenses and Permits	4,214,203	4,214,203	4,410,642
Federal Grants	478,930	1,652,539	478,993
State General Purpose Aid	---	---	---
State Categorical Aid	1,527,269	2,761,649	2,150,277
Grants from County/Other Local Grants	592,476	675,677	513,606
Charges for Services	2,585,047	2,605,807	2,620,019
Fines and Forfeits	1,161,342	1,161,342	1,194,076
Interest on Investments	433,173	433,173	425,627
Miscellaneous Revenues	283,479	321,170	337,003
Total Revenues	45,852,086	48,401,727	47,523,261
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,109,146	2,129,939	1,882,004
Total Revenues and Other Sources	47,961,232	50,531,666	49,405,265
Current Expenditures			
General Government	6,211,071	6,109,370	6,074,230
Public Safety	16,623,379	20,842,933	20,170,957
Streets and Highways	9,131,134	9,683,596	9,788,615
Sanitation	---	---	28,700
Health	3,872,159	4,007,759	3,816,306
Culture and Recreation	5,084,860	5,191,465	5,212,920
Urban & Economic Development & Housing	4,179,547	5,370,009	4,418,757
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	45,102,150	51,205,132	49,510,485
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	288,513	2,924,507	321,000
Transfer to Other Funds	1,682,799	1,789,455	1,786,588
Total Expenditures and Other Uses	47,073,462	55,919,094	51,618,073

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	967,152	967,152	996,167
Tax Increments	172,877	172,877	154,102
All Other Taxes	224,781	224,781	228,146
Special Assessments	117,712	117,712	170,426
Licenses and Permits	17,145	17,145	18,150
Federal Grants	17,145	17,145	---
State General Purpose Aid	986,050	986,050	1,082,765
State Categorical Aid	44,680	44,680	56,014
Grants from County/Other Local Grants	86,839	86,839	63,945
Charges for Services	115,418	115,418	147,151
Fines and Forfeits	17,000	17,000	15,500
Interest on Investments	49,000	49,000	50,000
Miscellaneous Revenues	1,431,975	1,431,975	1,400,000
Total Revenues	4,247,774	4,247,774	4,382,366
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	4,252,774	4,252,774	4,387,366
Current Expenditures			
General Government	181,353	181,353	187,933
Public Safety	521,566	521,566	509,176
Streets and Highways	510,150	510,566	555,000
Sanitation	63,626	63,626	62,332
Health	43,789	43,789	42,000
Culture and Recreation	244,862	244,862	240,622
Urban & Economic Development & Housing	425,699	425,699	426,718
Miscellaneous Current Expenditures	209,666	209,666	140,136
Total Current Expenditures	2,200,711	2,201,127	2,163,917
Debt Service - Principal	1,330,000	1,330,000	1,363,713
Interest and Fiscal Charges	747,931	747,931	666,236
Total Capital Outlay	193,500	193,500	193,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,472,142	4,472,558	4,387,366

Name of City: BLUFFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,400	27,400	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	2,350
Federal Grants	---	---	---
State General Purpose Aid	17,717	17,717	18,821
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,000	6,000	6,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	100
Miscellaneous Revenues	8,500	8,500	9,000
Total Revenues	62,967	62,967	66,271
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	62,967	62,967	66,271
Current Expenditures			
General Government	13,225	13,225	14,100
Public Safety	12,650	12,650	12,650
Streets and Highways	19,200	19,200	19,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,892	12,892	15,921
Total Current Expenditures	57,967	57,967	62,271
Debt Service - Principal	5,000	5,000	4,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	62,967	62,967	66,271

Name of City: BOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,031	---	10,609
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,156	---	5,200
Federal Grants	---	---	---
State General Purpose Aid	8,357	---	8,316
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	600	---	600
Total Revenues	25,344	---	24,925
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	750	---	750
Total Revenues and Other Sources	26,094	---	25,675
Current Expenditures			
General Government	18,503	---	17,875
Public Safety	2,491	---	2,500
Streets and Highways	4,500	---	4,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	---	700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	100	---	100
Total Current Expenditures	26,094	---	25,675
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	26,094	---	25,675

Name of City: BORUP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,500	5,500	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,100	1,100
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	11,500
State Categorical Aid	2,100	2,100	2,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	100
Interest on Investments	700	700	500
Miscellaneous Revenues	6,000	6,000	6,500
Total Revenues	26,500	26,500	27,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	26,500	26,500	27,800
Current Expenditures			
General Government	13,900	13,900	14,900
Public Safety	7,000	7,000	7,500
Streets and Highways	1,500	1,500	1,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,600	2,600	2,100
Total Current Expenditures	26,500	26,500	26,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	26,500	26,500	26,500

Name of City: BOVEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	131,336	---	131,336
Tax Increments	---	---	---
All Other Taxes	100,000	---	---
Special Assessments	5,000	---	---
Licenses and Permits	2,500	---	2,500
Federal Grants	---	---	---
State General Purpose Aid	327,000	---	337,839
State Categorical Aid	5,000	---	16,668
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	20,418
Fines and Forfeits	12,000	---	12,000
Interest on Investments	8,000	---	5,000
Miscellaneous Revenues	170,000	---	100,000
Total Revenues	765,836	---	625,761
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	765,836	---	625,761
Current Expenditures			
General Government	35,000	---	41,368
Public Safety	140,000	---	170,665
Streets and Highways	100,000	---	112,569
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,000	---	57,361
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	200,000	---	146,954
Total Current Expenditures	500,000	---	528,917
Debt Service - Principal	22,000	---	22,000
Interest and Fiscal Charges	15,000	---	21,000
Total Capital Outlay	30,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	567,000	---	571,917

Name of City: BOWLUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,000	27,123	29,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,500	1,415	6,000
Licenses and Permits	4,125	3,825	4,300
Federal Grants	---	---	---
State General Purpose Aid	33,000	28,897	30,000
State Categorical Aid	5,000	14,667	15,000
Grants from County/Other Local Grants	25,000	23,316	25,000
Charges for Services	40,000	39,017	42,000
Fines and Forfeits	100	20	100
Interest on Investments	1,500	1,333	1,500
Miscellaneous Revenues	24,000	20,737	25,000
Total Revenues	170,225	160,350	177,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	170,225	160,350	177,900
Current Expenditures			
General Government	11,000	9,799	11,500
Public Safety	20,000	36,661	35,000
Streets and Highways	20,000	29,436	30,000
Sanitation	16,000	20,424	21,000
Health	500	---	200
Culture and Recreation	4,000	6,153	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,000	34,165	35,000
Total Current Expenditures	96,500	136,638	138,700
Debt Service - Principal	20,000	20,000	20,000
Interest and Fiscal Charges	5,000	1,314	2,000
Total Capital Outlay	35,000	25,048	35,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	156,500	183,000	195,700

Name of City: BOY RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,000	1,962	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	1,758	2,739	2,058
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	100	10,368	100
Total Revenues	6,358	16,569	6,658
Proceeds from Bond Sales	15,000	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	21,358	16,569	6,658
Current Expenditures			
General Government	2,000	2,163	2,200
Public Safety	250	213	250
Streets and Highways	2,000	16,553	2,300
Sanitation	70	66	70
Health	100	---	---
Culture and Recreation	700	---	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	500
Total Current Expenditures	6,120	18,995	5,520
Debt Service - Principal	---	2,000	2,000
Interest and Fiscal Charges	500	205	420
Total Capital Outlay	17,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	23,620	21,200	7,940

Name of City: BOYD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	58,700	58,700	55,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	1,200
Federal Grants	---	---	---
State General Purpose Aid	45,000	45,000	86,000
State Categorical Aid	7,400	7,400	9,785
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,300	18,300	15,400
Fines and Forfeits	---	---	5,000
Interest on Investments	2,400	2,400	1,000
Miscellaneous Revenues	12,200	12,200	12,320
Total Revenues	145,200	145,200	186,505
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	145,200	145,200	186,505
Current Expenditures			
General Government	58,100	58,100	69,355
Public Safety	43,850	43,850	50,130
Streets and Highways	34,950	34,950	19,400
Sanitation	19,200	19,200	14,350
Health	---	---	---
Culture and Recreation	500	500	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,250	2,250	5,500
Total Current Expenditures	158,850	158,850	159,235
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	158,850	158,850	159,235

Name of City: BRAHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	315,721	315,721	334,291
Tax Increments	36,640	36,640	36,682
All Other Taxes	---	---	---
Special Assessments	---	---	1,424
Licenses and Permits	58,945	58,945	68,320
Federal Grants	---	---	---
State General Purpose Aid	337,808	337,808	319,646
State Categorical Aid	23,549	23,549	32,212
Grants from County/Other Local Grants	---	---	---
Charges for Services	101,178	101,178	107,847
Fines and Forfeits	7,800	7,800	10,000
Interest on Investments	18,000	18,000	18,300
Miscellaneous Revenues	1,500	1,500	1,700
Total Revenues	901,141	901,141	930,422
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	38,000	38,000	30,000
Total Revenues and Other Sources	939,141	939,141	960,422
Current Expenditures			
General Government	171,605	171,605	159,687
Public Safety	287,606	287,606	340,569
Streets and Highways	236,999	236,999	232,953
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,470	13,470	10,422
Urban & Economic Development & Housing	102,001	102,001	113,849
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	811,681	811,681	857,480
Debt Service - Principal	82,124	82,124	63,457
Interest and Fiscal Charges	20,297	20,297	13,604
Total Capital Outlay	25,000	25,000	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	939,102	939,102	959,541

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,500,414	2,500,414	2,803,578
Tax Increments	---	---	---
All Other Taxes	317,850	317,850	349,600
Special Assessments	235,502	235,502	---
Licenses and Permits	328,270	328,270	380,160
Federal Grants	182,130	182,130	242,798
State General Purpose Aid	3,488,947	3,488,947	3,739,034
State Categorical Aid	940,834	940,834	955,524
Grants from County/Other Local Grants	222,504	222,504	178,004
Charges for Services	1,538,131	1,538,131	1,611,370
Fines and Forfeits	239,325	239,325	231,769
Interest on Investments	43,600	43,600	48,600
Miscellaneous Revenues	30,115	30,115	8,250
Total Revenues	10,067,622	10,067,622	10,548,687
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	862,000	862,000	801,200
Total Revenues and Other Sources	10,929,622	10,929,622	11,349,887
Current Expenditures			
General Government	1,682,083	1,682,083	1,799,567
Public Safety	3,727,419	3,727,419	4,106,912
Streets and Highways	956,392	956,392	1,016,252
Sanitation	85,530	85,530	85,230
Health	743,072	743,072	732,597
Culture and Recreation	1,227,188	1,227,188	1,432,689
Urban & Economic Development & Housing	73,831	73,831	89,455
Miscellaneous Current Expenditures	591,148	591,148	695,385
Total Current Expenditures	9,086,663	9,086,663	9,958,087
Debt Service - Principal	785,606	785,606	740,678
Interest and Fiscal Charges	284,732	284,732	---
Total Capital Outlay	201,090	201,090	267,200
Transfer to Other Funds	136,300	136,300	139,300
Total Expenditures and Other Uses	10,494,391	10,494,391	11,105,265

Name of City: BRANDON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	69,364
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	1,494
Federal Grants	---	---	---
State General Purpose Aid	---	---	85,534
State Categorical Aid	---	---	14,585
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	1,949
Miscellaneous Revenues	---	---	32,187
Total Revenues	---	---	205,113
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	205,113
Current Expenditures			
General Government	---	---	34,474
Public Safety	---	---	31,041
Streets and Highways	---	---	69,893
Sanitation	---	---	2,125
Health	---	---	---
Culture and Recreation	---	---	3,306
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	55,956
Total Current Expenditures	---	---	196,795
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	8,318
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	205,113

Name of City: BRECKENRIDGE
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					486,448	486,448	569,448
Tax Increments					---	---	61,400
All Other Taxes					16,500	16,500	16,200
Special Assessments					118,607	118,607	181,903
Licenses and Permits					47,050	47,050	27,050
Federal Grants					---	---	---
State General Purpose Aid					1,157,960	1,157,960	1,103,740
State Categorical Aid					49,133	49,133	53,133
Grants from County/Other Local Grants					10,000	10,000	2,000
Charges for Services					223,915	223,915	285,900
Fines and Forfeits					27,000	27,000	26,000
Interest on Investments					27,514	27,514	16,500
Miscellaneous Revenues					31,700	31,700	66,968
Total Revenues					2,195,827	2,195,827	2,410,242
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					345,000	358,411	323,937
Total Revenues and Other Sources					2,540,827	2,554,238	2,734,179
Current Expenditures							
General Government					426,870	426,870	430,805
Public Safety					748,097	748,097	771,584
Streets and Highways					544,906	544,906	512,585
Sanitation					---	---	---
Health					---	33,700	33,700
Culture and Recreation					143,452	143,452	189,261
Urban & Economic Development & Housing					27,600	27,600	81,700
Miscellaneous Current Expenditures					47,000	47,000	43,500
Total Current Expenditures					1,937,925	1,971,625	2,063,135
Debt Service - Principal					205,286	110,286	285,609
Interest and Fiscal Charges					94,904	54,234	135,150
Total Capital Outlay					70,983	70,983	130,734
Transfer to Other Funds					85,000	85,000	98,937
Total Expenditures and Other Uses					2,394,098	2,292,128	2,713,565

Name of City: BREEZY POINT
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					1,315,106	1,315,106	1,431,462
Tax Increments					200,000	200,000	200,000
All Other Taxes					---	---	---
Special Assessments					35,000	35,000	35,000
Licenses and Permits					48,200	48,200	58,500
Federal Grants					---	---	---
State General Purpose Aid					13,000	13,000	13,000
State Categorical Aid					---	---	---
Grants from County/Other Local Grants					---	---	---
Charges for Services					32,000	32,000	32,500
Fines and Forfeits					1,000	1,000	1,000
Interest on Investments					---	---	---
Miscellaneous Revenues					17,133	17,133	20,133
Total Revenues					1,661,439	1,661,439	1,791,595
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	---
Total Revenues and Other Sources					1,661,439	1,661,439	1,791,595
Current Expenditures							
General Government					329,032	329,032	317,928
Public Safety					392,817	392,817	432,664
Streets and Highways					208,053	208,053	238,859
Sanitation					4,500	4,500	4,500
Health					---	---	---
Culture and Recreation					9,100	9,100	9,800
Urban & Economic Development & Housing					233,216	233,216	234,006
Miscellaneous Current Expenditures					20,000	20,000	20,000
Total Current Expenditures					1,196,718	1,196,718	1,257,757
Debt Service - Principal					63,520	63,520	259,637
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					401,200	401,200	274,200
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					1,661,438	1,661,438	1,791,594

Name of City: BREWSTER
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					110,940	---	115,378
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					6,500	---	5,850
Licenses and Permits					1,400	---	1,400
Federal Grants					---	---	---
State General Purpose Aid					78,597	---	89,691
State Categorical Aid					8,000	---	---
Grants from County/Other Local Grants					---	---	---
Charges for Services					61,045	---	73,700
Fines and Forfeits					---	---	---
Interest on Investments					1,300	---	1,300
Miscellaneous Revenues					5,243	---	9,463
Total Revenues					273,025	---	296,782
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	---
Total Revenues and Other Sources					273,025	---	296,782
Current Expenditures							
General Government					30,050	---	30,900
Public Safety					50,900	---	54,100
Streets and Highways					61,700	---	76,200
Sanitation					39,932	---	41,800
Health					---	---	---
Culture and Recreation					3,500	---	4,000
Urban & Economic Development & Housing					7,900	---	7,000
Miscellaneous Current Expenditures					36,400	---	41,819
Total Current Expenditures					230,382	---	255,819
Debt Service - Principal					35,000	---	35,000
Interest and Fiscal Charges					7,643	---	5,963
Total Capital Outlay					---	---	---
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					273,025	---	296,782

Name of City: BRICELYN
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					82,573	82,573	101,984
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					---	---	---
Licenses and Permits					600	600	400
Federal Grants					---	---	---
State General Purpose Aid					121,641	121,641	107,489
State Categorical Aid					9,800	9,800	---
Grants from County/Other Local Grants					---	---	---
Charges for Services					39,493	39,493	210,373
Fines and Forfeits					---	---	---
Interest on Investments					500	500	500
Miscellaneous Revenues					---	---	---
Total Revenues					254,607	254,607	420,746
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	---
Total Revenues and Other Sources					254,607	254,607	420,746
Current Expenditures							
General Government					60,135	60,135	63,610
Public Safety					69,422	69,422	78,330
Streets and Highways					92,770	92,770	87,092
Sanitation					4,600	4,600	4,600
Health					---	---	---
Culture and Recreation					43,305	43,305	30,336
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					---	---	---
Total Current Expenditures					270,232	270,232	263,968
Debt Service - Principal					---	---	---
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					---	---	---
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					270,232	270,232	263,968

Name of City: BROOK PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,480	6,243	6,325
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	23,228	23,228	21,969
State Categorical Aid	2,247	1,786	1,864
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	3,000	1,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,646	1,000
Miscellaneous Revenues	300	1,400	1,000
Total Revenues	39,255	40,303	36,158
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	39,255	40,303	36,158
Current Expenditures			
General Government	39,700	39,720	37,650
Public Safety	16,000	11,836	12,000
Streets and Highways	700	1,302	1,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,900	4,000	1,800
Total Current Expenditures	58,300	56,858	52,450
Debt Service - Principal	42,000	42,000	41,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,000	3,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	103,300	101,858	93,450

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,487,043	10,487,043	11,025,559
Tax Increments	4,921,300	4,921,300	4,003,810
All Other Taxes	660,000	660,000	640,000
Special Assessments	1,995,900	1,995,900	2,021,337
Licenses and Permits	698,070	698,070	688,320
Federal Grants	374,811	374,811	240,000
State General Purpose Aid	1,285,820	1,285,820	542,522
State Categorical Aid	1,204,950	1,204,950	2,362,375
Grants from County/Other Local Grants	49,396	49,396	35,000
Charges for Services	636,645	636,645	631,660
Fines and Forfeits	225,000	225,000	225,000
Interest on Investments	237,000	237,000	286,300
Miscellaneous Revenues	141,028	141,028	170,424
Total Revenues	22,916,963	22,916,963	22,872,307
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,043,173	3,043,173	4,127,295
Total Revenues and Other Sources	25,960,136	25,960,136	26,999,602
Current Expenditures			
General Government	2,549,909	2,549,909	2,609,310
Public Safety	6,281,380	6,281,380	6,492,781
Streets and Highways	2,647,458	2,647,458	2,574,528
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,212,583	1,212,583	1,221,836
Urban & Economic Development & Housing	942,522	942,522	1,267,885
Miscellaneous Current Expenditures	980,778	980,778	928,498
Total Current Expenditures	14,614,630	14,614,630	15,094,838
Debt Service - Principal	3,855,890	3,855,890	2,120,000
Interest and Fiscal Charges	748,080	748,080	609,207
Total Capital Outlay	2,845,200	2,845,200	5,994,700
Transfer to Other Funds	1,509,089	1,509,089	411,502
Total Expenditures and Other Uses	23,572,889	23,572,889	24,230,247

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	21,289,250	21,289,250	22,186,841
Tax Increments	9,119,625	9,119,625	8,443,601
All Other Taxes	13,000	13,000	11,000
Special Assessments	2,656,259	2,656,259	2,361,668
Licenses and Permits	2,705,690	2,705,690	2,793,590
Federal Grants	417,400	417,400	439,974
State General Purpose Aid	---	---	---
State Categorical Aid	1,039,228	1,039,228	999,228
Grants from County/Other Local Grants	300,000	300,000	600,000
Charges for Services	1,595,499	1,595,499	1,555,675
Fines and Forfeits	603,000	603,000	647,000
Interest on Investments	1,010,108	1,010,108	1,184,950
Miscellaneous Revenues	6,497,467	6,497,467	6,516,822
Total Revenues	47,246,526	47,246,526	47,740,349
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	11,858,248	11,858,248	12,570,381
Total Revenues and Other Sources	59,104,774	59,104,774	60,310,730
Current Expenditures			
General Government	3,491,840	3,609,713	3,619,126
Public Safety	12,467,181	12,803,116	12,992,456
Streets and Highways	2,619,067	2,619,067	2,467,656
Sanitation	---	---	---
Health	224,798	224,798	226,378
Culture and Recreation	4,586,523	4,617,723	4,895,533
Urban & Economic Development & Housing	8,036,080	8,039,706	6,670,721
Miscellaneous Current Expenditures	478,331	508,924	138,331
Total Current Expenditures	31,903,820	32,423,047	31,010,201
Debt Service - Principal	3,692,000	3,692,000	4,769,234
Interest and Fiscal Charges	5,394,821	5,394,821	3,896,052
Total Capital Outlay	21,059,000	21,059,000	13,225,000
Transfer to Other Funds	10,814,041	10,820,492	12,251,766
Total Expenditures and Other Uses	72,863,682	73,389,360	65,152,253

Name of City: BROOKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,431	---	18,431
Tax Increments	7,562	---	7,562
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,196	---	3,196
Federal Grants	---	---	---
State General Purpose Aid	15,118	---	16,961
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,871	---	10,111
Fines and Forfeits	200	---	200
Interest on Investments	6,000	---	6,000
Miscellaneous Revenues	---	---	---
Total Revenues	58,378	---	62,461
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	58,378	---	62,461
Current Expenditures			
General Government	8,800	---	8,800
Public Safety	3,138	---	3,338
Streets and Highways	12,966	---	10,335
Sanitation	7,181	---	9,181
Health	6,586	---	8,100
Culture and Recreation	8,000	---	11,000
Urban & Economic Development & Housing	7,510	---	7,510
Miscellaneous Current Expenditures	4,197	---	4,197
Total Current Expenditures	58,378	---	62,461
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	58,378	---	62,461

Name of City: BROOKSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,000	14,003	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	820	820
Federal Grants	---	---	---
State General Purpose Aid	11,000	10,265	11,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	1,975	2,000
Total Revenues	23,800	27,063	23,820
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	23,800	27,063	23,820
Current Expenditures			
General Government	7,500	12,721	8,500
Public Safety	2,750	3,250	3,000
Streets and Highways	6,000	7,125	7,000
Sanitation	500	300	500
Health	---	---	---
Culture and Recreation	3,200	2,687	3,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	19,950	26,083	22,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,950	26,083	22,200

Name of City: BROOTEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	110,779	---	112,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	163,313	---	154,190
State Categorical Aid	14,800	---	16,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,000	---	28,000
Fines and Forfeits	500	---	1,000
Interest on Investments	4,000	---	5,000
Miscellaneous Revenues	10,700	---	15,500
Total Revenues	322,592	---	339,690
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	322,592	---	339,690
Current Expenditures			
General Government	116,167	---	134,171
Public Safety	89,525	---	98,825
Streets and Highways	71,900	---	62,494
Sanitation	---	---	---
Health	200	---	---
Culture and Recreation	8,300	---	7,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	286,092	---	303,190
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	36,500	---	36,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	322,592	---	339,690

Name of City: BROWERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	135,500	135,500	146,340
Tax Increments	29,358	29,358	26,890
All Other Taxes	4,800	4,800	6,500
Special Assessments	10,540	10,540	9,758
Licenses and Permits	450	450	450
Federal Grants	---	98,809	---
State General Purpose Aid	144,185	144,185	157,735
State Categorical Aid	9,411	9,411	12,589
Grants from County/Other Local Grants	---	---	---
Charges for Services	68,894	68,894	77,700
Fines and Forfeits	100	100	6,000
Interest on Investments	3,009	3,009	4,243
Miscellaneous Revenues	102,349	102,349	132,021
Total Revenues	508,596	607,405	580,226
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	56,731	67,710	27,000
Total Revenues and Other Sources	565,327	675,115	607,226
Current Expenditures			
General Government	123,254	123,254	141,332
Public Safety	99,375	209,163	104,999
Streets and Highways	148,752	148,752	145,123
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,950	6,950	8,655
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	78,151	78,151	47,772
Total Current Expenditures	456,482	566,270	447,881
Debt Service - Principal	65,000	65,000	75,000
Interest and Fiscal Charges	34,845	34,845	25,153
Total Capital Outlay	---	---	22,910
Transfer to Other Funds	9,000	9,000	---
Total Expenditures and Other Uses	565,327	675,115	570,944

Name of City: BROWNS VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BROWNSDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	62,000	62,500	63,500
Tax Increments	---	---	---
All Other Taxes	---	2,575	2,600
Special Assessments	20,000	6,000	7,500
Licenses and Permits	2,900	2,900	3,000
Federal Grants	---	---	---
State General Purpose Aid	120,000	116,400	125,000
State Categorical Aid	10,000	39,400	30,000
Grants from County/Other Local Grants	---	6,000	6,500
Charges for Services	---	---	---
Fines and Forfeits	500	350	400
Interest on Investments	15,000	12,500	11,500
Miscellaneous Revenues	20,000	27,000	20,000
Total Revenues	250,400	275,625	270,000
Proceeds from Bond Sales	---	141,000	---
Transfers from Other Funds	92,000	91,500	92,000
Total Revenues and Other Sources	342,400	508,125	362,000
Current Expenditures			
General Government	68,000	68,000	68,000
Public Safety	65,000	78,000	80,000
Streets and Highways	28,900	17,500	18,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,000	18,000	18,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	15,500	16,000
Total Current Expenditures	201,900	197,000	200,000
Debt Service - Principal	30,000	40,000	50,000
Interest and Fiscal Charges	35,000	33,500	26,500
Total Capital Outlay	---	---	---
Transfer to Other Funds	75,000	165,000	150,000
Total Expenditures and Other Uses	341,900	435,500	426,500

Name of City: BROWNSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	96,000	82,916	85,955
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,500	10,844	6,000
Licenses and Permits	4,000	3,940	3,750
Federal Grants	---	---	---
State General Purpose Aid	51,711	65,883	67,575
State Categorical Aid	271	271	271
Grants from County/Other Local Grants	6,750	4,625	6,750
Charges for Services	80,060	76,959	80,550
Fines and Forfeits	350	272	450
Interest on Investments	1,000	863	1,000
Miscellaneous Revenues	12,500	44,188	16,500
Total Revenues	259,142	290,761	268,801
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	259,142	290,761	268,801
Current Expenditures			
General Government	34,169	39,727	46,484
Public Safety	31,975	29,767	33,700
Streets and Highways	49,928	47,593	53,702
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	27,184	27,084	31,887
Urban & Economic Development & Housing	63,908	70,071	62,439
Miscellaneous Current Expenditures	---	1,625	---
Total Current Expenditures	207,164	215,867	228,212
Debt Service - Principal	15,000	20,000	20,000
Interest and Fiscal Charges	9,700	7,483	9,000
Total Capital Outlay	19,500	37,327	38,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	251,364	280,677	295,212

Name of City: BROWNTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	252,526	252,526	260,632
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	62,100	62,100	53,200
Licenses and Permits	8,650	8,650	6,910
Federal Grants	---	---	---
State General Purpose Aid	185,250	185,250	184,373
State Categorical Aid	15,900	15,900	17,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	110,194	110,194	127,256
Fines and Forfeits	4,000	4,000	4,200
Interest on Investments	18,290	18,290	14,170
Miscellaneous Revenues	16,180	16,180	12,450
Total Revenues	673,090	673,090	680,191
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	36,000	36,000	36,000
Total Revenues and Other Sources	709,090	709,090	716,191
Current Expenditures			
General Government	76,243	76,243	74,885
Public Safety	254,134	254,134	265,654
Streets and Highways	67,276	67,276	66,045
Sanitation	53,925	53,925	54,275
Health	---	---	---
Culture and Recreation	19,709	19,709	19,694
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,700	4,700	4,500
Total Current Expenditures	475,987	475,987	485,053
Debt Service - Principal	70,000	70,000	71,225
Interest and Fiscal Charges	100,969	100,969	95,020
Total Capital Outlay	53,300	53,300	58,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	700,256	700,256	709,598

Name of City: BRUNO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,200	7,001	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	250	---	250
Licenses and Permits	1,000	873	1,000
Federal Grants	---	---	---
State General Purpose Aid	24,600	24,703	22,049
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,750	3,209	2,800
Charges for Services	650	10,869	10,000
Fines and Forfeits	---	---	---
Interest on Investments	600	1,298	1,300
Miscellaneous Revenues	950	11,170	7,000
Total Revenues	35,000	59,123	51,399
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	2,000	2,000
Total Revenues and Other Sources	35,000	61,123	53,399
Current Expenditures			
General Government	16,925	15,254	18,000
Public Safety	4,820	15,565	16,000
Streets and Highways	5,400	7,536	8,200
Sanitation	1,900	2,190	2,500
Health	---	---	---
Culture and Recreation	4,775	2,793	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,180	3,568	3,650
Total Current Expenditures	35,000	46,906	51,350
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	2,000	2,000
Total Expenditures and Other Uses	35,000	48,906	53,350

Name of City: BUCKMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,366	24,366	23,366
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,982	3,982	3,487
Licenses and Permits	3,245	3,245	3,215
Federal Grants	---	---	---
State General Purpose Aid	9,439	9,439	11,876
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,208	2,208	2,208
Charges for Services	10,524	10,524	11,456
Fines and Forfeits	---	---	---
Interest on Investments	1,432	1,432	1,008
Miscellaneous Revenues	10,572	10,572	11,147
Total Revenues	65,768	65,768	67,763
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	483	483	243
Total Revenues and Other Sources	66,251	66,251	68,006
Current Expenditures			
General Government	7,859	7,859	8,800
Public Safety	950	950	967
Streets and Highways	6,230	6,230	6,235
Sanitation	13,068	13,068	13,953
Health	---	---	---
Culture and Recreation	5,653	5,653	6,558
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	400	400
Total Current Expenditures	34,160	34,160	36,913
Debt Service - Principal	20,000	20,000	20,000
Interest and Fiscal Charges	3,431	3,431	2,471
Total Capital Outlay	7,000	7,000	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	64,591	64,591	65,384

Name of City: BUFFALO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	943,216	---	1,102,495
Tax Increments	---	---	500,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	287,900	---	344,290
Federal Grants	42,000	---	30,000
State General Purpose Aid	1,013,221	---	1,249,519
State Categorical Aid	558,187	---	306,187
Grants from County/Other Local Grants	40,365	---	34,622
Charges for Services	1,919,984	---	1,967,252
Fines and Forfeits	50,250	---	62,750
Interest on Investments	30,000	---	20,075
Miscellaneous Revenues	226,895	---	248,353
Total Revenues	5,112,018	---	5,865,543
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,401,822	---	1,387,500
Total Revenues and Other Sources	6,513,840	---	7,253,043
Current Expenditures			
General Government	924,170	---	1,037,907
Public Safety	1,533,250	---	1,700,209
Streets and Highways	855,759	---	951,785
Sanitation	481,500	---	521,500
Health	229,140	---	281,760
Culture and Recreation	1,097,852	---	1,152,898
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	100	---	100
Total Current Expenditures	5,121,771	---	5,646,159
Debt Service - Principal	80,000	---	479,316
Interest and Fiscal Charges	200,365	---	276,798
Total Capital Outlay	1,086,159	---	443,509
Transfer to Other Funds	276,822	---	262,500
Total Expenditures and Other Uses	6,765,117	---	7,108,282

Name of City: BUFFALO LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	404,050	339,872	404,050
Tax Increments	6,606	---	6,606
All Other Taxes	---	---	---
Special Assessments	120,509	98,584	99,500
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	152,408	190,716	192,639
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,000	---	5,000
Charges for Services	18,000	126,730	20,000
Fines and Forfeits	---	---	---
Interest on Investments	21,000	37,354	40,000
Miscellaneous Revenues	25,000	38,466	25,000
Total Revenues	752,573	831,722	792,795
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	752,573	831,722	792,795
Current Expenditures			
General Government	140,000	174,057	170,000
Public Safety	130,000	411,988	140,000
Streets and Highways	110,000	107,592	70,000
Sanitation	900	892	900
Health	30,000	23,598	30,000
Culture and Recreation	9,000	5,908	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	1,474	2,000
Total Current Expenditures	421,900	725,509	421,900
Debt Service - Principal	152,168	182,848	315,000
Interest and Fiscal Charges	183,101	60,051	53,000
Total Capital Outlay	10,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	767,169	968,408	789,900

Name of City: BUHL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	167,663	---	220,000
Tax Increments	26,713	---	26,341
All Other Taxes	4,000	---	4,500
Special Assessments	22,390	---	19,000
Licenses and Permits	2,773	---	4,204
Federal Grants	---	---	---
State General Purpose Aid	535,079	---	509,270
State Categorical Aid	11,350	---	12,350
Grants from County/Other Local Grants	---	176,917	---
Charges for Services	63,300	---	69,250
Fines and Forfeits	---	---	1,500
Interest on Investments	4,000	---	4,000
Miscellaneous Revenues	51,700	---	36,650
Total Revenues	888,968	176,917	907,065
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	104,000	---
Total Revenues and Other Sources	888,968	280,917	907,065
Current Expenditures			
General Government	158,004	---	152,065
Public Safety	189,597	---	236,496
Streets and Highways	206,245	---	197,256
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	113,405	---	110,010
Urban & Economic Development & Housing	7,750	---	8,100
Miscellaneous Current Expenditures	46,781	---	42,822
Total Current Expenditures	721,782	---	746,749
Debt Service - Principal	61,250	---	61,111
Interest and Fiscal Charges	42,810	---	40,205
Total Capital Outlay	63,126	280,917	59,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	888,968	280,917	907,065

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,285,952	20,285,952	21,121,676
Tax Increments	---	---	---
All Other Taxes	753,600	753,600	745,000
Special Assessments	2,237,705	2,237,705	2,931,207
Licenses and Permits	1,562,850	1,562,850	1,797,462
Federal Grants	230,800	871,326	769,743
State General Purpose Aid	---	---	---
State Categorical Aid	1,578,498	1,608,060	2,224,435
Grants from County/Other Local Grants	4,638,438	4,686,752	4,210,300
Charges for Services	3,595,718	3,670,718	3,907,859
Fines and Forfeits	625,000	643,750	485,900
Interest on Investments	520,752	525,252	623,609
Miscellaneous Revenues	1,432,917	1,523,974	1,262,981
Total Revenues	37,462,230	38,369,939	40,080,172
Proceeds from Bond Sales	2,437,301	2,437,301	2,445,000
Transfers from Other Funds	3,339,992	4,381,754	2,511,862
Total Revenues and Other Sources	43,239,523	45,188,994	45,037,034
Current Expenditures			
General Government	5,147,562	5,148,062	5,274,569
Public Safety	12,677,391	12,782,422	13,379,936
Streets and Highways	4,261,942	4,491,692	4,888,098
Sanitation	149,527	149,527	133,651
Health	---	---	---
Culture and Recreation	3,097,457	3,669,247	3,583,366
Urban & Economic Development & Housing	187,457	187,457	190,747
Miscellaneous Current Expenditures	691,010	691,010	677,766
Total Current Expenditures	26,212,346	27,119,417	28,128,133
Debt Service - Principal	4,150,000	3,402,052	3,139,281
Interest and Fiscal Charges	1,343,140	938,229	894,674
Total Capital Outlay	11,488,555	11,619,907	13,121,708
Transfer to Other Funds	301,520	1,440,681	533,062
Total Expenditures and Other Uses	43,495,561	44,520,286	45,816,858

Name of City: BURTRUM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,766	6,766	7,776
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,100
Federal Grants	---	---	---
State General Purpose Aid	20,044	20,044	20,722
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	420	420	500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	3,000	3,500
Total Revenues	32,230	32,230	34,598
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	32,230	32,230	34,598
Current Expenditures			
General Government	7,620	7,620	8,200
Public Safety	5,400	5,400	5,000
Streets and Highways	3,900	3,900	6,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,900	9,900	11,000
Total Current Expenditures	26,820	26,820	30,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	26,820	26,820	30,200

Name of City: BUTTERFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	50,000	50,000	31,148
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	3,400
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	140,952	140,952	147,793
State Categorical Aid	5,500	5,500	4,810
Grants from County/Other Local Grants	950	950	---
Charges for Services	25,300	25,300	21,250
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	---
Miscellaneous Revenues	4,000	4,000	8,400
Total Revenues	241,702	241,702	218,801
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	241,702	241,702	218,801
Current Expenditures			
General Government	64,650	64,650	112,395
Public Safety	28,000	28,000	32,210
Streets and Highways	74,500	74,500	86,140
Sanitation	12,000	12,000	10,700
Health	---	---	---
Culture and Recreation	3,100	3,100	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	182,250	182,250	242,945
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	80,000	80,000	---
Total Expenditures and Other Uses	262,250	262,250	242,945

Name of City: BYRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	883,131	---	975,500
Tax Increments	---	---	---
All Other Taxes	18,500	---	18,500
Special Assessments	179,592	---	489,929
Licenses and Permits	22,155	---	34,054
Federal Grants	---	---	---
State General Purpose Aid	302,527	---	344,378
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	169,343	---	242,774
Fines and Forfeits	4,500	---	4,500
Interest on Investments	15,000	---	15,000
Miscellaneous Revenues	11,600	---	5,235
Total Revenues	1,606,348	---	2,129,870
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	282,100	---	---
Total Revenues and Other Sources	1,888,448	---	2,129,870
Current Expenditures			
General Government	208,732	---	236,035
Public Safety	426,567	---	476,087
Streets and Highways	243,391	---	320,586
Sanitation	---	---	---
Health	7,825	---	7,207
Culture and Recreation	158,148	---	206,120
Urban & Economic Development & Housing	103,282	---	96,906
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,147,945	---	1,342,941
Debt Service - Principal	533,497	---	614,047
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	207,006	---	207,000
Transfer to Other Funds	---	---	20,000
Total Expenditures and Other Uses	1,888,448	---	2,183,988

Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	248,335	248,335	294,847
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	243,404	243,404	238,433
Licenses and Permits	51,200	51,200	47,950
Federal Grants	42,000	42,000	44,500
State General Purpose Aid	373,048	373,048	417,531
State Categorical Aid	20,794	20,794	20,044
Grants from County/Other Local Grants	14,500	14,500	12,000
Charges for Services	200	200	150
Fines and Forfeits	8,550	8,550	7,525
Interest on Investments	48,600	48,600	61,420
Miscellaneous Revenues	83,450	83,450	159,350
Total Revenues	1,134,081	1,134,081	1,303,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	877,344	877,344	919,314
Total Revenues and Other Sources	2,011,425	2,011,425	2,223,064
Current Expenditures			
General Government	509,843	509,843	535,448
Public Safety	373,967	373,967	385,049
Streets and Highways	178,118	178,118	175,943
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	200,863	200,863	210,915
Urban & Economic Development & Housing	156,225	156,225	137,625
Miscellaneous Current Expenditures	1,450	1,450	1,616
Total Current Expenditures	1,420,466	1,420,466	1,446,596
Debt Service - Principal	159,400	159,400	181,700
Interest and Fiscal Charges	188,455	188,455	173,418
Total Capital Outlay	76,521	76,521	185,300
Transfer to Other Funds	267,137	267,137	186,076
Total Expenditures and Other Uses	2,111,979	2,111,979	2,173,090

Name of City: CALLAWAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,441	---	27,118
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	224	---	224
Federal Grants	---	---	---
State General Purpose Aid	45,249	---	40,251
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	54,757	---	74,745
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	1,080	---	---
Total Revenues	125,751	---	142,338
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	---	---
Total Revenues and Other Sources	134,751	---	142,338
Current Expenditures			
General Government	21,219	---	20,809
Public Safety	19,800	---	19,800
Streets and Highways	19,160	---	19,361
Sanitation	33,012	---	55,311
Health	---	---	---
Culture and Recreation	4,275	---	4,275
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,650	---	22,782
Total Current Expenditures	116,116	---	142,338
Debt Service - Principal	18,635	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	134,751	---	142,338

Name of City: CALUMET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	101,166	86,730	101,166
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,410	1,400
Federal Grants	---	---	---
State General Purpose Aid	192,822	211,174	197,090
State Categorical Aid	6,000	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,000	35,454	36,000
Fines and Forfeits	150	124	100
Interest on Investments	8,500	7,630	7,500
Miscellaneous Revenues	36,000	79,390	40,000
Total Revenues	381,988	421,912	383,256
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	18,509	---
Total Revenues and Other Sources	381,988	440,421	383,256
Current Expenditures			
General Government	90,000	88,134	90,000
Public Safety	84,934	53,336	54,000
Streets and Highways	125,000	115,954	125,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	35,000	37,803	40,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,000	25,167	30,000
Total Current Expenditures	377,934	320,394	339,000
Debt Service - Principal	29,000	27,343	29,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	35,000	---	43,000
Transfer to Other Funds	---	18,499	---
Total Expenditures and Other Uses	441,934	366,236	411,000

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,545,210	2,545,210	3,041,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	360,825	459,472	421,325
Federal Grants	---	3,377	---
State General Purpose Aid	260,625	260,625	519,566
State Categorical Aid	134,822	147,795	189,372
Grants from County/Other Local Grants	26,194	43,353	36,447
Charges for Services	404,700	488,112	478,900
Fines and Forfeits	29,600	23,150	27,000
Interest on Investments	45,500	34,500	30,300
Miscellaneous Revenues	25,750	76,443	14,650
Total Revenues	3,833,226	4,082,037	4,758,560
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	532,851	796,101	633,468
Total Revenues and Other Sources	4,366,077	4,878,138	5,392,028
Current Expenditures			
General Government	1,300,472	1,215,648	1,350,171
Public Safety	959,536	1,032,821	1,153,837
Streets and Highways	875,280	917,602	938,073
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	117,587	129,924	151,314
Urban & Economic Development & Housing	271,851	311,851	328,968
Miscellaneous Current Expenditures	132,500	107,873	80,000
Total Current Expenditures	3,657,226	3,715,719	4,002,363
Debt Service - Principal	---	84,964	56,000
Interest and Fiscal Charges	---	3,757	---
Total Capital Outlay	451,000	724,100	518,890
Transfer to Other Funds	612,851	838,319	953,468
Total Expenditures and Other Uses	4,721,077	5,366,859	5,530,721

Name of City: CAMPBELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,000	---	24,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585	---	585
Federal Grants	---	---	---
State General Purpose Aid	50,300	---	47,610
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,650	---	9,650
Fines and Forfeits	---	---	---
Interest on Investments	2,300	---	800
Miscellaneous Revenues	11,400	---	11,400
Total Revenues	98,235	---	94,045
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,500	---	4,500
Total Revenues and Other Sources	102,735	---	98,545
Current Expenditures			
General Government	14,267	---	13,267
Public Safety	17,021	---	16,821
Streets and Highways	13,527	---	14,127
Sanitation	6,200	---	6,890
Health	---	---	---
Culture and Recreation	14,100	---	17,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	---	6,000
Total Current Expenditures	70,615	---	74,505
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	---	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	85,615	---	89,505

Name of City: CANBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	390,138	390,138	396,538
Tax Increments	5,759	5,759	4,824
All Other Taxes	---	---	---
Special Assessments	22,355	22,355	26,552
Licenses and Permits	5,475	5,475	5,100
Federal Grants	128,500	128,500	1,496,365
State General Purpose Aid	686,648	686,648	648,996
State Categorical Aid	26,000	26,000	26,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	78,720	78,720	76,606
Fines and Forfeits	5,500	5,500	7,000
Interest on Investments	29,426	29,426	28,292
Miscellaneous Revenues	90,450	90,450	104,309
Total Revenues	1,468,971	1,468,971	2,820,582
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,468,971	1,468,971	2,820,582
Current Expenditures			
General Government	272,848	301,913	318,969
Public Safety	267,063	261,076	276,234
Streets and Highways	219,350	210,300	230,658
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	174,382	188,832	158,979
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	195,461	301,961	69,177
Total Current Expenditures	1,129,104	1,264,082	1,054,017
Debt Service - Principal	159,000	159,000	175,000
Interest and Fiscal Charges	60,974	60,974	60,419
Total Capital Outlay	78,532	161,419	1,468,098
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,427,610	1,645,475	2,757,534

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,749,880	---	1,830,000
Tax Increments	350,000	---	425,000
All Other Taxes	---	---	20,000
Special Assessments	639,000	---	700,000
Licenses and Permits	142,550	---	149,550
Federal Grants	---	---	---
State General Purpose Aid	402,000	---	552,000
State Categorical Aid	56,956	---	56,956
Grants from County/Other Local Grants	182,600	---	194,435
Charges for Services	637,560	---	660,300
Fines and Forfeits	46,400	---	49,300
Interest on Investments	60,700	---	78,100
Miscellaneous Revenues	88,900	---	77,650
Total Revenues	4,356,546	---	4,793,291
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,397,300	---	1,166,336
Total Revenues and Other Sources	5,753,846	---	5,959,627
Current Expenditures			
General Government	446,600	---	598,475
Public Safety	778,279	---	870,744
Streets and Highways	549,750	---	588,750
Sanitation	56,375	---	50,000
Health	---	---	---
Culture and Recreation	649,250	---	657,025
Urban & Economic Development & Housing	14,700	---	81,750
Miscellaneous Current Expenditures	140,800	---	190,000
Total Current Expenditures	2,635,754	---	3,036,744
Debt Service - Principal	1,162,200	---	1,302,800
Interest and Fiscal Charges	697,514	---	638,415
Total Capital Outlay	415,500	---	185,500
Transfer to Other Funds	1,397,300	---	1,166,336
Total Expenditures and Other Uses	6,308,268	---	6,329,795

Name of City: CANTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	74,499	---	81,950
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	90,343	---	45,000
State Categorical Aid	17,630	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	5,000
Fines and Forfeits	990	---	1,000
Interest on Investments	---	---	3,000
Miscellaneous Revenues	20,504	---	35,000
Total Revenues	203,966	---	170,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	203,966	---	170,950
Current Expenditures			
General Government	31,511	---	30,000
Public Safety	23,789	---	18,800
Streets and Highways	47,372	---	24,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	92,282	---	25,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,260	---	71,839
Total Current Expenditures	213,214	---	169,639
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	213,214	---	169,639

Name of City: CARLOS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	78,070	---	91,372
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	80,000	---	75,000
Licenses and Permits	5,750	---	5,750
Federal Grants	---	---	---
State General Purpose Aid	45,565	---	43,156
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,000	---	2,500
Charges for Services	94,200	---	117,200
Fines and Forfeits	2,500	---	1,500
Interest on Investments	2,250	---	2,225
Miscellaneous Revenues	18,550	---	10,750
Total Revenues	328,885	---	349,453
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	328,885	---	349,453
Current Expenditures			
General Government	83,330	---	98,330
Public Safety	26,400	---	32,500
Streets and Highways	28,800	---	39,600
Sanitation	18,750	---	23,850
Health	---	---	---
Culture and Recreation	10,550	---	13,873
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	167,830	---	208,153
Debt Service - Principal	133,175	---	130,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	---	11,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	305,005	---	349,453

Name of City: CARLTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	145,348	145,348	178,906
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,850	26,850	22,236
Licenses and Permits	9,050	9,050	9,300
Federal Grants	---	---	---
State General Purpose Aid	186,894	186,894	201,429
State Categorical Aid	11,397	11,397	11,397
Grants from County/Other Local Grants	4,763	4,763	4,858
Charges for Services	83,188	83,188	91,037
Fines and Forfeits	---	---	---
Interest on Investments	6,875	6,875	6,156
Miscellaneous Revenues	79,515	79,515	45,140
Total Revenues	553,880	553,880	570,459
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,700	28,700	15,500
Total Revenues and Other Sources	582,580	582,580	585,959
Current Expenditures			
General Government	218,596	218,596	191,881
Public Safety	137,470	137,470	143,273
Streets and Highways	93,947	93,947	109,575
Sanitation	6,688	6,688	6,847
Health	---	---	---
Culture and Recreation	27,971	27,971	28,485
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,000	4,000
Total Current Expenditures	486,672	486,672	484,061
Debt Service - Principal	32,000	32,000	12,000
Interest and Fiscal Charges	61,408	61,408	59,898
Total Capital Outlay	2,500	2,500	30,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	582,580	582,580	585,959

Name of City: CARVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	959,357	---	1,066,409
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	259,200	---	422,100
Federal Grants	---	---	---
State General Purpose Aid	27,478	---	83,548
State Categorical Aid	12,000	---	14,000
Grants from County/Other Local Grants	10,000	---	4,000
Charges for Services	87,350	---	84,850
Fines and Forfeits	3,000	---	8,000
Interest on Investments	100	---	1,500
Miscellaneous Revenues	7,500	---	7,500
Total Revenues	1,365,985	---	1,691,907
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,365,985	---	1,691,907
Current Expenditures			
General Government	458,155	---	478,643
Public Safety	303,756	---	381,103
Streets and Highways	82,060	---	204,614
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	98,457	---	124,617
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,530	---	---
Total Current Expenditures	946,958	---	1,188,977
Debt Service - Principal	172,900	---	335,215
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	223,127	---	167,715
Transfer to Other Funds	23,000	---	---
Total Expenditures and Other Uses	1,365,985	---	1,691,907

Name of City: CASS LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	247,822	---	254,123
Tax Increments	1,717	---	1,717
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,135	---	21,350
Federal Grants	12,500	---	286,127
State General Purpose Aid	392,611	---	368,632
State Categorical Aid	46,133	---	4,042
Grants from County/Other Local Grants	9,500	---	2,300
Charges for Services	70,957	---	50,300
Fines and Forfeits	1,000	---	2,500
Interest on Investments	220	---	290
Miscellaneous Revenues	19,678	---	9,850
Total Revenues	820,273	---	1,001,231
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	820,273	---	1,001,231
Current Expenditures			
General Government	126,654	---	132,155
Public Safety	388,445	---	584,456
Streets and Highways	114,537	---	118,057
Sanitation	3,000	---	4,221
Health	---	---	---
Culture and Recreation	13,645	---	17,580
Urban & Economic Development & Housing	7,973	---	28,701
Miscellaneous Current Expenditures	11,600	---	10,065
Total Current Expenditures	665,854	---	895,235
Debt Service - Principal	140,985	---	39,500
Interest and Fiscal Charges	6,400	---	25,180
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	5,542
Total Expenditures and Other Uses	813,239	---	965,457

Name of City: CEDAR MILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,000	---	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	---	1,550
Federal Grants	---	---	---
State General Purpose Aid	---	---	2,856
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	16,700
Fines and Forfeits	---	---	---
Interest on Investments	3,600	---	2,500
Miscellaneous Revenues	100	---	100
Total Revenues	11,250	---	35,706
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,250	---	35,706
Current Expenditures			
General Government	6,700	---	3,900
Public Safety	600	---	500
Streets and Highways	3,400	---	2,100
Sanitation	12,000	---	16,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	2,200
Miscellaneous Current Expenditures	---	---	7,000
Total Current Expenditures	22,700	---	31,700
Debt Service - Principal	---	---	2,800
Interest and Fiscal Charges	---	---	8,580
Total Capital Outlay	---	---	1,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	22,700	---	44,080

Name of City: CENTER CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	100,000	---	110,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	---	8,000
Federal Grants	---	---	---
State General Purpose Aid	55,384	---	52,157
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,700	---	2,700
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	1,500
Miscellaneous Revenues	6,000	---	9,000
Total Revenues	174,084	---	183,357
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	174,084	---	183,357
Current Expenditures			
General Government	55,250	---	60,500
Public Safety	40,200	---	45,020
Streets and Highways	51,600	---	51,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,884	---	6,292
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,500	---	24,000
Total Current Expenditures	173,434	---	187,312
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	173,434	---	187,312

Name of City: CENTERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,539,329	---	1,700,000
Tax Increments	38,000	---	38,000
All Other Taxes	---	---	---
Special Assessments	---	---	1,000
Licenses and Permits	259,200	---	210,850
Federal Grants	---	---	---
State General Purpose Aid	116,223	---	116,333
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,248	---	3,200
Fines and Forfeits	22,000	---	22,000
Interest on Investments	25,000	---	25,000
Miscellaneous Revenues	39,000	---	29,617
Total Revenues	2,040,000	---	2,146,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	40,000
Total Revenues and Other Sources	2,040,000	---	2,186,000
Current Expenditures			
General Government	460,791	---	490,633
Public Safety	823,115	---	901,684
Streets and Highways	216,756	---	293,427
Sanitation	8,000	---	5,000
Health	---	---	---
Culture and Recreation	75,832	---	72,086
Urban & Economic Development & Housing	4,000	---	6,300
Miscellaneous Current Expenditures	15,000	---	19,000
Total Current Expenditures	1,603,494	---	1,788,130
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	398,506	---	257,870
Transfer to Other Funds	---	---	102,000
Total Expenditures and Other Uses	2,002,000	---	2,148,000

Name of City: CEYLON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	48,347	---	48,511
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,675	---	1,615
Federal Grants	---	---	---
State General Purpose Aid	152,041	---	136,005
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	---	20
Interest on Investments	700	---	300
Miscellaneous Revenues	3,700	---	2,800
Total Revenues	206,563	---	189,251
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	206,563	---	189,251
Current Expenditures			
General Government	58,000	---	61,900
Public Safety	36,215	---	32,000
Streets and Highways	86,000	---	69,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,400	---	16,400
Total Current Expenditures	196,615	---	179,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	196,615	---	179,300

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,189,340	5,189,340	5,704,894
Tax Increments	190,000	190,000	190,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	293,981	293,981	281,646
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	415,167	415,167	429,181
Grants from County/Other Local Grants	26,892	26,892	35,439
Charges for Services	490,885	490,885	605,097
Fines and Forfeits	225,000	225,000	245,000
Interest on Investments	155,000	155,000	207,000
Miscellaneous Revenues	1,252,290	1,252,290	1,021,325
Total Revenues	8,238,555	8,238,555	8,719,582
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	178,883	178,883	433,138
Total Revenues and Other Sources	8,417,438	8,417,438	9,152,720
Current Expenditures			
General Government	1,065,205	1,106,373	1,199,271
Public Safety	2,958,315	2,966,315	3,139,836
Streets and Highways	2,124,995	2,124,995	2,047,676
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	797,792	797,792	866,164
Urban & Economic Development & Housing	353,168	353,168	255,932
Miscellaneous Current Expenditures	88,528	88,528	96,254
Total Current Expenditures	7,388,003	7,437,171	7,605,133
Debt Service - Principal	13,351	13,351	14,165
Interest and Fiscal Charges	2,192	2,192	2,756
Total Capital Outlay	1,766,026	1,914,581	1,453,367
Transfer to Other Funds	357,658	640,658	612,850
Total Expenditures and Other Uses	9,527,230	10,007,953	9,688,271

Name of City: CHANDLER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	98,085	98,085	98,085
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	47,340	47,340	54,172
State Categorical Aid	4,800	4,800	6,427
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,100
Miscellaneous Revenues	6,000	6,000	3,500
Total Revenues	157,225	157,225	163,284
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	157,225	157,225	163,284
Current Expenditures			
General Government	45,000	45,000	47,000
Public Safety	18,375	18,375	19,710
Streets and Highways	20,000	20,000	25,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,350	7,350	7,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	95,725	95,725	104,060
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	57,000	57,000	54,724
Transfer to Other Funds	4,500	4,500	4,500
Total Expenditures and Other Uses	157,225	157,225	163,284

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,639,167	8,639,167	9,439,754
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,307,850	1,307,850	1,308,350
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	33,600	33,600	---
Grants from County/Other Local Grants	148,000	148,000	203,500
Charges for Services	638,250	638,250	650,750
Fines and Forfeits	39,000	39,000	65,500
Interest on Investments	130,000	130,000	100,000
Miscellaneous Revenues	68,000	68,000	68,000
Total Revenues	11,003,867	11,003,867	11,835,854
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,003,867	11,003,867	11,835,854
Current Expenditures			
General Government	2,728,615	2,728,615	2,844,895
Public Safety	1,755,600	1,755,600	1,971,800
Streets and Highways	1,757,330	1,757,330	1,829,350
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,619,240	1,619,240	1,661,875
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	7,860,785	7,860,785	8,307,920
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	821,915	821,915	---
Total Expenditures and Other Uses	8,682,700	8,682,700	8,307,920

Name of City: CHASKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,708,636	2,708,636	3,177,567
Tax Increments	---	---	---
All Other Taxes	1,806,000	1,806,000	1,902,570
Special Assessments	2,500	2,500	2,500
Licenses and Permits	1,073,108	1,073,108	1,083,845
Federal Grants	---	---	---
State General Purpose Aid	576,742	576,742	309,662
State Categorical Aid	301,779	301,779	349,571
Grants from County/Other Local Grants	129,357	129,357	129,243
Charges for Services	1,076,099	1,076,099	1,148,704
Fines and Forfeits	54,213	54,213	55,223
Interest on Investments	51,000	51,000	50,500
Miscellaneous Revenues	81,900	81,900	122,060
Total Revenues	7,861,334	7,861,334	8,331,445
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	356,500	356,500	318,742
Total Revenues and Other Sources	8,217,834	8,217,834	8,650,187
Current Expenditures			
General Government	2,438,406	2,438,406	2,537,798
Public Safety	2,692,191	2,692,191	2,793,828
Streets and Highways	1,903,985	1,903,985	2,012,488
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	337,758	337,758	357,248
Urban & Economic Development & Housing	187,722	187,722	203,350
Miscellaneous Current Expenditures	---	---	35,128
Total Current Expenditures	7,560,062	7,560,062	7,939,840
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	50,000
Total Capital Outlay	291,697	291,697	439,685
Transfer to Other Funds	393,156	393,156	424,448
Total Expenditures and Other Uses	8,244,915	8,244,915	8,853,973

Name of City: CHATFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	661,994	---	717,674
Tax Increments	59,700	---	92,091
All Other Taxes	19,500	---	21,500
Special Assessments	232,060	---	209,146
Licenses and Permits	24,400	---	32,440
Federal Grants	---	---	8,469
State General Purpose Aid	603,685	---	678,786
State Categoryical Aid	24,000	---	35,285
Grants from County/Other Local Grants	32,090	---	---
Charges for Services	184,762	---	249,224
Fines and Forfeits	12,650	---	11,400
Interest on Investments	34,160	---	44,678
Miscellaneous Revenues	34,950	---	16,500
Total Revenues	1,923,951	---	2,117,193
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	90,654	---	673,197
Total Revenues and Other Sources	<u>2,014,605</u>	---	<u>2,790,390</u>
Current Expenditures			
General Government	260,443	---	280,390
Public Safety	458,642	---	530,204
Streets and Highways	182,385	---	184,750
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	167,270	---	218,705
Urban & Economic Development & Housing	93,100	---	52,300
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,161,840	---	1,266,349
Debt Service - Principal	193,134	---	267,069
Interest and Fiscal Charges	243,744	---	226,086
Total Capital Outlay	327,330	---	342,786
Transfer to Other Funds	---	---	767,553
Total Expenditures and Other Uses	<u>1,926,048</u>	---	<u>2,869,843</u>

Name of City: CHICKAMAW BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	23,240	23,240	26,720
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	250	250
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	700	700	750
Miscellaneous Revenues	100	100	100
Total Revenues	24,290	24,290	27,820
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>24,290</u>	<u>24,290</u>	<u>27,820</u>
Current Expenditures			
General Government	6,250	6,250	8,230
Public Safety	4,200	4,200	4,940
Streets and Highways	7,000	7,000	8,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,840	5,840	6,350
Total Current Expenditures	23,290	23,290	27,820
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,000	1,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>24,290</u>	<u>24,290</u>	<u>27,820</u>

Name of City: CHISAGO CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,030,338	1,030,338	996,886
Tax Increments	35,000	35,000	348,050
All Other Taxes	---	---	---
Special Assessments	35,943	35,943	50,372
Licenses and Permits	147,475	147,475	145,415
Federal Grants	---	---	---
State General Purpose Aid	228,242	228,242	246,130
State Categoryical Aid	41,464	41,464	27,764
Grants from County/Other Local Grants	---	---	---
Charges for Services	139,545	139,545	153,947
Fines and Forfeits	17,250	17,250	---
Interest on Investments	60,000	60,000	62,605
Miscellaneous Revenues	1,475	1,475	44,915
Total Revenues	1,736,732	1,736,732	2,076,084
Proceeds from Bond Sales	---	1,310,000	---
Transfers from Other Funds	145,125	145,125	109,313
Total Revenues and Other Sources	<u>1,881,857</u>	<u>3,191,857</u>	<u>2,185,397</u>
Current Expenditures			
General Government	326,863	326,863	312,949
Public Safety	462,771	462,771	483,989
Streets and Highways	173,594	173,594	187,125
Sanitation	3,532	3,532	6,750
Health	9,340	9,340	6,800
Culture and Recreation	153,098	153,098	183,463
Urban & Economic Development & Housing	44,873	44,873	57,961
Miscellaneous Current Expenditures	35,026	35,026	35,298
Total Current Expenditures	1,209,097	1,209,097	1,274,335
Debt Service - Principal	181,771	181,771	237,960
Interest and Fiscal Charges	64,611	64,611	123,926
Total Capital Outlay	184,500	184,500	317,393
Transfer to Other Funds	145,125	145,125	109,313
Total Expenditures and Other Uses	<u>1,785,104</u>	<u>1,785,104</u>	<u>2,062,927</u>

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,307,274	---	1,384,414
Tax Increments	22,962	---	25,636
All Other Taxes	26,050	---	26,050
Special Assessments	---	---	7,000
Licenses and Permits	20,800	---	22,600
Federal Grants	---	---	---
State General Purpose Aid	2,595,843	---	2,768,172
State Categoryical Aid	23,305	---	29,255
Grants from County/Other Local Grants	---	---	---
Charges for Services	123,155	---	117,725
Fines and Forfeits	22,000	---	22,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	16,000	---	18,000
Total Revenues	4,169,389	---	4,432,852
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>4,169,389</u>	---	<u>4,432,852</u>
Current Expenditures			
General Government	851,953	851,953	848,149
Public Safety	1,110,958	1,110,958	1,197,637
Streets and Highways	864,739	864,739	797,873
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	411,935	411,935	412,103
Urban & Economic Development & Housing	55,150	55,150	54,000
Miscellaneous Current Expenditures	344,720	344,720	441,876
Total Current Expenditures	3,639,455	3,639,455	3,751,638
Debt Service - Principal	---	---	15,000
Interest and Fiscal Charges	62,962	62,962	85,214
Total Capital Outlay	466,972	466,972	971,000
Transfer to Other Funds	---	100,000	---
Total Expenditures and Other Uses	<u>4,169,389</u>	<u>4,269,389</u>	<u>4,822,852</u>

Name of City: CHOKIO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	85,328	13,069	120,803
Tax Increments	1,939	1,235	2,471
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	1,525	2,500
Federal Grants	---	---	---
State General Purpose Aid	135,923	159,296	129,048
State Categorical Aid	---	472,076	---
Grants from County/Other Local Grants	---	559,627	---
Charges for Services	163,329	214,327	226,823
Fines and Forfeits	50	309	50
Interest on Investments	3,000	2,082	3,000
Miscellaneous Revenues	11,258	12,956	---
Total Revenues	403,327	1,436,502	484,695
Proceeds from Bond Sales	---	541,259	---
Transfers from Other Funds	---	1,571	---
Total Revenues and Other Sources	403,327	1,979,332	484,695
Current Expenditures			
General Government	40,000	85,098	40,000
Public Safety	40,000	84,022	40,000
Streets and Highways	45,000	66,014	45,000
Sanitation	20,000	331,097	20,000
Health	---	---	---
Culture and Recreation	3,000	9,799	3,000
Urban & Economic Development & Housing	---	6,246	---
Miscellaneous Current Expenditures	86,000	78,720	115,000
Total Current Expenditures	234,000	660,996	263,000
Debt Service - Principal	85,203	---	87,648
Interest and Fiscal Charges	43,000	---	43,000
Total Capital Outlay	---	45,190	---
Transfer to Other Funds	---	44,193	---
Total Expenditures and Other Uses	362,203	750,379	393,648

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,446,133	1,326,903	1,687,329
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	4,850
Special Assessments	---	---	---
Licenses and Permits	45,950	136,350	177,100
Federal Grants	---	---	---
State General Purpose Aid	16,973	164,203	---
State Categorical Aid	31,792	35,592	29,792
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,710	10,710	11,800
Fines and Forfeits	25,000	25,000	23,000
Interest on Investments	40,000	20,000	10,000
Miscellaneous Revenues	9,000	11,000	9,000
Total Revenues	1,629,058	1,733,258	1,952,871
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,629,058	1,733,258	1,952,871
Current Expenditures			
General Government	332,369	343,369	342,070
Public Safety	811,729	893,129	993,692
Streets and Highways	138,254	138,254	155,314
Sanitation	32,342	32,342	46,073
Health	---	---	---
Culture and Recreation	277,643	284,443	309,392
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	79,521	81,321	94,980
Total Current Expenditures	1,671,858	1,772,858	1,941,521
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	7,200	10,400	11,350
Transfer to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	1,704,058	1,808,258	1,952,871

Name of City: CLARA CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	430,770	---	429,570
Tax Increments	---	---	---
All Other Taxes	15,500	---	16,700
Special Assessments	---	---	---
Licenses and Permits	4,750	---	4,500
Federal Grants	---	---	---
State General Purpose Aid	312,330	---	356,958
State Categorical Aid	7,800	---	7,800
Grants from County/Other Local Grants	17,500	---	17,000
Charges for Services	28,500	---	27,850
Fines and Forfeits	7,500	---	7,500
Interest on Investments	6,500	---	6,000
Miscellaneous Revenues	12,800	---	12,925
Total Revenues	843,950	---	886,803
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	25,000
Total Revenues and Other Sources	868,950	---	911,803
Current Expenditures			
General Government	190,755	---	204,085
Public Safety	170,890	---	177,380
Streets and Highways	198,030	---	208,050
Sanitation	---	---	---
Health	2,950	---	3,150
Culture and Recreation	82,300	---	88,990
Urban & Economic Development & Housing	21,175	---	21,025
Miscellaneous Current Expenditures	12,000	---	12,000
Total Current Expenditures	678,100	---	714,680
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	57,500	---	50,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	735,600	---	765,180

Name of City: CLAREMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	157,306	---	164,196
Tax Increments	---	---	---
All Other Taxes	1,660	---	1,650
Special Assessments	100	---	100
Licenses and Permits	3,960	---	2,285
Federal Grants	---	---	---
State General Purpose Aid	135,510	---	151,240
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,200	---	1,200
Interest on Investments	3,100	---	675
Miscellaneous Revenues	1,067	---	100
Total Revenues	303,903	---	321,446
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	303,903	---	321,446
Current Expenditures			
General Government	84,404	---	98,167
Public Safety	72,740	---	79,860
Streets and Highways	66,830	---	67,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,525	---	22,026
Urban & Economic Development & Housing	3,106	---	9,448
Miscellaneous Current Expenditures	144,972	---	64,590
Total Current Expenditures	379,577	---	341,591
Debt Service - Principal	18,000	---	19,000
Interest and Fiscal Charges	71,100	---	119,930
Total Capital Outlay	3,000	---	3,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	471,677	---	483,521

Name of City: CLARISSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	103,500	103,500	105,292
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	180	180	160
Federal Grants	---	---	---
State General Purpose Aid	207,299	207,299	196,239
State Categorical Aid	689	689	3,689
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,624	6,624	7,308
Fines and Forfeits	2,000	2,000	3,000
Interest on Investments	4,100	4,100	4,000
Miscellaneous Revenues	4,800	4,800	4,700
Total Revenues	329,192	329,192	324,388
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	339,192	339,192	334,388
Current Expenditures			
General Government	114,568	114,568	105,350
Public Safety	77,315	77,315	69,694
Streets and Highways	64,685	64,685	73,314
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,373	18,373	15,810
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,950	2,950	3,015
Total Current Expenditures	277,891	277,891	267,183
Debt Service - Principal	7,300	7,300	7,913
Interest and Fiscal Charges	4,715	4,715	4,102
Total Capital Outlay	45,000	45,000	50,000
Transfer to Other Funds	3,052	3,052	2,702
Total Expenditures and Other Uses	337,958	337,958	331,900

Name of City: CLARKFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	242,551	---	246,400
Tax Increments	---	---	---
All Other Taxes	---	---	979
Special Assessments	---	---	---
Licenses and Permits	4,300	---	4,450
Federal Grants	---	---	---
State General Purpose Aid	351,880	---	333,160
State Categorical Aid	17,350	---	16,294
Grants from County/Other Local Grants	27,586	---	27,586
Charges for Services	42,233	---	39,368
Fines and Forfeits	7,000	---	6,600
Interest on Investments	500	---	1,000
Miscellaneous Revenues	2,720	---	790
Total Revenues	696,120	---	676,627
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	171,907	---	171,419
Total Revenues and Other Sources	868,027	---	848,046
Current Expenditures			
General Government	133,727	---	126,029
Public Safety	176,250	---	168,884
Streets and Highways	163,208	---	163,709
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	48,433	---	48,894
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	40,496	---	27,415
Total Current Expenditures	562,114	---	534,931
Debt Service - Principal	85,568	---	91,160
Interest and Fiscal Charges	58,964	---	55,176
Total Capital Outlay	---	---	---
Transfer to Other Funds	161,581	---	160,027
Total Expenditures and Other Uses	868,227	---	841,294

Name of City: CLARKS GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	55,000	55,000	60,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	105,534	105,534	111,213
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	70,000	65,000	71,000
Fines and Forfeits	---	---	---
Interest on Investments	26,000	25,000	20,000
Miscellaneous Revenues	2,100	2,100	3,270
Total Revenues	259,634	253,634	266,483
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	77,640	76,300	83,750
Total Revenues and Other Sources	337,274	329,934	350,233
Current Expenditures			
General Government	35,500	35,500	38,000
Public Safety	46,000	47,000	48,000
Streets and Highways	50,000	51,000	55,000
Sanitation	25,500	25,500	26,000
Health	---	---	---
Culture and Recreation	10,000	10,000	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	39,000	39,500	41,000
Total Current Expenditures	206,000	208,500	218,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	83,500	84,000	87,500
Transfer to Other Funds	47,774	48,000	44,733
Total Expenditures and Other Uses	337,274	340,500	350,233

Name of City: CLEAR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	82,098
Tax Increments	---	---	---
All Other Taxes	---	---	716
Special Assessments	---	---	25,921
Licenses and Permits	---	---	18,550
Federal Grants	---	---	---
State General Purpose Aid	---	---	43,853
State Categorical Aid	---	---	2,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	49,800
Fines and Forfeits	---	---	---
Interest on Investments	---	---	4,525
Miscellaneous Revenues	---	---	62,800
Total Revenues	---	---	290,863
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	290,863
Current Expenditures			
General Government	---	---	59,423
Public Safety	---	---	44,400
Streets and Highways	---	---	50,418
Sanitation	---	---	3,550
Health	---	---	---
Culture and Recreation	---	---	47,858
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	50,000
Total Current Expenditures	---	---	255,649
Debt Service - Principal	---	---	49,960
Interest and Fiscal Charges	---	---	11,893
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	317,502

Name of City: CLEARBROOK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	108,600	108,600	84,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	54,400	54,400	74,200
Licenses and Permits	250	343	180
Federal Grants	---	---	---
State General Purpose Aid	133,713	133,713	127,750
State Categorical Aid	2,200	2,200	1,600
Grants from County/Other Local Grants	1,111	1,111	1,111
Charges for Services	82,962	91,122	75,275
Fines and Forfeits	7,000	5,730	6,200
Interest on Investments	5,000	5,124	6,482
Miscellaneous Revenues	9,300	8,200	2,000
Total Revenues	404,536	410,543	378,798
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	30,000	---
Total Revenues and Other Sources	404,536	440,543	378,798
Current Expenditures			
General Government	54,625	55,780	83,183
Public Safety	139,658	124,890	111,000
Streets and Highways	51,550	63,608	60,295
Sanitation	19,000	8,000	20,000
Health	---	---	---
Culture and Recreation	52,484	72,759	60,277
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,200	198	200
Total Current Expenditures	320,517	325,235	334,955
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	320,517	325,235	334,955

Name of City: CLEARWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	502,494	502,494	612,509
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,720	22,720	31,024
Licenses and Permits	22,000	22,000	62,000
Federal Grants	---	---	---
State General Purpose Aid	51,990	51,990	116,785
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	80,068	80,068	75,984
Fines and Forfeits	---	---	---
Interest on Investments	9,000	9,000	1,500
Miscellaneous Revenues	61,605	61,605	80,500
Total Revenues	749,877	749,877	980,302
Proceeds from Bond Sales	63,917	63,917	---
Transfers from Other Funds	220,892	220,892	158,883
Total Revenues and Other Sources	1,034,686	1,034,686	1,139,185
Current Expenditures			
General Government	193,145	193,145	198,374
Public Safety	279,519	279,519	327,666
Streets and Highways	105,413	105,413	177,913
Sanitation	60,300	60,300	79,500
Health	---	---	---
Culture and Recreation	58,700	58,700	91,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	697,077	697,077	875,003
Debt Service - Principal	202,042	202,042	248,590
Interest and Fiscal Charges	82,767	82,767	125,592
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	981,886	981,886	1,249,185

Name of City: CLEMENTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	37,680	37,680	38,751
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	900
Federal Grants	---	---	---
State General Purpose Aid	40,573	40,573	35,834
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,187	10,187	10,275
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	850	850	1,000
Total Revenues	93,090	93,090	89,760
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	93,090	93,090	89,760
Current Expenditures			
General Government	24,360	24,360	23,410
Public Safety	32,530	32,530	31,650
Streets and Highways	21,400	21,400	19,900
Sanitation	5,500	5,500	5,500
Health	---	---	---
Culture and Recreation	7,500	7,500	7,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,800	1,800	1,800
Total Current Expenditures	93,090	93,090	89,760
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	93,090	93,090	89,760

Name of City: CLEVELAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	138,833	138,833	150,833
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	2,300
Special Assessments	---	---	5,221
Licenses and Permits	4,000	4,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	91,355	91,355	85,263
State Categorical Aid	11,500	11,500	11,500
Grants from County/Other Local Grants	10,200	10,200	12,200
Charges for Services	20,500	20,500	35,350
Fines and Forfeits	8,100	8,100	8,500
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	2,700	2,700	3,700
Total Revenues	291,488	291,488	320,867
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1	1	1
Total Revenues and Other Sources	291,489	291,489	320,868
Current Expenditures			
General Government	67,600	67,600	70,800
Public Safety	100,300	100,300	143,528
Streets and Highways	123,589	123,589	106,540
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	291,489	291,489	320,868
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	291,489	291,489	320,868

Name of City: CLIMAX

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	50,000	50,000	50,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	325	325	325
Federal Grants	---	---	---
State General Purpose Aid	46,500	46,500	48,915
State Categorical Aid	5,000	5,000	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	750	750	750
Fines and Forfeits	500	500	500
Interest on Investments	5,000	5,000	3,000
Miscellaneous Revenues	8,300	8,300	---
Total Revenues	116,375	116,375	108,890
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	116,375	116,375	108,890
Current Expenditures			
General Government	44,476	44,476	30,075
Public Safety	18,363	18,363	20,578
Streets and Highways	40,308	40,308	42,425
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,706	9,706	9,544
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,300	3,300	3,930
Total Current Expenditures	116,153	116,153	106,552
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	2,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	116,153	116,153	108,552

Name of City: CLINTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,000	30,640	31,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	18	100
Federal Grants	---	---	---
State General Purpose Aid	96,000	287,623	280,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,000	23,068	23,000
Fines and Forfeits	100	---	---
Interest on Investments	7,500	---	---
Miscellaneous Revenues	3,000	14,950	5,000
Total Revenues	158,300	356,299	339,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	55,271	---
Total Revenues and Other Sources	308,300	411,570	339,100
Current Expenditures			
General Government	58,000	52,000	52,000
Public Safety	40,000	60,212	50,000
Streets and Highways	94,000	51,132	55,000
Sanitation	1,000	1,676	1,500
Health	---	---	---
Culture and Recreation	2,500	1,344	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	67,394	20,000
Total Current Expenditures	215,500	233,758	180,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	100,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	315,500	233,758	180,500

Name of City: CLITHERALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,400	1,511	1,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,614	2,650
Federal Grants	---	---	---
State General Purpose Aid	13,550	13,549	13,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	150	200	300
Fines and Forfeits	---	---	---
Interest on Investments	3,500	3,565	3,500
Miscellaneous Revenues	3,000	3,600	3,600
Total Revenues	24,200	25,039	25,050
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	24,200	25,039	25,050
Current Expenditures			
General Government	4,500	6,396	5,990
Public Safety	---	305	320
Streets and Highways	850	832	850
Sanitation	700	977	950
Health	---	---	---
Culture and Recreation	20	156	150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	11,760	11,000
Total Current Expenditures	16,070	20,426	19,260
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	16,070	20,426	19,260

Name of City: CLONTARF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,595,795	2,595,795	2,767,378
Tax Increments	300,000	300,000	---
All Other Taxes	119,805	119,805	119,805
Special Assessments	59,100	59,100	67,975
Licenses and Permits	133,125	133,125	137,600
Federal Grants	47,475	47,475	645,570
State General Purpose Aid	2,752,570	2,752,570	2,491,350
State Categorical Aid	368,561	368,561	404,808
Grants from County/Other Local Grants	45,950	45,950	45,950
Charges for Services	1,102,035	1,102,035	982,665
Fines and Forfeits	46,750	46,750	72,750
Interest on Investments	98,750	98,750	87,610
Miscellaneous Revenues	425,254	425,254	373,240
Total Revenues	8,095,170	8,095,170	8,196,701
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	456,560	456,560	223,700
Total Revenues and Other Sources	8,551,730	8,551,730	8,420,401
Current Expenditures			
General Government	770,565	770,565	781,745
Public Safety	3,048,960	3,048,960	3,250,745
Streets and Highways	1,168,975	1,168,975	1,124,295
Sanitation	11,550	11,550	15,050
Health	---	---	---
Culture and Recreation	786,221	786,221	1,018,005
Urban & Economic Development & Housing	373,500	373,500	686,075
Miscellaneous Current Expenditures	287,829	287,829	129,690
Total Current Expenditures	6,447,600	6,447,600	7,005,605
Debt Service - Principal	901,793	901,793	451,589
Interest and Fiscal Charges	474,775	474,775	170,869
Total Capital Outlay	547,775	547,775	1,116,813
Transfer to Other Funds	---	---	85,800
Total Expenditures and Other Uses	8,371,943	8,371,943	8,830,676

Name of City: COATES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	35,536	30,149	35,470
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,250	9,452	2,450
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	12,184	400
Fines and Forfeits	100	474	100
Interest on Investments	400	283	10
Miscellaneous Revenues	---	14,204	---
Total Revenues	38,486	66,746	38,430
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	38,486	66,746	38,430
Current Expenditures			
General Government	26,828	21,459	20,945
Public Safety	4,728	11,086	5,650
Streets and Highways	5,700	5,996	5,200
Sanitation	480	478	875
Health	---	---	---
Culture and Recreation	2,800	1,876	2,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	25	---
Total Current Expenditures	40,536	40,920	35,470
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	18,820	---
Total Expenditures and Other Uses	40,536	59,740	35,470

Name of City: COBDEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,224	3,224	3,224
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	5,458	5,465
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	2,600	2,435	2,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,278	2,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	899	1,000
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: COHASSET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,400,000	---	2,000,000
Tax Increments	30,750	---	19,900
All Other Taxes	---	---	---
Special Assessments	25,849	---	9,000
Licenses and Permits	11,240	---	13,740
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	22,000	---	27,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	181,906	---	117,799
Fines and Forfeits	1,500	---	1,500
Interest on Investments	187,000	---	151,800
Miscellaneous Revenues	1,020	---	450
Total Revenues	2,861,265	---	2,341,189
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,200,000	---	520,000
Total Revenues and Other Sources	4,061,265	---	2,861,189
Current Expenditures			
General Government	444,147	---	463,397
Public Safety	246,435	---	261,110
Streets and Highways	146,220	---	137,145
Sanitation	1,355	---	1,155
Health	---	---	---
Culture and Recreation	185,479	---	177,209
Urban & Economic Development & Housing	50,000	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,073,636	---	1,040,016
Debt Service - Principal	700,000	---	584,085
Interest and Fiscal Charges	60,866	---	59,483
Total Capital Outlay	1,933,130	---	2,489,300
Transfer to Other Funds	1,200,000	---	520,000
Total Expenditures and Other Uses	4,967,632	---	4,692,884

Name of City: COKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	585,088	---	709,861
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,816	---	16,765
Federal Grants	---	---	---
State General Purpose Aid	440,281	---	481,294
State Categorical Aid	10,776	---	10,776
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,565	---	40,843
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	4,500
Miscellaneous Revenues	1,400	---	1,000
Total Revenues	1,101,926	---	1,265,039
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,101,926	---	1,265,039
Current Expenditures			
General Government	182,211	---	219,246
Public Safety	215,587	---	227,495
Streets and Highways	216,589	---	219,465
Sanitation	12,150	---	12,250
Health	---	---	---
Culture and Recreation	202,275	---	218,926
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	7,607
Total Current Expenditures	831,812	---	904,989
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	204,011	---	293,000
Transfer to Other Funds	65,603	---	67,020
Total Expenditures and Other Uses	1,101,426	---	1,265,009

Name of City: COLD SPRING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	773,900	773,900	802,219
Tax Increments	72,000	72,000	78,000
All Other Taxes	---	---	---
Special Assessments	914,200	914,200	361,671
Licenses and Permits	89,675	89,675	86,750
Federal Grants	---	---	---
State General Purpose Aid	467,622	467,622	556,146
State Categorical Aid	53,050	69,950	123,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	130,200	130,200	132,700
Fines and Forfeits	39,400	39,400	44,000
Interest on Investments	85,400	85,400	193,745
Miscellaneous Revenues	186,051	260,651	247,493
Total Revenues	2,811,498	2,902,998	2,626,024
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	115,508	115,508	205,328
Total Revenues and Other Sources	2,927,006	3,018,506	2,831,352
Current Expenditures			
General Government	297,916	312,316	314,437
Public Safety	666,576	700,976	681,795
Streets and Highways	308,986	308,986	275,339
Sanitation	2,000	2,000	2,000
Health	---	---	---
Culture and Recreation	122,945	122,945	120,668
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	103,115	103,115	114,788
Total Current Expenditures	1,501,538	1,550,338	1,509,027
Debt Service - Principal	490,000	490,000	660,000
Interest and Fiscal Charges	339,380	339,380	318,850
Total Capital Outlay	103,000	299,900	---
Transfer to Other Funds	115,508	115,508	228,994
Total Expenditures and Other Uses	2,549,426	2,795,126	2,716,871

Name of City: COLERAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	326,552	326,552	356,391
Tax Increments	20,000	20,000	32,000
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	10,000
Licenses and Permits	3,000	3,000	3,185
Federal Grants	---	---	---
State General Purpose Aid	557,859	557,859	539,586
State Categorical Aid	70,000	70,000	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	70,000	70,000	92,085
Fines and Forfeits	20,000	20,000	20,937
Interest on Investments	1,200	1,200	1,000
Miscellaneous Revenues	160,000	160,000	113,879
Total Revenues	1,238,611	1,238,611	1,169,063
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,238,611	1,238,611	1,169,063
Current Expenditures			
General Government	136,500	136,500	186,000
Public Safety	241,516	241,516	272,586
Streets and Highways	222,500	222,500	277,000
Sanitation	46,000	46,000	46,000
Health	---	---	---
Culture and Recreation	88,600	88,600	94,052
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	290,000	290,000	140,000
Total Current Expenditures	1,025,116	1,025,116	1,015,638
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	20,000	20,000	20,000
Total Capital Outlay	178,495	178,495	123,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,238,611	1,238,611	1,173,938

Name of City: COLOGNE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	423,570	423,570	484,306
Tax Increments	---	---	---
All Other Taxes	8,430	8,430	9,080
Special Assessments	---	---	---
Licenses and Permits	91,000	91,000	92,000
Federal Grants	---	---	---
State General Purpose Aid	54,621	54,621	87,308
State Categorical Aid	10,532	10,532	10,532
Grants from County/Other Local Grants	---	---	2,118
Charges for Services	81,365	81,365	78,165
Fines and Forfeits	700	700	1,000
Interest on Investments	11,000	11,000	11,000
Miscellaneous Revenues	15,345	15,345	37,845
Total Revenues	696,563	696,563	813,354
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	25,000
Total Revenues and Other Sources	696,563	696,563	838,354
Current Expenditures			
General Government	107,130	107,130	215,582
Public Safety	157,640	157,640	182,134
Streets and Highways	161,883	161,883	143,411
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,676	13,676	15,307
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	440,329	440,329	556,434
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	256,234	256,234	282,420
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	696,563	696,563	838,854

Name of City: COLUMBIA HEIGHTS
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					5,447,260	5,447,260	6,102,537
Tax Increments					---	---	---
All Other Taxes					137,683	137,683	161,366
Special Assessments					---	---	---
Licenses and Permits					323,100	323,100	318,800
Federal Grants					---	90,000	90,000
State General Purpose Aid					1,603,203	1,603,203	1,058,473
State Categorical Aid					361,600	361,600	510,045
Grants from County/Other Local Grants					78,480	78,480	70,641
Charges for Services					504,350	511,950	437,024
Fines and Forfeits					100,000	100,000	135,000
Interest on Investments					168,821	180,821	155,000
Miscellaneous Revenues					18,050	609,900	617,287
Total Revenues					8,742,547	9,443,997	9,656,173
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					477,116	972,496	1,002,609
Total Revenues and Other Sources					9,219,663	10,416,493	10,658,782
Current Expenditures							
General Government					1,748,664	1,748,664	1,651,126
Public Safety					3,454,754	3,454,754	3,609,798
Streets and Highways					1,320,372	1,320,372	1,324,398
Sanitation					110,314	110,314	110,206
Health					---	---	---
Culture and Recreation					2,003,385	2,003,385	2,001,223
Urban & Economic Development & Housing					222,648	1,266,255	1,379,095
Miscellaneous Current Expenditures					---	238,802	206,018
Total Current Expenditures					8,860,137	10,142,546	10,281,864
Debt Service - Principal					---	---	---
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					54,105	54,105	43,667
Transfer to Other Funds					338,725	338,725	378,630
Total Expenditures and Other Uses					9,252,967	10,535,376	10,704,161

Name of City: COMFREY
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					135,600	---	120,000
Tax Increments					6,680	---	7,130
All Other Taxes					---	---	---
Special Assessments					25,000	---	23,500
Licenses and Permits					2,375	---	2,125
Federal Grants					---	---	---
State General Purpose Aid					144,607	---	119,049
State Categorical Aid					6,655	---	6,500
Grants from County/Other Local Grants					12,000	---	12,000
Charges for Services					46,939	---	29,300
Fines and Forfeits					400	---	500
Interest on Investments					14,500	---	21,000
Miscellaneous Revenues					53,900	---	49,928
Total Revenues					448,656	---	391,032
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	97,000
Total Revenues and Other Sources					448,656	---	488,032
Current Expenditures							
General Government					95,058	---	96,944
Public Safety					94,032	---	101,874
Streets and Highways					73,860	---	73,655
Sanitation					12,500	---	13,026
Health					---	---	---
Culture and Recreation					33,966	---	35,466
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					23,000	---	19,350
Total Current Expenditures					332,416	---	340,315
Debt Service - Principal					30,000	---	25,000
Interest and Fiscal Charges					24,608	---	23,038
Total Capital Outlay					---	---	32,000
Transfer to Other Funds					---	---	66,900
Total Expenditures and Other Uses					387,024	---	487,253

Name of City: COMSTOCK
 Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					5,574	5,918	7,000
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					---	257	---
Licenses and Permits					---	---	---
Federal Grants					---	---	---
State General Purpose Aid					7,646	14,014	14,014
State Categorical Aid					575	---	---
Grants from County/Other Local Grants					---	615	615
Charges for Services					---	---	---
Fines and Forfeits					---	---	---
Interest on Investments					---	---	---
Miscellaneous Revenues					---	435	435
Total Revenues					13,795	21,239	22,064
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	500	---
Total Revenues and Other Sources					13,795	21,739	22,064
Current Expenditures							
General Government					10,785	11,958	11,958
Public Safety					3,000	3,000	3,000
Streets and Highways					3,866	16,265	---
Sanitation					1,042	---	---
Health					315	270	270
Culture and Recreation					500	331	169
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					400	400	400
Total Current Expenditures					19,908	32,224	15,797
Debt Service - Principal					---	20,567	20,567
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					---	---	---
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					19,908	52,791	36,364

Name of City: CONGER
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2004 Budget	2004 Amended	2005 Budget
Revenues:							
Property Taxes					34,309	28,397	39,455
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					---	---	---
Licenses and Permits					5	30	---
Federal Grants					---	---	---
State General Purpose Aid					28,309	34,214	26,709
State Categorical Aid					---	---	---
Grants from County/Other Local Grants					---	---	---
Charges for Services					---	930	1,000
Fines and Forfeits					---	---	---
Interest on Investments					200	1,941	1,500
Miscellaneous Revenues					2,000	4,408	2,000
Total Revenues					64,823	69,920	70,664
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	---
Total Revenues and Other Sources					64,823	69,920	70,664
Current Expenditures							
General Government					25,000	17,517	20,000
Public Safety					2,000	---	2,000
Streets and Highways					5,000	5,993	7,200
Sanitation					15,423	13,176	15,500
Health					---	---	---
Culture and Recreation					5,000	7,679	7,500
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					2,500	---	2,464
Total Current Expenditures					54,923	44,365	54,664
Debt Service - Principal					---	---	---
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					10,000	13,114	16,000
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					64,923	57,479	70,664

Name of City: COOK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	180,889	---	196,066
Tax Increments	6,000	---	6,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	117,757	---	119,099
State Categorical Aid	17,402	---	20,189
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	500
Fines and Forfeits	2,000	---	2,000
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	2,000	---	---
Total Revenues	341,048	---	357,854
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	17,000	---	29,502
Total Revenues and Other Sources	358,048	---	387,356
Current Expenditures			
General Government	89,250	---	106,889
Public Safety	131,409	---	138,248
Streets and Highways	78,897	---	79,892
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	30,818	---	33,385
Urban & Economic Development & Housing	6,000	---	6,000
Miscellaneous Current Expenditures	3,866	---	1,866
Total Current Expenditures	340,240	---	366,280
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,000	---	6,000
Transfer to Other Funds	11,521	---	15,076
Total Expenditures and Other Uses	357,761	---	387,356

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	14,261,504	14,261,504	15,047,071
Tax Increments	2,497,650	2,497,650	2,453,087
All Other Taxes	3,153,000	3,153,000	3,337,200
Special Assessments	2,500,460	2,500,460	2,495,200
Licenses and Permits	1,195,680	1,195,680	1,219,600
Federal Grants	476,500	476,500	437,200
State General Purpose Aid	1,472,972	1,472,972	1,656,702
State Categorical Aid	658,030	658,030	1,401,870
Grants from County/Other Local Grants	350,129	370,475	425,900
Charges for Services	1,095,853	1,095,853	1,090,303
Fines and Forfeits	330,000	330,000	345,000
Interest on Investments	1,544,223	1,544,223	1,713,201
Miscellaneous Revenues	2,914,195	2,914,195	2,711,270
Total Revenues	32,450,196	32,470,542	34,333,604
Proceeds from Bond Sales	1,356,000	1,356,000	950,000
Transfers from Other Funds	767,813	767,813	2,379,543
Total Revenues and Other Sources	34,574,009	34,594,355	37,663,147
Current Expenditures			
General Government	2,880,351	2,900,851	2,941,444
Public Safety	9,104,978	9,079,677	9,633,579
Streets and Highways	3,005,449	3,008,822	3,993,321
Sanitation	128,412	128,412	118,000
Health	481,092	475,600	462,670
Culture and Recreation	2,514,587	2,538,742	2,758,705
Urban & Economic Development & Housing	1,902,227	1,908,132	4,597,732
Miscellaneous Current Expenditures	1,929,689	1,963,147	2,873,699
Total Current Expenditures	21,946,785	22,003,383	27,379,150
Debt Service - Principal	2,910,370	2,878,170	6,285,094
Interest and Fiscal Charges	1,152,384	1,132,584	919,673
Total Capital Outlay	2,727,458	2,828,891	6,008,417
Transfer to Other Funds	767,813	767,813	2,379,543
Total Expenditures and Other Uses	29,504,810	29,610,841	42,971,877

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,557,778	---	1,707,143
Tax Increments	---	---	1,000
All Other Taxes	---	---	21,500
Special Assessments	---	---	---
Licenses and Permits	144,560	---	194,560
Federal Grants	---	---	---
State General Purpose Aid	(41,083)	---	30,700
State Categorical Aid	91,400	---	99,400
Grants from County/Other Local Grants	19,500	---	5,345
Charges for Services	217,510	---	246,356
Fines and Forfeits	44,000	---	44,000
Interest on Investments	9,500	---	9,500
Miscellaneous Revenues	11,000	---	3,000
Total Revenues	2,054,165	---	2,362,504
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	206,000	---	---
Total Revenues and Other Sources	2,260,165	---	2,362,504
Current Expenditures			
General Government	508,170	---	522,574
Public Safety	633,847	---	710,663
Streets and Highways	714,999	---	733,371
Sanitation	57,600	---	57,950
Health	---	---	---
Culture and Recreation	39,943	---	39,543
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,954,559	---	2,064,101
Debt Service - Principal	181,000	---	196,000
Interest and Fiscal Charges	29,393	---	37,864
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,164,952	---	2,297,965

Name of City: CORRELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,499	6,342	6,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,200	2,089	2,200
Licenses and Permits	950	950	950
Federal Grants	---	---	---
State General Purpose Aid	9,873	8,212	9,900
State Categorical Aid	305	500	350
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	110	160	120
Miscellaneous Revenues	110	522	125
Total Revenues	20,047	18,775	20,145
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,549	4,808	4,600
Total Revenues and Other Sources	24,596	23,583	24,745
Current Expenditures			
General Government	7,861	9,046	7,900
Public Safety	188	188	188
Streets and Highways	5,450	2,405	5,600
Sanitation	50	101	50
Health	---	---	---
Culture and Recreation	950	373	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,638	21,377	5,900
Total Current Expenditures	20,137	33,490	20,638
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	4,113	22,029	4,000
Total Expenditures and Other Uses	24,250	55,519	24,638

Name of City: COSMOS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	113,000	113,000	129,792
Tax Increments	12,000	12,000	6,000
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	17,000
Licenses and Permits	3,000	3,000	6,000
Federal Grants	---	---	---
State General Purpose Aid	140,809	140,809	133,068
State Categorical Aid	8,000	8,000	7,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	70,725	70,725	88,790
Fines and Forfeits	9,000	9,000	3,000
Interest on Investments	16,800	16,800	10,000
Miscellaneous Revenues	8,500	8,500	11,500
Total Revenues	393,834	393,834	412,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	393,834	393,834	412,150
Current Expenditures			
General Government	74,565	74,565	80,050
Public Safety	142,325	142,325	160,890
Streets and Highways	58,600	58,600	59,800
Sanitation	30,350	30,350	35,000
Health	100	100	100
Culture and Recreation	27,810	27,810	27,825
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,500	2,000
Total Current Expenditures	336,250	336,250	365,665
Debt Service - Principal	20,000	20,000	20,000
Interest and Fiscal Charges	6,540	6,540	3,360
Total Capital Outlay	36,284	36,284	29,485
Transfer to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	402,074	402,074	421,510

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,295,000	8,295,000	9,019,100
Tax Increments	---	---	---
All Other Taxes	260,000	260,000	280,000
Special Assessments	---	---	---
Licenses and Permits	830,050	830,050	931,300
Federal Grants	16,500	16,500	13,900
State General Purpose Aid	---	---	---
State Categorical Aid	423,500	423,500	464,700
Grants from County/Other Local Grants	41,000	41,000	41,000
Charges for Services	1,440,650	1,440,650	1,713,600
Fines and Forfeits	175,000	175,000	183,000
Interest on Investments	150,000	150,000	154,000
Miscellaneous Revenues	65,900	65,900	73,100
Total Revenues	11,697,600	11,697,600	12,873,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	650,550	650,550	598,500
Total Revenues and Other Sources	12,348,150	12,348,150	13,472,200
Current Expenditures			
General Government	2,494,470	2,494,470	2,388,161
Public Safety	4,622,830	4,622,830	5,115,545
Streets and Highways	1,803,510	1,803,510	3,031,140
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,425,480	1,425,480	1,535,340
Urban & Economic Development & Housing	154,290	154,290	157,050
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	10,500,580	10,500,580	12,227,236
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,553,760	1,553,760	1,392,514
Transfer to Other Funds	700,550	700,550	648,500
Total Expenditures and Other Uses	12,754,890	12,754,890	14,268,250

Name of City: COTTONWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	271,385	271,385	277,643
Tax Increments	13,500	13,500	5,600
All Other Taxes	---	---	---
Special Assessments	94,169	94,169	88,983
Licenses and Permits	2,948	2,948	2,998
Federal Grants	---	---	---
State General Purpose Aid	261,371	261,371	284,152
State Categorical Aid	11,300	11,300	10,000
Grants from County/Other Local Grants	37,642	37,642	40,981
Charges for Services	73,500	73,500	74,500
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	8,100	8,100	8,600
Miscellaneous Revenues	64,480	64,480	76,408
Total Revenues	840,395	840,395	871,865
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,574	40,574	35,500
Total Revenues and Other Sources	880,969	880,969	907,365
Current Expenditures			
General Government	140,928	140,928	146,506
Public Safety	244,045	244,045	249,144
Streets and Highways	238,400	238,400	250,400
Sanitation	2,000	2,000	2,500
Health	---	---	---
Culture and Recreation	40,200	40,200	44,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,500	13,500	7,500
Total Current Expenditures	679,073	679,073	700,650
Debt Service - Principal	81,200	81,200	85,700
Interest and Fiscal Charges	82,768	82,768	78,353
Total Capital Outlay	6,000	6,000	5,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	849,041	849,041	870,203

Name of City: COURTLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	84,019	84,019	86,573
Tax Increments	---	---	11,877
All Other Taxes	---	---	---
Special Assessments	96,733	96,733	160,921
Licenses and Permits	5,000	5,000	5,000
Federal Grants	---	---	---
State General Purpose Aid	48,471	48,471	58,267
State Categorical Aid	---	---	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	2,500
Miscellaneous Revenues	2,000	2,000	---
Total Revenues	238,723	238,723	327,138
Proceeds from Bond Sales	---	230,000	---
Transfers from Other Funds	53,949	129,449	3,332
Total Revenues and Other Sources	292,672	598,172	330,470
Current Expenditures			
General Government	65,210	65,210	76,625
Public Safety	20,330	20,330	27,190
Streets and Highways	24,250	24,250	25,775
Sanitation	200	200	300
Health	---	---	---
Culture and Recreation	3,800	3,800	5,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,500	9,500	---
Total Current Expenditures	123,290	123,290	135,140
Debt Service - Principal	96,037	391,037	109,409
Interest and Fiscal Charges	42,073	52,573	36,069
Total Capital Outlay	18,700	18,700	16,000
Transfer to Other Funds	15,576	15,576	33,852
Total Expenditures and Other Uses	295,676	601,176	330,470

Name of City: CROMWELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	73,724	---	82,730
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600	---	732
Licenses and Permits	300	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	12,574	---	19,947
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	10,000
Charges for Services	30,000	---	60,404
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	8,000	---	14,000
Total Revenues	125,198	---	188,813
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,000	---	45,000
Total Revenues and Other Sources	170,198	---	233,813
Current Expenditures			
General Government	66,000	---	115,020
Public Safety	26,000	---	62,308
Streets and Highways	16,000	---	10,015
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	40,000	---	12,739
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	---	10,000
Total Current Expenditures	158,000	---	210,082
Debt Service - Principal	7,000	---	15,559
Interest and Fiscal Charges	3,200	---	3,135
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	173,200	---	233,776

Name of City: CROOKSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,681,587	1,681,587	1,669,400
Tax Increments	113,130	113,130	109,050
All Other Taxes	463,500	463,500	508,500
Special Assessments	766,892	766,892	739,543
Licenses and Permits	73,600	73,600	68,400
Federal Grants	---	---	---
State General Purpose Aid	2,461,688	2,461,688	2,684,423
State Categorical Aid	727,240	727,240	716,350
Grants from County/Other Local Grants	---	---	---
Charges for Services	359,400	359,400	377,100
Fines and Forfeits	44,000	44,000	40,000
Interest on Investments	66,500	66,500	57,000
Miscellaneous Revenues	685,940	784,047	509,905
Total Revenues	7,443,477	7,541,584	7,479,671
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	819,214	872,931	884,000
Total Revenues and Other Sources	8,262,691	8,414,515	8,363,671
Current Expenditures			
General Government	1,086,574	1,108,078	1,125,749
Public Safety	1,791,376	1,811,161	1,945,856
Streets and Highways	649,332	655,149	637,708
Sanitation	168,867	167,367	212,566
Health	---	---	---
Culture and Recreation	1,145,432	1,149,432	1,181,358
Urban & Economic Development & Housing	506,305	506,305	246,601
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,347,886	5,397,492	5,349,838
Debt Service - Principal	432,066	432,066	442,836
Interest and Fiscal Charges	149,130	149,130	126,548
Total Capital Outlay	2,333,609	2,435,827	2,444,449
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,262,691	8,414,515	8,363,671

Name of City: CROSBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	657,259	---	773,022
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,960	---	8,805
Federal Grants	---	---	---
State General Purpose Aid	604,556	---	700,927
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	181,030	---	179,031
Charges for Services	99,269	---	168,780
Fines and Forfeits	8,000	---	9,000
Interest on Investments	---	---	3,600
Miscellaneous Revenues	104,600	---	4,000
Total Revenues	1,664,674	---	1,847,165
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	41,728	---	41,728
Total Revenues and Other Sources	1,706,402	---	1,888,893
Current Expenditures			
General Government	232,914	---	282,301
Public Safety	638,449	---	827,591
Streets and Highways	306,835	---	312,643
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	115,639	---	104,648
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	153,934	---	170,949
Total Current Expenditures	1,447,771	---	1,698,132
Debt Service - Principal	200,000	---	168,288
Interest and Fiscal Charges	45,114	---	37,265
Total Capital Outlay	---	---	---
Transfer to Other Funds	41,728	---	41,728
Total Expenditures and Other Uses	1,734,613	---	1,945,413

Name of City: CROSSLAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,912,368	1,912,368	2,106,114
Tax Increments	24,000	24,000	27,000
All Other Taxes	500	500	500
Special Assessments	134,067	134,067	101,156
Licenses and Permits	64,810	64,810	58,670
Federal Grants	---	---	---
State General Purpose Aid	(62,140)	(62,140)	2,979
State Categorical Aid	35,000	35,000	40,000
Grants from County/Other Local Grants	24,600	24,600	24,600
Charges for Services	87,675	87,675	90,625
Fines and Forfeits	5,500	5,500	5,500
Interest on Investments	3,000	3,000	2,500
Miscellaneous Revenues	288,441	288,441	317,630
Total Revenues	2,517,821	2,517,821	2,777,274
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	318,057	318,057	230,000
Total Revenues and Other Sources	2,835,878	2,835,878	3,007,274
Current Expenditures			
General Government	379,402	379,402	407,529
Public Safety	440,161	440,161	455,579
Streets and Highways	226,129	226,129	251,309
Sanitation	29,400	29,400	29,400
Health	---	---	---
Culture and Recreation	221,164	221,164	232,332
Urban & Economic Development & Housing	212,482	212,482	213,798
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,508,738	1,508,738	1,589,947
Debt Service - Principal	478,749	478,749	647,207
Interest and Fiscal Charges	480,946	480,946	428,320
Total Capital Outlay	274,075	274,075	314,800
Transfer to Other Funds	93,370	93,370	27,000
Total Expenditures and Other Uses	2,835,878	2,835,878	3,007,274

Name of City: CRYSTAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,375,717	6,375,717	6,839,970
Tax Increments	1,452,256	1,452,256	1,435,357
All Other Taxes	---	---	---
Special Assessments	677,368	695,955	654,323
Licenses and Permits	501,785	675,785	541,930
Federal Grants	50,000	50,000	100,000
State General Purpose Aid	1,465,266	1,465,266	932,018
State Categorical Aid	235,258	235,258	239,294
Grants from County/Other Local Grants	---	---	---
Charges for Services	389,232	389,232	247,860
Fines and Forfeits	127,500	127,500	137,018
Interest on Investments	1,191,195	1,203,689	1,168,496
Miscellaneous Revenues	733,130	697,423	743,952
Total Revenues	13,198,707	13,368,081	13,040,218
Proceeds from Bond Sales	---	873,900	---
Transfers from Other Funds	2,473,565	2,972,199	2,263,207
Total Revenues and Other Sources	15,672,272	17,214,180	15,303,425
Current Expenditures			
General Government	1,441,912	1,433,692	1,479,115
Public Safety	3,487,461	3,925,426	3,632,839
Streets and Highways	963,435	963,435	974,051
Sanitation	---	---	---
Health	94,666	94,666	95,251
Culture and Recreation	1,497,443	1,569,006	1,363,236
Urban & Economic Development & Housing	375,862	475,862	930,391
Miscellaneous Current Expenditures	318,840	375,980	353,256
Total Current Expenditures	8,179,619	8,838,067	8,828,139
Debt Service - Principal	2,523,690	3,518,690	1,327,869
Interest and Fiscal Charges	644,739	660,456	542,793
Total Capital Outlay	2,400,407	2,045,434	2,186,796
Transfer to Other Funds	2,454,227	2,865,257	2,463,785
Total Expenditures and Other Uses	16,202,682	17,927,904	15,349,382

Name of City: CURRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	62,163	60,168	69,793
Tax Increments	---	---	---
All Other Taxes	900	1,003	1,000
Special Assessments	---	---	---
Licenses and Permits	1,795	1,810	1,785
Federal Grants	---	---	---
State General Purpose Aid	73,118	73,118	61,939
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	850	1,420	920
Fines and Forfeits	---	---	---
Interest on Investments	300	1,283	470
Miscellaneous Revenues	---	930	---
Total Revenues	139,126	139,732	135,907
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	139,126	139,732	135,907
Current Expenditures			
General Government	46,732	39,057	44,240
Public Safety	10,562	14,644	8,390
Streets and Highways	50,532	47,466	52,093
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,950	2,423	3,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	850	1,317	1,484
Total Current Expenditures	112,626	104,907	109,407
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,000	8,000	8,000
Transfer to Other Funds	18,500	18,500	18,500
Total Expenditures and Other Uses	139,126	131,407	135,907

Name of City: CUYUNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CYRUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	31,209	---	32,458
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	500
Licenses and Permits	1,425	---	1,425
Federal Grants	---	---	---
State General Purpose Aid	68,276	---	64,683
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,800	---	14,869
Fines and Forfeits	750	---	750
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	16,639	---	16,639
Total Revenues	137,299	---	133,324
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	137,299	---	133,324
Current Expenditures			
General Government	30,750	---	35,850
Public Safety	8,300	---	8,100
Streets and Highways	42,000	---	38,000
Sanitation	5,000	---	5,000
Health	3,500	---	3,500
Culture and Recreation	1,000	---	2,000
Urban & Economic Development & Housing	4,000	---	4,000
Miscellaneous Current Expenditures	22,749	---	15,474
Total Current Expenditures	117,299	---	111,924
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	1,400
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	137,299	---	133,324

Name of City: DAKOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	90,731	---	93,988
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,135	---	705
Federal Grants	---	---	---
State General Purpose Aid	10,008	---	19,081
State Categorical Aid	5,400	---	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,350	---	14,190
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	5,720	---	3,320
Total Revenues	127,344	---	136,684
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	127,344	---	136,684
Current Expenditures			
General Government	29,550	---	34,300
Public Safety	20,180	---	19,620
Streets and Highways	39,500	---	43,500
Sanitation	3,000	---	1,500
Health	---	---	---
Culture and Recreation	3,000	---	5,650
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,400	---	6,400
Total Current Expenditures	101,630	---	110,970
Debt Service - Principal	25,714	---	25,714
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	127,344	---	136,684

Name of City: DALTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DANUBE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	133,000	---	133,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	5,000
Licenses and Permits	2,350	---	2,350
Federal Grants	---	---	---
State General Purpose Aid	128,268	---	128,268
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,690	---	8,690
Fines and Forfeits	1,500	---	1,500
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	284,808	---	284,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	284,808	---	284,808
Current Expenditures			
General Government	34,088	---	34,088
Public Safety	78,040	---	78,040
Streets and Highways	25,000	---	25,000
Sanitation	51,500	---	51,500
Health	---	---	---
Culture and Recreation	250	---	250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,000	---	33,000
Total Current Expenditures	221,878	---	221,878
Debt Service - Principal	8,000	---	8,000
Interest and Fiscal Charges	15,600	---	15,600
Total Capital Outlay	25,000	---	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	270,478	---	270,478

Name of City: DANVERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DARFUR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	25,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	21,724	---	21,691
State Categorical Aid	5,110	---	5,110
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,545	---	5,545
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	4,300
Miscellaneous Revenues	8,500	---	9,500
Total Revenues	70,779	---	72,046
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	70,779	---	72,046
Current Expenditures			
General Government	19,020	---	22,515
Public Safety	16,085	---	16,285
Streets and Highways	13,100	---	13,050
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,805	---	2,110
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,260	---	11,760
Total Current Expenditures	60,270	---	65,720
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	1,800	---	1,300
Total Expenditures and Other Uses	67,070	---	72,020

Name of City: DARWIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	23,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	---	8,000
Federal Grants	---	---	---
State General Purpose Aid	11,233	---	13,292
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,000	---	15,000
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	1,000
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	57,233	---	63,292
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,728	---	13,808
Total Revenues and Other Sources	70,961	---	77,100
Current Expenditures			
General Government	39,800	---	45,400
Public Safety	4,161	---	4,700
Streets and Highways	25,000	---	25,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	70,961	---	77,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	70,961	---	77,100

Name of City: DASSEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	324,045	---	311,249
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,900	---	3,400
Federal Grants	---	---	---
State General Purpose Aid	238,831	---	283,542
State Categorical Aid	6,000	---	25,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,100	---	19,350
Fines and Forfeits	24,600	---	24,600
Interest on Investments	35,000	---	20,000
Miscellaneous Revenues	26,454	---	18,750
Total Revenues	671,930	---	705,891
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	671,930	---	705,891
Current Expenditures			
General Government	199,893	---	217,525
Public Safety	147,288	---	150,805
Streets and Highways	77,685	---	157,391
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	44,107	---	43,060
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	110,957	---	45,110
Total Current Expenditures	579,930	---	613,891
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	92,000	---	92,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	671,930	---	705,891

Name of City: DAWSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	478,120	416,492	463,385
Tax Increments	20,900	23,755	24,000
All Other Taxes	8,000	9,807	10,000
Special Assessments	33,650	56,910	57,000
Licenses and Permits	2,100	1,715	1,900
Federal Grants	11,000	10,925	11,000
State General Purpose Aid	513,445	576,072	549,095
State Categorical Aid	54,000	64,897	64,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	46,350	45,900	48,700
Fines and Forfeits	4,800	2,944	2,800
Interest on Investments	1,000	1,617	1,200
Miscellaneous Revenues	80,000	103,417	113,000
Total Revenues	1,253,365	1,314,451	1,346,280
Proceeds from Bond Sales	30,750	349,000	---
Transfers from Other Funds	28,000	40,315	51,500
Total Revenues and Other Sources	1,312,115	1,703,766	1,397,780
Current Expenditures			
General Government	324,945	385,883	306,630
Public Safety	223,250	218,917	265,750
Streets and Highways	219,090	282,110	310,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	171,815	187,590	187,150
Urban & Economic Development & Housing	15,650	15,149	13,900
Miscellaneous Current Expenditures	73,100	74,495	76,000
Total Current Expenditures	1,027,850	1,164,144	1,159,930
Debt Service - Principal	76,991	127,445	131,900
Interest and Fiscal Charges	76,762	52,116	58,600
Total Capital Outlay	59,000	55,432	56,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,240,603	1,399,137	1,406,680

Name of City: DAYTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,428,192	---	1,541,119
Tax Increments	---	---	---
All Other Taxes	400	---	400
Special Assessments	---	---	---
Licenses and Permits	66,630	---	95,260
Federal Grants	---	---	---
State General Purpose Aid	1,414	---	1,414
State Categorical Aid	56,000	---	67,346
Grants from County/Other Local Grants	13,000	---	13,000
Charges for Services	46,350	---	60,117
Fines and Forfeits	60,150	---	60,050
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	15,000	---	---
Total Revenues	1,689,136	---	1,840,706
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,689,136	---	1,840,706
Current Expenditures			
General Government	538,567	---	596,126
Public Safety	581,707	---	621,971
Streets and Highways	412,945	---	455,749
Sanitation	3,500	---	4,500
Health	---	---	---
Culture and Recreation	145,417	---	151,810
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,000	---	10,550
Total Current Expenditures	1,689,136	---	1,840,706
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,689,136	---	1,840,706

Name of City: DE GRAFF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,454	13,454	13,548
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,203	13,646	12,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	---
Miscellaneous Revenues	7,500	---	12,247
Total Revenues	36,157	27,100	40,695
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,035	10,922	8,265
Total Revenues and Other Sources	49,192	38,022	48,960
Current Expenditures			
General Government	23,792	10,522	17,810
Public Safety	2,900	1,000	3,100
Streets and Highways	11,000	16,500	16,000
Sanitation	300	---	---
Health	---	---	---
Culture and Recreation	---	4,000	6,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,200	6,000	6,000
Total Current Expenditures	49,192	38,022	48,960
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	49,192	38,022	48,960

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,397,942	1,397,942	1,594,078
Tax Increments	---	---	---
All Other Taxes	90,800	90,800	91,000
Special Assessments	28,580	28,580	20,316
Licenses and Permits	192,100	192,100	190,600
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	41,501	41,501	41,501
Grants from County/Other Local Grants	21,000	21,000	20,700
Charges for Services	289,787	289,787	275,544
Fines and Forfeits	76,000	76,000	70,000
Interest on Investments	76,200	76,200	69,200
Miscellaneous Revenues	43,616	45,316	13,416
Total Revenues	2,257,526	2,259,226	2,386,355
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	206,569	166,569	18,725
Total Revenues and Other Sources	2,464,095	2,425,795	2,405,080
Current Expenditures			
General Government	490,257	490,257	493,702
Public Safety	943,385	943,385	933,922
Streets and Highways	396,471	396,471	428,889
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	54,450	54,450	57,750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	192,867	192,867	208,457
Total Current Expenditures	2,077,430	2,077,430	2,122,720
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	530,900	530,900	289,350
Transfer to Other Funds	40,000	---	34,500
Total Expenditures and Other Uses	2,648,330	2,608,330	2,446,570

Name of City: DEER CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	45,000	---	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	---	2,000
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	18,500	---	18,500
State Categorical Aid	7,000	---	7,000
Grants from County/Other Local Grants	39,000	---	39,000
Charges for Services	34,000	---	34,000
Fines and Forfeits	200	---	250
Interest on Investments	8,500	---	8,500
Miscellaneous Revenues	6,000	---	6,000
Total Revenues	162,200	---	162,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	162,200	---	162,250
Current Expenditures			
General Government	29,500	---	31,500
Public Safety	71,600	---	73,000
Streets and Highways	24,000	---	24,000
Sanitation	1,700	---	1,700
Health	---	---	---
Culture and Recreation	19,000	---	19,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,000	---	12,000
Total Current Expenditures	157,800	---	161,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	177,800	---	181,200

Name of City: DEER RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	293,217	---	297,289
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,988	---	73,000
Licenses and Permits	17,100	---	11,600
Federal Grants	---	---	---
State General Purpose Aid	313,716	---	308,812
State Categorical Aid	58,320	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	163,950	---	163,950
Fines and Forfeits	20,500	---	13,000
Interest on Investments	10,500	---	8,000
Miscellaneous Revenues	93,050	---	72,050
Total Revenues	977,341	---	947,701
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	977,341	---	947,701
Current Expenditures			
General Government	160,118	---	168,320
Public Safety	407,300	---	410,730
Streets and Highways	117,011	---	125,291
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	36,249	---	42,328
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	41,000	---	7,500
Total Current Expenditures	761,678	---	754,169
Debt Service - Principal	103,000	---	94,000
Interest and Fiscal Charges	60,841	---	59,683
Total Capital Outlay	15,000	---	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	940,519	---	922,852

Name of City: DEERWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	341,964	298,402	336,963
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	17,923	---
Licenses and Permits	3,700	3,730	3,700
Federal Grants	---	---	---
State General Purpose Aid	48,714	59,908	45,103
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	69,496	74,358	61,608
Fines and Forfeits	6,000	8,630	6,500
Interest on Investments	6,000	5,710	6,000
Miscellaneous Revenues	8,600	12,296	7,700
Total Revenues	499,474	480,957	467,574
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	499,474	480,957	467,574
Current Expenditures			
General Government	75,660	74,705	79,557
Public Safety	125,948	136,043	138,090
Streets and Highways	117,810	125,096	120,593
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,968	12,047	17,731
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	31,682	25,824	26,963
Total Current Expenditures	368,068	373,715	382,934
Debt Service - Principal	32,000	35,098	23,686
Interest and Fiscal Charges	24,874	23,680	17,373
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	424,942	432,493	423,993

Name of City: DELANO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,212,815	---	1,335,744
Tax Increments	256,190	---	218,500
All Other Taxes	240,000	---	300,000
Special Assessments	41,255	---	116,126
Licenses and Permits	199,100	---	365,100
Federal Grants	---	---	---
State General Purpose Aid	294,338	---	173,053
State Categorical Aid	31,000	---	31,000
Grants from County/Other Local Grants	29,700	---	27,900
Charges for Services	240,900	---	481,630
Fines and Forfeits	---	---	---
Interest on Investments	130,550	---	53,850
Miscellaneous Revenues	446,742	---	28,500
Total Revenues	3,122,590	---	3,131,403
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,000	---	1,073,453
Total Revenues and Other Sources	3,197,590	---	4,204,856
Current Expenditures			
General Government	808,562	---	670,739
Public Safety	502,706	---	422,260
Streets and Highways	392,803	---	409,699
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	241,390	---	344,014
Urban & Economic Development & Housing	254,147	---	169,197
Miscellaneous Current Expenditures	140,809	---	---
Total Current Expenditures	2,340,417	---	2,015,909
Debt Service - Principal	270,000	---	335,000
Interest and Fiscal Charges	250,483	---	240,201
Total Capital Outlay	---	---	700,900
Transfer to Other Funds	360,000	---	982,040
Total Expenditures and Other Uses	3,220,900	---	4,274,050

Name of City: DELAVAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	96,000	96,000	100,000
Tax Increments	---	---	---
All Other Taxes	450	460	460
Special Assessments	800	700	600
Licenses and Permits	200	200	300
Federal Grants	---	---	---
State General Purpose Aid	63,515	63,515	60,310
State Categorical Aid	7,808	6,065	6,065
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,900	19,000	19,200
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
Miscellaneous Revenues	5,100	5,100	3,100
Total Revenues	194,273	192,540	190,035
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	194,273	192,540	190,035
Current Expenditures			
General Government	61,735	61,985	63,835
Public Safety	43,388	42,145	41,645
Streets and Highways	58,414	57,914	57,200
Sanitation	9,100	9,100	9,100
Health	---	---	---
Culture and Recreation	5,380	5,380	5,380
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	3,500	3,500
Total Current Expenditures	181,517	180,024	180,660
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	12,766	12,766	23,496
Total Expenditures and Other Uses	194,283	192,790	204,156

Name of City: DELHI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,594	---	10,594
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,662	---	1,662
Federal Grants	---	---	---
State General Purpose Aid	24,241	---	24,241
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4	---	4
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	1,675	---	1,675
Total Revenues	38,176	---	38,176
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	22,100	---	22,100
Total Revenues and Other Sources	60,276	---	60,276
Current Expenditures			
General Government	7,489	---	7,489
Public Safety	38	---	38
Streets and Highways	13,049	---	13,049
Sanitation	1,730	---	1,730
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	113	---	113
Total Current Expenditures	22,419	---	22,419
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	22,100	---	22,100
Total Expenditures and Other Uses	44,519	---	44,519

Name of City: DELLWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	303,909	---	303,909
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	33,060	---	33,010
Federal Grants	---	---	---
State General Purpose Aid	154	---	154
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,000	---	1,000
Charges for Services	---	---	---
Fines and Forfeits	6,000	---	4,000
Interest on Investments	1,200	---	1,200
Miscellaneous Revenues	4,225	---	6,725
Total Revenues	352,548	---	349,998
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	16,000	---	21,965
Total Revenues and Other Sources	368,548	---	371,963
Current Expenditures			
General Government	100,163	---	115,363
Public Safety	165,920	---	166,200
Streets and Highways	46,100	---	46,100
Sanitation	17,300	---	18,300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	329,483	---	345,963
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	39,065	---	26,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	368,548	---	371,963

Name of City: DENHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,800	6,906	5,600
Tax Increments	---	---	---
All Other Taxes	---	66	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,400	2,100
Federal Grants	---	---	---
State General Purpose Aid	---	645	300
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	10	10
Miscellaneous Revenues	100	690	65
Total Revenues	9,000	10,717	8,075
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,000	10,717	8,075
Current Expenditures			
General Government	5,280	3,510	4,200
Public Safety	1,470	1,469	1,475
Streets and Highways	2,250	2,395	2,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	9,000	7,374	8,075
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	9,000	7,374	8,075

Name of City: DENNISON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	36,000	---	43,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,860	---	7,860
Federal Grants	---	---	---
State General Purpose Aid	18,771	---	17,829
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,462	---	---
Charges for Services	2,000	---	3,500
Fines and Forfeits	100	---	100
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	7,700	---	5,200
Total Revenues	77,893	---	78,489
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	77,893	---	78,489
Current Expenditures			
General Government	31,130	---	27,630
Public Safety	10,568	---	13,363
Streets and Highways	18,400	---	19,500
Sanitation	700	---	1,150
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,800	---	10,300
Total Current Expenditures	72,598	---	72,943
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	77,598	---	77,943

Name of City: DENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	28,000	---	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	---	9,600
Federal Grants	---	---	44,100
State General Purpose Aid	18,500	---	21,695
State Categorical Aid	8,000	---	14,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	44,000	---	49,000
Fines and Forfeits	---	---	---
Interest on Investments	300	---	350
Miscellaneous Revenues	1,000	---	5,000
Total Revenues	107,800	---	174,445
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	107,800	---	174,445
Current Expenditures			
General Government	30,000	---	35,000
Public Safety	30,000	---	94,000
Streets and Highways	10,000	---	11,000
Sanitation	10,000	---	10,000
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	82,000	---	152,000
Debt Service - Principal	8,910	---	7,344
Interest and Fiscal Charges	4,469	---	3,989
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	105,379	---	173,333

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,650,052	1,650,052	1,882,307
Tax Increments	394,300	394,300	392,175
All Other Taxes	197,000	197,000	203,000
Special Assessments	580,700	580,700	581,000
Licenses and Permits	45,300	45,300	45,300
Federal Grants	232,200	232,200	190,000
State General Purpose Aid	1,339,062	1,339,062	1,181,595
State Categorical Aid	207,963	207,963	297,854
Grants from County/Other Local Grants	5,000	5,000	5,000
Charges for Services	546,218	546,218	624,718
Fines and Forfeits	96,500	96,500	106,500
Interest on Investments	232,038	232,038	257,534
Miscellaneous Revenues	950,334	950,334	477,505
Total Revenues	6,476,667	6,476,667	6,244,488
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	806,476	806,476	864,660
Total Revenues and Other Sources	7,283,143	7,283,143	7,109,148
Current Expenditures			
General Government	585,214	585,214	590,147
Public Safety	1,408,787	1,408,787	1,488,493
Streets and Highways	974,470	974,470	1,111,230
Sanitation	83,690	83,690	106,525
Health	---	---	---
Culture and Recreation	921,740	921,740	934,240
Urban & Economic Development & Housing	61,717	61,717	61,717
Miscellaneous Current Expenditures	320,150	320,150	318,300
Total Current Expenditures	4,355,768	4,355,768	4,610,652
Debt Service - Principal	982,947	982,947	999,875
Interest and Fiscal Charges	453,770	453,770	486,993
Total Capital Outlay	734,600	734,600	761,708
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,527,085	6,527,085	6,859,228

Name of City: DEXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,454	13,454	13,548
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,203	13,646	12,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	---
Miscellaneous Revenues	7,500	---	12,247
Total Revenues	36,157	27,100	40,695
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,035	10,922	8,265
Total Revenues and Other Sources	49,192	38,022	48,960
Current Expenditures			
General Government	23,792	10,522	17,810
Public Safety	2,900	1,000	3,100
Streets and Highways	11,000	16,500	16,000
Sanitation	300	---	---
Health	---	---	---
Culture and Recreation	---	4,000	6,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,200	6,000	6,000
Total Current Expenditures	49,192	38,022	48,960
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	49,192	38,022	48,960

Name of City: DILWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	382,275	382,275	486,167
Tax Increments	1,200	1,200	1,200
All Other Taxes	46,000	46,000	46,000
Special Assessments	81,545	81,545	85,845
Licenses and Permits	30,300	30,300	38,000
Federal Grants	---	---	---
State General Purpose Aid	529,515	529,515	491,183
State Categorical Aid	54,607	54,607	54,982
Grants from County/Other Local Grants	16,000	16,000	17,000
Charges for Services	87,768	87,768	90,138
Fines and Forfeits	40,200	40,200	45,200
Interest on Investments	10,200	10,200	8,200
Miscellaneous Revenues	15,069	15,069	11,517
Total Revenues	1,294,679	1,294,679	1,375,432
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,000	12,000	12,000
Total Revenues and Other Sources	1,306,679	1,306,679	1,387,432
Current Expenditures			
General Government	319,650	319,650	336,805
Public Safety	543,571	543,571	575,969
Streets and Highways	227,394	227,395	243,772
Sanitation	---	---	---
Health	3,000	3,000	3,000
Culture and Recreation	96,140	96,140	97,415
Urban & Economic Development & Housing	33,090	33,090	35,484
Miscellaneous Current Expenditures	3,572	3,572	3,491
Total Current Expenditures	1,226,417	1,226,418	1,295,936
Debt Service - Principal	22,432	22,432	20,568
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	57,822	57,822	70,972
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,306,671	1,306,672	1,387,476

Name of City: DODGE CENTER
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	783,604	783,604	830,620
Tax Increments	167,200	167,200	---
All Other Taxes	7,300	7,300	8,000
Special Assessments	145,231	145,231	223,849
Licenses and Permits	27,750	27,750	32,750
Federal Grants	---	---	---
State General Purpose Aid	565,782	565,782	644,143
State Categorical Aid	44,558	44,558	62,809
Grants from County/Other Local Grants	15,000	15,000	15,000
Charges for Services	64,985	64,985	68,001
Fines and Forfeits	13,600	13,600	13,400
Interest on Investments	32,851	32,851	22,100
Miscellaneous Revenues	5,410	5,410	5,136
Total Revenues	1,873,271	1,873,271	1,925,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	264,971	264,971	296,974
Total Revenues and Other Sources	2,138,242	2,138,242	2,222,782
Current Expenditures			
General Government	315,441	315,441	335,335
Public Safety	411,992	411,992	304,683
Streets and Highways	269,911	269,911	286,104
Sanitation	6,285	6,285	9,800
Health	---	---	---
Culture and Recreation	225,240	225,240	247,913
Urban & Economic Development & Housing	11,350	11,350	5,625
Miscellaneous Current Expenditures	733,486	733,486	47,575
Total Current Expenditures	1,973,705	1,973,705	1,237,035
Debt Service - Principal	525,000	525,000	420,000
Interest and Fiscal Charges	150,938	150,938	146,168
Total Capital Outlay	58,000	58,000	53,000
Transfer to Other Funds	---	---	113,850
Total Expenditures and Other Uses	2,707,643	2,707,643	1,970,053

Name of City: DONALDSON
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,180	10,272	12,762
Tax Increments	---	---	---
All Other Taxes	145	158	154
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,260	15,987	16,000
State Categorical Aid	943	2,730	2,730
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,675	6,413	6,414
Fines and Forfeits	---	---	---
Interest on Investments	81	85	63
Miscellaneous Revenues	225	557	500
Total Revenues	35,509	36,202	38,623
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	35,509	36,202	38,623
Current Expenditures			
General Government	2,085	2,335	2,460
Public Safety	1,400	1,400	1,540
Streets and Highways	1,148	3,277	3,300
Sanitation	3,267	2,697	2,697
Health	---	---	---
Culture and Recreation	868	1,638	1,638
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,160	10,358	10,358
Total Current Expenditures	15,928	21,705	21,993
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	15,928	21,705	21,993

Name of City: DONNELLY
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	28,205	28,205	31,025
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	700
Federal Grants	---	---	---
State General Purpose Aid	34,732	34,732	37,736
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	63,637	63,637	69,461
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,637	63,637	69,461
Current Expenditures			
General Government	66,410	---	67,000
Public Safety	---	---	---
Streets and Highways	6,447	---	6,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	72,857	---	73,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	72,857	---	73,500

Name of City: DORAN
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,000	7,105	9,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	9,652	10,647	10,456
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	6
Charges for Services	5,000	3,965	5,000
Fines and Forfeits	60	---	60
Interest on Investments	2,500	879	2,500
Miscellaneous Revenues	600	585	600
Total Revenues	26,012	23,381	28,322
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	26,012	33,381	28,322
Current Expenditures			
General Government	6,720	5,968	6,684
Public Safety	2,300	1,529	2,300
Streets and Highways	4,650	2,672	5,150
Sanitation	8,300	18,230	9,300
Health	---	---	---
Culture and Recreation	2,050	2,168	2,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,900	2,378	2,400
Total Current Expenditures	25,920	32,945	27,884
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,920	32,945	27,884

Name of City: DOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	25,000	---	83,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	---	27,000
Licenses and Permits	22,200	---	7,200
Federal Grants	---	---	---
State General Purpose Aid	74,987	---	73,100
State Categoryical Aid	11,716	---	350
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,575	---	17,000
Fines and Forfeits	40	---	40
Interest on Investments	3,439	---	---
Miscellaneous Revenues	8,818	---	1,050
Total Revenues	166,275	---	208,740
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,010	---	8,010
Total Revenues and Other Sources	174,285	---	216,750
Current Expenditures			
General Government	38,672	---	43,689
Public Safety	37,295	---	44,298
Streets and Highways	17,400	---	20,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,000	---	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,100	---	21,000
Total Current Expenditures	120,467	---	138,487
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	8,010	---	8,010
Total Expenditures and Other Uses	128,477	---	146,497

Name of City: DOVRAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DULUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,153,500	10,153,500	10,730,400
Tax Increments	1,223,700	1,223,700	1,163,000
All Other Taxes	17,308,100	17,358,100	17,795,000
Special Assessments	3,035,500	3,035,500	3,029,000
Licenses and Permits	756,500	756,500	1,191,000
Federal Grants	12,682,781	12,682,781	6,044,200
State General Purpose Aid	26,674,000	26,674,000	25,653,900
State Categoryical Aid	10,824,878	11,624,878	14,300,000
Grants from County/Other Local Grants	3,454,200	3,454,200	3,577,000
Charges for Services	6,408,000	6,558,000	6,549,900
Fines and Forfeits	1,092,000	1,092,000	1,082,000
Interest on Investments	2,599,150	2,699,150	3,294,238
Miscellaneous Revenues	7,925,269	7,925,269	7,983,000
Total Revenues	104,137,578	105,237,578	102,392,638
Proceeds from Bond Sales	6,750,000	6,750,000	7,500,600
Transfers from Other Funds	12,691,993	12,691,993	17,149,100
Total Revenues and Other Sources	123,579,571	124,679,571	127,042,338
Current Expenditures			
General Government	11,804,700	11,804,700	12,058,900
Public Safety	28,053,500	28,453,500	29,072,000
Streets and Highways	9,047,700	9,347,700	9,225,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,404,300	6,404,300	6,428,200
Urban & Economic Development & Housing	8,925,019	8,925,019	8,729,738
Miscellaneous Current Expenditures	9,234,400	9,234,400	10,418,700
Total Current Expenditures	73,469,619	74,169,619	75,932,738
Debt Service - Principal	11,808,700	11,808,700	12,040,000
Interest and Fiscal Charges	4,228,200	4,228,200	4,086,985
Total Capital Outlay	20,046,200	20,046,200	19,789,100
Transfer to Other Funds	9,763,100	10,163,100	11,220,800
Total Expenditures and Other Uses	119,315,819	120,415,819	123,069,623

Name of City: DUMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,000	27,202	32,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	1,025	1,025
Federal Grants	---	---	---
State General Purpose Aid	24,939	27,998	23,581
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	59	50
Miscellaneous Revenues	500	160	200
Total Revenues	56,469	56,444	56,856
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	56,469	56,444	56,856
Current Expenditures			
General Government	30,000	26,803	27,000
Public Safety	1,988	1,988	1,988
Streets and Highways	3,500	3,365	3,500
Sanitation	300	410	400
Health	---	---	---
Culture and Recreation	500	196	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,181	22,749	23,768
Total Current Expenditures	56,469	55,511	56,856
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	56,469	55,511	56,856

Name of City: DUNDAS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	409,000	---	450,000
Tax Increments	40,000	---	50,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	68,825	---	46,424
Federal Grants	---	---	---
State General Purpose Aid	35,936	---	75,969
State Categorical Aid	11,550	---	10,903
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,900	---	10,050
Fines and Forfeits	28,000	---	26,000
Interest on Investments	1,000	---	---
Miscellaneous Revenues	49,000	---	36,000
Total Revenues	658,211	---	705,346
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	658,211	---	705,346
Current Expenditures			
General Government	286,759	---	266,784
Public Safety	272,843	---	326,031
Streets and Highways	50,000	---	64,398
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	42,000	---	48,133
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	651,602	---	705,346
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	651,602	---	705,346

Name of City: DUNDEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	14,729	---	14,729
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	---	535
Federal Grants	---	---	---
State General Purpose Aid	14,893	---	16,366
State Categorical Aid	119	---	119
Grants from County/Other Local Grants	---	---	---
Charges for Services	650	---	650
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	30,926	---	32,399
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	30,926	---	32,399
Current Expenditures			
General Government	12,596	---	12,740
Public Safety	500	---	500
Streets and Highways	5,200	---	5,200
Sanitation	400	---	---
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,694	---	16,947
Total Current Expenditures	35,390	---	37,387
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	35,390	---	37,387

Name of City: DUNNELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	29,530	29,530	31,622
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	350
Federal Grants	---	---	---
State General Purpose Aid	51,166	51,166	55,412
State Categorical Aid	4,517	4,517	4,517
Grants from County/Other Local Grants	500	500	500
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	1,000
Miscellaneous Revenues	28,349	28,349	25,706
Total Revenues	115,712	115,712	119,107
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	115,712	115,712	119,107
Current Expenditures			
General Government	34,350	34,350	40,250
Public Safety	21,600	21,600	25,545
Streets and Highways	27,450	27,450	19,410
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	1,300
Urban & Economic Development & Housing	21,000	21,000	21,000
Miscellaneous Current Expenditures	2,250	2,250	4,500
Total Current Expenditures	107,950	107,950	112,005
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,500	4,500	5,530
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	112,450	112,450	117,535

Name of City: EAGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,177,156	18,177,156	19,196,384
Tax Increments	---	---	---
All Other Taxes	527,800	527,800	540,000
Special Assessments	2,336,583	2,336,583	2,731,823
Licenses and Permits	1,209,300	1,209,300	1,319,700
Federal Grants	40,000	40,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	520,700	520,700	572,300
Grants from County/Other Local Grants	---	---	24,000
Charges for Services	2,657,300	2,657,300	2,883,100
Fines and Forfeits	306,500	306,500	351,200
Interest on Investments	473,403	473,403	342,593
Miscellaneous Revenues	885,400	885,400	450,200
Total Revenues	27,134,142	27,134,142	28,411,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	415,700	415,700	437,700
Total Revenues and Other Sources	27,549,842	27,549,842	28,849,000
Current Expenditures			
General Government	5,836,100	5,836,100	6,089,000
Public Safety	9,400,400	9,400,400	10,026,000
Streets and Highways	3,184,600	3,184,600	3,226,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,426,800	3,426,800	3,722,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,300	3,300	4,400
Total Current Expenditures	21,851,200	21,851,200	23,067,900
Debt Service - Principal	10,025,000	10,025,000	1,800,000
Interest and Fiscal Charges	1,080,444	1,080,444	869,206
Total Capital Outlay	2,807,000	2,807,000	1,204,650
Transfer to Other Funds	415,700	415,700	437,700
Total Expenditures and Other Uses	36,179,344	36,179,344	27,379,456

Name of City: EAGLE BEND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	75,838	75,838	84,322
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	1,600
Special Assessments	15,130	15,130	15,130
Licenses and Permits	720	720	800
Federal Grants	---	---	---
State General Purpose Aid	183,049	183,049	173,240
State Categorical Aid	9,545	9,545	10,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,900	12,900	13,000
Fines and Forfeits	6,800	6,800	12,300
Interest on Investments	19,900	19,900	14,400
Miscellaneous Revenues	44,900	44,900	47,350
Total Revenues	370,382	370,382	372,242
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	26,000	26,000	26,000
Total Revenues and Other Sources	396,382	396,382	398,242
Current Expenditures			
General Government	97,161	97,161	96,337
Public Safety	114,062	114,062	119,204
Streets and Highways	86,737	86,737	89,174
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,214	16,214	17,619
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	314,174	314,174	322,334
Debt Service - Principal	13,039	13,039	13,039
Interest and Fiscal Charges	2,364	2,364	2,364
Total Capital Outlay	29,200	29,200	30,300
Transfer to Other Funds	26,000	26,000	26,000
Total Expenditures and Other Uses	384,777	384,777	394,037

Name of City: EAGLE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	182,785	259,760	321,700
Tax Increments	6,320	6,320	5,884
All Other Taxes	11,804	11,804	12,292
Special Assessments	134,713	134,713	135,136
Licenses and Permits	47,710	48,410	90,289
Federal Grants	---	---	---
State General Purpose Aid	251,904	252,317	277,880
State Categorical Aid	19,000	19,000	26,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	474,797	198,302	222,718
Fines and Forfeits	12,600	12,600	12,600
Interest on Investments	4,500	11,972	6,580
Miscellaneous Revenues	3,500	3,500	3,500
Total Revenues	1,149,633	958,698	1,114,979
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,276	25,276	28,152
Total Revenues and Other Sources	1,174,909	983,974	1,143,131
Current Expenditures			
General Government	225,323	225,323	310,247
Public Safety	212,035	212,037	403,929
Streets and Highways	88,476	88,476	120,207
Sanitation	86,396	86,396	75,223
Health	---	---	---
Culture and Recreation	72,158	72,158	87,835
Urban & Economic Development & Housing	9,188	21,765	68,125
Miscellaneous Current Expenditures	265,250	5,688	5,688
Total Current Expenditures	958,826	711,843	1,071,254
Debt Service - Principal	295,000	295,000	210,000
Interest and Fiscal Charges	96,706	92,071	78,162
Total Capital Outlay	---	---	---
Transfer to Other Funds	22,132	632	1,589
Total Expenditures and Other Uses	1,372,664	1,099,546	1,361,005

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,472,949	2,472,949	2,695,536
Tax Increments	---	---	---
All Other Taxes	25,000	25,000	25,000
Special Assessments	---	---	37,447
Licenses and Permits	337,300	337,300	351,640
Federal Grants	---	---	---
State General Purpose Aid	2,123	2,123	2,123
State Categorical Aid	108,714	108,714	674,806
Grants from County/Other Local Grants	20,000	20,000	30,000
Charges for Services	12,000	12,000	322,000
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	---	---	10,000
Miscellaneous Revenues	2,000	2,000	15,000
Total Revenues	3,025,086	3,025,086	4,208,552
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	3,025,086	3,025,086	4,208,552
Current Expenditures			
General Government	667,397	667,397	807,998
Public Safety	774,768	774,768	1,053,219
Streets and Highways	902,091	902,091	1,345,721
Sanitation	20,000	20,000	29,400
Health	---	---	---
Culture and Recreation	149,750	149,750	463,041
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,514,006	2,514,006	3,699,379
Debt Service - Principal	246,000	246,000	116,000
Interest and Fiscal Charges	121,910	121,910	27,706
Total Capital Outlay	48,790	48,790	---
Transfer to Other Funds	94,380	94,380	270,000
Total Expenditures and Other Uses	3,025,086	3,025,086	4,113,085

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,178,800	2,178,800	2,327,000
Tax Increments	11,000	11,000	11,000
All Other Taxes	1,116,200	1,116,200	1,152,200
Special Assessments	---	---	---
Licenses and Permits	90,600	90,600	91,700
Federal Grants	---	---	---
State General Purpose Aid	2,006,237	2,006,237	2,224,117
State Categorical Aid	185,588	185,588	197,608
Grants from County/Other Local Grants	53,775	53,775	53,775
Charges for Services	641,600	641,600	697,200
Fines and Forfeits	112,000	112,000	107,000
Interest on Investments	15,000	15,000	16,000
Miscellaneous Revenues	60,000	60,000	35,100
Total Revenues	6,470,800	6,470,800	6,912,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	584,500	584,500	545,800
Total Revenues and Other Sources	7,055,300	7,055,300	7,458,500
Current Expenditures			
General Government	784,900	784,900	825,300
Public Safety	2,808,500	2,808,500	2,954,900
Streets and Highways	870,800	870,800	911,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,286,000	1,286,000	1,382,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	252,200	252,200	272,400
Total Current Expenditures	6,002,400	6,002,400	6,346,600
Debt Service - Principal	35,000	35,000	35,000
Interest and Fiscal Charges	40,200	40,200	37,800
Total Capital Outlay	404,200	404,200	379,700
Transfer to Other Funds	524,700	524,700	609,600
Total Expenditures and Other Uses	7,006,500	7,006,500	7,408,700

Name of City: EAST GULL LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	395,900	---	420,548
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	32,325	---	37,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,241	---	2,491
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	7,650	---	900
Miscellaneous Revenues	2,850	---	5,250
Total Revenues	442,466	---	467,189
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	36,000	---	---
Total Revenues and Other Sources	478,466	---	467,189
Current Expenditures			
General Government	168,485	---	170,149
Public Safety	125,730	---	125,695
Streets and Highways	113,868	---	102,940
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,200	---	7,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,400	---	8,000
Total Current Expenditures	414,683	---	413,934
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	61,000	---	48,000
Total Expenditures and Other Uses	475,683	---	461,934

Name of City: EASTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	80,123	80,123	88,429
Tax Increments	---	---	---
All Other Taxes	550	550	500
Special Assessments	---	---	---
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	43,426	43,426	42,448
State Categorical Aid	6,500	6,500	6,500
Grants from County/Other Local Grants	1,000	1,000	2,000
Charges for Services	14,240	14,240	14,240
Fines and Forfeits	1,000	1,000	500
Interest on Investments	1,000	1,000	500
Miscellaneous Revenues	7,400	7,400	4,000
Total Revenues	155,739	155,739	159,617
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	155,739	155,739	159,617
Current Expenditures			
General Government	30,650	30,650	34,300
Public Safety	50,300	50,300	50,300
Streets and Highways	44,150	44,150	44,150
Sanitation	200	200	200
Health	---	---	---
Culture and Recreation	11,110	11,110	11,390
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	136,410	136,410	140,340
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	136,410	136,410	140,340

Name of City: ECHO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,080,737	24,080,737	24,967,106
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,168,000	3,168,000	3,115,000
Federal Grants	---	---	---
State General Purpose Aid	52,384	52,384	52,384
State Categorical Aid	705,000	705,000	765,000
Grants from County/Other Local Grants	80,000	80,000	82,000
Charges for Services	2,105,231	2,105,231	2,153,755
Fines and Forfeits	375,000	375,000	375,000
Interest on Investments	250,000	250,000	250,000
Miscellaneous Revenues	482,134	482,134	465,200
Total Revenues	31,298,486	31,298,486	32,225,445
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	215,000	215,000	215,000
Total Revenues and Other Sources	31,513,486	31,513,486	32,440,445
Current Expenditures			
General Government	7,371,455	7,371,455	7,579,438
Public Safety	9,710,124	9,710,124	10,302,267
Streets and Highways	4,646,862	4,646,862	4,839,882
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,377,960	4,377,960	4,432,456
Urban & Economic Development & Housing	1,604,607	1,604,607	1,672,274
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	27,711,008	27,711,008	28,826,317
Debt Service - Principal	1,330,000	1,330,000	1,300,000
Interest and Fiscal Charges	763,000	763,000	733,000
Total Capital Outlay	1,209,478	1,209,478	1,081,128
Transfer to Other Funds	500,000	500,000	500,000
Total Expenditures and Other Uses	31,513,486	31,513,486	32,440,445

Name of City: EDEN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	191,250	---	198,250
Tax Increments	10,000	---	10,000
All Other Taxes	2,800	---	2,800
Special Assessments	---	---	---
Licenses and Permits	7,000	---	9,000
Federal Grants	---	---	---
State General Purpose Aid	183,575	---	199,174
State Categorical Aid	12,000	---	20,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,300	---	51,280
Fines and Forfeits	8,000	---	8,000
Interest on Investments	2,700	---	2,850
Miscellaneous Revenues	87,570	---	87,420
Total Revenues	560,195	---	588,774
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	570,195	---	598,774
Current Expenditures			
General Government	137,500	---	152,600
Public Safety	201,000	---	195,000
Streets and Highways	101,000	---	109,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	55,000	---	55,000
Urban & Economic Development & Housing	86,050	---	66,050
Miscellaneous Current Expenditures	15,000	---	15,000
Total Current Expenditures	595,550	---	592,650
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	4,688	---	4,063
Total Capital Outlay	---	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	610,238	---	626,713

Name of City: EDGERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	220,635	---	238,670
Tax Increments	4,800	---	4,800
All Other Taxes	---	---	3,500
Special Assessments	---	---	---
Licenses and Permits	800	---	1,515
Federal Grants	---	---	---
State General Purpose Aid	232,382	---	254,928
State Categorical Aid	10,675	---	13,690
Grants from County/Other Local Grants	---	---	---
Charges for Services	57,000	---	59,000
Fines and Forfeits	100	---	100
Interest on Investments	---	---	---
Miscellaneous Revenues	350	---	350
Total Revenues	526,742	---	576,553
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	526,742	---	576,553
Current Expenditures			
General Government	104,302	---	145,368
Public Safety	56,826	---	62,011
Streets and Highways	132,785	---	141,168
Sanitation	---	---	---
Health	27,080	---	27,513
Culture and Recreation	75,317	---	80,490
Urban & Economic Development & Housing	5,780	---	18,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	402,090	---	474,550
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	71,738	---	126,470
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	473,828	---	601,020

Name of City: EDINA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,508,485	17,508,485	18,379,634
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,004,695	2,004,695	2,025,193
Federal Grants	113,800	113,800	51,400
State General Purpose Aid	---	---	---
State Categorical Aid	672,814	672,814	681,634
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,984,573	1,984,573	2,067,935
Fines and Forfeits	900,000	900,000	900,000
Interest on Investments	100,000	100,000	110,000
Miscellaneous Revenues	291,400	291,400	330,000
Total Revenues	23,575,767	23,575,767	24,545,796
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	666,500	666,500	686,500
Total Revenues and Other Sources	24,242,267	24,242,267	25,232,296
Current Expenditures			
General Government	3,153,607	3,153,607	3,229,060
Public Safety	10,547,082	10,547,082	10,879,762
Streets and Highways	4,450,139	4,450,139	4,719,501
Sanitation	---	---	---
Health	408,423	408,423	438,441
Culture and Recreation	2,964,617	2,964,617	3,060,036
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	470,308	470,308	507,382
Total Current Expenditures	21,994,176	21,994,176	22,834,182
Debt Service - Principal	1,035,500	1,035,500	625,000
Interest and Fiscal Charges	597,612	597,612	596,040
Total Capital Outlay	614,979	614,979	1,177,074
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	24,242,267	24,242,267	25,232,296

Name of City: EFFIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,000	12,348	15,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,400	1,450
Federal Grants	---	---	---
State General Purpose Aid	750	753	750
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,200	3,670	4,200
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,703	2,800
Miscellaneous Revenues	2,873	3,181	2,500
Total Revenues	26,773	24,055	26,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	26,773	24,055	26,700
Current Expenditures			
General Government	14,000	17,523	16,000
Public Safety	1,115	1,115	1,115
Streets and Highways	2,900	2,954	3,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,570	1,550
Urban & Economic Development & Housing	4,500	4,646	---
Miscellaneous Current Expenditures	1,700	1,952	600
Total Current Expenditures	25,715	29,760	22,365
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,715	29,760	22,365

Name of City: EITZEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	80,000	---	85,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,100	---	1,650
Licenses and Permits	1,420	---	1,340
Federal Grants	---	---	---
State General Purpose Aid	19,980	---	26,820
State Categorical Aid	160	---	160
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,800	---	4,100
Fines and Forfeits	135	---	100
Interest on Investments	6,100	---	5,600
Miscellaneous Revenues	800	---	550
Total Revenues	116,495	---	125,320
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	116,495	---	125,320
Current Expenditures			
General Government	33,100	---	19,000
Public Safety	15,000	---	17,000
Streets and Highways	9,900	---	26,000
Sanitation	3,350	---	3,500
Health	950	---	1,100
Culture and Recreation	9,300	---	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,700	---	9,500
Total Current Expenditures	80,300	---	86,100
Debt Service - Principal	10,150	---	10,150
Interest and Fiscal Charges	1,523	---	1,015
Total Capital Outlay	17,000	---	28,000
Transfer to Other Funds	7,600	---	---
Total Expenditures and Other Uses	116,573	---	125,265

Name of City: ELBA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,570	---	18,684
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,038	---	2,440
Licenses and Permits	4,000	---	4,270
Federal Grants	---	---	---
State General Purpose Aid	9,000	---	11,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	---	8,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	42,608	---	47,394
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	8,000
Total Revenues and Other Sources	52,608	---	55,394
Current Expenditures			
General Government	7,500	---	9,000
Public Safety	4,000	---	3,500
Streets and Highways	6,100	---	3,000
Sanitation	8,100	---	1,200
Health	9,000	---	4,000
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	---	3,000
Total Current Expenditures	38,200	---	24,700
Debt Service - Principal	5,000	---	5,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	43,200	---	34,700

Name of City: ELBOW LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	252,650	---	287,508
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	225,000	---	227,150
Licenses and Permits	4,259	---	3,984
Federal Grants	---	---	---
State General Purpose Aid	365,309	---	354,428
State Categorical Aid	7,300	---	7,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	210,500	---	235,350
Fines and Forfeits	1,300	---	2,000
Interest on Investments	7,000	---	5,000
Miscellaneous Revenues	14,520	---	16,850
Total Revenues	1,087,838	---	1,139,570
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	---	150,000
Total Revenues and Other Sources	1,237,838	---	1,289,570
Current Expenditures			
General Government	184,890	---	176,435
Public Safety	116,560	---	108,100
Streets and Highways	147,050	---	149,550
Sanitation	148,000	---	143,000
Health	60	---	60
Culture and Recreation	91,700	---	102,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	178,275	---	199,625
Total Current Expenditures	866,535	---	879,720
Debt Service - Principal	240,150	---	270,000
Interest and Fiscal Charges	98,500	---	107,150
Total Capital Outlay	30,000	---	22,900
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,235,185	---	1,279,770

Name of City: ELGIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	208,718	---	215,566
Tax Increments	36,891	---	36,998
All Other Taxes	---	---	---
Special Assessments	14,468	---	10,834
Licenses and Permits	20,000	---	25,500
Federal Grants	---	---	---
State General Purpose Aid	125,171	---	150,329
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	47,200	---	41,598
Fines and Forfeits	1,500	---	1,500
Interest on Investments	8,500	---	4,000
Miscellaneous Revenues	17,500	---	22,100
Total Revenues	479,948	---	508,425
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	479,948	---	508,425
Current Expenditures			
General Government	147,850	---	201,575
Public Safety	140,040	---	131,630
Streets and Highways	34,950	---	48,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,150	---	10,650
Urban & Economic Development & Housing	---	---	5,000
Miscellaneous Current Expenditures	73,350	---	1,940
Total Current Expenditures	406,340	---	399,295
Debt Service - Principal	32,000	---	52,000
Interest and Fiscal Charges	6,559	---	6,850
Total Capital Outlay	35,050	---	50,100
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	479,949	---	508,245

Name of City: ELIZABETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,000	20,000	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	126,000	---
State General Purpose Aid	27,708	27,708	26,227
State Categorical Aid	6,800	8,356	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	11,000	10,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	25,000	32,800	30,000
Total Revenues	92,508	229,864	98,227
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,360	9,360	9,360
Total Revenues and Other Sources	101,868	239,224	107,587
Current Expenditures			
General Government	19,500	19,500	19,000
Public Safety	14,100	14,100	17,500
Streets and Highways	12,800	12,300	12,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,000	45,000	45,000
Total Current Expenditures	92,400	91,900	94,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	145,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	92,400	236,900	94,700

Name of City: ELK RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,197,250	5,197,250	6,066,800
Tax Increments	---	---	---
All Other Taxes	54,000	54,000	54,000
Special Assessments	---	---	---
Licenses and Permits	716,000	1,166,000	871,000
Federal Grants	---	---	68,450
State General Purpose Aid	304,650	304,650	698,300
State Categorical Aid	196,000	196,000	197,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,230,350	1,410,350	1,299,850
Fines and Forfeits	170,000	170,000	154,000
Interest on Investments	80,000	50,000	50,000
Miscellaneous Revenues	95,000	95,000	146,200
Total Revenues	8,043,250	8,643,250	9,605,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	498,950	451,950	563,100
Total Revenues and Other Sources	8,542,200	9,095,200	10,168,700
Current Expenditures			
General Government	1,927,700	2,063,250	2,259,300
Public Safety	3,708,100	3,829,300	4,311,000
Streets and Highways	1,265,000	1,288,000	1,421,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,420,600	1,431,000	1,648,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,321,400	8,611,550	9,640,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	24,500	64,600
Transfer to Other Funds	302,850	377,850	347,400
Total Expenditures and Other Uses	8,624,250	9,013,900	10,052,300

Name of City: ELKO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	392,345	392,345	543,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65,395	65,395	84,420
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,420	45,420	55,100
Fines and Forfeits	6,000	6,000	19,500
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	---	---	---
Total Revenues	513,160	513,160	706,020
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	513,160	513,160	706,020
Current Expenditures			
General Government	125,800	125,800	222,300
Public Safety	103,699	103,699	121,060
Streets and Highways	58,000	58,000	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	225,661	225,661	305,020
Total Current Expenditures	513,160	513,160	648,380
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	513,160	513,160	648,380

Name of City: ELKTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,164	30,164	30,359
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,127	1,950
Licenses and Permits	673	684	673
Federal Grants	---	---	---
State General Purpose Aid	21,524	21,524	14,658
State Categorical Aid	---	32	32
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,000	1,200
Fines and Forfeits	---	---	---
Interest on Investments	700	780	250
Miscellaneous Revenues	38	104	100
Total Revenues	56,099	56,415	49,222
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	56,099	56,415	49,222
Current Expenditures			
General Government	8,300	10,442	9,400
Public Safety	2,149	2,149	2,149
Streets and Highways	5,750	4,519	5,950
Sanitation	1,000	350	1,000
Health	---	---	---
Culture and Recreation	3,000	3,000	3,000
Urban & Economic Development & Housing	2,000	4,820	2,000
Miscellaneous Current Expenditures	8,524	10,726	11,400
Total Current Expenditures	30,723	36,006	34,899
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	5,000	---	13,000
Transfer to Other Funds	18,000	18,000	25,061
Total Expenditures and Other Uses	53,723	54,006	72,960

Name of City: ELLENDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	130,788	---	156,755
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	34,671	---	33,745
Licenses and Permits	2,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	104,055	---	97,793
State Categorical Aid	9,195	---	9,789
Grants from County/Other Local Grants	5,000	---	5,000
Charges for Services	29,988	---	35,000
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	2,500
Miscellaneous Revenues	15,000	---	18,141
Total Revenues	333,197	---	362,723
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	333,197	---	362,723
Current Expenditures			
General Government	58,000	---	50,500
Public Safety	48,398	---	75,902
Streets and Highways	53,600	---	45,000
Sanitation	32,500	---	32,000
Health	---	---	---
Culture and Recreation	6,550	---	6,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,250	---	39,350
Total Current Expenditures	244,298	---	249,552
Debt Service - Principal	40,274	---	50,012
Interest and Fiscal Charges	---	---	21,547
Total Capital Outlay	20,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	304,572	---	321,111

Name of City: ELLSWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	82,376	82,376	84,001
Tax Increments	---	---	---
All Other Taxes	1,353	1,353	1,229
Special Assessments	746	746	716
Licenses and Permits	12	12	---
Federal Grants	---	---	---
State General Purpose Aid	160,575	160,575	170,842
State Categorical Aid	9,151	9,151	10,768
Grants from County/Other Local Grants	---	---	1,500
Charges for Services	---	---	---
Fines and Forfeits	421	421	1,554
Interest on Investments	10,104	10,104	6,447
Miscellaneous Revenues	41,323	41,323	27,465
Total Revenues	306,061	306,061	304,522
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	306,061	306,061	304,522
Current Expenditures			
General Government	4,540	4,540	4,540
Public Safety	7,280	7,280	7,280
Streets and Highways	109,850	109,850	109,850
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,780	10,780	10,780
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	115,654	115,654	119,255
Total Current Expenditures	248,104	248,104	251,705
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	248,104	248,104	251,705

Name of City: ELMDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,000	6,290	14,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,650	1,600
Federal Grants	---	---	---
State General Purpose Aid	---	3,591	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,000	2,108	2,000
Charges for Services	6,000	6,593	7,000
Fines and Forfeits	---	---	---
Interest on Investments	1,400	836	900
Miscellaneous Revenues	2,500	5,255	3,000
Total Revenues	26,500	26,323	28,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	26,500	26,323	28,500
Current Expenditures			
General Government	3,500	2,594	3,500
Public Safety	3,000	3,666	3,500
Streets and Highways	6,500	6,086	6,500
Sanitation	4,100	4,282	4,500
Health	---	---	---
Culture and Recreation	4,200	4,239	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	339	1,500
Total Current Expenditures	22,800	21,206	23,500
Debt Service - Principal	3,600	3,791	4,000
Interest and Fiscal Charges	1,500	1,117	1,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	27,900	26,114	28,500

Name of City: ELMORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	133,895	133,895	144,368
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	2,000
Special Assessments	20,439	25,084	22,432
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	214,680	214,680	203,107
State Categorical Aid	12,848	55,519	5,348
Grants from County/Other Local Grants	6,770	6,770	6,644
Charges for Services	23,237	23,237	24,237
Fines and Forfeits	610	610	510
Interest on Investments	6,740	6,340	5,840
Miscellaneous Revenues	53,290	25,409	28,715
Total Revenues	476,009	495,044	444,701
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	600	600	600
Total Revenues and Other Sources	476,609	495,644	445,301
Current Expenditures			
General Government	103,963	109,371	112,379
Public Safety	119,068	133,000	115,362
Streets and Highways	125,738	122,375	128,605
Sanitation	4,387	4,387	4,602
Health	---	---	---
Culture and Recreation	16,541	18,036	23,347
Urban & Economic Development & Housing	11,370	26,420	8,940
Miscellaneous Current Expenditures	3,000	2,600	2,600
Total Current Expenditures	384,067	416,189	395,835
Debt Service - Principal	---	---	10,000
Interest and Fiscal Charges	7,692	7,692	6,920
Total Capital Outlay	64,803	120,370	27,703
Transfer to Other Funds	600	600	600
Total Expenditures and Other Uses	457,162	544,851	441,058

Name of City: ELROSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,500	27,461	27,461
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,814	2,914	2,814
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,634	16,634
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,330	14,300	14,300
Fines and Forfeits	---	53	---
Interest on Investments	400	853	800
Miscellaneous Revenues	2,400	1,243	1,200
Total Revenues	63,444	63,458	63,209
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,444	63,458	63,209
Current Expenditures			
General Government	4,600	4,458	3,800
Public Safety	14,330	14,300	14,300
Streets and Highways	5,000	15,050	15,000
Sanitation	180	178	180
Health	---	---	---
Culture and Recreation	300	355	350
Urban & Economic Development & Housing	6,000	---	---
Miscellaneous Current Expenditures	9,000	18,798	12,000
Total Current Expenditures	39,410	53,139	45,630
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	21,000	---	17,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	60,410	53,139	62,630

Name of City: ELY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,026,960	1,026,960	1,091,229
Tax Increments	70,196	70,196	60,495
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30,500	30,500	27,300
Federal Grants	---	---	---
State General Purpose Aid	1,553,500	1,553,500	1,688,566
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	198,100	198,100	257,843
Fines and Forfeits	24,000	24,000	29,000
Interest on Investments	10,000	10,000	10,150
Miscellaneous Revenues	24,270	24,270	35,220
Total Revenues	2,937,526	2,937,526	3,199,803
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	186,000	186,000	220,000
Total Revenues and Other Sources	3,123,526	3,123,526	3,419,803
Current Expenditures			
General Government	487,504	487,504	491,833
Public Safety	999,174	999,174	1,018,310
Streets and Highways	998,400	998,400	1,136,247
Sanitation	2,400	2,400	2,400
Health	---	---	---
Culture and Recreation	230,979	230,979	257,966
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	268,304	268,304	230,552
Total Current Expenditures	2,986,761	2,986,761	3,137,308
Debt Service - Principal	159,747	159,747	155,000
Interest and Fiscal Charges	72,291	72,291	73,625
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	53,870
Total Expenditures and Other Uses	3,218,799	3,218,799	3,419,803

Name of City: ELYSIAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EMILY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	515,142	475,075	506,266
Tax Increments	---	---	---
All Other Taxes	---	6,726	---
Special Assessments	---	---	---
Licenses and Permits	32,820	67,680	36,870
Federal Grants	---	---	---
State General Purpose Aid	600	600	600
State Categorical Aid	5,000	10,663	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,550	35,176	31,250
Fines and Forfeits	50	872	100
Interest on Investments	1,500	2,166	1,500
Miscellaneous Revenues	2,000	7,767	1,500
Total Revenues	583,662	606,725	583,086
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	17,000	---
Total Revenues and Other Sources	583,662	623,725	583,086
Current Expenditures			
General Government	154,264	161,473	147,642
Public Safety	88,850	112,369	89,312
Streets and Highways	212,800	207,929	216,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,525	10,631	12,850
Urban & Economic Development & Housing	10,800	6,195	10,900
Miscellaneous Current Expenditures	71,676	72,655	81,213
Total Current Expenditures	548,915	571,252	558,717
Debt Service - Principal	28,937	28,937	20,385
Interest and Fiscal Charges	5,810	5,810	3,984
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	40,635	---
Total Expenditures and Other Uses	583,662	646,634	583,086

Name of City: EMMONS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	85,261	---	93,931
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	772	---	600
Federal Grants	---	---	---
State General Purpose Aid	92,790	---	80,104
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	---	330
Miscellaneous Revenues	1,500	---	1,500
Total Revenues	180,573	---	176,465
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	180,573	---	176,465
Current Expenditures			
General Government	32,449	---	34,071
Public Safety	8,858	---	9,301
Streets and Highways	35,400	---	37,170
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,222	---	13,883
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,000	---	25,200
Total Current Expenditures	113,929	---	119,625
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	113,929	---	119,625

Name of City: ERHARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,104	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	---	945
Federal Grants	---	---	---
State General Purpose Aid	17,657	---	18,776
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	---	900
Miscellaneous Revenues	6,500	---	3,900
Total Revenues	35,411	---	34,521
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,200	---	5,000
Total Revenues and Other Sources	40,611	---	39,521
Current Expenditures			
General Government	23,856	---	23,356
Public Safety	3,050	---	5,830
Streets and Highways	6,460	---	4,722
Sanitation	1,670	---	45
Health	---	---	---
Culture and Recreation	2,575	---	1,128
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	4,440
Total Current Expenditures	40,611	---	39,521
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	40,611	---	39,521

Name of City: ERSKINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	154,126	154,126	154,126
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,280	2,280	2,280
Federal Grants	---	---	---
State General Purpose Aid	85,764	85,764	88,800
State Categorical Aid	5,950	5,950	5,950
Grants from County/Other Local Grants	---	---	---
Charges for Services	39,635	39,635	39,885
Fines and Forfeits	300	300	300
Interest on Investments	4,103	4,103	5,565
Miscellaneous Revenues	36,534	36,534	18,882
Total Revenues	328,692	328,692	315,788
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	328,692	328,692	315,788
Current Expenditures			
General Government	112,461	112,461	107,461
Public Safety	69,109	69,109	64,507
Streets and Highways	77,188	77,188	74,525
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,628	7,628	8,631
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,806	43,806	40,849
Total Current Expenditures	310,192	310,192	295,973
Debt Service - Principal	---	---	4,315
Interest and Fiscal Charges	---	---	3,000
Total Capital Outlay	18,500	18,500	12,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	328,692	328,692	315,788

Name of City: EVAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EVANSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	147,165	---	161,974
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,700	---	18,700
Licenses and Permits	3,630	---	3,755
Federal Grants	---	---	---
State General Purpose Aid	123,542	---	117,349
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,153	---	18,153
Fines and Forfeits	175	---	175
Interest on Investments	5,246	---	5,246
Miscellaneous Revenues	6,740	---	6,740
Total Revenues	312,351	---	332,092
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	312,351	---	332,092
Current Expenditures			
General Government	64,710	---	84,525
Public Safety	48,426	---	47,702
Streets and Highways	111,120	---	108,182
Sanitation	31,550	---	31,683
Health	---	---	---
Culture and Recreation	9,925	---	10,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,620	---	24,500
Total Current Expenditures	287,351	---	307,092
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	25,000	---	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	312,351	---	332,092

Name of City: EVELETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	836,861	---	861,966
Tax Increments	30,000	---	30,000
All Other Taxes	444,000	---	444,000
Special Assessments	15,000	---	15,000
Licenses and Permits	---	---	---
Federal Grants	15,000	---	---
State General Purpose Aid	1,646,443	---	1,730,129
State Categorical Aid	60,000	---	60,000
Grants from County/Other Local Grants	566,000	---	---
Charges for Services	---	---	168,600
Fines and Forfeits	30,000	---	30,000
Interest on Investments	40,000	---	60,000
Miscellaneous Revenues	508,600	---	320,000
Total Revenues	4,191,904	---	3,719,695
Proceeds from Bond Sales	1,328,400	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	5,520,304	---	3,719,695
Current Expenditures			
General Government	438,621	---	438,060
Public Safety	1,089,350	---	1,156,945
Streets and Highways	702,100	---	708,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	613,575	---	616,365
Urban & Economic Development & Housing	78,200	---	72,112
Miscellaneous Current Expenditures	244,850	---	318,135
Total Current Expenditures	3,166,696	---	3,310,567
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,498,400	---	374,350
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,665,096	---	3,684,917

Name of City: EXCELSIOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	926,000	928,238	999,000
Tax Increments	---	---	---
All Other Taxes	---	---	35,000
Special Assessments	2,000	20,000	5,000
Licenses and Permits	130,954	125,223	130,180
Federal Grants	---	---	---
State General Purpose Aid	145,789	145,789	133,655
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,000	---	10,000
Charges for Services	100,610	98,085	101,010
Fines and Forfeits	69,500	54,000	60,500
Interest on Investments	31,750	28,050	26,140
Miscellaneous Revenues	105,597	147,890	173,020
Total Revenues	1,517,200	1,547,275	1,673,505
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	169,854	183,379	259,980
Total Revenues and Other Sources	1,687,054	1,730,654	1,933,485
Current Expenditures			
General Government	494,987	517,119	502,723
Public Safety	688,848	680,498	670,566
Streets and Highways	172,503	132,921	200,225
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	111,814	113,664	108,996
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	66,253	58,255	121,444
Total Current Expenditures	1,534,405	1,502,457	1,603,954
Debt Service - Principal	8,383	8,254	8,913
Interest and Fiscal Charges	2,491	2,620	1,962
Total Capital Outlay	142,200	122,930	139,700
Transfer to Other Funds	61,700	75,225	129,200
Total Expenditures and Other Uses	1,749,179	1,711,486	1,883,729

Name of City: EYOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	342,716	342,716	435,938
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	84,978	84,978	89,462
Licenses and Permits	21,049	21,049	22,424
Federal Grants	---	---	---
State General Purpose Aid	291,574	291,574	285,908
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,400	24,400	26,300
Fines and Forfeits	2,000	2,000	300
Interest on Investments	2,310	2,310	1,525
Miscellaneous Revenues	43,795	43,795	107,262
Total Revenues	812,822	812,822	969,119
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	20,690
Total Revenues and Other Sources	812,822	812,822	989,809
Current Expenditures			
General Government	171,284	172,184	178,744
Public Safety	88,801	88,801	100,550
Streets and Highways	227,016	227,016	215,624
Sanitation	1,700	1,700	2,400
Health	---	---	---
Culture and Recreation	62,239	69,239	65,967
Urban & Economic Development & Housing	47,466	47,466	10,675
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	598,506	606,406	573,960
Debt Service - Principal	65,000	65,000	145,000
Interest and Fiscal Charges	56,648	56,648	203,156
Total Capital Outlay	74,000	66,100	53,500
Transfer to Other Funds	---	5,359	---
Total Expenditures and Other Uses	794,154	799,513	975,616

Name of City: FAIRFAX

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	324,482	---	344,150
Tax Increments	---	---	---
All Other Taxes	4,635	---	5,000
Special Assessments	6,153	---	35,000
Licenses and Permits	11,236	---	6,250
Federal Grants	---	---	---
State General Purpose Aid	349,454	---	381,564
State Categorical Aid	15,502	---	15,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	133,732	---	135,300
Fines and Forfeits	3,209	---	7,525
Interest on Investments	16,202	---	27,825
Miscellaneous Revenues	25,220	---	40,500
Total Revenues	889,825	---	998,614
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	200,000	---	70,000
Total Revenues and Other Sources	1,089,825	---	1,068,614
Current Expenditures			
General Government	190,095	---	200,986
Public Safety	213,872	---	213,553
Streets and Highways	218,916	---	227,693
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	142,536	---	138,689
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,352	---	2,097
Total Current Expenditures	766,771	---	783,018
Debt Service - Principal	65,000	---	62,500
Interest and Fiscal Charges	15,287	---	9,830
Total Capital Outlay	251,096	---	267,668
Transfer to Other Funds	35,000	---	6,000
Total Expenditures and Other Uses	1,133,154	---	1,129,016

Name of City: FAIRMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,669,245	---	1,771,045
Tax Increments	266,880	---	469,830
All Other Taxes	18,000	---	18,000
Special Assessments	426,000	---	409,000
Licenses and Permits	174,063	---	177,063
Federal Grants	---	---	---
State General Purpose Aid	3,276,688	---	3,438,817
State Categorical Aid	87,000	---	91,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,500	---	220,175
Fines and Forfeits	55,000	---	55,000
Interest on Investments	72,000	---	70,500
Miscellaneous Revenues	89,555	---	91,145
Total Revenues	6,353,931	---	6,812,375
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,163,132	---	1,169,132
Total Revenues and Other Sources	7,517,063	---	7,981,507
Current Expenditures			
General Government	886,218	---	929,359
Public Safety	2,175,248	---	2,277,505
Streets and Highways	1,172,526	---	1,214,716
Sanitation	5,275	---	5,275
Health	---	---	---
Culture and Recreation	977,037	---	1,050,807
Urban & Economic Development & Housing	168,000	---	168,000
Miscellaneous Current Expenditures	307,580	---	309,266
Total Current Expenditures	5,691,884	---	5,954,928
Debt Service - Principal	1,453,180	---	1,659,775
Interest and Fiscal Charges	558,261	---	440,694
Total Capital Outlay	57,550	---	371,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,760,875	---	8,426,597

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	874,338	874,338	865,008
Tax Increments	161,685	161,685	163,000
All Other Taxes	30,000	30,000	30,000
Special Assessments	45,000	45,000	74,000
Licenses and Permits	53,000	53,000	83,900
Federal Grants	---	---	---
State General Purpose Aid	112,548	112,548	162,057
State Categorical Aid	224,946	224,946	233,707
Grants from County/Other Local Grants	8,500	8,500	8,500
Charges for Services	83,650	83,650	96,550
Fines and Forfeits	85,000	85,000	85,000
Interest on Investments	75,618	75,618	61,121
Miscellaneous Revenues	36,580	36,580	31,460
Total Revenues	1,790,865	1,790,865	1,894,303
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	210,676	360,676	294,315
Total Revenues and Other Sources	2,001,541	2,151,541	2,188,618
Current Expenditures			
General Government	475,597	475,597	550,761
Public Safety	636,859	649,654	660,754
Streets and Highways	174,747	174,747	183,875
Sanitation	47,930	51,930	48,202
Health	---	---	---
Culture and Recreation	146,110	160,110	186,219
Urban & Economic Development & Housing	20,520	105,000	10,510
Miscellaneous Current Expenditures	18,692	18,692	18,100
Total Current Expenditures	1,520,455	1,635,730	1,658,421
Debt Service - Principal	280,000	280,000	295,000
Interest and Fiscal Charges	116,362	116,362	102,554
Total Capital Outlay	406,250	406,250	691,150
Transfer to Other Funds	210,676	360,676	294,315
Total Expenditures and Other Uses	2,533,743	2,799,018	3,041,440

Name of City: FARIBAULT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,860,882	2,484,052	3,468,634
Tax Increments	885,400	885,400	857,492
All Other Taxes	170,500	170,500	178,500
Special Assessments	579,614	579,614	386,274
Licenses and Permits	343,450	343,450	398,050
Federal Grants	377,481	377,481	1,175,717
State General Purpose Aid	5,486,574	5,486,574	5,745,241
State Categorical Aid	2,058,159	2,488,395	2,315,704
Grants from County/Other Local Grants	696,420	831,420	800,817
Charges for Services	1,760,621	1,760,621	2,545,387
Fines and Forfeits	168,000	168,000	174,500
Interest on Investments	193,000	193,000	197,900
Miscellaneous Revenues	1,081,894	1,085,044	1,317,653
Total Revenues	16,661,995	16,853,551	19,561,869
Proceeds from Bond Sales	2,075,000	2,075,000	1,176,000
Transfers from Other Funds	3,394,895	3,294,895	1,950,123
Total Revenues and Other Sources	22,131,890	22,223,446	22,687,992
Current Expenditures			
General Government	1,099,694	1,174,813	1,501,322
Public Safety	4,153,568	4,253,746	4,422,959
Streets and Highways	1,350,740	1,347,665	1,519,110
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,615,025	2,641,984	2,827,055
Urban & Economic Development & Housing	2,340,343	2,498,847	3,112,049
Miscellaneous Current Expenditures	968,138	742,694	826,553
Total Current Expenditures	12,527,508	12,659,749	14,209,048
Debt Service - Principal	1,798,939	1,900,467	1,835,873
Interest and Fiscal Charges	493,974	696,453	649,010
Total Capital Outlay	5,916,661	6,792,599	5,353,500
Transfer to Other Funds	2,162,967	947,308	1,055,351
Total Expenditures and Other Uses	22,900,049	22,996,576	23,102,782

Name of City: FARMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,649,302	4,649,302	5,849,302
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	835,267	699,267	711,447
Licenses and Permits	1,156,976	957,662	1,124,905
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	307,000	290,000	300,000
Grants from County/Other Local Grants	15,000	31,000	10,000
Charges for Services	2,081,700	2,336,720	1,838,500
Fines and Forfeits	78,100	79,000	78,100
Interest on Investments	368,250	321,200	225,050
Miscellaneous Revenues	43,500	45,861	22,500
Total Revenues	9,535,095	9,410,012	10,159,804
Proceeds from Bond Sales	750,000	4,589,569	4,997,000
Transfers from Other Funds	2,551,579	1,932,206	2,026,450
Total Revenues and Other Sources	12,836,674	15,931,787	17,183,254
Current Expenditures			
General Government	1,925,366	1,818,360	2,060,889
Public Safety	2,398,730	2,380,983	2,881,919
Streets and Highways	920,619	893,561	1,031,715
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,217,903	1,525,767	2,006,961
Urban & Economic Development & Housing	43,180	289,180	42,100
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	6,505,798	6,907,851	8,023,584
Debt Service - Principal	1,977,324	5,861,743	1,977,300
Interest and Fiscal Charges	906,669	1,003,647	785,045
Total Capital Outlay	4,761,113	3,721,113	10,066,578
Transfer to Other Funds	668,420	750,036	693,982
Total Expenditures and Other Uses	14,819,324	18,244,390	21,546,489

Name of City: FARWELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,000	---	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	85	---	100
Federal Grants	---	---	---
State General Purpose Aid	18,788	---	17,797
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	350
Miscellaneous Revenues	4,000	---	4,000
Total Revenues	30,873	---	27,747
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	30,873	---	27,747
Current Expenditures			
General Government	14,795	---	12,485
Public Safety	1,100	---	1,100
Streets and Highways	3,700	---	3,700
Sanitation	1,035	---	40
Health	---	---	---
Culture and Recreation	850	---	900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,930	---	9,500
Total Current Expenditures	30,410	---	27,725
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	30,410	---	27,725

Name of City: FEDERAL DAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,542	28,000	29,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	2,500
Licenses and Permits	3,785	3,785	7,200
Federal Grants	---	---	---
State General Purpose Aid	4,021	3,937	4,500
State Categorical Aid	2,890	2,890	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,455	1,455	1,000
Fines and Forfeits	---	---	---
Interest on Investments	---	106	180
Miscellaneous Revenues	14,272	10,000	700
Total Revenues	53,965	50,173	49,080
Proceeds from Bond Sales	69	73	75
Transfers from Other Funds	12,538	13,300	35,000
Total Revenues and Other Sources	66,572	63,546	84,155
Current Expenditures			
General Government	22,126	14,937	22,959
Public Safety	6,917	5,125	4,600
Streets and Highways	7,601	3,400	12,900
Sanitation	1,427	2,000	2,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,319	14,650	3,500
Total Current Expenditures	45,390	40,112	45,959
Debt Service - Principal	---	---	500
Interest and Fiscal Charges	---	---	2,200
Total Capital Outlay	---	1,900	---
Transfer to Other Funds	2,679	12,000	33,200
Total Expenditures and Other Uses	48,069	54,012	81,859

Name of City: FELTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,708,670	2,708,670	2,879,882
Tax Increments	---	---	---
All Other Taxes	---	---	96,000
Special Assessments	719,475	719,475	689,772
Licenses and Permits	116,285	116,285	141,420
Federal Grants	421,600	547,632	505,400
State General Purpose Aid	3,431,662	3,432,011	3,700,128
State Categorical Aid	786,600	786,600	988,056
Grants from County/Other Local Grants	138,635	138,635	145,293
Charges for Services	676,315	730,655	821,479
Fines and Forfeits	156,500	156,500	156,000
Interest on Investments	125,000	125,000	125,000
Miscellaneous Revenues	271,618	360,748	260,322
Total Revenues	9,552,360	9,822,211	10,508,752
Proceeds from Bond Sales	---	---	640,000
Transfers from Other Funds	2,560,646	2,568,509	4,268,995
Total Revenues and Other Sources	<u>12,113,006</u>	<u>12,390,720</u>	<u>15,417,747</u>
Current Expenditures			
General Government	1,328,956	1,420,851	1,410,805
Public Safety	2,596,130	2,619,003	2,745,578
Streets and Highways	1,169,963	1,420,003	1,440,856
Sanitation	30,256	30,256	30,916
Health	---	---	---
Culture and Recreation	1,845,238	1,855,315	1,992,536
Urban & Economic Development & Housing	266,931	320,421	418,992
Miscellaneous Current Expenditures	187,470	71,357	57,377
Total Current Expenditures	7,424,944	7,737,206	8,097,060
Debt Service - Principal	1,189,282	1,189,282	1,801,414
Interest and Fiscal Charges	619,445	619,445	464,525
Total Capital Outlay	3,069,752	3,868,660	5,266,705
Transfer to Other Funds	146,181	146,181	413,931
Total Expenditures and Other Uses	<u>12,449,604</u>	<u>13,560,774</u>	<u>16,043,635</u>

Name of City: FERTILE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	136,475	---	136,475
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	---	2,500
Licenses and Permits	3,150	---	3,270
Federal Grants	1,500	---	1,100
State General Purpose Aid	217,661	---	231,808
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,750	---	14,750
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	3,000
Miscellaneous Revenues	24,900	---	24,818
Total Revenues	405,936	---	417,721
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>405,936</u>	<u>---</u>	<u>417,721</u>
Current Expenditures			
General Government	96,015	---	100,368
Public Safety	80,550	---	81,300
Streets and Highways	111,438	---	109,133
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,900	---	22,200
Urban & Economic Development & Housing	20,000	---	25,000
Miscellaneous Current Expenditures	55,520	---	55,470
Total Current Expenditures	382,423	---	393,471
Debt Service - Principal	105,025	---	107,000
Interest and Fiscal Charges	27,658	---	22,817
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>515,106</u>	<u>---</u>	<u>523,288</u>

Name of City: FIFTY LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	333,893	---	408,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	---	28,925
Licenses and Permits	22,400	---	22,400
Federal Grants	---	---	---
State General Purpose Aid	---	---	632
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,294	---	985
Fines and Forfeits	---	---	---
Interest on Investments	600	---	550
Miscellaneous Revenues	2,432	---	22,500
Total Revenues	375,619	---	483,992
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>375,619</u>	<u>---</u>	<u>483,992</u>
Current Expenditures			
General Government	140,650	---	183,492
Public Safety	21,875	---	30,200
Streets and Highways	73,046	---	88,065
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	235,571	---	301,757
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	140,048	---	182,235
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>375,619</u>	<u>---</u>	<u>483,992</u>

Name of City: FINLAYSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	44,581	---	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	525	---	300
Federal Grants	---	---	---
State General Purpose Aid	31,997	---	38,801
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,920	---	16,920
Fines and Forfeits	---	---	---
Interest on Investments	456	---	500
Miscellaneous Revenues	17,241	---	---
Total Revenues	111,720	---	101,521
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	60,000	---	50,000
Total Revenues and Other Sources	<u>171,720</u>	<u>---</u>	<u>151,521</u>
Current Expenditures			
General Government	94,806	---	110,070
Public Safety	6,973	---	7,750
Streets and Highways	26,489	---	27,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,852	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	---	3,000
Total Current Expenditures	136,120	---	151,320
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	40,000	---	---
Total Expenditures and Other Uses	<u>176,120</u>	<u>---</u>	<u>151,320</u>

Name of City: FISHER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	72,958	---	76,585
Tax Increments	1,400	---	3,500
All Other Taxes	---	---	---
Special Assessments	26,655	---	---
Licenses and Permits	425	---	425
Federal Grants	---	---	---
State General Purpose Aid	44,301	---	51,595
State Categorical Aid	8,400	---	8,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,500	---	6,500
Fines and Forfeits	250	---	250
Interest on Investments	750	---	750
Miscellaneous Revenues	7,500	---	6,000
Total Revenues	169,139	---	154,005
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	36,506	---	31,405
Total Revenues and Other Sources	205,645	---	185,410
Current Expenditures			
General Government	56,100	---	49,800
Public Safety	43,310	---	45,310
Streets and Highways	25,350	---	26,650
Sanitation	41,500	---	41,500
Health	15,550	---	13,550
Culture and Recreation	6,500	---	4,500
Urban & Economic Development & Housing	13,000	---	9,800
Miscellaneous Current Expenditures	9,500	---	4,500
Total Current Expenditures	210,810	---	195,610
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	12,500	---	12,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	223,310	---	208,110

Name of City: FLENSBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,879	---	17,879
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	344	---	300
Federal Grants	---	---	---
State General Purpose Aid	16,502	---	16,502
State Categorical Aid	11,450	---	11,450
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	6
Miscellaneous Revenues	---	---	---
Total Revenues	46,175	---	46,137
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	46,175	---	46,137
Current Expenditures			
General Government	38,022	---	38,022
Public Safety	9,000	---	9,000
Streets and Highways	10,000	---	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	57,022	---	57,022
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	57,022	---	57,022

Name of City: FLOODWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	158,337	158,337	190,706
Tax Increments	---	---	---
All Other Taxes	2,010	410	1,375
Special Assessments	---	---	---
Licenses and Permits	6,805	6,405	6,395
Federal Grants	9,652	---	---
State General Purpose Aid	189,661	209,282	196,827
State Categorical Aid	21,650	27,650	10,700
Grants from County/Other Local Grants	2,700	1,000	6,000
Charges for Services	85,044	74,814	67,619
Fines and Forfeits	---	9,700	6,100
Interest on Investments	1,400	1,400	1,400
Miscellaneous Revenues	54,310	19,960	21,630
Total Revenues	531,569	508,958	508,752
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,777	37,662	51,737
Total Revenues and Other Sources	555,346	546,620	560,489
Current Expenditures			
General Government	134,130	160,560	143,917
Public Safety	257,482	264,465	263,900
Streets and Highways	58,857	56,294	59,364
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	31,100	27,639	41,571
Urban & Economic Development & Housing	33,412	29,412	42,237
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	514,981	538,370	550,989
Debt Service - Principal	3,000	3,000	3,000
Interest and Fiscal Charges	5,250	5,250	6,500
Total Capital Outlay	---	---	---
Transfer to Other Funds	15,527	---	---
Total Expenditures and Other Uses	538,758	546,620	560,489

Name of City: FLORENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	4,478
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	950
Federal Grants	---	---	---
State General Purpose Aid	---	---	12,439
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	2,007
Miscellaneous Revenues	---	---	3,000
Total Revenues	---	---	22,874
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	22,874
Current Expenditures			
General Government	---	---	6,820
Public Safety	---	---	500
Streets and Highways	---	---	4,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	1,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	3,888
Total Current Expenditures	---	---	16,308
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	16,308

Name of City: FOLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	469,779	---	518,516
Tax Increments	75,000	---	80,000
All Other Taxes	---	---	---
Special Assessments	675,675	---	261,743
Licenses and Permits	42,080	---	42,480
Federal Grants	---	---	---
State General Purpose Aid	504,976	---	551,954
State Categorical Aid	8,341	---	5,256
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	162,000	---	165,000
Fines and Forfeits	---	---	8,000
Interest on Investments	23,750	---	18,000
Miscellaneous Revenues	31,700	---	35,000
Total Revenues	1,995,301	---	1,687,949
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	153,516	---	149,614
Total Revenues and Other Sources	2,148,817	---	1,837,563
Current Expenditures			
General Government	415,350	---	456,350
Public Safety	320,976	---	326,676
Streets and Highways	154,500	---	160,300
Sanitation	5,500	---	6,000
Health	---	---	---
Culture and Recreation	96,900	---	104,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	993,226	---	1,053,726
Debt Service - Principal	874,483	---	467,173
Interest and Fiscal Charges	190,426	---	145,168
Total Capital Outlay	115,000	---	168,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,173,135	---	1,834,067

Name of City: FORADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	65,500	63,338	64,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,415	7,500
Federal Grants	2,500	9,900	10,500
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	405	500
Fines and Forfeits	---	---	---
Interest on Investments	4,500	3,489	3,500
Miscellaneous Revenues	---	17,311	1,000
Total Revenues	80,500	101,858	87,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	24,000	17,540
Total Revenues and Other Sources	80,500	125,858	104,540
Current Expenditures			
General Government	25,500	30,329	32,500
Public Safety	10,000	13,296	19,840
Streets and Highways	18,500	8,088	9,200
Sanitation	10,000	23,749	20,000
Health	---	---	---
Culture and Recreation	6,500	1,760	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	32,402	8,000
Total Current Expenditures	76,500	109,624	94,540
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	1,041	10,000
Transfer to Other Funds	---	4,000	---
Total Expenditures and Other Uses	80,500	114,665	104,540

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,721,273	---	4,630,536
Tax Increments	---	---	---
All Other Taxes	8,713	---	11,213
Special Assessments	---	---	---
Licenses and Permits	710,575	---	622,075
Federal Grants	---	---	---
State General Purpose Aid	256,578	---	279,789
State Categorical Aid	356,000	---	387,000
Grants from County/Other Local Grants	202,564	---	160,888
Charges for Services	524,500	---	424,900
Fines and Forfeits	128,500	---	128,000
Interest on Investments	---	---	---
Miscellaneous Revenues	131,340	---	115,974
Total Revenues	6,040,043	---	6,760,375
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	6,060,043	---	6,780,375
Current Expenditures			
General Government	1,150,954	---	1,185,844
Public Safety	2,862,914	---	3,350,580
Streets and Highways	1,266,497	---	1,376,702
Sanitation	98,882	---	59,613
Health	15,800	---	20,222
Culture and Recreation	369,378	---	342,979
Urban & Economic Development & Housing	48,077	---	38,865
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,812,502	---	6,374,805
Debt Service - Principal	85,000	---	85,000
Interest and Fiscal Charges	12,368	---	8,245
Total Capital Outlay	141,800	---	303,080
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,051,670	---	6,771,130

Name of City: FORESTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,000	55,972	30,000
Tax Increments	---	---	---
All Other Taxes	1,200	1,123	1,200
Special Assessments	---	---	---
Licenses and Permits	500	17,629	500
Federal Grants	---	---	---
State General Purpose Aid	50,300	58,349	46,900
State Categorical Aid	7,000	4,031	7,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,600	11,217	12,600
Fines and Forfeits	---	230	---
Interest on Investments	5,000	4,601	5,000
Miscellaneous Revenues	17,000	30,077	17,000
Total Revenues	123,600	183,229	120,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	128,600	188,229	125,200
Current Expenditures			
General Government	36,400	72,259	40,600
Public Safety	34,000	66,743	34,000
Streets and Highways	37,000	32,856	37,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,500	4,365	6,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	1,548	2,000
Total Current Expenditures	116,400	177,771	120,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	116,400	177,771	120,100

Name of City: FORT RIPLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,743	7,743	9,143
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,010	3,010	3,010
Federal Grants	---	---	---
State General Purpose Aid	270	270	270
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	706	706	712
Fines and Forfeits	---	---	---
Interest on Investments	2,585	2,585	2,585
Miscellaneous Revenues	6	6	---
Total Revenues	14,320	14,320	15,720
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	1,000	1,000
Total Revenues and Other Sources	15,320	15,320	16,720
Current Expenditures			
General Government	6,374	6,374	6,874
Public Safety	600	600	500
Streets and Highways	4,366	4,366	5,366
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	980	980	980
Total Current Expenditures	14,320	14,320	15,720
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	15,320	15,320	16,720

Name of City: FOSSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	255,687	259,589	286,436
Tax Increments	162,018	231,054	150,000
All Other Taxes	---	---	---
Special Assessments	---	24,405	11,360
Licenses and Permits	1,358	1,636	1,621
Federal Grants	---	---	---
State General Purpose Aid	431,549	433,984	446,045
State Categorical Aid	27,891	27,731	27,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	41,850	48,592	49,100
Fines and Forfeits	3,100	401	1,100
Interest on Investments	6,000	26,984	4,000
Miscellaneous Revenues	166,068	208,289	159,148
Total Revenues	1,095,521	1,262,665	1,136,310
Proceeds from Bond Sales	2,570,000	2,570,000	500,000
Transfers from Other Funds	190,016	202,782	156,150
Total Revenues and Other Sources	3,855,537	4,035,447	1,792,460
Current Expenditures			
General Government	115,745	105,128	113,577
Public Safety	168,917	167,433	168,666
Streets and Highways	135,532	100,460	140,307
Sanitation	77,875	77,341	81,768
Health	1,000	1,276	1,000
Culture and Recreation	272,564	280,332	300,679
Urban & Economic Development & Housing	20,050	33,819	35,150
Miscellaneous Current Expenditures	87,120	51,883	79,306
Total Current Expenditures	878,803	817,672	920,453
Debt Service - Principal	245,000	245,000	225,000
Interest and Fiscal Charges	76,916	76,916	80,912
Total Capital Outlay	2,570,000	2,646,515	500,000
Transfer to Other Funds	102,654	151,569	46,160
Total Expenditures and Other Uses	3,873,373	3,937,672	1,772,525

Name of City: FOUNTAIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	119,215	---	123,990
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,840	---	1,875
Federal Grants	---	---	---
State General Purpose Aid	39,623	---	40,796
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,851	---	6,703
Charges for Services	---	---	---
Fines and Forfeits	1,000	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	22,266	---	90,900
Total Revenues	190,795	---	265,264
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	190,795	---	265,264
Current Expenditures			
General Government	41,796	---	43,771
Public Safety	39,535	---	19,609
Streets and Highways	86,776	---	75,436
Sanitation	800	---	900
Health	---	---	---
Culture and Recreation	3,100	---	8,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,724	---	15,167
Total Current Expenditures	183,731	---	162,983
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	7,064	---	144,581
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	190,795	---	307,564

Name of City: FOXHOME

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,900	13,011	13,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	700
Federal Grants	---	---	---
State General Purpose Aid	23,500	23,550	23,550
State Categorical Aid	434	554	554
Grants from County/Other Local Grants	---	---	---
Charges for Services	120	70	120
Fines and Forfeits	---	177	---
Interest on Investments	300	300	300
Miscellaneous Revenues	---	---	---
Total Revenues	35,954	38,362	38,224
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	35,954	38,362	38,224
Current Expenditures			
General Government	20,000	27,418	20,000
Public Safety	2,500	2,500	2,500
Streets and Highways	9,000	10,743	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,102	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	1,000	1,000
Total Current Expenditures	33,500	42,763	34,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	33,500	42,763	34,500

Name of City: FRANKLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	82,741	82,741	78,199
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	4,800
Licenses and Permits	3,900	3,900	3,700
Federal Grants	---	---	---
State General Purpose Aid	156,005	156,005	147,467
State Categoryical Aid	9,500	9,500	9,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,300	25,300	25,800
Fines and Forfeits	600	600	500
Interest on Investments	10,000	10,000	7,500
Miscellaneous Revenues	37,060	37,060	34,060
Total Revenues	325,106	325,106	311,526
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	27,900
Total Revenues and Other Sources	325,106	325,106	339,426
Current Expenditures			
General Government	108,150	108,150	106,570
Public Safety	103,806	103,806	107,356
Streets and Highways	48,950	48,950	48,800
Sanitation	25,300	25,300	26,400
Health	---	---	---
Culture and Recreation	17,700	17,700	16,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	303,906	303,906	305,926
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	12,153	12,153	24,666
Total Capital Outlay	33,500	33,500	33,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	374,559	374,559	389,092

Name of City: FRAZEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	222,655	---	235,365
Tax Increments	14,000	---	19,754
All Other Taxes	7,200	---	2,700
Special Assessments	26,705	---	39,297
Licenses and Permits	15,300	---	20,750
Federal Grants	---	---	---
State General Purpose Aid	260,570	---	285,481
State Categoryical Aid	26,561	---	28,761
Grants from County/Other Local Grants	---	---	---
Charges for Services	110,400	---	112,500
Fines and Forfeits	11,000	---	10,000
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	13,500	---	14,200
Total Revenues	709,891	---	770,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	70,788	---	87,517
Total Revenues and Other Sources	780,679	---	858,325
Current Expenditures			
General Government	204,959	---	190,739
Public Safety	249,971	---	263,421
Streets and Highways	101,117	---	127,817
Sanitation	52,730	---	51,000
Health	---	---	---
Culture and Recreation	34,144	---	43,780
Urban & Economic Development & Housing	10,000	---	30,000
Miscellaneous Current Expenditures	---	---	5,000
Total Current Expenditures	652,921	---	711,757
Debt Service - Principal	123,258	---	74,810
Interest and Fiscal Charges	---	---	71,758
Total Capital Outlay	4,500	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	780,679	---	858,325

Name of City: FREEBORN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	71,906	---	70,545
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	---	800
Federal Grants	---	---	---
State General Purpose Aid	39,714	---	47,325
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	28,450	---	28,400
Charges for Services	870	---	870
Fines and Forfeits	---	---	---
Interest on Investments	7,500	---	5,000
Miscellaneous Revenues	3,200	---	2,000
Total Revenues	152,440	---	154,940
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	152,440	---	154,940
Current Expenditures			
General Government	51,340	---	52,240
Public Safety	5,800	---	4,800
Streets and Highways	23,300	---	26,500
Sanitation	14,840	---	14,840
Health	---	---	---
Culture and Recreation	16,700	---	16,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	111,980	---	114,480
Debt Service - Principal	45,300	---	45,300
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	167,280	---	169,780

Name of City: FREEPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	176,745	176,745	181,528
Tax Increments	4,800	10,816	14,000
All Other Taxes	---	---	---
Special Assessments	47,464	32,876	32,200
Licenses and Permits	18,260	15,480	22,960
Federal Grants	---	---	---
State General Purpose Aid	87,091	87,091	82,308
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	123,020	105,269	123,100
Fines and Forfeits	200	867	200
Interest on Investments	5,500	10,815	4,200
Miscellaneous Revenues	113,422	143,546	99,636
Total Revenues	576,502	583,505	560,132
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	392,885	90,841
Total Revenues and Other Sources	576,502	976,390	650,973
Current Expenditures			
General Government	70,206	180,103	254,241
Public Safety	30,894	36,880	35,637
Streets and Highways	94,224	191,339	57,764
Sanitation	1,000	874	290
Health	---	---	---
Culture and Recreation	4,888	5,732	4,888
Urban & Economic Development & Housing	96,118	31,035	20,631
Miscellaneous Current Expenditures	106,435	10,674	3,421
Total Current Expenditures	403,765	456,637	376,872
Debt Service - Principal	17,537	103,955	159,714
Interest and Fiscal Charges	---	22,913	23,546
Total Capital Outlay	---	---	---
Transfer to Other Funds	155,200	392,885	90,841
Total Expenditures and Other Uses	576,502	976,390	650,973

Name of City: FRIDLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,515,345	6,515,345	8,101,049
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	4,500	3,100
Licenses and Permits	698,001	698,001	788,180
Federal Grants	75,422	77,591	555,904
State General Purpose Aid	942,038	942,038	293,654
State Categorical Aid	649,556	670,652	1,067,521
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,564,476	1,564,757	1,638,626
Fines and Forfeits	176,720	176,720	180,000
Interest on Investments	384,097	384,097	318,129
Miscellaneous Revenues	163,400	193,327	166,500
Total Revenues	11,173,555	11,227,028	13,112,663
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,194,903	1,194,903	1,298,883
Total Revenues and Other Sources	<u>12,368,458</u>	<u>12,421,931</u>	<u>14,411,546</u>
Current Expenditures			
General Government	3,216,339	3,216,339	3,398,265
Public Safety	5,637,891	5,642,154	5,615,239
Streets and Highways	3,031,739	3,052,835	2,993,030
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,052,244	1,052,244	1,072,599
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	85,967	85,967	93,783
Total Current Expenditures	13,024,180	13,049,539	13,172,916
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	271,600	299,714	3,269,900
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>13,295,780</u>	<u>13,349,253</u>	<u>16,442,816</u>

Name of City: FROST

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	74,010	74,010	74,010
Tax Increments	6,000	6,000	6,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	300
Federal Grants	---	---	---
State General Purpose Aid	55,620	55,620	52,440
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,200	4,200	4,400
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	64,621	64,621	53,570
Total Revenues	206,751	206,751	192,720
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>206,751</u>	<u>206,751</u>	<u>192,720</u>
Current Expenditures			
General Government	63,230	63,230	52,208
Public Safety	85,476	85,476	83,241
Streets and Highways	65,754	65,754	66,460
Sanitation	3,900	3,900	3,900
Health	---	---	---
Culture and Recreation	34,745	34,745	32,155
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	253,105	253,105	237,964
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>253,105</u>	<u>253,105</u>	<u>237,964</u>

Name of City: FULDA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	217,292	217,292	236,085
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,262	11,262	9,884
Licenses and Permits	1,911	1,911	2,251
Federal Grants	---	---	---
State General Purpose Aid	371,764	371,764	377,204
State Categorical Aid	21,657	21,657	21,187
Grants from County/Other Local Grants	---	---	---
Charges for Services	70,184	70,184	64,244
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	3,000	3,000	3,450
Miscellaneous Revenues	25,942	25,942	30,150
Total Revenues	728,012	728,012	749,455
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	43,390	43,390	61,390
Total Revenues and Other Sources	<u>771,402</u>	<u>771,402</u>	<u>810,845</u>
Current Expenditures			
General Government	136,659	136,659	132,540
Public Safety	189,997	189,997	191,482
Streets and Highways	223,210	223,210	235,465
Sanitation	---	---	---
Health	49,838	49,838	53,928
Culture and Recreation	61,509	61,509	65,578
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	3,500	---
Total Current Expenditures	664,713	664,713	678,993
Debt Service - Principal	15,000	15,000	20,000
Interest and Fiscal Charges	11,625	11,625	10,750
Total Capital Outlay	30,500	30,500	44,291
Transfer to Other Funds	44,390	44,390	61,390
Total Expenditures and Other Uses	<u>766,228</u>	<u>766,228</u>	<u>815,424</u>

Name of City: FUNKLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: GARFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	45,991	---	50,590
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	16,722	---	21,321
State Categorical Aid	3,400	---	3,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	700	---	700
Fines and Forfeits	---	---	---
Interest on Investments	100	---	200
Miscellaneous Revenues	300	---	400
Total Revenues	71,213	---	80,611
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	95,614	---	99,233
Total Revenues and Other Sources	166,827	---	179,844
Current Expenditures			
General Government	8,830	---	10,910
Public Safety	3,400	---	3,420
Streets and Highways	9,225	---	13,303
Sanitation	250	---	250
Health	---	---	---
Culture and Recreation	2,253	---	2,850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	37,785	---	41,522
Total Current Expenditures	61,743	---	72,255
Debt Service - Principal	28,416	---	28,593
Interest and Fiscal Charges	10,060	---	9,728
Total Capital Outlay	---	---	---
Transfer to Other Funds	57,138	---	60,912
Total Expenditures and Other Uses	157,357	---	171,488

Name of City: GARRISON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	91,500	91,500	103,500
Tax Increments	2,700	2,700	2,200
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,675	9,675	13,175
Federal Grants	---	---	---
State General Purpose Aid	1,800	1,800	1,800
State Categorical Aid	15,500	15,500	15,500
Grants from County/Other Local Grants	3,000	3,000	3,000
Charges for Services	2,000	2,000	2,000
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	200	200	200
Miscellaneous Revenues	22,000	22,000	22,000
Total Revenues	150,375	150,375	165,375
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	150,375	150,375	165,375
Current Expenditures			
General Government	73,000	77,000	79,225
Public Safety	27,000	27,000	27,200
Streets and Highways	28,500	24,500	31,500
Sanitation	3,500	3,500	3,600
Health	---	---	---
Culture and Recreation	11,800	11,800	17,350
Urban & Economic Development & Housing	1,500	1,500	1,500
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	150,300	150,300	165,375
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	150,300	150,300	165,375

Name of City: GARVIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,313	---	27,313
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	51,156	---	48,863
State Categorical Aid	4,375	---	4,375
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,080	---	1,080
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	---	---	---
Total Revenues	86,124	---	83,631
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	86,124	---	83,631
Current Expenditures			
General Government	33,900	---	36,748
Public Safety	17,198	---	16,642
Streets and Highways	16,945	---	17,945
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	68,043	---	71,335
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	13,800	---	12,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	81,843	---	84,135

Name of City: GARY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	38,171	---	38,171
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	570	---	570
Federal Grants	---	---	---
State General Purpose Aid	66,191	---	62,643
State Categorical Aid	942	---	942
Grants from County/Other Local Grants	209	---	209
Charges for Services	500	---	500
Fines and Forfeits	250	---	250
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	108,333	---	104,285
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	108,333	---	104,285
Current Expenditures			
General Government	3,300	---	3,300
Public Safety	5,500	---	5,500
Streets and Highways	40,000	---	40,000
Sanitation	8,960	---	8,960
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	---	1,000
Total Current Expenditures	63,360	---	62,760
Debt Service - Principal	10,000	---	11,000
Interest and Fiscal Charges	4,100	---	3,600
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	34,220	---	---
Total Expenditures and Other Uses	184,940	---	150,120

Name of City: GAYLORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	224,595	---	272,051
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,370	---	23,370
Federal Grants	---	---	---
State General Purpose Aid	584,646	---	631,241
State Categorical Aid	23,035	---	23,035
Grants from County/Other Local Grants	8,833	---	4,417
Charges for Services	88,880	---	89,880
Fines and Forfeits	13,500	---	13,500
Interest on Investments	20,381	---	25,438
Miscellaneous Revenues	53,233	---	55,785
Total Revenues	1,040,473	---	1,138,717
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,040,473	---	1,138,717
Current Expenditures			
General Government	190,218	---	201,701
Public Safety	311,150	---	326,270
Streets and Highways	128,487	---	179,286
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	186,404	---	191,059
Urban & Economic Development & Housing	---	---	4,000
Miscellaneous Current Expenditures	102,700	---	112,910
Total Current Expenditures	918,959	---	1,015,226
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	71,500	---	96,815
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	990,459	---	1,112,041

Name of City: GEM LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	140,000	150,000	180,000
Tax Increments	---	---	---
All Other Taxes	2,000	---	---
Special Assessments	---	---	---
Licenses and Permits	5,200	59,500	9,400
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	800	700
Charges for Services	---	100	100
Fines and Forfeits	1,200	3,200	3,200
Interest on Investments	---	---	---
Miscellaneous Revenues	2,700	2,600	2,500
Total Revenues	151,100	216,200	195,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,500	12,500	1,600
Total Revenues and Other Sources	152,600	228,700	197,500
Current Expenditures			
General Government	68,700	128,475	68,746
Public Safety	69,900	72,425	89,599
Streets and Highways	7,800	21,800	12,955
Sanitation	3,800	3,600	4,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,400	2,400	2,200
Total Current Expenditures	152,600	228,700	177,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	20,000
Total Expenditures and Other Uses	152,600	228,700	197,500

Name of City: GENEVA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	70,700	70,700	67,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,100	6,100	6,000
Federal Grants	---	---	---
State General Purpose Aid	52,000	52,000	45,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	1,500	1,000
Fines and Forfeits	---	---	---
Interest on Investments	11,000	11,000	9,000
Miscellaneous Revenues	4,000	4,000	4,000
Total Revenues	145,300	145,300	132,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	145,300	145,300	132,000
Current Expenditures			
General Government	61,400	61,400	61,400
Public Safety	16,000	16,000	16,000
Streets and Highways	5,000	5,000	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,600	18,600	18,600
Total Current Expenditures	101,000	101,000	101,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	10,000	10,000
Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	121,000	121,000	121,000

Name of City: GENOLA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,900	12,900	12,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,950	4,950	5,050
Federal Grants	---	---	---
State General Purpose Aid	100	100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	17,950	17,950	17,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,950	17,950	17,950
Current Expenditures			
General Government	3,850	3,850	4,850
Public Safety	4,000	4,000	3,000
Streets and Highways	3,250	3,250	3,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	1,000	1,000	1,000
Miscellaneous Current Expenditures	5,850	5,850	5,850
Total Current Expenditures	17,950	17,950	17,950
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	17,950	17,950	17,950

Name of City: GEORGETOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	16,300	---	16,318
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,700	---	4,802
Licenses and Permits	1,000	---	1,200
Federal Grants	---	---	---
State General Purpose Aid	9,438	---	9,438
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	1,900	---	1,900
Charges for Services	4,800	---	4,800
Fines and Forfeits	---	---	---
Interest on Investments	4,500	---	5,000
Miscellaneous Revenues	1,500	---	1,500
Total Revenues	44,138	---	44,958
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	44,138	---	44,958
Current Expenditures			
General Government	16,457	---	17,300
Public Safety	4,279	---	4,279
Streets and Highways	7,600	---	9,100
Sanitation	5,700	---	5,400
Health	---	---	---
Culture and Recreation	6,500	---	6,606
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	41,536	---	43,685
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,700	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	46,236	---	48,685

Name of City: GHENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	46,497	---	56,008
Tax Increments	---	---	---
All Other Taxes	9,815	---	8,409
Special Assessments	4,935	---	16,018
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	65,974	---	53,288
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	---	100
Fines and Forfeits	---	---	---
Interest on Investments	---	---	600
Miscellaneous Revenues	2,119	---	2,154
Total Revenues	129,440	---	136,577
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	3,255
Total Revenues and Other Sources	129,440	---	139,832
Current Expenditures			
General Government	43,062	---	52,350
Public Safety	17,454	---	17,454
Streets and Highways	36,184	---	41,680
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,312	---	575
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	101,012	---	112,059
Debt Service - Principal	15,000	---	15,000
Interest and Fiscal Charges	13,428	---	12,773
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	129,440	---	139,832

Name of City: GIBBON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	203,143	203,143	207,430
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,500	6,850
Federal Grants	---	---	---
State General Purpose Aid	197,680	197,680	190,300
State Categoryical Aid	---	---	15,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,000	12,000	11,900
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	8,000	8,000	6,000
Miscellaneous Revenues	24,640	24,640	21,070
Total Revenues	457,963	457,963	463,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	105,000	105,000	105,000
Total Revenues and Other Sources	562,963	562,963	568,550
Current Expenditures			
General Government	73,750	73,750	80,800
Public Safety	156,000	156,000	175,500
Streets and Highways	155,000	155,000	166,000
Sanitation	19,500	19,500	---
Health	---	---	---
Culture and Recreation	32,000	32,000	34,000
Urban & Economic Development & Housing	5,000	5,000	7,000
Miscellaneous Current Expenditures	33,500	33,500	---
Total Current Expenditures	474,750	474,750	463,300
Debt Service - Principal	80,000	80,000	85,000
Interest and Fiscal Charges	41,550	41,550	38,600
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	596,300	596,300	586,900

Name of City: GILBERT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	620,662	620,662	598,709
Tax Increments	---	---	---
All Other Taxes	310,531	310,531	310,531
Special Assessments	30,218	30,218	28,372
Licenses and Permits	7,500	7,500	7,500
Federal Grants	---	---	---
State General Purpose Aid	783,630	783,630	738,413
State Categoryical Aid	39,986	39,986	39,986
Grants from County/Other Local Grants	---	---	---
Charges for Services	200,350	200,350	237,350
Fines and Forfeits	23,600	23,600	24,600
Interest on Investments	12,500	12,500	9,100
Miscellaneous Revenues	84,750	84,750	132,380
Total Revenues	2,113,727	2,113,727	2,126,941
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	80,000	80,000
Total Revenues and Other Sources	2,193,727	2,193,727	2,206,941
Current Expenditures			
General Government	284,325	284,325	330,235
Public Safety	465,034	465,034	451,110
Streets and Highways	534,225	534,225	467,750
Sanitation	150,915	150,915	172,285
Health	---	---	---
Culture and Recreation	228,795	228,795	219,775
Urban & Economic Development & Housing	80,000	80,000	80,000
Miscellaneous Current Expenditures	217,420	217,420	261,295
Total Current Expenditures	1,960,714	1,960,714	1,982,450
Debt Service - Principal	110,000	110,000	70,000
Interest and Fiscal Charges	71,175	71,175	58,930
Total Capital Outlay	172,005	172,005	183,165
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,313,894	2,313,894	2,294,545

Name of City: GILMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,300	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	1,000
Licenses and Permits	500	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	112	---	1,372
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	22,000	---	23,000
Fines and Forfeits	---	---	---
Interest on Investments	9,000	---	9,000
Miscellaneous Revenues	188	---	200
Total Revenues	42,100	---	47,072
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	52,100	---	57,072
Current Expenditures			
General Government	16,000	---	18,000
Public Safety	3,100	---	3,100
Streets and Highways	5,000	---	5,000
Sanitation	2,000	---	2,000
Health	---	---	---
Culture and Recreation	26,000	---	26,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	52,100	---	54,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	57,100	---	59,100

Name of City: GLENCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,419,500	1,419,500	1,518,000
Tax Increments	265,500	265,500	296,132
All Other Taxes	107,000	107,000	108,000
Special Assessments	74,870	74,870	91,378
Licenses and Permits	85,800	85,800	112,500
Federal Grants	90,000	90,000	80,000
State General Purpose Aid	937,943	937,943	1,046,200
State Categorical Aid	80,000	80,000	80,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	67,150	67,150	86,550
Fines and Forfeits	30,000	30,000	50,000
Interest on Investments	41,735	42,735	27,520
Miscellaneous Revenues	308,708	308,708	399,950
Total Revenues	3,508,206	3,509,206	3,896,230
Proceeds from Bond Sales	---	1,068,000	---
Transfers from Other Funds	813,745	813,745	442,740
Total Revenues and Other Sources	4,321,951	5,390,951	4,338,970
Current Expenditures			
General Government	559,049	559,049	653,052
Public Safety	1,177,296	1,177,296	1,243,580
Streets and Highways	460,881	460,881	475,547
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	383,585	392,607	456,798
Urban & Economic Development & Housing	1,050	1,050	50
Miscellaneous Current Expenditures	183,860	369,488	218,462
Total Current Expenditures	2,765,721	2,960,371	3,047,489
Debt Service - Principal	889,000	889,000	600,000
Interest and Fiscal Charges	350,223	350,223	332,867
Total Capital Outlay	225,700	1,095,700	178,500
Transfer to Other Funds	838,400	838,400	495,420
Total Expenditures and Other Uses	5,069,044	6,133,694	4,654,276

Name of City: GLENVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	101,250	101,250	106,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,575	3,575	3,575
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	8,900	8,900	8,900
Grants from County/Other Local Grants	121,389	98,100	131,514
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,500	4,500	3,000
Miscellaneous Revenues	19,275	19,275	22,875
Total Revenues	258,889	235,600	275,864
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	278,889	255,600	275,864
Current Expenditures			
General Government	18,750	18,750	19,850
Public Safety	24,000	24,000	29,000
Streets and Highways	80,000	80,000	88,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	27,500	27,500	30,000
Urban & Economic Development & Housing	2,000	2,000	2,000
Miscellaneous Current Expenditures	53,100	53,100	57,550
Total Current Expenditures	205,350	205,350	226,400
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	5,500	5,500	5,500
Total Capital Outlay	15,650	15,650	---
Transfer to Other Funds	13,000	13,000	19,200
Total Expenditures and Other Uses	254,500	254,500	266,100

Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	674,211	---	746,045
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,000	---	33,000
Federal Grants	---	---	694,467
State General Purpose Aid	618,894	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	93,479
Charges for Services	69,579	---	22,000
Fines and Forfeits	20,000	---	20,000
Interest on Investments	45,000	---	49,000
Miscellaneous Revenues	61,131	---	---
Total Revenues	1,519,815	---	1,657,991
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	38,000	---	18,000
Total Revenues and Other Sources	1,557,815	---	1,675,991
Current Expenditures			
General Government	217,447	---	224,808
Public Safety	363,220	---	403,639
Streets and Highways	303,676	---	306,158
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	417,134	---	433,075
Urban & Economic Development & Housing	164,791	---	182,363
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,466,268	---	1,550,043
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	91,547	---	125,948
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,557,815	---	1,675,991

Name of City: GLYNDON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	178,659	178,285	223,830
Tax Increments	72,000	91,419	60,000
All Other Taxes	---	---	---
Special Assessments	164,000	190,041	181,000
Licenses and Permits	15,700	28,299	20,575
Federal Grants	---	---	---
State General Purpose Aid	203,012	203,012	193,510
State Categorical Aid	18,600	6,467	12,300
Grants from County/Other Local Grants	18,320	23,074	19,100
Charges for Services	87,360	88,133	92,950
Fines and Forfeits	30,000	32,273	30,000
Interest on Investments	4,500	1,475	2,000
Miscellaneous Revenues	4,117	15,899	33,610
Total Revenues	796,268	858,377	868,875
Proceeds from Bond Sales	---	613,555	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	796,268	1,471,932	868,875
Current Expenditures			
General Government	131,878	125,000	136,554
Public Safety	152,370	140,106	160,916
Streets and Highways	91,764	79,044	76,146
Sanitation	85,716	93,913	92,860
Health	---	---	---
Culture and Recreation	7,900	6,410	10,820
Urban & Economic Development & Housing	45,000	68,071	61,000
Miscellaneous Current Expenditures	58,660	70,791	64,165
Total Current Expenditures	573,288	583,335	602,461
Debt Service - Principal	148,380	889,157	189,954
Interest and Fiscal Charges	88,716	93,298	82,174
Total Capital Outlay	2,500	39,337	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	812,884	1,605,127	874,589

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,940,590	---	9,050,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	943,240	---	960,025
Federal Grants	---	---	---
State General Purpose Aid	11,840	---	11,840
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,808,745	---	1,902,360
Fines and Forfeits	300,000	---	285,000
Interest on Investments	225,000	---	175,000
Miscellaneous Revenues	234,240	---	234,240
Total Revenues	11,463,655	---	12,618,465
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	107,500	---	125,000
Total Revenues and Other Sources	11,571,155	---	12,743,465
Current Expenditures			
General Government	2,349,200	---	2,481,835
Public Safety	4,791,475	---	5,124,615
Streets and Highways	1,087,800	---	1,087,780
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,807,635	---	1,876,850
Urban & Economic Development & Housing	208,200	---	314,045
Miscellaneous Current Expenditures	1,539,475	---	1,588,530
Total Current Expenditures	11,783,785	---	12,473,655
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	31,000	---	12,000
Transfer to Other Funds	615,000	---	655,000
Total Expenditures and Other Uses	12,429,785	---	13,140,655

Name of City: GONVICK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	60,639	---	69,735
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,710	---	1,810
Federal Grants	---	---	---
State General Purpose Aid	80,866	---	77,741
State Categorical Aid	6,586	---	6,384
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,744	---	28,614
Fines and Forfeits	2,000	---	800
Interest on Investments	8,560	---	9,030
Miscellaneous Revenues	24,112	---	29,120
Total Revenues	211,217	---	223,234
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	211,217	---	223,234
Current Expenditures			
General Government	60,959	---	61,670
Public Safety	64,576	---	71,523
Streets and Highways	59,005	---	60,524
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,852	---	11,200
Urban & Economic Development & Housing	16,625	---	18,317
Miscellaneous Current Expenditures	200	---	---
Total Current Expenditures	211,217	---	223,234
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	211,217	---	223,234

Name of City: GOOD THUNDER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	186,790	---	199,432
Tax Increments	9,395	---	9,395
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,063	---	2,063
Federal Grants	---	---	---
State General Purpose Aid	118,283	---	135,198
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	17,095	---	22,288
Charges for Services	38,412	---	37,634
Fines and Forfeits	1,000	---	750
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	4,903	---	9,667
Total Revenues	382,941	---	421,427
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	382,941	---	421,427
Current Expenditures			
General Government	94,797	---	105,063
Public Safety	136,152	---	140,610
Streets and Highways	47,648	---	58,332
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,708	---	30,217
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	59,576	---	62,952
Total Current Expenditures	364,881	---	397,174
Debt Service - Principal	16,495	---	21,688
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,565	---	2,565
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	382,941	---	421,427

Name of City: GOODHUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	211,770	211,770	233,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	10,110
Licenses and Permits	6,930	6,930	6,620
Federal Grants	---	---	---
State General Purpose Aid	129,872	129,872	150,549
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,000	7,000	8,000
Fines and Forfeits	---	---	---
Interest on Investments	6,000	6,000	4,000
Miscellaneous Revenues	8,600	8,600	8,600
Total Revenues	370,172	370,172	420,879
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	370,172	370,172	420,879
Current Expenditures			
General Government	61,280	61,280	66,267
Public Safety	119,950	119,950	137,612
Streets and Highways	116,872	116,872	132,500
Sanitation	1,000	1,000	---
Health	---	---	---
Culture and Recreation	6,000	6,000	8,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	305,102	305,102	344,879
Debt Service - Principal	38,231	38,231	35,000
Interest and Fiscal Charges	21,839	21,839	16,000
Total Capital Outlay	---	---	10,000
Transfer to Other Funds	5,000	5,000	15,000
Total Expenditures and Other Uses	370,172	370,172	420,879

Name of City: GOODRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,500	---	9,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,950	---	8,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,085	---	24,672
State Categorical Aid	4,346	---	5,193
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	---	9,600
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	498	---	500
Total Revenues	57,379	---	57,465
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,571	---	2,000
Total Revenues and Other Sources	59,950	---	59,465
Current Expenditures			
General Government	29,750	---	29,040
Public Safety	4,600	---	4,600
Streets and Highways	6,100	---	6,100
Sanitation	11,050	---	9,600
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	52,000	---	49,840
Debt Service - Principal	6,000	---	7,000
Interest and Fiscal Charges	1,950	---	2,625
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	59,950	---	59,465

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	771,887	771,887	854,119
Tax Increments	65,560	65,560	21,500
All Other Taxes	128,500	128,500	155,500
Special Assessments	118,307	118,307	126,013
Licenses and Permits	7,100	7,100	8,650
Federal Grants	---	---	---
State General Purpose Aid	130,785	130,785	131,347
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	850	850	650
Fines and Forfeits	28,000	28,000	25,000
Interest on Investments	2,400	2,400	2,650
Miscellaneous Revenues	---	---	500
Total Revenues	1,253,389	1,253,389	1,325,929
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,253,389	1,253,389	1,325,929
Current Expenditures			
General Government	259,581	259,581	265,285
Public Safety	373,215	373,215	377,864
Streets and Highways	219,123	219,123	214,958
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,120	25,120	56,861
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	877,039	877,039	914,968
Debt Service - Principal	245,000	245,000	300,000
Interest and Fiscal Charges	100,619	100,619	97,555
Total Capital Outlay	50,100	50,100	59,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,272,758	1,272,758	1,371,523

Name of City: GRACEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	134,000	---	154,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	---	10,000
Licenses and Permits	1,690	---	1,850
Federal Grants	---	---	---
State General Purpose Aid	207,613	---	196,528
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,000	---	7,000
Charges for Services	30,000	---	35,000
Fines and Forfeits	200	---	200
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	4,000	---	4,000
Total Revenues	395,503	---	409,578
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	395,503	---	409,578
Current Expenditures			
General Government	55,278	---	57,616
Public Safety	20,550	---	21,550
Streets and Highways	89,570	---	90,760
Sanitation	---	---	---
Health	47,912	---	58,677
Culture and Recreation	26,460	---	25,986
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,000	---	18,000
Total Current Expenditures	256,770	---	272,589
Debt Service - Principal	63,641	---	64,641
Interest and Fiscal Charges	20,129	---	18,050
Total Capital Outlay	45,000	---	50,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	385,540	---	405,280

Name of City: GRANADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,646	10,646	11,206
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,800	2,800	2,500
Licenses and Permits	450	450	500
Federal Grants	---	---	---
State General Purpose Aid	74,791	74,791	77,989
State Categorical Aid	4,062	4,062	4,062
Grants from County/Other Local Grants	1,100	1,100	750
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	8,600	8,600	6,250
Miscellaneous Revenues	7,650	7,650	7,600
Total Revenues	110,099	110,099	110,857
Proceeds from Bond Sales	75,000	75,000	---
Transfers from Other Funds	115,000	115,000	5,000
Total Revenues and Other Sources	300,099	300,099	115,857
Current Expenditures			
General Government	30,400	30,400	28,650
Public Safety	20,245	20,245	22,551
Streets and Highways	16,280	16,280	18,030
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	4,211	4,211	3,311
Urban & Economic Development & Housing	13,500	13,500	13,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	85,636	85,636	87,042
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	285,500	285,500	11,500
Transfer to Other Funds	115,000	115,000	5,000
Total Expenditures and Other Uses	486,136	486,136	103,542

Name of City: GRAND MARAIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	606,281	559,459	669,754
Tax Increments	---	---	---
All Other Taxes	173,400	170,929	56,000
Special Assessments	38,533	90,202	68,714
Licenses and Permits	17,581	20,902	18,000
Federal Grants	---	---	---
State General Purpose Aid	233,633	289,840	219,186
State Categorical Aid	17,630	28,081	15,315
Grants from County/Other Local Grants	97,070	98,920	108,147
Charges for Services	656,017	659,169	686,356
Fines and Forfeits	11,253	13,053	11,000
Interest on Investments	25,465	22,391	13,800
Miscellaneous Revenues	6,242	79,431	500
Total Revenues	1,883,105	2,032,377	1,866,772
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	523,970	514,540	200,000
Total Revenues and Other Sources	2,407,075	2,546,917	2,066,772
Current Expenditures			
General Government	466,852	470,852	361,610
Public Safety	195,700	181,597	196,062
Streets and Highways	164,800	165,129	179,385
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	789,446	794,623	926,052
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,616,798	1,612,201	1,663,109
Debt Service - Principal	281,000	289,693	59,500
Interest and Fiscal Charges	204,022	205,438	199,274
Total Capital Outlay	242,400	158,578	217,800
Transfer to Other Funds	125,000	682,317	75,000
Total Expenditures and Other Uses	2,469,220	2,948,227	2,214,683

Name of City: GRAND MEADOW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	165,437	165,437	229,437
Tax Increments	13,000	13,000	20,424
All Other Taxes	---	---	---
Special Assessments	39,947	39,947	38,447
Licenses and Permits	2,500	2,500	2,500
Federal Grants	---	---	---
State General Purpose Aid	233,933	233,933	242,156
State Categorical Aid	10,000	10,000	12,000
Grants from County/Other Local Grants	15,000	15,000	21,075
Charges for Services	60,856	60,856	70,400
Fines and Forfeits	2,050	2,050	2,000
Interest on Investments	20,500	20,500	13,300
Miscellaneous Revenues	34,158	34,158	35,900
Total Revenues	597,381	597,381	687,639
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	47,465	47,465	35,965
Total Revenues and Other Sources	644,846	644,846	723,604
Current Expenditures			
General Government	84,281	84,281	86,463
Public Safety	184,077	184,077	188,989
Streets and Highways	85,484	85,484	81,484
Sanitation	800	800	800
Health	7,500	7,500	7,500
Culture and Recreation	67,018	67,018	79,930
Urban & Economic Development & Housing	53,250	53,250	50,250
Miscellaneous Current Expenditures	500	500	4,500
Total Current Expenditures	482,910	482,910	499,916
Debt Service - Principal	69,315	69,315	76,118
Interest and Fiscal Charges	63,250	63,250	59,956
Total Capital Outlay	90,000	90,000	54,630
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	705,475	705,475	690,620

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,351,223	3,351,223	3,522,555
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	151,450	151,450	147,892
Federal Grants	500	500	500
State General Purpose Aid	1,335,687	1,335,687	1,202,352
State Categorical Aid	283,361	326,217	282,347
Grants from County/Other Local Grants	489,784	657,659	490,500
Charges for Services	564,510	564,510	593,385
Fines and Forfeits	104,632	104,632	107,000
Interest on Investments	51,728	51,728	58,357
Miscellaneous Revenues	627,447	627,447	744,229
Total Revenues	6,960,322	7,171,053	7,149,117
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	43,363	53,264	36,335
Total Revenues and Other Sources	7,003,685	7,224,317	7,185,452
Current Expenditures			
General Government	1,585,019	1,541,732	1,597,017
Public Safety	1,941,292	2,020,736	2,082,041
Streets and Highways	1,535,945	1,722,108	1,419,090
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,565,350	1,566,826	1,664,187
Urban & Economic Development & Housing	13,250	13,250	18,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	6,640,856	6,864,652	6,780,335
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	277,900	277,900	264,400
Transfer to Other Funds	192,725	247,813	269,835
Total Expenditures and Other Uses	7,111,481	7,390,365	7,314,570

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	787,068	787,068	882,519
Tax Increments	33,000	33,000	47,700
All Other Taxes	16,000	16,000	100,000
Special Assessments	72,800	72,800	79,000
Licenses and Permits	29,150	29,150	34,360
Federal Grants	8,300	8,300	14,000
State General Purpose Aid	643,073	643,073	611,901
State Categorical Aid	102,625	102,625	110,325
Grants from County/Other Local Grants	2,090	2,090	2,090
Charges for Services	81,530	81,530	102,930
Fines and Forfeits	17,200	17,200	12,200
Interest on Investments	22,380	22,380	14,460
Miscellaneous Revenues	18,000	18,000	10,500
Total Revenues	1,833,216	1,833,216	2,021,985
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	997,750	997,750	938,960
Total Revenues and Other Sources	2,830,966	2,830,966	2,960,945
Current Expenditures			
General Government	317,105	317,105	323,705
Public Safety	405,320	405,320	428,000
Streets and Highways	303,750	303,750	318,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	212,390	212,390	227,960
Urban & Economic Development & Housing	133,000	133,000	124,200
Miscellaneous Current Expenditures	148,266	148,266	156,450
Total Current Expenditures	1,519,831	1,519,831	1,578,315
Debt Service - Principal	684,483	684,483	650,837
Interest and Fiscal Charges	371,842	371,842	365,344
Total Capital Outlay	141,720	141,720	197,680
Transfer to Other Funds	203,450	203,450	344,400
Total Expenditures and Other Uses	2,921,326	2,921,326	3,136,576

Name of City: GRANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	675,559	---	864,861
Tax Increments	---	---	---
All Other Taxes	57,836	---	78,563
Special Assessments	20,000	---	24,107
Licenses and Permits	109,050	---	137,915
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,000	---	4,426
Charges for Services	44,060	---	45,600
Fines and Forfeits	30,000	---	30,000
Interest on Investments	1,898	---	812
Miscellaneous Revenues	12,277	---	130,819
Total Revenues	956,680	---	1,317,103
Proceeds from Bond Sales	---	---	1,027,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	956,680	---	2,344,103
Current Expenditures			
General Government	208,791	---	191,100
Public Safety	308,746	---	357,401
Streets and Highways	361,334	---	331,603
Sanitation	44,000	---	45,320
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	922,871	---	925,424
Debt Service - Principal	11,800	---	64,345
Interest and Fiscal Charges	5,000	---	11,073
Total Capital Outlay	---	---	1,023,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	939,671	---	2,024,092

Name of City: GRASSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,925	8,132	9,575
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	7,393	2,465
Federal Grants	---	---	---
State General Purpose Aid	20,496	22,191	19,378
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,250	7,801	7,354
Fines and Forfeits	---	---	---
Interest on Investments	700	476	650
Miscellaneous Revenues	1,535	1,729	1,733
Total Revenues	40,856	47,722	41,155
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	40,856	47,722	41,155
Current Expenditures			
General Government	25,770	32,363	25,307
Public Safety	3,286	7,105	4,678
Streets and Highways	5,000	6,386	4,500
Sanitation	4,700	5,386	4,200
Health	---	---	---
Culture and Recreation	400	994	870
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,700	1,353	1,600
Total Current Expenditures	40,856	53,587	41,155
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	40,856	53,587	41,155

Name of City: GREEN ISLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	261,287	---	238,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	84,500	---	61,200
Licenses and Permits	39,921	---	40,000
Federal Grants	76,780	---	---
State General Purpose Aid	28,713	---	41,228
State Categorical Aid	8,500	---	4,250
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,500	---	30,000
Fines and Forfeits	---	---	---
Interest on Investments	4,500	---	5,000
Miscellaneous Revenues	4,500	---	5,000
Total Revenues	536,201	---	425,478
Proceeds from Bond Sales	610,000	---	1,300,000
Transfers from Other Funds	80,513	---	51,013
Total Revenues and Other Sources	1,226,714	---	1,776,491
Current Expenditures			
General Government	131,500	---	131,500
Public Safety	65,100	---	70,400
Streets and Highways	25,000	---	25,000
Sanitation	30,000	---	30,000
Health	---	---	---
Culture and Recreation	20,000	---	20,500
Urban & Economic Development & Housing	2,000	---	1,300,000
Miscellaneous Current Expenditures	5,000	---	5,000
Total Current Expenditures	278,600	---	1,582,400
Debt Service - Principal	174,578	---	220,009
Interest and Fiscal Charges	134,108	---	137,325
Total Capital Outlay	610,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,197,286	---	1,939,734

Name of City: GREENBUSH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	145,426	145,426	151,243
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,100	20,100	20,100
Licenses and Permits	2,550	2,550	2,550
Federal Grants	---	---	---
State General Purpose Aid	196,705	196,705	186,004
State Categorical Aid	3,000	3,000	3,000
Grants from County/Other Local Grants	2,500	2,500	2,500
Charges for Services	53,220	53,220	53,220
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	18,500	18,500	18,500
Total Revenues	446,001	446,001	441,117
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	446,001	446,001	441,117
Current Expenditures			
General Government	73,550	73,550	76,091
Public Safety	99,673	99,673	100,300
Streets and Highways	93,800	93,800	102,301
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	64,789	64,789	65,326
Urban & Economic Development & Housing	3,950	3,950	3,950
Miscellaneous Current Expenditures	37,352	37,352	37,702
Total Current Expenditures	373,114	373,114	385,670
Debt Service - Principal	27,400	27,400	28,000
Interest and Fiscal Charges	22,600	22,600	22,000
Total Capital Outlay	5,260	5,260	5,260
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	428,374	428,374	440,930

Name of City: GREENFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	827,871	827,871	901,073
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104,230	104,230	126,825
Federal Grants	---	---	---
State General Purpose Aid	739	739	739
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	3,325
Charges for Services	100,200	100,200	85,200
Fines and Forfeits	15,000	15,000	17,000
Interest on Investments	5,000	5,000	5,100
Miscellaneous Revenues	52,839	52,839	3,021
Total Revenues	1,105,879	1,105,879	1,142,283
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,105,879	1,105,879	1,142,283
Current Expenditures			
General Government	411,183	411,183	387,279
Public Safety	229,050	229,050	297,794
Streets and Highways	336,535	336,535	349,314
Sanitation	26,381	26,381	23,769
Health	---	---	---
Culture and Recreation	1,200	1,200	900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	28,500	28,500	30,100
Total Current Expenditures	1,032,849	1,032,849	1,089,156
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	10,000	9,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,042,849	1,042,849	1,098,156

Name of City: GREENWALD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	---	3,500
Licenses and Permits	1,700	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	10,500	---	10,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	2,500
Miscellaneous Revenues	15,000	---	15,000
Total Revenues	58,200	---	58,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	58,200	---	58,200
Current Expenditures			
General Government	12,000	---	12,000
Public Safety	5,000	---	5,000
Streets and Highways	12,000	---	12,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	32,000	---	31,000
Debt Service - Principal	4,000	---	5,000
Interest and Fiscal Charges	12,550	---	12,200
Total Capital Outlay	8,000	---	7,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	56,550	---	55,700

Name of City: GREENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	414,943	413,123	413,629
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50,541	55,443	63,761
Federal Grants	---	---	---
State General Purpose Aid	3,772	48	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,847	3,925	3,500
Charges for Services	---	---	---
Fines and Forfeits	3,000	4,403	3,500
Interest on Investments	4,200	3,181	2,500
Miscellaneous Revenues	---	---	---
Total Revenues	480,303	480,123	486,890
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	11,200	12,204	12,000
Total Revenues and Other Sources	491,503	492,327	498,890
Current Expenditures			
General Government	165,747	186,320	165,655
Public Safety	244,480	239,763	246,735
Streets and Highways	57,500	69,808	58,500
Sanitation	11,776	11,933	12,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,000	13,031	16,000
Total Current Expenditures	491,503	520,855	498,890
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	491,503	520,855	498,890

Name of City: GREY EAGLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	51,917	51,917	57,447
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,000	13,000	38,153
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	82,070	82,070	77,505
State Categorical Aid	302	302	302
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,470	9,470	8,470
Fines and Forfeits	100	100	100
Interest on Investments	2,300	2,300	1,800
Miscellaneous Revenues	---	---	---
Total Revenues	161,159	161,159	185,777
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	161,159	161,159	185,777
Current Expenditures			
General Government	44,647	44,647	46,223
Public Safety	24,456	24,456	21,035
Streets and Highways	48,518	48,518	49,965
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,708	8,708	9,216
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,505	9,505	9,395
Total Current Expenditures	135,834	135,834	135,834
Debt Service - Principal	35,000	35,000	35,000
Interest and Fiscal Charges	3,653	3,653	6,963
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	174,487	174,487	177,797

Name of City: GROVE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	110,000	---	110,000
Tax Increments	---	---	---
All Other Taxes	56,000	---	56,000
Special Assessments	5,000	---	1,000
Licenses and Permits	2,700	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	162,493	---	153,720
State Categorical Aid	5,000	---	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,000	---	32,050
Fines and Forfeits	4,000	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	28,040	---	27,510
Total Revenues	396,233	---	393,780
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	396,233	---	393,780
Current Expenditures			
General Government	91,321	---	106,599
Public Safety	144,675	---	142,505
Streets and Highways	98,385	---	111,177
Sanitation	1,500	---	1,607
Health	2,750	---	1,050
Culture and Recreation	20,862	---	20,972
Urban & Economic Development & Housing	10,350	---	7,150
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	369,843	---	391,060
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	369,843	---	391,060

Name of City: GRYGLA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,520	39,984	23,600
Tax Increments	---	---	---
All Other Taxes	430	404	430
Special Assessments	17,600	17,240	20,850
Licenses and Permits	4,700	4,110	4,700
Federal Grants	---	---	---
State General Purpose Aid	42,127	42,127	39,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	5,227	200
Charges for Services	8,000	10,960	8,300
Fines and Forfeits	600	1,370	500
Interest on Investments	---	---	---
Miscellaneous Revenues	7,900	5,442	7,305
Total Revenues	105,877	126,864	105,385
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	9,210
Total Revenues and Other Sources	105,877	126,864	114,595
Current Expenditures			
General Government	43,255	45,627	42,820
Public Safety	4,000	2,451	2,500
Streets and Highways	21,901	27,044	12,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,400	5,610	7,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,098	26,236	24,774
Total Current Expenditures	102,654	106,968	89,994
Debt Service - Principal	4,250	4,250	4,265
Interest and Fiscal Charges	750	750	727
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	21,469
Total Expenditures and Other Uses	107,654	111,968	116,455

Name of City: GULLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,554	6,581	6,500
Tax Increments	5,274	4,845	5,274
All Other Taxes	---	---	---
Special Assessments	6,730	4,437	4,809
Licenses and Permits	1,836	1,848	1,836
Federal Grants	---	---	---
State General Purpose Aid	10,451	10,922	10,922
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,568	7,448	5,200
Fines and Forfeits	---	---	---
Interest on Investments	4,100	4,123	4,000
Miscellaneous Revenues	1,200	1,436	1,000
Total Revenues	39,713	41,640	39,541
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	39,713	41,640	39,541
Current Expenditures			
General Government	22,316	12,604	12,500
Public Safety	568	882	900
Streets and Highways	4,000	8,402	12,000
Sanitation	6,910	5,966	6,000
Health	---	---	---
Culture and Recreation	2,400	4,696	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,750	10,925	7,050
Total Current Expenditures	42,944	43,475	39,950
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	450	---
Total Expenditures and Other Uses	42,944	43,925	39,950

Name of City: HACKENSACK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	135,000	---	155,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,735	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	8,883	---	8,190
State Categorical Aid	10,950	---	13,550
Grants from County/Other Local Grants	---	---	---
Charges for Services	600	---	600
Fines and Forfeits	200	---	200
Interest on Investments	700	---	700
Miscellaneous Revenues	4,014	---	4,000
Total Revenues	166,082	---	188,240
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,809	---	26,739
Total Revenues and Other Sources	190,891	---	214,979
Current Expenditures			
General Government	45,197	---	45,357
Public Safety	65,396	---	70,755
Streets and Highways	79,287	---	64,867
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	189,880	---	180,979
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	34,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	189,880	---	214,979

Name of City: HADLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	24,000	21,319	24,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	6,988	4,574	9,588
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	398	400
Miscellaneous Revenues	500	2,188	300
Total Revenues	31,788	28,479	34,288
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	31,788	28,479	34,288
Current Expenditures			
General Government	10,695	7,343	11,060
Public Safety	700	654	700
Streets and Highways	12,820	7,180	10,878
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	180	942	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,393	3,352	4,650
Total Current Expenditures	28,788	19,471	28,288
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	3,000	3,000	6,000
Total Expenditures and Other Uses	31,788	22,471	34,288

Name of City: HALLOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	257,975	257,975	226,741
Tax Increments	9,000	9,000	9,000
All Other Taxes	---	---	---
Special Assessments	96,642	96,642	96,642
Licenses and Permits	4,900	4,900	5,200
Federal Grants	---	---	---
State General Purpose Aid	385,297	385,297	374,076
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	800	800	800
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	201,325	160,067	146,863
Total Revenues	970,939	929,681	874,322
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	30,000
Total Revenues and Other Sources	1,000,939	959,681	904,322
Current Expenditures			
General Government	106,744	114,164	116,244
Public Safety	96,626	103,378	99,260
Streets and Highways	154,200	145,680	161,970
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	67,000	69,000	68,300
Urban & Economic Development & Housing	16,200	10,000	16,200
Miscellaneous Current Expenditures	68,175	69,710	73,358
Total Current Expenditures	508,945	511,932	535,332
Debt Service - Principal	220,000	220,000	180,000
Interest and Fiscal Charges	108,095	108,095	91,037
Total Capital Outlay	52,000	54,084	77,684
Transfer to Other Funds	35,000	45,000	40,000
Total Expenditures and Other Uses	924,040	939,111	924,053

Name of City: HALMA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,200	5,083	4,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	700	700
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,000	9,023	8,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	1,320	300
Fines and Forfeits	400	---	400
Interest on Investments	200	187	300
Miscellaneous Revenues	---	974	---
Total Revenues	14,800	17,287	14,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	14,800	17,287	14,600
Current Expenditures			
General Government	1,550	1,624	1,600
Public Safety	700	678	800
Streets and Highways	4,900	3,387	4,500
Sanitation	3,700	4,489	4,100
Health	---	75	---
Culture and Recreation	450	4,423	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	822	1,400
Total Current Expenditures	13,300	15,498	13,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,300	15,498	13,900

Name of City: HALSTAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	176,000	---	170,000
Tax Increments	15,000	---	4,000
All Other Taxes	1,800	---	1,800
Special Assessments	44,000	---	44,000
Licenses and Permits	3,200	---	3,200
Federal Grants	---	---	---
State General Purpose Aid	136,179	---	147,403
State Categorical Aid	9,213	---	9,213
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,500	---	9,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	11,800	---	11,800
Total Revenues	406,692	---	400,916
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	406,692	---	400,916
Current Expenditures			
General Government	24,400	---	25,470
Public Safety	90,507	---	93,505
Streets and Highways	121,182	---	116,482
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,500	---	40,500
Total Current Expenditures	268,589	---	281,957
Debt Service - Principal	104,000	---	94,000
Interest and Fiscal Charges	34,040	---	20,502
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	406,629	---	396,459

Name of City: HAM LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,428,545	---	3,382,614
Tax Increments	---	---	---
All Other Taxes	29,000	---	57,000
Special Assessments	500,540	---	292,800
Licenses and Permits	643,448	---	641,948
Federal Grants	49,989	---	50,000
State General Purpose Aid	---	---	---
State Categorical Aid	1,440,062	---	265,466
Grants from County/Other Local Grants	101,645	---	35,000
Charges for Services	7,520	---	8,000
Fines and Forfeits	45,000	---	40,000
Interest on Investments	91,471	---	35,235
Miscellaneous Revenues	1,342,429	---	483,745
Total Revenues	6,679,649	---	5,291,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	565,670	---	957,637
Total Revenues and Other Sources	7,245,319	---	6,249,445
Current Expenditures			
General Government	748,838	---	801,920
Public Safety	1,065,528	---	1,269,829
Streets and Highways	665,082	---	698,424
Sanitation	34,710	---	34,710
Health	---	---	---
Culture and Recreation	256,833	---	304,168
Urban & Economic Development & Housing	84,989	---	100,000
Miscellaneous Current Expenditures	195,667	---	200,735
Total Current Expenditures	3,051,647	---	3,409,786
Debt Service - Principal	290,000	---	300,000
Interest and Fiscal Charges	78,301	---	65,855
Total Capital Outlay	6,015,769	---	3,457,069
Transfer to Other Funds	565,670	---	949,637
Total Expenditures and Other Uses	10,001,387	---	8,182,347

Name of City: HAMBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	286,548	286,548	309,472
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,200	21,200	18,200
Licenses and Permits	6,350	6,350	6,750
Federal Grants	---	---	---
State General Purpose Aid	36,510	36,510	42,205
State Categorical Aid	8,314	8,314	10,514
Grants from County/Other Local Grants	6,600	6,600	7,400
Charges for Services	33,990	33,990	36,073
Fines and Forfeits	300	300	300
Interest on Investments	465	465	355
Miscellaneous Revenues	3,600	3,600	3,600
Total Revenues	403,877	403,877	434,869
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	25,000	20,300
Total Revenues and Other Sources	418,877	428,877	455,169
Current Expenditures			
General Government	104,805	104,805	122,930
Public Safety	99,065	99,065	106,996
Streets and Highways	22,030	22,030	31,875
Sanitation	2,850	2,850	2,800
Health	---	---	---
Culture and Recreation	66,140	66,140	74,215
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,700	4,700	4,800
Total Current Expenditures	299,590	299,590	343,616
Debt Service - Principal	38,000	38,000	41,000
Interest and Fiscal Charges	14,976	14,976	13,675
Total Capital Outlay	24,000	24,000	17,000
Transfer to Other Funds	25,000	25,000	20,300
Total Expenditures and Other Uses	401,566	401,566	435,591

Name of City: HAMMOND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,306	---	23,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	---	2,600
Federal Grants	---	---	---
State General Purpose Aid	21,577	---	23,108
State Categorical Aid	500	---	500
Grants from County/Other Local Grants	---	---	---
Charges for Services	250	---	250
Fines and Forfeits	600	---	600
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	41,833	---	51,358
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	41,833	---	51,358
Current Expenditures			
General Government	21,025	---	21,757
Public Safety	2,000	---	2,000
Streets and Highways	13,300	---	13,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	6,000
Total Current Expenditures	41,825	---	48,057
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	41,825	---	48,057

Name of City: HAMPTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	107,000	---	107,900
Tax Increments	---	---	---
All Other Taxes	200	---	200
Special Assessments	---	---	---
Licenses and Permits	7,800	---	12,850
Federal Grants	---	---	---
State General Purpose Aid	15,260	---	25,960
State Categorical Aid	5,000	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,200	---	1,050
Fines and Forfeits	2,000	---	2,000
Interest on Investments	4,000	---	4,000
Miscellaneous Revenues	2,550	---	2,540
Total Revenues	145,010	---	161,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	41,205	---	10,000
Total Revenues and Other Sources	186,215	---	171,500
Current Expenditures			
General Government	75,015	---	69,100
Public Safety	19,100	---	20,100
Streets and Highways	52,000	---	39,500
Sanitation	5,100	---	5,500
Health	---	---	---
Culture and Recreation	35,000	---	37,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	186,215	---	171,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	186,215	---	171,500

Name of City: HANCOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	168,935	---	170,170
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	---	8,000
Licenses and Permits	2,150	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	147,580	---	158,704
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	62,100	---	63,400
Fines and Forfeits	1,500	---	1,500
Interest on Investments	4,000	---	2,500
Miscellaneous Revenues	34,827	---	28,430
Total Revenues	429,092	---	434,854
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	429,092	---	434,854
Current Expenditures			
General Government	97,560	---	78,729
Public Safety	108,577	---	112,052
Streets and Highways	95,239	---	95,831
Sanitation	60,750	---	61,100
Health	---	---	---
Culture and Recreation	17,837	---	6,725
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	379,963	---	354,437
Debt Service - Principal	6,667	---	6,667
Interest and Fiscal Charges	807	---	807
Total Capital Outlay	22,422	---	34,250
Transfer to Other Funds	55,000	---	55,000
Total Expenditures and Other Uses	464,859	---	451,161

Name of City: HANLEY FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	90,759	90,759	90,759
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,923	15,923	15,176
Licenses and Permits	300	300	500
Federal Grants	---	20,000	---
State General Purpose Aid	73,097	73,097	69,272
State Categorical Aid	6,300	6,300	7,000
Grants from County/Other Local Grants	975	2,959	1,000
Charges for Services	7,499	7,499	7,499
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	905
Miscellaneous Revenues	24,879	86,726	16,143
Total Revenues	221,732	305,563	208,254
Proceeds from Bond Sales	5,400	67,763	2,400
Transfers from Other Funds	8,625	8,625	8,625
Total Revenues and Other Sources	235,757	381,951	219,279
Current Expenditures			
General Government	42,365	41,637	50,659
Public Safety	42,841	32,773	35,301
Streets and Highways	42,009	41,840	61,910
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,413	8,353	8,372
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,174	23,231	24,056
Total Current Expenditures	158,802	147,834	180,298
Debt Service - Principal	40,017	40,017	20,000
Interest and Fiscal Charges	21,835	21,835	11,695
Total Capital Outlay	15,103	172,265	7,286
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	235,757	381,951	219,279

Name of City: HANOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	881,863	881,863	979,031
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	2,500
Special Assessments	142,500	142,500	133,934
Licenses and Permits	90,900	90,900	160,500
Federal Grants	---	---	---
State General Purpose Aid	15,010	15,010	19,626
State Categorical Aid	20,339	20,339	26,339
Grants from County/Other Local Grants	---	---	---
Charges for Services	114,423	114,423	118,027
Fines and Forfeits	4,500	4,500	4,500
Interest on Investments	---	---	---
Miscellaneous Revenues	8,000	8,000	6,000
Total Revenues	1,280,035	1,280,035	1,450,457
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,280,035	1,280,035	1,450,457
Current Expenditures			
General Government	511,745	511,745	598,880
Public Safety	243,518	243,518	292,543
Streets and Highways	196,472	196,472	200,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,600	23,600	39,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	975,335	975,335	1,131,673
Debt Service - Principal	184,000	184,000	176,908
Interest and Fiscal Charges	120,700	120,700	141,876
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,280,035	1,280,035	1,450,457

Name of City: HANSKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	80,000	---	90,000
Tax Increments	2,500	---	2,800
All Other Taxes	---	---	---
Special Assessments	19,700	---	19,700
Licenses and Permits	1,000	---	650
Federal Grants	---	---	---
State General Purpose Aid	96,820	---	98,672
State Categorical Aid	8,500	---	8,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,000	---	24,000
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	5,000
Miscellaneous Revenues	23,883	---	71,504
Total Revenues	261,403	---	320,826
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	44,100	---	46,300
Total Revenues and Other Sources	305,503	---	367,126
Current Expenditures			
General Government	46,107	---	42,536
Public Safety	13,500	---	43,000
Streets and Highways	67,800	---	56,700
Sanitation	24,000	---	24,000
Health	---	---	---
Culture and Recreation	40,000	---	51,772
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	37,320	---	51,184
Total Current Expenditures	228,727	---	269,192
Debt Service - Principal	39,849	---	40,000
Interest and Fiscal Charges	29,246	---	28,358
Total Capital Outlay	140,000	---	78,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	437,822	---	415,550

Name of City: HARDING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,310	4,954	6,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,354	2,200
Federal Grants	---	---	---
State General Purpose Aid	1,500	1,483	1,500
State Categorical Aid	---	26,243	---
Grants from County/Other Local Grants	2,100	2,106	2,100
Charges for Services	---	---	---
Fines and Forfeits	---	215	---
Interest on Investments	90	59	60
Miscellaneous Revenues	7,000	20,529	7,000
Total Revenues	19,200	57,943	19,560
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,200	57,943	19,560
Current Expenditures			
General Government	3,550	4,583	4,500
Public Safety	890	1,661	1,800
Streets and Highways	2,000	---	2,000
Sanitation	600	600	600
Health	---	26,243	---
Culture and Recreation	5,000	11,773	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,800	6,447	6,500
Total Current Expenditures	17,840	51,307	20,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	17,840	51,307	20,400

Name of City: HARDWICK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,000	18,000	18,540
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	3,500
Federal Grants	---	36,000	3,000
State General Purpose Aid	43,000	43,500	43,500
State Categorical Aid	3,500	3,500	3,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,000	24,000	24,000
Fines and Forfeits	---	---	---
Interest on Investments	3,500	3,586	3,586
Miscellaneous Revenues	10,000	10,000	12,000
Total Revenues	105,500	142,086	111,626
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	105,500	142,086	111,626
Current Expenditures			
General Government	21,198	21,198	22,000
Public Safety	22,000	22,021	24,000
Streets and Highways	11,700	11,753	12,000
Sanitation	5,400	5,361	5,400
Health	---	---	---
Culture and Recreation	10,000	12,000	12,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,300	2,212	2,300
Total Current Expenditures	72,598	74,545	77,700
Debt Service - Principal	3,782	3,782	3,782
Interest and Fiscal Charges	6,132	6,132	6,132
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	82,512	84,459	87,614

Name of City: HARMONY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	399,324	399,324	419,207
Tax Increments	74,500	74,500	78,000
All Other Taxes	250	250	3,250
Special Assessments	64,837	64,837	48,195
Licenses and Permits	7,350	7,350	8,075
Federal Grants	---	---	---
State General Purpose Aid	294,256	294,256	326,267
State Categorical Aid	8,864	8,864	8,864
Grants from County/Other Local Grants	42,292	42,292	19,390
Charges for Services	175,155	175,155	169,315
Fines and Forfeits	2,025	2,025	1,025
Interest on Investments	7,575	7,575	6,275
Miscellaneous Revenues	38,975	38,975	29,600
Total Revenues	1,115,403	1,115,403	1,117,463
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	321,656	321,656	360,802
Total Revenues and Other Sources	1,437,059	1,437,059	1,478,265
Current Expenditures			
General Government	211,465	211,465	210,281
Public Safety	212,156	212,156	211,489
Streets and Highways	81,723	81,723	76,518
Sanitation	---	---	---
Health	3,006	3,006	3,484
Culture and Recreation	90,215	90,215	101,235
Urban & Economic Development & Housing	72,475	72,475	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	671,040	671,040	603,007
Debt Service - Principal	192,000	192,000	204,175
Interest and Fiscal Charges	53,502	53,502	48,578
Total Capital Outlay	62,300	62,300	1,500
Transfer to Other Funds	321,656	321,656	360,802
Total Expenditures and Other Uses	1,300,498	1,300,498	1,218,062

Name of City: HARRIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	270,000	270,000	270,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	82,860	82,860	98,870
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,000	10,000	30,000
Fines and Forfeits	2,000	2,000	200
Interest on Investments	500	500	3,000
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	368,860	368,860	403,070
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	368,860	368,860	403,070
Current Expenditures			
General Government	136,537	136,537	164,641
Public Safety	119,036	119,036	135,500
Streets and Highways	101,760	101,760	90,930
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,080	7,080	5,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	364,413	364,413	396,671
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	364,413	364,413	396,671

Name of City: HARTLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	80,096	---	83,105
Tax Increments	1,100	---	1,200
All Other Taxes	---	---	---
Special Assessments	8,800	---	8,445
Licenses and Permits	960	---	980
Federal Grants	---	---	---
State General Purpose Aid	51,105	---	48,375
State Categorical Aid	5,000	---	6,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,900	---	14,930
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	700
Miscellaneous Revenues	35,092	---	34,978
Total Revenues	196,053	---	199,213
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	196,053	---	199,213
Current Expenditures			
General Government	48,714	---	50,490
Public Safety	39,642	---	33,450
Streets and Highways	58,180	---	55,040
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	595	---	420
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	147,131	---	139,400
Debt Service - Principal	15,000	---	11,080
Interest and Fiscal Charges	3,000	---	5,015
Total Capital Outlay	30,922	---	43,718
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	196,053	---	199,213

Name of City: HASTINGS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,503,713	7,496,116	8,598,289
Tax Increments	200,000	200,000	143,000
All Other Taxes	8,100	5,100	6,000
Special Assessments	623,000	609,700	876,000
Licenses and Permits	599,725	599,725	732,600
Federal Grants	---	294,110	17,238
State General Purpose Aid	690,498	690,498	195,530
State Categorical Aid	395,146	359,146	433,792
Grants from County/Other Local Grants	30,837	30,837	---
Charges for Services	2,243,094	2,258,094	2,713,952
Fines and Forfeits	91,500	93,693	93,500
Interest on Investments	235,760	242,760	387,847
Miscellaneous Revenues	27,767	52,296	10,281
Total Revenues	12,649,140	12,932,075	14,208,029
Proceeds from Bond Sales	400,277	321,277	121,029
Transfers from Other Funds	268,028	273,768	903,000
Total Revenues and Other Sources	13,317,445	13,527,120	15,232,058
Current Expenditures			
General Government	1,470,891	1,480,354	1,591,767
Public Safety	4,500,535	4,523,573	4,728,652
Streets and Highways	1,491,432	1,492,727	1,628,152
Sanitation	61,219	54,970	38,835
Health	---	---	---
Culture and Recreation	1,679,714	1,734,843	1,784,845
Urban & Economic Development & Housing	31,629	31,634	56,248
Miscellaneous Current Expenditures	135,000	135,000	72,620
Total Current Expenditures	9,370,420	9,453,101	9,901,119
Debt Service - Principal	2,435,000	2,435,000	2,355,000
Interest and Fiscal Charges	915,088	915,088	1,382,299
Total Capital Outlay	1,979,424	2,638,397	3,566,903
Transfer to Other Funds	268,028	273,768	903,000
Total Expenditures and Other Uses	14,967,960	15,715,354	18,108,321

Name of City: HATFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,000	7,000	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	1,200
Federal Grants	---	---	---
State General Purpose Aid	2,198	2,198	2,898
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	800	800	800
Charges for Services	2	2	2
Fines and Forfeits	---	---	---
Interest on Investments	284	284	250
Miscellaneous Revenues	50	50	50
Total Revenues	11,534	11,534	12,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,534	11,534	12,200
Current Expenditures			
General Government	4,170	4,170	4,370
Public Safety	1,835	1,835	2,080
Streets and Highways	2,500	2,500	2,500
Sanitation	200	200	500
Health	---	---	---
Culture and Recreation	400	400	600
Urban & Economic Development & Housing	150	150	150
Miscellaneous Current Expenditures	1,500	1,500	2,000
Total Current Expenditures	10,755	10,755	12,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,755	10,755	12,200

Name of City: HAWLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	270,161	270,161	294,481
Tax Increments	6,700	6,700	6,800
All Other Taxes	148,000	148,000	160,500
Special Assessments	227,500	227,500	207,310
Licenses and Permits	16,800	16,800	18,300
Federal Grants	---	---	---
State General Purpose Aid	306,083	306,083	334,521
State Categorical Aid	20,900	20,900	28,900
Grants from County/Other Local Grants	25,000	25,000	26,000
Charges for Services	10,500	10,500	12,000
Fines and Forfeits	18,000	18,000	17,000
Interest on Investments	14,820	14,820	12,820
Miscellaneous Revenues	24,000	24,000	31,000
Total Revenues	1,088,464	1,088,464	1,149,632
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,000	82,000	78,000
Total Revenues and Other Sources	1,170,464	1,170,464	1,227,632
Current Expenditures			
General Government	182,795	182,795	185,515
Public Safety	277,727	277,727	295,567
Streets and Highways	203,217	203,217	199,087
Sanitation	---	---	---
Health	---	20,000	25,900
Culture and Recreation	143,120	143,120	147,236
Urban & Economic Development & Housing	17,850	17,850	27,850
Miscellaneous Current Expenditures	200	200	250
Total Current Expenditures	824,909	844,909	881,405
Debt Service - Principal	190,000	190,000	230,000
Interest and Fiscal Charges	68,903	68,903	57,614
Total Capital Outlay	15,875	15,875	15,896
Transfer to Other Funds	80,000	80,000	50,000
Total Expenditures and Other Uses	1,179,687	1,199,687	1,234,915

Name of City: HAYFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	393,402	---	417,955
Tax Increments	---	---	22,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,600	---	7,200
Federal Grants	---	---	---
State General Purpose Aid	281,443	---	320,783
State Categorical Aid	16,100	---	15,000
Grants from County/Other Local Grants	2,000	---	7,500
Charges for Services	3,000	---	300
Fines and Forfeits	5,000	---	5,000
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	25,000	---	25,000
Total Revenues	736,545	---	821,738
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	---	40,000
Total Revenues and Other Sources	809,545	---	861,738
Current Expenditures			
General Government	153,585	---	171,133
Public Safety	140,912	---	149,050
Streets and Highways	172,450	---	162,340
Sanitation	2,000	---	3,000
Health	---	---	---
Culture and Recreation	47,830	---	53,880
Urban & Economic Development & Housing	12,896	---	12,896
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	530,173	---	552,799
Debt Service - Principal	138,000	---	165,670
Interest and Fiscal Charges	120,350	---	115,350
Total Capital Outlay	---	---	---
Transfer to Other Funds	40,000	---	40,000
Total Expenditures and Other Uses	828,523	---	873,819

Name of City: HAYWARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	85,000	85,000	99,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	29,924	29,924	18,825
Licenses and Permits	1,800	1,800	1,800
Federal Grants	---	---	---
State General Purpose Aid	32,763	32,763	32,763
State Categorical Aid	6,200	6,200	6,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,000	25,000	25,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	6,460	6,460	6,460
Total Revenues	187,147	187,147	190,048
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	187,147	187,147	190,048
Current Expenditures			
General Government	89,356	89,356	89,356
Public Safety	5,500	5,500	5,500
Streets and Highways	14,500	14,500	14,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	1,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	111,056	111,056	111,056
Debt Service - Principal	27,000	27,000	27,000
Interest and Fiscal Charges	20,911	20,911	20,911
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	158,967	158,967	158,967

Name of City: HAZEL RUN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,000	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,362	12,362	12,862
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	17,362	17,362	17,862
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,362	17,362	17,862
Current Expenditures			
General Government	9,500	9,500	9,500
Public Safety	5,000	5,000	5,000
Streets and Highways	2,500	2,500	2,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	18,000	18,000	18,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,000	18,000	18,000

Name of City: HECTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	478,840	416,117	525,245
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	60,958	51,709	77,408
Licenses and Permits	4,675	5,477	4,840
Federal Grants	---	79,979	---
State General Purpose Aid	288,938	352,475	293,904
State Categorical Aid	32,379	35,640	32,879
Grants from County/Other Local Grants	---	875	---
Charges for Services	99,277	104,424	104,677
Fines and Forfeits	6,800	12,616	5,500
Interest on Investments	8,000	10,842	8,000
Miscellaneous Revenues	30,529	43,243	27,754
Total Revenues	1,010,396	1,113,397	1,080,207
Proceeds from Bond Sales	---	403,000	216,570
Transfers from Other Funds	188,375	284,620	193,438
Total Revenues and Other Sources	1,198,771	1,801,017	1,490,215
Current Expenditures			
General Government	101,689	89,368	99,365
Public Safety	215,967	228,105	224,005
Streets and Highways	149,047	123,355	146,028
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	128,941	128,636	134,478
Urban & Economic Development & Housing	1,850	6,965	3,800
Miscellaneous Current Expenditures	67,320	145,537	56,937
Total Current Expenditures	664,814	721,966	664,613
Debt Service - Principal	100,000	100,000	105,000
Interest and Fiscal Charges	50,691	62,254	71,957
Total Capital Outlay	146,000	536,751	410,008
Transfer to Other Funds	188,375	284,620	193,438
Total Expenditures and Other Uses	1,149,880	1,705,591	1,445,016

Name of City: HEIDELBERG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HENDERSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	423,215	423,215	416,500
Tax Increments	38,000	38,000	41,300
All Other Taxes	10,500	12,500	14,500
Special Assessments	61,500	61,500	123,200
Licenses and Permits	16,000	24,000	27,000
Federal Grants	---	---	---
State General Purpose Aid	228,468	228,468	225,330
State Categorical Aid	14,256	14,756	14,966
Grants from County/Other Local Grants	4,400	4,800	3,000
Charges for Services	20,700	19,740	18,860
Fines and Forfeits	8,300	6,500	5,000
Interest on Investments	6,600	4,398	4,300
Miscellaneous Revenues	93,000	110,000	70,000
Total Revenues	924,939	947,877	963,956
Proceeds from Bond Sales	---	67,000	---
Transfers from Other Funds	112,200	274,600	169,200
Total Revenues and Other Sources	1,037,139	1,289,477	1,133,156
Current Expenditures			
General Government	117,547	121,197	126,545
Public Safety	161,650	157,850	167,785
Streets and Highways	59,575	61,675	57,900
Sanitation	---	---	---
Health	---	500	300
Culture and Recreation	40,900	38,950	40,796
Urban & Economic Development & Housing	3,000	3,000	2,000
Miscellaneous Current Expenditures	34,050	140,950	39,259
Total Current Expenditures	416,722	524,122	434,585
Debt Service - Principal	244,424	244,424	284,364
Interest and Fiscal Charges	251,232	277,745	268,391
Total Capital Outlay	12,800	12,800	8,000
Transfer to Other Funds	59,000	196,300	130,600
Total Expenditures and Other Uses	984,178	1,255,391	1,125,940

Name of City: HENDRICKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	232,000	232,000	232,000
Tax Increments	---	---	---
All Other Taxes	4,400	4,400	4,400
Special Assessments	---	---	---
Licenses and Permits	2,250	2,250	2,900
Federal Grants	---	---	---
State General Purpose Aid	186,005	186,005	175,842
State Categorical Aid	11,104	11,104	12,854
Grants from County/Other Local Grants	---	---	---
Charges for Services	61,975	61,975	49,000
Fines and Forfeits	1,200	1,200	1,200
Interest on Investments	4,600	4,600	4,800
Miscellaneous Revenues	10,500	10,500	9,500
Total Revenues	514,034	514,034	492,496
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	514,034	514,034	492,496
Current Expenditures			
General Government	85,960	85,960	93,116
Public Safety	131,413	131,413	110,611
Streets and Highways	181,975	181,975	177,407
Sanitation	44,550	44,550	44,800
Health	6,800	6,800	5,100
Culture and Recreation	21,700	21,700	27,950
Urban & Economic Development & Housing	12,000	12,000	8,000
Miscellaneous Current Expenditures	6,992	6,992	6,842
Total Current Expenditures	491,390	491,390	473,826
Debt Service - Principal	14,200	14,200	14,200
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	505,590	505,590	488,026

Name of City: HENDRUM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	57,150	---	66,550
Tax Increments	---	---	---
All Other Taxes	16,200	---	17,000
Special Assessments	6,100	---	6,100
Licenses and Permits	567	---	674
Federal Grants	---	---	---
State General Purpose Aid	59,255	---	56,975
State Categorical Aid	10,005	---	10,005
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,036	---	9,408
Fines and Forfeits	100	---	150
Interest on Investments	40	---	46
Miscellaneous Revenues	22,800	---	11,885
Total Revenues	179,253	---	178,793
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	68,976	---	77,920
Total Revenues and Other Sources	248,229	---	256,713
Current Expenditures			
General Government	84,240	---	69,534
Public Safety	13,197	---	17,902
Streets and Highways	20,550	---	44,840
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,830	---	3,875
Urban & Economic Development & Housing	13,900	---	17,282
Miscellaneous Current Expenditures	5,836	---	5,606
Total Current Expenditures	142,553	---	159,039
Debt Service - Principal	8,310	---	10,235
Interest and Fiscal Charges	6,626	---	6,134
Total Capital Outlay	14,310	---	15,638
Transfer to Other Funds	55,600	---	70,788
Total Expenditures and Other Uses	227,399	---	261,834

Name of City: HENNING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	146,946	146,946	153,873
Tax Increments	6,865	6,865	8,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,100	2,100
Federal Grants	---	---	---
State General Purpose Aid	186,458	186,458	191,443
State Categorical Aid	13,282	13,282	13,765
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	12,450	12,450	15,910
Fines and Forfeits	2,300	2,300	5,000
Interest on Investments	8,030	8,030	9,735
Miscellaneous Revenues	29,110	29,110	13,000
Total Revenues	408,541	408,541	413,826
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	35,000	15,000
Total Revenues and Other Sources	443,541	443,541	428,826
Current Expenditures			
General Government	130,542	130,542	126,019
Public Safety	129,413	129,413	129,904
Streets and Highways	73,196	73,196	76,558
Sanitation	1,600	1,600	1,600
Health	---	---	---
Culture and Recreation	7,000	7,000	7,500
Urban & Economic Development & Housing	5,850	5,850	4,000
Miscellaneous Current Expenditures	12,800	12,800	11,600
Total Current Expenditures	360,401	360,401	357,181
Debt Service - Principal	13,000	13,000	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	55,500	55,500	59,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	428,901	428,901	416,681

Name of City: HENRIETTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	149,912
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	180
Federal Grants	---	---	---
State General Purpose Aid	---	---	133,492
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	284,584
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	284,584
Current Expenditures			
General Government	---	---	148,871
Public Safety	---	---	39,210
Streets and Highways	---	---	96,503
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	284,584
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	284,584

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,458,164	1,458,164	1,770,459
Tax Increments	---	---	---
All Other Taxes	945,000	945,000	1,124,000
Special Assessments	132,598	132,598	382,026
Licenses and Permits	159,652	159,652	178,250
Federal Grants	---	---	---
State General Purpose Aid	842,487	842,487	510,102
State Categorical Aid	73,564	73,564	156,764
Grants from County/Other Local Grants	290,527	290,527	---
Charges for Services	93,474	93,474	59,200
Fines and Forfeits	51,100	51,100	55,200
Interest on Investments	49,490	49,490	71,150
Miscellaneous Revenues	102,690	102,690	133,042
Total Revenues	4,198,746	4,198,746	4,440,193
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	779,519	868,281	890,937
Total Revenues and Other Sources	4,978,265	5,067,027	5,331,130
Current Expenditures			
General Government	603,178	603,178	604,098
Public Safety	1,428,159	1,449,159	1,508,822
Streets and Highways	346,547	346,547	336,105
Sanitation	---	---	---
Health	21,103	21,103	21,040
Culture and Recreation	50,025	65,685	57,160
Urban & Economic Development & Housing	129,376	129,376	---
Miscellaneous Current Expenditures	171,420	171,420	116,188
Total Current Expenditures	2,749,808	2,786,468	2,643,413
Debt Service - Principal	536,674	536,674	937,118
Interest and Fiscal Charges	757,943	757,943	751,171
Total Capital Outlay	205,500	216,630	80,692
Transfer to Other Funds	711,188	768,083	727,577
Total Expenditures and Other Uses	4,961,113	5,065,798	5,139,971

Name of City: HERON LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	198,958	---	208,906
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	800
Federal Grants	---	---	---
State General Purpose Aid	211,864	---	225,485
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,000	---	11,000
Fines and Forfeits	4,000	---	3,000
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	1,633	---	1,866
Total Revenues	428,755	---	452,057
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	428,755	---	452,057
Current Expenditures			
General Government	75,127	---	89,000
Public Safety	111,981	---	122,153
Streets and Highways	102,850	---	96,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,500	---	17,725
Urban & Economic Development & Housing	50,000	---	50,000
Miscellaneous Current Expenditures	30,600	---	56,263
Total Current Expenditures	386,058	---	431,141
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	18,000	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	404,058	---	451,141

Name of City: HEWITT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	37,456	37,556	39,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,480	4,480	4,300
Federal Grants	---	---	---
State General Purpose Aid	52,745	52,745	50,708
State Categorical Aid	---	---	4,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	50	50	50
Interest on Investments	300	320	500
Miscellaneous Revenues	12,900	25,900	30,800
Total Revenues	107,931	121,051	129,858
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	107,931	121,051	129,858
Current Expenditures			
General Government	57,239	57,239	54,350
Public Safety	8,450	18,380	22,350
Streets and Highways	21,668	21,668	14,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,248	8,248	3,660
Urban & Economic Development & Housing	1,000	1,000	---
Miscellaneous Current Expenditures	12,826	11,115	19,455
Total Current Expenditures	109,431	117,650	113,815
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	7,000
Total Expenditures and Other Uses	109,431	117,650	120,815

Name of City: HIBBING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,681,191	3,684,677	3,705,503
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	233,772	233,772	237,160
Federal Grants	---	---	---
State General Purpose Aid	7,796,738	7,796,738	8,421,380
State Categorical Aid	949,810	949,810	789,409
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,508,955	1,508,955	1,517,975
Fines and Forfeits	85,000	85,000	100,000
Interest on Investments	60,000	60,000	50,000
Miscellaneous Revenues	64,200	64,200	67,400
Total Revenues	14,379,666	14,383,152	14,888,827
Proceeds from Bond Sales	277,000	277,000	531,000
Transfers from Other Funds	27,934	9,501	75,719
Total Revenues and Other Sources	14,684,600	14,669,653	15,495,546
Current Expenditures			
General Government	1,330,539	1,513,784	1,347,028
Public Safety	5,155,929	5,079,402	5,326,900
Streets and Highways	2,574,516	2,533,053	2,679,033
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,242,658	2,215,434	2,261,988
Urban & Economic Development & Housing	179,871	178,919	185,862
Miscellaneous Current Expenditures	2,200,940	1,945,464	2,170,757
Total Current Expenditures	13,684,453	13,466,056	13,971,568
Debt Service - Principal	334,209	341,084	375,180
Interest and Fiscal Charges	63,535	56,660	56,838
Total Capital Outlay	547,675	547,675	1,020,123
Transfer to Other Funds	27,934	9,501	75,719
Total Expenditures and Other Uses	14,657,806	14,420,976	15,499,428

Name of City: HILL CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	212,100	212,100	197,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	9,650	9,650	9,390
Federal Grants	---	---	---
State General Purpose Aid	55,665	55,665	63,150
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	5,000	5,000	10,000
Interest on Investments	200	200	100
Miscellaneous Revenues	8,850	8,850	8,000
Total Revenues	293,465	293,465	287,740
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	293,465	293,465	287,740
Current Expenditures			
General Government	81,045	81,045	74,945
Public Safety	86,780	86,780	87,630
Streets and Highways	84,455	84,455	90,090
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	35,375	35,375	26,020
Urban & Economic Development & Housing	450	450	---
Miscellaneous Current Expenditures	4,666	4,666	7,252
Total Current Expenditures	292,771	292,771	285,937
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	292,771	292,771	285,937

Name of City: HILLMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	525	500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,890	1,890	1,890
Federal Grants	---	---	---
State General Purpose Aid	1,600	1,635	1,600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	1,500	1,600
Charges for Services	---	---	---
Fines and Forfeits	100	100	100
Interest on Investments	---	---	---
Miscellaneous Revenues	1,600	1,600	1,500
Total Revenues	5,190	7,250	7,190
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	5,190	7,250	7,190
Current Expenditures			
General Government	3,420	3,420	3,420
Public Safety	1,400	300	300
Streets and Highways	1,000	2,095	2,100
Sanitation	580	250	250
Health	---	---	---
Culture and Recreation	1,200	500	600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	1,990	2,500
Total Current Expenditures	9,600	8,555	9,170
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	2,500	1,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	9,600	11,055	10,170

Name of City: HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	47,175	---	41,260
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	8,640
Licenses and Permits	3,500	---	550
Federal Grants	---	---	---
State General Purpose Aid	119,578	---	118,040
State Categorical Aid	3,000	---	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,135	---	34,485
Fines and Forfeits	---	---	---
Interest on Investments	12,000	---	7,700
Miscellaneous Revenues	1,000	---	4,500
Total Revenues	218,388	---	218,175
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	218,388	---	218,175
Current Expenditures			
General Government	87,330	---	78,520
Public Safety	33,973	---	35,083
Streets and Highways	48,225	---	57,930
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	31,075	---	35,040
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	200,603	---	206,573
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	421
Total Expenditures and Other Uses	200,603	---	206,994

Name of City: HILLTOP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	457,961	457,961	483,146
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,539	9,539	9,214
Federal Grants	---	---	---
State General Purpose Aid	72,604	72,604	104,039
State Categorical Aid	399	399	399
Grants from County/Other Local Grants	12,540	12,540	12,540
Charges for Services	---	---	---
Fines and Forfeits	7,300	7,300	7,300
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	33,451	33,451	34,489
Total Revenues	597,794	597,794	655,127
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,000	13,000	---
Total Revenues and Other Sources	610,794	610,794	655,127
Current Expenditures			
General Government	232,801	232,801	239,427
Public Safety	204,301	204,301	210,499
Streets and Highways	153,165	153,165	184,568
Sanitation	3,700	3,700	3,700
Health	---	---	---
Culture and Recreation	6,177	6,177	6,283
Urban & Economic Development & Housing	10,650	10,650	10,650
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	610,794	610,794	655,127
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	610,794	610,794	655,127

Name of City: HINCKLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	377,418	377,418	383,125
Tax Increments	183,900	183,900	171,029
All Other Taxes	6,600	6,600	6,800
Special Assessments	70,774	90,375	91,277
Licenses and Permits	38,040	85,549	75,925
Federal Grants	---	---	---
State General Purpose Aid	195,223	195,223	230,663
State Categorical Aid	21,240	37,059	34,575
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,535,996	2,420,288	2,578,255
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	245,290	249,346	130,823
Total Revenues	3,674,481	3,645,758	3,702,472
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	260,943	205,161	261,385
Total Revenues and Other Sources	3,935,424	3,850,919	3,963,857
Current Expenditures			
General Government	2,814,555	2,671,084	2,761,625
Public Safety	148,385	163,103	159,518
Streets and Highways	47,043	29,168	63,480
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	103,921	---	14,420
Total Current Expenditures	3,113,904	2,863,355	2,999,043
Debt Service - Principal	493,966	400,907	533,906
Interest and Fiscal Charges	176,077	130,945	164,178
Total Capital Outlay	183,352	355,715	140,210
Transfer to Other Funds	276,192	153,642	261,385
Total Expenditures and Other Uses	4,243,491	3,904,564	4,098,722

Name of City: HITTERDAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,000	---	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20	---	20
Federal Grants	---	---	---
State General Purpose Aid	54,736	---	54,736
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	500	---	500
Charges for Services	2,500	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	5,000	---	5,000
Total Revenues	85,756	---	85,756
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	85,756	---	85,756
Current Expenditures			
General Government	20,000	---	20,000
Public Safety	25,000	---	25,000
Streets and Highways	30,000	---	30,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,000	---	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	82,000	---	82,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	92,000	---	92,000

Name of City: HOFFMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	70,250	---	70,250
All Other Taxes	5,581	---	5,581
Special Assessments	---	---	---
Licenses and Permits	1,800	---	1,800
Federal Grants	---	---	---
State General Purpose Aid	127,715	---	134,740
State Categorical Aid	262	---	262
Grants from County/Other Local Grants	---	---	---
Charges for Services	62,000	---	59,206
Fines and Forfeits	2,500	---	3,000
Interest on Investments	---	---	---
Miscellaneous Revenues	50,819	---	51,181
Total Revenues	320,927	---	326,020
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	320,927	---	326,020
Current Expenditures			
General Government	118,300	---	131,500
Public Safety	75,270	---	85,600
Streets and Highways	65,857	---	54,520
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,500	---	27,400
Urban & Economic Development & Housing	20,000	---	20,000
Miscellaneous Current Expenditures	7,000	---	7,000
Total Current Expenditures	320,927	---	326,020
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	320,927	---	326,020

Name of City: HOKAH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	143,000	---	152,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	1,000
Licenses and Permits	3,350	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	194,988	---	184,500
State Categorical Aid	---	---	609
Grants from County/Other Local Grants	7,000	---	7,625
Charges for Services	11,000	---	11,000
Fines and Forfeits	1,400	---	1,000
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	3,325	---	2,800
Total Revenues	375,563	---	374,034
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	375,563	---	374,034
Current Expenditures			
General Government	101,500	---	110,100
Public Safety	108,600	---	90,000
Streets and Highways	132,000	---	150,000
Sanitation	12,000	---	12,000
Health	---	---	---
Culture and Recreation	50,000	---	25,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	404,100	---	387,100
Debt Service - Principal	42,000	---	43,000
Interest and Fiscal Charges	21,000	---	22,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	467,100	---	452,100

Name of City: HOLDINGFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	258,663	---	258,663
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,000	---	13,159
Licenses and Permits	2,075	---	2,775
Federal Grants	---	---	---
State General Purpose Aid	134,712	---	126,216
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	250,378	---	267,841
Fines and Forfeits	100	---	500
Interest on Investments	600	---	600
Miscellaneous Revenues	53,400	---	56,500
Total Revenues	721,928	---	726,254
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	721,928	---	726,254
Current Expenditures			
General Government	138,610	---	152,384
Public Safety	86,300	---	87,600
Streets and Highways	188,988	---	184,800
Sanitation	62,800	---	66,600
Health	---	---	---
Culture and Recreation	4,800	---	9,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	481,498	---	500,484
Debt Service - Principal	160,000	---	175,000
Interest and Fiscal Charges	80,430	---	50,770
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	721,928	---	726,254

Name of City: HOLLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HOLLANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	78,961	78,961	90,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,155	2,155	2,350
Federal Grants	---	---	---
State General Purpose Aid	33,703	33,703	36,818
State Categorical Aid	4,000	4,000	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,000	20,000	26,000
Fines and Forfeits	---	---	---
Interest on Investments	15,000	15,000	4,000
Miscellaneous Revenues	900	900	1,000
Total Revenues	154,719	154,719	164,168
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	154,719	154,719	164,168
Current Expenditures			
General Government	28,610	28,610	33,860
Public Safety	12,350	12,350	17,200
Streets and Highways	17,000	17,000	13,500
Sanitation	1,400	1,400	1,400
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	64,311	64,311	60,591
Total Current Expenditures	123,671	123,671	126,551
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	20,000	63,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	143,671	143,671	189,551

Name of City: HOLLOWAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HOLT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,133	4,133	4,353
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,821	10,821	11,321
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,416	1,416	1,423
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	400	400	450
Total Revenues	16,770	16,770	17,547
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	16,770	16,770	17,547
Current Expenditures			
General Government	4,283	4,283	5,710
Public Safety	1,462	1,462	1,506
Streets and Highways	1,792	1,792	2,244
Sanitation	4,668	4,668	5,228
Health	---	---	---
Culture and Recreation	379	379	395
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	434	434	593
Total Current Expenditures	13,018	13,018	15,676
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,018	13,018	15,676

Name of City: HOPKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,704,136	7,704,136	8,172,396
Tax Increments	2,152,780	2,152,780	993,000
All Other Taxes	405,000	405,000	434,000
Special Assessments	672,557	672,557	672,557
Licenses and Permits	486,575	486,575	551,175
Federal Grants	120,500	120,500	149,500
State General Purpose Aid	64,980	64,980	63,980
State Categorical Aid	581,565	581,565	1,628,694
Grants from County/Other Local Grants	---	---	2,275,000
Charges for Services	667,000	667,000	647,225
Fines and Forfeits	177,000	177,000	177,000
Interest on Investments	260,825	260,825	265,800
Miscellaneous Revenues	69,834	69,834	49,828
Total Revenues	13,362,752	13,362,752	16,080,155
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,594,787	2,594,787	1,635,638
Total Revenues and Other Sources	15,957,539	15,957,539	17,715,793
Current Expenditures			
General Government	1,482,141	1,482,141	1,345,012
Public Safety	3,943,774	3,943,774	4,159,545
Streets and Highways	1,158,182	1,158,182	1,944,193
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,692,168	1,692,168	1,045,709
Urban & Economic Development & Housing	1,148,478	1,148,478	1,192,885
Miscellaneous Current Expenditures	204,323	204,323	133,601
Total Current Expenditures	9,629,066	9,629,066	9,820,945
Debt Service - Principal	1,780,620	1,780,620	2,497,415
Interest and Fiscal Charges	1,645,599	1,645,599	1,508,833
Total Capital Outlay	2,835,918	2,835,918	4,353,100
Transfer to Other Funds	2,285,179	2,285,179	1,282,623
Total Expenditures and Other Uses	18,176,382	18,176,382	19,462,916

Name of City: HOUSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	354,000	354,000	354,000
Tax Increments	24,000	24,000	42,600
All Other Taxes	---	---	---
Special Assessments	6,500	6,500	5,000
Licenses and Permits	550	550	600
Federal Grants	---	---	---
State General Purpose Aid	263,078	263,078	287,021
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	215,760	215,760	297,319
Fines and Forfeits	2,200	2,200	2,800
Interest on Investments	750	750	650
Miscellaneous Revenues	33,425	33,425	42,550
Total Revenues	900,263	900,263	1,032,540
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	2,500
Total Revenues and Other Sources	900,263	900,263	1,035,040
Current Expenditures			
General Government	163,071	163,071	158,180
Public Safety	231,866	231,866	276,451
Streets and Highways	75,600	75,600	119,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	66,493	66,493	79,745
Urban & Economic Development & Housing	47,700	47,700	48,595
Miscellaneous Current Expenditures	27,700	27,700	23,550
Total Current Expenditures	612,430	612,430	706,421
Debt Service - Principal	232,308	232,308	201,095
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	100,000
Transfer to Other Funds	---	---	2,500
Total Expenditures and Other Uses	844,738	844,738	1,010,016

Name of City: HOWARD LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	545,763	---	545,771
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,345	---	23,345
Federal Grants	---	---	---
State General Purpose Aid	295,413	---	356,669
State Categorical Aid	23,000	---	23,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	93,100	---	93,100
Fines and Forfeits	6,300	---	6,300
Interest on Investments	5,500	---	5,500
Miscellaneous Revenues	139,882	---	148,882
Total Revenues	1,132,303	---	1,202,567
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	---	55,000
Total Revenues and Other Sources	1,212,303	---	1,257,567
Current Expenditures			
General Government	179,089	---	192,875
Public Safety	342,559	---	358,522
Streets and Highways	174,485	---	177,193
Sanitation	85,500	---	88,653
Health	---	---	---
Culture and Recreation	116,028	---	129,749
Urban & Economic Development & Housing	33,550	---	33,550
Miscellaneous Current Expenditures	281,091	---	277,025
Total Current Expenditures	1,212,302	---	1,257,567
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,212,302	---	1,257,567

Name of City: HOYT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	875,535	801,929	834,613
Tax Increments	---	638	---
All Other Taxes	1,000	1,781	1,000
Special Assessments	20,000	5,724	20,000
Licenses and Permits	22,750	23,960	26,550
Federal Grants	---	---	---
State General Purpose Aid	364,829	364,829	341,000
State Categorical Aid	29,000	31,163	33,717
Grants from County/Other Local Grants	---	---	---
Charges for Services	567,400	661,797	583,900
Fines and Forfeits	6,200	11,488	7,200
Interest on Investments	80,000	53,663	65,000
Miscellaneous Revenues	949,464	1,095,564	1,145,981
Total Revenues	2,916,178	3,052,536	3,058,961
Proceeds from Bond Sales	---	700,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,916,178	3,752,536	3,058,961
Current Expenditures			
General Government	798,208	718,255	881,917
Public Safety	542,925	544,852	553,225
Streets and Highways	569,450	539,306	603,925
Sanitation	182,700	182,388	185,450
Health	---	---	---
Culture and Recreation	710,550	628,251	682,100
Urban & Economic Development & Housing	120,000	986,691	70,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,923,833	3,599,743	2,976,617
Debt Service - Principal	65,000	65,000	178,721
Interest and Fiscal Charges	29,345	29,344	48,423
Total Capital Outlay	---	---	---
Transfer to Other Funds	102,000	141,893	144,800
Total Expenditures and Other Uses	3,120,178	3,835,980	3,348,561

Name of City: HUGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,789,779	1,791,074	2,122,388
Tax Increments	---	---	---
All Other Taxes	51,745	52,572	57,784
Special Assessments	---	---	---
Licenses and Permits	183,805	389,155	333,190
Federal Grants	---	105,026	---
State General Purpose Aid	65,144	44,021	65,144
State Categorical Aid	36,000	49,884	36,000
Grants from County/Other Local Grants	14,506	15,291	13,000
Charges for Services	129,089	234,395	150,525
Fines and Forfeits	46,000	40,781	38,000
Interest on Investments	7,225	36,842	16,300
Miscellaneous Revenues	5,600	11,028	3,600
Total Revenues	2,328,893	2,770,069	2,835,931
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	37,017	---	---
Total Revenues and Other Sources	2,365,910	2,770,069	2,835,931
Current Expenditures			
General Government	785,185	778,351	830,063
Public Safety	733,202	710,654	854,872
Streets and Highways	515,761	483,070	720,058
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,697	19,136	40,640
Urban & Economic Development & Housing	151,932	109,427	146,086
Miscellaneous Current Expenditures	114,205	117,332	100,117
Total Current Expenditures	2,322,982	2,217,970	2,691,836
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	42,928	189,391	144,095
Transfer to Other Funds	---	127,697	---
Total Expenditures and Other Uses	2,365,910	2,535,058	2,835,931

Name of City: HUMBOLDT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,000	---	3,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,700	---	9,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	300	---	300
Total Revenues	13,000	---	13,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,000	---	13,300
Current Expenditures			
General Government	5,000	---	5,300
Public Safety	2,000	---	2,000
Streets and Highways	4,000	---	4,000
Sanitation	1,000	---	1,000
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	13,000	---	13,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,000	---	13,300

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,792,880	4,792,880	5,037,890
Tax Increments	100,000	100,000	132,074
All Other Taxes	65,000	65,000	65,000
Special Assessments	806,733	782,135	677,324
Licenses and Permits	263,700	263,700	337,400
Federal Grants	---	---	---
State General Purpose Aid	1,949,162	2,356,652	2,182,315
State Categorical Aid	71,800	194,855	65,000
Grants from County/Other Local Grants	324,411	444,178	193,400
Charges for Services	1,528,898	1,535,898	1,613,195
Fines and Forfeits	68,000	68,000	68,000
Interest on Investments	134,600	137,600	112,950
Miscellaneous Revenues	459,288	459,288	623,173
Total Revenues	10,564,472	11,200,186	11,107,721
Proceeds from Bond Sales	3,000,000	3,000,000	3,000,000
Transfers from Other Funds	2,067,545	2,067,545	2,064,925
Total Revenues and Other Sources	15,632,017	16,267,731	16,172,646
Current Expenditures			
General Government	1,654,480	1,654,481	1,772,164
Public Safety	3,083,841	3,082,841	3,310,170
Streets and Highways	1,570,691	1,569,691	1,389,805
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,911,234	1,911,233	2,062,236
Urban & Economic Development & Housing	233,700	233,700	---
Miscellaneous Current Expenditures	464,167	464,168	1,053,027
Total Current Expenditures	8,918,113	8,916,114	9,587,402
Debt Service - Principal	2,233,631	2,233,631	2,187,441
Interest and Fiscal Charges	661,176	661,176	590,047
Total Capital Outlay	3,593,950	3,639,422	3,607,665
Transfer to Other Funds	539,795	687,145	501,050
Total Expenditures and Other Uses	15,946,665	16,137,488	16,473,605

Name of City: IHLEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,000	---	10,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	5,700
Licenses and Permits	1,012	---	1,030
Federal Grants	---	---	---
State General Purpose Aid	20,981	---	21,800
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,504	---	28,396
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	16,126	---	16,200
Total Revenues	66,623	---	83,726
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	66,623	---	83,726
Current Expenditures			
General Government	12,000	---	6,000
Public Safety	5,000	---	5,000
Streets and Highways	5,000	---	5,000
Sanitation	6,000	---	20,000
Health	---	---	---
Culture and Recreation	18,000	---	23,650
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	22,650
Total Current Expenditures	47,000	---	82,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	260
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	47,000	---	82,560

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,956,508	---	2,613,953
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	262,200	---	262,500
Federal Grants	---	---	---
State General Purpose Aid	36,881	---	1,069
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,700	---	21,650
Fines and Forfeits	50,000	---	35,000
Interest on Investments	---	---	---
Miscellaneous Revenues	15,700	---	16,300
Total Revenues	2,349,989	---	2,950,472
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,349,989	---	2,950,472
Current Expenditures			
General Government	453,598	---	597,332
Public Safety	916,042	---	1,080,826
Streets and Highways	369,105	---	605,963
Sanitation	36,044	---	40,000
Health	---	---	---
Culture and Recreation	400	---	12,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	103	---	1,610
Total Current Expenditures	1,775,292	---	2,337,931
Debt Service - Principal	535,000	---	610,530
Interest and Fiscal Charges	158,267	---	143,050
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,468,559	---	3,091,511

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,804,764	1,804,764	1,858,907
Tax Increments	---	---	---
All Other Taxes	80,000	80,000	90,000
Special Assessments	---	---	---
Licenses and Permits	53,325	53,325	51,775
Federal Grants	---	---	---
State General Purpose Aid	2,841,445	2,841,445	2,804,816
State Categorical Aid	240,717	240,717	260,017
Grants from County/Other Local Grants	317,674	317,674	319,534
Charges for Services	837,075	837,075	881,684
Fines and Forfeits	41,500	41,500	78,838
Interest on Investments	109,200	109,200	137,400
Miscellaneous Revenues	91,223	91,223	159,400
Total Revenues	6,416,923	6,416,923	6,642,371
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	422,340	422,340	323,840
Total Revenues and Other Sources	6,839,263	6,839,263	6,966,211
Current Expenditures			
General Government	1,145,597	1,145,597	1,181,668
Public Safety	2,026,204	2,026,204	2,104,015
Streets and Highways	1,348,248	1,348,248	1,440,236
Sanitation	7,482	7,482	7,482
Health	3,143	3,143	3,130
Culture and Recreation	431,893	431,893	434,373
Urban & Economic Development & Housing	72,500	72,500	83,500
Miscellaneous Current Expenditures	853,259	853,259	896,082
Total Current Expenditures	5,888,326	5,888,326	6,150,486
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,000,237	1,000,237	868,025
Transfer to Other Funds	700	700	700
Total Expenditures and Other Uses	6,889,263	6,889,263	7,019,211

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,660,400	8,660,400	9,842,700
Tax Increments	---	---	---
All Other Taxes	74,500	74,500	70,000
Special Assessments	---	---	---
Licenses and Permits	1,024,800	1,024,800	1,131,900
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	261,200	261,200	345,200
Grants from County/Other Local Grants	23,000	23,000	31,200
Charges for Services	816,900	816,900	3,429,700
Fines and Forfeits	175,000	175,000	175,000
Interest on Investments	90,000	90,000	90,200
Miscellaneous Revenues	---	---	---
Total Revenues	11,125,800	11,125,800	15,115,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,800	82,800	1,043,200
Total Revenues and Other Sources	11,208,600	11,208,600	16,159,100
Current Expenditures			
General Government	1,307,900	1,307,900	1,439,200
Public Safety	4,523,900	4,523,900	4,970,300
Streets and Highways	2,430,300	2,430,300	2,614,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,205,100	1,205,100	4,866,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,258,400	1,258,400	1,311,800
Total Current Expenditures	10,725,600	10,725,600	15,202,400
Debt Service - Principal	82,800	82,800	10,800
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	50,000	50,000	13,000
Transfer to Other Funds	587,000	587,000	897,500
Total Expenditures and Other Uses	11,445,400	11,445,400	16,123,700

Name of City: IONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	28,000	---	27,550
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	---	2,400
Licenses and Permits	685	---	680
Federal Grants	---	---	---
State General Purpose Aid	43,000	---	45,000
State Categorical Aid	4,500	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	---	270
Miscellaneous Revenues	1,000	---	1,200
Total Revenues	79,435	---	77,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	79,435	---	77,100
Current Expenditures			
General Government	12,000	---	11,000
Public Safety	7,000	---	6,500
Streets and Highways	23,000	---	11,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	450
Total Current Expenditures	43,500	---	30,150
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	---	---
Transfer to Other Funds	20,000	---	10,000
Total Expenditures and Other Uses	78,500	---	40,150

Name of City: IRON JUNCTION

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,100	4,049	5,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,104	8,236	7,614
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,170	778	600
Miscellaneous Revenues	---	---	---
Total Revenues	13,374	13,063	13,564
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,374	13,063	13,564
Current Expenditures			
General Government	9,800	6,532	7,200
Public Safety	1,500	2,395	1,500
Streets and Highways	1,200	6,800	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	300	141	1,400
Total Current Expenditures	12,800	15,868	12,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	1,500
Transfer to Other Funds	420	---	---
Total Expenditures and Other Uses	13,220	15,868	13,600

Name of City: IRONTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	229,142	---	256,501
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	174,251	---	168,712
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,580	---	1,900
Miscellaneous Revenues	12,516	---	12,616
Total Revenues	422,489	---	443,729
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	422,489	---	443,729
Current Expenditures			
General Government	99,283	---	93,944
Public Safety	77,107	---	113,288
Streets and Highways	193,645	---	196,386
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,408	---	4,433
Urban & Economic Development & Housing	---	---	1,000
Miscellaneous Current Expenditures	20,120	---	13,678
Total Current Expenditures	394,563	---	422,729
Debt Service - Principal	21,196	---	20,059
Interest and Fiscal Charges	2,130	---	941
Total Capital Outlay	4,600	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	422,489	---	443,729

Name of City: ISANTI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,229,682	1,229,682	1,557,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	139,000	139,000	204,000
Federal Grants	---	---	---
State General Purpose Aid	426,763	426,763	447,956
State Categorical Aid	20,000	20,000	21,205
Grants from County/Other Local Grants	2,400	2,400	2,400
Charges for Services	177,600	177,600	202,075
Fines and Forfeits	15,000	15,000	25,000
Interest on Investments	18,000	18,000	35,000
Miscellaneous Revenues	23,528	23,528	67,428
Total Revenues	2,051,973	2,051,973	2,562,264
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	300,000	300,000	114,950
Total Revenues and Other Sources	2,351,973	2,351,973	2,677,214
Current Expenditures			
General Government	302,304	302,304	571,739
Public Safety	922,287	922,287	902,600
Streets and Highways	323,166	323,166	372,860
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	73,216	73,216	168,156
Urban & Economic Development & Housing	35,428	35,428	36,599
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,656,401	1,656,401	2,051,954
Debt Service - Principal	253,800	253,800	426,300
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	437,770	437,770	125,513
Transfer to Other Funds	4,000	4,000	73,450
Total Expenditures and Other Uses	2,351,971	2,351,971	2,677,217

Name of City: ISLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	381,512	381,512	385,562
Tax Increments	---	---	---
All Other Taxes	17,000	17,000	18,000
Special Assessments	---	---	---
Licenses and Permits	4,475	4,475	4,475
Federal Grants	---	---	35,000
State General Purpose Aid	77,064	77,064	79,064
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	90,400	90,400	134,665
Fines and Forfeits	30,000	30,000	26,025
Interest on Investments	3,000	3,000	1,000
Miscellaneous Revenues	28,900	28,900	19,400
Total Revenues	632,351	632,351	703,191
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,000	75,000	75,000
Total Revenues and Other Sources	707,351	707,351	778,191
Current Expenditures			
General Government	123,211	123,211	84,249
Public Safety	282,500	282,500	271,842
Streets and Highways	128,050	128,050	127,959
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	3,789
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	53,910	53,910	44,080
Total Current Expenditures	592,671	592,671	531,919
Debt Service - Principal	64,000	64,000	65,000
Interest and Fiscal Charges	14,000	14,000	13,000
Total Capital Outlay	107,690	107,690	138,980
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	778,361	778,361	748,899

Name of City: IVANHOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	153,410	153,410	164,916
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,800	4,800	4,800
Licenses and Permits	660	660	1,075
Federal Grants	---	---	---
State General Purpose Aid	214,422	214,422	202,735
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	15,500	15,500	15,025
Charges for Services	41,504	41,504	43,800
Fines and Forfeits	500	500	900
Interest on Investments	4,300	4,300	2,200
Miscellaneous Revenues	22,400	22,400	24,200
Total Revenues	457,496	457,496	459,651
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	58,864	58,864	71,554
Total Revenues and Other Sources	516,360	516,360	531,205
Current Expenditures			
General Government	67,401	67,401	68,166
Public Safety	85,478	85,478	95,005
Streets and Highways	107,009	107,009	145,174
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	49,755	49,755	50,200
Urban & Economic Development & Housing	2,300	2,300	32,075
Miscellaneous Current Expenditures	29,400	29,400	2,850
Total Current Expenditures	341,343	341,343	393,470
Debt Service - Principal	4,100	4,100	4,300
Interest and Fiscal Charges	8,127	8,127	7,927
Total Capital Outlay	17,500	17,500	27,300
Transfer to Other Funds	57,864	57,864	70,554
Total Expenditures and Other Uses	428,934	428,934	503,551

Name of City: JACKSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	787,152	784,298	851,041
Tax Increments	70,500	77,195	69,700
All Other Taxes	---	---	---
Special Assessments	2,471	39,353	38,212
Licenses and Permits	31,255	59,420	37,015
Federal Grants	---	99,729	---
State General Purpose Aid	1,015,902	1,015,902	972,127
State Categorical Aid	52,650	55,539	52,275
Grants from County/Other Local Grants	38,500	38,500	38,500
Charges for Services	190,364	219,996	197,535
Fines and Forfeits	18,000	19,514	18,000
Interest on Investments	74,476	74,476	84,850
Miscellaneous Revenues	80,850	99,931	106,350
Total Revenues	2,362,120	2,583,853	2,465,605
Proceeds from Bond Sales	---	2,496,161	---
Transfers from Other Funds	324,000	434,000	325,000
Total Revenues and Other Sources	2,686,120	5,514,014	2,790,605
Current Expenditures			
General Government	451,937	432,308	455,317
Public Safety	623,280	651,199	660,849
Streets and Highways	394,127	369,718	327,886
Sanitation	139,000	156,000	155,000
Health	7,060	6,537	6,110
Culture and Recreation	250,111	253,044	262,949
Urban & Economic Development & Housing	287,743	445,460	318,628
Miscellaneous Current Expenditures	118,405	98,177	104,573
Total Current Expenditures	2,271,663	2,412,443	2,291,312
Debt Service - Principal	195,000	195,000	205,000
Interest and Fiscal Charges	15,370	19,026	56,375
Total Capital Outlay	565,800	1,510,240	471,174
Transfer to Other Funds	---	50,000	---
Total Expenditures and Other Uses	3,047,833	4,186,709	3,023,861

Name of City: JANESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	452,758	---	536,604
Tax Increments	---	---	---
All Other Taxes	145,000	---	142,500
Special Assessments	201,519	---	149,647
Licenses and Permits	30,800	---	40,550
Federal Grants	40,480	---	42,600
State General Purpose Aid	455,853	---	501,129
State Categorical Aid	25,000	---	29,000
Grants from County/Other Local Grants	2,000	---	3,000
Charges for Services	342,853	---	354,357
Fines and Forfeits	21,000	---	21,000
Interest on Investments	10,000	---	3,000
Miscellaneous Revenues	138,000	---	70,000
Total Revenues	1,865,263	---	1,893,387
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	264,077	---	314,864
Total Revenues and Other Sources	2,129,340	---	2,208,251
Current Expenditures			
General Government	295,918	---	310,257
Public Safety	427,056	---	460,843
Streets and Highways	171,478	---	184,279
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	379,829	---	417,021
Urban & Economic Development & Housing	57,386	---	56,499
Miscellaneous Current Expenditures	51,077	---	51,077
Total Current Expenditures	1,382,744	---	1,479,976
Debt Service - Principal	525,743	---	504,000
Interest and Fiscal Charges	333,830	---	258,591
Total Capital Outlay	---	---	---
Transfer to Other Funds	23,569	---	22,804
Total Expenditures and Other Uses	2,265,886	---	2,265,371

Name of City: JASPER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	84,318	84,318	92,655
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	1,500
Special Assessments	---	---	7,320
Licenses and Permits	925	925	925
Federal Grants	---	---	---
State General Purpose Aid	165,252	165,252	156,910
State Categorical Aid	6,900	6,900	6,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	37,544	37,544	30,124
Fines and Forfeits	400	400	300
Interest on Investments	300	300	300
Miscellaneous Revenues	25,652	25,652	28,434
Total Revenues	322,791	322,791	325,368
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,800	4,800	4,800
Total Revenues and Other Sources	327,591	327,591	330,168
Current Expenditures			
General Government	104,525	104,525	76,083
Public Safety	63,083	63,083	67,921
Streets and Highways	57,911	57,911	41,461
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,990	6,990	9,840
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	74,351	74,351	114,863
Total Current Expenditures	306,860	306,860	310,168
Debt Service - Principal	20,731	20,731	20,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	327,591	327,591	330,168

Name of City: JEFFERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	45,000	51,000	55,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	3,000
Licenses and Permits	3,100	3,100	3,100
Federal Grants	---	---	---
State General Purpose Aid	120,136	120,136	115,063
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	19,000	19,000	18,000
Fines and Forfeits	---	---	---
Interest on Investments	6,000	6,000	6,000
Miscellaneous Revenues	3,000	3,000	2,000
Total Revenues	199,236	205,236	202,163
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	199,236	205,236	202,163
Current Expenditures			
General Government	63,925	63,925	41,698
Public Safety	31,486	31,486	37,413
Streets and Highways	33,000	33,000	47,719
Sanitation	16,000	16,000	16,000
Health	---	---	---
Culture and Recreation	1,750	1,750	1,750
Urban & Economic Development & Housing	2,000	2,000	2,000
Miscellaneous Current Expenditures	10,600	10,600	14,800
Total Current Expenditures	158,761	158,761	161,380
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	300	300	---
Total Capital Outlay	50,000	50,000	40,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	209,061	209,061	201,380

Name of City: JENKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	144,597	144,597	156,310
Tax Increments	---	---	2,943
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	4,000
Federal Grants	---	---	---
State General Purpose Aid	4,833	4,833	4,800
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	170	170	120
Miscellaneous Revenues	1,250	1,250	1,100
Total Revenues	154,350	154,350	169,273
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	154,350	154,350	169,273
Current Expenditures			
General Government	64,430	64,430	69,313
Public Safety	37,420	37,420	39,460
Streets and Highways	44,000	44,000	50,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	500	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	146,350	146,350	159,773
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,000	8,000	9,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	154,350	154,350	169,273

Name of City: JOHNSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,000	4,060	4,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	55	55	---
Federal Grants	---	---	---
State General Purpose Aid	4,500	3,851	4,500
State Categorical Aid	4,500	1,695	4,500
Grants from County/Other Local Grants	---	1,392	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	610	1,200
Miscellaneous Revenues	1,500	1,788	1,500
Total Revenues	15,755	13,451	15,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	15,755	13,451	15,700
Current Expenditures			
General Government	4,000	3,063	4,000
Public Safety	500	347	500
Streets and Highways	4,000	2,595	4,000
Sanitation	---	---	---
Health	500	477	500
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,756	2,000
Total Current Expenditures	11,000	9,238	11,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,000	9,238	11,000

Name of City: JORDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,554,843	1,554,843	1,828,578
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	12,000
Licenses and Permits	289,140	289,140	334,367
Federal Grants	15,000	15,000	120,750
State General Purpose Aid	380,586	380,586	275,783
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	257,300	257,300	288,175
Fines and Forfeits	95,000	95,000	80,000
Interest on Investments	45,000	45,000	19,500
Miscellaneous Revenues	57,000	57,000	155,000
Total Revenues	2,705,869	2,705,869	3,114,153
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,705,869	2,705,869	3,114,153
Current Expenditures			
General Government	653,696	660,885	729,829
Public Safety	841,783	843,568	1,028,570
Streets and Highways	282,889	282,889	311,153
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	142,076	142,076	153,377
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	198,662	189,688	146,096
Total Current Expenditures	2,119,106	2,119,106	2,369,025
Debt Service - Principal	586,763	586,763	745,128
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,705,869	2,705,869	3,114,153

Name of City: KANDIYOHI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	39,000	39,000	39,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,000	38,000	38,000
Licenses and Permits	4,000	4,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	70,033	70,033	70,033
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,600	31,600	31,600
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	6,600	6,600	6,600
Miscellaneous Revenues	500	500	500
Total Revenues	191,733	191,733	191,733
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	287,000	287,000	287,000
Total Revenues and Other Sources	478,733	478,733	478,733
Current Expenditures			
General Government	38,300	38,300	38,300
Public Safety	46,500	46,500	46,500
Streets and Highways	37,000	37,000	37,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,600	15,600	15,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,500	25,500	25,500
Total Current Expenditures	162,900	162,900	162,900
Debt Service - Principal	40,000	40,000	40,000
Interest and Fiscal Charges	20,000	20,000	20,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	254,800	254,800	254,800
Total Expenditures and Other Uses	477,700	477,700	477,700

Name of City: KARLSTAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	122,000	---	122,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	203,180	---	202,127
State Categorical Aid	3,000	---	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	79,222	---	64,566
Fines and Forfeits	2,000	---	1,500
Interest on Investments	15,000	---	10,000
Miscellaneous Revenues	100	---	100
Total Revenues	425,502	---	404,293
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	425,502	---	404,293
Current Expenditures			
General Government	185,817	---	195,980
Public Safety	98,120	---	78,520
Streets and Highways	105,137	---	103,984
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,550	---	14,809
Urban & Economic Development & Housing	13,000	---	5,000
Miscellaneous Current Expenditures	7,878	---	6,000
Total Current Expenditures	425,502	---	404,293
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	425,502	---	404,293

Name of City: KASOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	45,670	45,670	45,670
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	5,000
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	7,500
Federal Grants	---	---	---
State General Purpose Aid	91,243	91,243	95,810
State Categorical Aid	11,000	11,000	11,000
Grants from County/Other Local Grants	12,000	12,000	12,000
Charges for Services	48,719	48,719	51,246
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	12,000	12,000	7,000
Miscellaneous Revenues	5,500	5,500	5,500
Total Revenues	248,132	248,132	250,726
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	248,132	248,132	250,726
Current Expenditures			
General Government	59,627	59,627	60,849
Public Safety	115,044	115,044	110,726
Streets and Highways	54,361	54,361	53,501
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	19,100	19,100	25,650
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	248,132	248,132	250,726
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	248,132	248,132	250,726

Name of City: KASSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,097,279	1,097,279	1,279,556
Tax Increments	---	---	---
All Other Taxes	37,000	37,000	40,000
Special Assessments	51,928	51,928	17,000
Licenses and Permits	69,000	69,000	43,800
Federal Grants	---	---	---
State General Purpose Aid	586,388	586,388	694,861
State Categorical Aid	80,593	80,593	77,400
Grants from County/Other Local Grants	58,000	58,000	56,000
Charges for Services	54,300	54,300	83,250
Fines and Forfeits	21,900	21,900	21,600
Interest on Investments	15,000	15,000	34,225
Miscellaneous Revenues	17,150	17,150	41,494
Total Revenues	2,088,538	2,088,538	2,389,186
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	188,539	188,539	96,400
Total Revenues and Other Sources	2,277,077	2,277,077	2,485,586
Current Expenditures			
General Government	207,066	207,066	208,583
Public Safety	699,077	699,077	790,162
Streets and Highways	153,326	202,146	332,340
Sanitation	3,700	3,700	4,000
Health	3,550	3,550	3,550
Culture and Recreation	414,478	414,478	461,749
Urban & Economic Development & Housing	170,018	170,018	166,015
Miscellaneous Current Expenditures	154,597	154,597	96,892
Total Current Expenditures	1,805,812	1,854,632	2,063,291
Debt Service - Principal	135,008	135,008	122,269
Interest and Fiscal Charges	131,244	131,244	64,070
Total Capital Outlay	191,444	191,444	179,494
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,263,508	2,312,328	2,429,124

Name of City: KEEWATIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	229,124	---	242,871
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,895	---	4,695
Federal Grants	---	---	---
State General Purpose Aid	473,332	---	596,456
State Categorical Aid	168,245	---	16,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,250	---	6,250
Fines and Forfeits	15,000	---	4,400
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	111,592	---	84,046
Total Revenues	1,012,438	---	960,218
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,012,438	---	960,218
Current Expenditures			
General Government	118,198	---	126,876
Public Safety	303,362	---	291,494
Streets and Highways	468,980	---	407,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	87,306	---	88,406
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	24,592	---	35,492
Total Current Expenditures	1,012,438	---	960,218
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,012,438	---	960,218

Name of City: KELLIHER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	33,471	33,471	34,475
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,880	17,880	17,880
Licenses and Permits	2,770	2,900	4,550
Federal Grants	---	---	---
State General Purpose Aid	75,298	75,298	78,645
State Categorical Aid	6,400	6,400	6,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,023	37,502	39,528
Fines and Forfeits	350	350	---
Interest on Investments	8,500	5,790	7,015
Miscellaneous Revenues	1,200	1,200	3,500
Total Revenues	177,892	180,791	191,993
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	20,000
Total Revenues and Other Sources	197,892	200,791	211,993
Current Expenditures			
General Government	72,227	72,227	79,925
Public Safety	42,631	37,431	42,234
Streets and Highways	31,601	38,665	32,562
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,023	5,354	6,963
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,700	---	4,700
Total Current Expenditures	160,182	153,677	166,384
Debt Service - Principal	14,000	14,000	15,000
Interest and Fiscal Charges	13,255	13,255	12,450
Total Capital Outlay	---	16,169	14,685
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	187,437	197,101	208,519

Name of City: KELLOGG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	109,134	---	115,062
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	54,929	---	65,842
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,738	---	4,043
Charges for Services	5,680	---	5,896
Fines and Forfeits	500	---	500
Interest on Investments	---	---	---
Miscellaneous Revenues	12,000	---	2,400
Total Revenues	187,481	---	200,743
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,000	---	6,000
Total Revenues and Other Sources	193,481	---	206,743
Current Expenditures			
General Government	63,374	---	66,090
Public Safety	74,098	---	52,500
Streets and Highways	33,483	---	37,983
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	29,045	---	32,170
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	200,000	---	188,743
Debt Service - Principal	2,100	---	2,100
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	212,100	---	200,843

Name of City: KENNEDY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	58,000	51,635	71,452
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,330	1,250
Federal Grants	---	---	---
State General Purpose Aid	62,846	62,846	59,322
State Categorical Aid	6,457	6,457	6,457
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,600	2,766	2,600
Fines and Forfeits	---	---	---
Interest on Investments	7,000	4,938	6,000
Miscellaneous Revenues	2,500	5,335	2,500
Total Revenues	140,653	135,307	149,581
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	140,653	135,307	149,581
Current Expenditures			
General Government	46,048	43,142	47,340
Public Safety	7,900	8,250	10,050
Streets and Highways	51,630	55,430	58,050
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	9,597	5,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,584	15,690	15,984
Total Current Expenditures	123,162	132,109	136,624
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	6,288	6,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	127,162	138,397	143,124

Name of City: KENNETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,000	5,250	5,550
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	1,150
Federal Grants	---	---	---
State General Purpose Aid	15,015	14,932	13,257
State Categorical Aid	1,450	1,523	1,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,000	4,849	6,000
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,116	1,000
Miscellaneous Revenues	2,500	2,486	2,500
Total Revenues	30,415	31,306	30,957
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	1,500	---
Total Revenues and Other Sources	30,415	32,806	30,957
Current Expenditures			
General Government	16,000	19,662	20,000
Public Safety	3,768	3,862	4,000
Streets and Highways	1,771	1,931	1,500
Sanitation	2,200	2,127	2,150
Health	---	---	---
Culture and Recreation	490	700	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	24,229	28,282	28,450
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	24,229	28,282	28,450

Name of City: KENSINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	36,500	36,500	37,159
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	2,300
Federal Grants	42,000	42,000	---
State General Purpose Aid	50,900	50,900	53,650
State Categorical Aid	2,000	2,000	10,000
Grants from County/Other Local Grants	2,000	2,000	---
Charges for Services	2,000	2,000	37,000
Fines and Forfeits	100	100	200
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	4,880	4,880	9,750
Total Revenues	143,680	143,680	151,059
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	143,680	143,680	151,059
Current Expenditures			
General Government	40,500	40,500	45,000
Public Safety	15,100	15,100	23,500
Streets and Highways	18,000	18,000	15,000
Sanitation	5,200	5,200	28,450
Health	---	---	---
Culture and Recreation	5,500	5,500	2,700
Urban & Economic Development & Housing	48,900	48,900	4,000
Miscellaneous Current Expenditures	18,470	18,470	27,116
Total Current Expenditures	151,670	151,670	145,766
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	11,275	11,275	10,725
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	172,945	172,945	166,491

Name of City: KENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: KENYON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	581,082	581,082	601,855
Tax Increments	41,473	41,473	62,881
All Other Taxes	2,000	2,000	---
Special Assessments	105,200	105,200	89,000
Licenses and Permits	13,775	13,775	10,950
Federal Grants	---	---	---
State General Purpose Aid	330,822	330,822	392,535
State Categorical Aid	17,605	17,605	15,000
Grants from County/Other Local Grants	17,799	17,799	---
Charges for Services	164,214	164,214	158,880
Fines and Forfeits	4,200	4,200	3,500
Interest on Investments	5,000	5,000	7,750
Miscellaneous Revenues	43,000	43,000	33,050
Total Revenues	1,326,170	1,326,170	1,375,401
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	317,650	317,650	103,000
Total Revenues and Other Sources	1,643,820	1,643,820	1,478,401
Current Expenditures			
General Government	355,992	355,992	294,300
Public Safety	235,415	235,415	277,770
Streets and Highways	222,050	222,050	261,199
Sanitation	32,496	32,496	32,496
Health	---	---	---
Culture and Recreation	178,257	178,257	221,661
Urban & Economic Development & Housing	56,746	56,746	88,155
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,080,956	1,080,956	1,175,581
Debt Service - Principal	180,000	180,000	145,000
Interest and Fiscal Charges	105,836	105,836	92,712
Total Capital Outlay	118,850	118,850	67,000
Transfer to Other Funds	47,450	47,450	21,000
Total Expenditures and Other Uses	1,533,092	1,533,092	1,501,293

Name of City: KERKHOVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	115,128	112,443	127,822
Tax Increments	---	---	---
All Other Taxes	500	---	---
Special Assessments	---	29,010	11,246
Licenses and Permits	600	948	600
Federal Grants	---	94,828	---
State General Purpose Aid	185,261	187,603	176,257
State Categorical Aid	6,500	9,897	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,359	41,167	44,617
Fines and Forfeits	400	210	100
Interest on Investments	17,278	13,714	17,083
Miscellaneous Revenues	29,211	5,080	10,453
Total Revenues	410,237	494,900	395,678
Proceeds from Bond Sales	---	420,000	---
Transfers from Other Funds	76,148	92,868	102,416
Total Revenues and Other Sources	486,385	1,007,768	498,094
Current Expenditures			
General Government	52,901	61,059	57,909
Public Safety	89,394	103,266	92,775
Streets and Highways	51,700	34,089	26,400
Sanitation	1,300	380	2,800
Health	---	---	---
Culture and Recreation	25,245	28,449	30,304
Urban & Economic Development & Housing	25,571	21,393	20,169
Miscellaneous Current Expenditures	133,543	138,159	136,496
Total Current Expenditures	379,654	386,795	366,853
Debt Service - Principal	45,000	45,000	35,000
Interest and Fiscal Charges	47,078	38,867	74,693
Total Capital Outlay	12,920	441,637	93,592
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	484,652	912,299	570,138

Name of City: KERRICK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,694	8,694	8,694
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,845	1,300	1,300
Federal Grants	---	---	---
State General Purpose Aid	6,220	4,497	4,497
State Categorical Aid	2,346	2,346	2,346
Grants from County/Other Local Grants	1,435	1,435	1,435
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	163	165	165
Miscellaneous Revenues	6,869	2,690	2,690
Total Revenues	27,572	21,127	21,127
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	27,572	21,127	21,127
Current Expenditures			
General Government	7,128	7,220	7,220
Public Safety	3,731	3,746	3,746
Streets and Highways	6,038	7,500	7,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	300	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,629	4,000	4,000
Total Current Expenditures	25,826	23,466	23,466
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,826	23,466	23,466

Name of City: KETTLE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	46,345	---	53,537
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	---	6,200
Federal Grants	---	---	---
State General Purpose Aid	36,209	---	33,855
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,000	---	33,000
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	1,000
Miscellaneous Revenues	5,720	---	3,000
Total Revenues	127,574	---	130,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	127,574	---	130,592
Current Expenditures			
General Government	55,221	---	57,410
Public Safety	23,845	---	23,870
Streets and Highways	16,515	---	16,772
Sanitation	1,000	---	800
Health	---	---	---
Culture and Recreation	5,950	---	8,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	102,531	---	107,252
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	2,743	---	2,840
Total Capital Outlay	12,300	---	10,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	127,574	---	130,592

Name of City: KIESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	138,000	138,000	155,000
Tax Increments	5,055	5,055	5,054
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	1,250
Federal Grants	64,206	64,206	3,236
State General Purpose Aid	172,021	172,021	185,823
State Categorical Aid	5,500	5,500	5,500
Grants from County/Other Local Grants	5,500	5,500	---
Charges for Services	18,575	18,575	39,500
Fines and Forfeits	---	---	---
Interest on Investments	500	500	500
Miscellaneous Revenues	84,541	84,541	54,200
Total Revenues	495,348	495,348	450,063
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	49,000	49,000	24,000
Total Revenues and Other Sources	544,348	544,348	474,063
Current Expenditures			
General Government	78,792	78,792	85,593
Public Safety	138,866	138,866	89,461
Streets and Highways	78,057	78,057	73,500
Sanitation	1,350	1,350	6,320
Health	5,930	5,930	---
Culture and Recreation	5,637	5,637	4,045
Urban & Economic Development & Housing	30,600	30,600	30,200
Miscellaneous Current Expenditures	1,605	1,605	2,619
Total Current Expenditures	340,837	340,837	291,738
Debt Service - Principal	30,000	30,000	30,000
Interest and Fiscal Charges	77,100	77,100	114,275
Total Capital Outlay	36,411	36,411	14,050
Transfer to Other Funds	60,000	60,000	24,000
Total Expenditures and Other Uses	544,348	544,348	474,063

Name of City: KILKENNY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	21,017	---	21,017
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	---	2,600
Federal Grants	---	---	---
State General Purpose Aid	32,806	---	32,806
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,800	---	2,800
Total Revenues	59,223	---	59,223
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	59,223	---	59,223
Current Expenditures			
General Government	13,136	---	13,136
Public Safety	4,853	---	4,853
Streets and Highways	4,300	---	4,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,934	---	26,934
Total Current Expenditures	49,223	---	49,223
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	59,223	---	59,223

Name of City: KIMBALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	233,011	233,011	200,589
Tax Increments	27,835	27,835	33,958
All Other Taxes	1,700	1,700	1,675
Special Assessments	---	---	---
Licenses and Permits	44,050	44,050	48,950
Federal Grants	---	---	---
State General Purpose Aid	81,205	81,205	104,506
State Categorical Aid	17,613	17,613	20,548
Grants from County/Other Local Grants	2,000	2,000	2,550
Charges for Services	67,309	67,309	75,535
Fines and Forfeits	34,275	34,275	35,100
Interest on Investments	3,684	3,684	4,200
Miscellaneous Revenues	4,800	4,800	7,550
Total Revenues	517,482	517,482	535,161
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	517,482	517,482	535,161
Current Expenditures			
General Government	116,466	116,466	135,072
Public Safety	171,407	171,407	192,497
Streets and Highways	82,935	82,935	72,195
Sanitation	37,487	37,487	36,962
Health	---	---	---
Culture and Recreation	9,000	9,000	11,775
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	44,870	44,870	52,008
Total Current Expenditures	462,165	462,165	500,509
Debt Service - Principal	15,000	15,000	15,500
Interest and Fiscal Charges	30,317	30,317	4,152
Total Capital Outlay	10,000	10,000	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	517,482	517,482	535,161

Name of City: KINBRAE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,000	3,000	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	1,100	650	600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	100	100
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	4,700	4,250	4,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,700	4,250	4,200
Current Expenditures			
General Government	775	775	775
Public Safety	775	775	200
Streets and Highways	1,800	1,800	1,800
Sanitation	600	600	600
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	1,000	200
Total Current Expenditures	4,950	4,950	3,575
Debt Service - Principal	3,000	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,950	4,950	3,575

Name of City: KINGSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,000	20,000	26,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	---
Federal Grants	---	---	---
State General Purpose Aid	7,123	7,123	9,123
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	27,473	27,473	35,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	27,473	27,473	35,123
Current Expenditures			
General Government	7,535	7,535	12,170
Public Safety	2,450	2,450	2,950
Streets and Highways	6,325	6,325	7,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,725	1,725	1,975
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	18,035	18,035	25,045
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	9,088	9,088	10,078
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	27,123	27,123	35,123

Name of City: KINNEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	90,000	98,500	95,000
Tax Increments	---	---	---
All Other Taxes	800	800	825
Special Assessments	---	---	---
Licenses and Permits	180	175	180
Federal Grants	---	---	---
State General Purpose Aid	80,000	147,000	150,000
State Categorical Aid	71,900	24,000	24,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,500	22,300	22,800
Fines and Forfeits	490	350	350
Interest on Investments	6,650	700	700
Miscellaneous Revenues	200,000	90,500	92,000
Total Revenues	473,520	384,325	386,355
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	70,000	---
Total Revenues and Other Sources	473,520	454,325	386,355
Current Expenditures			
General Government	85,635	72,377	73,000
Public Safety	110,695	108,488	110,500
Streets and Highways	129,561	128,043	130,000
Sanitation	9,774	10,905	11,000
Health	---	---	---
Culture and Recreation	10,408	7,361	7,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	346,073	327,174	332,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	346,073	327,174	332,000

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,073,034	960,214	1,168,594
Tax Increments	50,000	50,000	50,000
All Other Taxes	24,700	26,634	26,700
Special Assessments	325,716	356,661	390,352
Licenses and Permits	56,875	75,400	59,625
Federal Grants	2,464	1,588	---
State General Purpose Aid	286,024	398,844	425,249
State Categorical Aid	767,707	671,088	155,386
Grants from County/Other Local Grants	163,284	163,284	176,298
Charges for Services	92,580	111,420	90,180
Fines and Forfeits	31,250	29,500	28,600
Interest on Investments	5,200	2,739	4,700
Miscellaneous Revenues	15,450	86,765	17,200
Total Revenues	2,894,284	2,934,137	2,592,884
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	102,236	188,594	63,445
Total Revenues and Other Sources	2,996,520	3,122,731	2,656,329
Current Expenditures			
General Government	347,047	371,880	369,015
Public Safety	719,638	738,187	746,509
Streets and Highways	458,746	472,843	412,281
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	300,670	286,627	297,148
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	108,938	63,721	115,823
Total Current Expenditures	1,935,039	1,933,258	1,940,776
Debt Service - Principal	595,000	595,000	540,000
Interest and Fiscal Charges	207,740	207,740	187,380
Total Capital Outlay	731,078	1,051,655	322,692
Transfer to Other Funds	8,439	1,945	2,000
Total Expenditures and Other Uses	3,477,296	3,789,598	2,992,848

Name of City: LA PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	126,500	---	139,150
Tax Increments	19,700	---	15,245
All Other Taxes	---	---	---
Special Assessments	46,000	---	35,000
Licenses and Permits	7,500	---	7,500
Federal Grants	---	---	---
State General Purpose Aid	39,356	---	55,181
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	470	---	420
Fines and Forfeits	1,100	---	1,000
Interest on Investments	14,000	---	12,000
Miscellaneous Revenues	1,550	---	5,900
Total Revenues	256,176	---	271,396
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,054	---	6,227
Total Revenues and Other Sources	268,230	---	277,623
Current Expenditures			
General Government	146,630	---	147,591
Public Safety	13,800	---	17,400
Streets and Highways	18,000	---	18,562
Sanitation	2,600	---	2,800
Health	---	---	---
Culture and Recreation	7,850	---	5,970
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,350	---	28,800
Total Current Expenditures	210,230	---	221,123
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	44,000	---	48,500
Transfer to Other Funds	14,000	---	8,000
Total Expenditures and Other Uses	268,230	---	277,623

Name of City: LA SALLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LAFAYETTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	67,400	---	64,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,000	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	128,114	---	131,764
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,910	---	48,600
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	7,100	---	---
Total Revenues	250,524	---	245,264
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	250,524	---	245,264
Current Expenditures			
General Government	69,400	---	72,650
Public Safety	66,924	---	60,140
Streets and Highways	44,450	---	46,224
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,250	---	25,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	207,024	---	204,064
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	43,500	---	15,000
Transfer to Other Funds	2,500	---	26,200
Total Expenditures and Other Uses	253,024	---	245,264

Name of City: LAKE BENTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	126,000	---	173,772
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,102	---	1,460
Federal Grants	---	---	---
State General Purpose Aid	237,831	---	225,234
State Categorical Aid	2,500	---	2,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	600	---	600
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	16,856	---	17,900
Total Revenues	386,889	---	423,466
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	396,889	---	433,466
Current Expenditures			
General Government	46,720	---	45,023
Public Safety	45,300	---	46,500
Streets and Highways	93,860	---	97,943
Sanitation	1,000	---	1,000
Health	---	---	---
Culture and Recreation	33,498	---	36,800
Urban & Economic Development & Housing	12,800	---	15,500
Miscellaneous Current Expenditures	62,900	---	66,700
Total Current Expenditures	296,078	---	309,466
Debt Service - Principal	23,100	---	24,200
Interest and Fiscal Charges	54,002	---	52,905
Total Capital Outlay	35,000	---	35,000
Transfer to Other Funds	8,000	---	12,000
Total Expenditures and Other Uses	416,180	---	433,571

Name of City: LAKE BRONSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	31,912	31,912	35,103
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,810	2,810	4,000
Federal Grants	---	---	---
State General Purpose Aid	63,540	63,540	59,888
State Categorical Aid	3,853	3,853	3,853
Grants from County/Other Local Grants	4,600	4,600	4,600
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	4,600	4,600	5,000
Total Revenues	116,315	116,315	117,444
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	9,000	9,000
Total Revenues and Other Sources	125,315	125,315	126,444
Current Expenditures			
General Government	60,987	60,987	64,271
Public Safety	4,180	4,180	8,653
Streets and Highways	36,678	36,678	29,220
Sanitation	3,350	3,350	9,550
Health	---	---	---
Culture and Recreation	13,100	13,100	10,750
Urban & Economic Development & Housing	2,500	2,500	2,500
Miscellaneous Current Expenditures	4,520	4,520	1,500
Total Current Expenditures	125,315	125,315	126,444
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	125,315	125,315	126,444

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	914,365	914,365	1,237,264
Tax Increments	---	---	---
All Other Taxes	87,000	87,000	87,000
Special Assessments	---	---	---
Licenses and Permits	41,950	41,950	57,950
Federal Grants	46,300	46,300	38,825
State General Purpose Aid	856,955	856,955	892,332
State Categorical Aid	33,000	33,000	69,250
Grants from County/Other Local Grants	57,450	57,450	---
Charges for Services	331,500	331,500	374,000
Fines and Forfeits	40,000	40,000	35,000
Interest on Investments	30,000	30,000	40,000
Miscellaneous Revenues	121,390	121,390	121,390
Total Revenues	2,559,910	2,559,910	2,953,011
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	562,450	562,450	562,450
Total Revenues and Other Sources	3,122,360	3,122,360	3,515,461
Current Expenditures			
General Government	744,305	744,305	865,742
Public Safety	1,109,860	1,109,860	1,102,847
Streets and Highways	353,650	353,650	358,265
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	349,530	349,530	376,815
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,568	14,568	15,900
Total Current Expenditures	2,571,913	2,571,913	2,719,569
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	549,400	549,400	792,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,121,313	3,121,313	3,511,769

Name of City: LAKE CRYSTAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	490,500	467,528	505,995
Tax Increments	---	---	---
All Other Taxes	50,000	923	50,000
Special Assessments	---	---	---
Licenses and Permits	31,610	36,580	33,280
Federal Grants	---	---	---
State General Purpose Aid	548,299	548,299	616,099
State Categorical Aid	27,912	154,335	33,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	254,500	353,782	293,050
Fines and Forfeits	12,000	7,937	7,500
Interest on Investments	10,000	7,772	8,000
Miscellaneous Revenues	19,200	15,727	6,750
Total Revenues	1,444,021	1,592,883	1,553,674
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,444,021	1,592,883	1,553,674
Current Expenditures			
General Government	168,541	165,887	173,922
Public Safety	364,984	391,835	424,026
Streets and Highways	280,679	234,690	286,423
Sanitation	121,261	115,293	126,845
Health	---	---	---
Culture and Recreation	112,962	97,445	104,376
Urban & Economic Development & Housing	5,000	7,540	15,000
Miscellaneous Current Expenditures	105,707	117,772	112,441
Total Current Expenditures	1,159,134	1,130,462	1,243,033
Debt Service - Principal	92,552	81,622	69,933
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	120,500	199,390	191,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,372,186	1,411,474	1,503,966

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,717,847	---	1,936,827
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	219,924	---	220,949
Federal Grants	10,000	---	---
State General Purpose Aid	2,750	---	2,749
State Categorical Aid	25,000	---	25,000
Grants from County/Other Local Grants	29,000	---	19,000
Charges for Services	79,920	---	95,620
Fines and Forfeits	60,000	---	65,000
Interest on Investments	140,000	---	60,000
Miscellaneous Revenues	34,000	---	22,126
Total Revenues	2,318,441	---	2,447,271
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	173,148	---	265,440
Total Revenues and Other Sources	2,491,589	---	2,712,711
Current Expenditures			
General Government	858,191	---	848,291
Public Safety	641,855	---	681,891
Streets and Highways	347,164	---	393,340
Sanitation	18,100	---	18,100
Health	---	---	---
Culture and Recreation	165,457	---	167,911
Urban & Economic Development & Housing	206,129	---	136,658
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,236,896	---	2,246,191
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	254,693	---	466,520
Total Expenditures and Other Uses	2,491,589	---	2,712,711

Name of City: LAKE HENRY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	16,118	10,728	8,988
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,360	2,345	2,355
Federal Grants	---	---	---
State General Purpose Aid	6,368	3,198	4,810
State Categorical Aid	2,500	9,283	9,198
Grants from County/Other Local Grants	1,269	3,106	---
Charges for Services	29,000	56,949	10,453
Fines and Forfeits	---	---	---
Interest on Investments	300	344	400
Miscellaneous Revenues	5,982	25,759	10,000
Total Revenues	63,897	111,712	46,204
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,897	111,712	46,204
Current Expenditures			
General Government	17,877	13,304	17,000
Public Safety	22,730	51,691	26,750
Streets and Highways	---	4,259	500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,130	3,162	4,500
Total Current Expenditures	50,737	72,416	48,750
Debt Service - Principal	8,999	31,357	5,000
Interest and Fiscal Charges	9,595	1,335	1,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,644	---	---
Total Expenditures and Other Uses	70,975	105,108	54,750

Name of City: LAKE LILLIAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	55,972	---	55,972
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	---	560
Federal Grants	---	---	---
State General Purpose Aid	47,225	---	44,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,600	---	22,500
Fines and Forfeits	---	---	---
Interest on Investments	2,900	---	2,700
Miscellaneous Revenues	3,814	---	3,939
Total Revenues	135,061	---	130,171
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	135,061	---	130,171
Current Expenditures			
General Government	36,990	---	38,800
Public Safety	47,710	---	42,990
Streets and Highways	25,926	---	24,896
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,435	---	23,485
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	---
Total Current Expenditures	135,061	---	130,171
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	135,061	---	130,171

Name of City: LAKE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LAKE SHORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	665,864	---	674,828
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,500
Special Assessments	3,700	---	2,500
Licenses and Permits	24,529	---	24,330
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	412
Grants from County/Other Local Grants	---	---	---
Charges for Services	450	---	450
Fines and Forfeits	2,500	---	2,500
Interest on Investments	7,900	---	7,500
Miscellaneous Revenues	99,975	---	142,270
Total Revenues	806,418	---	856,290
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	806,418	---	856,290
Current Expenditures			
General Government	98,319	---	103,336
Public Safety	221,586	---	203,606
Streets and Highways	52,025	---	113,025
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,000	---	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	177,901	---	163,454
Total Current Expenditures	557,831	---	591,421
Debt Service - Principal	36,267	---	77,173
Interest and Fiscal Charges	34,849	---	31,455
Total Capital Outlay	88,668	---	83,800
Transfer to Other Funds	88,803	---	72,441
Total Expenditures and Other Uses	806,418	---	856,290

Name of City: LAKE ST. CROIX BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	412,344	---	432,298
Tax Increments	---	---	---
All Other Taxes	286	---	437
Special Assessments	---	---	---
Licenses and Permits	36,400	---	30,950
Federal Grants	---	---	---
State General Purpose Aid	4,122	---	32,260
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,408	---	5,268
Charges for Services	5,660	---	6,515
Fines and Forfeits	3,000	---	3,000
Interest on Investments	1,500	---	375
Miscellaneous Revenues	1,000	---	400
Total Revenues	469,720	---	511,503
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	469,720	---	511,503
Current Expenditures			
General Government	172,021	---	202,732
Public Safety	103,632	---	110,318
Streets and Highways	52,100	---	53,100
Sanitation	26,800	---	29,610
Health	2,600	---	2,600
Culture and Recreation	30,500	---	26,396
Urban & Economic Development & Housing	10,167	---	9,767
Miscellaneous Current Expenditures	400	---	200
Total Current Expenditures	398,220	---	434,723
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	71,500	---	76,780
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	469,720	---	511,503

Name of City: LAKE WILSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	33,000	33,000	33,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	65,779	65,799	62,026
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	6,500
Miscellaneous Revenues	3,000	3,000	5,000
Total Revenues	106,779	106,799	106,526
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	106,779	106,799	106,526
Current Expenditures			
General Government	23,000	23,000	21,000
Public Safety	11,000	11,000	12,000
Streets and Highways	64,000	64,000	60,000
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	2,000	2,000	6,500
Urban & Economic Development & Housing	2,500	2,500	2,500
Miscellaneous Current Expenditures	2,900	2,900	3,000
Total Current Expenditures	106,400	106,400	106,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	106,400	106,400	106,000

Name of City: LAKEFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	255,465	255,465	270,781
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	4,000	4,000	2,700
Federal Grants	---	---	---
State General Purpose Aid	664,055	664,055	628,141
State Categorical Aid	22,000	22,000	31,274
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,500	7,500	7,500
Fines and Forfeits	3,200	3,200	4,025
Interest on Investments	12,000	12,000	20,000
Miscellaneous Revenues	13,200	13,200	13,000
Total Revenues	986,420	986,420	977,421
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	58,735	58,735	17,000
Total Revenues and Other Sources	1,045,155	1,045,155	994,421
Current Expenditures			
General Government	188,972	188,972	203,974
Public Safety	262,636	262,636	271,868
Streets and Highways	223,385	223,385	232,087
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	61,215	61,215	65,280
Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	23,300	23,300	21,800
Total Current Expenditures	809,508	809,508	845,009
Debt Service - Principal	35,000	35,000	28,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	216,608	216,608	218,558
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,061,116	1,061,116	1,091,567

Name of City: LAKELAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	553,699	553,699	636,221
Tax Increments	29,326	29,326	25,698
All Other Taxes	6,000	6,000	6,000
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	3,200
Federal Grants	---	---	---
State General Purpose Aid	46,801	46,801	84,418
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	8,361	8,361	6,450
Charges for Services	7,000	7,000	7,000
Fines and Forfeits	8,000	8,000	8,000
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	500	500	500
Total Revenues	665,887	665,887	780,487
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,440	8,440	---
Total Revenues and Other Sources	674,327	674,327	780,487
Current Expenditures			
General Government	180,297	180,297	186,102
Public Safety	155,008	155,008	159,872
Streets and Highways	201,640	201,640	301,960
Sanitation	28,500	28,500	24,500
Health	2,500	2,500	2,500
Culture and Recreation	18,806	18,806	18,505
Urban & Economic Development & Housing	3,500	3,500	3,500
Miscellaneous Current Expenditures	11,600	11,600	12,350
Total Current Expenditures	601,851	601,851	709,289
Debt Service - Principal	29,326	29,326	25,698
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	43,150	43,150	45,500
Total Expenditures and Other Uses	674,327	674,327	780,487

Name of City: LAKELAND SHORES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	60,061	60,061	64,925
Tax Increments	6,231	6,231	5,384
All Other Taxes	50	50	50
Special Assessments	10,000	10,000	8,000
Licenses and Permits	2,280	2,280	2,280
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20	20	20
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	500	500	500
Miscellaneous Revenues	50	50	50
Total Revenues	80,192	80,192	82,209
Proceeds from Bond Sales	25,000	25,000	24,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	105,192	105,192	106,209
Current Expenditures			
General Government	37,994	37,994	36,594
Public Safety	25,286	25,286	26,179
Streets and Highways	27,444	27,444	29,444
Sanitation	2,900	2,900	3,381
Health	---	---	---
Culture and Recreation	15	15	15
Urban & Economic Development & Housing	412	412	412
Miscellaneous Current Expenditures	3,910	3,910	3,800
Total Current Expenditures	97,961	97,961	99,825
Debt Service - Principal	6,231	6,231	5,384
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	105,192	105,192	106,209

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,859,246	9,953,390	11,389,636
Tax Increments	---	---	---
All Other Taxes	358,656	358,656	379,133
Special Assessments	---	---	---
Licenses and Permits	2,394,858	2,394,858	2,512,291
Federal Grants	17,300	17,300	---
State General Purpose Aid	94,144	50,000	---
State Categorical Aid	593,722	700,251	699,757
Grants from County/Other Local Grants	27,620	27,620	25,000
Charges for Services	2,087,455	2,110,816	2,302,642
Fines and Forfeits	205,357	205,357	190,176
Interest on Investments	209,538	226,462	201,753
Miscellaneous Revenues	148,503	181,450	121,716
Total Revenues	15,996,399	16,226,160	17,822,104
Proceeds from Bond Sales	2,135,000	2,135,000	26,070
Transfers from Other Funds	1,475,561	1,273,361	965,264
Total Revenues and Other Sources	<u>19,606,960</u>	<u>19,634,521</u>	<u>18,813,438</u>
Current Expenditures			
General Government	3,991,422	4,059,801	4,145,712
Public Safety	6,772,861	6,941,497	7,222,917
Streets and Highways	4,040,238	4,189,731	3,614,617
Sanitation	47,525	47,525	42,102
Health	---	---	---
Culture and Recreation	2,270,034	2,288,404	2,485,533
Urban & Economic Development & Housing	245,205	249,796	252,982
Miscellaneous Current Expenditures	89,799	---	8,594
Total Current Expenditures	17,457,084	17,776,754	17,772,457
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,902,830	2,510,125	2,012,709
Transfer to Other Funds	500,239	366,687	183,444
Total Expenditures and Other Uses	<u>19,860,153</u>	<u>20,653,566</u>	<u>19,968,610</u>

Name of City: LAMBERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	201,771	201,771	226,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,500	8,550	8,100
Licenses and Permits	2,500	2,500	2,550
Federal Grants	30,000	85,000	1,520,000
State General Purpose Aid	294,966	294,966	284,340
State Categorical Aid	20,700	22,428	23,492
Grants from County/Other Local Grants	5,800	5,800	5,800
Charges for Services	74,345	76,345	75,951
Fines and Forfeits	610	1,010	800
Interest on Investments	8,800	11,600	8,080
Miscellaneous Revenues	25,250	31,750	26,650
Total Revenues	674,242	741,720	2,181,763
Proceeds from Bond Sales	130,000	2,475,000	---
Transfers from Other Funds	80,180	79,550	89,650
Total Revenues and Other Sources	<u>884,422</u>	<u>3,296,270</u>	<u>2,271,413</u>
Current Expenditures			
General Government	74,541	88,091	88,554
Public Safety	142,366	131,917	129,228
Streets and Highways	111,214	105,615	106,893
Sanitation	3,000	1,000	1,000
Health	2,000	1,800	1,800
Culture and Recreation	74,999	95,594	99,624
Urban & Economic Development & Housing	5,000	6,000	26,500
Miscellaneous Current Expenditures	69,698	27,473	27,472
Total Current Expenditures	482,818	457,490	481,071
Debt Service - Principal	68,348	69,105	88,255
Interest and Fiscal Charges	23,558	23,101	23,368
Total Capital Outlay	255,700	2,931,497	2,207,000
Transfer to Other Funds	26,580	25,950	25,950
Total Expenditures and Other Uses	<u>857,004</u>	<u>3,507,143</u>	<u>2,825,644</u>

Name of City: LANCASTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	34,000	---	41,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	350
Federal Grants	---	---	---
State General Purpose Aid	77,834	---	73,669
State Categorical Aid	5,000	---	5,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,000	---	4,000
Fines and Forfeits	---	---	---
Interest on Investments	500	---	800
Miscellaneous Revenues	4,500	---	4,200
Total Revenues	126,734	---	129,519
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>126,734</u>	<u>---</u>	<u>129,519</u>
Current Expenditures			
General Government	24,084	---	21,719
Public Safety	8,500	---	9,500
Streets and Highways	74,150	---	76,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,300	---	9,600
Urban & Economic Development & Housing	400	---	400
Miscellaneous Current Expenditures	11,800	---	12,300
Total Current Expenditures	127,234	---	129,519
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>127,234</u>	<u>---</u>	<u>129,519</u>

Name of City: LANDFALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	655,186	698,552	323,087
Tax Increments	---	---	---
All Other Taxes	4,550	5,737	4,550
Special Assessments	---	---	---
Licenses and Permits	3,500	4,751	4,500
Federal Grants	---	30,928	---
State General Purpose Aid	---	13,083	65,519
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	2,455	---
Fines and Forfeits	3,600	4,274	3,800
Interest on Investments	---	7,381	---
Miscellaneous Revenues	31,400	5,858	12,400
Total Revenues	698,236	773,019	413,856
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	281,451	---
Total Revenues and Other Sources	<u>698,236</u>	<u>1,054,470</u>	<u>413,856</u>
Current Expenditures			
General Government	148,400	89,604	76,577
Public Safety	118,050	121,090	119,456
Streets and Highways	139,000	168,214	154,423
Sanitation	2,000	1,519	1,500
Health	---	---	---
Culture and Recreation	79,000	60,820	38,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	58,850	33,862	23,400
Total Current Expenditures	545,300	475,109	413,856
Debt Service - Principal	22,936	9,374	---
Interest and Fiscal Charges	---	13,562	---
Total Capital Outlay	130,000	76,317	---
Transfer to Other Funds	---	454,509	---
Total Expenditures and Other Uses	<u>698,236</u>	<u>1,028,871</u>	<u>413,856</u>

Name of City: LANESBORO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	278,820	310,105	318,873
Tax Increments	---	4,376	4,205
All Other Taxes	1,750	1,750	2,000
Special Assessments	6,500	6,500	6,500
Licenses and Permits	14,700	14,700	14,700
Federal Grants	---	---	---
State General Purpose Aid	232,294	232,294	219,160
State Categorical Aid	12,596	12,596	11,461
Grants from County/Other Local Grants	46,709	46,709	39,320
Charges for Services	97,613	97,638	89,447
Fines and Forfeits	5,500	5,500	5,500
Interest on Investments	1,450	1,450	1,450
Miscellaneous Revenues	15,590	24,936	41,663
Total Revenues	713,522	758,554	754,279
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,550	50,550	60,000
Total Revenues and Other Sources	764,072	809,104	814,279
Current Expenditures			
General Government	205,535	207,908	232,855
Public Safety	136,155	133,255	147,280
Streets and Highways	118,980	128,632	130,230
Sanitation	6,600	6,600	3,500
Health	---	---	---
Culture and Recreation	155,570	162,441	165,374
Urban & Economic Development & Housing	1,699	1,699	1,699
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	624,539	640,535	680,938
Debt Service - Principal	58,000	73,000	52,000
Interest and Fiscal Charges	44,033	44,445	45,064
Total Capital Outlay	37,500	51,509	31,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	764,072	809,489	809,002

Name of City: LAPORTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,892	7,764	9,203
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,870	7,545	6,870
Federal Grants	---	---	---
State General Purpose Aid	9,523	9,516	10,387
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	66,000	63,727	72,000
Fines and Forfeits	---	---	---
Interest on Investments	500	242	300
Miscellaneous Revenues	24,927	4,841	4,900
Total Revenues	115,712	93,635	103,660
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,553	---	12,505
Total Revenues and Other Sources	121,265	93,635	116,165
Current Expenditures			
General Government	105,265	63,944	31,784
Public Safety	2,300	2,197	22,000
Streets and Highways	7,700	7,773	6,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	14,018	4,200
Total Current Expenditures	120,265	87,932	63,984
Debt Service - Principal	---	---	37,931
Interest and Fiscal Charges	---	25,669	9,000
Total Capital Outlay	1,000	---	5,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	121,265	113,601	116,165

Name of City: LASTRUP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,000	5,500	5,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	300
Licenses and Permits	2,000	2,000	2,200
Federal Grants	---	---	---
State General Purpose Aid	3,000	2,700	2,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	2,000	---
Charges for Services	3,400	3,200	3,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	3,500	3,500
Total Revenues	17,400	18,900	16,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,400	18,900	16,800
Current Expenditures			
General Government	5,500	5,600	5,700
Public Safety	1,400	1,600	1,600
Streets and Highways	1,800	1,400	1,500
Sanitation	5,500	5,300	5,500
Health	---	---	---
Culture and Recreation	1,500	1,500	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	700	800	1,000
Total Current Expenditures	16,400	16,200	16,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	16,400	16,200	16,800

Name of City: LAUDERDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	480,000	---	487,260
Tax Increments	130,000	---	---
All Other Taxes	12,000	---	13,000
Special Assessments	139,900	---	187,900
Licenses and Permits	8,280	---	8,280
Federal Grants	---	---	---
State General Purpose Aid	263,112	---	311,112
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,525	---	24,520
Charges for Services	104,983	---	88,560
Fines and Forfeits	25,000	---	25,000
Interest on Investments	26,650	---	16,350
Miscellaneous Revenues	176,931	---	9,860
Total Revenues	1,371,381	---	1,171,842
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	160,000	---	140,000
Total Revenues and Other Sources	1,531,381	---	1,311,842
Current Expenditures			
General Government	336,135	---	360,081
Public Safety	286,818	---	294,719
Streets and Highways	32,158	---	33,982
Sanitation	39,616	---	39,839
Health	---	---	---
Culture and Recreation	57,546	---	55,265
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	40,000
Total Current Expenditures	752,273	---	823,886
Debt Service - Principal	215,000	---	195,000
Interest and Fiscal Charges	129,383	---	115,850
Total Capital Outlay	362,000	---	58,000
Transfer to Other Funds	140,000	---	140,000
Total Expenditures and Other Uses	1,598,656	---	1,332,736

Name of City: LE CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	335,741	---	346,850
Tax Increments	---	---	---
All Other Taxes	6,000	---	---
Special Assessments	---	---	---
Licenses and Permits	20,460	---	25,460
Federal Grants	---	---	---
State General Purpose Aid	462,098	---	495,671
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,767	---	12,996
Charges for Services	21,820	---	20,080
Fines and Forfeits	12,000	---	12,000
Interest on Investments	10,000	---	6,000
Miscellaneous Revenues	43,300	---	32,600
Total Revenues	924,186	---	951,657
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	715,000	---	762,000
Total Revenues and Other Sources	<u>1,639,186</u>	<u>---</u>	<u>1,713,657</u>
Current Expenditures			
General Government	235,300	---	245,650
Public Safety	280,800	---	296,647
Streets and Highways	204,600	---	223,661
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	102,050	---	102,441
Urban & Economic Development & Housing	49,700	---	52,696
Miscellaneous Current Expenditures	55,000	---	55,000
Total Current Expenditures	927,450	---	976,095
Debt Service - Principal	529,211	---	559,346
Interest and Fiscal Charges	256,636	---	361,770
Total Capital Outlay	100,628	---	79,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,813,925</u>	<u>---</u>	<u>1,976,711</u>

Name of City: LE ROY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	290,431	290,431	207,214
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	2,990
Federal Grants	---	---	---
State General Purpose Aid	178,069	178,069	210,296
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	4,500	4,500	5,500
Total Revenues	480,000	480,000	430,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>480,000</u>	<u>480,000</u>	<u>430,000</u>
Current Expenditures			
General Government	65,728	65,728	73,577
Public Safety	82,100	82,100	88,816
Streets and Highways	117,500	117,500	141,785
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	44,295	44,295	44,795
Urban & Economic Development & Housing	5,789	5,789	5,732
Miscellaneous Current Expenditures	17,703	17,703	14,880
Total Current Expenditures	333,115	333,115	369,585
Debt Service - Principal	117,185	117,185	2,040
Interest and Fiscal Charges	---	---	3,675
Total Capital Outlay	29,700	29,700	54,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>480,000</u>	<u>480,000</u>	<u>430,000</u>

Name of City: LE SUEUR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,058,880	1,058,880	1,249,272
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	154,789	154,789	128,600
Licenses and Permits	74,150	74,150	88,550
Federal Grants	---	---	---
State General Purpose Aid	755,975	755,975	852,886
State Categorical Aid	49,500	49,500	59,000
Grants from County/Other Local Grants	17,000	17,000	18,500
Charges for Services	350,530	350,530	385,668
Fines and Forfeits	18,500	18,500	20,500
Interest on Investments	12,000	12,000	8,000
Miscellaneous Revenues	725,606	725,606	681,192
Total Revenues	3,216,930	3,216,930	3,492,168
Proceeds from Bond Sales	867,000	867,000	1,770,000
Transfers from Other Funds	305,000	305,000	305,000
Total Revenues and Other Sources	<u>4,388,930</u>	<u>4,388,930</u>	<u>5,567,168</u>
Current Expenditures			
General Government	354,582	354,582	447,301
Public Safety	811,655	811,655	839,980
Streets and Highways	427,385	427,385	450,330
Sanitation	---	---	---
Health	---	---	125,000
Culture and Recreation	911,163	911,163	950,993
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,504,785	2,504,785	2,813,604
Debt Service - Principal	655,000	655,000	610,000
Interest and Fiscal Charges	362,145	362,145	353,564
Total Capital Outlay	867,000	867,000	1,790,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>4,388,930</u>	<u>4,388,930</u>	<u>5,567,168</u>

Name of City: LENGBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: LEONARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,750	2,266	2,750
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	1,600
Federal Grants	---	---	---
State General Purpose Aid	2,236	2,679	2,511
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	2,165	1,500
Fines and Forfeits	---	---	---
Interest on Investments	500	332	500
Miscellaneous Revenues	1,800	2,951	3,000
Total Revenues	9,886	11,993	11,861
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,886	11,993	11,861
Current Expenditures			
General Government	3,800	2,946	2,750
Public Safety	170	181	200
Streets and Highways	2,600	2,478	2,713
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	797	500
Urban & Economic Development & Housing	254	254	254
Miscellaneous Current Expenditures	3,000	5,696	5,000
Total Current Expenditures	10,324	12,352	11,417
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,324	12,352	11,417

Name of City: LEONIDAS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,200	7,308	3,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	64,000	36,796	40,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	---	---
Fines and Forfeits	---	---	---
Interest on Investments	25,000	19,933	18,000
Miscellaneous Revenues	---	1,717	---
Total Revenues	93,700	65,754	61,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	93,700	65,754	61,500
Current Expenditures			
General Government	16,500	17,070	17,000
Public Safety	4,000	4,788	5,000
Streets and Highways	20,000	10,169	11,000
Sanitation	8,000	17,964	10,000
Health	---	---	---
Culture and Recreation	20,000	23,124	20,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	200	175	200
Total Current Expenditures	68,700	73,290	63,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	68,700	73,290	63,200

Name of City: LESTER PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	395,724	396,174	451,540
Tax Increments	31,208	31,208	34,155
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	2,700
Licenses and Permits	41,800	41,800	56,820
Federal Grants	10,333	10,333	600,000
State General Purpose Aid	288,123	288,123	330,155
State Categorical Aid	21,410	21,917	23,707
Grants from County/Other Local Grants	16,355	16,355	19,000
Charges for Services	93,810	95,820	113,131
Fines and Forfeits	6,600	6,600	7,600
Interest on Investments	9,087	8,112	12,775
Miscellaneous Revenues	26,786	26,589	31,000
Total Revenues	947,236	949,031	1,682,583
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	5,000
Total Revenues and Other Sources	947,236	949,031	1,687,583
Current Expenditures			
General Government	241,136	241,036	293,861
Public Safety	229,996	229,996	241,269
Streets and Highways	66,615	66,615	84,286
Sanitation	69,025	69,025	84,490
Health	---	---	---
Culture and Recreation	76,300	76,300	109,452
Urban & Economic Development & Housing	2,625	2,625	606,610
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	685,697	685,597	1,419,968
Debt Service - Principal	30,000	30,000	35,000
Interest and Fiscal Charges	11,270	11,270	9,695
Total Capital Outlay	128,935	128,935	155,375
Transfer to Other Funds	---	---	5,000
Total Expenditures and Other Uses	855,902	855,802	1,625,038

Name of City: LEWISTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LEWISVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	91,437	38,800	38,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	---	52,637	57,237
State Categorical Aid	12,236	6,100	6,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	500
Miscellaneous Revenues	3,048	3,048	2,400
Total Revenues	107,421	101,285	105,837
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	107,421	101,285	105,837
Current Expenditures			
General Government	7,500	7,500	7,500
Public Safety	8,600	2,500	3,100
Streets and Highways	19,100	19,100	19,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,669	42,869	39,925
Total Current Expenditures	80,869	71,969	69,625
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	3,200	3,200	1,600
Total Capital Outlay	---	---	20,000
Transfer to Other Funds	---	6,100	6,500
Total Expenditures and Other Uses	104,069	101,269	97,725

Name of City: LEXINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	706,000	706,000	739,200
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	5,000
Special Assessments	---	---	---
Licenses and Permits	24,850	24,850	32,100
Federal Grants	---	---	---
State General Purpose Aid	292,251	292,251	363,657
State Categorical Aid	30,000	30,000	30,000
Grants from County/Other Local Grants	13,550	13,550	10,000
Charges for Services	---	---	---
Fines and Forfeits	30,000	30,000	25,000
Interest on Investments	2,000	2,000	4,000
Miscellaneous Revenues	2,000	2,000	---
Total Revenues	1,105,151	1,105,151	1,208,957
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	135,000	135,000	50,000
Total Revenues and Other Sources	1,240,151	1,240,151	1,258,957
Current Expenditures			
General Government	251,122	251,122	264,480
Public Safety	686,547	686,547	707,823
Streets and Highways	115,000	115,000	122,645
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	57,953	57,953	58,768
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,300	14,300	15,450
Total Current Expenditures	1,124,922	1,124,922	1,169,166
Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	87,819	87,819	57,195
Total Expenditures and Other Uses	1,220,741	1,220,741	1,234,361

Name of City: LILYDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	261,580	---	287,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,000	---	15,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,100	---	1,100
Charges for Services	2,500	---	2,500
Fines and Forfeits	12,000	---	12,000
Interest on Investments	1,500	---	1,000
Miscellaneous Revenues	10,000	---	10,000
Total Revenues	303,680	---	329,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	303,680	---	329,100
Current Expenditures			
General Government	225,600	---	198,700
Public Safety	197,500	---	214,000
Streets and Highways	2,400	---	2,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,160	---	7,000
Total Current Expenditures	431,660	---	422,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	431,660	---	422,100

Name of City: LINDSTROM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	723,908	---	856,000
Tax Increments	31,082	---	38,200
All Other Taxes	---	---	---
Special Assessments	42,666	---	41,819
Licenses and Permits	216,770	---	228,820
Federal Grants	---	---	---
State General Purpose Aid	92,547	---	131,854
State Categorical Aid	45,787	---	23,587
Grants from County/Other Local Grants	2,000	---	---
Charges for Services	224,963	---	133,800
Fines and Forfeits	14,400	---	---
Interest on Investments	99,200	---	104,300
Miscellaneous Revenues	38,800	---	47,091
Total Revenues	1,532,123	---	1,605,471
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	465,098	---	488,419
Total Revenues and Other Sources	1,997,221	---	2,093,890
Current Expenditures			
General Government	269,441	---	326,492
Public Safety	663,631	---	601,678
Streets and Highways	140,755	---	159,137
Sanitation	2,703	---	500
Health	1,000	---	3,000
Culture and Recreation	145,468	---	165,903
Urban & Economic Development & Housing	5,500	---	60,100
Miscellaneous Current Expenditures	27,116	---	27,920
Total Current Expenditures	1,255,614	---	1,344,730
Debt Service - Principal	155,000	---	165,000
Interest and Fiscal Charges	64,661	---	57,802
Total Capital Outlay	125,345	---	193,125
Transfer to Other Funds	318,913	---	331,812
Total Expenditures and Other Uses	1,919,533	---	2,032,469

Name of City: LINO LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,151,066	5,257,566	6,394,211
Tax Increments	---	---	---
All Other Taxes	60,000	60,000	65,000
Special Assessments	---	---	---
Licenses and Permits	777,350	777,350	774,750
Federal Grants	40,000	89,275	125,000
State General Purpose Aid	---	---	---
State Categorical Aid	295,000	309,350	320,000
Grants from County/Other Local Grants	35,000	35,000	35,000
Charges for Services	181,500	181,500	191,500
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	65,000	65,000	65,000
Miscellaneous Revenues	78,000	90,700	74,250
Total Revenues	6,782,916	6,965,741	8,144,711
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	6,782,916	6,965,741	8,144,711
Current Expenditures			
General Government	1,541,298	1,549,948	1,632,644
Public Safety	2,715,005	2,777,055	3,160,534
Streets and Highways	955,208	955,208	1,150,655
Sanitation	44,322	44,322	44,791
Health	---	---	---
Culture and Recreation	762,008	762,008	765,138
Urban & Economic Development & Housing	680,634	787,134	927,794
Miscellaneous Current Expenditures	25,551	16,901	75,000
Total Current Expenditures	6,724,026	6,892,576	7,756,556
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	65,890	80,165	388,155
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,789,916	6,972,741	8,144,711

Name of City: LISMORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	56,217	---	64,435
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	69,664	---	65,846
State Categorical Aid	7,029	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,975	---	18,575
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	151,885	---	148,856
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	151,885	---	148,856
Current Expenditures			
General Government	54,860	---	54,635
Public Safety	39,075	---	26,575
Streets and Highways	48,700	---	46,071
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,550	---	1,525
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,700	---	5,200
Total Current Expenditures	151,885	---	134,006
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	14,850
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	151,885	---	148,856

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,450,329	1,511,088	1,542,330
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	113,018	225,445	96,010
Licenses and Permits	56,550	129,272	83,575
Federal Grants	---	---	---
State General Purpose Aid	1,383,742	1,425,180	1,539,775
State Categorical Aid	24,000	26,293	24,000
Grants from County/Other Local Grants	2,000	2,000	2,000
Charges for Services	523,108	613,939	512,089
Fines and Forfeits	22,000	29,472	22,000
Interest on Investments	27,960	22,350	32,963
Miscellaneous Revenues	5,100	95,985	42,500
Total Revenues	3,607,807	4,081,024	3,897,242
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	399,000	2,214,849	1,877,387
Total Revenues and Other Sources	4,006,807	6,295,873	5,774,629
Current Expenditures			
General Government	546,855	642,160	668,678
Public Safety	1,080,326	1,214,433	1,200,283
Streets and Highways	421,545	500,274	489,118
Sanitation	---	18,186	21,859
Health	200	---	200
Culture and Recreation	350,313	458,960	444,068
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	951,077	724,782	933,499
Total Current Expenditures	3,350,316	3,558,795	3,757,705
Debt Service - Principal	477,982	1,611,445	1,340,181
Interest and Fiscal Charges	153,931	639,026	595,363
Total Capital Outlay	---	---	---
Transfer to Other Funds	117,833	227,443	90,834
Total Expenditures and Other Uses	4,100,062	6,036,709	5,784,083

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,014,783	---	1,930,937
Tax Increments	374,627	---	558,827
All Other Taxes	230,000	---	236,000
Special Assessments	34,290	---	305,710
Licenses and Permits	214,695	---	193,645
Federal Grants	---	---	---
State General Purpose Aid	42,420	---	153,301
State Categorical Aid	160,863	---	594,296
Grants from County/Other Local Grants	106,933	---	100,410
Charges for Services	192,544	---	181,013
Fines and Forfeits	53,000	---	54,500
Interest on Investments	264,835	---	187,894
Miscellaneous Revenues	129,200	---	136,950
Total Revenues	3,818,190	---	4,633,483
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	270,800	---	296,200
Total Revenues and Other Sources	4,088,990	---	4,929,683
Current Expenditures			
General Government	468,661	---	475,510
Public Safety	1,230,649	---	1,267,510
Streets and Highways	269,388	---	284,538
Sanitation	11,940	---	14,550
Health	---	---	---
Culture and Recreation	530,699	---	495,517
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,650	---	10,275
Total Current Expenditures	2,518,987	---	2,547,900
Debt Service - Principal	208,300	---	295,000
Interest and Fiscal Charges	289,808	---	279,472
Total Capital Outlay	3,171,079	---	3,029,771
Transfer to Other Funds	270,800	---	296,200
Total Expenditures and Other Uses	6,458,974	---	6,448,343

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	767,000	---	804,500
Tax Increments	---	---	---
All Other Taxes	179,350	---	222,400
Special Assessments	---	---	---
Licenses and Permits	106,900	---	127,375
Federal Grants	25,000	---	---
State General Purpose Aid	1,907,400	---	1,989,700
State Categorical Aid	104,300	---	121,700
Grants from County/Other Local Grants	10,000	---	10,000
Charges for Services	263,725	---	273,900
Fines and Forfeits	77,000	---	80,000
Interest on Investments	3,000	---	2,700
Miscellaneous Revenues	31,725	---	31,725
Total Revenues	3,475,400	---	3,664,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	533,600	---	539,775
Total Revenues and Other Sources	4,009,000	---	4,203,775
Current Expenditures			
General Government	644,225	---	665,100
Public Safety	1,073,500	---	1,122,100
Streets and Highways	800,950	---	862,000
Sanitation	---	---	---
Health	94,425	---	87,875
Culture and Recreation	582,775	---	614,775
Urban & Economic Development & Housing	50,000	---	56,000
Miscellaneous Current Expenditures	126,300	---	138,100
Total Current Expenditures	3,372,175	---	3,545,950
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	636,825	---	657,825
Total Expenditures and Other Uses	4,009,000	---	4,203,775

Name of City: LITTLEFORK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	96,500	96,500	96,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,121	18,121	18,121
Licenses and Permits	3,500	3,500	3,500
Federal Grants	---	---	---
State General Purpose Aid	161,000	161,000	165,000
State Categorical Aid	26,820	26,820	40,049
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,900	5,900	5,500
Fines and Forfeits	---	---	---
Interest on Investments	1,250	1,250	300
Miscellaneous Revenues	3,700	3,700	1,700
Total Revenues	316,791	316,791	330,670
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	14,500	14,500	10,500
Total Revenues and Other Sources	331,291	331,291	341,170
Current Expenditures			
General Government	144,697	144,697	144,700
Public Safety	15,425	15,425	17,285
Streets and Highways	115,617	115,617	113,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,200	7,200	8,575
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,444	9,444	14,073
Total Current Expenditures	292,383	292,383	298,133
Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges	18,408	18,408	18,037
Total Capital Outlay	---	---	4,500
Transfer to Other Funds	12,500	12,500	12,500
Total Expenditures and Other Uses	331,291	331,291	341,170

Name of City: LONG BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	48,350	---	51,250
Tax Increments	---	---	---
All Other Taxes	4,000	---	4,000
Special Assessments	---	---	---
Licenses and Permits	14,950	---	14,950
Federal Grants	---	---	---
State General Purpose Aid	3,462	---	3,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	---	300
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	400	---	400
Total Revenues	72,462	---	74,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	---	73,000
Total Revenues and Other Sources	145,462	---	147,900
Current Expenditures			
General Government	15,800	---	16,200
Public Safety	7,000	---	8,000
Streets and Highways	46,000	---	48,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,450	---	1,450
Total Current Expenditures	74,250	---	77,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	70,000	---	70,000
Total Expenditures and Other Uses	144,250	---	147,900

Name of City: LONG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	881,285	---	853,480
Tax Increments	---	---	221,300
All Other Taxes	---	---	---
Special Assessments	---	---	100,450
Licenses and Permits	78,000	---	107,300
Federal Grants	---	---	---
State General Purpose Aid	64,984	---	190,995
State Categorical Aid	---	---	95,000
Grants from County/Other Local Grants	2,500	---	---
Charges for Services	243,695	---	215,245
Fines and Forfeits	10,000	---	16,000
Interest on Investments	6,500	---	67,900
Miscellaneous Revenues	116,059	---	45,849
Total Revenues	1,403,023	---	1,913,519
Proceeds from Bond Sales	---	---	1,000,000
Transfers from Other Funds	---	---	1,080,592
Total Revenues and Other Sources	1,403,023	---	3,994,111
Current Expenditures			
General Government	291,635	---	314,585
Public Safety	633,080	---	688,965
Streets and Highways	199,211	---	166,685
Sanitation	17,000	---	---
Health	---	---	---
Culture and Recreation	112,600	---	86,280
Urban & Economic Development & Housing	50,675	---	26,480
Miscellaneous Current Expenditures	---	---	314,231
Total Current Expenditures	1,304,201	---	1,597,226
Debt Service - Principal	51,322	---	229,820
Interest and Fiscal Charges	---	---	82,838
Total Capital Outlay	47,500	---	2,116,541
Transfer to Other Funds	---	---	1,070,300
Total Expenditures and Other Uses	1,403,023	---	5,096,725

Name of City: LONG PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	426,053	426,053	469,535
Tax Increments	170,870	170,870	188,170
All Other Taxes	63,000	63,000	50,000
Special Assessments	100,093	100,093	75,120
Licenses and Permits	31,200	31,200	27,650
Federal Grants	100,000	100,000	38,000
State General Purpose Aid	675,616	675,616	659,845
State Categorical Aid	59,000	59,000	64,000
Grants from County/Other Local Grants	6,000	6,000	6,000
Charges for Services	93,304	93,304	104,024
Fines and Forfeits	25,000	25,000	34,800
Interest on Investments	35,600	35,600	40,300
Miscellaneous Revenues	10,750	10,750	33,425
Total Revenues	1,796,486	1,796,486	1,790,869
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	456,878	456,878	555,092
Total Revenues and Other Sources	2,253,364	2,253,364	2,345,961
Current Expenditures			
General Government	283,140	283,140	283,710
Public Safety	479,150	479,150	526,450
Streets and Highways	324,850	324,850	315,350
Sanitation	1,200	1,200	1,200
Health	---	---	---
Culture and Recreation	47,500	47,500	51,000
Urban & Economic Development & Housing	55,200	55,200	34,000
Miscellaneous Current Expenditures	44,940	44,940	38,850
Total Current Expenditures	1,235,980	1,235,980	1,250,560
Debt Service - Principal	345,235	345,235	457,688
Interest and Fiscal Charges	132,653	132,653	109,573
Total Capital Outlay	138,700	138,700	199,130
Transfer to Other Funds	222,288	222,288	324,152
Total Expenditures and Other Uses	2,074,856	2,074,856	2,341,103

Name of City: LONGVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	152,176	---	160,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,105	---	1,105
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	2,000
Miscellaneous Revenues	5,000	---	5,000
Total Revenues	166,381	---	172,105
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	55,000	---	55,000
Total Revenues and Other Sources	221,381	---	227,105
Current Expenditures			
General Government	106,000	---	127,863
Public Safety	38,000	---	38,000
Streets and Highways	65,000	---	55,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,676	---	10,063
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	218,676	---	230,926
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	218,676	---	230,926

Name of City: LONSDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	638,035	638,035	850,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	165,000	165,000	115,000
Federal Grants	---	---	---
State General Purpose Aid	141,571	141,571	205,374
State Categorical Aid	37,000	37,000	251,031
Grants from County/Other Local Grants	7,700	7,700	---
Charges for Services	122,150	122,150	74,327
Fines and Forfeits	13,000	13,000	17,000
Interest on Investments	4,670	4,670	76,809
Miscellaneous Revenues	26,512	26,512	20,600
Total Revenues	1,155,638	1,155,638	1,610,141
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	388,651
Total Revenues and Other Sources	1,155,638	1,155,638	1,998,792
Current Expenditures			
General Government	255,927	255,927	341,629
Public Safety	301,580	301,580	340,450
Streets and Highways	276,118	276,118	304,800
Sanitation	48,000	48,000	48,000
Health	---	---	---
Culture and Recreation	69,480	69,480	96,259
Urban & Economic Development & Housing	---	---	10,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	951,105	951,105	1,141,138
Debt Service - Principal	117,270	117,270	340,000
Interest and Fiscal Charges	27,000	27,000	138,791
Total Capital Outlay	35,000	35,000	136,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,130,375	1,130,375	1,755,929

Name of City: LORETTO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	227,985	227,985	232,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,000	17,000	19,000
Federal Grants	---	---	---
State General Purpose Aid	22,595	22,595	20,800
State Categorical Aid	22,000	22,000	25,000
Grants from County/Other Local Grants	1,100	1,100	1,100
Charges for Services	400	400	500
Fines and Forfeits	4,400	4,400	4,800
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	12,000	12,000	32,000
Total Revenues	309,480	309,480	337,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,420	15,420	15,720
Total Revenues and Other Sources	324,900	324,900	353,220
Current Expenditures			
General Government	111,900	111,900	108,000
Public Safety	82,900	82,900	114,950
Streets and Highways	40,100	40,100	49,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,400	25,400	56,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,250	16,250	2,750
Total Current Expenditures	276,550	276,550	331,900
Debt Service - Principal	28,350	28,350	27,789
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	304,900	304,900	359,689

Name of City: LOUISBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,751	7,276	8,516
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,041	5,041	5,816
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	75	140	90
Fines and Forfeits	---	---	---
Interest on Investments	75	52	50
Miscellaneous Revenues	96	120	120
Total Revenues	13,038	12,629	14,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,038	12,629	14,592
Current Expenditures			
General Government	6,435	9,158	8,111
Public Safety	96	120	120
Streets and Highways	2,446	3,453	2,300
Sanitation	2,461	2,461	2,461
Health	---	---	---
Culture and Recreation	1,600	1,339	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	13,038	16,531	14,592
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,038	16,531	14,592

Name of City: LOWRY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LUCAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	23,930	---	28,930
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	---	1,250
Federal Grants	---	---	---
State General Purpose Aid	58,655	---	55,505
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,000
Fines and Forfeits	---	---	---
Interest on Investments	1,200	---	1,200
Miscellaneous Revenues	2,790	---	5,790
Total Revenues	88,825	---	93,675
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	88,825	---	93,675
Current Expenditures			
General Government	75,777	---	84,618
Public Safety	5,700	---	5,700
Streets and Highways	6,900	---	10,900
Sanitation	100	---	100
Health	---	---	---
Culture and Recreation	10,975	---	13,175
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	99,452	---	114,493
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	99,452	---	114,493

Name of City: LUVERNE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	718,031	718,031	694,697
Tax Increments	370,200	370,200	195,200
All Other Taxes	307,700	307,700	308,700
Special Assessments	155,098	155,098	125,508
Licenses and Permits	96,890	96,890	96,530
Federal Grants	---	---	---
State General Purpose Aid	1,166,119	1,166,119	1,170,064
State Categorical Aid	19,000	19,000	33,500
Grants from County/Other Local Grants	95,458	95,458	113,171
Charges for Services	217,200	217,200	445,600
Fines and Forfeits	5,000	5,000	15,000
Interest on Investments	91,146	91,146	94,989
Miscellaneous Revenues	83,552	83,552	203,752
Total Revenues	3,325,394	3,325,394	3,496,711
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	305,000	305,000	499,680
Total Revenues and Other Sources	3,630,394	3,630,394	3,996,391
Current Expenditures			
General Government	358,992	358,992	383,825
Public Safety	904,749	904,749	701,912
Streets and Highways	457,310	457,310	581,586
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	497,246	497,246	849,313
Urban & Economic Development & Housing	---	---	18,010
Miscellaneous Current Expenditures	229,251	229,251	62,500
Total Current Expenditures	2,447,548	2,447,548	2,597,146
Debt Service - Principal	419,100	419,100	426,000
Interest and Fiscal Charges	216,393	216,393	194,655
Total Capital Outlay	350,000	350,000	322,700
Transfer to Other Funds	225,998	225,998	349,880
Total Expenditures and Other Uses	3,659,039	3,659,039	3,890,381

Name of City: LYLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	58,000	58,000	61,000
Tax Increments	3,600	3,600	---
All Other Taxes	17,024	17,024	17,224
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	2,000
Federal Grants	---	---	---
State General Purpose Aid	130,800	130,800	148,574
State Categorical Aid	5,218	5,218	5,218
Grants from County/Other Local Grants	---	---	---
Charges for Services	686	686	500
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	7,000
Miscellaneous Revenues	28,800	28,800	8,724
Total Revenues	252,828	252,828	250,240
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,724	30,724	20,980
Total Revenues and Other Sources	283,552	283,552	271,220
Current Expenditures			
General Government	37,327	37,327	37,175
Public Safety	37,885	37,885	46,877
Streets and Highways	46,011	46,011	43,845
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,802	14,802	14,635
Urban & Economic Development & Housing	1,000	1,000	1,000
Miscellaneous Current Expenditures	9,210	9,210	10,724
Total Current Expenditures	146,235	146,235	154,256
Debt Service - Principal	43,987	43,987	45,122
Interest and Fiscal Charges	19,641	19,641	17,496
Total Capital Outlay	59,000	59,000	58,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	268,863	268,863	274,874

Name of City: LYND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	80,855	---	88,303
Tax Increments	---	---	---
All Other Taxes	2,100	---	2,100
Special Assessments	600	---	700
Licenses and Permits	5,760	---	4,760
Federal Grants	---	---	---
State General Purpose Aid	58,578	---	59,559
State Categorical Aid	5,000	---	5,000
Grants from County/Other Local Grants	400	---	---
Charges for Services	93,392	---	106,238
Fines and Forfeits	500	---	500
Interest on Investments	2,000	---	500
Miscellaneous Revenues	9,280	---	10,500
Total Revenues	258,465	---	278,160
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	258,465	---	278,160
Current Expenditures			
General Government	20,310	---	21,660
Public Safety	39,500	---	41,250
Streets and Highways	11,500	---	7,500
Sanitation	17,500	---	20,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	169,655	---	191,460
Total Current Expenditures	258,465	---	281,870
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	258,465	---	281,870

Name of City: MABEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	193,310	193,310	194,517
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	222,285	222,285	244,963
State Categorical Aid	5,000	5,000	5,000
Grants from County/Other Local Grants	6,747	6,747	7,500
Charges for Services	25,700	25,700	25,700
Fines and Forfeits	500	500	1,000
Interest on Investments	700	700	1,000
Miscellaneous Revenues	21,800	21,800	10,300
Total Revenues	477,542	477,542	491,480
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	487,542	487,542	501,480
Current Expenditures			
General Government	86,970	86,970	90,275
Public Safety	148,160	148,160	145,425
Streets and Highways	122,100	122,100	135,280
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	46,465	46,465	48,600
Urban & Economic Development & Housing	20,750	20,750	20,600
Miscellaneous Current Expenditures	6,000	6,000	2,500
Total Current Expenditures	430,445	430,445	442,680
Debt Service - Principal	12,300	12,300	10,000
Interest and Fiscal Charges	550	550	800
Total Capital Outlay	41,000	41,000	48,000
Transfer to Other Funds	3,300	3,300	---
Total Expenditures and Other Uses	487,595	487,595	501,480

Name of City: MADELIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	371,374	371,374	408,511
Tax Increments	46,800	46,800	50,000
All Other Taxes	6,000	6,000	6,000
Special Assessments	40,000	40,000	40,000
Licenses and Permits	5,232	18,500	11,727
Federal Grants	60,000	162,250	60,000
State General Purpose Aid	618,583	618,583	606,980
State Categorical Aid	28,000	28,000	28,000
Grants from County/Other Local Grants	5,667	5,667	2,317
Charges for Services	112,900	140,000	122,900
Fines and Forfeits	7,500	7,500	7,500
Interest on Investments	15,000	15,000	17,000
Miscellaneous Revenues	285,912	295,400	293,900
Total Revenues	1,602,968	1,755,074	1,654,835
Proceeds from Bond Sales	---	2,205,000	---
Transfers from Other Funds	125,000	125,000	167,575
Total Revenues and Other Sources	1,727,968	4,085,074	1,822,410
Current Expenditures			
General Government	224,308	231,769	234,687
Public Safety	471,167	477,670	494,924
Streets and Highways	183,226	183,226	225,732
Sanitation	57,935	59,000	60,429
Health	---	---	---
Culture and Recreation	111,555	234,700	116,005
Urban & Economic Development & Housing	188,536	375,000	188,536
Miscellaneous Current Expenditures	143,541	259,272	85,083
Total Current Expenditures	1,380,268	1,820,637	1,405,396
Debt Service - Principal	90,000	90,000	95,000
Interest and Fiscal Charges	73,162	73,162	67,175
Total Capital Outlay	432,200	1,705,000	57,500
Transfer to Other Funds	139,438	139,438	236,873
Total Expenditures and Other Uses	2,115,068	3,828,237	1,861,944

Name of City: MADISON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	271,750	---	306,845
Tax Increments	---	---	---
All Other Taxes	14,044	---	14,304
Special Assessments	---	---	---
Licenses and Permits	475	---	1,250
Federal Grants	---	---	---
State General Purpose Aid	798,941	---	777,249
State Categorical Aid	---	---	1,000
Grants from County/Other Local Grants	12,460	---	1,969
Charges for Services	22,295	---	27,066
Fines and Forfeits	3,350	---	1,550
Interest on Investments	16,000	---	16,656
Miscellaneous Revenues	---	---	1,500
Total Revenues	1,139,315	---	1,149,389
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	32,500	---	52,500
Total Revenues and Other Sources	1,171,815	---	1,201,889
Current Expenditures			
General Government	299,110	---	309,454
Public Safety	298,954	---	304,697
Streets and Highways	261,354	---	262,899
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	167,813	---	162,742
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	98,684	---	54,493
Total Current Expenditures	1,125,915	---	1,094,285
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	45,900	---	80,704
Transfer to Other Funds	---	---	26,900
Total Expenditures and Other Uses	1,171,815	---	1,201,889

Name of City: MADISON LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	199,365	---	232,217
Tax Increments	38,500	---	40,916
All Other Taxes	8,070	---	8,065
Special Assessments	104,619	---	116,407
Licenses and Permits	27,315	---	20,520
Federal Grants	---	---	---
State General Purpose Aid	100,853	---	126,123
State Categorical Aid	395	---	395
Grants from County/Other Local Grants	1,100	---	600
Charges for Services	462,298	---	420,363
Fines and Forfeits	9,000	---	6,000
Interest on Investments	17,850	---	6,954
Miscellaneous Revenues	64,912	---	53,647
Total Revenues	1,034,277	---	1,032,207
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	124,169	---	163,874
Total Revenues and Other Sources	1,158,446	---	1,196,081
Current Expenditures			
General Government	117,759	---	86,410
Public Safety	135,085	---	139,079
Streets and Highways	125,289	---	79,744
Sanitation	54,834	---	57,975
Health	---	---	---
Culture and Recreation	8,893	---	10,529
Urban & Economic Development & Housing	26,455	---	22,458
Miscellaneous Current Expenditures	209,190	---	199,686
Total Current Expenditures	677,505	---	595,881
Debt Service - Principal	135,283	---	116,919
Interest and Fiscal Charges	74,245	---	56,489
Total Capital Outlay	62,500	---	58,500
Transfer to Other Funds	150,932	---	163,874
Total Expenditures and Other Uses	1,100,465	---	991,663

Name of City: MAGNOLIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MAHNOMEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	280,500	---	297,038
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	74,687	---	68,168
Licenses and Permits	1,000	---	500
Federal Grants	---	---	---
State General Purpose Aid	324,113	---	305,591
State Categorical Aid	10,035	---	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	263,820	---	266,542
Fines and Forfeits	15,000	---	7,500
Interest on Investments	15,000	---	15,000
Miscellaneous Revenues	7,000	---	10,000
Total Revenues	991,155	---	979,339
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	991,155	---	979,339
Current Expenditures			
General Government	103,804	---	106,554
Public Safety	159,500	---	153,000
Streets and Highways	95,000	---	100,500
Sanitation	---	---	---
Health	25,366	---	24,749
Culture and Recreation	14,586	---	14,586
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	364,250	---	366,600
Total Current Expenditures	762,506	---	765,989
Debt Service - Principal	146,629	---	127,912
Interest and Fiscal Charges	80,387	---	85,372
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	989,522	---	979,273

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,202,948	2,202,948	2,491,951
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	1,300
Special Assessments	---	---	---
Licenses and Permits	186,230	186,230	186,230
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	62,165	62,165	61,565
Grants from County/Other Local Grants	24,600	24,600	16,000
Charges for Services	385,500	393,000	454,500
Fines and Forfeits	34,500	34,500	34,500
Interest on Investments	18,500	18,500	18,500
Miscellaneous Revenues	99,175	115,175	103,945
Total Revenues	3,014,918	3,038,418	3,368,491
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	250,000	252,500	275,700
Total Revenues and Other Sources	3,264,918	3,290,918	3,644,191
Current Expenditures			
General Government	858,300	881,600	919,100
Public Safety	836,500	849,000	795,000
Streets and Highways	379,800	379,800	438,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	263,900	263,900	264,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	81,000	81,000	94,500
Total Current Expenditures	2,419,500	2,455,300	2,511,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	398,200	446,265	166,600
Transfer to Other Funds	505,418	505,418	636,891
Total Expenditures and Other Uses	3,323,118	3,406,983	3,315,291

Name of City: MANCHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MANHATTAN BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MANKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,573,572	---	8,473,572
Tax Increments	245,000	---	447,000
All Other Taxes	75,000	---	75,000
Special Assessments	3,672,709	---	5,704,299
Licenses and Permits	727,710	---	885,600
Federal Grants	---	---	---
State General Purpose Aid	7,606,078	---	7,444,154
State Categorical Aid	555,873	---	981,585
Grants from County/Other Local Grants	413,450	---	371,913
Charges for Services	1,546,403	---	1,860,018
Fines and Forfeits	208,000	---	248,000
Interest on Investments	393,000	---	424,100
Miscellaneous Revenues	1,031,471	---	1,408,472
Total Revenues	24,048,266	---	28,323,713
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,339,556	---	1,734,726
Total Revenues and Other Sources	25,387,822	---	30,058,439
Current Expenditures			
General Government	1,121,788	---	1,206,145
Public Safety	7,883,541	---	8,407,293
Streets and Highways	3,158,865	---	3,321,163
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,917,947	---	1,926,967
Urban & Economic Development & Housing	1,351,001	---	1,911,348
Miscellaneous Current Expenditures	264,400	---	248,600
Total Current Expenditures	15,697,542	---	17,021,516
Debt Service - Principal	5,830,000	---	7,800,000
Interest and Fiscal Charges	1,621,051	---	1,927,254
Total Capital Outlay	509,266	---	329,592
Transfer to Other Funds	1,707,267	---	2,193,238
Total Expenditures and Other Uses	25,365,126	---	29,271,600

Name of City: MANTORVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	321,246	---	340,521
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,000	---	13,000
Federal Grants	---	---	---
State General Purpose Aid	181,303	---	201,846
State Categorical Aid	12,576	---	13,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	5,000
Fines and Forfeits	3,000	---	3,000
Interest on Investments	7,000	---	7,718
Miscellaneous Revenues	39,180	---	41,750
Total Revenues	581,305	---	625,835
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	581,305	---	625,835
Current Expenditures			
General Government	202,350	---	204,200
Public Safety	181,905	---	183,920
Streets and Highways	149,050	---	160,475
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	52,000	---	59,240
Urban & Economic Development & Housing	---	---	18,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	585,305	---	625,835
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	585,305	---	625,835

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,878,768	18,878,768	19,903,803
Tax Increments	---	---	---
All Other Taxes	85,000	85,000	85,800
Special Assessments	---	---	---
Licenses and Permits	2,762,000	2,762,000	2,820,000
Federal Grants	26,000	26,000	20,000
State General Purpose Aid	---	---	---
State Categorical Aid	650,000	650,000	680,000
Grants from County/Other Local Grants	1,966,985	1,966,985	1,977,235
Charges for Services	3,519,895	3,519,895	3,659,588
Fines and Forfeits	480,000	480,000	500,000
Interest on Investments	45,000	45,000	47,000
Miscellaneous Revenues	53,000	53,000	47,000
Total Revenues	28,466,648	28,466,648	29,740,426
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,399,500	3,399,500	3,569,600
Total Revenues and Other Sources	31,866,148	31,866,148	33,310,026
Current Expenditures			
General Government	4,698,300	4,698,300	4,904,700
Public Safety	9,128,320	9,128,320	9,801,375
Streets and Highways	4,305,300	4,305,300	4,568,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,521,595	3,521,595	3,841,188
Urban & Economic Development & Housing	678,500	678,500	686,400
Miscellaneous Current Expenditures	2,599,485	2,599,485	2,624,238
Total Current Expenditures	24,931,500	24,931,500	26,426,201
Debt Service - Principal	1,316,352	1,316,352	754,501
Interest and Fiscal Charges	1,113,171	1,113,171	1,068,618
Total Capital Outlay	2,001,200	2,001,200	1,897,300
Transfer to Other Funds	3,290,000	3,290,000	3,491,600
Total Expenditures and Other Uses	32,652,223	32,652,223	33,638,220

Name of City: MAPLE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	368,815	324,503	396,870
Tax Increments	128,030	161,662	171,362
All Other Taxes	---	---	---
Special Assessments	222,667	470,178	409,378
Licenses and Permits	51,650	51,559	64,250
Federal Grants	---	---	---
State General Purpose Aid	299,737	297,367	327,736
State Categorical Aid	7,818	7,719	7,818
Grants from County/Other Local Grants	8,000	2,844	5,000
Charges for Services	99,685	86,160	106,750
Fines and Forfeits	300	80	150
Interest on Investments	10,000	5,316	10,000
Miscellaneous Revenues	50,300	46,177	45,500
Total Revenues	1,247,002	1,453,565	1,544,814
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	150,000	150,000
Total Revenues and Other Sources	1,397,002	1,603,565	1,694,814
Current Expenditures			
General Government	220,454	230,043	264,759
Public Safety	134,570	134,645	141,140
Streets and Highways	131,956	129,111	153,275
Sanitation	60,000	60,386	65,800
Health	---	---	---
Culture and Recreation	49,686	46,551	55,480
Urban & Economic Development & Housing	12,000	12,000	12,000
Miscellaneous Current Expenditures	30,650	28,258	28,560
Total Current Expenditures	639,316	640,994	721,014
Debt Service - Principal	380,000	380,000	525,000
Interest and Fiscal Charges	198,946	243,307	259,232
Total Capital Outlay	168,500	112,430	178,900
Transfer to Other Funds	9,460	9,460	9,460
Total Expenditures and Other Uses	1,396,222	1,386,191	1,693,606

Name of City: MAPLE PLAIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	818,949	---	731,950
Tax Increments	91,800	---	64,000
All Other Taxes	---	---	---
Special Assessments	15,000	---	15,000
Licenses and Permits	15,925	---	20,000
Federal Grants	---	---	---
State General Purpose Aid	156,477	---	238,373
State Categorical Aid	20,826	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	209,384	49,100	49,500
Fines and Forfeits	20,000	---	20,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	9,925	---	12,000
Total Revenues	1,370,286	49,100	1,162,823
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	1,380,286	49,100	1,172,823
Current Expenditures			
General Government	234,215	---	254,937
Public Safety	656,297	---	553,101
Streets and Highways	279,960	---	222,277
Sanitation	15,920	---	16,404
Health	---	---	1,000
Culture and Recreation	29,250	---	41,350
Urban & Economic Development & Housing	12,000	---	50,000
Miscellaneous Current Expenditures	30,000	---	30,000
Total Current Expenditures	1,257,642	---	1,169,069
Debt Service - Principal	116,000	---	---
Interest and Fiscal Charges	4,640	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,378,282	---	1,169,069

Name of City: MAPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	249,434	249,434	268,309
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,750	3,750	4,000
Federal Grants	---	---	---
State General Purpose Aid	367,316	367,316	382,759
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	20,600	20,600	15,600
Charges for Services	2,400	2,400	5,000
Fines and Forfeits	5,700	5,700	10,000
Interest on Investments	14,000	14,000	12,000
Miscellaneous Revenues	17,850	17,850	20,260
Total Revenues	681,050	681,050	717,928
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	681,050	681,050	717,928
Current Expenditures			
General Government	97,925	97,925	113,550
Public Safety	272,225	272,225	297,650
Streets and Highways	189,225	189,225	170,550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	35,800	35,800	47,850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,175	5,175	5,190
Total Current Expenditures	600,350	600,350	634,790
Debt Service - Principal	205,000	205,000	225,000
Interest and Fiscal Charges	127,715	127,715	119,165
Total Capital Outlay	80,700	80,700	83,138
Transfer to Other Funds	132,000	132,000	132,000
Total Expenditures and Other Uses	1,145,765	1,145,765	1,194,093

Name of City: MAPLEVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,000	13,000	16,300
Tax Increments	---	---	---
All Other Taxes	---	---	12,000
Special Assessments	---	---	---
Licenses and Permits	100	100	100
Federal Grants	---	---	---
State General Purpose Aid	66,829	66,829	63,245
State Categorical Aid	191	191	191
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	200	200
Fines and Forfeits	500	500	300
Interest on Investments	100	100	900
Miscellaneous Revenues	11,200	11,200	84,132
Total Revenues	92,120	92,120	177,368
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	92,120	92,120	177,368
Current Expenditures			
General Government	27,800	27,800	29,335
Public Safety	21,955	21,955	21,650
Streets and Highways	26,250	26,250	27,900
Sanitation	1,700	1,700	3,000
Health	25,000	25,000	33,600
Culture and Recreation	7,735	7,735	7,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,700	15,700	17,300
Total Current Expenditures	126,140	126,140	140,135
Debt Service - Principal	---	---	40,000
Interest and Fiscal Charges	---	---	3,800
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	126,140	126,140	183,935

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,199,900	12,199,900	12,496,810
Tax Increments	488,210	488,210	462,100
All Other Taxes	135,990	135,990	162,890
Special Assessments	643,560	947,400	744,380
Licenses and Permits	1,308,650	1,308,650	1,407,990
Federal Grants	1,800	1,800	2,000
State General Purpose Aid	---	---	---
State Categorical Aid	615,440	793,235	475,080
Grants from County/Other Local Grants	35,600	668,385	39,190
Charges for Services	4,445,180	4,451,350	3,475,460
Fines and Forfeits	180,260	180,260	236,130
Interest on Investments	483,870	484,670	449,680
Miscellaneous Revenues	719,470	1,196,785	1,132,980
Total Revenues	21,257,930	22,856,635	21,084,690
Proceeds from Bond Sales	---	---	1,119,770
Transfers from Other Funds	1,833,940	1,858,610	2,045,420
Total Revenues and Other Sources	23,091,870	24,715,245	24,249,880
Current Expenditures			
General Government	3,157,330	3,237,315	3,220,000
Public Safety	8,212,880	8,517,090	7,800,930
Streets and Highways	2,146,930	2,260,090	1,982,700
Sanitation	---	---	---
Health	61,140	61,850	26,620
Culture and Recreation	2,304,660	2,372,050	2,367,990
Urban & Economic Development & Housing	1,097,250	1,122,895	1,429,110
Miscellaneous Current Expenditures	107,070	106,350	65,850
Total Current Expenditures	17,087,260	17,677,640	16,893,200
Debt Service - Principal	2,285,000	5,173,000	3,535,000
Interest and Fiscal Charges	1,283,340	1,442,550	1,456,680
Total Capital Outlay	2,891,360	32,794,875	2,992,120
Transfer to Other Funds	344,940	361,685	562,920
Total Expenditures and Other Uses	23,891,900	57,449,750	25,439,920

Name of City: MARBLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	115,000	115,000	130,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	310,000	310,000	294,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,000	45,000	45,000
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	6,000	6,000	10,000
Miscellaneous Revenues	80,000	80,000	50,000
Total Revenues	564,000	564,000	537,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	564,000	564,000	537,000
Current Expenditures			
General Government	180,000	180,000	167,000
Public Safety	160,000	160,000	160,000
Streets and Highways	150,000	150,000	120,000
Sanitation	---	---	30,000
Health	---	---	---
Culture and Recreation	---	---	26,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	490,000	490,000	503,000
Debt Service - Principal	19,012	19,012	20,000
Interest and Fiscal Charges	10,613	10,613	12,000
Total Capital Outlay	44,375	44,375	2,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	564,000	564,000	537,000

Name of City: MARIETTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,500	9,136	11,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,400	10,313	12,500
Licenses and Permits	2,000	3,515	2,000
Federal Grants	---	44,550	---
State General Purpose Aid	67,520	70,447	63,870
State Categorical Aid	---	10,938	---
Grants from County/Other Local Grants	4,310	3,456	3,810
Charges for Services	14,200	24,258	14,000
Fines and Forfeits	---	---	---
Interest on Investments	8,500	15,573	8,500
Miscellaneous Revenues	570	1,006	820
Total Revenues	121,000	193,192	117,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	121,000	193,192	117,000
Current Expenditures			
General Government	40,250	42,826	44,800
Public Safety	16,200	27,726	16,400
Streets and Highways	13,900	12,344	14,700
Sanitation	2,950	2,582	3,000
Health	---	---	---
Culture and Recreation	3,000	4,237	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	76,300	89,715	82,400
Debt Service - Principal	8,000	33,350	---
Interest and Fiscal Charges	6,800	1,668	---
Total Capital Outlay	27,600	55,448	35,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	118,700	180,181	118,200

Name of City: MARINE ON ST CROIX

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	456,582	---	475,203
Tax Increments	---	---	---
All Other Taxes	3,720	---	3,720
Special Assessments	---	---	---
Licenses and Permits	26,350	---	26,350
Federal Grants	---	---	---
State General Purpose Aid	465	---	465
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	139,790	---	143,358
Fines and Forfeits	1,200	---	1,300
Interest on Investments	11,800	---	9,050
Miscellaneous Revenues	7,500	---	7,200
Total Revenues	647,407	---	666,646
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	647,407	---	666,646
Current Expenditures			
General Government	280,339	---	291,666
Public Safety	78,742	---	71,185
Streets and Highways	35,700	---	34,200
Sanitation	62,150	---	62,150
Health	---	---	---
Culture and Recreation	26,930	---	28,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,480	---	6,250
Total Current Expenditures	490,341	---	494,151
Debt Service - Principal	24,800	---	24,800
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	132,250	---	147,900
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	647,391	---	666,851

Name of City: MARSHALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,893,442	2,695,442	3,112,651
Tax Increments	1,100,000	1,100,000	1,400,000
All Other Taxes	491,500	536,500	503,500
Special Assessments	169,583	173,083	121,341
Licenses and Permits	261,469	291,319	241,977
Federal Grants	---	---	1,760
State General Purpose Aid	2,870,331	2,880,438	2,864,389
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	123,605	131,705	123,905
Charges for Services	723,940	744,920	770,546
Fines and Forfeits	113,750	113,750	104,500
Interest on Investments	127,500	142,500	174,978
Miscellaneous Revenues	150,743	158,143	157,824
Total Revenues	9,025,863	8,967,800	9,577,371
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,821,981	2,821,981	2,957,559
Total Revenues and Other Sources	11,847,844	11,789,781	12,534,930
Current Expenditures			
General Government	1,749,285	1,721,266	1,706,718
Public Safety	2,533,641	2,528,060	2,578,749
Streets and Highways	2,070,191	2,149,715	2,275,320
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,677,813	1,691,822	1,759,703
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,030,930	8,090,863	8,320,490
Debt Service - Principal	1,515,000	1,515,000	1,730,000
Interest and Fiscal Charges	621,488	621,488	757,004
Total Capital Outlay	454,317	309,317	523,266
Transfer to Other Funds	1,198,830	1,225,834	1,271,351
Total Expenditures and Other Uses	11,820,565	11,762,502	12,602,111

Name of City: MAYER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	515,910	496,738	609,734
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	3,328	17,592
Licenses and Permits	156,795	271,407	156,805
Federal Grants	---	76,344	---
State General Purpose Aid	499	499	25,576
State Categorical Aid	8,509	10,079	8,509
Grants from County/Other Local Grants	3,000	11,805	3,000
Charges for Services	108,809	116,109	147,732
Fines and Forfeits	350	245	350
Interest on Investments	5,000	4,952	5,000
Miscellaneous Revenues	10,532	76,806	15,933
Total Revenues	809,904	1,068,312	990,231
Proceeds from Bond Sales	---	890,516	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	809,904	1,958,828	990,231
Current Expenditures			
General Government	253,679	301,496	280,666
Public Safety	185,624	396,974	316,713
Streets and Highways	45,500	42,467	42,000
Sanitation	33,400	50,311	48,900
Health	---	---	---
Culture and Recreation	12,500	86,897	13,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	530,703	878,145	701,779
Debt Service - Principal	39,313	39,515	89,377
Interest and Fiscal Charges	14,388	24,505	34,075
Total Capital Outlay	201,000	85,877	165,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	785,404	1,028,042	990,231

Name of City: MAYNARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	72,275	77,416	75,846
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	15,772	14,650
Licenses and Permits	600	1,792	730
Federal Grants	110,000	106,116	3,000
State General Purpose Aid	149,895	147,697	143,024
State Categorical Aid	7,500	10,343	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,115	26,860	30,565
Fines and Forfeits	---	256	---
Interest on Investments	1,600	6,005	3,000
Miscellaneous Revenues	292,380	298,502	66,850
Total Revenues	659,365	690,759	346,665
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	659,365	690,759	346,665
Current Expenditures			
General Government	65,722	62,633	71,088
Public Safety	167,980	165,038	39,570
Streets and Highways	78,625	80,890	79,392
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	33,083	32,410	31,443
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,060	17,628	13,000
Total Current Expenditures	351,470	358,599	234,493
Debt Service - Principal	6,707	5,823	67,050
Interest and Fiscal Charges	13,809	9,635	26,951
Total Capital Outlay	127,800	127,133	9,207
Transfer to Other Funds	---	1,099	---
Total Expenditures and Other Uses	499,786	502,289	337,701

Name of City: MAZEPPA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	166,500	166,500	181,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,300	7,300	7,150
Licenses and Permits	14,600	14,600	14,700
Federal Grants	---	---	---
State General Purpose Aid	124,975	124,975	139,726
State Categorical Aid	8,850	8,850	8,850
Grants from County/Other Local Grants	4,015	4,015	3,100
Charges for Services	45,450	45,450	47,510
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	20,000	20,000	20,000
Miscellaneous Revenues	36,484	36,484	36,500
Total Revenues	429,674	429,674	460,536
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	284,515	284,515	339,444
Total Revenues and Other Sources	714,189	714,189	799,980
Current Expenditures			
General Government	309,190	309,190	358,943
Public Safety	90,550	90,550	94,610
Streets and Highways	99,537	99,537	122,894
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	138,200	138,200	144,680
Total Current Expenditures	644,477	644,477	728,127
Debt Service - Principal	54,000	54,000	55,000
Interest and Fiscal Charges	15,515	15,515	17,022
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	713,992	713,992	800,149

Name of City: MC GRATH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MC GREGOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	120,000	---	130,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,750	---	8,750
Federal Grants	---	---	---
State General Purpose Aid	74,286	---	74,286
State Categorical Aid	12,033	---	12,033
Grants from County/Other Local Grants	14,600	---	13,780
Charges for Services	---	---	---
Fines and Forfeits	100	---	---
Interest on Investments	800	---	800
Miscellaneous Revenues	600	---	600
Total Revenues	231,169	---	240,249
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	65,000	---	115,000
Total Revenues and Other Sources	296,169	---	355,249
Current Expenditures			
General Government	73,990	---	78,850
Public Safety	47,350	---	47,850
Streets and Highways	82,975	---	90,328
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	3,000
Total Current Expenditures	208,315	---	224,028
Debt Service - Principal	21,000	---	21,000
Interest and Fiscal Charges	21,360	---	59,258
Total Capital Outlay	6,000	---	6,000
Transfer to Other Funds	33,500	---	33,500
Total Expenditures and Other Uses	290,175	---	343,786

Name of City: MCINTOSH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	75,203	---	78,238
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	---	15,000
Licenses and Permits	2,150	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	163,294	---	167,029
State Categorical Aid	8,965	---	8,965
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,200	---	33,500
Fines and Forfeits	2,000	---	3,000
Interest on Investments	4,200	---	2,400
Miscellaneous Revenues	41,500	---	44,500
Total Revenues	344,512	---	354,632
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	66,192	---	205,480
Total Revenues and Other Sources	410,704	---	560,112
Current Expenditures			
General Government	65,236	---	67,353
Public Safety	76,089	---	63,544
Streets and Highways	90,610	---	82,383
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,809	---	19,031
Urban & Economic Development & Housing	---	---	162,142
Miscellaneous Current Expenditures	69,576	---	72,319
Total Current Expenditures	319,320	---	466,772
Debt Service - Principal	39,100	---	42,634
Interest and Fiscal Charges	18,634	---	17,206
Total Capital Outlay	33,650	---	33,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	410,704	---	560,112

Name of City: MCKINLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,850	3,825	2,995
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	90,806	83,225	80,600
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,620	2,269	1,620
Fines and Forfeits	---	---	---
Interest on Investments	3,600	439	20,000
Miscellaneous Revenues	500	215	500
Total Revenues	99,376	89,973	105,715
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	99,376	89,973	105,715
Current Expenditures			
General Government	43,634	58,251	48,425
Public Safety	13,531	11,815	---
Streets and Highways	17,646	18,088	16,800
Sanitation	7,562	7,752	7,200
Health	---	---	---
Culture and Recreation	4,273	5,462	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	1,716	300
Total Current Expenditures	86,646	103,084	77,725
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,500	90,420	9,000
Transfer to Other Funds	27,716	33,029	14,034
Total Expenditures and Other Uses	116,862	226,533	100,759

Name of City: MEADOWLANDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	31,000	30,643	35,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	2,155	1,750
Federal Grants	---	---	---
State General Purpose Aid	16,000	15,149	16,000
State Categorical Aid	1,000	2,250	1,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,920	1,000
Fines and Forfeits	---	---	---
Interest on Investments	500	535	500
Miscellaneous Revenues	4,500	8,322	4,500
Total Revenues	55,600	60,974	60,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	1,454	1,000
Total Revenues and Other Sources	56,600	62,428	61,350
Current Expenditures			
General Government	49,000	47,506	50,700
Public Safety	7,500	9,643	9,000
Streets and Highways	4,000	528	4,000
Sanitation	200	245	250
Health	---	---	---
Culture and Recreation	2,000	611	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,000	9,553	9,500
Total Current Expenditures	69,700	68,086	75,450
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	2,000	1,000
Total Expenditures and Other Uses	69,700	70,086	76,450

Name of City: MEDFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	397,637	---	350,092
Tax Increments	6,000	---	6,000
All Other Taxes	19,585	---	21,276
Special Assessments	190,855	---	107,962
Licenses and Permits	6,325	---	6,325
Federal Grants	---	---	---
State General Purpose Aid	102,288	---	144,011
State Categorical Aid	917	---	917
Grants from County/Other Local Grants	1,910	---	1,910
Charges for Services	31,100	---	31,800
Fines and Forfeits	---	---	---
Interest on Investments	6,000	---	6,000
Miscellaneous Revenues	56,700	---	56,700
Total Revenues	819,317	---	732,993
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	97,282	---	30,000
Total Revenues and Other Sources	916,599	---	762,993
Current Expenditures			
General Government	154,015	---	152,493
Public Safety	113,950	---	116,950
Streets and Highways	88,486	---	114,133
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	52,123	---	47,135
Urban & Economic Development & Housing	5,500	---	6,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	414,074	---	437,211
Debt Service - Principal	273,717	---	205,000
Interest and Fiscal Charges	220,000	---	109,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	907,791	---	751,211

Name of City: MEDICINE LAKE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	231,500	231,500	253,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	500
Licenses and Permits	15,300	15,300	6,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,000	6,000	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	200	200
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	100	100	100
Total Revenues	255,600	255,600	268,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	255,600	255,600	268,600
Current Expenditures			
General Government	71,300	71,300	69,579
Public Safety	20,800	20,800	25,521
Streets and Highways	40,000	40,000	45,000
Sanitation	78,500	78,500	78,500
Health	---	---	---
Culture and Recreation	10,000	10,000	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	20,000	20,000
Total Current Expenditures	240,600	240,600	248,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	15,000	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	255,600	255,600	268,600

Name of City: MEDINA
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,472,054	---	1,654,260
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	369,450	---	239,050
Licenses and Permits	256,350	---	259,750
Federal Grants	---	---	5,000
State General Purpose Aid	---	---	---
State Categorical Aid	65,500	---	75,900
Grants from County/Other Local Grants	19,410	---	26,500
Charges for Services	365,400	---	466,650
Fines and Forfeits	100,500	---	100,500
Interest on Investments	96,820	---	78,820
Miscellaneous Revenues	45,102	---	67,500
Total Revenues	2,790,586	---	2,973,930
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,790,586	---	2,973,930
Current Expenditures			
General Government	660,510	---	773,091
Public Safety	1,212,600	---	1,283,295
Streets and Highways	451,177	---	477,675
Sanitation	41,660	---	41,500
Health	---	---	---
Culture and Recreation	84,519	---	92,382
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	60,500	---	63,000
Total Current Expenditures	2,510,966	---	2,730,943
Debt Service - Principal	165,000	---	50,000
Interest and Fiscal Charges	24,016	---	7,750
Total Capital Outlay	2,366,300	---	1,060,250
Transfer to Other Funds	---	---	25,417
Total Expenditures and Other Uses	5,066,282	---	3,874,360

Name of City: MEIRE GROVE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,500	14,848	12,000
Tax Increments	11,000	9,228	10,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,725	1,700
Federal Grants	---	---	---
State General Purpose Aid	13,500	13,762	13,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	3,285	3,000
Fines and Forfeits	---	---	---
Interest on Investments	1,200	403	---
Miscellaneous Revenues	---	646	200
Total Revenues	38,900	43,897	40,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	29,881	---
Total Revenues and Other Sources	38,900	73,778	40,400
Current Expenditures			
General Government	9,000	11,990	10,000
Public Safety	5,000	1,719	2,000
Streets and Highways	15,000	7,042	30,000
Sanitation	1,200	870	1,200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	3,265	5,000
Total Current Expenditures	35,200	24,886	48,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	20,002	---
Transfer to Other Funds	11,000	24,228	11,000
Total Expenditures and Other Uses	46,200	69,116	59,200

Name of City: MELROSE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	662,813	---	748,305
Tax Increments	26,850	---	31,189
All Other Taxes	216,345	---	217,225
Special Assessments	91,239	---	118,285
Licenses and Permits	45,335	---	46,530
Federal Grants	---	---	---
State General Purpose Aid	621,282	---	631,484
State Categorical Aid	42,790	---	48,319
Grants from County/Other Local Grants	15,784	---	14,784
Charges for Services	158,380	---	175,455
Fines and Forfeits	15,000	---	17,000
Interest on Investments	65,113	---	68,643
Miscellaneous Revenues	47,074	---	35,200
Total Revenues	2,008,005	---	2,152,419
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	264,196	---	285,086
Total Revenues and Other Sources	2,272,201	---	2,437,505
Current Expenditures			
General Government	354,225	---	353,768
Public Safety	474,532	---	502,586
Streets and Highways	303,244	---	318,822
Sanitation	2,400	---	3,000
Health	26,051	---	26,765
Culture and Recreation	62,500	---	80,448
Urban & Economic Development & Housing	98,995	---	132,280
Miscellaneous Current Expenditures	26,850	---	---
Total Current Expenditures	1,348,797	---	1,417,669
Debt Service - Principal	426,570	---	443,031
Interest and Fiscal Charges	119,266	---	135,252
Total Capital Outlay	276,502	---	229,739
Transfer to Other Funds	212,773	---	233,365
Total Expenditures and Other Uses	2,383,908	---	2,459,056

Name of City: MENAHGA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	270,617	210,077	225,617
Tax Increments	1,200	1,200	1,200
All Other Taxes	10,700	10,700	10,700
Special Assessments	82,000	82,000	82,000
Licenses and Permits	720	720	720
Federal Grants	---	---	---
State General Purpose Aid	275,187	275,187	278,469
State Categorical Aid	20,230	20,230	32,091
Grants from County/Other Local Grants	---	---	---
Charges for Services	29,166	31,000	32,091
Fines and Forfeits	10,570	10,570	10,000
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	13,600	13,600	13,600
Total Revenues	728,990	670,284	701,488
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	249,155	249,155	248,237
Total Revenues and Other Sources	978,145	919,439	949,725
Current Expenditures			
General Government	141,747	107,547	132,000
Public Safety	232,915	224,912	234,912
Streets and Highways	112,070	110,255	120,255
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	37,548	37,548	36,551
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	524,280	480,262	523,718
Debt Service - Principal	180,908	180,908	174,495
Interest and Fiscal Charges	183,469	183,469	167,607
Total Capital Outlay	48,500	38,500	38,500
Transfer to Other Funds	35,500	35,500	37,500
Total Expenditures and Other Uses	972,657	918,639	941,820

Name of City: MENDOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	83,200	---	85,700
Tax Increments	---	---	---
All Other Taxes	50	---	---
Special Assessments	---	---	---
Licenses and Permits	6,710	---	41,000
Federal Grants	---	---	---
State General Purpose Aid	1,442	---	1,136
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	5,000	---	5,000
Interest on Investments	---	---	---
Miscellaneous Revenues	2,025	---	2,025
Total Revenues	98,427	---	134,861
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	98,427	---	134,861
Current Expenditures			
General Government	69,575	---	89,575
Public Safety	61,837	---	63,260
Streets and Highways	21,650	---	21,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,080	---	5,080
Total Current Expenditures	158,142	---	179,565
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	158,142	---	179,565

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,058,990	3,058,990	3,544,185
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	243,750	243,750	259,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	175,070	175,070	258,070
Grants from County/Other Local Grants	16,130	16,130	15,720
Charges for Services	453,830	453,830	561,020
Fines and Forfeits	61,000	61,000	65,000
Interest on Investments	176,000	176,000	61,500
Miscellaneous Revenues	277,000	277,000	242,000
Total Revenues	4,461,770	4,461,770	5,006,595
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,500	15,500	15,500
Total Revenues and Other Sources	4,477,270	4,477,270	5,022,095
Current Expenditures			
General Government	798,290	798,290	778,230
Public Safety	2,160,740	2,160,740	2,492,325
Streets and Highways	509,790	509,790	577,120
Sanitation	22,120	22,120	22,560
Health	---	---	---
Culture and Recreation	676,380	676,380	739,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	183,190	183,190	186,330
Total Current Expenditures	4,350,510	4,350,510	4,796,065
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	48,550	48,550	164,760
Transfer to Other Funds	157,500	157,500	157,500
Total Expenditures and Other Uses	4,556,560	4,556,560	5,118,325

Name of City: MENTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,815	---	28,510
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	125	---	125
Federal Grants	---	---	---
State General Purpose Aid	14,311	---	17,093
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,000	---	21,000
Fines and Forfeits	---	---	---
Interest on Investments	175	---	126
Miscellaneous Revenues	13,284	---	27,620
Total Revenues	69,710	---	94,474
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	20,000
Total Revenues and Other Sources	94,710	---	114,474
Current Expenditures			
General Government	54,530	---	65,224
Public Safety	7,632	---	---
Streets and Highways	17,400	---	26,385
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,100	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,048	---	20,865
Total Current Expenditures	94,710	---	114,474
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	94,710	---	114,474

Name of City: MIDDLE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	38,925	38,925	52,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,200
Federal Grants	133,295	126,158	42,705
State General Purpose Aid	52,462	52,462	57,298
State Categorical Aid	10,500	10,500	6,650
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,475	21,475	21,350
Fines and Forfeits	25	25	100
Interest on Investments	1,235	1,235	1,195
Miscellaneous Revenues	1,060	1,060	15,845
Total Revenues	260,977	253,840	199,743
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	260,977	253,840	199,743
Current Expenditures			
General Government	40,256	40,256	40,578
Public Safety	24,860	24,860	27,470
Streets and Highways	14,335	14,335	40,375
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	27,753	27,753	17,190
Urban & Economic Development & Housing	119,841	110,780	41,918
Miscellaneous Current Expenditures	19,419	16,373	30,900
Total Current Expenditures	246,464	234,357	198,431
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	20,000	20,000
Transfer to Other Funds	2,000	22,000	2,000
Total Expenditures and Other Uses	268,464	276,357	220,431

Name of City: MIESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	32,324	28,269	35,955
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,732	4,000
Federal Grants	50,000	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	25,000	12,365	20,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	75,000	81,956	88,500
Fines and Forfeits	---	416	500
Interest on Investments	---	1,841	---
Miscellaneous Revenues	5,000	5,752	5,000
Total Revenues	191,324	135,331	153,955
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	155,236	---
Total Revenues and Other Sources	191,324	290,567	153,955
Current Expenditures			
General Government	20,000	25,192	25,000
Public Safety	30,000	53,821	90,000
Streets and Highways	3,700	4,219	4,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,000	6,034	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	2,500
Total Current Expenditures	66,700	89,266	127,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	123,300	75,227	---
Transfer to Other Funds	---	108,762	---
Total Expenditures and Other Uses	190,000	273,255	127,800

Name of City: MILACA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	397,700	416,700	466,970
Tax Increments	44,500	44,500	46,500
All Other Taxes	---	---	---
Special Assessments	104,250	104,250	76,250
Licenses and Permits	10,650	10,650	10,700
Federal Grants	---	---	---
State General Purpose Aid	501,214	552,214	547,984
State Categorical Aid	48,100	130,865	62,902
Grants from County/Other Local Grants	---	840	---
Charges for Services	94,175	94,175	122,250
Fines and Forfeits	12,500	12,500	12,500
Interest on Investments	22,000	22,000	29,750
Miscellaneous Revenues	118,750	123,305	92,945
Total Revenues	1,353,839	1,511,999	1,468,751
Proceeds from Bond Sales	---	---	600,000
Transfers from Other Funds	20,000	168,990	28,000
Total Revenues and Other Sources	1,373,839	1,680,989	2,096,751
Current Expenditures			
General Government	319,110	306,560	350,870
Public Safety	373,155	415,514	454,394
Streets and Highways	182,675	202,845	262,385
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	80,200	84,200	94,050
Urban & Economic Development & Housing	36,725	45,675	52,655
Miscellaneous Current Expenditures	55,200	56,576	72,625
Total Current Expenditures	1,047,065	1,111,370	1,286,979
Debt Service - Principal	105,000	105,000	110,000
Interest and Fiscal Charges	123,734	123,734	120,140
Total Capital Outlay	7,500	187,966	545,500
Transfer to Other Funds	20,000	170,645	33,000
Total Expenditures and Other Uses	1,303,299	1,698,715	2,095,619

Name of City: MILAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	95,000	---	105,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	115,040	---	101,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	1,500
Miscellaneous Revenues	5,792	---	3,069
Total Revenues	219,132	---	211,869
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	219,132	---	211,869
Current Expenditures			
General Government	72,845	---	73,769
Public Safety	47,500	---	47,500
Streets and Highways	11,500	---	11,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	19,888	---	22,388
Urban & Economic Development & Housing	12,500	---	---
Miscellaneous Current Expenditures	12,800	---	12,800
Total Current Expenditures	177,033	---	167,957
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	43,912	---	43,912
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	220,945	---	211,869

Name of City: MILLERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,000	15,631	23,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	4,955	5,000
Federal Grants	---	---	---
State General Purpose Aid	15,364	17,547	16,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	770	588	500
Charges for Services	---	---	---
Fines and Forfeits	300	9	100
Interest on Investments	1,000	1,148	1,000
Miscellaneous Revenues	1,000	403	1,000
Total Revenues	43,434	40,281	46,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	15,000	---
Total Revenues and Other Sources	43,434	55,281	46,600
Current Expenditures			
General Government	3,200	3,500	3,500
Public Safety	2,800	2,508	2,800
Streets and Highways	20,000	19,914	20,000
Sanitation	800	772	800
Health	---	---	---
Culture and Recreation	3,000	6,709	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	22,009	20,000
Total Current Expenditures	49,800	55,412	50,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	30,000	---
Total Expenditures and Other Uses	49,800	85,412	50,100

Name of City: MILLVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MILROY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	96,374	96,374	113,280
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	3,400
Federal Grants	---	---	---
State General Purpose Aid	49,141	49,141	48,445
State Categorical Aid	4,200	4,200	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,950	4,950	4,950
Fines and Forfeits	---	---	---
Interest on Investments	950	950	950
Miscellaneous Revenues	10,315	10,315	9,815
Total Revenues	169,030	169,030	185,840
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	17,000	17,000	24,000
Total Revenues and Other Sources	186,030	186,030	209,840
Current Expenditures			
General Government	83,145	83,145	95,205
Public Safety	15,235	15,235	15,610
Streets and Highways	37,640	37,640	42,590
Sanitation	4,620	4,620	4,650
Health	---	---	---
Culture and Recreation	6,665	6,665	3,210
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	147,305	147,305	161,265
Debt Service - Principal	25,000	25,000	30,000
Interest and Fiscal Charges	9,725	9,725	4,075
Total Capital Outlay	4,000	4,000	14,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	186,030	186,030	209,840

Name of City: MILTONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	80,990	80,990	90,990
Tax Increments	6,700	6,700	11,200
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	2,200
Federal Grants	---	---	---
State General Purpose Aid	11,700	11,700	19,900
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	26,975	26,975	26,975
Total Revenues	128,565	128,565	151,265
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	4,255
Total Revenues and Other Sources	128,565	128,565	155,520
Current Expenditures			
General Government	47,705	47,705	57,350
Public Safety	12,700	12,700	14,350
Streets and Highways	18,000	18,000	18,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,120	3,120	3,120
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,900	9,900	9,900
Total Current Expenditures	91,425	91,425	102,720
Debt Service - Principal	27,000	27,000	28,000
Interest and Fiscal Charges	27,875	27,875	54,900
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	146,300	146,300	185,620

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	176,066,265	176,143,014	190,374,830
Tax Increments	76,065,753	76,065,753	74,357,437
All Other Taxes	50,002,743	73,502,743	73,338,875
Special Assessments	4,537,095	11,255,723	21,074,543
Licenses and Permits	44,814,984	21,857,934	23,265,387
Federal Grants	63,386,307	78,002,950	52,169,316
State General Purpose Aid	82,560,501	82,560,501	80,338,989
State Categoryical Aid	41,261,791	43,350,508	37,596,138
Grants from County/Other Local Grants	7,289,792	17,559,310	7,813,084
Charges for Services	57,827,032	56,343,426	62,934,434
Fines and Forfeits	10,470,377	10,470,127	9,645,127
Interest on Investments	9,864,104	17,962,481	14,931,835
Miscellaneous Revenues	22,564,645	20,675,498	13,931,475
Total Revenues	646,711,389	685,749,968	661,771,470
Proceeds from Bond Sales	31,362,500	27,985,418	21,861,000
Transfers from Other Funds	93,747,245	107,251,732	107,630,991
Total Revenues and Other Sources	<u>771,821,134</u>	<u>820,987,118</u>	<u>791,263,461</u>
Current Expenditures			
General Government	57,967,427	82,638,348	88,827,549
Public Safety	162,743,872	162,784,413	154,771,703
Streets and Highways	33,700,449	35,203,847	33,269,184
Sanitation	---	---	---
Health	13,332,775	18,748,161	12,937,268
Culture and Recreation	79,723,199	86,116,548	83,366,623
Urban & Economic Development & Housing	136,261,628	357,884,779	158,887,679
Miscellaneous Current Expenditures	59,152,981	86,010,446	46,675,077
Total Current Expenditures	542,882,331	829,386,542	578,735,083
Debt Service - Principal	44,795,565	47,249,965	48,951,950
Interest and Fiscal Charges	34,497,591	75,551,659	38,462,246
Total Capital Outlay	54,514,247	228,918,755	58,651,906
Transfer to Other Funds	99,700,905	103,789,424	87,150,864
Total Expenditures and Other Uses	<u>776,390,639</u>	<u>1,284,896,345</u>	<u>811,952,049</u>

Name of City: MINNEISKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,500	10,500	10,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	9,789	8,043	7,554
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	1,500
Miscellaneous Revenues	---	---	---
Total Revenues	23,789	22,043	21,554
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>23,789</u>	<u>22,043</u>	<u>21,554</u>
Current Expenditures			
General Government	7,150	7,150	5,150
Public Safety	1,850	1,850	2,500
Streets and Highways	13,400	13,400	10,400
Sanitation	300	300	---
Health	---	---	---
Culture and Recreation	500	500	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,650	2,650	2,650
Total Current Expenditures	25,850	25,850	20,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>25,850</u>	<u>25,850</u>	<u>20,700</u>

Name of City: MINNEOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	328,529	328,529	328,529
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	177,786
Licenses and Permits	8,000	8,000	7,950
Federal Grants	118,260	118,260	---
State General Purpose Aid	369,936	369,936	383,011
State Categoryical Aid	16,760	16,760	20,749
Grants from County/Other Local Grants	---	---	---
Charges for Services	34,159	34,159	36,434
Fines and Forfeits	10,000	10,000	6,000
Interest on Investments	13,450	13,450	16,530
Miscellaneous Revenues	11,700	11,700	10,000
Total Revenues	910,794	910,794	986,989
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	140,560	140,560	167,438
Total Revenues and Other Sources	<u>1,051,354</u>	<u>1,051,354</u>	<u>1,154,427</u>
Current Expenditures			
General Government	158,157	158,157	156,864
Public Safety	176,669	176,669	188,013
Streets and Highways	157,361	157,361	153,919
Sanitation	---	---	---
Health	14,450	14,450	14,450
Culture and Recreation	75,395	75,395	81,180
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	28,278	28,278	20,987
Total Current Expenditures	610,310	610,310	615,413
Debt Service - Principal	125,000	125,000	100,000
Interest and Fiscal Charges	17,143	17,143	65,400
Total Capital Outlay	177,240	177,240	73,055
Transfer to Other Funds	89,367	89,367	68,567
Total Expenditures and Other Uses	<u>1,019,060</u>	<u>1,019,060</u>	<u>922,435</u>

Name of City: MINNESOTA CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	25,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,300
Federal Grants	---	---	---
State General Purpose Aid	30,000	---	30,000
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	300	---	300
Total Revenues	60,600	---	60,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>60,600</u>	<u>---</u>	<u>60,600</u>
Current Expenditures			
General Government	8,950	---	8,950
Public Safety	4,000	---	4,000
Streets and Highways	46,000	---	46,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,500	---	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,200	---	19,200
Total Current Expenditures	83,650	---	83,650
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>83,650</u>	<u>---</u>	<u>83,650</u>

Name of City: MINNESOTA LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	143,279	145,554	143,779
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,575	5,742	2,765
Licenses and Permits	2,540	3,545	2,700
Federal Grants	---	---	---
State General Purpose Aid	201,970	203,928	192,521
State Categorical Aid	13,009	15,787	15,787
Grants from County/Other Local Grants	16,620	20,666	15,973
Charges for Services	1,250	6,747	1,550
Fines and Forfeits	900	1,405	1,100
Interest on Investments	350	201	300
Miscellaneous Revenues	44,721	44,733	36,360
Total Revenues	426,214	448,308	412,835
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	426,214	448,308	412,835
Current Expenditures			
General Government	39,259	38,125	39,780
Public Safety	121,599	136,622	186,729
Streets and Highways	95,519	123,925	95,895
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,631	22,482	19,331
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	101,056	106,030	20,950
Total Current Expenditures	379,064	427,184	362,685
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	47,150	48,150	50,150
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	426,214	475,334	412,835

Name of City: MINNETONKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	19,840,000	19,840,000	20,755,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,417,000	2,368,000	2,470,800
Federal Grants	269,400	529,200	290,200
State General Purpose Aid	---	---	---
State Categorical Aid	1,910,000	1,992,026	1,900,000
Grants from County/Other Local Grants	108,600	228,000	166,000
Charges for Services	2,621,000	2,640,363	2,742,300
Fines and Forfeits	345,000	365,000	325,000
Interest on Investments	760,000	781,500	960,500
Miscellaneous Revenues	449,000	789,000	785,000
Total Revenues	28,720,000	29,533,089	30,394,800
Proceeds from Bond Sales	---	5,000,000	---
Transfers from Other Funds	691,000	692,000	822,000
Total Revenues and Other Sources	29,411,000	35,225,089	31,216,800
Current Expenditures			
General Government	2,260,600	2,308,000	2,360,300
Public Safety	8,449,000	8,479,400	8,989,600
Streets and Highways	4,391,000	4,342,150	4,414,600
Sanitation	---	---	---
Health	215,700	211,500	231,200
Culture and Recreation	4,248,000	4,441,200	4,459,800
Urban & Economic Development & Housing	2,732,200	3,078,673	3,332,100
Miscellaneous Current Expenditures	25,000	25,000	25,000
Total Current Expenditures	22,321,500	22,885,923	23,812,600
Debt Service - Principal	165,000	165,000	270,000
Interest and Fiscal Charges	178,855	178,855	339,506
Total Capital Outlay	9,773,000	8,897,519	11,126,000
Transfer to Other Funds	21,000	21,000	22,000
Total Expenditures and Other Uses	32,459,355	32,148,297	35,570,106

Name of City: MINNETONKA BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	668,494	---	732,140
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	22,480	---	25,910
Federal Grants	---	---	---
State General Purpose Aid	540	---	540
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	8,300	---	5,200
Charges for Services	40,980	---	40,880
Fines and Forfeits	4,000	---	4,000
Interest on Investments	10,000	---	8,000
Miscellaneous Revenues	4,468	---	4,468
Total Revenues	759,262	---	821,138
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	109,136	---	117,348
Total Revenues and Other Sources	868,398	---	938,486
Current Expenditures			
General Government	204,262	---	198,541
Public Safety	160,678	---	178,290
Streets and Highways	127,845	---	147,192
Sanitation	65,470	---	67,260
Health	---	---	---
Culture and Recreation	31,960	---	28,460
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,117	---	17,275
Total Current Expenditures	607,332	---	637,018
Debt Service - Principal	75,000	---	80,000
Interest and Fiscal Charges	64,226	---	62,710
Total Capital Outlay	34,000	---	27,000
Transfer to Other Funds	87,840	---	131,758
Total Expenditures and Other Uses	868,398	---	938,486

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,567,354	2,567,354	3,094,059
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	110,593	110,593	23,393
Licenses and Permits	567,200	567,200	571,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	52,699	52,699	63,029
Grants from County/Other Local Grants	12,782	12,782	13,719
Charges for Services	491,037	491,037	544,611
Fines and Forfeits	56,600	56,600	71,800
Interest on Investments	50,410	50,410	54,600
Miscellaneous Revenues	38,100	38,100	71,100
Total Revenues	3,946,775	3,946,775	4,508,111
Proceeds from Bond Sales	497,600	497,600	250,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,444,375	4,444,375	4,758,111
Current Expenditures			
General Government	1,202,202	1,202,202	1,275,570
Public Safety	1,314,358	1,314,358	1,431,004
Streets and Highways	654,440	654,440	694,549
Sanitation	74,907	74,907	71,989
Health	---	---	---
Culture and Recreation	56,170	56,170	59,003
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	500	600
Total Current Expenditures	3,302,577	3,302,577	3,532,715
Debt Service - Principal	669,124	669,124	648,988
Interest and Fiscal Charges	137,410	137,410	143,400
Total Capital Outlay	543,953	543,953	551,882
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,653,064	4,653,064	4,876,985

Name of City: MIZPAH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,626	2,463	2,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	780	780
Federal Grants	---	---	---
State General Purpose Aid	4,228	4,218	4,220
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	775	750
Fines and Forfeits	---	---	---
Interest on Investments	504	292	300
Miscellaneous Revenues	1,000	8,554	2,000
Total Revenues	9,638	17,082	10,050
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,638	17,082	10,050
Current Expenditures			
General Government	5,000	4,868	4,800
Public Safety	1,200	1,017	1,000
Streets and Highways	1,368	1,365	1,365
Sanitation	77	77	77
Health	---	---	---
Culture and Recreation	300	475	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,680	5,950	2,200
Total Current Expenditures	9,625	13,752	9,742
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	9,625	13,752	9,742

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,281,780	1,281,780	1,387,395
Tax Increments	48,000	50,000	53,000
All Other Taxes	85,400	85,400	85,400
Special Assessments	140,575	202,575	190,350
Licenses and Permits	21,060	21,060	19,960
Federal Grants	154,050	154,050	642,235
State General Purpose Aid	1,551,881	1,551,881	1,700,540
State Categorical Aid	732,291	945,791	184,811
Grants from County/Other Local Grants	11,845	13,170	33,920
Charges for Services	364,085	364,085	398,835
Fines and Forfeits	32,600	32,600	30,750
Interest on Investments	154,780	159,780	156,550
Miscellaneous Revenues	23,000	33,500	28,835
Total Revenues	4,601,347	4,895,672	4,912,581
Proceeds from Bond Sales	1,200,000	1,219,000	800,000
Transfers from Other Funds	514,850	682,634	508,475
Total Revenues and Other Sources	6,316,197	6,797,306	6,221,056
Current Expenditures			
General Government	485,540	485,540	505,070
Public Safety	878,005	878,005	914,300
Streets and Highways	547,910	547,910	590,920
Sanitation	2,000	2,000	2,500
Health	200	200	200
Culture and Recreation	506,227	506,227	498,190
Urban & Economic Development & Housing	85,930	132,530	92,980
Miscellaneous Current Expenditures	361,280	376,280	402,241
Total Current Expenditures	2,867,092	2,928,692	3,006,401
Debt Service - Principal	626,580	626,580	592,060
Interest and Fiscal Charges	283,015	283,015	298,710
Total Capital Outlay	2,041,600	2,366,365	1,596,250
Transfer to Other Funds	422,470	590,254	453,475
Total Expenditures and Other Uses	6,240,757	6,794,906	5,946,896

Name of City: MONTGOMERY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	826,970	---	912,900
Tax Increments	132,030	---	132,030
All Other Taxes	14,260	---	42,000
Special Assessments	6,000	---	66,729
Licenses and Permits	83,100	---	109,975
Federal Grants	---	---	---
State General Purpose Aid	546,708	---	629,405
State Categorical Aid	39,000	---	39,000
Grants from County/Other Local Grants	62,293	---	61,358
Charges for Services	1,173,775	---	1,138,352
Fines and Forfeits	16,525	---	17,800
Interest on Investments	15,000	---	15,000
Miscellaneous Revenues	160,000	---	230,529
Total Revenues	3,075,661	---	3,395,078
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	424,336	---	65,973
Total Revenues and Other Sources	3,499,997	---	3,461,051
Current Expenditures			
General Government	324,034	---	351,562
Public Safety	734,247	---	683,311
Streets and Highways	473,192	---	629,847
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	56,343	---	44,428
Urban & Economic Development & Housing	94,936	---	113,967
Miscellaneous Current Expenditures	91,850	---	69,631
Total Current Expenditures	1,774,602	---	1,892,746
Debt Service - Principal	1,310,835	---	1,307,873
Interest and Fiscal Charges	369,385	---	251,322
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,454,822	---	3,451,941

Name of City: MONTICELLO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,959,115	---	6,957,915
Tax Increments	625,400	---	652,100
All Other Taxes	---	---	---
Special Assessments	1,016,014	---	1,155,419
Licenses and Permits	678,025	---	619,925
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	92,915	---	228,871
Grants from County/Other Local Grants	45,600	---	13,350
Charges for Services	2,780,478	---	2,976,640
Fines and Forfeits	5,000	---	5,000
Interest on Investments	544,160	---	566,205
Miscellaneous Revenues	209,070	---	534,330
Total Revenues	12,955,777	---	13,709,755
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,682,105	---	1,553,500
Total Revenues and Other Sources	14,637,882	---	15,263,255
Current Expenditures			
General Government	2,127,515	---	2,440,485
Public Safety	1,053,755	---	1,203,135
Streets and Highways	1,213,810	---	1,322,815
Sanitation	439,930	---	447,820
Health	---	---	---
Culture and Recreation	2,074,635	---	2,767,285
Urban & Economic Development & Housing	393,105	---	488,060
Miscellaneous Current Expenditures	---	---	119,595
Total Current Expenditures	7,302,750	---	8,789,195
Debt Service - Principal	4,096,539	---	1,811,126
Interest and Fiscal Charges	1,452,604	---	1,295,117
Total Capital Outlay	1,136,575	---	7,576,000
Transfer to Other Funds	1,432,105	---	1,303,500
Total Expenditures and Other Uses	15,420,573	---	20,774,938

Name of City: MONTROSE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	298,673	---	478,002
Tax Increments	76,500	---	67,200
All Other Taxes	3,000	---	3,000
Special Assessments	100	---	88,196
Licenses and Permits	132,900	60,900	59,600
Federal Grants	---	---	---
State General Purpose Aid	191,688	---	190,555
State Categorical Aid	5,500	---	4,000
Grants from County/Other Local Grants	400	---	400
Charges for Services	198,021	182,061	209,800
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	---
Miscellaneous Revenues	216,000	56,000	10,100
Total Revenues	1,123,782	298,961	1,110,853
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	385,286	---	618,704
Total Revenues and Other Sources	1,509,068	298,961	1,729,557
Current Expenditures			
General Government	271,676	---	263,775
Public Safety	287,138	---	333,445
Streets and Highways	100,287	---	111,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	64,641	---	76,765
Urban & Economic Development & Housing	43,200	---	11,730
Miscellaneous Current Expenditures	---	---	34,500
Total Current Expenditures	766,942	---	831,215
Debt Service - Principal	222,000	---	505,605
Interest and Fiscal Charges	196,036	---	298,311
Total Capital Outlay	91,000	---	---
Transfer to Other Funds	385,286	---	618,704
Total Expenditures and Other Uses	1,661,264	---	2,253,835

Name of City: MOORHEAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,373,230	3,373,230	3,464,243
Tax Increments	1,144,438	1,144,438	1,293,462
All Other Taxes	415,605	415,605	415,600
Special Assessments	1,677,508	1,677,508	2,356,648
Licenses and Permits	486,178	486,178	544,243
Federal Grants	2,488,384	2,540,220	834,540
State General Purpose Aid	7,888,164	7,888,164	8,863,255
State Categorical Aid	1,552,671	1,611,901	1,521,925
Grants from County/Other Local Grants	321,929	177,027	202,554
Charges for Services	2,143,420	2,285,422	2,306,931
Fines and Forfeits	485,000	485,000	506,500
Interest on Investments	304,070	304,070	93,630
Miscellaneous Revenues	74,038	76,938	98,224
Total Revenues	22,354,635	22,465,701	22,501,755
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,896,985	6,888,187	7,209,409
Total Revenues and Other Sources	29,251,620	29,353,888	29,711,164
Current Expenditures			
General Government	2,769,926	2,660,495	2,664,462
Public Safety	8,106,871	8,053,564	7,882,016
Streets and Highways	3,185,506	3,205,125	3,248,577
Sanitation	---	---	---
Health	100,942	100,942	98,222
Culture and Recreation	2,385,522	2,470,876	2,525,533
Urban & Economic Development & Housing	873,736	1,073,126	1,084,814
Miscellaneous Current Expenditures	1,205,533	1,192,033	1,255,874
Total Current Expenditures	18,628,036	18,756,161	18,759,498
Debt Service - Principal	3,132,477	3,137,087	3,417,181
Interest and Fiscal Charges	2,547,268	2,542,658	2,659,829
Total Capital Outlay	4,881,912	4,890,686	1,379,832
Transfer to Other Funds	1,896,104	1,903,370	1,893,109
Total Expenditures and Other Uses	31,085,797	31,229,962	28,109,449

Name of City: MOOSE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	235,000	235,000	270,000
Tax Increments	29,000	29,000	29,000
All Other Taxes	---	---	---
Special Assessments	500	500	1,000
Licenses and Permits	8,550	8,550	9,000
Federal Grants	---	---	---
State General Purpose Aid	390,200	390,200	392,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	74,750	74,750	76,000
Fines and Forfeits	24,500	24,550	26,000
Interest on Investments	---	---	---
Miscellaneous Revenues	50,000	50,000	50,000
Total Revenues	812,500	812,550	853,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	200,000	200,000	230,000
Total Revenues and Other Sources	1,012,500	1,012,550	1,083,000
Current Expenditures			
General Government	300,500	300,500	315,000
Public Safety	262,000	262,000	275,000
Streets and Highways	110,000	110,000	115,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	160,000	160,000	168,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	30,000
Total Current Expenditures	832,500	832,500	903,000
Debt Service - Principal	75,000	75,000	75,000
Interest and Fiscal Charges	53,000	53,000	53,000
Total Capital Outlay	52,000	52,000	52,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,012,500	1,012,500	1,083,000

Name of City: MORA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	409,582	409,582	415,640
Tax Increments	97,550	97,550	89,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	43,600	43,600	45,900
Federal Grants	---	---	---
State General Purpose Aid	590,360	590,360	568,167
State Categorical Aid	114,823	114,823	118,823
Grants from County/Other Local Grants	87,233	87,233	90,795
Charges for Services	249,569	249,569	255,373
Fines and Forfeits	24,000	24,000	26,000
Interest on Investments	39,500	39,500	46,750
Miscellaneous Revenues	10,240	10,240	16,900
Total Revenues	1,666,457	1,666,457	1,673,348
Proceeds from Bond Sales	1,600,000	1,600,000	700,000
Transfers from Other Funds	655,000	655,000	853,200
Total Revenues and Other Sources	3,921,457	3,921,457	3,226,548
Current Expenditures			
General Government	243,761	243,761	287,695
Public Safety	679,925	679,925	734,611
Streets and Highways	365,726	365,726	486,245
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	268,470	268,470	319,965
Urban & Economic Development & Housing	70,552	70,552	59,500
Miscellaneous Current Expenditures	94,061	94,061	137,100
Total Current Expenditures	1,722,495	1,722,495	2,025,116
Debt Service - Principal	1,845,000	1,845,000	347,000
Interest and Fiscal Charges	145,340	145,340	75,000
Total Capital Outlay	---	---	709,000
Transfer to Other Funds	23,460	23,460	27,000
Total Expenditures and Other Uses	3,736,295	3,736,295	3,183,116

Name of City: MORGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	258,370	---	258,468
Tax Increments	3,835	---	3,810
All Other Taxes	2,560	---	2,100
Special Assessments	---	---	---
Licenses and Permits	3,000	---	4,100
Federal Grants	---	---	---
State General Purpose Aid	308,801	---	291,627
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	15,000	---	15,000
Charges for Services	470,700	---	606,518
Fines and Forfeits	3,000	---	2,600
Interest on Investments	15,315	---	10,810
Miscellaneous Revenues	145,662	---	94,748
Total Revenues	1,226,243	---	1,289,781
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,864	---	64,825
Total Revenues and Other Sources	1,307,107	---	1,354,606
Current Expenditures			
General Government	161,330	---	175,037
Public Safety	172,810	---	164,007
Streets and Highways	180,592	---	214,331
Sanitation	19,635	---	19,865
Health	33,595	---	20,595
Culture and Recreation	121,070	---	132,109
Urban & Economic Development & Housing	3,900	---	4,100
Miscellaneous Current Expenditures	468,650	---	512,401
Total Current Expenditures	1,161,582	---	1,242,445
Debt Service - Principal	114,485	---	120,929
Interest and Fiscal Charges	95,685	---	94,924
Total Capital Outlay	56,500	---	67,000
Transfer to Other Funds	146,921	---	64,825
Total Expenditures and Other Uses	1,575,173	---	1,590,123

Name of City: MORRIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	924,646	821,646	946,308
Tax Increments	137,668	137,668	154,031
All Other Taxes	---	---	203,325
Special Assessments	40,731	40,731	75,186
Licenses and Permits	31,000	68,000	49,900
Federal Grants	---	22,055	---
State General Purpose Aid	1,548,228	1,651,228	1,643,200
State Categorical Aid	327,140	361,576	381,191
Grants from County/Other Local Grants	---	---	---
Charges for Services	201,980	211,980	227,380
Fines and Forfeits	44,000	37,500	43,500
Interest on Investments	26,700	9,200	17,750
Miscellaneous Revenues	29,500	34,830	28,600
Total Revenues	3,311,593	3,396,414	3,770,371
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	101,700	101,700	102,418
Total Revenues and Other Sources	3,413,293	3,498,114	3,872,789
Current Expenditures			
General Government	467,346	479,121	494,449
Public Safety	859,186	908,822	938,491
Streets and Highways	452,072	447,812	649,831
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	429,612	429,612	402,906
Urban & Economic Development & Housing	84,600	90,300	61,058
Miscellaneous Current Expenditures	381,749	391,534	466,802
Total Current Expenditures	2,674,565	2,747,201	3,013,537
Debt Service - Principal	452,963	452,963	323,608
Interest and Fiscal Charges	154,478	154,478	163,617
Total Capital Outlay	288,220	300,405	303,100
Transfer to Other Funds	1,118	1,118	2,418
Total Expenditures and Other Uses	3,571,344	3,656,165	3,806,280

Name of City: MORRISTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	111,000	---	177,600
Tax Increments	---	---	---
All Other Taxes	5,000	---	5,500
Special Assessments	---	---	---
Licenses and Permits	7,046	---	7,340
Federal Grants	---	---	---
State General Purpose Aid	158,892	---	169,992
State Categorical Aid	13,500	---	21,060
Grants from County/Other Local Grants	36,500	---	1,900
Charges for Services	19,040	---	109,720
Fines and Forfeits	12,050	---	7,050
Interest on Investments	10,500	---	4,400
Miscellaneous Revenues	81,776	---	4,000
Total Revenues	455,304	---	508,562
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,785	---	---
Total Revenues and Other Sources	469,089	---	508,562
Current Expenditures			
General Government	136,758	---	154,350
Public Safety	109,245	---	144,769
Streets and Highways	50,950	---	51,550
Sanitation	550	---	850
Health	---	---	---
Culture and Recreation	1,270	---	4,175
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,206	---	14,093
Total Current Expenditures	322,979	---	369,787
Debt Service - Principal	---	---	35,000
Interest and Fiscal Charges	85,825	---	49,925
Total Capital Outlay	46,500	---	53,850
Transfer to Other Funds	13,785	---	---
Total Expenditures and Other Uses	469,089	---	508,562

Name of City: MORTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	125,888	---	125,933
Tax Increments	3,744	---	3,744
All Other Taxes	2,200	---	2,200
Special Assessments	---	---	---
Licenses and Permits	50	---	55
Federal Grants	---	---	---
State General Purpose Aid	115,086	---	117,442
State Categorical Aid	2,500	---	2,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,859	---	6,859
Fines and Forfeits	800	---	800
Interest on Investments	1,100	---	1,100
Miscellaneous Revenues	9,005	---	13,635
Total Revenues	267,232	---	274,268
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	20,000
Total Revenues and Other Sources	292,232	---	294,268
Current Expenditures			
General Government	89,872	---	89,872
Public Safety	87,312	---	87,312
Streets and Highways	38,635	---	38,635
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,721	---	26,121
Urban & Economic Development & Housing	3,200	---	3,200
Miscellaneous Current Expenditures	---	---	8,125
Total Current Expenditures	240,740	---	253,265
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	43,367	---	41,003
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	284,107	---	294,268

Name of City: MOTLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	195,700	195,700	195,700
Tax Increments	60,000	60,000	55,000
All Other Taxes	---	---	---
Special Assessments	18,030	18,030	17,300
Licenses and Permits	19,500	19,500	7,300
Federal Grants	---	---	---
State General Purpose Aid	80,104	80,104	99,674
State Categorical Aid	14,700	14,700	14,700
Grants from County/Other Local Grants	2,586	2,586	2,586
Charges for Services	54,460	54,460	57,590
Fines and Forfeits	30,250	30,250	32,250
Interest on Investments	7,860	7,860	7,860
Miscellaneous Revenues	31,223	31,223	33,945
Total Revenues	514,413	514,413	523,905
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	111,520	111,520	140,500
Total Revenues and Other Sources	625,933	625,933	664,405
Current Expenditures			
General Government	145,914	145,914	134,445
Public Safety	182,250	182,250	188,842
Streets and Highways	103,295	103,295	107,645
Sanitation	---	---	130
Health	2,600	2,600	2,800
Culture and Recreation	1,770	1,770	1,875
Urban & Economic Development & Housing	45,480	45,480	55,480
Miscellaneous Current Expenditures	4,640	4,640	4,797
Total Current Expenditures	485,949	485,949	496,014
Debt Service - Principal	26,045	26,045	27,732
Interest and Fiscal Charges	9,764	9,764	8,077
Total Capital Outlay	35,350	35,350	41,350
Transfer to Other Funds	12,300	12,300	29,000
Total Expenditures and Other Uses	569,408	569,408	602,173

Name of City: MOUND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,511,680	2,511,680	2,857,785
Tax Increments	189,600	189,600	245,045
All Other Taxes	360,000	360,000	297,000
Special Assessments	25,000	25,000	25,000
Licenses and Permits	382,700	382,700	386,000
Federal Grants	40,000	40,000	20,000
State General Purpose Aid	218,200	218,200	225,630
State Categorical Aid	110,000	110,000	130,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	488,212	488,212	639,554
Fines and Forfeits	102,600	102,600	102,500
Interest on Investments	14,000	14,000	19,500
Miscellaneous Revenues	175,500	175,500	35,200
Total Revenues	4,617,492	4,617,492	4,983,214
Proceeds from Bond Sales	481,400	481,400	270,000
Transfers from Other Funds	383,328	383,328	591,096
Total Revenues and Other Sources	5,482,220	5,482,220	5,844,310
Current Expenditures			
General Government	1,032,760	1,032,760	1,071,080
Public Safety	2,272,690	2,272,690	2,458,060
Streets and Highways	655,610	655,610	694,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	424,690	424,690	455,630
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	4,385,750	4,385,750	4,678,920
Debt Service - Principal	273,620	273,620	378,750
Interest and Fiscal Charges	314,817	314,817	331,190
Total Capital Outlay	163,720	163,720	348,240
Transfer to Other Funds	256,690	256,690	271,080
Total Expenditures and Other Uses	5,394,597	5,394,597	6,008,180

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,010,749	3,010,749	3,838,334
Tax Increments	2,023,966	2,023,966	1,966,000
All Other Taxes	583,920	583,920	600,000
Special Assessments	379,000	379,000	170,764
Licenses and Permits	205,100	205,100	187,290
Federal Grants	11,700	11,700	6,000
State General Purpose Aid	423,292	423,292	122,217
State Categorical Aid	1,284,287	1,284,287	316,951
Grants from County/Other Local Grants	103,187	103,187	100,116
Charges for Services	209,810	209,810	198,780
Fines and Forfeits	43,900	43,900	61,700
Interest on Investments	304,139	304,139	231,297
Miscellaneous Revenues	31,636	31,636	24,143
Total Revenues	8,614,686	8,614,686	7,823,592
Proceeds from Bond Sales	2,649,200	2,649,200	2,034,000
Transfers from Other Funds	1,812,785	1,857,215	1,467,724
Total Revenues and Other Sources	13,076,671	13,121,101	11,325,316
Current Expenditures			
General Government	1,042,167	1,053,167	1,056,620
Public Safety	1,978,490	2,011,920	2,080,209
Streets and Highways	561,082	561,082	634,931
Sanitation	24,499	24,499	24,598
Health	---	---	---
Culture and Recreation	784,516	784,516	842,002
Urban & Economic Development & Housing	477,164	477,164	799,784
Miscellaneous Current Expenditures	181,514	181,514	176,715
Total Current Expenditures	5,049,432	5,093,862	5,614,859
Debt Service - Principal	534,188	534,188	609,258
Interest and Fiscal Charges	128,750	128,750	165,408
Total Capital Outlay	5,928,028	5,928,028	5,281,596
Transfer to Other Funds	1,786,245	1,830,675	1,432,184
Total Expenditures and Other Uses	13,426,643	13,515,503	13,103,305

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	956,636	956,636	998,527
Tax Increments	226,500	226,500	195,500
All Other Taxes	30,500	30,500	30,500
Special Assessments	17,500	17,500	15,000
Licenses and Permits	21,500	21,500	21,500
Federal Grants	---	---	---
State General Purpose Aid	1,293,084	1,293,084	1,388,747
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,000	28,000	28,000
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	40,000	40,000	40,000
Miscellaneous Revenues	180,000	180,000	130,000
Total Revenues	2,802,720	2,802,720	2,856,774
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,802,720	2,802,720	2,856,774
Current Expenditures			
General Government	590,000	590,000	616,000
Public Safety	483,300	483,300	494,300
Streets and Highways	490,000	490,000	520,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	328,930	328,930	343,080
Urban & Economic Development & Housing	100,000	100,000	195,500
Miscellaneous Current Expenditures	149,570	149,570	158,730
Total Current Expenditures	2,141,800	2,141,800	2,327,610
Debt Service - Principal	100,000	100,000	100,000
Interest and Fiscal Charges	130,000	130,000	137,000
Total Capital Outlay	136,920	136,920	292,164
Transfer to Other Funds	294,000	294,000	---
Total Expenditures and Other Uses	2,802,720	2,802,720	2,856,774

Name of City: MOUNTAIN LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	451,577	---	460,608
Tax Increments	500	---	500
All Other Taxes	---	---	---
Special Assessments	27,000	---	19,300
Licenses and Permits	6,800	---	6,800
Federal Grants	---	---	---
State General Purpose Aid	652,358	---	697,515
State Categorical Aid	19,528	---	19,528
Grants from County/Other Local Grants	18,000	---	20,000
Charges for Services	41,350	---	43,250
Fines and Forfeits	5,250	---	5,250
Interest on Investments	5,700	---	5,950
Miscellaneous Revenues	100,002	---	45,045
Total Revenues	1,328,065	---	1,323,746
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	314,690	---	310,101
Total Revenues and Other Sources	1,642,755	---	1,633,847
Current Expenditures			
General Government	144,715	---	163,457
Public Safety	366,100	---	389,015
Streets and Highways	199,576	---	193,622
Sanitation	5,720	---	5,920
Health	---	---	---
Culture and Recreation	161,484	---	165,224
Urban & Economic Development & Housing	90,115	---	100,807
Miscellaneous Current Expenditures	228,616	---	133,070
Total Current Expenditures	1,196,326	---	1,151,115
Debt Service - Principal	71,699	---	114,671
Interest and Fiscal Charges	41,040	---	84,016
Total Capital Outlay	260,500	---	208,500
Transfer to Other Funds	73,190	---	75,545
Total Expenditures and Other Uses	1,642,755	---	1,633,847

Name of City: MURDOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	63,000	---	63,000
Tax Increments	---	---	2,784
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	63,227	---	63,227
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	29,800	---	29,800
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	6,637	---	1,853
Total Revenues	162,864	---	162,864
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	162,864	---	162,864
Current Expenditures			
General Government	52,800	---	46,800
Public Safety	17,500	---	17,500
Streets and Highways	---	---	---
Sanitation	22,000	---	22,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	56,564	---	56,564
Total Current Expenditures	148,864	---	142,864
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	14,000	---	14,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	162,864	---	156,864

Name of City: MYRTLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,500	7,500	8,250
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	18,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,000	4,000	2,000
Total Revenues	46,500	36,500	31,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	46,500	36,500	31,250
Current Expenditures			
General Government	10,500	10,500	10,800
Public Safety	8,500	8,500	9,000
Streets and Highways	12,200	12,200	11,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	32,200	32,200	31,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	32,200	32,200	31,800

Name of City: NASHUA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,400	5,148	5,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	567	1,325	1,300
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	83	83	63
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	100	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	16	---
Interest on Investments	350	515	500
Miscellaneous Revenues	500	440	400
Total Revenues	7,000	7,527	7,563
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	7,000	7,527	7,563
Current Expenditures			
General Government	1,500	1,340	1,500
Public Safety	1,700	1,827	1,700
Streets and Highways	2,000	316	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	300	300	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	1,515	1,500
Total Current Expenditures	7,000	5,298	7,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,000	5,298	7,000

Name of City: NASHWAUK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	170,532	---	179,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,350	---	3,300
Federal Grants	---	---	---
State General Purpose Aid	694,896	---	651,617
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,670	---	28,500
Fines and Forfeits	5,100	---	4,100
Interest on Investments	---	---	---
Miscellaneous Revenues	37,561	---	42,234
Total Revenues	940,109	---	908,751
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	155,050	---	144,625
Total Revenues and Other Sources	<u>1,095,159</u>	---	<u>1,053,376</u>
Current Expenditures			
General Government	91,285	---	116,991
Public Safety	289,756	---	253,853
Streets and Highways	282,184	---	248,515
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	52,820	---	55,555
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	317,614	---	328,462
Total Current Expenditures	1,033,659	---	1,003,376
Debt Service - Principal	61,500	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	50,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,095,159</u>	---	<u>1,053,376</u>

Name of City: NASSAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NELSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	33,000	33,000	33,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,365	9,365	9,365
Federal Grants	---	---	---
State General Purpose Aid	13,536	13,536	16,836
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,000	1,000
Fines and Forfeits	400	400	500
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	58,301	58,301	61,701
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>58,301</u>	<u>58,301</u>	<u>61,701</u>
Current Expenditures			
General Government	16,000	16,000	16,000
Public Safety	7,500	7,500	7,500
Streets and Highways	22,550	22,550	25,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	650	650	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	51,700	51,700	54,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	5,000	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>56,700</u>	<u>56,700</u>	<u>59,700</u>

Name of City: NERSTRAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	40,572	---	41,790
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	1,000
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	18,500	---	20,170
State Categorical Aid	2,800	---	10,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,150	---	28,500
Fines and Forfeits	400	---	100
Interest on Investments	5,500	---	7,600
Miscellaneous Revenues	10,000	---	11,450
Total Revenues	111,922	---	121,610
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	85,500	---	105,550
Total Revenues and Other Sources	<u>197,422</u>	---	<u>227,160</u>
Current Expenditures			
General Government	73,000	---	70,877
Public Safety	28,940	---	24,640
Streets and Highways	23,500	---	21,500
Sanitation	17,000	---	17,500
Health	---	---	---
Culture and Recreation	2,325	---	2,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	144,765	---	136,867
Debt Service - Principal	---	---	10,946
Interest and Fiscal Charges	---	---	45,530
Total Capital Outlay	20,000	---	4,000
Transfer to Other Funds	38,600	---	34,030
Total Expenditures and Other Uses	<u>203,365</u>	---	<u>231,373</u>

Name of City: NEVIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	99,977	---	102,257
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,350	---	10,050
Federal Grants	---	---	---
State General Purpose Aid	51,015	---	57,431
State Categorical Aid	11,260	---	14,200
Grants from County/Other Local Grants	1,300	---	1,300
Charges for Services	52,958	---	53,725
Fines and Forfeits	---	---	35
Interest on Investments	1,150	---	1,150
Miscellaneous Revenues	8,950	---	8,750
Total Revenues	233,960	---	248,898
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,607	---	92,557
Total Revenues and Other Sources	<u>307,567</u>	---	<u>341,455</u>
Current Expenditures			
General Government	97,988	---	97,849
Public Safety	103,885	---	106,506
Streets and Highways	42,505	---	45,834
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,565	---	26,845
Urban & Economic Development & Housing	14,366	---	14,116
Miscellaneous Current Expenditures	1,350	---	1,350
Total Current Expenditures	285,659	---	292,500
Debt Service - Principal	24,980	---	22,739
Interest and Fiscal Charges	1,700	---	2,663
Total Capital Outlay	49,100	---	35,130
Transfer to Other Funds	13,357	---	30,728
Total Expenditures and Other Uses	<u>374,796</u>	---	<u>383,760</u>

Name of City: NEW AUBURN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	92,122	---	107,617
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,700	---	3,750
Federal Grants	---	---	---
State General Purpose Aid	66,683	---	75,895
State Categorical Aid	202	---	202
Grants from County/Other Local Grants	11,680	---	8,965
Charges for Services	14,320	---	15,350
Fines and Forfeits	300	---	300
Interest on Investments	350	---	400
Miscellaneous Revenues	7,100	---	7,100
Total Revenues	196,457	---	219,579
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>196,457</u>	---	<u>219,579</u>
Current Expenditures			
General Government	67,637	---	69,567
Public Safety	41,196	---	38,949
Streets and Highways	30,479	---	29,032
Sanitation	6,808	---	6,676
Health	163	---	163
Culture and Recreation	9,679	---	13,544
Urban & Economic Development & Housing	488	---	588
Miscellaneous Current Expenditures	3,388	---	3,455
Total Current Expenditures	159,838	---	161,974
Debt Service - Principal	6,000	---	7,000
Interest and Fiscal Charges	1,017	---	736
Total Capital Outlay	14,643	---	47,269
Transfer to Other Funds	14,959	---	2,600
Total Expenditures and Other Uses	<u>196,457</u>	---	<u>219,579</u>

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,721,200	3,721,200	5,806,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	467,300	467,300	571,400
Federal Grants	5,200	5,200	7,500
State General Purpose Aid	391,100	391,100	391,100
State Categorical Aid	453,300	453,300	417,600
Grants from County/Other Local Grants	42,600	42,600	42,600
Charges for Services	3,909,700	3,909,700	3,926,200
Fines and Forfeits	92,200	92,200	93,000
Interest on Investments	98,600	98,600	50,000
Miscellaneous Revenues	18,500	18,500	---
Total Revenues	9,199,700	9,199,700	11,305,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>9,199,700</u>	<u>9,199,700</u>	<u>11,305,900</u>
Current Expenditures			
General Government	1,730,500	1,730,500	1,770,800
Public Safety	3,626,000	3,626,000	4,037,000
Streets and Highways	652,800	652,800	716,500
Sanitation	183,800	183,800	187,800
Health	---	---	---
Culture and Recreation	2,168,600	2,168,600	2,387,200
Urban & Economic Development & Housing	642,000	642,000	688,300
Miscellaneous Current Expenditures	86,500	86,500	79,800
Total Current Expenditures	9,090,200	9,090,200	9,867,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	166,900	166,900	1,438,500
Total Expenditures and Other Uses	<u>9,257,100</u>	<u>9,257,100</u>	<u>11,305,900</u>

Name of City: NEW GERMANY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	139,566	---	137,347
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	4,000
Licenses and Permits	13,200	---	15,200
Federal Grants	---	---	---
State General Purpose Aid	10,604	---	9,653
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,000	---	3,000
Charges for Services	92,634	---	106,017
Fines and Forfeits	100	---	450
Interest on Investments	1,224	---	2,000
Miscellaneous Revenues	700	---	100
Total Revenues	265,028	---	277,767
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>265,028</u>	---	<u>277,767</u>
Current Expenditures			
General Government	66,500	---	84,774
Public Safety	72,218	---	77,150
Streets and Highways	36,810	---	43,385
Sanitation	23,400	---	23,400
Health	---	---	---
Culture and Recreation	12,830	---	11,780
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,555	---	250
Total Current Expenditures	232,313	---	240,739
Debt Service - Principal	25,000	---	30,000
Interest and Fiscal Charges	7,715	---	7,028
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>265,028</u>	---	<u>277,767</u>

Name of City: NEW HOPE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,765,086	7,522,730	7,952,643
Tax Increments	381,956	381,956	513,073
All Other Taxes	432,940	432,940	435,015
Special Assessments	350,000	350,000	350,000
Licenses and Permits	115,316	107,748	415,909
Federal Grants	135,804	135,804	132,227
State General Purpose Aid	666,456	908,812	439,247
State Categorical Aid	364,658	391,373	381,489
Grants from County/Other Local Grants	350,110	410,110	8,400
Charges for Services	955,766	1,062,519	1,143,242
Fines and Forfeits	301,250	301,250	301,000
Interest on Investments	367,600	367,600	370,900
Miscellaneous Revenues	35,188	35,188	11,900
Total Revenues	12,222,130	12,408,030	12,455,045
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	80,000	---
Total Revenues and Other Sources	12,302,130	12,488,030	12,455,045
Current Expenditures			
General Government	1,057,841	1,149,998	1,052,127
Public Safety	4,351,770	4,357,594	4,573,828
Streets and Highways	1,149,510	1,137,538	1,141,884
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,453,581	1,454,581	1,539,826
Urban & Economic Development & Housing	609,113	651,298	597,020
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,621,815	8,751,009	8,904,685
Debt Service - Principal	1,485,000	1,485,000	2,225,000
Interest and Fiscal Charges	377,473	377,473	465,037
Total Capital Outlay	1,407,091	1,469,165	1,551,410
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,891,379	12,082,647	13,146,132

Name of City: NEW LONDON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	86,100	86,100	92,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	52,100	73,525	54,600
Federal Grants	---	---	---
State General Purpose Aid	220,938	222,355	242,271
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	225	100
Fines and Forfeits	700	1,651	800
Interest on Investments	18,000	17,884	15,000
Miscellaneous Revenues	6,920	7,614	6,920
Total Revenues	384,858	409,354	411,691
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	384,858	409,354	411,691
Current Expenditures			
General Government	166,136	163,218	180,272
Public Safety	107,158	121,897	114,323
Streets and Highways	65,541	47,894	65,972
Sanitation	1,800	2,300	2,000
Health	---	---	---
Culture and Recreation	38,921	38,331	41,146
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,302	35,714	7,978
Total Current Expenditures	384,858	409,354	411,691
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	384,858	409,354	411,691

Name of City: NEW MARKET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	156,572	---	374,694
Tax Increments	115,928	---	47,015
All Other Taxes	---	---	---
Special Assessments	70,000	---	10,000
Licenses and Permits	65,159	---	71,044
Federal Grants	---	---	14,500
State General Purpose Aid	---	---	46,800
State Categorical Aid	---	---	4,380
Grants from County/Other Local Grants	---	---	---
Charges for Services	294,454	---	356,236
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	---
Miscellaneous Revenues	173,280	---	202,544
Total Revenues	885,393	---	1,127,213
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	885,393	---	1,127,213
Current Expenditures			
General Government	261,966	---	456,882
Public Safety	133,280	---	162,544
Streets and Highways	46,500	---	28,500
Sanitation	36,750	---	49,560
Health	70,000	---	10,000
Culture and Recreation	28,100	---	14,900
Urban & Economic Development & Housing	40,000	---	40,000
Miscellaneous Current Expenditures	108,000	---	147,120
Total Current Expenditures	724,596	---	909,506
Debt Service - Principal	49,090	---	48,700
Interest and Fiscal Charges	71,677	---	122,207
Total Capital Outlay	40,000	---	46,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	885,363	---	1,127,213

Name of City: NEW MUNICH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	28,938	35,000	40,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,436	3,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	31,382	25,000	39,853
State Categorical Aid	1,810	4,500	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	300	200	---
Interest on Investments	2,061	1,500	1,600
Miscellaneous Revenues	5,324	---	---
Total Revenues	74,251	69,200	90,453
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	74,251	69,200	90,453
Current Expenditures			
General Government	12,947	19,000	15,000
Public Safety	---	---	---
Streets and Highways	15,246	12,000	18,000
Sanitation	1,505	3,000	3,000
Health	---	---	---
Culture and Recreation	1,734	1,000	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	51,781	30,000	45,000
Total Current Expenditures	83,213	65,000	82,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	83,213	65,000	82,500

Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	2,144,008	2,358,408
Tax Increments	---	118,200	138,500
All Other Taxes	---	---	---
Special Assessments	---	387,160	410,855
Licenses and Permits	---	205,500	215,600
Federal Grants	---	45,000	39,000
State General Purpose Aid	---	444,907	601,746
State Categorical Aid	---	67,500	78,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	26,500	16,600
Fines and Forfeits	---	18,000	18,000
Interest on Investments	---	65,637	106,162
Miscellaneous Revenues	---	304,626	170,694
Total Revenues	---	3,827,038	4,154,065
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	130,645	185,420
Total Revenues and Other Sources	---	3,957,683	4,339,485
Current Expenditures			
General Government	---	626,764	739,922
Public Safety	---	917,002	993,878
Streets and Highways	---	644,742	743,721
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	212,198	226,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	308,054	223,919
Total Current Expenditures	---	2,708,760	2,928,340
Debt Service - Principal	---	951,476	1,109,404
Interest and Fiscal Charges	---	440,222	338,783
Total Capital Outlay	---	104,925	200,000
Transfer to Other Funds	---	121,276	120,250
Total Expenditures and Other Uses	---	4,326,659	4,696,777

Name of City: NEW RICHLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	216,851	216,851	226,245
Tax Increments	8,500	8,500	8,500
All Other Taxes	4,200	4,200	4,200
Special Assessments	8,000	8,000	24,000
Licenses and Permits	9,150	9,150	12,150
Federal Grants	478	478	478
State General Purpose Aid	251,263	283,710	274,411
State Categorical Aid	18,000	18,000	23,500
Grants from County/Other Local Grants	2,700	2,700	3,000
Charges for Services	47,000	47,000	45,000
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	15,000	15,000	12,000
Miscellaneous Revenues	15,250	15,250	17,250
Total Revenues	599,392	631,839	653,734
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	599,392	631,839	653,734
Current Expenditures			
General Government	123,937	123,937	124,517
Public Safety	248,650	248,650	253,020
Streets and Highways	127,255	127,255	129,860
Sanitation	915	915	915
Health	2,560	2,560	2,560
Culture and Recreation	31,450	31,450	33,725
Urban & Economic Development & Housing	5,000	5,000	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	539,767	539,767	544,597
Debt Service - Principal	---	---	10,000
Interest and Fiscal Charges	---	---	14,465
Total Capital Outlay	59,625	59,625	77,800
Transfer to Other Funds	---	5,000	5,000
Total Expenditures and Other Uses	599,392	604,392	651,862

Name of City: NEW TRIER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,763,598	3,763,598	4,236,871
Tax Increments	---	---	---
All Other Taxes	146,500	146,500	151,500
Special Assessments	690,500	690,500	707,062
Licenses and Permits	151,800	151,800	158,300
Federal Grants	12,000	12,000	---
State General Purpose Aid	3,460,534	3,460,534	3,683,598
State Categorical Aid	394,515	394,515	342,933
Grants from County/Other Local Grants	---	---	17,570
Charges for Services	795,697	795,697	797,415
Fines and Forfeits	102,245	102,245	102,200
Interest on Investments	118,586	118,586	109,175
Miscellaneous Revenues	1,675,706	1,675,706	355,452
Total Revenues	11,311,681	11,311,681	10,662,076
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,075,916	1,075,916	2,511,555
Total Revenues and Other Sources	12,387,597	12,387,597	13,173,631
Current Expenditures			
General Government	1,440,524	1,441,754	1,553,861
Public Safety	2,000,634	2,012,334	2,146,718
Streets and Highways	2,462,210	2,528,316	1,910,707
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,457,512	2,466,862	2,528,553
Urban & Economic Development & Housing	74,372	74,372	---
Miscellaneous Current Expenditures	100,888	100,888	585,126
Total Current Expenditures	8,536,140	8,624,526	8,724,965
Debt Service - Principal	2,090,605	2,090,605	2,551,248
Interest and Fiscal Charges	994,484	994,484	937,398
Total Capital Outlay	771,296	771,296	1,130,000
Transfer to Other Funds	---	---	219,000
Total Expenditures and Other Uses	12,392,525	12,480,911	13,562,611

Name of City: NEW YORK MILLS
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2004	2004	2005	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	230,050	230,050	250,050	
Tax Increments	65,000	65,000	73,000	
All Other Taxes	5,400	5,400	5,400	
Special Assessments	60,553	60,553	59,719	
Licenses and Permits	2,340	2,340	2,400	
Federal Grants	490,000	490,000	---	
State General Purpose Aid	350,183	350,183	354,926	
State Categorical Aid	26,395	26,395	28,895	
Grants from County/Other Local Grants	24,875	24,875	24,300	
Charges for Services	120,435	120,892	131,332	
Fines and Forfeits	6,000	6,000	8,500	
Interest on Investments	1,500	1,500	1,350	
Miscellaneous Revenues	219,353	219,353	123,358	
Total Revenues	1,602,084	1,602,541	1,063,230	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	367,000	367,000	357,000	
Total Revenues and Other Sources	1,969,084	1,969,541	1,420,230	
Current Expenditures				
General Government	291,661	291,661	298,335	
Public Safety	249,704	250,161	266,180	
Streets and Highways	141,422	141,422	133,794	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	146,526	146,526	175,590	
Urban & Economic Development & Housing	189,861	189,861	110,460	
Miscellaneous Current Expenditures	542,900	542,900	5,900	
Total Current Expenditures	1,562,074	1,562,531	990,259	
Debt Service - Principal	130,000	130,000	140,000	
Interest and Fiscal Charges	150,235	150,235	145,513	
Total Capital Outlay	116,788	116,788	112,321	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	1,959,097	1,959,554	1,388,093	

Name of City: NEWFOLDEN
 Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2004	2004	2005	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	---	---	---	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
Total Revenues	---	---	---	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	---	---	---	
Current Expenditures				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	---	---	---	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	---	---	---	

Name of City: NEWPORT
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2004	2004	2005	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	1,380,138	---	1,490,802	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	66,730	---	91,730	
Federal Grants	---	---	---	
State General Purpose Aid	331,507	---	479,867	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	23,500	---	26,500	
Fines and Forfeits	75,000	---	75,000	
Interest on Investments	35,000	---	40,000	
Miscellaneous Revenues	126,100	---	26,100	
Total Revenues	2,037,975	---	2,229,999	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	2,037,975	---	2,229,999	
Current Expenditures				
General Government	644,858	---	684,859	
Public Safety	786,765	---	812,993	
Streets and Highways	275,754	---	384,122	
Sanitation	3,300	---	3,300	
Health	---	---	---	
Culture and Recreation	170,003	---	178,431	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	10,000	---	7,000	
Total Current Expenditures	1,890,680	---	2,070,705	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	254,100	---	244,800	
Total Expenditures and Other Uses	2,144,780	---	2,315,505	

Name of City: NICOLLET
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2004	2004	2005	
	Budget	Amended	Budget	
Revenues:				
Property Taxes	146,110	---	146,110	
Tax Increments	28,600	---	36,000	
All Other Taxes	---	---	---	
Special Assessments	89,000	---	100,000	
Licenses and Permits	7,600	---	7,600	
Federal Grants	---	---	---	
State General Purpose Aid	139,264	---	153,875	
State Categorical Aid	13,710	---	18,510	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	150	---	150	
Fines and Forfeits	---	---	---	
Interest on Investments	3,400	---	6,600	
Miscellaneous Revenues	74,600	---	140,000	
Total Revenues	502,434	---	608,845	
Proceeds from Bond Sales	500,000	---	500,000	
Transfers from Other Funds	131,560	---	125,000	
Total Revenues and Other Sources	1,133,994	---	1,233,845	
Current Expenditures				
General Government	141,960	---	145,405	
Public Safety	75,660	---	78,000	
Streets and Highways	30,250	---	30,425	
Sanitation	3,000	---	3,100	
Health	---	---	---	
Culture and Recreation	4,500	---	4,500	
Urban & Economic Development & Housing	11,000	---	8,300	
Miscellaneous Current Expenditures	1,000	---	5,000	
Total Current Expenditures	267,370	---	274,730	
Debt Service - Principal	147,122	---	181,342	
Interest and Fiscal Charges	91,813	---	157,217	
Total Capital Outlay	525,500	---	525,500	
Transfer to Other Funds	80,520	---	75,000	
Total Expenditures and Other Uses	1,112,325	---	1,213,789	

Name of City: NIELSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,800	18,272	17,550
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	1,220	926
Federal Grants	---	---	---
State General Purpose Aid	19,750	21,356	18,802
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	1,770	1,500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	419	1,000
Miscellaneous Revenues	2,000	2,595	2,500
Total Revenues	40,800	45,632	42,278
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	40,800	45,632	42,278
Current Expenditures			
General Government	21,000	20,860	21,000
Public Safety	500	---	500
Streets and Highways	1,500	1,735	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,600	2,300	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,000	8,397	9,000
Total Current Expenditures	33,600	33,292	33,600
Debt Service - Principal	3,200	3,200	4,200
Interest and Fiscal Charges	3,373	4,110	4,225
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	40,173	40,602	42,025

Name of City: NIMROD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,000	---	9,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	---	1,670
Federal Grants	---	---	---
State General Purpose Aid	1,251	---	2,151
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	366	---	263
Miscellaneous Revenues	1,000	---	1,500
Total Revenues	13,217	---	14,584
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,217	---	14,584
Current Expenditures			
General Government	4,500	---	4,500
Public Safety	1,557	---	1,600
Streets and Highways	2,000	---	2,020
Sanitation	6,000	---	6,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	14,057	---	14,120
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	14,057	---	14,120

Name of City: NISSWA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,123,856	---	1,344,970
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	---	4,000
Licenses and Permits	23,580	---	34,380
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	30,000	---	38,000
Grants from County/Other Local Grants	13,000	---	13,000
Charges for Services	26,500	---	26,500
Fines and Forfeits	20,000	---	20,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	14,933	---	14,933
Total Revenues	1,288,869	---	1,507,783
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	50,000
Total Revenues and Other Sources	1,338,869	---	1,557,783
Current Expenditures			
General Government	256,979	---	274,551
Public Safety	420,402	---	442,975
Streets and Highways	239,444	---	230,471
Sanitation	13,500	---	13,500
Health	---	---	---
Culture and Recreation	100,300	---	112,705
Urban & Economic Development & Housing	6,350	---	6,350
Miscellaneous Current Expenditures	41,450	---	47,700
Total Current Expenditures	1,078,425	---	1,128,252
Debt Service - Principal	30,588	---	32,362
Interest and Fiscal Charges	16,856	---	144,169
Total Capital Outlay	213,000	---	253,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,338,869	---	1,557,783

Name of City: NORCROSS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NORTH BRANCH
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2004 Budget	2004 Amended	2005 Budget	
Revenues:				
Property Taxes	2,335,201	2,335,201	2,666,502	
Tax Increments	323,000	323,000	350,000	
All Other Taxes	25,000	---	---	
Special Assessments	445,781	445,781	576,158	
Licenses and Permits	315,472	315,472	329,100	
Federal Grants	41,670	1,051,670	1,041,668	
State General Purpose Aid	218,747	218,747	258,558	
State Categorical Aid	378,553	396,739	749,520	
Grants from County/Other Local Grants	79,700	73,700	47,000	
Charges for Services	235,500	233,500	276,600	
Fines and Forfeits	28,000	28,900	29,100	
Interest on Investments	186,687	186,687	186,782	
Miscellaneous Revenues	2,680,650	763,750	3,086,600	
Total Revenues	7,293,961	6,373,147	9,597,588	
Proceeds from Bond Sales	10,282,000	9,185,000	7,010,000	
Transfers from Other Funds	365,884	453,884	1,124,504	
Total Revenues and Other Sources	<u>17,941,845</u>	<u>16,012,031</u>	<u>17,732,092</u>	
Current Expenditures				
General Government	642,233	941,641	1,092,008	
Public Safety	1,238,633	1,010,307	1,059,287	
Streets and Highways	509,557	509,557	535,661	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	141,695	141,695	130,186	
Urban & Economic Development & Housing	2,728,531	2,503,109	6,603,709	
Miscellaneous Current Expenditures	275,650	372,422	383,550	
Total Current Expenditures	5,536,299	5,478,731	9,804,401	
Debt Service - Principal	1,354,077	1,354,077	1,387,800	
Interest and Fiscal Charges	772,944	772,944	1,045,787	
Total Capital Outlay	9,478,681	8,793,801	4,858,200	
Transfer to Other Funds	357,112	357,112	994,952	
Total Expenditures and Other Uses	<u>17,499,113</u>	<u>16,756,665</u>	<u>18,091,140</u>	

Name of City: NORTH MANKATO
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2004 Budget	2004 Amended	2005 Budget	
Revenues:				
Property Taxes	3,344,548	3,344,548	3,804,803	
Tax Increments	111,000	111,000	130,000	
All Other Taxes	101,000	101,000	102,000	
Special Assessments	1,879,312	1,879,312	1,797,941	
Licenses and Permits	226,800	226,800	251,450	
Federal Grants	---	---	---	
State General Purpose Aid	1,571,214	1,571,214	1,434,157	
State Categorical Aid	337,752	337,752	281,389	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	736,330	755,330	874,013	
Fines and Forfeits	53,500	53,500	61,500	
Interest on Investments	94,040	94,040	92,000	
Miscellaneous Revenues	429,750	431,250	679,250	
Total Revenues	8,885,246	8,905,746	9,508,503	
Proceeds from Bond Sales	4,847,500	4,847,500	2,150,000	
Transfers from Other Funds	325,985	325,985	426,940	
Total Revenues and Other Sources	<u>14,058,731</u>	<u>14,079,231</u>	<u>12,085,443</u>	
Current Expenditures				
General Government	846,740	846,740	870,695	
Public Safety	1,543,050	1,571,831	1,622,280	
Streets and Highways	1,126,605	1,126,605	1,177,815	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	944,910	1,025,410	1,111,703	
Urban & Economic Development & Housing	307,100	307,100	308,600	
Miscellaneous Current Expenditures	349,424	349,424	233,585	
Total Current Expenditures	5,117,829	5,227,110	5,324,678	
Debt Service - Principal	3,039,000	3,039,000	3,224,000	
Interest and Fiscal Charges	1,207,762	1,207,762	1,184,916	
Total Capital Outlay	4,618,800	4,618,800	1,549,500	
Transfer to Other Funds	102,000	102,000	174,555	
Total Expenditures and Other Uses	<u>14,085,391</u>	<u>14,194,672</u>	<u>11,457,649</u>	

Name of City: NORTH OAKS
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2004 Budget	2004 Amended	2005 Budget	
Revenues:				
Property Taxes	859,387	---	889,203	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	34,000	---	68,400	
Licenses and Permits	262,205	---	333,000	
Federal Grants	---	---	---	
State General Purpose Aid	308	---	308	
State Categorical Aid	12,000	---	15,000	
Grants from County/Other Local Grants	7,600	---	7,805	
Charges for Services	220,900	---	255,857	
Fines and Forfeits	15,000	---	12,000	
Interest on Investments	20,000	---	7,500	
Miscellaneous Revenues	12,000	---	15,000	
Total Revenues	1,443,400	---	1,604,073	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	<u>1,443,400</u>	<u>---</u>	<u>1,604,073</u>	
Current Expenditures				
General Government	565,287	---	651,119	
Public Safety	518,768	---	534,939	
Streets and Highways	24,800	---	21,525	
Sanitation	189,400	---	259,557	
Health	---	---	---	
Culture and Recreation	34,035	---	36,145	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	99,369	---	100,583	
Total Current Expenditures	1,431,659	---	1,603,868	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	<u>1,431,659</u>	<u>---</u>	<u>1,603,868</u>	

Name of City: NORTH ST. PAUL
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2004 Budget	2004 Amended	2005 Budget	
Revenues:				
Property Taxes	1,624,502	1,624,502	1,840,791	
Tax Increments	---	---	---	
All Other Taxes	433,000	433,000	442,000	
Special Assessments	---	---	---	
Licenses and Permits	283,200	283,200	295,300	
Federal Grants	---	---	---	
State General Purpose Aid	879,278	879,278	1,028,564	
State Categorical Aid	200,992	200,992	193,876	
Grants from County/Other Local Grants	31,000	31,000	34,000	
Charges for Services	240,700	240,700	225,900	
Fines and Forfeits	66,000	66,000	68,500	
Interest on Investments	15,000	15,000	15,000	
Miscellaneous Revenues	71,700	71,700	71,700	
Total Revenues	3,845,372	3,845,372	4,215,631	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	54,916	54,916	67,450	
Total Revenues and Other Sources	<u>3,900,288</u>	<u>3,900,288</u>	<u>4,283,081</u>	
Current Expenditures				
General Government	409,498	414,292	424,305	
Public Safety	1,805,971	1,872,924	1,956,058	
Streets and Highways	858,133	880,311	973,469	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	599,230	607,720	624,235	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	143,842	41,427	145,600	
Total Current Expenditures	3,816,674	3,816,674	4,123,667	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	83,614	83,614	159,414	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	<u>3,900,288</u>	<u>3,900,288</u>	<u>4,283,081</u>	

Name of City: NORTHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,020,608	4,020,608	3,508,080
Tax Increments	---	---	---
All Other Taxes	75,000	75,000	---
Special Assessments	---	---	---
Licenses and Permits	619,600	681,900	661,100
Federal Grants	---	17,000	86,954
State General Purpose Aid	2,652,461	2,652,461	3,035,733
State Categorical Aid	360,050	467,020	461,800
Grants from County/Other Local Grants	189,600	189,600	186,320
Charges for Services	1,331,250	1,101,250	1,342,435
Fines and Forfeits	98,000	98,000	97,000
Interest on Investments	69,000	96,430	98,645
Miscellaneous Revenues	289,011	305,311	208,064
Total Revenues	9,704,580	9,704,580	9,686,131
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	165,000	165,000	371,950
Total Revenues and Other Sources	9,869,580	9,869,580	10,058,081
Current Expenditures			
General Government	2,062,115	2,023,115	1,905,652
Public Safety	3,107,865	3,170,435	3,400,470
Streets and Highways	1,260,595	1,120,595	2,123,640
Sanitation	---	---	---
Health	---	---	12,500
Culture and Recreation	1,400,965	1,460,395	1,497,158
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	532,500	509,500	332,985
Total Current Expenditures	8,364,040	8,284,040	9,272,405
Debt Service - Principal	921,417	921,417	404,111
Interest and Fiscal Charges	286,523	286,523	141,565
Total Capital Outlay	---	---	20,000
Transfer to Other Funds	297,600	377,600	220,000
Total Expenditures and Other Uses	9,869,580	9,869,580	10,058,081

Name of City: NORTHHOME

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	35,000	35,000	37,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34	34	34
Federal Grants	---	---	---
State General Purpose Aid	63,326	63,326	59,822
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,550	20,550	19,500
Fines and Forfeits	---	---	---
Interest on Investments	4,500	4,500	4,500
Miscellaneous Revenues	4,020	3,134	15,620
Total Revenues	127,430	126,544	136,476
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,000	20,000	20,000
Total Revenues and Other Sources	140,430	146,544	156,476
Current Expenditures			
General Government	83,845	96,577	101,133
Public Safety	28,180	28,180	32,180
Streets and Highways	24,280	16,580	16,580
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,550	5,140	5,140
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	140,855	146,477	155,033
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	140,855	146,477	155,033

Name of City: NORTHROP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	48,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	3,250
Federal Grants	---	---	---
State General Purpose Aid	---	---	45,090
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	3,575
Fines and Forfeits	---	---	---
Interest on Investments	---	---	1,000
Miscellaneous Revenues	---	---	2,100
Total Revenues	---	---	103,515
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	103,515
Current Expenditures			
General Government	---	---	21,665
Public Safety	---	---	21,200
Streets and Highways	---	---	44,000
Sanitation	---	---	2,550
Health	---	---	---
Culture and Recreation	---	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	90,915
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	6,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	97,415

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	864,643	---	1,032,922
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	171,089	---	209,690
Federal Grants	---	---	---
State General Purpose Aid	215,974	---	171,315
State Categorical Aid	27,851	---	29,001
Grants from County/Other Local Grants	6,680	---	6,680
Charges for Services	89,815	---	146,542
Fines and Forfeits	4,000	---	4,000
Interest on Investments	30,000	---	30,000
Miscellaneous Revenues	7,800	---	7,800
Total Revenues	1,417,852	---	1,637,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,417,852	---	1,637,950
Current Expenditures			
General Government	439,107	---	467,838
Public Safety	357,958	---	378,850
Streets and Highways	252,436	---	284,403
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	138,269	---	154,574
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,050	---	5,050
Total Current Expenditures	1,192,820	---	1,290,715
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	198,360	---	283,806
Transfer to Other Funds	63,429	---	63,429
Total Expenditures and Other Uses	1,454,609	---	1,637,950

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,064,532	2,064,532	2,311,711
Tax Increments	4	4	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	201,258	201,258	282,047
Federal Grants	---	---	---
State General Purpose Aid	72,735	72,735	200,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	2,338,529	2,338,529	2,793,758
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,338,529	2,338,529	2,793,758
Current Expenditures			
General Government	913,919	913,919	986,530
Public Safety	668,731	668,731	694,159
Streets and Highways	394,113	394,113	412,500
Sanitation	30,605	30,605	26,057
Health	3,812	3,812	3,988
Culture and Recreation	46,060	46,060	48,441
Urban & Economic Development & Housing	50,000	50,000	100,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,107,240	2,107,240	2,271,675
Debt Service - Principal	85,000	85,000	85,000
Interest and Fiscal Charges	15,170	15,170	11,200
Total Capital Outlay	425,883	425,883	425,883
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,633,293	2,633,293	2,793,758

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,919,203	1,919,203	2,220,325
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	157,315	181,815	172,355
Federal Grants	---	---	---
State General Purpose Aid	2,040	2,040	2,040
State Categorical Aid	65,500	65,500	78,100
Grants from County/Other Local Grants	14,238	14,238	14,238
Charges for Services	146,860	146,860	146,620
Fines and Forfeits	69,000	69,000	66,000
Interest on Investments	28,000	28,000	31,000
Miscellaneous Revenues	60,900	60,900	62,600
Total Revenues	2,463,056	2,487,556	2,793,278
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,463,056	2,487,556	2,793,278
Current Expenditures			
General Government	870,515	869,665	950,760
Public Safety	1,110,525	1,135,025	1,174,815
Streets and Highways	162,815	162,815	194,880
Sanitation	12,600	13,450	15,000
Health	---	---	---
Culture and Recreation	110,395	110,395	116,940
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,266,850	2,291,350	2,452,395
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	188,300	188,300	340,880
Total Expenditures and Other Uses	2,455,150	2,479,650	2,793,275

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,010,483	6,013,483	6,590,570
Tax Increments	---	---	---
All Other Taxes	---	90,000	90,000
Special Assessments	---	---	---
Licenses and Permits	293,250	353,550	317,250
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	311,500	316,500	316,500
Grants from County/Other Local Grants	124,000	106,000	87,500
Charges for Services	1,279,450	1,049,863	1,002,341
Fines and Forfeits	170,000	170,000	170,000
Interest on Investments	137,240	106,502	108,899
Miscellaneous Revenues	442,505	588,193	544,169
Total Revenues	8,768,428	8,794,091	9,227,229
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	395,000	691,789	470,000
Total Revenues and Other Sources	9,163,428	9,485,880	9,697,229
Current Expenditures			
General Government	2,178,400	1,874,025	1,900,990
Public Safety	3,868,492	4,033,113	4,039,857
Streets and Highways	889,733	916,987	948,668
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	873,636	1,082,662	952,347
Urban & Economic Development & Housing	60,000	166,757	167,407
Miscellaneous Current Expenditures	713,241	689,484	848,244
Total Current Expenditures	8,583,502	8,763,028	8,857,513
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	60,000	60,000
Transfer to Other Funds	889,000	1,080,759	1,086,000
Total Expenditures and Other Uses	9,472,502	9,903,787	10,003,513

Name of City: ODESSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ODIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,787	9,787	9,787
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	1,500
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,382	19,382	19,382
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	300	300
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	1,250	1,250	1,250
Total Revenues	34,219	34,219	34,219
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	34,219	34,219	34,219
Current Expenditures			
General Government	4,740	4,740	4,740
Public Safety	3,000	3,000	3,000
Streets and Highways	10,000	10,000	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,378	2,378	2,378
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,500	10,500	10,500
Total Current Expenditures	30,618	30,618	30,618
Debt Service - Principal	1,670	1,670	1,670
Interest and Fiscal Charges	4,156	4,156	4,156
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,500	1,500	1,500
Total Expenditures and Other Uses	37,944	37,944	37,944

Name of City: OGEMA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	21,500	---	21,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	4,000
Licenses and Permits	200	---	200
Federal Grants	---	---	---
State General Purpose Aid	33,000	---	32,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	500	---	500
Charges for Services	2,500	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	---	---	---
Total Revenues	62,900	---	60,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,000	---	7,000
Total Revenues and Other Sources	68,900	---	67,900
Current Expenditures			
General Government	10,000	---	11,000
Public Safety	26,000	---	26,000
Streets and Highways	8,000	---	8,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,900	---	20,900
Total Current Expenditures	68,900	---	67,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	68,900	---	67,900

Name of City: OGILVIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	50,269	---	50,269
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	115,437	---	109,036
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	29,760	---	30,400
Charges for Services	9,150	---	9,150
Fines and Forfeits	1,000	---	750
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	1,500	---	1,500
Total Revenues	212,116	---	206,105
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	16,401
Total Revenues and Other Sources	232,116	---	222,506
Current Expenditures			
General Government	69,050	---	66,900
Public Safety	49,700	---	52,000
Streets and Highways	28,000	---	26,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,100	---	1,100
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	34,266	---	27,006
Total Current Expenditures	195,116	---	183,506
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	---	22,000
Transfer to Other Funds	17,000	---	17,000
Total Expenditures and Other Uses	232,116	---	222,506

Name of City: OKABENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,805	---	27,805
Tax Increments	27,669	---	27,669
All Other Taxes	---	---	---
Special Assessments	1,800	---	1,800
Licenses and Permits	10	---	10
Federal Grants	---	---	---
State General Purpose Aid	54,268	---	54,268
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,700	---	6,700
Fines and Forfeits	6,500	---	6,500
Interest on Investments	900	---	900
Miscellaneous Revenues	450	---	450
Total Revenues	126,102	---	126,102
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	126,102	---	126,102
Current Expenditures			
General Government	31,000	---	31,000
Public Safety	21,700	---	21,700
Streets and Highways	29,000	---	29,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,100	---	1,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,000	---	18,000
Total Current Expenditures	100,800	---	100,800
Debt Service - Principal	20,000	---	20,000
Interest and Fiscal Charges	5,580	---	5,580
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	131,380	---	131,380

Name of City: OKLEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: OLIVIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	621,159	621,159	641,602
Tax Increments	---	---	---
All Other Taxes	24,004	24,004	24,505
Special Assessments	94,994	94,994	91,250
Licenses and Permits	7,100	7,100	7,150
Federal Grants	6,000	6,000	7,000
State General Purpose Aid	698,540	698,540	760,657
State Categorical Aid	56,419	56,419	53,953
Grants from County/Other Local Grants	---	---	---
Charges for Services	112,420	112,420	141,639
Fines and Forfeits	3,500	3,500	2,800
Interest on Investments	11,059	11,059	12,773
Miscellaneous Revenues	36,350	36,350	104,420
Total Revenues	1,671,545	1,671,545	1,847,749
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	506,796	506,796	436,978
Total Revenues and Other Sources	2,178,341	2,178,341	2,284,727
Current Expenditures			
General Government	343,495	343,495	367,203
Public Safety	396,789	396,789	401,018
Streets and Highways	299,493	299,493	441,931
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	261,047	261,047	143,271
Urban & Economic Development & Housing	74,477	74,477	73,542
Miscellaneous Current Expenditures	11,767	11,767	12,573
Total Current Expenditures	1,387,068	1,387,068	1,439,538
Debt Service - Principal	204,934	204,934	482,603
Interest and Fiscal Charges	228,019	228,019	248,466
Total Capital Outlay	---	---	---
Transfer to Other Funds	38,788	38,788	38,788
Total Expenditures and Other Uses	1,858,809	1,858,809	2,209,395

Name of City: ONAMIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	116,585	---	136,585
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,400	---	2,300
Federal Grants	---	---	---
State General Purpose Aid	162,973	---	162,380
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	5,500	---	5,500
Interest on Investments	3,500	---	2,600
Miscellaneous Revenues	24,850	---	15,500
Total Revenues	315,808	---	324,865
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	315,808	---	324,865
Current Expenditures			
General Government	137,480	---	136,150
Public Safety	102,750	---	124,550
Streets and Highways	58,450	---	54,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,300	---	6,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	308,980	---	322,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	308,980	---	322,800

Name of City: ORMSBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	21,000	---	21,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,100	---	9,200
Licenses and Permits	4,200	---	4,300
Federal Grants	---	---	---
State General Purpose Aid	22,633	---	25,106
State Categorical Aid	4,000	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	700	---	700
Total Revenues	66,633	---	70,306
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	66,633	---	70,306
Current Expenditures			
General Government	19,400	---	20,420
Public Safety	21,304	---	22,804
Streets and Highways	9,600	---	9,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	5,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	2,500
Total Current Expenditures	57,304	---	61,024
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	7,500	---	7,500
Total Expenditures and Other Uses	64,804	---	68,524

Name of City: ORONO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,197,930	3,197,930	3,461,670
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300,720	300,720	253,390
Licenses and Permits	367,600	367,600	368,530
Federal Grants	---	---	---
State General Purpose Aid	(54,410)	(54,410)	---
State Categorical Aid	1,366,020	1,366,020	925,850
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,358,190	1,358,190	1,383,550
Fines and Forfeits	96,500	96,500	98,850
Interest on Investments	225,010	225,010	192,670
Miscellaneous Revenues	55,760	55,760	58,800
Total Revenues	6,913,320	6,913,320	6,743,310
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	177,210	177,210	176,750
Total Revenues and Other Sources	7,090,530	7,090,530	6,920,060
Current Expenditures			
General Government	973,150	973,150	1,047,420
Public Safety	2,826,140	2,894,740	3,065,140
Streets and Highways	485,490	485,490	494,950
Sanitation	90,380	90,380	90,800
Health	---	---	---
Culture and Recreation	64,610	98,740	53,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	112,320	112,320	144,090
Total Current Expenditures	4,552,090	4,654,820	4,895,950
Debt Service - Principal	755,000	755,000	750,000
Interest and Fiscal Charges	325,640	325,640	291,330
Total Capital Outlay	1,434,450	1,649,450	900,550
Transfer to Other Funds	165,000	274,000	245,000
Total Expenditures and Other Uses	7,232,180	7,658,910	7,082,830

Name of City: ORONOCO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	234,215	---	226,583
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,510	---	9,985
Federal Grants	---	---	---
State General Purpose Aid	81,214	---	70,381
State Categorical Aid	5,075	---	---
Grants from County/Other Local Grants	500	---	---
Charges for Services	1,600	---	6,275
Fines and Forfeits	12,192	---	400
Interest on Investments	---	---	1,000
Miscellaneous Revenues	---	---	13,920
Total Revenues	344,306	---	328,544
Proceeds from Bond Sales	---	---	40,417
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	344,306	---	368,961
Current Expenditures			
General Government	97,957	---	112,499
Public Safety	86,273	---	88,823
Streets and Highways	94,828	---	87,783
Sanitation	620	---	---
Health	---	---	---
Culture and Recreation	61,245	---	68,686
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,383	---	---
Total Current Expenditures	344,306	---	357,791
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	7,705
Total Capital Outlay	---	---	3,465
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	344,306	---	368,961

Name of City: ORR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	68,324	---	70,374
Tax Increments	---	---	---
All Other Taxes	2,750	---	5,900
Special Assessments	---	---	---
Licenses and Permits	3,000	---	1,860
Federal Grants	---	---	1,336
State General Purpose Aid	52,945	---	49,708
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,100	---	3,790
Fines and Forfeits	---	---	---
Interest on Investments	25,331	---	2,500
Miscellaneous Revenues	210,397	---	146,479
Total Revenues	417,847	---	281,947
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	2,500
Total Revenues and Other Sources	427,847	---	284,447
Current Expenditures			
General Government	32,114	---	60,798
Public Safety	79,500	---	84,516
Streets and Highways	16,673	---	23,742
Sanitation	57,088	---	---
Health	68,427	---	---
Culture and Recreation	12,299	---	10,392
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	80,469	---	89,651
Total Current Expenditures	346,570	---	269,099
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	7,350	---	7,350
Total Expenditures and Other Uses	353,920	---	276,449

Name of City: ORTONVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	275,800	---	275,800
Tax Increments	---	---	---
All Other Taxes	17,700	---	18,100
Special Assessments	30,000	---	40,000
Licenses and Permits	14,550	---	16,350
Federal Grants	---	---	---
State General Purpose Aid	854,955	---	808,502
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	110,187	---	170,632
Fines and Forfeits	13,400	---	13,500
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	43,325	---	29,520
Total Revenues	1,362,917	---	1,375,404
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	90,000	---	80,114
Total Revenues and Other Sources	1,452,917	---	1,455,518
Current Expenditures			
General Government	156,792	---	142,616
Public Safety	524,123	---	516,788
Streets and Highways	320,884	---	292,737
Sanitation	16,690	---	15,140
Health	---	---	---
Culture and Recreation	132,045	---	187,983
Urban & Economic Development & Housing	30,140	---	27,140
Miscellaneous Current Expenditures	115,193	---	71,850
Total Current Expenditures	1,295,867	---	1,254,254
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	157,050	---	201,264
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,452,917	---	1,455,518

Name of City: OSAKIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	261,000	261,000	261,000
Tax Increments	---	---	---
All Other Taxes	28,000	28,000	28,000
Special Assessments	---	---	---
Licenses and Permits	21,500	21,500	22,420
Federal Grants	---	---	---
State General Purpose Aid	406,463	406,463	416,297
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	9,000	1,000
Fines and Forfeits	20,500	20,500	15,500
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	134,100	134,100	152,965
Total Revenues	895,563	895,563	912,182
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	35,000	35,000
Total Revenues and Other Sources	930,563	930,563	947,182
Current Expenditures			
General Government	148,875	148,875	168,490
Public Safety	227,570	227,570	226,723
Streets and Highways	229,375	229,375	216,802
Sanitation	6,325	6,325	7,300
Health	19,400	19,400	20,100
Culture and Recreation	13,475	13,475	13,770
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	192,000	192,000	164,497
Total Current Expenditures	837,020	837,020	817,682
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	93,500	93,500	129,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	930,520	930,520	947,182

Name of City: OSLO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: OSSEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	668,460	668,460	688,514
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	79,400	79,400	59,400
Federal Grants	4,980	4,980	---
State General Purpose Aid	347,531	347,531	426,649
State Categorical Aid	26,000	26,000	26,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,600	12,600	4,100
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	20,000	20,000	20,000
Miscellaneous Revenues	111,242	111,242	70,481
Total Revenues	1,350,213	1,350,213	1,375,144
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,350,213	1,350,213	1,375,144
Current Expenditures			
General Government	381,824	381,824	340,297
Public Safety	498,606	498,606	533,612
Streets and Highways	120,735	120,735	126,001
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	30,048	30,048	37,702
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,031,213	1,031,213	1,037,612
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	319,000	319,000	279,000
Total Expenditures and Other Uses	1,350,213	1,350,213	1,316,612

Name of City: OSTRANDER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	69,360	---	75,000
Tax Increments	---	---	100
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	35,292	---	37,853
State Categorical Aid	5,227	---	5,084
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	600
Fines and Forfeits	500	---	700
Interest on Investments	700	---	700
Miscellaneous Revenues	1,600	---	1,600
Total Revenues	113,879	---	123,137
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	113,879	---	123,137
Current Expenditures			
General Government	76,490	---	80,533
Public Safety	20,135	---	20,750
Streets and Highways	5,000	---	4,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,754	---	7,104
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	106,379	---	112,637
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	7,500	---	10,500
Total Expenditures and Other Uses	113,879	---	123,137

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,673,967	1,673,967	1,927,573
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	17,500
Special Assessments	741,669	741,669	806,486
Licenses and Permits	104,327	104,327	97,500
Federal Grants	---	---	---
State General Purpose Aid	1,170	1,170	123,264
State Categorical Aid	107,000	107,000	114,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	93,000	93,000	129,500
Fines and Forfeits	---	---	---
Interest on Investments	40,000	40,000	40,000
Miscellaneous Revenues	12,500	12,500	8,000
Total Revenues	2,788,633	2,788,633	3,263,823
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,788,633	2,788,633	3,263,823
Current Expenditures			
General Government	678,633	678,633	745,891
Public Safety	399,183	466,183	560,100
Streets and Highways	577,849	627,849	692,484
Sanitation	13,000	13,000	13,000
Health	---	---	---
Culture and Recreation	28,775	28,775	86,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,891	4,891	4,600
Total Current Expenditures	1,702,331	1,819,331	2,102,075
Debt Service - Principal	889,378	889,378	889,420
Interest and Fiscal Charges	196,924	196,924	184,831
Total Capital Outlay	---	---	87,497
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,788,633	2,905,633	3,263,823

Name of City: OTTERTAIL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	160,000	194,970	200,000
Tax Increments	13,000	14,000	15,000
All Other Taxes	---	---	---
Special Assessments	34,000	46,000	30,000
Licenses and Permits	10,000	11,423	10,000
Federal Grants	---	---	---
State General Purpose Aid	1,003	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,000	31,472	75,000
Fines and Forfeits	---	---	---
Interest on Investments	4,000	5,600	3,300
Miscellaneous Revenues	6,000	5,000	6,000
Total Revenues	259,003	308,465	339,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	---	30,000
Total Revenues and Other Sources	289,003	308,465	369,300
Current Expenditures			
General Government	85,000	123,000	136,800
Public Safety	30,000	46,000	40,000
Streets and Highways	30,000	25,713	25,000
Sanitation	2,500	2,447	2,500
Health	---	---	---
Culture and Recreation	5,000	2,000	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	6,000	6,000
Total Current Expenditures	157,500	205,160	212,300
Debt Service - Principal	100,000	70,000	100,000
Interest and Fiscal Charges	28,000	50,457	37,000
Total Capital Outlay	---	29,280	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	285,500	354,897	369,300

Name of City: OWATONNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,626,033	5,626,033	6,387,940
Tax Increments	319,143	319,143	176,258
All Other Taxes	215,000	215,000	215,000
Special Assessments	1,232,847	1,232,847	1,294,785
Licenses and Permits	489,550	489,550	504,050
Federal Grants	1,054,800	1,054,800	1,150,072
State General Purpose Aid	4,183,016	4,183,016	4,450,409
State Categorical Aid	325,249	325,249	365,218
Grants from County/Other Local Grants	596,064	596,064	602,914
Charges for Services	3,494,697	3,494,697	3,545,489
Fines and Forfeits	207,500	207,500	212,500
Interest on Investments	620,665	620,665	513,265
Miscellaneous Revenues	2,064,581	2,038,215	1,957,027
Total Revenues	20,429,145	20,402,779	21,374,927
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	798,227	859,227	449,386
Total Revenues and Other Sources	21,227,372	21,262,006	21,824,313
Current Expenditures			
General Government	1,705,764	1,705,764	1,816,148
Public Safety	4,199,886	4,199,886	4,403,611
Streets and Highways	2,357,743	2,357,743	2,441,726
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,588,204	3,589,204	3,708,898
Urban & Economic Development & Housing	1,764,414	1,764,414	1,963,384
Miscellaneous Current Expenditures	2,021,662	2,021,662	235,293
Total Current Expenditures	15,637,673	15,638,673	14,569,060
Debt Service - Principal	2,725,040	2,725,040	2,770,878
Interest and Fiscal Charges	870,648	870,648	886,157
Total Capital Outlay	673,000	673,000	619,000
Transfer to Other Funds	697,227	704,227	293,886
Total Expenditures and Other Uses	20,603,588	20,611,588	19,138,981

Name of City: PALISADE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,000	12,000	15,750
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	12,500	13,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	15,000	---	20,000
Total Revenues	39,000	24,500	49,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	39,000	24,500	49,250
Current Expenditures			
General Government	13,000	13,750	15,000
Public Safety	---	---	---
Streets and Highways	75,000	2,000	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	88,000	15,750	20,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	88,000	15,750	20,000

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	959,514	---	1,351,893
Tax Increments	6,811	---	993
All Other Taxes	69,996	---	69,700
Special Assessments	1,105,167	---	1,197,127
Licenses and Permits	52,255	---	48,350
Federal Grants	---	---	---
State General Purpose Aid	533,100	---	563,630
State Categorical Aid	266,417	---	267,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	180,034	---	163,887
Fines and Forfeits	38,100	---	38,100
Interest on Investments	(22,958)	---	1,500
Miscellaneous Revenues	23,000	---	4,500
Total Revenues	3,211,436	---	3,706,680
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	3,211,436	---	3,706,680
Current Expenditures			
General Government	475,974	---	489,892
Public Safety	817,470	---	848,146
Streets and Highways	588,916	---	384,653
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	165,627	---	169,156
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	68,233	---	68,468
Total Current Expenditures	2,116,220	---	1,960,315
Debt Service - Principal	999,998	---	1,030,260
Interest and Fiscal Charges	538,471	---	609,558
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,654,689	---	3,600,133

Name of City: PARKERS PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	274,945	---	290,421
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,150	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	190,919	---	218,414
State Categorical Aid	14,245	---	15,833
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,250	---	27,750
Fines and Forfeits	4,000	---	4,000
Interest on Investments	5,000	---	3,000
Miscellaneous Revenues	6,000	---	8,500
Total Revenues	524,509	---	570,068
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,000	---	28,000
Total Revenues and Other Sources	552,509	---	598,068
Current Expenditures			
General Government	103,266	---	108,350
Public Safety	171,346	---	181,127
Streets and Highways	140,616	---	157,218
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	66,484	---	77,371
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,551	---	14,199
Total Current Expenditures	501,263	---	538,265
Debt Service - Principal	43,600	---	53,000
Interest and Fiscal Charges	7,646	---	6,803
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	552,509	---	598,068

Name of City: PAYNESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	382,991	382,991	405,155
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	22,000
Special Assessments	---	---	---
Licenses and Permits	25,450	36,450	33,205
Federal Grants	---	---	---
State General Purpose Aid	537,624	537,624	582,253
State Categorical Aid	47,000	53,759	48,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	256,540	248,330	262,240
Fines and Forfeits	14,000	27,700	23,000
Interest on Investments	40,000	40,000	30,000
Miscellaneous Revenues	9,500	41,832	17,200
Total Revenues	1,333,105	1,388,686	1,423,053
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,500	27,500	23,000
Total Revenues and Other Sources	1,360,605	1,416,186	1,446,053
Current Expenditures			
General Government	334,910	350,955	357,199
Public Safety	421,192	430,077	452,436
Streets and Highways	238,623	199,979	206,877
Sanitation	34,438	41,438	40,942
Health	---	---	---
Culture and Recreation	92,132	97,952	93,348
Urban & Economic Development & Housing	28,218	28,218	28,685
Miscellaneous Current Expenditures	46,125	46,225	49,519
Total Current Expenditures	1,195,638	1,194,844	1,229,006
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	26,480	26,500	99,332
Transfer to Other Funds	166,705	193,605	146,400
Total Expenditures and Other Uses	1,388,823	1,414,949	1,474,738

Name of City: PEASE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	25,590	---	28,273
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,595	---	23,739
Licenses and Permits	---	---	400
Federal Grants	---	---	---
State General Purpose Aid	9,039	---	12,436
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	60,224	---	64,848
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	60,224	---	64,848
Current Expenditures			
General Government	20,441	---	23,115
Public Safety	1,683	---	1,985
Streets and Highways	5,700	---	5,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,150	---	4,200
Total Current Expenditures	33,974	---	34,500
Debt Service - Principal	26,000	---	26,000
Interest and Fiscal Charges	25,280	---	25,280
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	85,254	---	85,780

Name of City: PELICAN RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	405,966	---	435,994
Tax Increments	---	---	---
All Other Taxes	1,900	---	1,900
Special Assessments	---	---	---
Licenses and Permits	1,700	---	2,500
Federal Grants	---	---	---
State General Purpose Aid	476,411	---	532,711
State Categorical Aid	61,169	---	61,169
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	22,500	---	25,000
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	43,375	---	53,565
Total Revenues	1,018,021	---	1,117,839
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,000	---	75,000
Total Revenues and Other Sources	1,093,021	---	1,192,839
Current Expenditures			
General Government	131,099	---	136,493
Public Safety	328,156	---	362,194
Streets and Highways	208,404	---	236,500
Sanitation	---	---	---
Health	23,740	---	23,740
Culture and Recreation	106,531	---	266,032
Urban & Economic Development & Housing	22,500	---	17,000
Miscellaneous Current Expenditures	180,041	---	46,550
Total Current Expenditures	1,000,471	---	1,088,509
Debt Service - Principal	11,550	---	19,830
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	81,000	---	84,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,093,021	---	1,192,839

Name of City: PEMBERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	66,000	66,000	75,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	2,450
Federal Grants	---	---	---
State General Purpose Aid	12,261	12,261	18,861
State Categorical Aid	4,791	4,791	5,427
Grants from County/Other Local Grants	4,025	4,025	4,920
Charges for Services	4,400	4,400	---
Fines and Forfeits	---	---	---
Interest on Investments	2,513	2,513	2,470
Miscellaneous Revenues	21,847	23,846	27,570
Total Revenues	117,737	119,736	137,598
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,620	20,620	28,500
Total Revenues and Other Sources	138,357	140,356	166,098
Current Expenditures			
General Government	24,950	26,950	38,706
Public Safety	17,576	22,576	26,927
Streets and Highways	15,200	15,200	15,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,450	17,450	23,650
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	75,176	82,176	104,483
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	15,000	---
Transfer to Other Funds	20,620	25,326	37,500
Total Expenditures and Other Uses	115,796	122,502	141,983

Name of City: PENNOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	91,150	91,150	92,529
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	39,600	39,600	39,600
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	74,809	74,809	83,925
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	7,000
Miscellaneous Revenues	---	---	---
Total Revenues	215,559	215,559	223,054
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	215,559	215,559	223,054
Current Expenditures			
General Government	46,999	46,999	51,580
Public Safety	29,775	29,775	41,775
Streets and Highways	12,000	12,000	12,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	19,117	19,117	21,692
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,460	24,460	30,594
Total Current Expenditures	132,351	132,351	157,641
Debt Service - Principal	61,000	61,000	12,000
Interest and Fiscal Charges	67,735	67,735	55,385
Total Capital Outlay	10,000	10,000	36,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	271,086	271,086	261,026

Name of City: PEQUOT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	938,199	---	1,100,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	3,000
Licenses and Permits	62,792	---	42,025
Federal Grants	---	---	---
State General Purpose Aid	103,358	---	96,145
State Categorical Aid	---	---	16,600
Grants from County/Other Local Grants	---	---	7,100
Charges for Services	445,176	---	152,630
Fines and Forfeits	---	---	6,350
Interest on Investments	---	---	150
Miscellaneous Revenues	---	---	16,452
Total Revenues	1,549,525	---	1,440,452
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,549,525	---	1,440,452
Current Expenditures			
General Government	439,225	---	363,085
Public Safety	333,399	---	406,473
Streets and Highways	443,060	---	190,314
Sanitation	---	---	9,400
Health	---	---	---
Culture and Recreation	---	---	11,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	333,841	---	---
Total Current Expenditures	1,549,525	---	980,672
Debt Service - Principal	---	---	79,007
Interest and Fiscal Charges	---	---	5,753
Total Capital Outlay	---	---	320,020
Transfer to Other Funds	---	---	55,000
Total Expenditures and Other Uses	1,549,525	---	1,440,452

Name of City: PERHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	771,572	771,572	832,057
Tax Increments	10,000	10,000	11,000
All Other Taxes	---	---	---
Special Assessments	326,343	326,343	335,330
Licenses and Permits	29,875	29,875	34,725
Federal Grants	---	---	---
State General Purpose Aid	364,983	364,983	403,107
State Categorical Aid	65,264	65,264	68,564
Grants from County/Other Local Grants	26,700	26,700	28,000
Charges for Services	154,049	154,049	158,003
Fines and Forfeits	18,700	18,700	20,500
Interest on Investments	34,550	34,550	31,600
Miscellaneous Revenues	441,486	503,486	459,508
Total Revenues	2,243,522	2,305,522	2,382,394
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	395,699	395,699	366,962
Total Revenues and Other Sources	2,639,221	2,701,221	2,749,356
Current Expenditures			
General Government	283,055	296,355	266,589
Public Safety	466,834	523,270	519,226
Streets and Highways	176,009	176,009	224,286
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	296,761	309,661	300,692
Urban & Economic Development & Housing	154,277	218,877	114,911
Miscellaneous Current Expenditures	33,825	33,825	44,655
Total Current Expenditures	1,410,761	1,557,997	1,470,359
Debt Service - Principal	402,850	402,850	601,939
Interest and Fiscal Charges	363,889	363,889	363,655
Total Capital Outlay	252,200	974,700	318,500
Transfer to Other Funds	---	25,000	50,000
Total Expenditures and Other Uses	2,429,700	3,324,436	2,804,453

Name of City: PERLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: PETERSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	44,500	43,844	48,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	30,502	30,504	34,952
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	750	750	750
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,407	1,000
Miscellaneous Revenues	19,350	22,855	19,600
Total Revenues	96,302	99,560	105,002
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	96,302	99,560	105,002
Current Expenditures			
General Government	36,000	36,692	40,000
Public Safety	3,000	3,000	3,000
Streets and Highways	13,000	12,472	14,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,000	16,322	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	32,000	28,514	36,000
Total Current Expenditures	94,000	97,000	101,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	94,000	97,000	101,000

Name of City: PIERZ

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	236,905	236,905	240,488
Tax Increments	37,804	37,804	34,958
All Other Taxes	7,000	7,000	7,500
Special Assessments	29,561	22,779	11,721
Licenses and Permits	12,225	12,225	13,540
Federal Grants	---	---	---
State General Purpose Aid	179,624	179,624	203,315
State Categorical Aid	24,500	24,500	24,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	52,900	52,900	---
Fines and Forfeits	6,100	6,100	1,600
Interest on Investments	1,000	1,000	500
Miscellaneous Revenues	---	---	---
Total Revenues	587,619	580,837	537,622
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	35,000	25,500
Total Revenues and Other Sources	622,619	615,837	563,122
Current Expenditures			
General Government	129,856	129,856	137,874
Public Safety	253,249	253,249	218,466
Streets and Highways	140,139	140,139	123,039
Sanitation	200	200	200
Health	---	---	---
Culture and Recreation	5,470	5,470	5,540
Urban & Economic Development & Housing	8,050	8,050	9,200
Miscellaneous Current Expenditures	---	2	---
Total Current Expenditures	536,964	536,966	494,319
Debt Service - Principal	30,000	30,000	30,000
Interest and Fiscal Charges	35,522	35,522	34,744
Total Capital Outlay	---	---	35,685
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	602,486	602,488	594,748

Name of City: PILLAGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: PINE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	553,341	553,341	649,483
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	76,294	76,294	217,449
Licenses and Permits	56,100	56,100	59,100
Federal Grants	---	---	---
State General Purpose Aid	518,000	518,000	520,000
State Categorical Aid	35,500	35,500	33,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	202,300	202,300	259,851
Fines and Forfeits	9,500	9,500	9,500
Interest on Investments	7,500	7,500	10,000
Miscellaneous Revenues	20,425	20,425	21,919
Total Revenues	1,478,960	1,478,960	1,780,802
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	1,528,960	1,528,960	1,830,802
Current Expenditures			
General Government	545,786	545,786	567,558
Public Safety	275,500	275,500	301,919
Streets and Highways	332,472	332,472	381,094
Sanitation	5,900	5,900	5,900
Health	---	---	---
Culture and Recreation	119,706	119,706	119,810
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	14,267
Total Current Expenditures	1,279,364	1,279,364	1,390,548
Debt Service - Principal	60,000	60,000	160,000
Interest and Fiscal Charges	65,036	65,036	129,051
Total Capital Outlay	409,961	409,961	322,886
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,814,361	1,814,361	2,002,485

Name of City: PINE ISLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	526,313	526,313	564,629
Tax Increments	---	---	---
All Other Taxes	11,100	11,100	13,500
Special Assessments	---	---	---
Licenses and Permits	64,700	64,700	76,500
Federal Grants	---	---	5,000
State General Purpose Aid	452,414	452,414	535,045
State Categorical Aid	33,003	33,003	34,000
Grants from County/Other Local Grants	44,150	44,150	44,500
Charges for Services	42,950	42,950	64,613
Fines and Forfeits	6,700	6,700	8,400
Interest on Investments	20,500	20,500	10,395
Miscellaneous Revenues	50,641	50,641	13,600
Total Revenues	1,252,471	1,252,471	1,370,182
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	88,280	88,280	88,757
Total Revenues and Other Sources	1,340,751	1,340,751	1,458,939
Current Expenditures			
General Government	205,356	205,356	248,619
Public Safety	327,088	327,088	347,422
Streets and Highways	291,440	291,440	320,845
Sanitation	2,234	2,234	1,649
Health	---	---	---
Culture and Recreation	233,674	233,674	260,309
Urban & Economic Development & Housing	122,029	122,029	142,488
Miscellaneous Current Expenditures	12,120	12,120	8,400
Total Current Expenditures	1,193,941	1,193,941	1,329,732
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	61,300	61,300	78,100
Transfer to Other Funds	86,130	86,130	86,757
Total Expenditures and Other Uses	1,341,371	1,341,371	1,494,589

Name of City: PINE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	271,085	---	265,383
Tax Increments	17,000	---	36,000
All Other Taxes	1,700	---	1,700
Special Assessments	---	---	---
Licenses and Permits	9,966	---	7,023
Federal Grants	---	---	---
State General Purpose Aid	192,213	---	219,315
State Categorical Aid	72,078	---	78,402
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,700	---	1,150
Fines and Forfeits	8,000	---	8,000
Interest on Investments	8,000	---	7,000
Miscellaneous Revenues	12,600	---	12,600
Total Revenues	594,342	---	636,573
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	12,000
Total Revenues and Other Sources	594,342	---	648,573
Current Expenditures			
General Government	100,373	---	102,958
Public Safety	259,296	---	268,193
Streets and Highways	66,270	---	74,935
Sanitation	100	---	6,050
Health	---	---	---
Culture and Recreation	58,593	---	39,998
Urban & Economic Development & Housing	---	---	2,000
Miscellaneous Current Expenditures	52,710	---	84,012
Total Current Expenditures	537,342	---	578,146
Debt Service - Principal	12,500	---	8,265
Interest and Fiscal Charges	2,500	---	162
Total Capital Outlay	30,000	---	50,000
Transfer to Other Funds	12,000	---	12,000
Total Expenditures and Other Uses	594,342	---	648,573

Name of City: PINE SPRINGS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,000	30,000	30,000
Tax Increments	---	---	---
All Other Taxes	2,600	2,600	2,000
Special Assessments	---	---	---
Licenses and Permits	3,700	3,700	3,700
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,900	16,900	17,600
Fines and Forfeits	4,000	4,000	4,900
Interest on Investments	4,000	4,000	4,400
Miscellaneous Revenues	700	700	400
Total Revenues	61,900	61,900	63,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	61,900	61,900	63,000
Current Expenditures			
General Government	20,200	20,200	19,300
Public Safety	6,500	6,500	6,500
Streets and Highways	31,000	31,000	33,000
Sanitation	4,200	4,200	4,200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	61,900	61,900	63,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	61,900	61,900	63,000

Name of City: PIPESTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	922,215	922,215	922,615
Tax Increments	319,618	319,618	319,618
All Other Taxes	23,500	23,500	23,500
Special Assessments	55,293	55,293	49,200
Licenses and Permits	83,980	83,980	89,430
Federal Grants	---	---	---
State General Purpose Aid	1,249,676	1,249,676	1,341,833
State Categorical Aid	62,210	62,210	53,725
Grants from County/Other Local Grants	8,500	8,500	8,500
Charges for Services	406,140	406,140	414,376
Fines and Forfeits	31,350	31,350	28,500
Interest on Investments	35,750	35,750	38,000
Miscellaneous Revenues	72,867	72,867	78,876
Total Revenues	3,271,099	3,271,099	3,368,173
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	443,250	443,250	342,850
Total Revenues and Other Sources	3,714,349	3,714,349	3,711,023
Current Expenditures			
General Government	493,968	493,968	468,653
Public Safety	629,324	629,324	599,179
Streets and Highways	358,950	358,950	424,059
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	507,506	507,506	601,888
Urban & Economic Development & Housing	79,625	79,625	106,040
Miscellaneous Current Expenditures	199,125	199,125	140,630
Total Current Expenditures	2,268,498	2,268,498	2,340,449
Debt Service - Principal	543,589	543,589	608,680
Interest and Fiscal Charges	368,150	368,150	435,721
Total Capital Outlay	98,650	98,650	395,860
Transfer to Other Funds	240,100	240,100	184,200
Total Expenditures and Other Uses	3,518,987	3,518,987	3,964,910

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	538,596	538,596	700,000
Tax Increments	72,140	72,140	71,928
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	27,300	27,300	31,600
Federal Grants	---	---	---
State General Purpose Aid	512,742	512,742	530,556
State Categorical Aid	36,900	36,900	47,400
Grants from County/Other Local Grants	41,000	41,000	47,250
Charges for Services	188,900	188,900	223,775
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	19,797	19,797	15,150
Miscellaneous Revenues	26,087	26,087	63,569
Total Revenues	1,483,462	1,483,462	1,751,228
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	160,000	---
Total Revenues and Other Sources	1,483,462	1,643,462	1,751,228
Current Expenditures			
General Government	316,330	335,830	336,560
Public Safety	529,290	612,396	551,995
Streets and Highways	283,163	363,163	292,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	331,436	416,454	348,030
Urban & Economic Development & Housing	82,600	82,600	99,668
Miscellaneous Current Expenditures	97,110	112,220	119,950
Total Current Expenditures	1,639,929	1,922,663	1,749,103
Debt Service - Principal	160,000	160,000	110,000
Interest and Fiscal Charges	30,748	30,748	31,572
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	160,000	---
Total Expenditures and Other Uses	1,830,677	2,273,411	1,890,675

Name of City: PLATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	83,590	---	93,621
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,698	---	5,184
Federal Grants	---	---	---
State General Purpose Aid	30,237	---	28,816
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	14,000	---	16,000
Total Revenues	131,525	---	143,621
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	131,525	---	143,621
Current Expenditures			
General Government	38,975	---	45,725
Public Safety	21,000	---	21,000
Streets and Highways	20,500	---	23,000
Sanitation	1,510	---	1,510
Health	---	---	---
Culture and Recreation	6,000	---	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,540	---	45,386
Total Current Expenditures	131,525	---	143,621
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	131,525	---	143,621

Name of City: PLUMMER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	89,000	---	89,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	51,366	---	48,370
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	8,880	---	8,880
Total Revenues	160,946	---	157,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	160,946	---	157,950
Current Expenditures			
General Government	45,650	---	44,600
Public Safety	22,525	---	23,256
Streets and Highways	47,000	---	47,500
Sanitation	15,000	---	15,000
Health	---	---	---
Culture and Recreation	10,975	---	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,400	---	12,400
Total Current Expenditures	153,550	---	147,256
Debt Service - Principal	19,450	---	19,450
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	193,000	---	186,706

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	16,806,961	16,806,961	17,617,860
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,500	3,300
Licenses and Permits	2,322,800	2,322,800	2,371,500
Federal Grants	421,000	421,000	367,000
State General Purpose Aid	---	---	---
State Categorical Aid	527,093	527,093	560,493
Grants from County/Other Local Grants	3,682,477	3,682,477	3,691,437
Charges for Services	2,396,762	2,396,762	2,634,753
Fines and Forfeits	653,900	653,900	888,500
Interest on Investments	378,500	378,500	303,554
Miscellaneous Revenues	50,000	50,000	50,000
Total Revenues	27,242,993	27,242,993	28,488,397
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	408,797	408,797	392,977
Total Revenues and Other Sources	27,651,790	27,651,790	28,881,374
Current Expenditures			
General Government	4,570,546	4,570,546	4,645,832
Public Safety	9,067,185	9,067,185	9,854,779
Streets and Highways	3,418,884	3,418,884	3,480,411
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,228,518	5,228,518	5,417,538
Urban & Economic Development & Housing	424,336	424,336	388,038
Miscellaneous Current Expenditures	4,644,536	4,644,536	4,967,622
Total Current Expenditures	27,354,005	27,354,005	28,754,220
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	215,500	215,500	36,800
Transfer to Other Funds	82,285	82,285	90,354
Total Expenditures and Other Uses	27,651,790	27,651,790	28,881,374

Name of City: PORTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	28,827	28,827	32,690
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	2,350
Federal Grants	---	---	---
State General Purpose Aid	56,175	56,175	49,972
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,450	6,450	7,050
Fines and Forfeits	---	---	---
Interest on Investments	4,534	4,534	4,534
Miscellaneous Revenues	6,731	6,731	6,731
Total Revenues	105,067	105,067	103,327
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	105,067	105,067	103,327
Current Expenditures			
General Government	17,980	17,980	16,580
Public Safety	36,256	36,256	36,056
Streets and Highways	35,025	35,025	36,394
Sanitation	---	---	---
Health	2,800	2,800	2,650
Culture and Recreation	5,526	5,526	4,955
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,742	6,742	6,692
Total Current Expenditures	104,329	104,329	103,327
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	104,329	104,329	103,327

Name of City: PRESTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	444,371	444,371	468,057
Tax Increments	4,728	4,728	2,500
All Other Taxes	18,500	18,500	18,500
Special Assessments	5,409	5,409	4,010
Licenses and Permits	5,820	5,820	6,335
Federal Grants	---	---	---
State General Purpose Aid	449,252	449,252	445,824
State Categorical Aid	16,000	16,000	16,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	43,035	108,035	115,293
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	5,500	5,500	5,525
Miscellaneous Revenues	40,884	40,884	70,559
Total Revenues	1,039,499	1,104,499	1,158,603
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,670	21,670	23,975
Total Revenues and Other Sources	1,061,169	1,126,169	1,182,578
Current Expenditures			
General Government	344,246	344,246	332,029
Public Safety	182,233	247,233	243,669
Streets and Highways	149,968	149,968	159,077
Sanitation	11,720	11,720	12,640
Health	---	---	---
Culture and Recreation	192,124	192,124	191,688
Urban & Economic Development & Housing	21,008	21,008	14,940
Miscellaneous Current Expenditures	4,409	4,409	4,000
Total Current Expenditures	905,708	970,708	958,043
Debt Service - Principal	74,465	74,465	75,429
Interest and Fiscal Charges	29,169	29,169	70,389
Total Capital Outlay	59,394	59,394	74,394
Transfer to Other Funds	9,982	9,982	9,982
Total Expenditures and Other Uses	1,078,718	1,143,718	1,188,237

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	949,080	952,385	1,040,825
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	212,685	245,615	215,290
Federal Grants	5,750	4,755	6,750
State General Purpose Aid	455,880	491,780	592,965
State Categorical Aid	84,040	88,400	85,280
Grants from County/Other Local Grants	---	---	---
Charges for Services	235,205	573,815	352,870
Fines and Forfeits	60,000	64,300	62,200
Interest on Investments	40,320	30,260	27,960
Miscellaneous Revenues	118,450	216,610	123,700
Total Revenues	2,161,410	2,667,920	2,507,840
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	321,350	488,760	201,230
Total Revenues and Other Sources	2,482,760	3,156,680	2,709,070
Current Expenditures			
General Government	534,295	545,195	557,140
Public Safety	872,885	943,935	936,065
Streets and Highways	284,425	331,645	398,015
Sanitation	---	---	---
Health	49,285	44,490	48,300
Culture and Recreation	114,505	115,160	116,605
Urban & Economic Development & Housing	37,725	43,900	40,180
Miscellaneous Current Expenditures	215,065	164,400	269,000
Total Current Expenditures	2,108,185	2,188,725	2,365,305
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	355,605	924,930	161,800
Transfer to Other Funds	124,910	290,260	197,930
Total Expenditures and Other Uses	2,588,700	3,403,915	2,725,035

Name of City: PRINSBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	124,708	124,708	137,178
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	50
Federal Grants	---	---	---
State General Purpose Aid	113,622	113,622	96,919
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,500	5,500	---
Charges for Services	---	---	45,751
Fines and Forfeits	15	15	20
Interest on Investments	2,975	2,975	1,500
Miscellaneous Revenues	2,006	2,006	---
Total Revenues	248,876	248,876	281,418
Proceeds from Bond Sales	---	415,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	248,876	663,876	281,418
Current Expenditures			
General Government	36,000	36,000	36,000
Public Safety	37,200	37,200	34,750
Streets and Highways	29,900	29,900	32,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,991	43,991	52,500
Total Current Expenditures	152,091	152,091	158,750
Debt Service - Principal	---	---	1,358
Interest and Fiscal Charges	---	---	10,836
Total Capital Outlay	94,485	430,440	1,306
Transfer to Other Funds	---	15,000	100,000
Total Expenditures and Other Uses	246,576	597,531	272,250

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,627,000	5,627,000	5,912,669
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	843,313	843,313	869,000
Federal Grants	---	---	---
State General Purpose Aid	11,905	11,905	11,905
State Categorical Aid	373,295	373,295	461,050
Grants from County/Other Local Grants	570,389	570,389	585,836
Charges for Services	1,125,374	1,125,374	1,278,573
Fines and Forfeits	115,200	115,200	150,000
Interest on Investments	105,000	105,000	105,000
Miscellaneous Revenues	95,500	95,500	92,000
Total Revenues	8,866,976	8,866,976	9,466,033
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	250,000	250,000	250,000
Total Revenues and Other Sources	9,116,976	9,116,976	9,716,033
Current Expenditures			
General Government	1,729,691	1,729,691	1,916,348
Public Safety	3,026,584	3,026,584	3,421,562
Streets and Highways	1,370,053	1,370,053	1,460,164
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,377,205	1,377,205	1,524,392
Urban & Economic Development & Housing	210,432	210,432	143,292
Miscellaneous Current Expenditures	75,000	75,000	250,000
Total Current Expenditures	7,788,965	7,788,965	8,715,758
Debt Service - Principal	375,000	375,000	410,000
Interest and Fiscal Charges	395,260	395,260	380,180
Total Capital Outlay	192,345	192,345	210,095
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,751,570	8,751,570	9,716,033

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	646,955	646,955	668,843
Tax Increments	64,199	64,199	59,947
All Other Taxes	147,000	147,000	150,113
Special Assessments	121,427	121,427	104,744
Licenses and Permits	31,270	31,270	36,610
Federal Grants	37,214	37,214	352,500
State General Purpose Aid	670,680	670,680	736,434
State Categorical Aid	39,301	39,301	33,917
Grants from County/Other Local Grants	---	---	---
Charges for Services	58,555	58,555	64,005
Fines and Forfeits	47,800	47,800	27,800
Interest on Investments	10,441	10,466	12,692
Miscellaneous Revenues	84,654	86,182	119,258
Total Revenues	1,959,496	1,961,049	2,366,863
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	108,584	108,584	107,076
Total Revenues and Other Sources	2,068,080	2,069,633	2,473,939
Current Expenditures			
General Government	354,632	354,632	393,163
Public Safety	550,032	550,032	538,316
Streets and Highways	204,665	204,665	217,209
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	64,806	64,806	65,632
Urban & Economic Development & Housing	82,175	82,175	90,075
Miscellaneous Current Expenditures	240,616	240,616	235,335
Total Current Expenditures	1,496,926	1,496,926	1,539,730
Debt Service - Principal	195,000	195,000	320,000
Interest and Fiscal Charges	193,076	193,076	201,709
Total Capital Outlay	328,903	328,903	535,295
Transfer to Other Funds	80,000	80,000	80,000
Total Expenditures and Other Uses	2,293,905	2,293,905	2,676,734

Name of City: QUAMBA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,063	18,063	18,063
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,626	5,626	5,626
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	23,689	23,689	23,689
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	23,689	23,689	23,689
Current Expenditures			
General Government	3,100	3,100	3,100
Public Safety	629	629	629
Streets and Highways	1,100	1,100	1,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,700	2,700	2,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,500	2,500
Total Current Expenditures	10,029	10,029	10,029
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	13,660	13,660	13,660
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	23,689	23,689	23,689

Name of City: RACINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	105,106	105,106	100,191
Tax Increments	5,454	5,454	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	300
Federal Grants	---	---	---
State General Purpose Aid	42,415	42,415	38,814
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
Miscellaneous Revenues	---	---	---
Total Revenues	154,875	154,875	139,305
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	154,875	154,875	139,305
Current Expenditures			
General Government	47,652	47,652	55,006
Public Safety	6,700	6,700	6,700
Streets and Highways	39,758	39,758	37,698
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	2,500
Urban & Economic Development & Housing	6,112	6,112	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	102,722	102,722	101,904
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	50,000	50,000	36,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	152,722	152,722	138,704

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,777,691	4,787,150	5,092,786
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585,150	1,429,560	1,410,826
Federal Grants	5,000	3,500	5,000
State General Purpose Aid	248,696	246,200	248,696
State Categorical Aid	197,868	219,500	225,884
Grants from County/Other Local Grants	---	3,300	---
Charges for Services	692,532	901,400	744,385
Fines and Forfeits	60,000	106,700	84,000
Interest on Investments	80,000	60,000	80,000
Miscellaneous Revenues	---	13,565	250,000
Total Revenues	6,646,937	7,770,875	8,141,577
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,138,512	1,140,000	664,440
Total Revenues and Other Sources	7,785,449	8,910,875	8,806,017
Current Expenditures			
General Government	1,985,845	2,010,470	2,351,032
Public Safety	2,558,699	2,638,600	3,165,284
Streets and Highways	1,138,648	1,040,050	1,397,537
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	564,205	553,025	750,844
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	125,000	---	183,618
Total Current Expenditures	6,372,397	6,242,145	7,848,315
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	63,876	63,940	59,496
Total Capital Outlay	814,720	786,200	375,500
Transfer to Other Funds	534,456	895,454	522,707
Total Expenditures and Other Uses	7,785,449	7,987,739	8,806,018

Name of City: RANDALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	82,000	82,000	82,000
Tax Increments	25,000	25,000	30,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	500
Federal Grants	---	---	---
State General Purpose Aid	73,867	73,867	82,067
State Categorical Aid	500	500	---
Grants from County/Other Local Grants	2,536	2,536	2,536
Charges for Services	---	---	---
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	700	700	700
Miscellaneous Revenues	9,500	9,500	9,500
Total Revenues	224,503	224,503	237,303
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	224,503	224,503	237,303
Current Expenditures			
General Government	65,500	65,500	58,256
Public Safety	65,500	65,500	59,700
Streets and Highways	28,000	28,000	35,700
Sanitation	1,100	1,100	3,000
Health	---	---	---
Culture and Recreation	13,000	13,000	14,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,000	27,000	17,600
Total Current Expenditures	200,100	200,100	188,256
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	15,000	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	215,100	215,100	203,256

Name of City: RANDOLPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	22,567	---	48,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	22,650	---	13,200
Federal Grants	---	---	---
State General Purpose Aid	5,757	---	11,269
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,850	---	11,200
Fines and Forfeits	---	---	---
Interest on Investments	500	---	2,400
Miscellaneous Revenues	---	---	---
Total Revenues	55,324	---	86,069
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	55,324	---	86,069
Current Expenditures			
General Government	20,781	---	36,520
Public Safety	3,596	---	2,500
Streets and Highways	1,200	---	7,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,900	---	1,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	27,477	---	47,920
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	27,477	---	47,920

Name of City: RANIER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	29,330	23,024	29,330
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	439	550
Federal Grants	---	---	---
State General Purpose Aid	20,673	28,029	20,600
State Categorical Aid	741	741	741
Grants from County/Other Local Grants	---	9,166	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	141	---
Miscellaneous Revenues	---	---	---
Total Revenues	51,294	61,540	51,221
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	61,700	56,170	72,077
Total Revenues and Other Sources	112,994	117,710	123,298
Current Expenditures			
General Government	71,234	75,134	75,798
Public Safety	5,600	6,100	5,600
Streets and Highways	20,000	39,136	20,000
Sanitation	600	761	600
Health	---	---	---
Culture and Recreation	15,560	26,802	21,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	112,994	147,933	123,298
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	112,994	147,933	123,298

Name of City: RAYMOND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: RED LAKE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	345,054	345,054	345,054
Tax Increments	25,000	25,000	2,300
All Other Taxes	---	---	---
Special Assessments	26,000	26,000	27,027
Licenses and Permits	10,000	10,000	8,500
Federal Grants	---	---	---
State General Purpose Aid	513,703	513,703	523,797
State Categorical Aid	6,000	6,000	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,000	55,000	55,000
Fines and Forfeits	4,000	4,000	3,000
Interest on Investments	30,000	30,000	20,000
Miscellaneous Revenues	12,000	12,000	8,000
Total Revenues	1,026,757	1,026,757	998,678
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,026,757	1,026,757	998,678
Current Expenditures			
General Government	232,994	232,994	215,573
Public Safety	150,725	150,725	155,725
Streets and Highways	169,844	169,844	206,850
Sanitation	120,000	120,000	113,499
Health	---	---	---
Culture and Recreation	184,296	184,296	186,197
Urban & Economic Development & Housing	133,311	133,311	59,820
Miscellaneous Current Expenditures	96,000	96,000	110,000
Total Current Expenditures	1,087,170	1,087,170	1,047,664
Debt Service - Principal	55,000	55,000	193,000
Interest and Fiscal Charges	96,321	96,321	187,063
Total Capital Outlay	38,000	38,000	51,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,276,491	1,276,491	1,479,227

Name of City: RED WING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,705,738	11,705,738	10,609,791
Tax Increments	950,340	950,340	979,365
All Other Taxes	37,250	37,250	197,500
Special Assessments	603,038	603,038	1,864,760
Licenses and Permits	343,450	343,450	275,525
Federal Grants	---	---	8,000
State General Purpose Aid	---	---	---
State Categorical Aid	11,282,765	11,282,765	4,442,408
Grants from County/Other Local Grants	40,000	40,000	40,235
Charges for Services	3,587,369	3,587,369	1,525,807
Fines and Forfeits	113,000	113,000	102,000
Interest on Investments	306,200	306,200	329,075
Miscellaneous Revenues	550,519	679,835	861,154
Total Revenues	29,519,669	29,648,985	21,235,620
Proceeds from Bond Sales	---	---	9,498,000
Transfers from Other Funds	5,529,887	6,004,387	8,739,551
Total Revenues and Other Sources	<u>35,049,556</u>	<u>35,653,372</u>	<u>39,473,171</u>
Current Expenditures			
General Government	2,300,767	2,431,767	2,373,161
Public Safety	5,809,748	5,978,487	4,341,577
Streets and Highways	2,049,882	2,049,882	2,145,064
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,035,614	1,035,614	1,235,794
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,677,128	3,682,873	3,507,350
Total Current Expenditures	14,873,139	15,178,623	13,602,946
Debt Service - Principal	2,033,066	2,033,066	2,636,150
Interest and Fiscal Charges	885,418	885,418	1,048,883
Total Capital Outlay	14,381,999	16,256,399	15,557,787
Transfer to Other Funds	4,666,273	4,666,273	7,091,617
Total Expenditures and Other Uses	<u>36,839,895</u>	<u>39,019,779</u>	<u>39,937,383</u>

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,592,329	1,592,329	1,671,739
Tax Increments	1,000	1,000	1,000
All Other Taxes	149,000	149,000	178,000
Special Assessments	35,000	35,000	35,000
Licenses and Permits	66,030	66,030	66,490
Federal Grants	---	---	---
State General Purpose Aid	1,014,609	1,014,609	992,048
State Categorical Aid	352,037	352,037	551,687
Grants from County/Other Local Grants	25,800	25,800	30,000
Charges for Services	455,700	456,200	484,800
Fines and Forfeits	38,000	38,000	43,400
Interest on Investments	76,000	76,000	70,900
Miscellaneous Revenues	239,595	239,595	208,778
Total Revenues	4,045,100	4,045,600	4,333,842
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	813,049	813,049	774,560
Total Revenues and Other Sources	<u>4,858,149</u>	<u>4,858,649</u>	<u>5,108,402</u>
Current Expenditures			
General Government	674,475	674,475	690,228
Public Safety	1,066,536	1,066,536	1,111,590
Streets and Highways	550,572	550,572	549,495
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,555,971	1,555,971	1,719,240
Urban & Economic Development & Housing	121,541	121,541	121,068
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,969,095	3,969,095	4,191,621
Debt Service - Principal	144,186	147,186	86,384
Interest and Fiscal Charges	114,744	111,744	96,999
Total Capital Outlay	300,059	300,059	512,500
Transfer to Other Funds	488,765	813,049	774,560
Total Expenditures and Other Uses	<u>5,016,849</u>	<u>5,341,133</u>	<u>5,662,064</u>

Name of City: REGAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,000	4,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,800	1,300
Federal Grants	---	---	---
State General Purpose Aid	400	400	910
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	360	360	360
Fines and Forfeits	100	100	100
Interest on Investments	300	300	400
Miscellaneous Revenues	400	400	400
Total Revenues	8,360	8,360	8,470
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>8,360</u>	<u>8,360</u>	<u>8,470</u>
Current Expenditures			
General Government	3,600	3,600	2,500
Public Safety	1,800	1,800	1,800
Streets and Highways	1,000	1,000	1,700
Sanitation	50	50	50
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,400	1,400	1,400
Total Current Expenditures	7,850	7,850	7,450
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	250	250	250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>8,100</u>	<u>8,100</u>	<u>7,700</u>

Name of City: REMER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	140,000	123,271	150,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,615	2,615
Federal Grants	---	---	---
State General Purpose Aid	53,285	61,812	50,003
State Categorical Aid	3,500	3,800	3,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	107,430	106,854	112,962
Fines and Forfeits	500	1,908	1,850
Interest on Investments	2,000	1,273	2,000
Miscellaneous Revenues	---	---	---
Total Revenues	308,515	300,533	323,230
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	50,000	40,000
Total Revenues and Other Sources	<u>348,515</u>	<u>350,533</u>	<u>363,230</u>
Current Expenditures			
General Government	149,301	147,869	159,658
Public Safety	43,045	44,597	55,310
Streets and Highways	62,302	71,970	70,668
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,839	8,169	14,721
Total Current Expenditures	268,487	272,605	300,357
Debt Service - Principal	47,630	52,770	49,981
Interest and Fiscal Charges	2,835	22,902	16,890
Total Capital Outlay	---	---	---
Transfer to Other Funds	35,000	---	---
Total Expenditures and Other Uses	<u>353,952</u>	<u>348,277</u>	<u>367,228</u>

Name of City: RENVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	495,640	---	568,087
Tax Increments	70,475	---	---
All Other Taxes	11,638	---	15,000
Special Assessments	12,500	---	11,000
Licenses and Permits	225	---	225
Federal Grants	---	---	---
State General Purpose Aid	380,421	---	409,506
State Categoryical Aid	16,888	---	17,797
Grants from County/Other Local Grants	---	---	---
Charges for Services	50,410	---	49,200
Fines and Forfeits	10,000	---	12,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	26,987	---	26,720
Total Revenues	1,087,184	---	1,121,535
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,087,184	---	1,121,535
Current Expenditures			
General Government	201,050	---	224,774
Public Safety	204,471	---	208,683
Streets and Highways	114,786	---	114,647
Sanitation	---	---	---
Health	5,000	---	5,000
Culture and Recreation	89,663	---	91,824
Urban & Economic Development & Housing	2,750	---	6,400
Miscellaneous Current Expenditures	96,489	---	100,564
Total Current Expenditures	714,209	---	751,892
Debt Service - Principal	265,000	---	110,000
Interest and Fiscal Charges	232,519	---	13,330
Total Capital Outlay	132,000	---	172,200
Transfer to Other Funds	125,000	---	155,000
Total Expenditures and Other Uses	1,468,728	---	1,202,422

Name of City: REVERE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,095	---	9,095
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,215	---	---
Licenses and Permits	50	---	50
Federal Grants	---	---	---
State General Purpose Aid	25,000	---	24,000
State Categoryical Aid	---	---	---
Grants from County/Other Local Grants	6,300	---	6,300
Charges for Services	---	---	---
Fines and Forfeits	1,300	---	1,300
Interest on Investments	1,400	---	1,000
Miscellaneous Revenues	---	---	---
Total Revenues	44,360	---	41,745
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	44,360	---	41,745
Current Expenditures			
General Government	42,000	---	43,000
Public Safety	300	---	300
Streets and Highways	6,000	---	5,000
Sanitation	400	---	13,248
Health	---	---	---
Culture and Recreation	2,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,300	---	6,300
Total Current Expenditures	57,000	---	68,848
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	57,000	---	68,848

Name of City: RICE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	300,000	---	309,000
Tax Increments	50,000	---	50,000
All Other Taxes	---	---	---
Special Assessments	25,000	---	25,000
Licenses and Permits	100,000	---	125,000
Federal Grants	---	---	---
State General Purpose Aid	21,169	---	52,170
State Categoryical Aid	11,340	---	43,540
Grants from County/Other Local Grants	---	---	---
Charges for Services	117,000	---	107,750
Fines and Forfeits	6,000	---	4,000
Interest on Investments	5,000	---	12,000
Miscellaneous Revenues	---	---	---
Total Revenues	635,509	---	728,460
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	---	5,000
Total Revenues and Other Sources	640,509	---	733,460
Current Expenditures			
General Government	196,678	---	195,100
Public Safety	151,028	---	168,800
Streets and Highways	45,500	---	51,550
Sanitation	72,400	---	1,400
Health	200	---	200
Culture and Recreation	13,200	---	12,800
Urban & Economic Development & Housing	21,000	---	25,000
Miscellaneous Current Expenditures	18,000	---	20,000
Total Current Expenditures	518,006	---	474,850
Debt Service - Principal	50,000	---	80,000
Interest and Fiscal Charges	25,000	---	35,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	598,000	---	589,850

Name of City: RICHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,108,950	10,108,950	10,886,940
Tax Increments	---	---	---
All Other Taxes	270,000	839,790	920,300
Special Assessments	95,150	102,200	1,301,000
Licenses and Permits	602,500	721,910	635,200
Federal Grants	3,242,450	2,579,190	2,930,000
State General Purpose Aid	2,164,820	2,628,530	1,680,250
State Categoryical Aid	2,058,270	1,783,530	2,626,180
Grants from County/Other Local Grants	3,900,000	657,800	3,836,800
Charges for Services	1,016,140	1,025,220	2,276,540
Fines and Forfeits	204,000	248,500	248,500
Interest on Investments	143,280	238,680	264,010
Miscellaneous Revenues	1,304,400	591,760	413,690
Total Revenues	25,109,960	21,526,060	28,019,410
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,413,810	5,288,780	3,859,360
Total Revenues and Other Sources	28,523,770	26,814,840	31,878,770
Current Expenditures			
General Government	2,170,850	2,166,890	2,089,600
Public Safety	9,187,010	9,380,470	9,503,230
Streets and Highways	1,779,130	1,917,820	2,083,930
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,749,620	2,807,130	2,870,530
Urban & Economic Development & Housing	238,870	227,690	233,750
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	16,125,480	16,500,000	16,781,040
Debt Service - Principal	1,230,000	3,070,000	1,125,000
Interest and Fiscal Charges	873,090	850,080	883,380
Total Capital Outlay	9,791,500	4,727,470	11,567,000
Transfer to Other Funds	1,234,100	2,607,490	1,554,960
Total Expenditures and Other Uses	29,254,170	27,755,040	31,911,380

Name of City: RICHMOND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	200,000	200,000	320,000
Tax Increments	25,000	25,000	45,000
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	48,000
Licenses and Permits	12,000	12,000	20,000
Federal Grants	---	---	---
State General Purpose Aid	200,000	200,000	211,000
State Categorical Aid	25,000	25,000	30,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	100,000	100,000	110,000
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	4,000	4,000	10,000
Miscellaneous Revenues	183,000	183,000	60,000
Total Revenues	767,000	767,000	857,000
Proceeds from Bond Sales	900,000	1,540,000	1,750,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,667,000	2,307,000	2,607,000
Current Expenditures			
General Government	172,000	172,000	221,000
Public Safety	224,000	224,000	235,000
Streets and Highways	75,000	75,000	90,000
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	50,000	50,000	50,000
Urban & Economic Development & Housing	45,000	45,000	44,000
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	572,000	572,000	646,000
Debt Service - Principal	65,000	65,000	65,000
Interest and Fiscal Charges	5,000	5,000	15,000
Total Capital Outlay	900,000	1,600,000	1,750,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,542,000	2,242,000	2,476,000

Name of City: RICHVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,000	10,000	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	400
Federal Grants	---	---	---
State General Purpose Aid	5,400	8,700	10,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	700
Charges for Services	500	500	500
Fines and Forfeits	---	---	---
Interest on Investments	100	100	50
Miscellaneous Revenues	400	400	500
Total Revenues	16,800	20,100	24,650
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	16,800	20,100	24,650
Current Expenditures			
General Government	3,700	---	3,150
Public Safety	1,100	---	1,000
Streets and Highways	5,950	---	5,930
Sanitation	1,000	---	1,000
Health	---	---	---
Culture and Recreation	1,500	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	800	---	500
Total Current Expenditures	14,050	---	13,580
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,500	---	4,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	16,550	---	17,580

Name of City: RIVERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	56,958	---	56,958
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	648	---	750
Federal Grants	---	---	---
State General Purpose Aid	12,325	---	11,823
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,123	---	2,523
Miscellaneous Revenues	---	---	---
Total Revenues	72,054	---	72,054
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	72,054	---	72,054
Current Expenditures			
General Government	28,000	---	35,500
Public Safety	4,454	---	6,054
Streets and Highways	38,600	---	27,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	72,054	---	72,054
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	72,054	---	72,054

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,414,433	3,414,433	3,762,586
Tax Increments	1,293,500	1,293,500	1,085,249
All Other Taxes	430,000	430,000	580,000
Special Assessments	164,580	164,580	299,861
Licenses and Permits	384,750	384,750	428,000
Federal Grants	45,776	45,776	46,092
State General Purpose Aid	2,026,000	2,026,000	1,758,253
State Categorical Aid	142,819	142,819	747,239
Grants from County/Other Local Grants	639,000	639,000	639,000
Charges for Services	1,117,692	1,117,692	1,839,750
Fines and Forfeits	240,150	240,150	301,150
Interest on Investments	329,200	329,200	407,458
Miscellaneous Revenues	44,000	44,000	72,750
Total Revenues	10,271,900	10,271,900	11,967,388
Proceeds from Bond Sales	---	5,320,000	1,500,000
Transfers from Other Funds	627,760	627,760	1,245,838
Total Revenues and Other Sources	10,899,660	16,219,660	14,713,226
Current Expenditures			
General Government	983,962	983,962	1,004,392
Public Safety	3,283,294	3,283,294	3,463,029
Streets and Highways	910,341	910,341	969,777
Sanitation	46,000	46,000	60,000
Health	---	---	---
Culture and Recreation	1,235,386	1,417,413	1,639,010
Urban & Economic Development & Housing	1,222,576	4,972,576	7,033,128
Miscellaneous Current Expenditures	27,563	27,563	18,933
Total Current Expenditures	7,709,122	11,641,149	14,188,269
Debt Service - Principal	897,000	897,000	730,000
Interest and Fiscal Charges	216,870	216,870	339,501
Total Capital Outlay	1,861,615	1,861,615	3,183,780
Transfer to Other Funds	352,760	352,760	948,688
Total Expenditures and Other Uses	11,037,367	14,969,394	19,390,238

Name of City: ROCHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,189,112	27,189,112	32,370,616
Tax Increments	1,393,225	1,393,225	---
All Other Taxes	5,106,000	5,106,000	3,500,000
Special Assessments	---	---	---
Licenses and Permits	2,459,202	2,459,202	2,609,909
Federal Grants	8,802,750	8,802,750	11,255,155
State General Purpose Aid	7,511,068	7,511,068	6,329,526
State Categorical Aid	9,815,901	9,815,901	7,693,417
Grants from County/Other Local Grants	1,263,338	1,263,338	1,186,017
Charges for Services	10,084,430	10,084,430	9,996,904
Fines and Forfeits	588,500	588,500	578,500
Interest on Investments	446,025	446,025	410,500
Miscellaneous Revenues	10,441,028	10,441,028	12,927,693
Total Revenues	85,100,579	85,100,579	88,858,237
Proceeds from Bond Sales	17,032,924	17,032,924	8,411,500
Transfers from Other Funds	1,442,000	1,442,000	6,105,945
Total Revenues and Other Sources	<u>103,575,503</u>	<u>103,575,503</u>	<u>103,375,682</u>
Current Expenditures			
General Government	4,984,158	4,992,358	5,373,362
Public Safety	25,688,175	25,733,274	27,976,777
Streets and Highways	8,848,483	8,848,483	8,772,131
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,967,760	14,427,514	14,988,967
Urban & Economic Development & Housing	1,403,801	1,403,801	1,415,438
Miscellaneous Current Expenditures	5,974,779	5,974,779	6,042,766
Total Current Expenditures	60,867,156	61,380,209	64,569,441
Debt Service - Principal	1,386,535	1,386,535	164,535
Interest and Fiscal Charges	340,117	340,117	64,949
Total Capital Outlay	42,634,141	42,634,141	44,507,414
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>105,227,949</u>	<u>105,741,002</u>	<u>109,306,339</u>

Name of City: ROCK CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	148,500	148,500	170,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	60,503	60,503	64,943
Federal Grants	---	---	---
State General Purpose Aid	78,965	78,965	93,815
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,912	3,912	9,812
Fines and Forfeits	1,620	1,620	3,000
Interest on Investments	1,000	1,000	1,150
Miscellaneous Revenues	6,150	6,150	6,500
Total Revenues	300,650	300,650	349,220
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>300,650</u>	<u>300,650</u>	<u>349,220</u>
Current Expenditures			
General Government	179,478	179,478	187,123
Public Safety	16,000	16,000	49,200
Streets and Highways	---	---	---
Sanitation	84,400	84,400	93,520
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	1,500	2,000
Total Current Expenditures	281,378	281,378	331,843
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	19,272	19,272	17,377
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>300,650</u>	<u>300,650</u>	<u>349,220</u>

Name of City: ROCKFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	896,277	896,277	950,406
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	400	10,818
Licenses and Permits	94,530	94,530	126,750
Federal Grants	---	---	---
State General Purpose Aid	320,199	320,199	320,653
State Categorical Aid	10,000	10,000	11,000
Grants from County/Other Local Grants	11,000	11,000	11,000
Charges for Services	56,470	56,470	60,960
Fines and Forfeits	2,300	2,300	2,300
Interest on Investments	25,600	25,600	25,000
Miscellaneous Revenues	7,000	7,000	3,500
Total Revenues	1,423,776	1,423,776	1,522,387
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>1,423,776</u>	<u>1,423,776</u>	<u>1,522,387</u>
Current Expenditures			
General Government	341,684	363,032	365,927
Public Safety	386,943	366,883	434,863
Streets and Highways	242,509	260,807	276,178
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	133,788	149,554	146,908
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	40,352	---	---
Total Current Expenditures	1,145,276	1,140,276	1,223,876
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	278,500	283,500	298,511
Total Expenditures and Other Uses	<u>1,423,776</u>	<u>1,423,776</u>	<u>1,522,387</u>

Name of City: ROCKVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	702,365	702,365	805,846
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	939,004	246,359
Licenses and Permits	30,850	30,850	42,500
Federal Grants	---	220,500	---
State General Purpose Aid	113,371	113,371	78,902
State Categorical Aid	14,000	14,000	14,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	35,550	33,550	33,250
Fines and Forfeits	2,000	2,000	5,000
Interest on Investments	5,155	5,155	4,143
Miscellaneous Revenues	25,885	91,643	46,897
Total Revenues	929,176	2,152,438	1,276,897
Proceeds from Bond Sales	---	7,603,113	---
Transfers from Other Funds	---	45,027	45,429
Total Revenues and Other Sources	<u>929,176</u>	<u>9,800,578</u>	<u>1,322,326</u>
Current Expenditures			
General Government	364,758	364,758	390,185
Public Safety	167,828	391,328	185,884
Streets and Highways	159,834	169,689	260,454
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	44,978	63,726	62,132
Urban & Economic Development & Housing	---	2,195	2,175
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	737,398	991,696	900,830
Debt Service - Principal	68,000	68,000	20,000
Interest and Fiscal Charges	43,772	69,865	194,873
Total Capital Outlay	24,450	7,427,859	29,200
Transfer to Other Funds	42,993	15,170	7,825
Total Expenditures and Other Uses	<u>916,613</u>	<u>8,572,590</u>	<u>1,152,728</u>

Name of City: ROGERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,570,911	1,570,911	1,910,398
Tax Increments	275,000	189,000	172,000
All Other Taxes	40,000	40,000	40,000
Special Assessments	---	---	---
Licenses and Permits	356,295	356,295	399,915
Federal Grants	---	---	---
State General Purpose Aid	1,537	1,537	131,537
State Categorical Aid	108,950	108,950	144,218
Grants from County/Other Local Grants	15,000	15,000	15,000
Charges for Services	279,061	279,061	351,085
Fines and Forfeits	68,000	95,422	85,000
Interest on Investments	38,000	38,000	38,000
Miscellaneous Revenues	71,356	71,356	46,272
Total Revenues	2,824,110	2,765,532	3,333,425
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,000	75,000	82,500
Total Revenues and Other Sources	2,899,110	2,840,532	3,415,925
Current Expenditures			
General Government	854,849	865,849	970,271
Public Safety	1,215,464	1,247,846	1,636,719
Streets and Highways	296,012	293,012	395,374
Sanitation	60,250	63,250	69,500
Health	---	---	---
Culture and Recreation	248,735	248,735	273,461
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,675,310	2,718,692	3,345,325
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	223,800	223,800	70,600
Total Expenditures and Other Uses	2,899,110	2,942,492	3,415,925

Name of City: ROLLINGSTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	137,465	---	137,553
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,500	---	10,500
Licenses and Permits	5,192	---	5,100
Federal Grants	---	---	---
State General Purpose Aid	74,868	---	88,614
State Categorical Aid	7,736	---	7,736
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,630	---	27,065
Fines and Forfeits	---	---	---
Interest on Investments	6,200	---	5,200
Miscellaneous Revenues	6,300	---	4,040
Total Revenues	274,891	---	285,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	19,300	---	36,612
Total Revenues and Other Sources	294,191	---	322,420
Current Expenditures			
General Government	50,718	---	51,879
Public Safety	32,945	---	35,637
Streets and Highways	43,935	---	45,704
Sanitation	1,130	---	1,130
Health	---	---	---
Culture and Recreation	21,967	---	24,257
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,405	---	9,380
Total Current Expenditures	160,100	---	167,987
Debt Service - Principal	80,000	---	68,000
Interest and Fiscal Charges	15,032	---	10,650
Total Capital Outlay	10,940	---	39,940
Transfer to Other Funds	19,300	---	36,612
Total Expenditures and Other Uses	285,372	---	323,189

Name of City: RONNEBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,000	4,855	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	2,235	1,500
Federal Grants	---	---	---
State General Purpose Aid	1,500	3,623	2,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	250	---	250
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	1,151	1,000
Total Revenues	9,750	11,864	11,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,750	11,864	11,250
Current Expenditures			
General Government	3,000	5,879	5,000
Public Safety	750	544	550
Streets and Highways	2,500	1,877	2,500
Sanitation	500	350	350
Health	---	---	---
Culture and Recreation	500	---	500
Urban & Economic Development & Housing	1,500	---	1,500
Miscellaneous Current Expenditures	1,500	---	1,500
Total Current Expenditures	10,250	8,650	11,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,250	8,650	11,900

Name of City: ROOSEVELT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,000	9,300	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	8,000	8,000	8,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	3,000	3,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	23,000	22,300	23,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	23,000	22,300	23,000
Current Expenditures			
General Government	3,000	3,000	3,000
Public Safety	750	7,550	750
Streets and Highways	5,000	5,000	1,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,500	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	4,000	4,000
Total Current Expenditures	17,250	24,050	13,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	17,250	24,050	13,250

Name of City: ROSCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ROSE CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	50,425	50,425	73,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,000	21,000	8,500
Licenses and Permits	2,500	2,500	2,000
Federal Grants	---	---	---
State General Purpose Aid	89,886	89,886	86,028
State Categorical Aid	8,000	8,000	9,000
Grants from County/Other Local Grants	5,000	5,000	44,100
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,960	5,960	2,800
Miscellaneous Revenues	14,000	14,000	13,400
Total Revenues	196,771	196,771	238,828
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	196,771	196,771	238,828
Current Expenditures			
General Government	40,950	40,950	42,000
Public Safety	12,500	12,500	11,500
Streets and Highways	26,000	26,000	29,500
Sanitation	600	600	700
Health	---	---	---
Culture and Recreation	5,500	5,500	5,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,771	18,771	22,300
Total Current Expenditures	104,321	104,321	111,600
Debt Service - Principal	50,000	50,000	41,610
Interest and Fiscal Charges	13,620	13,620	18,540
Total Capital Outlay	24,500	24,500	39,428
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	192,441	192,441	211,178

Name of City: ROSEAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	828,792	828,792	921,585
Tax Increments	---	---	---
All Other Taxes	33,000	33,000	36,000
Special Assessments	246,780	246,780	240,354
Licenses and Permits	33,402	33,402	33,381
Federal Grants	---	---	135,000
State General Purpose Aid	462,156	462,156	474,030
State Categorical Aid	210,295	210,295	20,052
Grants from County/Other Local Grants	---	---	---
Charges for Services	67,156	67,156	65,421
Fines and Forfeits	11,403	11,403	11,403
Interest on Investments	9,804	9,804	5,352
Miscellaneous Revenues	28,940	28,940	35,940
Total Revenues	1,931,728	1,931,728	1,978,518
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,931,728	1,931,728	1,978,518
Current Expenditures			
General Government	421,989	421,989	435,129
Public Safety	468,543	468,543	512,063
Streets and Highways	219,927	219,927	266,256
Sanitation	6,447	6,447	6,447
Health	---	---	---
Culture and Recreation	246,789	246,789	271,172
Urban & Economic Development & Housing	30,000	30,000	30,000
Miscellaneous Current Expenditures	217,426	217,426	68,329
Total Current Expenditures	1,611,121	1,611,121	1,589,396
Debt Service - Principal	466,188	466,188	489,400
Interest and Fiscal Charges	204,453	204,453	104,769
Total Capital Outlay	190,516	190,516	260,644
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,472,278	2,472,278	2,444,209

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,812,430	7,812,430	8,418,761
Tax Increments	252,000	252,000	227,000
All Other Taxes	170,000	170,000	190,000
Special Assessments	---	---	10,000
Licenses and Permits	618,400	618,400	750,200
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	186,889	186,889	142,000
Grants from County/Other Local Grants	13,000	13,000	13,000
Charges for Services	1,215,200	1,215,200	1,429,900
Fines and Forfeits	90,000	90,000	90,000
Interest on Investments	133,342	133,342	151,300
Miscellaneous Revenues	2,896,841	2,941,474	3,016,189
Total Revenues	13,388,102	13,432,735	14,438,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,240,500	1,240,500	1,381,500
Total Revenues and Other Sources	14,628,602	14,673,235	15,819,850
Current Expenditures			
General Government	1,885,600	1,890,600	2,161,700
Public Safety	2,272,500	2,277,075	2,430,500
Streets and Highways	2,302,500	2,302,500	2,389,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	948,800	983,858	1,014,700
Urban & Economic Development & Housing	210,700	210,700	159,900
Miscellaneous Current Expenditures	256,000	256,000	286,000
Total Current Expenditures	7,876,100	7,920,733	8,442,000
Debt Service - Principal	3,360,000	3,360,000	3,775,000
Interest and Fiscal Charges	1,212,800	1,212,800	1,081,900
Total Capital Outlay	1,467,600	1,467,600	1,939,100
Transfer to Other Funds	220,000	220,000	200,000
Total Expenditures and Other Uses	14,136,500	14,181,133	15,438,000

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,760,674	9,760,674	10,637,965
Tax Increments	2,500,000	2,500,000	1,499,980
All Other Taxes	250,000	250,000	250,000
Special Assessments	820,000	820,000	600,000
Licenses and Permits	1,980,600	1,980,600	2,073,700
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,400,000	1,400,000	1,300,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,715,580	2,715,580	2,719,320
Fines and Forfeits	222,400	222,400	217,400
Interest on Investments	1,730,210	1,730,210	1,405,795
Miscellaneous Revenues	4,084,886	4,084,886	2,375,745
Total Revenues	25,464,350	25,464,350	23,079,905
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	25,464,350	25,464,350	23,079,905
Current Expenditures			
General Government	1,476,235	1,476,235	1,426,430
Public Safety	6,270,890	6,270,890	6,312,595
Streets and Highways	1,970,885	1,970,885	2,090,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,325,250	3,325,250	3,205,840
Urban & Economic Development & Housing	997,640	997,640	1,046,000
Miscellaneous Current Expenditures	2,023,450	2,023,450	6,584,240
Total Current Expenditures	16,064,350	16,064,350	20,665,605
Debt Service - Principal	1,330,000	1,330,000	975,000
Interest and Fiscal Charges	1,110,000	1,110,000	650,000
Total Capital Outlay	6,960,000	6,960,000	3,167,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,464,350	25,464,350	25,458,205

Name of City: ROTHSA Y

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	75,212	---	75,771
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	---	2,550
Federal Grants	---	---	---
State General Purpose Aid	89,793	---	97,264
State Categorical Aid	---	---	300
Grants from County/Other Local Grants	---	---	---
Charges for Services	128,000	---	148,200
Fines and Forfeits	500	---	100
Interest on Investments	25	---	---
Miscellaneous Revenues	15,550	---	7,525
Total Revenues	311,780	---	331,710
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	311,780	---	331,710
Current Expenditures			
General Government	79,255	---	78,025
Public Safety	30,600	---	30,600
Streets and Highways	48,000	---	55,050
Sanitation	31,600	---	31,700
Health	---	---	---
Culture and Recreation	8,175	---	8,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	114,150	---	127,985
Total Current Expenditures	311,780	---	331,710
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	311,780	---	331,710

Name of City: ROUND LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	43,558	---	47,752
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,200	---	6,500
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	66,052	---	81,408
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	40,500	---	40,500
Fines and Forfeits	---	---	---
Interest on Investments	36,750	---	18,000
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	196,960	---	198,060
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	196,960	---	198,060
Current Expenditures			
General Government	58,600	---	57,200
Public Safety	29,800	---	36,200
Streets and Highways	43,700	---	41,500
Sanitation	49,000	---	47,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,860	---	16,160
Total Current Expenditures	196,960	---	198,060
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	196,960	---	198,060

Name of City: ROYALTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	122,762	---	143,000
Tax Increments	2,953	---	3,032
All Other Taxes	3,000	---	3,000
Special Assessments	27,623	---	25,116
Licenses and Permits	32,305	---	28,305
Federal Grants	---	---	---
State General Purpose Aid	110,024	---	124,136
State Categorical Aid	10,746	---	10,993
Grants from County/Other Local Grants	2,816	---	---
Charges for Services	25,300	---	25,300
Fines and Forfeits	15,000	---	20,000
Interest on Investments	2,500	---	3,000
Miscellaneous Revenues	---	---	1,000
Total Revenues	355,029	---	386,882
Proceeds from Bond Sales	183,000	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	538,029	---	386,882
Current Expenditures			
General Government	132,845	---	136,781
Public Safety	184,847	---	192,374
Streets and Highways	33,721	---	54,467
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,725	---	4,820
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	355,138	---	388,442
Debt Service - Principal	55,000	---	68,000
Interest and Fiscal Charges	25,505	---	30,180
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	435,643	---	486,622

Name of City: RUSH CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: RUSHFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	452,958	452,958	447,640
Tax Increments	129,100	127,866	128,000
All Other Taxes	3,000	3,000	2,000
Special Assessments	64,338	63,822	57,709
Licenses and Permits	23,220	26,220	24,220
Federal Grants	---	---	---
State General Purpose Aid	426,882	426,882	484,279
State Categorical Aid	116,449	136,078	96,489
Grants from County/Other Local Grants	4,500	3,600	3,600
Charges for Services	160,190	183,441	175,118
Fines and Forfeits	11,000	8,000	8,000
Interest on Investments	10,950	19,110	14,800
Miscellaneous Revenues	6,500	76,883	5,000
Total Revenues	1,409,087	1,527,860	1,446,855
Proceeds from Bond Sales	---	987,967	---
Transfers from Other Funds	96,000	166,046	85,000
Total Revenues and Other Sources	1,505,087	2,681,873	1,531,855
Current Expenditures			
General Government	98,520	98,380	103,615
Public Safety	283,295	291,982	289,889
Streets and Highways	78,250	72,000	71,250
Sanitation	3,505	3,505	3,605
Health	74,281	78,581	78,600
Culture and Recreation	184,460	181,034	191,315
Urban & Economic Development & Housing	46,870	81,621	55,800
Miscellaneous Current Expenditures	41,110	55,265	48,925
Total Current Expenditures	810,291	862,368	842,999
Debt Service - Principal	386,035	1,231,148	228,378
Interest and Fiscal Charges	128,643	164,466	93,695
Total Capital Outlay	247,281	254,912	250,800
Transfer to Other Funds	96,000	166,046	85,000
Total Expenditures and Other Uses	1,668,250	2,678,940	1,500,872

Name of City: RUSHFORD VILLAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	125,000	---	149,036
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	5,000
Federal Grants	---	---	---
State General Purpose Aid	56,190	---	63,428
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,990	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	1,221	---	1,210
Total Revenues	192,401	---	223,174
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	42,148	---	20,000
Total Revenues and Other Sources	234,549	---	243,174
Current Expenditures			
General Government	50,130	---	56,850
Public Safety	17,663	---	15,366
Streets and Highways	41,787	---	34,565
Sanitation	12,600	---	34,050
Health	---	---	---
Culture and Recreation	5,983	---	5,700
Urban & Economic Development & Housing	5,000	---	5,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	133,163	---	152,031
Debt Service - Principal	5,760	---	5,760
Interest and Fiscal Charges	864	---	576
Total Capital Outlay	94,751	---	84,807
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	234,538	---	243,174

Name of City: RUSHMORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	63,928	---	65,430
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,236	---	26,018
Licenses and Permits	200	---	200
Federal Grants	---	---	---
State General Purpose Aid	77,957	---	87,182
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,640	---	11,640
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	2,000	---	2,800
Total Revenues	184,961	---	194,270
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	184,961	---	194,270
Current Expenditures			
General Government	71,730	---	77,543
Public Safety	19,905	---	20,609
Streets and Highways	38,050	---	39,110
Sanitation	29,000	---	32,000
Health	---	---	---
Culture and Recreation	3,500	---	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	163,185	---	173,762
Debt Service - Principal	20,000	---	20,000
Interest and Fiscal Charges	13,360	---	12,108
Total Capital Outlay	---	---	---
Transfer to Other Funds	6,000	---	6,000
Total Expenditures and Other Uses	202,545	---	211,870

Name of City: RUSSELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	41,803	---	45,983
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	---	200
Federal Grants	---	---	---
State General Purpose Aid	97,861	---	92,192
State Categorical Aid	461	---	461
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,000	---	2,650
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	4,000
Miscellaneous Revenues	2,000	---	300
Total Revenues	151,475	---	145,786
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	151,475	---	145,786
Current Expenditures			
General Government	32,400	---	30,600
Public Safety	27,321	---	27,585
Streets and Highways	42,500	---	38,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	---	2,250
Urban & Economic Development & Housing	3,000	---	500
Miscellaneous Current Expenditures	28,200	---	36,952
Total Current Expenditures	135,421	---	136,587
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	18,000	---	6,200
Transfer to Other Funds	---	---	2,000
Total Expenditures and Other Uses	153,421	---	144,787

Name of City: RUTHTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	64,554	---	69,073
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	3,000
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	81,250	---	77,485
State Categorical Aid	6,000	---	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,620	---	14,220
Fines and Forfeits	200	---	100
Interest on Investments	7,000	---	2,750
Miscellaneous Revenues	5,500	---	5,000
Total Revenues	183,124	---	179,628
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,500	---	28,500
Total Revenues and Other Sources	211,624	---	208,128
Current Expenditures			
General Government	33,250	---	33,500
Public Safety	27,051	---	28,725
Streets and Highways	28,800	---	28,800
Sanitation	42,500	---	44,750
Health	---	---	---
Culture and Recreation	1,025	---	1,125
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,300	---	9,500
Total Current Expenditures	142,926	---	146,400
Debt Service - Principal	15,000	---	20,000
Interest and Fiscal Charges	7,840	---	7,210
Total Capital Outlay	---	---	---
Transfer to Other Funds	28,500	---	28,500
Total Expenditures and Other Uses	194,266	---	202,110

Name of City: RUTLEDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,457	---	27,457
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,099	---	2,099
Federal Grants	---	---	---
State General Purpose Aid	3,297	---	2,307
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	175	---	200
Miscellaneous Revenues	3,020	---	4,220
Total Revenues	36,048	---	36,283
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	36,048	---	36,283
Current Expenditures			
General Government	9,380	---	10,826
Public Safety	1,443	---	1,827
Streets and Highways	6,800	---	7,800
Sanitation	800	---	1,000
Health	---	---	---
Culture and Recreation	7,070	---	7,070
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	25,493	---	28,523
Debt Service - Principal	---	975	---
Interest and Fiscal Charges	1,833	---	1,833
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	27,326	975	30,356

Name of City: SABIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	53,000	---	53,000
Tax Increments	---	---	---
All Other Taxes	1,000	---	1,000
Special Assessments	---	---	---
Licenses and Permits	4,200	---	4,500
Federal Grants	---	---	---
State General Purpose Aid	55,782	---	61,082
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	101,499	---	99,839
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	5,000	---	6,260
Total Revenues	220,481	---	225,681
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	220,481	---	225,681
Current Expenditures			
General Government	44,200	---	52,900
Public Safety	16,250	---	17,570
Streets and Highways	23,456	---	23,750
Sanitation	76,400	---	74,736
Health	31,500	---	46,350
Culture and Recreation	8,675	---	10,375
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	200,481	---	225,681
Debt Service - Principal	17,000	---	---
Interest and Fiscal Charges	3,000	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	220,481	---	225,681

Name of City: SACRED HEART

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	217,336	217,336	220,939
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	8,300
Licenses and Permits	1,060	1,060	1,060
Federal Grants	---	---	---
State General Purpose Aid	203,695	203,695	192,677
State Categorical Aid	9,971	9,971	9,971
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,939	13,939	13,939
Fines and Forfeits	5,000	5,000	6,000
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	18,200	18,200	40,100
Total Revenues	474,201	474,201	495,986
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	34,000
Total Revenues and Other Sources	474,201	474,201	529,986
Current Expenditures			
General Government	102,946	102,946	105,421
Public Safety	109,230	109,230	111,140
Streets and Highways	109,520	109,520	114,580
Sanitation	1,000	1,000	400
Health	---	---	---
Culture and Recreation	10,520	10,520	7,810
Urban & Economic Development & Housing	15,460	15,460	9,310
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	348,676	348,676	348,661
Debt Service - Principal	50,000	50,000	55,000
Interest and Fiscal Charges	18,000	18,000	27,000
Total Capital Outlay	---	---	35,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	416,676	416,676	465,861

Name of City: SANBORN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	55,227	---	55,227
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	100
Licenses and Permits	5,800	---	6,300
Federal Grants	---	---	---
State General Purpose Aid	103,618	---	111,655
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	15,000	---	9,000
Total Revenues	180,645	---	182,282
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	180,645	---	182,282
Current Expenditures			
General Government	44,105	---	36,540
Public Safety	3,500	---	3,500
Streets and Highways	71,340	---	76,442
Sanitation	1,500	---	1,350
Health	---	---	---
Culture and Recreation	9,250	---	9,200
Urban & Economic Development & Housing	5,000	---	5,000
Miscellaneous Current Expenditures	45,950	---	50,250
Total Current Expenditures	180,645	---	182,282
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	180,645	---	182,282

Name of City: SANDSTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	464,656	464,656	406,421
Tax Increments	5,300	5,300	5,000
All Other Taxes	8,000	8,000	8,500
Special Assessments	44,637	44,637	37,500
Licenses and Permits	24,625	24,625	26,000
Federal Grants	---	---	---
State General Purpose Aid	528,793	528,793	575,259
State Categorical Aid	11,915	11,915	14,915
Grants from County/Other Local Grants	---	---	---
Charges for Services	39,200	39,200	42,300
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	26,300	26,300	39,825
Miscellaneous Revenues	287,559	287,559	851,250
Total Revenues	1,442,485	1,442,485	2,008,470
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	324,426	322,926	192,928
Total Revenues and Other Sources	1,766,911	1,765,411	2,201,398
Current Expenditures			
General Government	373,193	373,193	389,734
Public Safety	171,089	171,089	169,150
Streets and Highways	152,164	152,164	158,749
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	60,667	60,667	56,343
Urban & Economic Development & Housing	---	---	10,000
Miscellaneous Current Expenditures	14,376	14,376	20,351
Total Current Expenditures	771,489	771,489	804,327
Debt Service - Principal	305,500	305,500	310,500
Interest and Fiscal Charges	144,534	144,534	134,750
Total Capital Outlay	81,550	81,550	660,600
Transfer to Other Funds	324,426	322,926	192,928
Total Expenditures and Other Uses	1,627,499	1,625,999	2,103,105

Name of City: SARGEANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,000	9,658	9,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	48,000	61,183	---
State General Purpose Aid	7,000	10,720	9,800
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,000	23,960	24,000
Fines and Forfeits	250	415	250
Interest on Investments	1,000	1,063	1,000
Miscellaneous Revenues	500	27	500
Total Revenues	75,750	107,026	45,050
Proceeds from Bond Sales	---	60,624	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	75,750	167,650	45,050
Current Expenditures			
General Government	18,500	15,316	18,500
Public Safety	2,400	987	2,400
Streets and Highways	10,000	13,439	10,000
Sanitation	8,000	81,633	8,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	1,800	132	1,800
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	40,700	111,507	40,700
Debt Service - Principal	---	5,119	5,000
Interest and Fiscal Charges	---	5,344	5,106
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	40,700	121,970	50,806

Name of City: SARTELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,451,033	2,451,033	2,659,830
Tax Increments	59,000	59,000	68,988
All Other Taxes	25,500	25,500	318,000
Special Assessments	2,571,661	2,571,661	2,470,000
Licenses and Permits	631,800	631,800	774,150
Federal Grants	45,500	45,500	43,000
State General Purpose Aid	199,889	199,889	129,309
State Categorical Aid	249,813	249,813	252,245
Grants from County/Other Local Grants	77,000	77,000	95,000
Charges for Services	1,048,800	1,048,800	1,283,500
Fines and Forfeits	59,000	59,000	54,000
Interest on Investments	45,000	45,000	15,000
Miscellaneous Revenues	24,000	24,000	71,770
Total Revenues	7,487,996	7,487,996	8,234,792
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	723,606	723,606	2,575,410
Total Revenues and Other Sources	8,211,602	8,211,602	10,810,202
Current Expenditures			
General Government	794,264	794,264	704,459
Public Safety	1,609,002	1,609,002	1,690,598
Streets and Highways	698,653	698,653	580,822
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	164,875	164,875	156,418
Urban & Economic Development & Housing	---	---	22,467
Miscellaneous Current Expenditures	85,200	85,200	32,205
Total Current Expenditures	3,351,994	3,351,994	3,186,969
Debt Service - Principal	3,790,000	3,790,000	7,593,333
Interest and Fiscal Charges	1,457,397	1,457,397	1,318,833
Total Capital Outlay	35,000	35,000	593,876
Transfer to Other Funds	605,797	605,797	1,759,160
Total Expenditures and Other Uses	9,240,188	9,240,188	14,452,171

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,320,349	---	1,483,500
Tax Increments	---	---	1,506,700
All Other Taxes	772,000	---	1,033,000
Special Assessments	---	---	---
Licenses and Permits	247,500	---	269,800
Federal Grants	55,000	---	4,500
State General Purpose Aid	1,813,091	---	1,983,700
State Categorical Aid	17,100	---	267,500
Grants from County/Other Local Grants	10,700	---	10,700
Charges for Services	185,365	---	220,900
Fines and Forfeits	68,000	---	63,000
Interest on Investments	16,500	---	31,800
Miscellaneous Revenues	106,050	---	198,600
Total Revenues	4,611,655	---	7,073,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	462,500	---	325,800
Total Revenues and Other Sources	5,074,155	---	7,399,500
Current Expenditures			
General Government	947,000	---	915,700
Public Safety	1,494,850	---	1,541,600
Streets and Highways	1,140,255	---	1,121,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	420,200	---	453,500
Urban & Economic Development & Housing	---	---	348,050
Miscellaneous Current Expenditures	16,100	---	13,800
Total Current Expenditures	4,018,405	---	4,394,550
Debt Service - Principal	27,700	---	679,600
Interest and Fiscal Charges	10,200	---	196,968
Total Capital Outlay	100,000	---	188,000
Transfer to Other Funds	330,000	---	315,300
Total Expenditures and Other Uses	4,486,305	---	5,774,418

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,302,797	9,172,788	10,590,168
Tax Increments	185,620	153,908	8,000
All Other Taxes	12,500	12,500	19,061
Special Assessments	1,218,890	1,200,928	1,191,866
Licenses and Permits	914,095	914,095	919,050
Federal Grants	96,000	96,000	55,000
State General Purpose Aid	---	16,489	---
State Categorical Aid	458,444	486,067	555,458
Grants from County/Other Local Grants	43,000	43,000	53,000
Charges for Services	1,234,450	1,234,450	1,008,150
Fines and Forfeits	139,000	139,000	181,000
Interest on Investments	36,824	107,884	194,814
Miscellaneous Revenues	412,630	1,703,630	2,436,658
Total Revenues	14,054,250	15,280,739	17,212,225
Proceeds from Bond Sales	---	---	3,455,000
Transfers from Other Funds	2,685,751	7,773,851	3,206,730
Total Revenues and Other Sources	16,740,001	23,054,590	23,873,955
Current Expenditures			
General Government	1,788,921	1,914,369	2,177,076
Public Safety	3,297,704	3,236,704	3,543,018
Streets and Highways	1,731,415	1,684,134	1,779,705
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,029,715	1,048,815	1,040,901
Urban & Economic Development & Housing	683,399	686,799	916,284
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,531,154	8,570,821	9,456,984
Debt Service - Principal	4,790,000	4,850,000	8,600,000
Interest and Fiscal Charges	3,411,016	3,046,390	2,679,231
Total Capital Outlay	---	---	647,000
Transfer to Other Funds	25,500	2,131,825	4,957,932
Total Expenditures and Other Uses	16,757,670	18,599,036	26,341,147

Name of City: SCANLON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	152,856	152,856	209,422
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,215	17,215	15,275
Federal Grants	---	---	---
State General Purpose Aid	262,854	262,854	231,311
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	3,000
Interest on Investments	3,500	3,500	1,000
Miscellaneous Revenues	30,498	30,498	42,952
Total Revenues	467,423	467,423	502,960
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	467,423	467,423	502,960
Current Expenditures			
General Government	176,483	176,483	214,799
Public Safety	114,346	114,346	113,211
Streets and Highways	56,399	56,399	70,693
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,652	20,652	28,509
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	63,303	63,303	61,241
Total Current Expenditures	431,183	431,183	488,453
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	431,183	431,183	488,453

Name of City: SEAFORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SEBEKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	127,746	127,746	119,708
Tax Increments	---	---	---
All Other Taxes	2,900	2,900	2,900
Special Assessments	7,754	7,754	16,750
Licenses and Permits	950	950	950
Federal Grants	---	---	---
State General Purpose Aid	207,178	207,178	195,414
State Categorical Aid	17,912	17,912	18,412
Grants from County/Other Local Grants	40,000	40,000	40,000
Charges for Services	27,050	25,500	30,250
Fines and Forfeits	8,000	8,000	3,500
Interest on Investments	3,500	3,500	8,075
Miscellaneous Revenues	17,218	17,218	17,269
Total Revenues	460,208	458,658	481,520
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	68,990	81,690	84,002
Total Revenues and Other Sources	529,198	540,348	565,522
Current Expenditures			
General Government	77,396	77,396	77,054
Public Safety	177,976	177,976	177,682
Streets and Highways	108,450	108,450	99,449
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	35,952	35,952	30,458
Urban & Economic Development & Housing	28,655	28,655	25,238
Miscellaneous Current Expenditures	12,867	12,867	11,031
Total Current Expenditures	441,296	441,296	420,912
Debt Service - Principal	12,000	12,000	29,000
Interest and Fiscal Charges	17,072	17,072	13,375
Total Capital Outlay	71,700	71,700	61,700
Transfer to Other Funds	7,000	7,000	27,000
Total Expenditures and Other Uses	549,068	549,068	551,987

Name of City: SEDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,000	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	3,717	---	4,617
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	60	---	80
Fines and Forfeits	---	---	---
Interest on Investments	450	---	440
Miscellaneous Revenues	4,500	---	4,500
Total Revenues	19,727	---	21,637
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,727	---	21,637
Current Expenditures			
General Government	1,050	---	5,580
Public Safety	750	---	3,608
Streets and Highways	3,800	---	6,850
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	125
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,590	---	1,350
Total Current Expenditures	13,190	---	17,513
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,190	---	17,513

Name of City: SHAFER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	147,055	---	206,958
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,535	---	13,176
Licenses and Permits	59,150	---	72,150
Federal Grants	---	---	---
State General Purpose Aid	56,937	---	79,652
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,375	---	1,625
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	1,000
Miscellaneous Revenues	42,050	---	71,300
Total Revenues	321,102	---	445,861
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	321,102	---	445,861
Current Expenditures			
General Government	110,203	---	186,508
Public Safety	84,300	---	84,800
Streets and Highways	21,509	---	26,370
Sanitation	500	---	600
Health	---	---	---
Culture and Recreation	5,000	---	1,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	61,000	---	98,450
Total Current Expenditures	282,512	---	398,628
Debt Service - Principal	7,000	---	12,487
Interest and Fiscal Charges	21,590	---	16,746
Total Capital Outlay	10,000	---	18,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	321,102	---	445,861

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,302,060	7,302,060	8,879,180
Tax Increments	---	---	---
All Other Taxes	205,000	205,000	215,000
Special Assessments	---	---	---
Licenses and Permits	2,136,300	2,136,300	1,994,500
Federal Grants	108,880	108,880	75,000
State General Purpose Aid	---	---	---
State Categorical Aid	851,000	851,000	1,011,930
Grants from County/Other Local Grants	78,720	78,720	68,620
Charges for Services	886,300	906,300	2,019,970
Fines and Forfeits	260,000	260,000	260,000
Interest on Investments	183,500	183,500	255,000
Miscellaneous Revenues	50,000	50,000	88,690
Total Revenues	12,061,760	12,081,760	14,867,890
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,018,690	1,380,540	2,328,780
Total Revenues and Other Sources	13,080,450	13,462,300	17,196,670
Current Expenditures			
General Government	3,174,720	3,377,160	3,509,580
Public Safety	5,492,910	5,562,410	6,219,090
Streets and Highways	2,806,200	2,808,700	3,238,930
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	906,030	799,770	2,970,070
Urban & Economic Development & Housing	219,670	299,670	314,080
Miscellaneous Current Expenditures	183,000	98,910	130,000
Total Current Expenditures	12,782,530	12,946,620	16,381,750
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	126,300	126,300	326,000
Transfer to Other Funds	946,180	1,401,017	1,103,780
Total Expenditures and Other Uses	13,855,010	14,473,937	17,811,530

Name of City: SHELLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SHERBURN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	274,474	---	312,420
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	48,673	---	35,740
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	315,448	---	298,035
State Categorical Aid	4,357	---	4,357
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	2,200
Fines and Forfeits	4,000	---	4,000
Interest on Investments	80,475	---	61,814
Miscellaneous Revenues	---	---	11,000
Total Revenues	729,427	---	730,566
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	739,427	---	740,566
Current Expenditures			
General Government	158,863	---	165,859
Public Safety	173,209	---	187,586
Streets and Highways	132,946	---	136,287
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,362	---	24,960
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	490,380	---	514,692
Debt Service - Principal	100,000	---	85,000
Interest and Fiscal Charges	80,826	---	67,961
Total Capital Outlay	---	---	13,400
Transfer to Other Funds	8,000	---	---
Total Expenditures and Other Uses	679,206	---	681,053

Name of City: SHEVLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,000	11,200	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,720	3,800
Federal Grants	---	---	---
State General Purpose Aid	22,000	22,500	22,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	316	300
Fines and Forfeits	---	---	---
Interest on Investments	2,000	385	400
Miscellaneous Revenues	65,000	45,240	40,000
Total Revenues	103,200	83,361	79,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	53,800	30,000
Total Revenues and Other Sources	123,200	137,161	109,000
Current Expenditures			
General Government	20,000	26,800	28,000
Public Safety	30,000	16,400	20,000
Streets and Highways	14,000	8,000	10,000
Sanitation	700	---	---
Health	---	---	---
Culture and Recreation	10,000	6,800	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	4,800	5,000
Total Current Expenditures	79,700	62,800	70,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	1,735	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	79,700	64,535	70,000

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,746,328	4,746,328	4,849,961
Tax Increments	---	---	---
All Other Taxes	187,400	187,400	205,000
Special Assessments	---	---	---
Licenses and Permits	336,690	336,690	410,540
Federal Grants	---	---	---
State General Purpose Aid	---	---	5,000
State Categorical Aid	45,622	45,622	45,822
Grants from County/Other Local Grants	56,657	56,657	56,480
Charges for Services	4,011,920	4,011,920	4,149,845
Fines and Forfeits	60,000	60,000	50,000
Interest on Investments	138,000	138,000	68,000
Miscellaneous Revenues	27,677	27,677	29,900
Total Revenues	9,610,294	9,610,294	9,870,548
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	527,000	527,000	529,000
Total Revenues and Other Sources	10,137,294	10,137,294	10,399,548
Current Expenditures			
General Government	1,700,447	1,700,447	1,733,791
Public Safety	1,921,606	1,921,606	1,969,077
Streets and Highways	1,389,752	1,389,752	1,420,195
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,007,500	4,007,500	4,125,696
Urban & Economic Development & Housing	470,674	470,674	486,410
Miscellaneous Current Expenditures	127,950	127,950	138,250
Total Current Expenditures	9,617,929	9,617,929	9,873,419
Debt Service - Principal	4,017	4,017	1,675
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	17,000	17,000	12,000
Transfer to Other Funds	426,000	426,000	443,500
Total Expenditures and Other Uses	10,064,946	10,064,946	10,330,594

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,420,229	3,420,229	3,830,656
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	191,967	191,967	196,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	59,751	59,751	65,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	35,000	35,000	42,265
Fines and Forfeits	60,000	60,000	62,000
Interest on Investments	90,000	90,000	90,000
Miscellaneous Revenues	35,000	35,000	35,000
Total Revenues	3,891,947	3,891,947	4,321,021
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	50,000
Total Revenues and Other Sources	3,921,947	3,921,947	4,371,021
Current Expenditures			
General Government	1,079,204	1,079,204	1,210,324
Public Safety	1,035,795	1,035,795	1,113,771
Streets and Highways	693,179	693,179	830,632
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	205,662	205,662	209,502
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,013,840	3,013,840	3,364,229
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	584,607	584,607	507,792
Transfer to Other Funds	323,500	323,500	499,000
Total Expenditures and Other Uses	3,921,947	3,921,947	4,371,021

Name of City: SILVER BAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	468,500	468,500	493,477
Tax Increments	---	---	---
All Other Taxes	535,000	535,000	535,000
Special Assessments	---	---	---
Licenses and Permits	8,730	8,730	10,730
Federal Grants	---	---	---
State General Purpose Aid	513,840	513,840	487,530
State Categorical Aid	45,440	45,440	47,383
Grants from County/Other Local Grants	148,200	148,200	153,257
Charges for Services	91,750	91,750	86,180
Fines and Forfeits	2,500	2,500	6,500
Interest on Investments	38,135	38,135	33,380
Miscellaneous Revenues	31,700	31,700	29,850
Total Revenues	1,883,795	1,883,795	1,883,287
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,883,795	1,883,795	1,883,287
Current Expenditures			
General Government	399,178	399,178	401,346
Public Safety	443,578	443,578	443,044
Streets and Highways	457,844	457,844	396,567
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	457,771	457,771	447,342
Urban & Economic Development & Housing	---	---	2,000
Miscellaneous Current Expenditures	54,538	54,538	62,103
Total Current Expenditures	1,812,909	1,812,909	1,752,402
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	68,378	68,378	51,271
Transfer to Other Funds	260,891	260,891	197,613
Total Expenditures and Other Uses	2,142,178	2,142,178	2,001,286

Name of City: SILVER LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	335,000	335,000	347,229
Tax Increments	---	---	---
All Other Taxes	4,200	4,200	4,200
Special Assessments	76,831	76,831	76,831
Licenses and Permits	7,800	7,800	11,700
Federal Grants	---	---	---
State General Purpose Aid	156,715	156,715	147,316
State Categorical Aid	18,646	18,646	18,650
Grants from County/Other Local Grants	56,256	56,256	59,454
Charges for Services	52,875	54,926	70,095
Fines and Forfeits	7,500	9,500	9,500
Interest on Investments	---	200	200
Miscellaneous Revenues	---	3,000	3,000
Total Revenues	715,823	723,074	748,175
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,352	62,352	84,235
Total Revenues and Other Sources	798,175	785,426	832,410
Current Expenditures			
General Government	69,379	66,464	68,409
Public Safety	283,845	256,656	258,411
Streets and Highways	118,910	115,057	116,171
Sanitation	11,267	11,367	11,420
Health	---	---	---
Culture and Recreation	114,141	105,076	107,069
Urban & Economic Development & Housing	40,996	28,451	39,064
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	638,538	583,071	600,544
Debt Service - Principal	135,000	135,000	140,000
Interest and Fiscal Charges	61,069	61,069	56,354
Total Capital Outlay	---	---	10,000
Transfer to Other Funds	73,500	22,852	29,735
Total Expenditures and Other Uses	908,107	801,992	836,633

Name of City: SKYLINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	45,000	45,000	50,000
Tax Increments	---	---	---
All Other Taxes	1,800	1,800	1,800
Special Assessments	---	---	75,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	3,600	3,600	4,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	2,000
Miscellaneous Revenues	28,000	28,000	21,500
Total Revenues	79,400	79,400	154,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	51,500	51,500	80,000
Total Revenues and Other Sources	130,900	130,900	234,300
Current Expenditures			
General Government	22,950	22,950	20,000
Public Safety	4,050	4,050	3,000
Streets and Highways	4,500	4,500	3,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,050	6,050	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,000	30,000	---
Total Current Expenditures	67,550	67,550	30,000
Debt Service - Principal	50,000	50,000	94,000
Interest and Fiscal Charges	17,155	17,155	33,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	43,000	43,000	70,000
Total Expenditures and Other Uses	177,705	177,705	227,000

Name of City: SLAYTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	431,101	431,101	437,601
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,583	44,583	30,976
Licenses and Permits	4,300	4,300	3,500
Federal Grants	---	---	---
State General Purpose Aid	744,883	744,883	704,364
State Categorical Aid	32,478	32,478	50,695
Grants from County/Other Local Grants	15,229	15,229	15,319
Charges for Services	37,050	37,050	33,300
Fines and Forfeits	10,000	10,000	8,000
Interest on Investments	4,499	4,499	874
Miscellaneous Revenues	50,000	50,000	34,150
Total Revenues	1,374,123	1,374,123	1,318,779
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	53,322	53,322	170,111
Total Revenues and Other Sources	1,427,445	1,427,445	1,488,890
Current Expenditures			
General Government	247,728	247,728	229,825
Public Safety	321,572	321,572	351,103
Streets and Highways	242,360	242,360	269,968
Sanitation	6,000	6,000	6,500
Health	---	---	---
Culture and Recreation	244,908	244,908	256,340
Urban & Economic Development & Housing	20,000	20,000	5,000
Miscellaneous Current Expenditures	31,542	31,542	29,991
Total Current Expenditures	1,114,110	1,114,110	1,148,727
Debt Service - Principal	145,353	145,353	325,353
Interest and Fiscal Charges	66,404	66,404	59,902
Total Capital Outlay	43,135	43,135	66,820
Transfer to Other Funds	53,322	53,322	153,111
Total Expenditures and Other Uses	1,422,324	1,422,324	1,753,913

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	632,340	632,340	673,337
Tax Increments	35,000	35,000	35,000
All Other Taxes	227,000	227,000	287,000
Special Assessments	124,000	124,000	124,000
Licenses and Permits	44,400	44,400	46,400
Federal Grants	---	---	---
State General Purpose Aid	1,094,695	1,094,695	1,171,000
State Categorical Aid	51,000	51,000	55,000
Grants from County/Other Local Grants	15,000	15,000	15,500
Charges for Services	473,000	473,000	515,870
Fines and Forfeits	21,000	21,000	20,500
Interest on Investments	90,000	90,000	90,000
Miscellaneous Revenues	286,400	286,400	40,850
Total Revenues	3,093,835	3,093,835	3,074,457
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	236,125	236,125	185,000
Total Revenues and Other Sources	3,329,960	3,329,960	3,259,457
Current Expenditures			
General Government	366,665	366,665	400,440
Public Safety	551,725	551,725	398,475
Streets and Highways	255,145	255,145	229,745
Sanitation	298,195	298,195	314,495
Health	---	---	---
Culture and Recreation	395,230	395,230	402,385
Urban & Economic Development & Housing	140,625	140,625	71,500
Miscellaneous Current Expenditures	262,900	262,900	308,730
Total Current Expenditures	2,270,485	2,270,485	2,125,770
Debt Service - Principal	307,500	307,500	347,500
Interest and Fiscal Charges	176,266	176,266	178,131
Total Capital Outlay	643,225	643,225	536,500
Transfer to Other Funds	106,125	106,125	55,000
Total Expenditures and Other Uses	3,503,601	3,503,601	3,242,901

Name of City: SOBIESKI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SOLWAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SOUTH HAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	64,841	59,851	71,325
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	380	6,127	4,800
Federal Grants	---	---	---
State General Purpose Aid	25,902	36,658	24,184
State Categorical Aid	10,501	18,717	2,001
Grants from County/Other Local Grants	1,650	2,014	1,800
Charges for Services	20,900	15,192	20,900
Fines and Forfeits	---	---	---
Interest on Investments	500	484	500
Miscellaneous Revenues	5,150	7,757	5,150
Total Revenues	129,824	146,800	130,660
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	129,824	146,800	130,660
Current Expenditures			
General Government	54,355	50,808	49,501
Public Safety	26,355	34,459	19,050
Streets and Highways	28,088	19,128	35,000
Sanitation	13,600	10,690	11,500
Health	---	---	---
Culture and Recreation	3,000	8,087	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,426	3,779	6,609
Total Current Expenditures	129,824	126,951	130,660
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	129,824	126,951	130,660

Name of City: SOUTH ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,705,739	4,705,739	4,947,812
Tax Increments	---	---	---
All Other Taxes	550,000	550,000	600,000
Special Assessments	---	---	---
Licenses and Permits	453,000	453,000	470,000
Federal Grants	38,670	38,670	6,000
State General Purpose Aid	2,787,123	2,787,123	2,262,144
State Categorical Aid	811,164	811,164	859,933
Grants from County/Other Local Grants	62,602	62,602	92,025
Charges for Services	2,252,653	2,252,653	2,521,384
Fines and Forfeits	93,000	93,000	103,000
Interest on Investments	180,000	180,000	200,000
Miscellaneous Revenues	178,397	178,397	160,000
Total Revenues	12,112,348	12,112,348	12,222,298
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	115,805	115,805	117,200
Total Revenues and Other Sources	12,228,153	12,228,153	12,339,498
Current Expenditures			
General Government	1,337,898	1,379,294	1,432,666
Public Safety	5,147,291	5,147,291	5,289,292
Streets and Highways	2,264,594	2,269,594	2,293,859
Sanitation	52,228	52,228	52,842
Health	---	---	---
Culture and Recreation	1,988,940	1,944,701	2,288,568
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	140,636	127,826	283,800
Total Current Expenditures	10,931,587	10,920,934	11,641,027
Debt Service - Principal	330,000	330,000	380,000
Interest and Fiscal Charges	242,120	242,120	191,377
Total Capital Outlay	25,400	25,400	22,900
Transfer to Other Funds	637,780	637,780	55,200
Total Expenditures and Other Uses	12,166,887	12,156,234	12,290,504

Name of City: SPICER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	509,369	509,369	575,900
Tax Increments	234,950	234,950	264,674
All Other Taxes	500	500	500
Special Assessments	79,811	79,811	36,315
Licenses and Permits	25,765	25,765	25,625
Federal Grants	---	---	---
State General Purpose Aid	81,632	81,632	125,022
State Categorical Aid	14,060	14,060	14,060
Grants from County/Other Local Grants	---	---	---
Charges for Services	194,763	194,763	200,120
Fines and Forfeits	2,100	2,100	2,500
Interest on Investments	47,802	47,802	36,084
Miscellaneous Revenues	46,662	46,662	47,028
Total Revenues	1,237,414	1,237,414	1,327,828
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,063	27,063	12,100
Total Revenues and Other Sources	1,264,477	1,264,477	1,339,928
Current Expenditures			
General Government	171,601	171,601	178,766
Public Safety	256,622	256,622	258,874
Streets and Highways	113,740	113,740	110,750
Sanitation	480	480	480
Health	---	---	---
Culture and Recreation	78,412	78,412	80,365
Urban & Economic Development & Housing	292,134	292,134	226,812
Miscellaneous Current Expenditures	39,140	39,140	35,185
Total Current Expenditures	952,129	952,129	891,232
Debt Service - Principal	130,000	130,000	40,000
Interest and Fiscal Charges	153,912	153,912	122,545
Total Capital Outlay	22,000	22,000	99,197
Transfer to Other Funds	57,063	57,063	124,507
Total Expenditures and Other Uses	1,315,104	1,315,104	1,277,481

Name of City: SPRING GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	243,900	243,900	251,400
Tax Increments	12,320	12,320	11,750
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	381,797	381,797	360,086
State Categorical Aid	29,890	29,890	19,890
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	8,300	8,300	7,887
Interest on Investments	---	---	---
Miscellaneous Revenues	14,000	14,000	1,500
Total Revenues	690,207	690,207	652,513
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	244,530	244,530	208,454
Total Revenues and Other Sources	934,737	934,737	860,967
Current Expenditures			
General Government	210,289	210,289	189,399
Public Safety	207,979	207,979	255,136
Streets and Highways	138,939	138,979	165,822
Sanitation	26,849	26,849	---
Health	---	---	---
Culture and Recreation	139,493	139,493	147,269
Urban & Economic Development & Housing	25,000	25,000	25,000
Miscellaneous Current Expenditures	73,689	73,689	18,960
Total Current Expenditures	822,238	822,278	801,586
Debt Service - Principal	58,000	58,000	8,000
Interest and Fiscal Charges	5,695	5,695	3,750
Total Capital Outlay	432,554	432,554	47,631
Transfer to Other Funds	483,338	483,338	---
Total Expenditures and Other Uses	1,801,825	1,801,865	860,967

Name of City: SPRING HILL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,000	---	17,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	1,000
Licenses and Permits	1,120	---	2,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,480	---	12,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	400	---	500
Total Revenues	32,000	---	33,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	32,000	---	33,100
Current Expenditures			
General Government	6,875	---	6,000
Public Safety	870	---	3,870
Streets and Highways	4,300	---	3,300
Sanitation	7,000	---	7,200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,770	---	8,000
Total Current Expenditures	24,815	---	28,370
Debt Service - Principal	2,400	---	1,000
Interest and Fiscal Charges	---	---	1,300
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,000	---	1,000
Total Expenditures and Other Uses	28,215	---	31,670

Name of City: SPRING LAKE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,487,951	---	2,797,163
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	118,065	---	99,215
Federal Grants	---	---	---
State General Purpose Aid	5,775	---	5,775
State Categorical Aid	65,000	---	65,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	172,250	---	171,515
Fines and Forfeits	102,000	---	102,000
Interest on Investments	23,000	---	18,000
Miscellaneous Revenues	54,900	---	57,744
Total Revenues	3,028,941	---	3,316,412
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	302,598	---	222,200
Total Revenues and Other Sources	3,331,539	---	3,538,612
Current Expenditures			
General Government	708,012	---	785,311
Public Safety	1,145,428	---	1,254,472
Streets and Highways	168,285	---	184,071
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	444,199	---	485,110
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	146,688	---	92,383
Total Current Expenditures	2,612,612	---	2,801,347
Debt Service - Principal	691,827	---	675,100
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	27,100	---	62,165
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,331,539	---	3,538,612

Name of City: SPRING PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	663,181	---	687,636
Tax Increments	---	---	---
All Other Taxes	29,040	---	33,000
Special Assessments	---	---	---
Licenses and Permits	48,667	---	47,017
Federal Grants	---	---	---
State General Purpose Aid	27,695	---	54,695
State Categorical Aid	701	---	701
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	32,731	---	33,731
Fines and Forfeits	16,500	---	15,000
Interest on Investments	30,000	---	18,000
Miscellaneous Revenues	10,000	---	10,000
Total Revenues	860,515	---	901,780
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	860,515	---	901,780
Current Expenditures			
General Government	133,786	---	134,907
Public Safety	515,140	---	543,059
Streets and Highways	77,906	---	77,570
Sanitation	31,000	---	32,000
Health	---	---	---
Culture and Recreation	29,266	---	31,065
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	787,098	---	818,601
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	73,417	---	83,179
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	860,515	---	901,780

Name of City: SPRING VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	772,823	---	800,606
Tax Increments	36,500	---	35,737
All Other Taxes	9,000	---	9,000
Special Assessments	64,843	---	40,866
Licenses and Permits	22,160	---	19,985
Federal Grants	---	---	---
State General Purpose Aid	647,371	---	723,552
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	32,928	---	38,781
Charges for Services	241,079	---	231,517
Fines and Forfeits	8,125	---	10,550
Interest on Investments	22,731	---	37,969
Miscellaneous Revenues	546,375	---	210,894
Total Revenues	2,403,935	---	2,159,457
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	417,413	---	463,269
Total Revenues and Other Sources	2,821,348	---	2,622,726
Current Expenditures			
General Government	182,226	---	186,226
Public Safety	450,085	---	528,906
Streets and Highways	247,690	---	295,881
Sanitation	2,400	---	2,600
Health	---	---	---
Culture and Recreation	317,839	---	351,501
Urban & Economic Development & Housing	31,330	---	31,330
Miscellaneous Current Expenditures	26,410	---	26,500
Total Current Expenditures	1,257,980	---	1,422,944
Debt Service - Principal	361,952	---	372,000
Interest and Fiscal Charges	187,253	---	139,301
Total Capital Outlay	609,760	---	160,250
Transfer to Other Funds	346,994	---	232,769
Total Expenditures and Other Uses	2,763,939	---	2,327,264

Name of City: SPRINGFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	599,702	599,702	617,694
Tax Increments	51,600	51,600	56,200
All Other Taxes	16,000	16,000	16,000
Special Assessments	121,401	121,401	133,025
Licenses and Permits	5,878	5,878	5,878
Federal Grants	70,300	70,300	111,200
State General Purpose Aid	659,616	659,616	723,015
State Categorical Aid	35,231	35,231	51,031
Grants from County/Other Local Grants	12,000	12,000	13,000
Charges for Services	509,142	509,142	343,025
Fines and Forfeits	15,400	15,400	10,300
Interest on Investments	74,999	74,999	36,798
Miscellaneous Revenues	100,880	100,880	129,569
Total Revenues	2,272,149	2,272,149	2,246,735
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	185,783	185,783	177,965
Total Revenues and Other Sources	2,457,932	2,457,932	2,424,700
Current Expenditures			
General Government	311,739	311,739	325,109
Public Safety	546,123	546,123	387,728
Streets and Highways	272,770	272,770	262,531
Sanitation	---	---	---
Health	50	50	50
Culture and Recreation	413,388	413,388	427,553
Urban & Economic Development & Housing	173,534	173,534	173,705
Miscellaneous Current Expenditures	66,250	66,250	62,135
Total Current Expenditures	1,783,854	1,783,854	1,638,811
Debt Service - Principal	306,391	306,391	367,921
Interest and Fiscal Charges	200,863	200,863	170,538
Total Capital Outlay	---	---	109,500
Transfer to Other Funds	185,783	185,783	199,965
Total Expenditures and Other Uses	2,476,891	2,476,891	2,486,735

Name of City: SQUAW LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,300	4,311	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,460	1,450
Federal Grants	---	---	---
State General Purpose Aid	9,442	8,667	9,500
State Categorical Aid	6,200	7,023	7,000
Grants from County/Other Local Grants	12,700	9,495	9,500
Charges for Services	2,300	2,005	2,500
Fines and Forfeits	---	---	---
Interest on Investments	50	38	50
Miscellaneous Revenues	---	2,150	50
Total Revenues	37,442	35,149	37,050
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	37,442	35,149	37,050
Current Expenditures			
General Government	14,000	14,104	14,000
Public Safety	8,000	11,311	10,500
Streets and Highways	4,800	2,055	4,000
Sanitation	300	75	125
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	800	118	250
Total Current Expenditures	27,900	27,663	28,875
Debt Service - Principal	8,000	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,000	750	1,000
Transfer to Other Funds	7,000	7,100	7,000
Total Expenditures and Other Uses	43,900	35,513	36,875

Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,000	2,603	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	842	950
Federal Grants	---	---	---
State General Purpose Aid	5,600	5,552	5,700
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	877	1,500
Miscellaneous Revenues	---	---	---
Total Revenues	11,000	9,874	11,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,000	9,874	11,150
Current Expenditures			
General Government	2,700	4,016	4,000
Public Safety	2,500	2,644	3,500
Streets and Highways	3,500	1,788	6,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	1,520	2,000
Total Current Expenditures	9,200	9,968	16,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	9,200	9,968	16,000

Name of City: ST. ANTHONY VILLAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,864,054	---	3,181,669
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	235,582	---	279,688
Licenses and Permits	131,700	---	139,200
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	200,200	---	200,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	688,548	---	702,543
Fines and Forfeits	95,000	---	95,000
Interest on Investments	81,216	---	88,100
Miscellaneous Revenues	100,300	---	108,700
Total Revenues	4,396,600	---	4,795,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	365,000	---	396,300
Total Revenues and Other Sources	4,761,600	---	5,191,400
Current Expenditures			
General Government	671,900	---	694,800
Public Safety	2,273,700	---	2,345,100
Streets and Highways	627,700	---	647,300
Sanitation	---	---	---
Health	45,800	---	47,500
Culture and Recreation	157,300	---	180,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	115,600	---	121,600
Total Current Expenditures	3,892,000	---	4,036,600
Debt Service - Principal	280,000	---	425,000
Interest and Fiscal Charges	260,700	---	281,400
Total Capital Outlay	165,000	---	193,800
Transfer to Other Funds	---	---	54,000
Total Expenditures and Other Uses	4,597,700	---	4,990,800

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	289,681	289,681	334,713
Tax Increments	---	---	---
All Other Taxes	80,600	80,000	80,000
Special Assessments	825,340	825,340	768,714
Licenses and Permits	65,048	65,048	112,510
Federal Grants	---	---	---
State General Purpose Aid	151,139	151,139	180,109
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	17,085	17,085	8,437
Charges for Services	93,250	93,250	170,697
Fines and Forfeits	3,400	3,675	5,000
Interest on Investments	6,000	6,700	7,000
Miscellaneous Revenues	723,368	723,368	307,063
Total Revenues	2,254,911	2,255,286	1,974,243
Proceeds from Bond Sales	---	---	1,175,000
Transfers from Other Funds	2,166,762	2,166,762	---
Total Revenues and Other Sources	4,421,673	4,422,048	3,149,243
Current Expenditures			
General Government	204,385	204,385	194,838
Public Safety	142,022	142,022	214,460
Streets and Highways	126,538	126,538	157,090
Sanitation	60,122	60,122	72,716
Health	52,780	52,780	86,259
Culture and Recreation	143,494	143,494	20,690
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,000	8,000	11,000
Total Current Expenditures	737,341	737,341	757,053
Debt Service - Principal	624,448	624,448	589,000
Interest and Fiscal Charges	---	---	200,780
Total Capital Outlay	3,010,932	3,010,932	1,344,100
Transfer to Other Funds	---	---	10,000
Total Expenditures and Other Uses	4,372,721	4,372,721	2,900,933

Name of City: ST. BONIFACIUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	791,724	---	784,850
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	147,626	---	64,000
Licenses and Permits	139,990	---	97,287
Federal Grants	---	---	---
State General Purpose Aid	71,070	---	150,240
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,500	---	---
Charges for Services	201,420	---	207,571
Fines and Forfeits	20,000	---	20,000
Interest on Investments	4,500	---	11,000
Miscellaneous Revenues	4,000	---	---
Total Revenues	1,387,830	---	1,334,948
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	185,307	---	174,054
Total Revenues and Other Sources	1,573,137	---	1,509,002
Current Expenditures			
General Government	268,320	---	318,893
Public Safety	452,284	---	519,284
Streets and Highways	139,900	---	142,267
Sanitation	7,000	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	867,504	---	980,444
Debt Service - Principal	383,775	---	464,150
Interest and Fiscal Charges	188,143	---	246,658
Total Capital Outlay	60,000	---	75,000
Transfer to Other Funds	---	---	21,270
Total Expenditures and Other Uses	1,499,422	---	1,787,522

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	492,429	492,429	525,751
Tax Increments	80,733	80,733	90,000
All Other Taxes	12,000	12,000	30,000
Special Assessments	10,000	10,000	10,000
Licenses and Permits	26,670	26,670	26,770
Federal Grants	---	---	---
State General Purpose Aid	501,618	501,618	551,502
State Categorical Aid	32,312	32,312	43,312
Grants from County/Other Local Grants	33,172	33,172	34,913
Charges for Services	414,096	414,096	409,380
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	59,000	59,000	64,750
Miscellaneous Revenues	8,800	8,800	---
Total Revenues	1,682,830	1,682,830	1,798,378
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	334,739	334,739	193,800
Total Revenues and Other Sources	2,017,569	2,017,569	1,992,178
Current Expenditures			
General Government	213,037	213,037	209,349
Public Safety	464,013	464,013	511,505
Streets and Highways	166,179	166,179	180,458
Sanitation	108,400	108,400	118,050
Health	---	---	---
Culture and Recreation	400,796	400,796	425,159
Urban & Economic Development & Housing	46,525	46,525	32,017
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,398,950	1,398,950	1,476,538
Debt Service - Principal	122,000	122,000	69,000
Interest and Fiscal Charges	76,040	76,040	42,423
Total Capital Outlay	311,723	311,723	220,000
Transfer to Other Funds	75,300	75,300	62,800
Total Expenditures and Other Uses	1,984,013	1,984,013	1,870,761

Name of City: ST. CLAIR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	135,000	---	145,000
Tax Increments	56,000	---	56,000
All Other Taxes	---	---	---
Special Assessments	5,400	---	5,400
Licenses and Permits	3,765	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	137,165	---	153,017
State Categorical Aid	14,510	---	17,510
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	---	100
Interest on Investments	400	---	400
Miscellaneous Revenues	26,960	---	27,860
Total Revenues	379,300	---	407,437
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	379,300	---	407,437
Current Expenditures			
General Government	49,133	---	52,000
Public Safety	28,400	---	27,750
Streets and Highways	38,000	---	41,400
Sanitation	1,500	---	1,500
Health	---	---	---
Culture and Recreation	5,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	174,767	---	199,287
Total Current Expenditures	296,800	---	326,937
Debt Service - Principal	34,000	---	34,000
Interest and Fiscal Charges	27,000	---	21,000
Total Capital Outlay	5,000	---	9,000
Transfer to Other Funds	16,000	---	16,500
Total Expenditures and Other Uses	378,800	---	407,437

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,248,300	12,248,300	13,415,800
Tax Increments	2,243,700	2,243,700	1,538,700
All Other Taxes	4,525,000	4,525,000	4,873,900
Special Assessments	5,473,000	5,473,000	6,168,900
Licenses and Permits	1,725,400	1,725,400	1,950,800
Federal Grants	2,169,800	2,169,800	1,048,800
State General Purpose Aid	11,495,100	11,495,100	11,727,900
State Categorical Aid	1,147,600	1,147,600	1,105,100
Grants from County/Other Local Grants	410,500	410,500	415,900
Charges for Services	2,500,600	2,500,600	2,440,600
Fines and Forfeits	1,471,000	1,471,000	1,325,500
Interest on Investments	574,000	574,000	603,600
Miscellaneous Revenues	1,040,300	1,040,300	1,125,700
Total Revenues	47,024,300	47,024,300	47,741,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	7,913,700	7,913,700	9,255,400
Total Revenues and Other Sources	54,938,000	54,938,000	56,996,600
Current Expenditures			
General Government	5,876,800	5,876,800	6,341,000
Public Safety	15,676,100	15,676,100	16,681,500
Streets and Highways	6,359,200	6,359,200	6,147,200
Sanitation	---	---	---
Health	1,440,400	1,440,400	1,626,900
Culture and Recreation	4,166,600	4,166,600	4,401,500
Urban & Economic Development & Housing	650,000	650,000	650,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	34,169,100	34,169,100	35,848,100
Debt Service - Principal	9,896,500	9,896,500	9,963,900
Interest and Fiscal Charges	2,657,000	2,657,000	2,640,400
Total Capital Outlay	2,878,700	2,878,700	2,207,000
Transfer to Other Funds	7,266,700	7,266,700	8,572,800
Total Expenditures and Other Uses	56,868,000	56,868,000	59,232,200

Name of City: ST. FRANCIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,529,252	1,529,252	1,987,477
Tax Increments	4,000	4,000	4,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	142,282	142,282	146,282
Federal Grants	---	---	---
State General Purpose Aid	202,879	202,879	205,425
State Categorical Aid	786,135	786,135	497,756
Grants from County/Other Local Grants	128,547	128,547	56,287
Charges for Services	269,125	269,125	274,980
Fines and Forfeits	40,000	40,000	40,000
Interest on Investments	12,000	12,000	12,000
Miscellaneous Revenues	68,200	68,200	76,200
Total Revenues	3,182,420	3,182,420	3,300,407
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,000	6,000	46,000
Total Revenues and Other Sources	3,188,420	3,188,420	3,346,407
Current Expenditures			
General Government	485,834	485,834	783,248
Public Safety	990,214	990,214	1,034,072
Streets and Highways	1,035,460	1,035,460	722,666
Sanitation	41,576	41,576	41,742
Health	64,989	64,989	64,989
Culture and Recreation	153,276	153,276	176,598
Urban & Economic Development & Housing	10,000	10,000	10,000
Miscellaneous Current Expenditures	---	---	45,400
Total Current Expenditures	2,781,349	2,781,349	2,878,715
Debt Service - Principal	110,957	110,957	255,057
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	296,114	296,114	212,635
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,188,420	3,188,420	3,346,407

Name of City: ST. HILAIRE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	32,803	---	32,803
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,174	---	7,024
Licenses and Permits	500	---	25
Federal Grants	---	---	---
State General Purpose Aid	37,613	---	40,893
State Categorical Aid	---	---	1,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,580	---	23,000
Fines and Forfeits	---	---	---
Interest on Investments	1,500	---	---
Miscellaneous Revenues	10,000	---	10,000
Total Revenues	112,170	---	115,245
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	---	35,000
Total Revenues and Other Sources	147,170	---	150,245
Current Expenditures			
General Government	70,000	---	76,000
Public Safety	4,750	---	4,750
Streets and Highways	10,000	---	5,000
Sanitation	20,000	---	20,000
Health	6,558	---	7,000
Culture and Recreation	1,500	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	---	20,000
Total Current Expenditures	127,808	---	134,750
Debt Service - Principal	7,174	---	7,024
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	144,982	---	151,774

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	544,177	544,177	609,272
Tax Increments	3,790	3,790	18,320
All Other Taxes	24,000	24,000	27,000
Special Assessments	116,652	116,652	103,747
Licenses and Permits	23,150	23,150	23,344
Federal Grants	---	---	---
State General Purpose Aid	1,128,919	1,128,919	1,183,744
State Categorical Aid	62,153	62,153	68,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,950	20,950	21,350
Fines and Forfeits	21,000	21,000	21,000
Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	360,636	360,636	366,778
Total Revenues	2,315,427	2,315,427	2,453,055
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	703,494	703,494	1,186,772
Total Revenues and Other Sources	3,018,921	3,018,921	3,639,827
Current Expenditures			
General Government	267,893	267,893	259,740
Public Safety	716,759	716,759	764,256
Streets and Highways	638,080	638,080	628,750
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	107,104	107,104	106,592
Urban & Economic Development & Housing	73,911	73,911	86,955
Miscellaneous Current Expenditures	257,431	257,431	270,873
Total Current Expenditures	2,061,178	2,061,178	2,117,166
Debt Service - Principal	408,775	408,775	482,268
Interest and Fiscal Charges	97,589	97,589	126,828
Total Capital Outlay	91,100	91,100	583,500
Transfer to Other Funds	221,563	221,563	716,000
Total Expenditures and Other Uses	2,880,205	2,880,205	4,025,762

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	797,791	---	986,591
Tax Increments	37,447	---	118,236
All Other Taxes	---	---	---
Special Assessments	840,971	---	807,696
Licenses and Permits	103,750	---	266,235
Federal Grants	---	---	---
State General Purpose Aid	1,064,589	---	774,655
State Categorical Aid	26,000	---	34,500
Grants from County/Other Local Grants	7,000	---	7,200
Charges for Services	213,205	---	45,300
Fines and Forfeits	80,100	---	65,500
Interest on Investments	190,600	---	190,000
Miscellaneous Revenues	114,151	---	460,427
Total Revenues	3,475,604	---	3,756,340
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	3,495,604	---	3,776,340
Current Expenditures			
General Government	303,176	---	523,711
Public Safety	643,444	---	644,426
Streets and Highways	233,208	---	275,540
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	109,508	---	89,235
Urban & Economic Development & Housing	33,280	---	118,235
Miscellaneous Current Expenditures	67,902	---	4,800
Total Current Expenditures	1,390,518	---	1,655,947
Debt Service - Principal	409,155	---	1,525,000
Interest and Fiscal Charges	324,027	---	450,308
Total Capital Outlay	171,437	---	123,500
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	2,315,137	---	3,774,755

Name of City: ST. LEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,000	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	---	---	---
State General Purpose Aid	14,000	14,000	13,000
State Categorical Aid	7,500	7,500	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	5,000	6,000
Fines and Forfeits	---	---	---
Interest on Investments	500	500	500
Miscellaneous Revenues	3,000	3,000	4,000
Total Revenues	35,150	35,150	36,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,000	3,000	2,000
Total Revenues and Other Sources	38,150	38,150	38,150
Current Expenditures			
General Government	19,000	19,000	19,000
Public Safety	8,000	8,000	8,000
Streets and Highways	3,500	3,500	1,500
Sanitation	500	500	---
Health	---	---	---
Culture and Recreation	2,000	2,000	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,500	1,000
Total Current Expenditures	35,500	35,500	31,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	2,650	2,650	6,600
Total Expenditures and Other Uses	38,150	38,150	38,100

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,970,904	15,967,904	16,993,080
Tax Increments	4,818,865	5,078,011	4,857,887
All Other Taxes	---	---	---
Special Assessments	---	480,000	---
Licenses and Permits	2,137,400	2,137,400	2,263,925
Federal Grants	10,000	12,830	12,830
State General Purpose Aid	975,387	1,045,121	911,601
State Categorical Aid	1,166,699	1,124,842	1,282,508
Grants from County/Other Local Grants	635,948	652,995	660,792
Charges for Services	3,233,762	3,403,158	2,475,907
Fines and Forfeits	298,000	276,670	285,900
Interest on Investments	987,288	1,027,860	1,251,098
Miscellaneous Revenues	1,269,696	1,939,477	3,317,926
Total Revenues	31,503,949	33,146,268	34,313,454
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,855,394	7,614,414	7,451,606
Total Revenues and Other Sources	38,359,343	40,760,682	41,765,060
Current Expenditures			
General Government	5,445,486	5,379,840	5,932,968
Public Safety	10,227,809	9,960,258	10,546,731
Streets and Highways	3,892,636	3,842,693	3,930,861
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,330,370	4,474,920	4,547,470
Urban & Economic Development & Housing	2,264,608	2,177,639	2,530,379
Miscellaneous Current Expenditures	777,154	638,059	607,621
Total Current Expenditures	26,938,063	26,473,409	28,096,030
Debt Service - Principal	3,155,000	3,155,000	3,877,671
Interest and Fiscal Charges	1,693,690	1,701,240	1,247,829
Total Capital Outlay	1,934,209	3,307,121	3,576,080
Transfer to Other Funds	9,144,565	7,727,219	8,078,244
Total Expenditures and Other Uses	42,865,527	42,363,989	44,875,854

Name of City: ST. MARTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	50,000	50,000	54,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	4,200
Federal Grants	---	---	---
State General Purpose Aid	14,000	14,000	17,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	500
Interest on Investments	700	700	750
Miscellaneous Revenues	---	---	---
Total Revenues	68,400	68,400	76,450
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	68,400	68,400	76,450
Current Expenditures			
General Government	19,000	19,000	26,000
Public Safety	20,000	20,000	20,000
Streets and Highways	15,000	15,000	15,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	10,000	10,000
Total Current Expenditures	64,000	64,000	71,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	64,000	64,000	71,000

Name of City: ST. MARY'S POINT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	125,240	125,240	136,760
Tax Increments	6,723	6,723	5,847
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	8,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,280	1,280	1,280
Charges for Services	200	200	200
Fines and Forfeits	500	500	500
Interest on Investments	500	500	400
Miscellaneous Revenues	400	400	300
Total Revenues	137,843	137,843	153,287
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	137,843	137,843	153,287
Current Expenditures			
General Government	42,840	42,840	42,740
Public Safety	34,105	34,105	40,375
Streets and Highways	23,550	23,550	25,100
Sanitation	6,150	6,150	7,600
Health	---	---	---
Culture and Recreation	4,200	4,200	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,431	3,431	3,600
Total Current Expenditures	114,276	114,276	123,915
Debt Service - Principal	6,723	6,723	5,847
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	16,844	16,844	23,525
Total Expenditures and Other Uses	137,843	137,843	153,287

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,848,352	2,848,352	3,567,000
Tax Increments	---	---	18,000
All Other Taxes	71,000	71,000	198,500
Special Assessments	2,500	2,500	962,000
Licenses and Permits	1,291,626	1,291,626	1,173,600
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	170,733	170,733	203,733
Grants from County/Other Local Grants	38,000	38,000	36,000
Charges for Services	191,600	191,600	1,517,700
Fines and Forfeits	---	---	300
Interest on Investments	46,000	46,000	421,000
Miscellaneous Revenues	14,600	14,600	1,707,642
Total Revenues	4,674,411	4,674,411	9,805,475
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	50,000	2,717,460
Total Revenues and Other Sources	4,724,411	4,724,411	12,522,935
Current Expenditures			
General Government	1,382,973	1,382,973	1,192,458
Public Safety	799,598	799,598	1,270,841
Streets and Highways	1,192,338	1,192,338	1,316,481
Sanitation	92,050	92,050	111,260
Health	---	---	---
Culture and Recreation	399,562	399,562	464,879
Urban & Economic Development & Housing	198,890	198,890	285,864
Miscellaneous Current Expenditures	---	---	500
Total Current Expenditures	4,065,411	4,065,411	4,642,283
Debt Service - Principal	---	---	2,092,548
Interest and Fiscal Charges	---	---	1,013,397
Total Capital Outlay	244,000	244,000	1,707,426
Transfer to Other Funds	415,000	415,000	2,136,960
Total Expenditures and Other Uses	4,724,411	4,724,411	11,592,614

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	58,133,674	58,133,674	59,019,472
Tax Increments	9,167,772	9,167,772	10,893,281
All Other Taxes	22,789,158	22,941,158	23,141,671
Special Assessments	22,233,626	22,333,626	26,526,601
Licenses and Permits	10,751,000	10,751,000	9,756,902
Federal Grants	2,312,916	7,453,609	3,678,249
State General Purpose Aid	61,825,448	61,933,809	57,401,219
State Categorical Aid	9,786,726	10,488,683	9,376,942
Grants from County/Other Local Grants	7,532,073	7,549,024	7,532,069
Charges for Services	34,428,243	43,096,431	34,248,222
Fines and Forfeits	193,000	193,000	194,642
Interest on Investments	5,373,748	4,831,248	4,687,649
Miscellaneous Revenues	10,049,555	11,007,381	11,460,632
Total Revenues	254,576,939	269,880,415	257,917,551
Proceeds from Bond Sales	---	4,303,250	---
Transfers from Other Funds	38,974,942	40,823,146	46,529,901
Total Revenues and Other Sources	<u>293,551,881</u>	<u>315,006,811</u>	<u>304,447,452</u>
Current Expenditures			
General Government	25,256,741	26,418,573	26,580,572
Public Safety	116,353,939	120,007,548	121,372,430
Streets and Highways	28,376,556	28,818,862	24,103,345
Sanitation	---	---	---
Health	4,170,953	4,170,953	3,997,722
Culture and Recreation	40,944,265	42,334,016	43,784,505
Urban & Economic Development & Housing	3,517,402	4,174,344	3,845,761
Miscellaneous Current Expenditures	5,938,319	7,105,513	6,330,754
Total Current Expenditures	224,558,175	233,029,809	230,015,089
Debt Service - Principal	32,852,310	42,075,132	31,413,219
Interest and Fiscal Charges	19,282,052	19,668,702	19,863,384
Total Capital Outlay	3,483,915	9,957,618	4,915,597
Transfer to Other Funds	29,410,880	30,586,861	35,230,755
Total Expenditures and Other Uses	<u>309,587,332</u>	<u>335,318,122</u>	<u>321,438,044</u>

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	808,121	---	848,500
Tax Increments	15,000	---	20,000
All Other Taxes	5,500	---	7,000
Special Assessments	460,000	---	400,000
Licenses and Permits	229,200	---	215,500
Federal Grants	---	---	---
State General Purpose Aid	382,131	---	282,183
State Categorical Aid	116,968	---	124,968
Grants from County/Other Local Grants	7,500	---	5,000
Charges for Services	164,870	---	185,600
Fines and Forfeits	56,500	---	51,500
Interest on Investments	30,000	---	40,000
Miscellaneous Revenues	98,400	---	100,900
Total Revenues	2,374,190	---	2,281,151
Proceeds from Bond Sales	---	---	400,500
Transfers from Other Funds	800,000	---	668,917
Total Revenues and Other Sources	<u>3,174,190</u>	<u>---</u>	<u>3,350,568</u>
Current Expenditures			
General Government	496,584	---	520,137
Public Safety	746,923	---	798,325
Streets and Highways	229,755	---	248,493
Sanitation	10,675	---	13,300
Health	---	---	---
Culture and Recreation	131,397	---	156,948
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	49,577	---	45,458
Total Current Expenditures	1,664,911	---	1,782,661
Debt Service - Principal	360,000	---	675,000
Interest and Fiscal Charges	234,008	---	232,585
Total Capital Outlay	6,200	---	465,500
Transfer to Other Funds	413,304	---	108,406
Total Expenditures and Other Uses	<u>2,678,423</u>	<u>---</u>	<u>3,264,152</u>

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,178,976	1,178,976	1,344,860
Tax Increments	202,800	202,800	285,700
All Other Taxes	60,824	60,824	62,000
Special Assessments	77,753	77,753	369,041
Licenses and Permits	168,335	168,335	268,003
Federal Grants	---	---	---
State General Purpose Aid	1,794,717	1,794,717	1,912,613
State Categorical Aid	139,799	139,799	422,345
Grants from County/Other Local Grants	156,000	156,000	156,000
Charges for Services	316,148	316,148	324,165
Fines and Forfeits	75,000	75,000	93,500
Interest on Investments	48,925	48,925	68,735
Miscellaneous Revenues	581,202	581,202	680,950
Total Revenues	4,800,479	4,800,479	5,987,912
Proceeds from Bond Sales	100,000	100,000	230,000
Transfers from Other Funds	1,136,259	1,136,259	1,324,629
Total Revenues and Other Sources	<u>6,036,738</u>	<u>6,036,738</u>	<u>7,542,541</u>
Current Expenditures			
General Government	724,139	724,139	818,732
Public Safety	1,708,092	1,708,092	1,806,672
Streets and Highways	880,238	880,238	1,148,156
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,255,111	1,255,111	1,360,652
Urban & Economic Development & Housing	417,557	417,557	422,982
Miscellaneous Current Expenditures	41,135	41,135	62,143
Total Current Expenditures	5,026,272	5,026,272	5,619,337
Debt Service - Principal	587,976	587,976	705,954
Interest and Fiscal Charges	294,784	294,784	427,403
Total Capital Outlay	164,600	164,600	118,432
Transfer to Other Funds	194,530	194,530	463,466
Total Expenditures and Other Uses	<u>6,268,162</u>	<u>6,268,162</u>	<u>7,334,592</u>

Name of City: ST. ROSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: ST. STEPHEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	64,941	---	82,641
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,695	---	5,365
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	750	---	3,514
Miscellaneous Revenues	---	---	---
Total Revenues	70,386	---	91,520
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	70,386	---	91,520
Current Expenditures			
General Government	---	---	13,720
Public Safety	10,500	---	10,500
Streets and Highways	133,500	---	131,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,000	---	8,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	150,000	---	164,220
Debt Service - Principal	27,000	---	27,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	177,000	---	191,220

Name of City: ST. VINCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,109	3,794	5,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,891	14,313	13,402
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,269	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	10,152	---
Total Revenues	19,000	29,528	19,002
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,000	29,528	19,002
Current Expenditures			
General Government	4,200	5,300	5,300
Public Safety	6,000	3,812	3,800
Streets and Highways	5,000	13,809	5,000
Sanitation	1,000	2,027	2,000
Health	---	---	---
Culture and Recreation	800	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	10,701	900
Total Current Expenditures	18,000	35,649	19,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,000	35,649	19,000

Name of City: STACY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	99,797	99,797	96,589
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,800	23,800	43,700
Federal Grants	---	---	---
State General Purpose Aid	126,225	126,225	140,245
State Categorical Aid	14,000	14,000	14,000
Grants from County/Other Local Grants	---	---	386
Charges for Services	30,500	30,500	33,100
Fines and Forfeits	5,000	5,000	4,500
Interest on Investments	850	850	2,500
Miscellaneous Revenues	4,600	4,600	4,600
Total Revenues	304,772	304,772	339,620
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	20,000
Total Revenues and Other Sources	324,772	324,772	359,620
Current Expenditures			
General Government	129,725	129,725	161,482
Public Safety	108,547	108,547	103,000
Streets and Highways	4,500	4,500	51,638
Sanitation	500	500	500
Health	---	---	---
Culture and Recreation	9,500	9,500	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,500	14,500	14,500
Total Current Expenditures	267,272	267,272	341,120
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	17,000	17,000	18,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	284,272	284,272	359,620

Name of City: STAPLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	406,826	406,826	437,636
Tax Increments	14,587	14,587	14,800
All Other Taxes	116,500	116,500	120,300
Special Assessments	86,627	86,627	81,939
Licenses and Permits	34,008	34,008	43,804
Federal Grants	61,704	61,704	17,996
State General Purpose Aid	837,242	837,242	805,559
State Categorical Aid	56,763	56,763	58,763
Grants from County/Other Local Grants	---	---	---
Charges for Services	201,743	201,743	225,317
Fines and Forfeits	28,000	28,000	30,000
Interest on Investments	55,800	55,800	54,800
Miscellaneous Revenues	79,390	79,390	79,004
Total Revenues	1,979,190	1,979,190	1,969,918
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	54,444	54,444	39,601
Total Revenues and Other Sources	2,033,634	2,033,634	2,009,519
Current Expenditures			
General Government	344,472	344,472	361,872
Public Safety	496,758	496,758	502,504
Streets and Highways	251,277	251,277	255,798
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	91,772	91,772	91,915
Urban & Economic Development & Housing	164,087	164,087	159,300
Miscellaneous Current Expenditures	13,500	13,500	22,400
Total Current Expenditures	1,361,866	1,361,866	1,393,789
Debt Service - Principal	338,214	338,214	222,714
Interest and Fiscal Charges	117,590	117,590	105,171
Total Capital Outlay	321,412	321,412	345,189
Transfer to Other Funds	54,444	54,444	39,601
Total Expenditures and Other Uses	2,193,526	2,193,526	2,106,464

Name of City: STARBUCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	204,000	204,000	204,000
Tax Increments	2,500	2,500	2,500
All Other Taxes	146,000	146,000	146,000
Special Assessments	72,000	72,000	123,344
Licenses and Permits	15,000	15,000	15,000
Federal Grants	---	---	---
State General Purpose Aid	289,000	289,000	383,240
State Categorical Aid	21,500	21,500	21,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,000	15,000	15,000
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	38,700	38,700	40,000
Total Revenues	809,700	809,700	956,584
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,000,000	2,000,000	---
Total Revenues and Other Sources	2,809,700	2,809,700	956,584
Current Expenditures			
General Government	120,430	120,430	125,270
Public Safety	178,692	178,692	165,950
Streets and Highways	150,500	150,500	149,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,000	22,000	22,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	158,078	158,078	202,620
Total Current Expenditures	629,700	629,700	665,340
Debt Service - Principal	347,000	347,000	412,000
Interest and Fiscal Charges	229,043	229,043	217,876
Total Capital Outlay	---	---	---
Transfer to Other Funds	2,000,000	2,000,000	---
Total Expenditures and Other Uses	3,205,743	3,205,743	1,295,216

Name of City: STEEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,300	12,035	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,700	10,818	9,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,400	21,483	23,000
State Categorical Aid	---	160	135
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,500	44,450	45,000
Fines and Forfeits	---	---	---
Interest on Investments	2,400	1,476	1,500
Miscellaneous Revenues	2,500	1,126	1,200
Total Revenues	94,800	91,548	91,835
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	94,800	91,548	91,835
Current Expenditures			
General Government	15,000	19,733	20,000
Public Safety	7,500	8,262	8,500
Streets and Highways	8,500	3,792	4,000
Sanitation	32,000	31,765	32,000
Health	800	365	500
Culture and Recreation	3,200	3,877	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,200	3,080	4,000
Total Current Expenditures	71,200	70,874	73,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,100	1,085	1,020
Total Capital Outlay	---	344	16,000
Transfer to Other Funds	---	---	90,020
Total Expenditures and Other Uses	72,300	72,303	180,040

Name of City: STEPHEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	114,500	114,500	116,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	3,000
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	128,001	128,001	139,451
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,000	1,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	7,200	7,200	7,200
Total Revenues	259,701	259,701	272,651
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	34,500	34,500	---
Total Revenues and Other Sources	294,201	294,201	272,651
Current Expenditures			
General Government	65,800	65,800	66,600
Public Safety	36,550	36,550	30,550
Streets and Highways	84,200	84,200	69,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	39,000	39,000	39,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,500	17,500	19,000
Total Current Expenditures	243,050	243,050	225,750
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	50,000	50,000	46,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	293,050	293,050	272,250

Name of City: STEWART

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	243,147	220,140	246,147
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	9,700	2,800
Federal Grants	---	---	---
State General Purpose Aid	176,627	176,627	166,996
State Categorical Aid	---	5,860	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	220,470	229,890	225,440
Fines and Forfeits	2,500	7,460	2,500
Interest on Investments	10,000	7,350	10,000
Miscellaneous Revenues	500	16,015	21,690
Total Revenues	655,544	673,042	675,573
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	655,544	673,042	675,573
Current Expenditures			
General Government	182,051	220,535	177,854
Public Safety	177,120	175,647	181,665
Streets and Highways	147,575	154,670	152,360
Sanitation	3,775	2,350	4,454
Health	---	---	---
Culture and Recreation	1,150	1,085	1,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	511,671	554,287	517,783
Debt Service - Principal	105,525	79,940	122,210
Interest and Fiscal Charges	38,348	38,815	35,580
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	655,544	673,042	675,573

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	969,688	969,688	1,190,455
Tax Increments	198,793	198,990	258,806
All Other Taxes	95,000	95,000	85,000
Special Assessments	104,950	104,950	93,715
Licenses and Permits	23,000	23,000	27,500
Federal Grants	61,280	61,280	60,260
State General Purpose Aid	677,723	677,723	617,964
State Categorical Aid	45,000	45,000	45,000
Grants from County/Other Local Grants	28,000	28,000	35,009
Charges for Services	47,600	47,600	48,550
Fines and Forfeits	3,000	3,000	6,700
Interest on Investments	41,637	42,237	46,452
Miscellaneous Revenues	873,521	994,204	361,130
Total Revenues	3,169,192	3,290,672	2,876,541
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,017	35,141	35,141
Total Revenues and Other Sources	<u>3,219,209</u>	<u>3,325,813</u>	<u>2,911,682</u>
Current Expenditures			
General Government	298,211	289,711	314,989
Public Safety	438,505	551,616	599,068
Streets and Highways	372,291	307,291	358,590
Sanitation	2,628	2,628	3,022
Health	1,500	1,500	1,500
Culture and Recreation	480,980	482,102	493,017
Urban & Economic Development & Housing	141,581	130,581	90,387
Miscellaneous Current Expenditures	6,500	6,500	6,500
Total Current Expenditures	1,742,196	1,771,929	1,867,073
Debt Service - Principal	1,076,405	1,062,975	380,406
Interest and Fiscal Charges	171,178	167,732	140,829
Total Capital Outlay	343,770	435,617	638,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>3,333,549</u>	<u>3,438,253</u>	<u>3,027,108</u>

Name of City: STILLWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,727,714	4,727,714	5,594,200
Tax Increments	---	---	---
All Other Taxes	402,000	402,000	400,000
Special Assessments	1,900	1,900	3,850
Licenses and Permits	670,715	670,715	646,020
Federal Grants	5,200	5,200	7,500
State General Purpose Aid	672,611	672,611	971,229
State Categorical Aid	340,000	340,000	376,500
Grants from County/Other Local Grants	85,213	85,213	80,500
Charges for Services	2,227,480	2,227,480	2,395,530
Fines and Forfeits	129,000	129,000	132,500
Interest on Investments	45,000	45,000	50,000
Miscellaneous Revenues	106,800	106,800	304,250
Total Revenues	9,413,633	9,413,633	10,962,079
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,173,352	2,933,887	3,765,350
Total Revenues and Other Sources	<u>11,586,985</u>	<u>12,347,520</u>	<u>14,727,429</u>
Current Expenditures			
General Government	2,174,815	2,181,715	2,342,170
Public Safety	3,310,352	3,310,352	3,547,471
Streets and Highways	1,353,119	1,355,169	1,463,197
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,316,002	2,317,232	2,596,733
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	9,154,288	9,164,468	9,949,571
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	788,725	1,537,850	2,444,941
Transfer to Other Funds	1,643,972	1,645,202	2,332,917
Total Expenditures and Other Uses	<u>11,586,985</u>	<u>12,347,520</u>	<u>14,727,429</u>

Name of City: STOCKTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	75,026	---	77,167
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	33,800	---	37,100
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	54,140	---	65,023
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	162,966	---	179,290
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>162,966</u>	<u>---</u>	<u>179,290</u>
Current Expenditures			
General Government	51,500	---	53,700
Public Safety	8,166	---	8,766
Streets and Highways	8,500	---	9,000
Sanitation	---	---	---
Health	6,000	---	6,000
Culture and Recreation	600	---	600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	49,600	---	59,324
Total Current Expenditures	124,366	---	137,390
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,800	---	4,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>129,166</u>	<u>---</u>	<u>142,190</u>

Name of City: STORDEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	113,000	---	113,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	475	---	436
Federal Grants	---	---	---
State General Purpose Aid	78,651	---	74,121
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	70,000	---	83,000
Fines and Forfeits	---	---	---
Interest on Investments	500	---	2,000
Miscellaneous Revenues	5,500	---	4,700
Total Revenues	268,126	---	277,257
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>268,126</u>	<u>---</u>	<u>277,257</u>
Current Expenditures			
General Government	24,360	---	23,010
Public Safety	11,578	---	20,778
Streets and Highways	35,200	---	40,398
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,790	---	6,144
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,350	---	16,825
Total Current Expenditures	96,278	---	107,155
Debt Service - Principal	32,932	---	38,500
Interest and Fiscal Charges	20,000	---	31,135
Total Capital Outlay	22,537	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>171,747</u>	<u>---</u>	<u>186,790</u>

Name of City: STRANDQUIST

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,000	4,000	5,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,000	7,000	7,000
Licenses and Permits	1,575	1,575	1,575
Federal Grants	---	---	---
State General Purpose Aid	13,493	13,493	13,893
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	500	500	500
Charges for Services	14,575	14,575	17,575
Fines and Forfeits	200	200	200
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	42,343	42,343	47,243
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	43,843	43,843	47,243
Current Expenditures			
General Government	14,230	14,230	13,030
Public Safety	3,660	3,660	3,745
Streets and Highways	5,100	5,100	5,100
Sanitation	8,200	8,200	8,800
Health	---	---	---
Culture and Recreation	2,500	2,500	2,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	3,500	3,500
Total Current Expenditures	37,190	37,190	36,675
Debt Service - Principal	1,200	1,200	1,300
Interest and Fiscal Charges	5,216	5,216	5,162
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	43,606	43,606	43,137

Name of City: STRATHCONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,424	---	1,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12	---	12
Federal Grants	---	---	---
State General Purpose Aid	3,000	---	3,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,240	---	3,240
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	---	2,000
Total Revenues	9,676	---	10,152
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,676	---	10,152
Current Expenditures			
General Government	750	---	900
Public Safety	1,500	---	1,500
Streets and Highways	---	---	---
Sanitation	3,240	---	3,240
Health	---	---	---
Culture and Recreation	3,000	---	3,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	---	2,000
Total Current Expenditures	9,990	---	10,840
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	9,990	---	10,840

Name of City: STURGEON LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	73,725	73,725	78,508
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,950	9,950	9,950
Licenses and Permits	7,159	7,159	5,324
Federal Grants	---	---	---
State General Purpose Aid	9,029	9,029	16,651
State Categorical Aid	3,000	3,000	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,320	3,320	1,821
Fines and Forfeits	500	500	---
Interest on Investments	750	750	450
Miscellaneous Revenues	33,284	33,284	29,453
Total Revenues	140,717	140,717	146,157
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	140,717	140,717	146,157
Current Expenditures			
General Government	41,630	41,630	41,780
Public Safety	31,587	31,587	31,647
Streets and Highways	23,750	23,750	25,100
Sanitation	300	300	300
Health	---	---	---
Culture and Recreation	1,100	1,100	1,100
Urban & Economic Development & Housing	11,400	11,400	10,900
Miscellaneous Current Expenditures	21,000	21,000	25,380
Total Current Expenditures	130,767	130,767	136,207
Debt Service - Principal	4,000	4,000	4,000
Interest and Fiscal Charges	5,950	5,950	5,950
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	140,717	140,717	146,157

Name of City: SUNBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	32,976	27,747	33,732
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	946	---	---
Licenses and Permits	20	10	---
Federal Grants	---	---	---
State General Purpose Aid	20,130	20,447	23,745
State Categorical Aid	257,308	260,755	10,755
Grants from County/Other Local Grants	360	360	360
Charges for Services	39,547	39,688	39,555
Fines and Forfeits	---	---	---
Interest on Investments	3,900	11,174	9,180
Miscellaneous Revenues	9,410	28,600	30,000
Total Revenues	364,597	388,781	147,327
Proceeds from Bond Sales	26,360	52,706	30,000
Transfers from Other Funds	456,994	405,680	---
Total Revenues and Other Sources	847,951	847,167	177,327
Current Expenditures			
General Government	29,400	12,550	17,350
Public Safety	58,700	63,368	63,500
Streets and Highways	10,000	8,113	10,000
Sanitation	698	1,256	1,260
Health	---	860	325
Culture and Recreation	5,000	10,370	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,732	21,988	20,000
Total Current Expenditures	108,530	118,505	121,435
Debt Service - Principal	3,000	3,000	3,000
Interest and Fiscal Charges	8,055	8,055	8,055
Total Capital Outlay	431,000	747,842	12,533
Transfer to Other Funds	26,360	405,680	30,000
Total Expenditures and Other Uses	576,945	1,283,082	175,023

Name of City: SUNFISH LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	274,433	---	273,258
Tax Increments	---	---	---
All Other Taxes	175	---	175
Special Assessments	---	---	---
Licenses and Permits	1,125	---	1,125
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	750	---	750
Charges for Services	500	---	500
Fines and Forfeits	1,200	---	1,200
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	---	---	---
Total Revenues	281,183	---	280,008
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	281,183	---	280,008
Current Expenditures			
General Government	87,950	---	81,910
Public Safety	108,533	---	112,398
Streets and Highways	82,200	---	83,200
Sanitation	1,500	---	1,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	281,183	---	280,008
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	281,183	---	280,008

Name of City: SWANVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	47,500	---	50,000
Tax Increments	600	---	600
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	2,200
Federal Grants	---	---	---
State General Purpose Aid	82,500	---	82,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,400	---	2,400
Charges for Services	---	---	---
Fines and Forfeits	600	---	600
Interest on Investments	4,500	---	4,500
Miscellaneous Revenues	10,000	---	10,000
Total Revenues	150,300	---	152,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	150,300	---	152,800
Current Expenditures			
General Government	27,000	---	28,000
Public Safety	10,000	---	10,000
Streets and Highways	48,500	---	49,500
Sanitation	19,500	---	19,500
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	---	20,000
Total Current Expenditures	128,000	---	130,000
Debt Service - Principal	5,000	---	5,000
Interest and Fiscal Charges	1,800	---	1,800
Total Capital Outlay	15,500	---	15,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	150,300	---	152,300

Name of City: TACONITE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	103,235	103,235	103,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	200	200
Federal Grants	---	---	---
State General Purpose Aid	125,537	125,537	118,255
State Categorical Aid	32,308	32,308	30,125
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,140	26,140	31,200
Fines and Forfeits	---	---	---
Interest on Investments	54,100	46,000	45,600
Miscellaneous Revenues	30	150	750
Total Revenues	341,750	333,570	329,130
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	341,750	333,570	329,130
Current Expenditures			
General Government	109,625	109,625	109,500
Public Safety	37,660	37,660	37,600
Streets and Highways	53,995	59,500	60,100
Sanitation	26,900	37,760	27,000
Health	22,000	22,800	22,000
Culture and Recreation	49,480	49,480	46,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,450	39,680	13,500
Total Current Expenditures	324,110	356,505	316,050
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	18,000	22,300	13,080
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	342,110	378,805	329,130

Name of City: TAMARACK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,000	9,546	9,550
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,980	1,982	1,980
Federal Grants	---	68,552	49,983
State General Purpose Aid	---	5,213	5,225
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	40	520	550
Miscellaneous Revenues	---	5,947	6,000
Total Revenues	9,020	91,760	73,288
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,020	91,760	73,288
Current Expenditures			
General Government	23,200	15,840	16,355
Public Safety	245	238	245
Streets and Highways	---	4,246	5,265
Sanitation	300	---	---
Health	---	---	---
Culture and Recreation	500	3,132	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	66,077	47,508
Total Current Expenditures	24,245	89,533	69,373
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	24,245	89,533	69,373

Name of City: TAOPI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TAUNTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,300	27,300	27,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	2,200
Federal Grants	---	---	---
State General Purpose Aid	21,292	21,292	24,022
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,100	4,100	4,100
Miscellaneous Revenues	11,500	11,500	11,500
Total Revenues	66,392	66,392	69,122
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	500	500
Total Revenues and Other Sources	66,892	66,892	69,622
Current Expenditures			
General Government	12,800	12,800	12,800
Public Safety	10,637	10,637	10,637
Streets and Highways	6,950	6,950	6,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	708	708	708
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,410	12,410	12,410
Total Current Expenditures	43,505	43,505	43,505
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	500	500	500
Total Expenditures and Other Uses	44,005	44,005	44,005

Name of City: TAYLORS FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	503,393	---	573,798
Tax Increments	---	---	---
All Other Taxes	2,500	---	2,500
Special Assessments	---	---	---
Licenses and Permits	17,500	---	20,500
Federal Grants	---	---	---
State General Purpose Aid	121,116	---	130,898
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,528	---	2,520
Charges for Services	12,235	---	12,525
Fines and Forfeits	3,000	---	1,000
Interest on Investments	1,500	---	1,500
Miscellaneous Revenues	9,900	---	10,500
Total Revenues	676,672	---	755,741
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,500	---	50,500
Total Revenues and Other Sources	727,172	---	806,241
Current Expenditures			
General Government	180,108	---	179,659
Public Safety	156,704	---	169,606
Streets and Highways	182,025	---	192,586
Sanitation	1,500	---	2,000
Health	---	---	---
Culture and Recreation	8,630	---	12,430
Urban & Economic Development & Housing	12,750	---	12,750
Miscellaneous Current Expenditures	37,840	---	46,110
Total Current Expenditures	579,557	---	615,141
Debt Service - Principal	89,664	---	85,064
Interest and Fiscal Charges	72,936	---	68,787
Total Capital Outlay	---	---	35,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	742,157	---	803,992

Name of City: TENNEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,502	9,423	16,783
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	1,438	1,459	1,352
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	6	---
Fines and Forfeits	---	---	---
Interest on Investments	---	3	---
Miscellaneous Revenues	---	25	---
Total Revenues	10,940	10,916	18,135
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	10,940	10,916	18,135
Current Expenditures			
General Government	6,170	7,163	5,435
Public Safety	---	---	---
Streets and Highways	4,020	4,275	11,950
Sanitation	250	255	250
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	500	300	500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	10,940	11,993	18,135
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	36	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,940	12,029	18,135

Name of City: TENSTRIKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,350	13,286	13,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,800	3,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,000	2,757	3,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	150	98	100
Total Revenues	19,500	18,941	19,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,500	18,941	19,400
Current Expenditures			
General Government	5,500	8,888	6,500
Public Safety	3,000	1,938	2,000
Streets and Highways	6,500	4,004	4,500
Sanitation	300	500	500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	125	150
Total Current Expenditures	15,800	15,455	13,650
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	10,000	---
Total Expenditures and Other Uses	15,800	25,455	13,650

Name of City: THIEF RIVER FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,514,103	1,514,103	1,518,446
Tax Increments	14,200	14,200	14,500
All Other Taxes	175,000	175,000	184,000
Special Assessments	251,000	251,000	219,000
Licenses and Permits	83,200	106,200	105,753
Federal Grants	18,000	108,018	14,000
State General Purpose Aid	1,975,815	1,975,815	2,175,982
State Categorical Aid	289,600	289,600	291,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	733,150	860,950	875,167
Fines and Forfeits	74,500	74,500	71,000
Interest on Investments	48,800	48,800	43,000
Miscellaneous Revenues	45,150	65,150	45,150
Total Revenues	5,222,518	5,483,336	5,557,398
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	689,975	693,775	646,081
Total Revenues and Other Sources	5,912,493	6,177,111	6,203,479
Current Expenditures			
General Government	555,414	562,944	567,605
Public Safety	1,729,930	1,821,510	1,761,345
Streets and Highways	710,400	688,480	799,940
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,246,687	1,346,337	1,335,793
Urban & Economic Development & Housing	133,790	134,790	138,520
Miscellaneous Current Expenditures	352,736	372,736	358,284
Total Current Expenditures	4,728,957	4,926,797	4,961,487
Debt Service - Principal	764,520	798,580	736,150
Interest and Fiscal Charges	178,740	197,980	163,630
Total Capital Outlay	160,025	170,225	198,375
Transfer to Other Funds	133,825	133,825	191,100
Total Expenditures and Other Uses	5,966,067	6,227,407	6,250,742

Name of City: THOMSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TINTAH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,745	---	13,745
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	10,800	---	10,938
State Categorical Aid	3,415	---	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,050	---	4,200
Fines and Forfeits	---	---	---
Interest on Investments	15	---	---
Miscellaneous Revenues	2,650	---	3,000
Total Revenues	34,975	---	36,183
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	34,975	---	36,183
Current Expenditures			
General Government	13,500	---	13,500
Public Safety	3,200	---	---
Streets and Highways	3,700	---	4,900
Sanitation	3,800	---	4,250
Health	---	---	---
Culture and Recreation	1,600	---	2,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	125	---	---
Total Current Expenditures	25,925	---	24,850
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	2,500	---	8,000
Total Expenditures and Other Uses	28,425	---	32,850

Name of City: TONKA BAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	638,365	---	717,104
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	99,171	---	103,496
Federal Grants	---	---	---
State General Purpose Aid	1,232	---	1,232
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,000	---	4,000
Charges for Services	3,800	---	3,850
Fines and Forfeits	13,500	---	10,000
Interest on Investments	20,000	---	32,500
Miscellaneous Revenues	4,500	---	2,000
Total Revenues	784,568	---	874,182
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	136,215	---	70,500
Total Revenues and Other Sources	920,783	---	944,682
Current Expenditures			
General Government	204,640	---	218,514
Public Safety	509,562	---	532,141
Streets and Highways	146,716	---	151,287
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	40,490	---	43,740
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,375	---	19,643
Total Current Expenditures	920,783	---	965,325
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	22,800	---	---
Transfer to Other Funds	10,000	---	112,734
Total Expenditures and Other Uses	953,583	---	1,078,059

Name of City: TOWER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TRACY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	697,502	697,502	744,115
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	15,000
Special Assessments	57,026	57,026	47,195
Licenses and Permits	12,000	12,000	13,200
Federal Grants	---	---	300,000
State General Purpose Aid	792,431	792,431	829,779
State Categorical Aid	75,203	75,203	55,176
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,560	20,560	20,560
Fines and Forfeits	8,000	8,000	10,000
Interest on Investments	97,564	97,564	76,100
Miscellaneous Revenues	620,580	620,580	498,528
Total Revenues	2,392,866	2,392,866	2,609,653
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	407,316	417,316	447,465
Total Revenues and Other Sources	2,800,182	2,810,182	3,057,118
Current Expenditures			
General Government	434,282	434,282	452,953
Public Safety	360,490	360,490	368,553
Streets and Highways	465,083	465,083	547,253
Sanitation	---	---	---
Health	107,459	107,459	67,863
Culture and Recreation	45,231	45,231	46,015
Urban & Economic Development & Housing	154,342	154,342	479,315
Miscellaneous Current Expenditures	85,278	85,278	98,058
Total Current Expenditures	1,652,165	1,652,165	2,060,010
Debt Service - Principal	404,154	404,154	413,600
Interest and Fiscal Charges	319,976	319,976	268,104
Total Capital Outlay	271,041	271,041	154,841
Transfer to Other Funds	152,846	152,846	160,563
Total Expenditures and Other Uses	2,800,182	2,800,182	3,057,118

Name of City: TRAIL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,000	---	8,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	3,064	---	2,883
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	---	250
Miscellaneous Revenues	2,400	---	2,400
Total Revenues	15,464	---	15,033
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	15,464	---	15,033
Current Expenditures			
General Government	6,443	---	5,982
Public Safety	600	---	625
Streets and Highways	3,385	---	3,390
Sanitation	4,536	---	4,536
Health	---	---	---
Culture and Recreation	500	---	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	15,464	---	15,033
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	15,464	---	15,033

Name of City: TRIMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	113,103	113,103	141,024
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,000	17,000	16,500
Licenses and Permits	2,500	2,500	2,000
Federal Grants	---	---	---
State General Purpose Aid	215,322	215,322	203,687
State Categorical Aid	11,836	11,836	11,836
Grants from County/Other Local Grants	2,500	2,500	2,000
Charges for Services	18,000	18,000	20,000
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	14,000	14,000	9,500
Miscellaneous Revenues	39,087	39,087	44,486
Total Revenues	439,348	439,348	457,033
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	439,348	439,348	457,033
Current Expenditures			
General Government	105,670	105,670	103,816
Public Safety	130,618	130,618	145,198
Streets and Highways	88,664	88,664	93,601
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,692	15,692	18,745
Urban & Economic Development & Housing	20,500	20,500	20,500
Miscellaneous Current Expenditures	20,500	20,500	17,700
Total Current Expenditures	381,644	381,644	399,560
Debt Service - Principal	13,449	13,449	14,050
Interest and Fiscal Charges	5,676	5,676	5,075
Total Capital Outlay	23,000	23,000	30,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	423,769	423,769	448,685

Name of City: TROMMALD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	15,800	15,800	16,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	3,200	1,500
Federal Grants	---	---	---
State General Purpose Aid	12,700	12,700	13,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,000	7,425	8,000
Fines and Forfeits	---	600	500
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	37,500	39,725	40,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,500	2,500	---
Total Revenues and Other Sources	40,000	42,225	40,000
Current Expenditures			
General Government	8,500	9,700	10,000
Public Safety	2,800	3,500	4,000
Streets and Highways	6,500	6,200	7,000
Sanitation	10	10	10
Health	---	---	---
Culture and Recreation	500	750	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,410	2,200
Total Current Expenditures	20,310	22,570	24,210
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	4,000	4,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	24,310	26,570	28,210

Name of City: TROSKY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,000	---	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,355	---	2,465
Federal Grants	---	---	---
State General Purpose Aid	6,000	---	8,015
State Categorical Aid	933	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	250	---	200
Interest on Investments	500	---	245
Miscellaneous Revenues	300	---	310
Total Revenues	21,338	---	23,235
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	---	5,000
Total Revenues and Other Sources	30,338	---	28,235
Current Expenditures			
General Government	3,970	---	2,885
Public Safety	3,650	---	3,878
Streets and Highways	6,000	---	6,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,500	---	5,300
Total Current Expenditures	19,620	---	20,063
Debt Service - Principal	5,428	---	6,429
Interest and Fiscal Charges	3,810	---	3,646
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	28,858	---	30,138

Name of City: TRUMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	180,000	---	200,000
Tax Increments	1,954	---	---
All Other Taxes	3,156	---	3,125
Special Assessments	961	---	9,300
Licenses and Permits	5,500	---	5,500
Federal Grants	---	---	---
State General Purpose Aid	385,220	---	373,968
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,285	---	4,285
Charges for Services	117,505	---	139,865
Fines and Forfeits	5,000	---	5,000
Interest on Investments	7,010	---	11,010
Miscellaneous Revenues	4,660	---	13,770
Total Revenues	715,251	---	765,823
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	33,000
Total Revenues and Other Sources	735,251	---	798,823
Current Expenditures			
General Government	110,274	---	108,883
Public Safety	101,879	---	112,455
Streets and Highways	121,350	---	122,850
Sanitation	1,680	---	1,650
Health	43,035	---	58,838
Culture and Recreation	63,957	---	64,260
Urban & Economic Development & Housing	12,070	---	8,520
Miscellaneous Current Expenditures	133,307	---	123,960
Total Current Expenditures	587,552	---	601,416
Debt Service - Principal	55,000	---	64,079
Interest and Fiscal Charges	8,787	---	17,269
Total Capital Outlay	84,200	---	109,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	735,539	---	792,264

Name of City: TURTLE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	13,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	6,900
Federal Grants	---	---	---
State General Purpose Aid	---	---	500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	770
Miscellaneous Revenues	---	---	235
Total Revenues	---	---	21,405
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	21,405
Current Expenditures			
General Government	---	---	7,500
Public Safety	---	---	2,165
Streets and Highways	---	---	---
Sanitation	---	---	5,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	15,165
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	15,165

Name of City: TWIN LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TWIN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	100,893	100,893	103,991
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	650	650	550
Licenses and Permits	1,875	1,875	1,925
Federal Grants	10,500	10,500	5,500
State General Purpose Aid	262,667	262,667	259,462
State Categorical Aid	---	---	25,800
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	48,661	48,661	51,964
Fines and Forfeits	10,300	10,300	8,200
Interest on Investments	9,000	9,000	6,000
Miscellaneous Revenues	33,680	33,680	25,700
Total Revenues	479,226	479,226	490,092
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,150	30,150	28,000
Total Revenues and Other Sources	509,376	509,376	518,092
Current Expenditures			
General Government	111,509	111,509	126,435
Public Safety	143,095	143,095	149,060
Streets and Highways	89,825	89,825	101,275
Sanitation	---	---	---
Health	6,750	6,750	1,750
Culture and Recreation	48,300	48,300	37,450
Urban & Economic Development & Housing	4,275	4,275	5,950
Miscellaneous Current Expenditures	23,450	23,450	13,850
Total Current Expenditures	427,204	427,204	435,770
Debt Service - Principal	31,322	31,322	31,322
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	39,550	39,550	49,000
Transfer to Other Funds	11,300	11,300	2,000
Total Expenditures and Other Uses	509,376	579,376	518,092

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	900,547	900,547	950,029
Tax Increments	---	---	---
All Other Taxes	162,000	162,000	189,000
Special Assessments	33,000	33,000	61,400
Licenses and Permits	38,600	38,600	41,000
Federal Grants	27,000	27,000	404,702
State General Purpose Aid	1,164,312	1,164,312	1,125,629
State Categorical Aid	73,178	73,178	67,500
Grants from County/Other Local Grants	64,500	64,500	294,500
Charges for Services	724,800	724,800	675,783
Fines and Forfeits	24,000	24,000	24,000
Interest on Investments	10,000	10,000	7,000
Miscellaneous Revenues	17,500	17,500	17,500
Total Revenues	3,239,437	3,239,437	3,858,043
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	569,341	594,341	454,887
Total Revenues and Other Sources	3,808,778	3,833,778	4,312,930
Current Expenditures			
General Government	413,350	413,350	437,238
Public Safety	680,750	684,750	696,620
Streets and Highways	612,800	612,800	619,960
Sanitation	33,700	33,700	35,100
Health	---	---	---
Culture and Recreation	714,444	714,444	782,590
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	225,250	225,250	218,165
Total Current Expenditures	2,680,294	2,684,294	2,789,673
Debt Service - Principal	53,285	53,285	17,200
Interest and Fiscal Charges	6,473	6,473	2,500
Total Capital Outlay	293,200	302,732	1,045,927
Transfer to Other Funds	647,805	647,805	335,130
Total Expenditures and Other Uses	3,681,057	3,694,589	4,190,430

Name of City: TYLER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	168,238	---	168,238
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,000	---	22,000
Licenses and Permits	3,800	---	2,800
Federal Grants	---	---	66,500
State General Purpose Aid	297,200	---	314,080
State Categorical Aid	15,350	---	15,350
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,100	---	17,100
Fines and Forfeits	2,500	---	2,500
Interest on Investments	14,000	---	10,500
Miscellaneous Revenues	150,735	---	150,305
Total Revenues	690,923	---	769,373
Proceeds from Bond Sales	---	---	550,000
Transfers from Other Funds	120,000	---	120,000
Total Revenues and Other Sources	810,923	---	1,439,373
Current Expenditures			
General Government	142,300	---	142,500
Public Safety	133,555	---	144,705
Streets and Highways	63,820	---	60,320
Sanitation	400	---	400
Health	---	---	---
Culture and Recreation	125,320	---	124,720
Urban & Economic Development & Housing	5,000	---	5,000
Miscellaneous Current Expenditures	3,000	---	3,000
Total Current Expenditures	473,395	---	480,645
Debt Service - Principal	136,700	---	163,807
Interest and Fiscal Charges	67,446	---	62,946
Total Capital Outlay	66,700	---	724,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	744,241	---	1,431,598

Name of City: ULEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	35,697	---	41,051
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	---	1,400
Federal Grants	---	---	---
State General Purpose Aid	129,771	---	143,865
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	12,500	---	14,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	6,500	---	6,500
Total Revenues	191,668	---	212,816
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	191,668	---	212,816
Current Expenditures			
General Government	47,860	---	50,025
Public Safety	27,350	---	30,250
Streets and Highways	27,450	---	27,620
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,500	---	14,770
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,106	---	29,319
Total Current Expenditures	142,266	---	151,984
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	38,000	---	63,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	180,266	---	214,984

Name of City: UNDERWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: UPSALA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	125,000	125,000	122,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600	600	---
Licenses and Permits	1,935	1,935	1,935
Federal Grants	---	---	---
State General Purpose Aid	63,811	63,811	60,176
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,950	1,950	1,500
Charges for Services	36,850	36,850	38,450
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	2,500	2,500	2,700
Miscellaneous Revenues	2,000	9,500	2,000
Total Revenues	235,646	243,146	230,261
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	235,646	243,146	230,261
Current Expenditures			
General Government	68,245	68,245	72,070
Public Safety	9,100	9,100	9,300
Streets and Highways	58,275	58,275	60,525
Sanitation	40,600	40,600	42,800
Health	---	---	---
Culture and Recreation	9,450	9,450	8,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	7,500	---
Total Current Expenditures	185,670	193,170	193,645
Debt Service - Principal	16,000	16,000	10,000
Interest and Fiscal Charges	1,700	1,700	1,500
Total Capital Outlay	32,250	32,250	25,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	235,620	243,120	230,395

Name of City: URBANK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: UTICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	30,000	---	33,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	21,821	---	24,821
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	700	---	300
Miscellaneous Revenues	1,979	---	3,079
Total Revenues	57,500	---	64,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	57,500	---	64,700
Current Expenditures			
General Government	23,000	---	26,400
Public Safety	3,100	---	4,000
Streets and Highways	11,000	---	12,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	6,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	---	4,900
Total Current Expenditures	46,100	---	53,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	40,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	86,100	---	63,900

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,509,000	---	2,634,000
Tax Increments	---	---	---
All Other Taxes	29,500	---	32,000
Special Assessments	---	---	---
Licenses and Permits	414,000	---	457,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	150,000
State Categorical Aid	132,100	---	149,000
Grants from County/Other Local Grants	26,000	---	26,000
Charges for Services	242,000	---	379,300
Fines and Forfeits	28,000	---	26,500
Interest on Investments	125,000	---	85,000
Miscellaneous Revenues	442,600	---	433,000
Total Revenues	3,948,200	---	4,372,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	133,500	---	139,600
Total Revenues and Other Sources	4,081,700	---	4,511,900
Current Expenditures			
General Government	1,750,700	---	1,770,500
Public Safety	1,145,900	---	1,278,500
Streets and Highways	366,400	---	398,100
Sanitation	30,000	---	22,900
Health	---	---	---
Culture and Recreation	430,300	---	504,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,723,300	---	3,974,900
Debt Service - Principal	74,000	---	128,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	284,400	---	409,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,081,700	---	4,511,900

Name of City: VERGAS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	70,147	---	84,888
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,990	---	3,990
Federal Grants	---	---	---
State General Purpose Aid	32,015	---	35,222
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	700	---	800
Charges for Services	8,500	---	10,100
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	---	500
Total Revenues	115,852	---	135,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	115,852	---	135,500
Current Expenditures			
General Government	23,150	---	25,785
Public Safety	14,200	---	19,287
Streets and Highways	40,370	---	45,365
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,802	---	26,588
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,330	---	17,975
Total Current Expenditures	115,852	---	135,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	115,852	---	135,000

Name of City: VERMILLION

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	113,038	---	111,853
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,824	---	2,902
Licenses and Permits	3,050	---	3,050
Federal Grants	---	---	---
State General Purpose Aid	3,208	---	4,488
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	600	---	100
Miscellaneous Revenues	---	---	825
Total Revenues	124,220	---	123,718
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	124,220	---	123,718
Current Expenditures			
General Government	26,656	---	26,656
Public Safety	8,050	---	8,100
Streets and Highways	22,450	---	24,000
Sanitation	950	---	500
Health	---	---	---
Culture and Recreation	6,150	---	5,750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	53,215	---	46,310
Total Current Expenditures	117,471	---	111,316
Debt Service - Principal	95,550	---	126,893
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	9,000	---	9,000
Total Expenditures and Other Uses	222,021	---	247,209

Name of City: VERNDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	123,250	123,250	128,350
Tax Increments	15,000	15,000	15,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	---	---	---
State General Purpose Aid	103,537	103,537	115,862
State Categorical Aid	10,718	10,718	10,718
Grants from County/Other Local Grants	---	2,112	---
Charges for Services	26,000	26,800	26,000
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	7,000	7,000	6,500
Miscellaneous Revenues	39,850	133,080	39,850
Total Revenues	342,505	438,647	359,430
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	342,505	438,647	359,430
Current Expenditures			
General Government	55,115	55,115	62,245
Public Safety	151,815	156,567	155,150
Streets and Highways	55,900	55,900	67,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	24,140	41,840	20,870
Urban & Economic Development & Housing	56,550	56,550	51,650
Miscellaneous Current Expenditures	9,625	9,625	7,250
Total Current Expenditures	353,145	375,597	364,265
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	145,000	145,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	498,145	520,597	364,265

Name of City: VERNON CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	105,136	105,136	118,078
Tax Increments	452	452	---
All Other Taxes	1,430	564	593
Special Assessments	---	---	---
Licenses and Permits	1,108	1,108	1,117
Federal Grants	---	---	---
State General Purpose Aid	45,897	45,897	56,411
State Categorical Aid	5,943	5,943	5,943
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,665	13,665	14,200
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	4,000	4,000	3,000
Miscellaneous Revenues	4,064	3,500	3,500
Total Revenues	183,695	182,265	204,842
Proceeds from Bond Sales	159,000	---	188,000
Transfers from Other Funds	147,910	149,340	120,024
Total Revenues and Other Sources	490,605	331,605	512,866
Current Expenditures			
General Government	55,647	55,647	60,198
Public Safety	60,958	60,958	66,584
Streets and Highways	220,223	61,223	61,688
Sanitation	10	10	10
Health	25	25	25
Culture and Recreation	300	300	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	29,381	27,951	32,222
Total Current Expenditures	366,544	206,114	221,027
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	60,100	60,100	212,600
Transfer to Other Funds	63,961	65,391	79,239
Total Expenditures and Other Uses	490,605	331,605	512,866

Name of City: VESTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	82,000	---	100,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,500	---	19,700
Licenses and Permits	345	---	345
Federal Grants	---	---	---
State General Purpose Aid	88,591	---	83,151
State Categorical Aid	5,060	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,917	---	6,887
Fines and Forfeits	---	---	---
Interest on Investments	4,850	---	5,700
Miscellaneous Revenues	950	---	4,275
Total Revenues	207,213	---	225,258
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,000	---	6,000
Total Revenues and Other Sources	211,213	---	231,258
Current Expenditures			
General Government	44,350	---	44,185
Public Safety	27,165	---	28,225
Streets and Highways	32,350	---	36,275
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,070	---	12,345
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	41,533	---	39,730
Total Current Expenditures	154,468	---	160,760
Debt Service - Principal	10,000	---	20,000
Interest and Fiscal Charges	16,830	---	13,710
Total Capital Outlay	3,800	---	6,100
Transfer to Other Funds	12,000	---	9,500
Total Expenditures and Other Uses	197,098	---	210,070

Name of City: VICTORIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,965,936	---	2,322,769
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	263,600	---	402,350
Federal Grants	---	---	---
State General Purpose Aid	4,377	---	---
State Categorical Aid	26,613	---	37,613
Grants from County/Other Local Grants	6,400	---	7,900
Charges for Services	210,261	---	303,216
Fines and Forfeits	4,000	---	4,000
Interest on Investments	11,375	---	7,000
Miscellaneous Revenues	44,546	---	---
Total Revenues	2,537,108	---	3,084,848
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,537,108	---	3,084,848
Current Expenditures			
General Government	831,718	---	975,143
Public Safety	421,384	---	611,621
Streets and Highways	372,210	---	581,199
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	235,177	---	190,172
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	---	7,780
Total Current Expenditures	1,875,489	---	2,365,915
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	88,120	---	32,700
Transfer to Other Funds	573,499	---	570,032
Total Expenditures and Other Uses	2,537,108	---	2,968,647

Name of City: VIKING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,000	5,335	5,000
Tax Increments	---	---	---
All Other Taxes	1,800	1,346	2,000
Special Assessments	---	---	---
Licenses and Permits	20	15	20
Federal Grants	900,000	---	900,000
State General Purpose Aid	25,008	26,816	26,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	9,500	10,848	10,000
Fines and Forfeits	500	134	500
Interest on Investments	2,000	1,380	1,500
Miscellaneous Revenues	2,400	23,713	3,000
Total Revenues	948,228	69,587	950,020
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	948,228	69,587	950,020
Current Expenditures			
General Government	15,000	20,826	20,000
Public Safety	700	760	700
Streets and Highways	4,000	10,738	9,000
Sanitation	5,024	4,864	6,000
Health	---	---	---
Culture and Recreation	10,000	9,926	10,000
Urban & Economic Development & Housing	300	---	---
Miscellaneous Current Expenditures	7,000	4,532	5,000
Total Current Expenditures	42,024	51,646	50,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	42,024	51,646	50,700

Name of City: VILLARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: VINING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,700	---	8,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,675	---	1,665
Federal Grants	---	---	---
State General Purpose Aid	10,360	---	10,442
State Categorical Aid	4,780	---	5,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,680	---	9,880
Fines and Forfeits	---	---	---
Interest on Investments	1,285	---	923
Miscellaneous Revenues	250	---	960
Total Revenues	35,730	---	38,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	35,730	---	38,170
Current Expenditures			
General Government	5,650	---	5,900
Public Safety	12,100	---	13,200
Streets and Highways	8,500	---	7,600
Sanitation	320	---	320
Health	---	---	---
Culture and Recreation	8,740	---	10,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	420	---	850
Total Current Expenditures	35,730	---	38,170
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	35,730	---	38,170

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,340,571	2,340,571	2,527,817
Tax Increments	273,500	273,500	279,500
All Other Taxes	418,000	418,000	438,000
Special Assessments	773,000	773,000	773,000
Licenses and Permits	64,300	64,300	77,400
Federal Grants	---	---	---
State General Purpose Aid	3,563,009	3,563,009	3,404,879
State Categorical Aid	520,413	520,413	506,917
Grants from County/Other Local Grants	---	---	---
Charges for Services	952,852	952,852	970,500
Fines and Forfeits	110,000	110,000	110,000
Interest on Investments	475,000	475,000	350,000
Miscellaneous Revenues	637,200	637,200	698,948
Total Revenues	10,127,845	10,127,845	10,136,961
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	101,750
Total Revenues and Other Sources	10,127,845	10,127,845	10,238,711
Current Expenditures			
General Government	1,044,489	1,044,489	1,128,790
Public Safety	3,481,710	3,481,710	3,571,693
Streets and Highways	1,583,314	1,583,314	1,673,131
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,664,399	1,664,399	1,700,795
Urban & Economic Development & Housing	125,808	125,808	249,841
Miscellaneous Current Expenditures	760,281	760,281	706,259
Total Current Expenditures	8,660,001	8,660,001	9,030,509
Debt Service - Principal	2,108,000	2,108,000	1,049,000
Interest and Fiscal Charges	357,650	357,650	254,284
Total Capital Outlay	196,264	196,264	121,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,321,915	11,321,915	10,455,493

Name of City: WABASHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	605,747	---	670,000
Tax Increments	---	---	---
All Other Taxes	13,000	---	14,000
Special Assessments	2,364	---	2,364
Licenses and Permits	25,000	---	30,000
Federal Grants	62,034	---	63,000
State General Purpose Aid	558,765	---	624,120
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	273,705	---	363,055
Fines and Forfeits	20,000	---	30,000
Interest on Investments	75,000	---	90,000
Miscellaneous Revenues	139,942	---	202,311
Total Revenues	1,775,557	---	2,088,850
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	156,267	---	161,549
Total Revenues and Other Sources	1,931,824	---	2,250,399
Current Expenditures			
General Government	524,905	---	576,749
Public Safety	633,955	---	728,534
Streets and Highways	290,776	---	328,808
Sanitation	6,450	---	6,600
Health	50	---	50
Culture and Recreation	356,165	---	407,601
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,939	---	27,000
Total Current Expenditures	1,840,240	---	2,075,342
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	414,244	---	351,581
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,254,484	---	2,426,923

Name of City: WABASSO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	199,861	199,861	222,804
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,685	2,685	2,710
Federal Grants	---	---	---
State General Purpose Aid	169,997	169,997	161,056
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	95,790	95,790	91,590
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	---	---	---
Miscellaneous Revenues	6,000	6,000	6,000
Total Revenues	476,333	476,333	486,160
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	476,333	476,333	486,160
Current Expenditures			
General Government	57,607	57,607	56,509
Public Safety	134,021	134,021	131,719
Streets and Highways	131,626	131,626	132,374
Sanitation	---	---	---
Health	1,000	1,000	1,000
Culture and Recreation	69,600	69,600	72,235
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150,608	150,608	164,413
Total Current Expenditures	544,462	544,462	558,250
Debt Service - Principal	74,000	74,000	74,612
Interest and Fiscal Charges	93,435	93,435	100,517
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	711,897	711,897	733,379

Name of City: WACONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,603,319	2,603,319	2,970,127
Tax Increments	---	---	---
All Other Taxes	51,000	51,000	51,000
Special Assessments	---	---	---
Licenses and Permits	857,800	857,800	899,150
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	44,000	44,000	52,160
Grants from County/Other Local Grants	10,000	48,194	10,000
Charges for Services	1,270,150	1,300,150	1,285,392
Fines and Forfeits	12,500	12,500	12,500
Interest on Investments	81,550	81,550	83,050
Miscellaneous Revenues	172,800	172,800	621,914
Total Revenues	5,103,119	5,171,313	5,985,293
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	100,000	100,000	111,000
Total Revenues and Other Sources	5,203,119	5,271,313	6,096,293
Current Expenditures			
General Government	940,434	1,034,628	1,124,075
Public Safety	1,063,603	1,063,603	1,257,250
Streets and Highways	868,517	842,517	865,131
Sanitation	22,273	22,273	20,308
Health	---	---	---
Culture and Recreation	1,276,703	1,276,703	1,365,275
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	4,171,530	4,239,724	4,632,039
Debt Service - Principal	278,784	278,784	278,784
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	312,805	312,805	930,309
Transfer to Other Funds	340,000	340,000	254,000
Total Expenditures and Other Uses	5,103,119	5,171,313	6,095,132

Name of City: WADENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	637,202	633,202	653,458
Tax Increments	18,985	18,985	18,985
All Other Taxes	64,000	69,000	71,000
Special Assessments	86,927	86,927	93,654
Licenses and Permits	22,990	22,990	23,465
Federal Grants	54,000	64,000	32,400
State General Purpose Aid	931,500	931,500	995,209
State Categorical Aid	159,546	163,220	174,741
Grants from County/Other Local Grants	---	---	---
Charges for Services	88,550	90,450	98,100
Fines and Forfeits	40,000	32,000	32,000
Interest on Investments	102,925	27,400	39,000
Miscellaneous Revenues	120,116	190,341	177,466
Total Revenues	2,326,741	2,330,015	2,409,478
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	345,200	345,200	345,200
Total Revenues and Other Sources	2,671,941	2,675,215	2,754,678
Current Expenditures			
General Government	351,045	349,164	336,966
Public Safety	579,439	587,934	630,854
Streets and Highways	368,905	397,746	414,916
Sanitation	15,793	17,165	20,927
Health	---	---	---
Culture and Recreation	251,851	312,981	346,155
Urban & Economic Development & Housing	65,000	61,464	64,000
Miscellaneous Current Expenditures	99,133	101,006	102,040
Total Current Expenditures	1,731,166	1,827,460	1,915,858
Debt Service - Principal	385,000	385,000	395,000
Interest and Fiscal Charges	230,699	233,699	212,547
Total Capital Outlay	190,541	168,089	152,500
Transfer to Other Funds	2,500	2,500	2,500
Total Expenditures and Other Uses	2,539,906	2,616,748	2,678,405

Name of City: WAHKON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	97,000	---	101,151
Tax Increments	---	---	---
All Other Taxes	2,100	---	2,100
Special Assessments	---	---	---
Licenses and Permits	5,430	---	7,575
Federal Grants	---	---	---
State General Purpose Aid	13,392	---	12,547
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,800	---	3,400
Fines and Forfeits	1,000	---	1,200
Interest on Investments	300	---	275
Miscellaneous Revenues	1,075	---	3,025
Total Revenues	124,097	---	131,273
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	---	5,000
Total Revenues and Other Sources	129,097	---	136,273
Current Expenditures			
General Government	70,665	---	78,578
Public Safety	9,600	---	4,600
Streets and Highways	41,870	---	46,570
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,575	---	6,525
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	126,710	---	136,273
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,350	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	130,060	---	136,273

Name of City: WAITE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,638,642	---	2,754,224
Tax Increments	1,114,100	---	1,287,500
All Other Taxes	96,500	---	98,500
Special Assessments	---	---	---
Licenses and Permits	50,480	---	53,000
Federal Grants	---	---	---
State General Purpose Aid	350,339	---	288,330
State Categorical Aid	149,879	---	102,720
Grants from County/Other Local Grants	---	---	---
Charges for Services	161,275	---	173,530
Fines and Forfeits	113,200	---	113,200
Interest on Investments	180,900	---	168,500
Miscellaneous Revenues	120,820	---	146,900
Total Revenues	4,976,135	---	5,186,404
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,000	---	18,000
Total Revenues and Other Sources	4,994,135	---	5,204,404
Current Expenditures			
General Government	534,549	---	626,942
Public Safety	1,672,573	---	1,801,850
Streets and Highways	986,407	---	654,854
Sanitation	233,517	---	242,875
Health	---	---	---
Culture and Recreation	158,696	---	204,219
Urban & Economic Development & Housing	167,659	---	113,500
Miscellaneous Current Expenditures	490,378	---	482,028
Total Current Expenditures	4,243,779	---	4,126,268
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	528,500
Transfer to Other Funds	---	---	780,000
Total Expenditures and Other Uses	4,243,779	---	5,434,768

Name of City: WALDORF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	45,000	---	43,000
Tax Increments	---	---	2,194
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	100
Federal Grants	---	---	---
State General Purpose Aid	56,000	---	56,896
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	3,000
Charges for Services	40,000	---	44,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	141,000	---	149,190
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	141,000	---	149,190
Current Expenditures			
General Government	42,000	---	48,100
Public Safety	---	---	---
Streets and Highways	40,000	---	31,000
Sanitation	1,000	---	26,000
Health	---	---	---
Culture and Recreation	500	---	2,000
Urban & Economic Development & Housing	1,000	---	---
Miscellaneous Current Expenditures	10,000	---	15,000
Total Current Expenditures	94,500	---	122,100
Debt Service - Principal	10,000	---	8,000
Interest and Fiscal Charges	2,500	---	3,100
Total Capital Outlay	2,000	---	---
Transfer to Other Funds	30,000	---	10,000
Total Expenditures and Other Uses	139,000	---	143,200

Name of City: WALKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	635,316	635,316	665,127
Tax Increments	161,940	161,940	156,720
All Other Taxes	---	---	3,000
Special Assessments	35,000	35,000	40,500
Licenses and Permits	32,425	32,425	32,000
Federal Grants	---	---	---
State General Purpose Aid	151,244	151,244	123,945
State Categorical Aid	12,000	12,000	16,803
Grants from County/Other Local Grants	---	---	22,000
Charges for Services	545,927	545,927	456,295
Fines and Forfeits	8,300	8,300	4,150
Interest on Investments	---	---	23,585
Miscellaneous Revenues	12,000	12,000	22,115
Total Revenues	1,594,152	1,594,152	1,566,240
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	270,000	270,000	20,000
Total Revenues and Other Sources	1,864,152	1,864,152	1,586,240
Current Expenditures			
General Government	385,266	385,266	332,945
Public Safety	656,153	656,153	417,506
Streets and Highways	126,616	126,616	118,830
Sanitation	---	---	---
Health	---	---	8,075
Culture and Recreation	44,593	44,593	46,003
Urban & Economic Development & Housing	---	---	153,111
Miscellaneous Current Expenditures	20,200	20,200	19,750
Total Current Expenditures	1,232,828	1,232,828	1,096,220
Debt Service - Principal	140,625	140,625	107,100
Interest and Fiscal Charges	71,618	71,618	67,972
Total Capital Outlay	1,248,999	1,248,999	11,100
Transfer to Other Funds	---	---	20,000
Total Expenditures and Other Uses	2,694,070	2,694,070	1,302,392

Name of City: WALNUT GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	169,394	---	180,293
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,337	---	16,438
Licenses and Permits	750	---	700
Federal Grants	---	---	---
State General Purpose Aid	173,233	---	189,273
State Categorical Aid	7,500	---	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	43,000	---	43,000
Fines and Forfeits	550	---	1,000
Interest on Investments	1,900	---	15,625
Miscellaneous Revenues	14,934	---	16,734
Total Revenues	428,598	---	471,063
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	22,500	---	23,205
Total Revenues and Other Sources	451,098	---	494,268
Current Expenditures			
General Government	30,015	---	31,396
Public Safety	64,163	---	93,008
Streets and Highways	87,783	---	92,250
Sanitation	1,310	---	1,332
Health	---	---	---
Culture and Recreation	6,615	---	8,203
Urban & Economic Development & Housing	22,100	---	22,794
Miscellaneous Current Expenditures	90,475	---	92,461
Total Current Expenditures	302,461	---	341,444
Debt Service - Principal	88,235	---	88,466
Interest and Fiscal Charges	13,921	---	11,940
Total Capital Outlay	48,900	---	39,900
Transfer to Other Funds	27,500	---	28,205
Total Expenditures and Other Uses	481,017	---	509,955

Name of City: WALTERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,835	10,105	10,819
Tax Increments	26	26	26
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	552	562	542
Federal Grants	---	---	---
State General Purpose Aid	25,471	25,471	24,130
State Categorical Aid	5,400	5,400	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,800	1,790	1,800
Fines and Forfeits	---	---	---
Interest on Investments	130	220	200
Miscellaneous Revenues	75	850	75
Total Revenues	43,289	44,424	42,992
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,211	3,025	3,025
Total Revenues and Other Sources	46,500	47,449	46,017
Current Expenditures			
General Government	22,220	21,909	21,240
Public Safety	15,800	14,970	15,150
Streets and Highways	7,250	12,435	12,935
Sanitation	2,577	3,027	3,027
Health	---	---	---
Culture and Recreation	3,500	3,040	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	750	750	750
Total Current Expenditures	52,097	56,131	56,602
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	---	---
Transfer to Other Funds	3,676	3,590	3,690
Total Expenditures and Other Uses	59,773	59,721	60,292

Name of City: WALTHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	19,017	---	20,805
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	---	1,500
Federal Grants	---	---	33,790
State General Purpose Aid	33,466	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,460	---	500
Miscellaneous Revenues	900	---	1,950
Total Revenues	57,093	---	58,545
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	57,093	---	58,545
Current Expenditures			
General Government	29,268	---	26,345
Public Safety	2,600	---	2,600
Streets and Highways	18,775	---	22,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	200	---	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,250	---	7,000
Total Current Expenditures	58,093	---	58,545
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	58,093	---	58,545

Name of City: WANAMINGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	234,433	234,433	225,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	22,875	22,875	23,780
Federal Grants	---	---	---
State General Purpose Aid	165,130	165,130	195,838
State Categorical Aid	11,000	11,000	14,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	80,425	80,425	80,370
Fines and Forfeits	2,000	2,000	1,000
Interest on Investments	12,000	12,000	6,000
Miscellaneous Revenues	15,008	15,008	8,300
Total Revenues	542,871	542,871	554,288
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	542,871	542,871	554,288
Current Expenditures			
General Government	145,144	145,144	136,561
Public Safety	123,100	123,100	129,090
Streets and Highways	91,721	91,721	88,576
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	56,796	56,796	62,516
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	416,761	416,761	416,743
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	126,110	126,110	137,545
Total Expenditures and Other Uses	542,871	542,871	554,288

Name of City: WANDA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,000	25,000	24,000
Tax Increments	---	---	---
All Other Taxes	100	50	50
Special Assessments	4,500	4,200	4,300
Licenses and Permits	3,900	4,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	16,000	13,000	12,000
State Categorical Aid	6,300	8,800	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,700	6,800	7,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	800	1,000
Miscellaneous Revenues	1,800	---	1,000
Total Revenues	57,300	62,650	61,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	57,300	62,650	61,350
Current Expenditures			
General Government	5,100	10,000	10,000
Public Safety	14,000	14,000	14,000
Streets and Highways	9,800	12,000	11,000
Sanitation	3,200	3,000	3,000
Health	---	---	---
Culture and Recreation	500	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,700	1,500	2,000
Total Current Expenditures	38,300	41,500	41,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,000	5,000	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	46,300	46,500	47,000

Name of City: WARBA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WARREN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	243,448	---	250,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,200	---	6,300
Federal Grants	---	---	---
State General Purpose Aid	350,000	---	409,000
State Categorical Aid	20,000	---	20,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	---	400
Interest on Investments	---	---	---
Miscellaneous Revenues	3,425,250	---	3,978,600
Total Revenues	4,044,298	---	4,664,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,044,298	---	4,664,300
Current Expenditures			
General Government	270,290	---	278,900
Public Safety	50,100	---	50,000
Streets and Highways	201,860	---	228,000
Sanitation	171,705	---	177,350
Health	---	---	---
Culture and Recreation	141,440	---	135,420
Urban & Economic Development & Housing	50,000	---	50,000
Miscellaneous Current Expenditures	3,094,225	---	2,465,060
Total Current Expenditures	3,979,620	---	3,384,730
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,042,000	---	1,133,520
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,021,620	---	4,518,250

Name of City: WARROAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	290,000	---	582,750
Tax Increments	---	---	---
All Other Taxes	45,500	---	45,500
Special Assessments	51,000	---	51,000
Licenses and Permits	17,300	---	17,354
Federal Grants	---	---	---
State General Purpose Aid	374,800	---	430,311
State Categorical Aid	37,100	---	38,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	389,700	---	420,850
Fines and Forfeits	20,600	---	20,750
Interest on Investments	14,000	---	15,000
Miscellaneous Revenues	39,400	---	39,200
Total Revenues	1,279,400	---	1,660,815
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	315,000	---	340,000
Total Revenues and Other Sources	1,594,400	---	2,000,815
Current Expenditures			
General Government	241,300	---	240,254
Public Safety	560,000	---	615,532
Streets and Highways	221,000	---	291,655
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	348,600	---	344,668
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	65,000	---	54,576
Total Current Expenditures	1,435,900	---	1,546,685
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	158,500	---	848,000
Transfer to Other Funds	---	---	266,130
Total Expenditures and Other Uses	1,594,400	---	2,660,815

Name of City: WASECA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,987,963	1,987,963	2,180,129
Tax Increments	---	---	---
All Other Taxes	154,000	154,000	159,000
Special Assessments	135,000	135,000	350,000
Licenses and Permits	175,020	175,020	185,500
Federal Grants	700,000	700,000	250,000
State General Purpose Aid	2,125,023	2,125,023	2,266,886
State Categorical Aid	70,000	70,000	964,000
Grants from County/Other Local Grants	97,000	97,000	229,122
Charges for Services	5,000	5,000	6,000
Fines and Forfeits	51,500	51,500	36,200
Interest on Investments	85,650	85,650	73,497
Miscellaneous Revenues	90,687	90,687	102,450
Total Revenues	5,676,843	5,676,843	6,802,784
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,470,243	1,470,243	1,546,000
Total Revenues and Other Sources	7,147,086	7,147,086	8,348,784
Current Expenditures			
General Government	779,983	779,983	823,654
Public Safety	1,640,356	1,640,356	1,703,506
Streets and Highways	1,226,301	1,226,301	1,269,597
Sanitation	38,347	38,347	41,985
Health	---	---	---
Culture and Recreation	588,660	588,660	637,335
Urban & Economic Development & Housing	1,014,935	1,014,935	723,008
Miscellaneous Current Expenditures	161,375	161,375	252,200
Total Current Expenditures	5,449,957	5,449,957	5,451,285
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,315,500	1,315,500	1,841,100
Transfer to Other Funds	739,293	739,293	957,000
Total Expenditures and Other Uses	7,504,750	7,504,750	8,249,385

Name of City: WATERTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	625,067	625,067	766,905
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	181,020	181,020	190,164
Federal Grants	---	---	---
State General Purpose Aid	143,873	143,873	187,019
State Categorical Aid	26,407	26,407	33,242
Grants from County/Other Local Grants	4,000	4,000	4,000
Charges for Services	129,550	129,550	148,718
Fines and Forfeits	5,000	5,000	8,000
Interest on Investments	48,000	48,000	50,000
Miscellaneous Revenues	51,006	67,006	69,500
Total Revenues	1,213,923	1,229,923	1,457,548
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,000	123,297	45,000
Total Revenues and Other Sources	1,258,923	1,353,220	1,502,548
Current Expenditures			
General Government	599,145	615,145	693,112
Public Safety	280,581	338,881	382,142
Streets and Highways	320,080	320,080	285,938
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	89,263	89,263	134,049
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,307	7,307	7,307
Total Current Expenditures	1,296,376	1,370,676	1,502,548
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,296,376	1,370,676	1,502,548

Name of City: WATERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	676,612	676,612	714,292
Tax Increments	7,272	7,272	8,566
All Other Taxes	6,800	6,800	7,300
Special Assessments	81,620	81,620	74,054
Licenses and Permits	10,650	10,650	10,750
Federal Grants	46,518	46,518	22,306
State General Purpose Aid	446,511	446,511	482,895
State Categorical Aid	20,182	20,182	26,180
Grants from County/Other Local Grants	15,060	15,060	15,409
Charges for Services	1,055	1,055	2,555
Fines and Forfeits	9,000	9,000	11,000
Interest on Investments	4,899	4,899	3,870
Miscellaneous Revenues	51,897	51,897	24,285
Total Revenues	1,378,076	1,378,076	1,403,462
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,378,076	1,378,076	1,403,462
Current Expenditures			
General Government	204,812	204,812	210,548
Public Safety	409,324	409,324	452,583
Streets and Highways	201,583	201,583	201,694
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	30,162	30,162	34,398
Urban & Economic Development & Housing	10,370	10,370	10,546
Miscellaneous Current Expenditures	5,716	5,716	5,547
Total Current Expenditures	861,967	861,967	915,316
Debt Service - Principal	388,402	388,402	399,748
Interest and Fiscal Charges	74,416	74,416	63,030
Total Capital Outlay	127,982	127,982	106,510
Transfer to Other Funds	7,900	7,900	20,728
Total Expenditures and Other Uses	1,460,667	1,460,667	1,505,332

Name of City: WATKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	167,587	---	211,997
Tax Increments	34,419	---	32,682
All Other Taxes	2,732	---	2,786
Special Assessments	61,806	---	45,248
Licenses and Permits	23,535	---	22,795
Federal Grants	---	---	---
State General Purpose Aid	134,465	---	153,738
State Categorical Aid	12,542	---	14,298
Grants from County/Other Local Grants	---	---	---
Charges for Services	133,995	---	171,306
Fines and Forfeits	3,150	---	5,745
Interest on Investments	32,627	---	26,273
Miscellaneous Revenues	138,640	---	147,164
Total Revenues	745,498	---	834,032
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	156,358	---	161,011
Total Revenues and Other Sources	901,856	---	995,043
Current Expenditures			
General Government	182,570	---	177,497
Public Safety	229,131	---	203,599
Streets and Highways	126,819	---	123,693
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	69,106	---	72,948
Urban & Economic Development & Housing	32,637	---	23,580
Miscellaneous Current Expenditures	20,597	---	21,267
Total Current Expenditures	660,860	---	622,584
Debt Service - Principal	98,796	---	110,000
Interest and Fiscal Charges	56,403	---	95,667
Total Capital Outlay	6,850	---	24,415
Transfer to Other Funds	159,557	---	161,011
Total Expenditures and Other Uses	982,466	---	1,013,677

Name of City: WATSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WAUBUN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	70,000	70,000	70,000
Tax Increments	---	3,000	3,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	2,532
Federal Grants	---	---	---
State General Purpose Aid	60,052	60,052	70,188
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,000	12,000	11,900
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	2,500
Miscellaneous Revenues	2,100	2,100	300
Total Revenues	150,652	153,652	160,420
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	43,000	43,000	30,000
Total Revenues and Other Sources	193,652	196,652	190,420
Current Expenditures			
General Government	26,362	26,362	29,050
Public Safety	48,451	48,451	49,738
Streets and Highways	45,068	45,068	46,678
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,000	14,000	12,508
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	133,881	133,881	137,974
Debt Service - Principal	8,000	8,000	7,000
Interest and Fiscal Charges	5,500	5,500	5,000
Total Capital Outlay	29,200	29,200	19,000
Transfer to Other Funds	18,200	18,200	20,000
Total Expenditures and Other Uses	194,781	194,781	188,974

Name of City: WAVERLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	249,759	249,759	287,223
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	74,256	74,256	29,000
Licenses and Permits	28,460	28,460	84,300
Federal Grants	---	---	---
State General Purpose Aid	77,538	77,538	72,496
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,870	6,870	2,640
Fines and Forfeits	---	---	---
Interest on Investments	6,000	6,000	9,000
Miscellaneous Revenues	20,000	20,000	45,200
Total Revenues	462,883	462,883	529,859
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	84,254	84,254	183,867
Total Revenues and Other Sources	547,137	547,137	713,726
Current Expenditures			
General Government	200,529	200,529	309,442
Public Safety	134,944	134,944	192,322
Streets and Highways	246,620	246,620	309,938
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	79,820	79,820	99,373
Urban & Economic Development & Housing	9,760	9,760	20,296
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	671,673	671,673	931,371
Debt Service - Principal	137,656	137,656	127,264
Interest and Fiscal Charges	60,159	60,159	141,819
Total Capital Outlay	130,000	130,000	102,400
Transfer to Other Funds	84,254	84,254	183,867
Total Expenditures and Other Uses	1,083,742	1,083,742	1,486,721

Name of City: WAYZATA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,360,900	---	2,591,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	192,000	---	209,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	99,800	---	114,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	197,700	---	208,800
Fines and Forfeits	110,000	---	95,000
Interest on Investments	45,000	---	47,000
Miscellaneous Revenues	25,600	---	24,800
Total Revenues	3,031,000	---	3,291,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	170,000	---	165,000
Total Revenues and Other Sources	3,201,000	---	3,456,400
Current Expenditures			
General Government	695,200	---	810,800
Public Safety	1,122,600	---	1,212,600
Streets and Highways	416,300	---	420,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	510,200	---	534,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	102,900	---	128,500
Total Current Expenditures	2,847,200	---	3,106,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	353,800	---	350,000
Total Expenditures and Other Uses	3,201,000	---	3,456,400

Name of City: WELCOME

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	198,153	198,153	175,182
Tax Increments	12,231	12,231	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,870	3,870	4,870
Federal Grants	---	---	---
State General Purpose Aid	197,791	197,791	190,236
State Categorical Aid	17,740	17,740	20,293
Grants from County/Other Local Grants	2,080	2,080	1,600
Charges for Services	5,600	5,600	5,600
Fines and Forfeits	2,500	2,500	3,360
Interest on Investments	6,710	6,710	5,620
Miscellaneous Revenues	74,373	74,373	104,552
Total Revenues	521,048	521,048	511,313
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	521,048	521,048	511,313
Current Expenditures			
General Government	95,743	95,743	91,222
Public Safety	142,336	142,336	147,263
Streets and Highways	132,403	132,403	136,220
Sanitation	600	600	900
Health	---	---	---
Culture and Recreation	6,205	6,205	18,282
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,457	23,457	4,012
Total Current Expenditures	400,744	400,744	397,899
Debt Service - Principal	16,566	16,566	9,381
Interest and Fiscal Charges	1,758	1,758	950
Total Capital Outlay	13,000	13,000	78,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	432,068	432,068	486,230

Name of City: WELLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	503,944	---	517,360
Tax Increments	---	---	---
All Other Taxes	109,600	---	109,600
Special Assessments	2,600	---	5,000
Licenses and Permits	16,135	---	13,175
Federal Grants	---	---	---
State General Purpose Aid	810,494	---	767,645
State Categorical Aid	112,946	---	37,664
Grants from County/Other Local Grants	---	---	---
Charges for Services	41,900	---	47,525
Fines and Forfeits	5,500	---	11,000
Interest on Investments	5,000	---	5,500
Miscellaneous Revenues	199,690	---	207,384
Total Revenues	1,807,809	---	1,721,853
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	25,000
Total Revenues and Other Sources	1,827,809	---	1,746,853
Current Expenditures			
General Government	375,479	---	407,241
Public Safety	371,121	---	362,875
Streets and Highways	533,710	---	490,210
Sanitation	---	---	---
Health	7,080	---	7,602
Culture and Recreation	345,730	---	328,720
Urban & Economic Development & Housing	26,875	---	22,175
Miscellaneous Current Expenditures	63,559	---	46,955
Total Current Expenditures	1,723,554	---	1,665,778
Debt Service - Principal	30,000	---	30,000
Interest and Fiscal Charges	11,255	---	26,275
Total Capital Outlay	63,000	---	35,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,827,809	---	1,757,053

Name of City: WENDELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	50,467	50,467	52,467
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,479	3,500
Licenses and Permits	350	501	300
Federal Grants	---	---	---
State General Purpose Aid	50,118	51,190	48,657
State Categorical Aid	6,500	8,292	7,550
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,000	15,289	14,500
Fines and Forfeits	150	685	300
Interest on Investments	4,000	3,262	3,200
Miscellaneous Revenues	1,000	480	500
Total Revenues	130,085	133,645	130,974
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	130,085	133,645	130,974
Current Expenditures			
General Government	32,000	31,810	32,000
Public Safety	8,500	9,462	9,500
Streets and Highways	10,000	6,940	10,000
Sanitation	12,000	11,849	12,000
Health	---	---	---
Culture and Recreation	4,500	5,071	4,000
Urban & Economic Development & Housing	---	---	10,000
Miscellaneous Current Expenditures	5,500	9,532	8,000
Total Current Expenditures	72,500	74,664	85,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	85,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	72,500	74,664	170,500

Name of City: WEST CONCORD
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	237,411	---	316,782
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	---	700
Licenses and Permits	350	---	350
Federal Grants	---	---	---
State General Purpose Aid	260,110	---	238,860
State Categorical Aid	13,300	---	14,300
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	62,530	---	83,780
Fines and Forfeits	4,000	---	2,800
Interest on Investments	4,520	---	5,519
Miscellaneous Revenues	17,150	---	19,738
Total Revenues	603,371	---	684,829
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	603,371	---	684,829
Current Expenditures			
General Government	163,068	---	153,683
Public Safety	133,533	---	157,933
Streets and Highways	89,581	---	109,370
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	72,835	---	92,686
Urban & Economic Development & Housing	3,300	---	3,697
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	462,317	---	517,369
Debt Service - Principal	9,809	---	11,723
Interest and Fiscal Charges	10,774	---	8,861
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	482,900	---	537,953

Name of City: WEST ST. PAUL
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,209,900	6,209,900	6,941,900
Tax Increments	---	---	---
All Other Taxes	587,675	587,675	586,000
Special Assessments	---	---	---
Licenses and Permits	761,750	761,750	791,675
Federal Grants	---	---	---
State General Purpose Aid	601,775	601,775	271,250
State Categorical Aid	389,500	389,500	426,175
Grants from County/Other Local Grants	51,100	51,100	128,300
Charges for Services	587,325	587,325	578,350
Fines and Forfeits	115,450	115,450	85,775
Interest on Investments	487,200	487,200	428,475
Miscellaneous Revenues	236,700	236,700	260,700
Total Revenues	10,028,375	10,028,375	10,498,600
Proceeds from Bond Sales	200,150	200,150	197,175
Transfers from Other Funds	594,500	594,500	544,650
Total Revenues and Other Sources	10,823,025	10,823,025	11,240,425
Current Expenditures			
General Government	1,634,725	1,634,725	1,786,550
Public Safety	4,295,425	4,295,425	4,347,775
Streets and Highways	1,089,575	1,089,575	1,128,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	703,625	703,625	718,200
Urban & Economic Development & Housing	825,075	825,075	796,950
Miscellaneous Current Expenditures	98,050	98,050	110,550
Total Current Expenditures	8,646,475	8,646,475	8,888,525
Debt Service - Principal	1,276,475	1,276,475	1,728,475
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	984,750	984,750	1,309,300
Transfer to Other Funds	155,575	155,575	187,150
Total Expenditures and Other Uses	11,063,275	11,063,275	12,113,450

Name of City: WEST UNION
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	5,000	5,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	---	2,462	2,962
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	340	340
Miscellaneous Revenues	---	100	100
Total Revenues	---	8,902	9,902
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	8,902	9,902
Current Expenditures			
General Government	---	3,500	3,800
Public Safety	---	2,000	2,000
Streets and Highways	---	1,000	1,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	1,000	1,000
Total Current Expenditures	---	8,500	8,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	8,500	8,800

Name of City: WESTBROOK
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	97,865	---	106,243
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,500
Special Assessments	22,000	---	22,000
Licenses and Permits	4,750	---	4,775
Federal Grants	---	---	---
State General Purpose Aid	285,837	---	253,370
State Categorical Aid	11,550	---	11,550
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,000	---	13,300
Fines and Forfeits	1,800	---	1,800
Interest on Investments	10,000	---	8,000
Miscellaneous Revenues	10,992	---	11,542
Total Revenues	459,294	---	434,080
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,000	---	24,000
Total Revenues and Other Sources	483,294	---	458,080
Current Expenditures			
General Government	40,568	---	43,274
Public Safety	73,680	---	77,121
Streets and Highways	107,105	---	107,640
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	63,473	---	67,953
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	63,788	---	68,541
Total Current Expenditures	348,614	---	364,529
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	108,000	---	66,871
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	456,614	---	431,400

Name of City: WESTPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WHALAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	14,507	---	17,844
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,387	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	400	---	400
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	32,827	---	36,600
Total Revenues	59,121	---	54,844
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	59,121	---	54,844
Current Expenditures			
General Government	16,540	---	12,000
Public Safety	737	---	---
Streets and Highways	17,999	---	15,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,683	---	2,500
Urban & Economic Development & Housing	109	---	35
Miscellaneous Current Expenditures	38,047	---	15,000
Total Current Expenditures	76,115	---	44,735
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	76,115	---	44,735

Name of City: WHEATON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	423,695	---	459,898
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	503,001	---	522,900
State Categorical Aid	31,050	---	26,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	183,770	---	170,750
Fines and Forfeits	3,200	---	3,500
Interest on Investments	4,000	---	4,000
Miscellaneous Revenues	70,571	---	75,100
Total Revenues	1,221,287	---	1,266,348
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,221,287	---	1,266,348
Current Expenditures			
General Government	167,700	---	204,235
Public Safety	265,177	---	275,350
Streets and Highways	168,900	---	180,500
Sanitation	115,050	---	119,400
Health	187,695	---	192,263
Culture and Recreation	88,500	---	73,500
Urban & Economic Development & Housing	12,000	---	11,800
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,005,022	---	1,057,048
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	216,265	---	211,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,221,287	---	1,268,348

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,044,964	4,043,071	4,299,820
Tax Increments	663,000	807,000	764,000
All Other Taxes	188,000	189,000	191,000
Special Assessments	552,000	822,900	702,200
Licenses and Permits	470,500	556,000	513,554
Federal Grants	204,462	301,346	190,245
State General Purpose Aid	486,840	631,447	424,261
State Categorical Aid	510,800	568,972	572,547
Grants from County/Other Local Grants	262,637	267,857	267,231
Charges for Services	633,344	1,086,614	923,050
Fines and Forfeits	86,000	86,000	88,000
Interest on Investments	715,500	678,760	718,760
Miscellaneous Revenues	590,752	504,119	289,975
Total Revenues	9,408,799	10,543,086	9,944,643
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,634,937	1,825,541	1,372,679
Total Revenues and Other Sources	11,043,736	12,368,627	11,317,322
Current Expenditures			
General Government	1,167,603	1,163,729	1,194,044
Public Safety	4,071,438	4,080,627	4,353,485
Streets and Highways	736,719	727,453	728,440
Sanitation	---	---	---
Health	663,526	672,602	685,915
Culture and Recreation	455,223	471,270	484,426
Urban & Economic Development & Housing	271,450	357,940	281,100
Miscellaneous Current Expenditures	54,600	29,600	50,000
Total Current Expenditures	7,420,559	7,503,221	7,777,410
Debt Service - Principal	790,000	4,125,000	745,000
Interest and Fiscal Charges	477,925	477,274	365,549
Total Capital Outlay	1,226,185	926,640	2,812,120
Transfer to Other Funds	1,914,937	1,894,871	1,434,179
Total Expenditures and Other Uses	11,829,606	14,927,006	13,134,258

Name of City: WILDER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,339	---	17,950
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75	---	75
Federal Grants	---	---	---
State General Purpose Aid	13,676	---	13,095
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	100	---	100
Total Revenues	31,390	---	31,420
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	31,390	---	31,420
Current Expenditures			
General Government	12,190	---	9,020
Public Safety	1,650	---	1,650
Streets and Highways	14,150	---	15,350
Sanitation	---	---	2,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	---	400
Total Current Expenditures	28,390	---	28,420
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,000	---	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	34,390	---	34,420

Name of City: WILLERNIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	164,235	---	164,235
Tax Increments	---	---	---
All Other Taxes	1,540	---	1,150
Special Assessments	---	---	---
Licenses and Permits	6,214	---	6,544
Federal Grants	---	---	---
State General Purpose Aid	53,836	---	52,258
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,800	---	6,300
Fines and Forfeits	2,000	---	4,000
Interest on Investments	6,000	---	3,600
Miscellaneous Revenues	48,750	---	46,450
Total Revenues	285,375	---	284,537
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	285,375	---	284,537
Current Expenditures			
General Government	106,185	---	102,480
Public Safety	47,050	---	52,900
Streets and Highways	91,798	---	114,732
Sanitation	3,000	---	4,500
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	---	400
Total Current Expenditures	252,433	---	279,012
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	252,433	---	279,012

Name of City: WILLIAMS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	37,135	---	38,956
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	35,720	---	34,109
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,575	---	2,275
Fines and Forfeits	---	---	---
Interest on Investments	100	---	100
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	76,530	---	76,440
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,890	---	18,000
Total Revenues and Other Sources	101,420	---	94,440
Current Expenditures			
General Government	85,247	---	76,810
Public Safety	---	---	---
Streets and Highways	4,700	---	5,700
Sanitation	535	---	600
Health	---	---	---
Culture and Recreation	2,680	---	2,281
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	93,162	---	85,391
Debt Service - Principal	3,630	---	3,630
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	50	---	500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	96,842	---	89,521

Name of City: WILLMAR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,119,429	2,119,429	2,305,677
Tax Increments	61,300	61,300	57,047
All Other Taxes	118,755	118,755	125,987
Special Assessments	416,233	416,233	857,402
Licenses and Permits	309,530	309,530	311,800
Federal Grants	500	500	500
State General Purpose Aid	3,951,281	3,951,281	4,158,237
State Categorical Aid	574,146	574,146	606,646
Grants from County/Other Local Grants	73,777	73,277	79,170
Charges for Services	525,050	665,809	557,780
Fines and Forfeits	194,500	194,500	207,000
Interest on Investments	264,800	275,936	582,000
Miscellaneous Revenues	579,056	479,556	504,500
Total Revenues	9,188,357	9,240,252	10,353,746
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,423,180	2,532,880	2,388,019
Total Revenues and Other Sources	11,611,537	11,773,132	12,741,765
Current Expenditures			
General Government	2,486,099	2,509,831	2,579,780
Public Safety	3,441,113	3,463,981	3,625,490
Streets and Highways	2,439,713	2,431,809	2,587,828
Sanitation	---	---	---
Health	15,000	15,000	16,000
Culture and Recreation	1,277,584	1,670,757	1,804,339
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	268,010	78,194	627,493
Total Current Expenditures	9,927,519	10,169,572	11,240,930
Debt Service - Principal	1,726,324	1,701,024	1,826,635
Interest and Fiscal Charges	350,261	350,261	289,809
Total Capital Outlay	770,375	---	---
Transfer to Other Funds	757,091	1,596,741	1,574,212
Total Expenditures and Other Uses	13,531,570	13,817,598	14,931,586

Name of City: WILLOW RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	36,000	---	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	---	2,750
Federal Grants	---	---	---
State General Purpose Aid	30,500	---	30,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,000	---	46,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	3,500
Miscellaneous Revenues	16,200	---	30,000
Total Revenues	126,450	---	157,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	126,450	---	157,750
Current Expenditures			
General Government	36,000	---	40,300
Public Safety	19,200	---	34,200
Streets and Highways	23,500	---	31,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,000	---	41,000
Total Current Expenditures	113,200	---	148,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	---	4,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	117,200	---	152,000

Name of City: WILMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	68,499	68,499	69,990
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	---	---	---
State General Purpose Aid	66,786	66,786	70,418
State Categorical Aid	7,148	7,148	7,148
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	300	300	300
Interest on Investments	1,200	1,200	1,200
Miscellaneous Revenues	3,900	3,900	1,500
Total Revenues	147,983	147,983	150,706
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	147,983	147,983	150,706
Current Expenditures			
General Government	50,515	50,515	51,975
Public Safety	20,837	20,837	21,030
Streets and Highways	50,680	50,680	51,540
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,020	12,020	12,230
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	5,500	5,500
Total Current Expenditures	139,552	139,552	142,275
Debt Service - Principal	6,500	6,500	6,653
Interest and Fiscal Charges	1,931	1,931	1,778
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	147,983	147,983	150,706

Name of City: WILTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,777	---	7,179
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,140	---	3,395
Federal Grants	---	---	---
State General Purpose Aid	---	---	865
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	70	---	1,767
Miscellaneous Revenues	7,147	---	2,310
Total Revenues	18,134	---	15,516
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	18,134	---	15,516
Current Expenditures			
General Government	3,980	---	3,530
Public Safety	2,800	---	2,200
Streets and Highways	5,839	---	5,839
Sanitation	300	---	300
Health	77	---	77
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,138	---	5,269
Total Current Expenditures	18,134	---	17,215
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,134	---	17,215

Name of City: WINDOM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	886,773	886,773	1,009,711
Tax Increments	214,500	214,500	279,000
All Other Taxes	20,000	20,000	20,000
Special Assessments	190,000	190,000	249,339
Licenses and Permits	49,700	49,700	61,650
Federal Grants	---	---	---
State General Purpose Aid	941,763	941,763	1,016,514
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	616,300	616,300	622,900
Fines and Forfeits	23,500	23,500	25,500
Interest on Investments	500	500	---
Miscellaneous Revenues	148,544	148,544	165,200
Total Revenues	3,091,580	3,091,580	3,449,814
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	320,000	320,000	320,000
Total Revenues and Other Sources	3,411,580	3,411,580	3,769,814
Current Expenditures			
General Government	361,305	361,305	361,300
Public Safety	917,650	917,650	983,200
Streets and Highways	411,300	411,300	482,550
Sanitation	1,200	1,200	1,000
Health	---	---	---
Culture and Recreation	860,085	860,085	895,905
Urban & Economic Development & Housing	176,640	176,640	169,600
Miscellaneous Current Expenditures	46,150	46,150	51,800
Total Current Expenditures	2,774,330	2,774,330	2,945,355
Debt Service - Principal	16,000	16,000	146,000
Interest and Fiscal Charges	2,240	2,240	54,230
Total Capital Outlay	82,150	82,150	155,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,874,720	2,874,720	3,301,285

Name of City: WINGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	16,317	---	18,817
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,935	---	3,885
Federal Grants	---	---	---
State General Purpose Aid	42,858	---	40,447
State Categorical Aid	168	---	168
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,000	---	4,936
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	3,500
Miscellaneous Revenues	31,063	---	35,514
Total Revenues	101,841	---	107,267
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	101,841	---	107,267
Current Expenditures			
General Government	33,434	---	27,317
Public Safety	19,260	---	18,500
Streets and Highways	8,000	---	8,000
Sanitation	1,750	---	1,750
Health	---	---	---
Culture and Recreation	1,600	---	1,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	32,797	---	50,000
Total Current Expenditures	96,841	---	107,267
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	5,000	---	---
Total Expenditures and Other Uses	101,841	---	107,267

Name of City: WINNEBAGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	217,891	---	231,262
Tax Increments	---	---	---
All Other Taxes	8,000	---	8,000
Special Assessments	74,372	---	72,296
Licenses and Permits	11,790	---	12,310
Federal Grants	---	---	---
State General Purpose Aid	492,825	---	506,581
State Categorical Aid	21,023	---	28,616
Grants from County/Other Local Grants	21,200	---	21,200
Charges for Services	46,600	---	58,700
Fines and Forfeits	9,000	---	9,000
Interest on Investments	23,250	---	20,000
Miscellaneous Revenues	100	---	100
Total Revenues	926,051	---	968,065
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	926,051	---	968,065
Current Expenditures			
General Government	159,818	---	190,188
Public Safety	245,137	---	247,208
Streets and Highways	171,590	---	176,875
Sanitation	---	---	---
Health	6,469	---	6,788
Culture and Recreation	122,290	---	121,438
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	59,975	---	59,872
Total Current Expenditures	765,279	---	802,369
Debt Service - Principal	74,372	---	72,296
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	86,400	---	93,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	926,051	---	968,065

Name of City: WINONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,634,285	3,634,285	4,133,867
Tax Increments	---	---	---
All Other Taxes	855,300	855,300	859,300
Special Assessments	573,000	573,000	690,000
Licenses and Permits	140,320	141,320	144,758
Federal Grants	31,223	761,223	1,365,288
State General Purpose Aid	7,568,594	7,568,594	7,834,986
State Categorical Aid	1,822,160	1,839,705	5,896,697
Grants from County/Other Local Grants	302,300	302,300	322,799
Charges for Services	187,364	199,364	204,851
Fines and Forfeits	210,285	210,285	225,000
Interest on Investments	160,100	160,100	151,855
Miscellaneous Revenues	106,006	208,984	125,923
Total Revenues	15,590,937	16,454,460	21,955,324
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,392,941	1,417,941	4,854,876
Total Revenues and Other Sources	16,983,878	17,872,401	26,810,200
Current Expenditures			
General Government	2,606,467	3,097,329	2,719,388
Public Safety	6,066,653	6,276,453	6,300,031
Streets and Highways	2,506,195	2,676,843	2,613,243
Sanitation	29,300	29,300	29,840
Health	---	---	---
Culture and Recreation	1,336,951	1,401,806	1,423,426
Urban & Economic Development & Housing	52,935	819,935	191,000
Miscellaneous Current Expenditures	194,504	210,104	201,067
Total Current Expenditures	12,793,005	14,511,770	13,477,995
Debt Service - Principal	1,386,000	1,386,000	1,157,500
Interest and Fiscal Charges	298,724	298,724	387,336
Total Capital Outlay	5,308,194	5,597,368	12,439,033
Transfer to Other Funds	41,371	41,371	49,004
Total Expenditures and Other Uses	19,827,294	21,835,233	27,510,868

Name of City: WINSTED

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	566,727	---	654,736
Tax Increments	77,450	---	18,642
All Other Taxes	20,700	---	18,000
Special Assessments	414,501	---	61,643
Licenses and Permits	46,900	---	49,000
Federal Grants	---	---	---
State General Purpose Aid	457,213	---	545,222
State Categorical Aid	17,800	---	28,900
Grants from County/Other Local Grants	20,000	---	20,000
Charges for Services	131,800	---	133,700
Fines and Forfeits	5,000	---	9,000
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	2,050	---	7,550
Total Revenues	1,763,141	---	1,549,393
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	61,551	---	---
Total Revenues and Other Sources	1,824,692	---	1,549,393
Current Expenditures			
General Government	302,846	---	354,831
Public Safety	374,631	---	427,675
Streets and Highways	258,550	---	269,403
Sanitation	151,525	---	137,100
Health	1,000	---	---
Culture and Recreation	69,130	---	88,690
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,900	---	195,506
Total Current Expenditures	1,188,582	---	1,473,205
Debt Service - Principal	471,986	---	502,026
Interest and Fiscal Charges	116,963	---	95,960
Total Capital Outlay	---	---	---
Transfer to Other Funds	61,551	---	---
Total Expenditures and Other Uses	1,839,082	---	2,071,191

Name of City: WINTHROP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	388,731	388,731	400,310
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,244	14,244	14,244
Licenses and Permits	4,029	24,561	4,019
Federal Grants	---	10,836	11,231
State General Purpose Aid	420,725	420,725	397,416
State Categorical Aid	33,107	27,717	33,107
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,925	10,868	13,125
Fines and Forfeits	1,000	2,784	1,000
Interest on Investments	28,845	4,466	6,000
Miscellaneous Revenues	2,000	2,165	2,000
Total Revenues	910,606	907,097	882,452
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	910,606	907,097	882,452
Current Expenditures			
General Government	168,388	166,541	173,311
Public Safety	201,895	222,124	213,180
Streets and Highways	186,793	165,152	189,624
Sanitation	1,994	478	1,794
Health	75	75	75
Culture and Recreation	87,542	87,244	106,200
Urban & Economic Development & Housing	70,160	73,590	70,620
Miscellaneous Current Expenditures	30,839	28,222	34,955
Total Current Expenditures	747,686	743,426	789,759
Debt Service - Principal	100,000	100,000	85,000
Interest and Fiscal Charges	23,309	26,403	33,970
Total Capital Outlay	---	180,316	---
Transfer to Other Funds	81,212	81,212	---
Total Expenditures and Other Uses	952,207	1,131,357	908,729

Name of City: WINTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,000	20,000	23,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	600	400
Federal Grants	---	---	---
State General Purpose Aid	33,350	33,350	35,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,000	14,000	14,500
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
Miscellaneous Revenues	---	---	2,400
Total Revenues	69,950	69,950	75,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	15,000
Total Revenues and Other Sources	74,950	74,950	90,700
Current Expenditures			
General Government	59,500	59,500	62,500
Public Safety	2,400	2,400	2,400
Streets and Highways	17,500	17,500	18,800
Sanitation	1,900	1,900	1,400
Health	---	---	---
Culture and Recreation	2,600	2,600	5,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	83,900	83,900	90,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	100	100	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	4,000	4,000	4,000
Total Expenditures and Other Uses	88,000	88,000	94,200

Name of City: WOLF LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,250	2,250	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	1,000
Federal Grants	43,000	43,000	68,000
State General Purpose Aid	6,650	6,650	6,750
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,250	1,250	1,500
Charges for Services	41,000	41,000	44,000
Fines and Forfeits	---	---	---
Interest on Investments	1,450	1,450	1,500
Miscellaneous Revenues	50,000	50,000	60,000
Total Revenues	146,000	146,000	187,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	20,000
Total Revenues and Other Sources	161,000	146,000	207,750
Current Expenditures			
General Government	16,500	16,500	18,000
Public Safety	95,500	95,500	116,000
Streets and Highways	800	800	1,000
Sanitation	3,750	3,750	5,000
Health	---	---	---
Culture and Recreation	30,000	30,000	32,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,700	9,700	11,000
Total Current Expenditures	156,250	156,250	183,000
Debt Service - Principal	3,750	3,750	3,750
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,000	1,000	1,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	161,000	161,000	187,750

Name of City: WOLVERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	32,277	32,277	36,326
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,457	24,457	22,956
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,500	2,500	4,300
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	29,200	29,200	30,010
Total Revenues	95,434	95,434	95,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	95,434	95,434	95,592
Current Expenditures			
General Government	22,310	22,310	22,280
Public Safety	32,142	32,142	32,300
Streets and Highways	16,600	16,600	16,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,875	9,875	12,225
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,007	10,007	5,687
Total Current Expenditures	90,934	90,934	89,092
Debt Service - Principal	4,500	4,500	4,500
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	2,000
Total Expenditures and Other Uses	95,434	95,434	95,592

Name of City: WOOD LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	107,350	---	104,850
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	---	2,750
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	117,381	---	110,982
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,850	---	4,500
Fines and Forfeits	200	---	200
Interest on Investments	2,200	---	2,200
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	237,731	---	228,482
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	237,731	---	228,482
Current Expenditures			
General Government	70,825	---	69,500
Public Safety	10,100	---	9,100
Streets and Highways	64,000	---	58,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,800	---	16,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,550	---	26,550
Total Current Expenditures	189,275	---	179,450
Debt Service - Principal	15,000	---	15,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	29,000	---	29,000
Transfer to Other Funds	3,600	---	3,600
Total Expenditures and Other Uses	236,875	---	227,050

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	16,936,237	16,936,237	18,544,114
Tax Increments	---	---	166,721
All Other Taxes	---	---	---
Special Assessments	64,034	64,034	3,970,921
Licenses and Permits	2,127,153	2,308,844	2,303,969
Federal Grants	42,250	42,250	41,250
State General Purpose Aid	---	---	---
State Categorical Aid	612,187	612,187	1,471,537
Grants from County/Other Local Grants	168,862	168,862	142,275
Charges for Services	1,921,657	1,921,657	2,097,357
Fines and Forfeits	315,000	315,000	311,500
Interest on Investments	289,023	289,023	591,892
Miscellaneous Revenues	1,121,549	1,121,549	1,760,271
Total Revenues	23,597,952	23,779,643	31,401,807
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,477,996	2,687,785	3,115,060
Total Revenues and Other Sources	26,075,948	26,467,428	34,516,867
Current Expenditures			
General Government	3,237,192	3,293,777	3,442,742
Public Safety	7,171,787	7,274,526	7,976,933
Streets and Highways	3,273,042	3,347,168	3,542,475
Sanitation	68,536	69,302	29,945
Health	---	---	---
Culture and Recreation	2,925,034	2,975,874	3,174,831
Urban & Economic Development & Housing	94,091	99,326	168,404
Miscellaneous Current Expenditures	1,553,724	1,722,013	1,693,099
Total Current Expenditures	18,323,406	18,781,986	20,028,429
Debt Service - Principal	1,129,187	1,129,187	5,784,541
Interest and Fiscal Charges	1,053,041	1,053,041	2,033,395
Total Capital Outlay	3,938,097	5,123,247	5,250,299
Transfer to Other Funds	1,825,085	2,034,874	2,712,007
Total Expenditures and Other Uses	26,268,816	28,122,335	35,808,671

Name of City: WOODLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	198,808	---	208,748
Tax Increments	---	---	---
All Other Taxes	---	---	3,000
Special Assessments	---	---	---
Licenses and Permits	7,900	---	8,975
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,000	---	3,000
Charges for Services	3,125	---	3,000
Fines and Forfeits	1,500	---	2,000
Interest on Investments	5,061	---	3,506
Miscellaneous Revenues	---	---	---
Total Revenues	219,394	---	232,229
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	219,394	---	232,229
Current Expenditures			
General Government	72,316	---	84,376
Public Safety	93,295	---	99,436
Streets and Highways	26,300	---	22,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,483	---	26,417
Total Current Expenditures	219,394	---	232,229
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	219,394	---	232,229

Name of City: WOODSTOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,953,629	1,953,629	2,149,039
Tax Increments	331,651	331,651	308,665
All Other Taxes	9,000	9,000	8,500
Special Assessments	214,904	214,904	208,246
Licenses and Permits	231,600	231,600	233,500
Federal Grants	---	---	515,000
State General Purpose Aid	2,717,172	2,717,172	2,635,882
State Categorical Aid	663,280	663,280	904,372
Grants from County/Other Local Grants	13,500	13,500	12,500
Charges for Services	627,909	627,909	642,324
Fines and Forfeits	116,100	116,100	142,000
Interest on Investments	130,789	130,789	90,855
Miscellaneous Revenues	56,714	56,714	52,166
Total Revenues	7,066,248	7,066,248	7,903,049
Proceeds from Bond Sales	1,749,220	1,749,220	1,925,020
Transfers from Other Funds	801,659	1,002,543	1,193,590
Total Revenues and Other Sources	9,617,127	9,818,011	11,021,659
Current Expenditures			
General Government	1,260,612	1,321,612	1,299,455
Public Safety	2,575,603	2,575,603	2,806,318
Streets and Highways	842,083	842,083	748,509
Sanitation	103,764	103,764	124,556
Health	---	---	---
Culture and Recreation	775,647	729,039	783,089
Urban & Economic Development & Housing	60,675	120,272	129,796
Miscellaneous Current Expenditures	113,606	113,606	116,592
Total Current Expenditures	5,731,990	5,805,979	6,008,315
Debt Service - Principal	520,000	520,000	2,225,000
Interest and Fiscal Charges	296,534	301,266	338,370
Total Capital Outlay	3,109,706	3,096,717	4,482,340
Transfer to Other Funds	417,485	678,369	365,160
Total Expenditures and Other Uses	10,075,715	10,402,331	13,419,185

Name of City: WRENSHALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	36,000	---	39,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	59,613	---	57,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	15,938
Fines and Forfeits	---	---	---
Interest on Investments	---	---	2,100
Miscellaneous Revenues	---	---	---
Total Revenues	97,013	---	121,038
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	97,013	---	121,038
Current Expenditures			
General Government	---	---	60,737
Public Safety	---	---	19,828
Streets and Highways	---	---	38,643
Sanitation	---	---	170
Health	---	---	---
Culture and Recreation	---	---	600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	860
Total Current Expenditures	---	---	120,838
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	120,838

Name of City: WRIGHT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	17,600	17,740	17,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	2,050
Federal Grants	---	---	---
State General Purpose Aid	16,000	4,848	4,900
State Categorical Aid	7,000	6,739	6,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,500	15,602	16,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	3,170	4,000
Total Revenues	62,150	50,149	51,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	62,150	50,149	51,550
Current Expenditures			
General Government	3,740	3,620	3,740
Public Safety	24,000	27,499	28,000
Streets and Highways	2,445	2,664	2,800
Sanitation	750	767	726
Health	---	---	---
Culture and Recreation	3,700	11,220	11,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,000	11,449	12,000
Total Current Expenditures	48,635	57,219	58,766
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	14,000	3,538	4,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	62,635	60,757	62,766

Name of City: WYKOFF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	72,526	---	82,798
Tax Increments	8,000	---	12,000
All Other Taxes	---	---	---
Special Assessments	4,500	---	9,143
Licenses and Permits	1,515	---	1,515
Federal Grants	---	---	---
State General Purpose Aid	125,819	---	119,839
State Categorical Aid	6,610	---	7,610
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,944	---	49,780
Fines and Forfeits	1,500	---	1,500
Interest on Investments	1,450	---	2,000
Miscellaneous Revenues	6,400	---	8,400
Total Revenues	277,264	---	294,585
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	---	500
Total Revenues and Other Sources	277,764	---	295,085
Current Expenditures			
General Government	53,705	---	57,250
Public Safety	59,960	---	64,960
Streets and Highways	33,150	---	34,280
Sanitation	26,450	---	26,950
Health	---	---	---
Culture and Recreation	10,465	---	10,815
Urban & Economic Development & Housing	500	---	500
Miscellaneous Current Expenditures	5,525	---	7,160
Total Current Expenditures	189,755	---	201,915
Debt Service - Principal	9,000	---	9,000
Interest and Fiscal Charges	1,600	---	9,517
Total Capital Outlay	---	---	---
Transfer to Other Funds	500	---	500
Total Expenditures and Other Uses	200,855	---	220,932

Name of City: WYOMING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,104,604	---	1,320,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	135,000	---	114,000
Federal Grants	---	---	---
State General Purpose Aid	7,018	---	---
State Categorical Aid	35,836	---	23,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	132,945	---	158,603
Fines and Forfeits	---	---	13,000
Interest on Investments	27,547	---	35,000
Miscellaneous Revenues	31,277	---	30,000
Total Revenues	1,474,227	---	1,693,603
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,474,227	---	1,693,603
Current Expenditures			
General Government	355,675	---	420,426
Public Safety	476,833	---	569,818
Streets and Highways	130,470	---	155,127
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	92,896	---	147,591
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,055,874	---	1,292,962
Debt Service - Principal	233,103	---	268,102
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	185,250	---	132,539
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,474,227	---	1,693,603

Name of City: ZEMPLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,000	9,800	11,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	115	200
Federal Grants	---	---	---
State General Purpose Aid	1,700	5,400	5,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,800	3,300	3,300
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	180	144	150
Miscellaneous Revenues	---	---	---
Total Revenues	13,830	18,759	20,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,830	18,759	20,150
Current Expenditures			
General Government	3,800	3,900	4,500
Public Safety	2,700	2,675	2,700
Streets and Highways	1,500	1,611	3,500
Sanitation	200	40	80
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,200	8,226	10,780
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,000	1,300	9,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,200	9,526	19,780

Name of City: ZIMMERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	751,868	751,868	804,114
Tax Increments	---	---	---
All Other Taxes	27,000	27,000	24,500
Special Assessments	---	---	---
Licenses and Permits	257,900	373,900	303,610
Federal Grants	---	---	---
State General Purpose Aid	211,444	211,444	304,966
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,600	39,600	7,000
Charges for Services	37,800	37,800	37,800
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	8,000
Miscellaneous Revenues	174,850	240,400	154,240
Total Revenues	1,472,462	1,690,012	1,644,230
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,472,462	1,690,012	1,644,230
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ZUMBRO FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,900	---	7,900
Federal Grants	---	---	---
State General Purpose Aid	56,553	---	60,243
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	300	---	350
Interest on Investments	1,000	---	300
Miscellaneous Revenues	---	---	---
Total Revenues	65,753	---	68,793
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	65,753	---	68,793
Current Expenditures			
General Government	12,870	---	14,300
Public Safety	2,933	---	2,893
Streets and Highways	19,500	---	20,500
Sanitation	300	---	350
Health	---	---	---
Culture and Recreation	8,000	---	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,150	---	18,750
Total Current Expenditures	65,753	---	62,793
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	65,753	---	68,793

Name of City: ZUMBROTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	795,803	795,803	908,150
Tax Increments	151,040	151,040	136,496
All Other Taxes	---	---	---
Special Assessments	12,117	12,117	11,317
Licenses and Permits	60,130	60,130	79,380
Federal Grants	67,500	67,500	67,500
State General Purpose Aid	422,725	422,725	475,276
State Categorical Aid	42,237	42,237	49,220
Grants from County/Other Local Grants	104,454	104,454	121,371
Charges for Services	76,339	76,339	113,875
Fines and Forfeits	24,550	24,550	26,400
Interest on Investments	96,050	96,050	51,250
Miscellaneous Revenues	69,640	69,640	89,388
Total Revenues	1,922,585	1,922,585	2,129,623
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	387,701	393,301	458,441
Total Revenues and Other Sources	<u>2,310,286</u>	<u>2,315,886</u>	<u>2,588,064</u>
Current Expenditures			
General Government	325,373	330,973	347,197
Public Safety	440,445	440,445	508,371
Streets and Highways	219,049	219,049	248,754
Sanitation	580	580	580
Health	---	---	---
Culture and Recreation	324,459	332,459	437,849
Urban & Economic Development & Housing	205,773	205,773	311,319
Miscellaneous Current Expenditures	204,620	204,620	165,239
Total Current Expenditures	1,720,299	1,733,899	2,019,309
Debt Service - Principal	377,431	377,431	452,375
Interest and Fiscal Charges	167,705	167,705	87,427
Total Capital Outlay	152,100	152,100	109,300
Transfer to Other Funds	261,242	266,842	188,850
Total Expenditures and Other Uses	<u>2,678,777</u>	<u>2,697,977</u>	<u>2,857,261</u>