

**2001 Budget Data  
Together With  
2000 Revised Budgets**

**Cities Over 2,500  
In Population**

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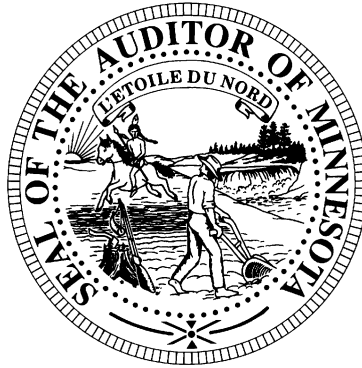
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# **Minnesota Cities Over 2,500 in Population**

## **2001 Budget Data Together With 2000 Revised Budget Data**



August 7, 2002

### **Government Information Division Office of the State Auditor State of Minnesota**

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## Scope

This publication presents 2000 and 2001 budget data for Minnesota cities with a population over 2,500 (large cities). The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA). The budget represents a plan by the city for the coming year and rarely do actual revenues and expenditures match the amount budgeted.

Appendix 1 of the report provides a summary of city budget data. Appendix 2 provides budget data by individual city. The reported data does not represent all large city revenues and expenditures for several reasons. The first reason is that cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Second, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities.

The data in this report is best used as a tool to help review budgeting decisions for the years 2000 and 2001. For a longer term analysis of city finances, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Cities over 2,500 in Population*.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is [www.osa.state.mn.us](http://www.osa.state.mn.us).

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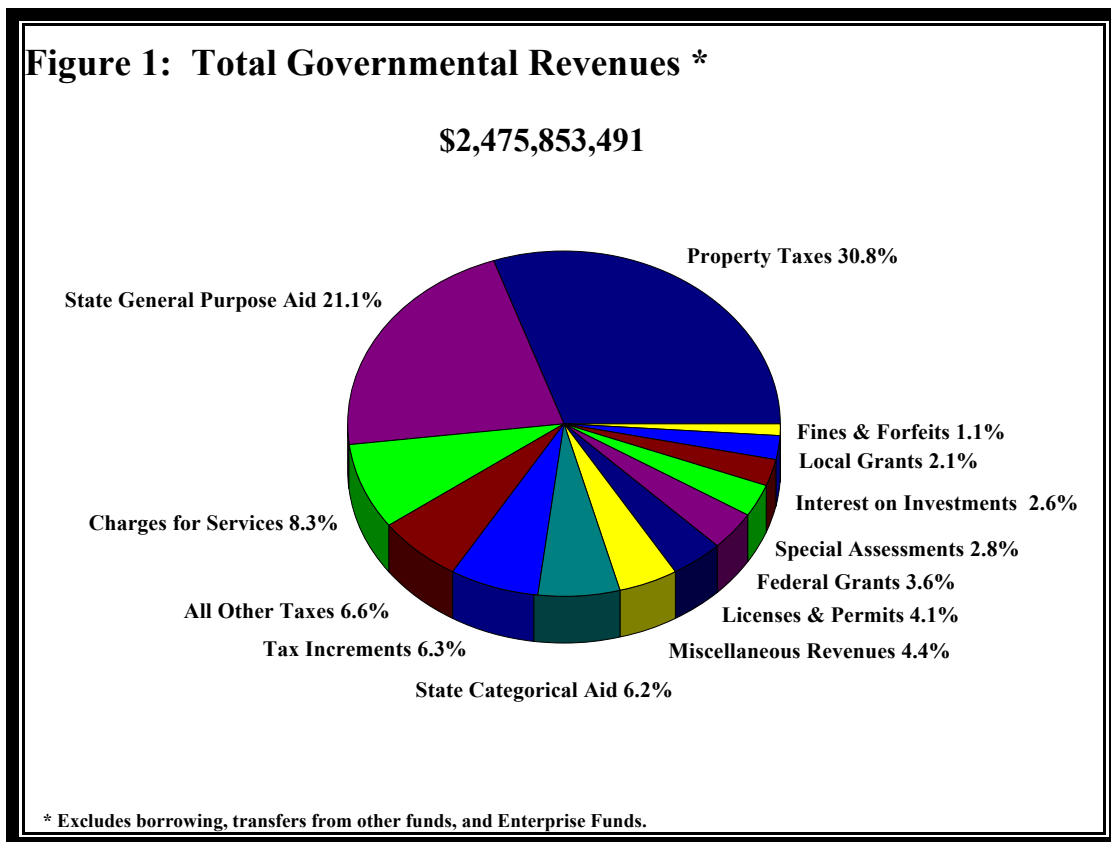
# Overview

## Total Governmental Revenues

Minnesota cities with populations over 2,500 (large cities) budgeted governmental revenues of \$2.47 billion for 2001. This represents an increase of 6.2 percent over the amount in 2000 budgets. The primary sources of city governmental revenues in 2001 budgets were: intergovernmental revenues, which accounted for 33.0 percent of total revenues; property taxes, which accounted for 30.8 percent of total revenues; and charges for services, which accounted for 8.3 percent of total revenues.

The two categories of revenues showing the greatest increase in 2001 budgets were federal grants and state categorical aid. These two categories showed increases 18.0 and 15.8 percent, respectively. The large increases in these two categories are the result of state and federal contributions to local road and bridge projects. The increases reflect short term fluctuations that most likely will not be repeated in 2002 budgets. Counties budgeted fewer revenues in two categories: local grants and miscellaneous revenues. Local grants decreased 2.7 percent and miscellaneous revenues dropped 6.8 percent. Local grants decreased due to the completion of road projects that involved several local governments which contributed money to the projects. Miscellaneous revenues decreased because the city of Bloomington received a pension reimbursement payment of \$26 million in 2000 that was not repeated in its 2001 budget.

Figure 1 below shows the relative shares of budgeted city revenues. Appendix 1 provides a summary of the two-year trends in city revenues and expenditures.



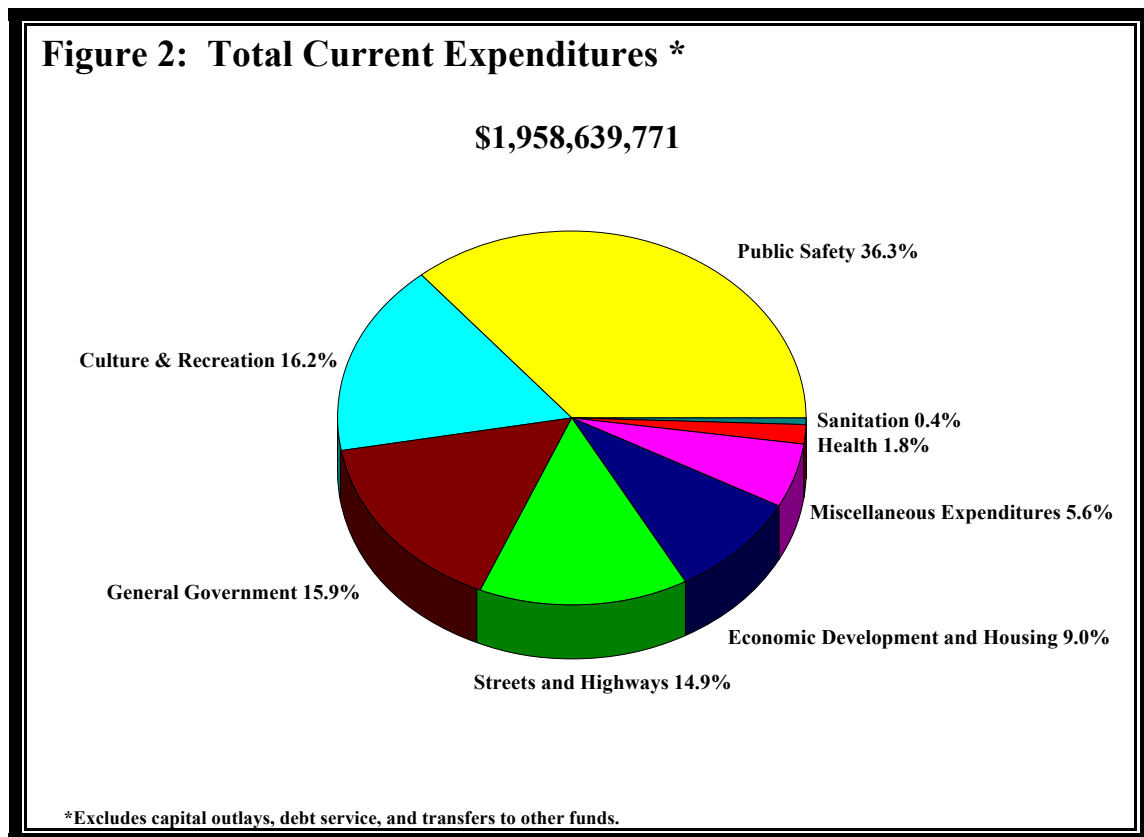
## Total Governmental Expenditures

Cities with populations above 2,500 budgeted a total of \$2.74 billion in total governmental expenditures for 2001.<sup>1</sup> This represents an increase of 5.9 percent over 2000 budgets. A further breakdown of budgeted expenditures reveals increases of 3.7 percent for current expenditures, 12.6 percent for capital outlays, and 11.2 percent for debt service expenditures.

## **Total Current Expenditures**

Cities budgeted increases in all categories of current expenditures except economic development and sanitation which decreased 17.1 percent and 0.9 percent respectively. The decrease in economic development activities largely reflects a significant decline in this category by the city of Minneapolis. If Minneapolis is excluded from the statewide total, the statewide decrease is just 4.8 percent.

The largest current expenditure in city budgets is public safety, which accounts for more than twice that of any other service. Figure 2 shows the relative shares of budgeted 2001 current expenditures for large cities.



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<sup>1</sup> Total governmental expenditures include current expenditures, capital outlays, and debt service.

## **Capital Outlays**

Cities budgeted \$388.9 million for capital projects such as buildings and roads in 2001. This represents an increase of 12.6 percent over 2000 budgets. The majority of the increase can be attributed to the cities of Richfield and Brooklyn Park. If these two cities are not included in the analysis, capital outlays statewide decreased 1.8 percent in 2001 budgets. The large increases in capital outlays for Brooklyn Park and Richfield reflect major road and bridge projects that were primarily funded by intergovernmental revenues and other sources not derived from local property taxes.

## **Debt Service**

Large cities budgeted debt service payments of \$392.4 million for 2001. This represents an increase of 11.2 percent over 2000 city budgets. Within the category of debt service there are two components: principal payments, and interest and fiscal charges. Cities increased principal payments by 9.5 percent and interest and fiscal charges by 1.8 percent in their 2002 budgets. Debt service payments account for 14.3 percent of the total governmental expenditure budgets of cities.

## **Fund Balances and Investment Performance**

Minnesota's large cities proposed lowering the 2001 fund balances by \$71.7 million below the 2000 level. When reporting summary budget data, cities are not required to indicate what they expect their fund balance to be at the end of the year, only the amount by which they expect it to increase or decrease. Also, they do not specify whether the amount being retained or spent is reserved or unreserved.

Cities reported that they had budgeted a net unrealized gain of \$19.2 million from investments in 2001.

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## **Appendix 1**

### **Summary of Budgeted Revenues and Expenditures for Cities over 2,500 in Population 2001 and Revised 2000**

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# Appendix 1

## Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2001 and Revised 2000 \*

Revenues	2001		Revised 2000		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$762,014,560	30.8%	\$700,154,875	30.1%	8.8%
Tax Increments	156,526,437	6.3%	139,279,064	6.0%	12.4%
All Other Taxes	163,644,282	6.6%	161,651,348	6.9%	1.2%
Special Assessments	69,973,608	2.8%	68,845,848	3.0%	1.6%
Licenses and Permits	102,028,414	4.1%	90,072,745	3.9%	13.3%
<b>Intergovernmental Revenues</b>					
Federal Grants	89,555,272	3.6%	77,349,693	3.3%	15.8%
State General Purpose Aid	520,736,832	21.0%	506,517,618	21.7%	2.8%
State Categorical Aid	153,888,904	6.2%	130,436,153	5.6%	18.0%
Grants from County/Other Local Grants	50,863,926	2.1%	52,296,343	2.2%	-2.7%
<b>Total Intergovernmental Revenues</b>	815,044,934	32.9%	766,599,807	32.9%	6.3%
Charges for Services	202,914,668	8.2%	201,213,022	8.6%	0.8%
Fines and Forfeits	27,275,651	1.1%	24,538,285	1.1%	11.2%
Interest on Investments	65,526,235	2.6%	59,407,316	2.5%	10.3%
Miscellaneous Revenues	109,904,702	4.4%	117,978,999	5.1%	-6.8%
<b>Total Revenues</b>	\$2,474,853,491	100.0%	\$2,329,741,309	100.0%	6.2%
<b>Other Financing Sources</b>					
Proceeds from Bonds Sales	91,106,845		100,322,664		
Transfers from Other Funds	308,332,713		310,850,255		
<b>Total Revenues and Other Sources</b>	\$2,874,293,049		\$2,740,914,228		
<b>Expenditures</b>					
General Government	\$311,464,153	15.9%	\$291,439,920	15.4%	6.9%
Public Safety	711,675,951	36.3%	672,855,907	35.6%	5.8%
Streets and Highways	292,260,883	14.9%	276,724,748	14.6%	5.6%
Sanitation	7,355,220	0.4%	7,422,435	0.4%	-0.9%
Health	34,495,238	1.8%	33,801,497	1.8%	2.1%
Culture and Recreation	316,798,097	16.2%	297,296,006	15.7%	6.6%
Urban and Economic Development and Housing	175,512,709	9.0%	211,612,277	11.2%	-17.1%
Miscellaneous Current Expenditures	109,077,520	5.6%	97,780,256	5.2%	11.6%
<b>Total Current Expenditures</b>	\$1,958,639,771	100.0%	\$1,888,933,046	100.0%	3.7%
Percent of Total Expenditures		71.5%		73.0%	
Total Capital Outlay	388,916,900	14.2%	345,466,572	13.4%	12.6%
<b>Debt Service</b>					
Principal	260,206,500	9.5%	231,395,417	8.9%	12.5%
Interest and Fiscal Charges	132,150,435	4.8%	121,410,140	4.7%	8.8%
<b>Total Expenditures</b>	\$2,739,913,606	100.0%	\$2,587,205,175	100.0%	5.9%
<b>Other Financing Uses</b>			2,587,205,175		
Transfers to Other Funds	213,349,440		204,989,561		
<b>Total Expenditures and Other Uses</b>	\$2,953,263,046		\$2,792,194,736		
Increase (Decrease) in Fund Balance	(71,658,905)		(44,372,060)		
Net Unrealized Gain or Loss from Investments	19,162,999		NA		

\* The column entitled Revised 2000 reflects the 2000 budgets adopted by city councils in November and December of 1999. Some cities submitted 2000 budgets with their 2001 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

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## **Appendix 2**

### **2000 and 2001 Budgeted Revenues and Expenditures by City**

#### **Explanation of Appendix 2**

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities over 2,500 in population. The form used to collect this information requested that cities provide three types of data: *2000 budget, 2000 amended, and 2001 budget.*

The *2000 budgets* are the 2000 budgets adopted by city councils in November and December of 1999. Some cities submitted 2000 budgets that were revised from what they submitted to the OSA in 1999. **Therefore, the 2000 budgets presented in this report should replace those found in last year's report.**

The *2000 amended* data represent an estimate of the cities' final 2000 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 2000 budget in late 1999 and the close of the 2000 calendar year. The *2000 amended* data was not used in the analysis, but is provided for further understanding of cities' financial situations.

The *2001 budgets* are the 2001 budgets adopted by city councils in November and December of 2000.

The analysis of the data presented in this report focuses solely on the 2000 and 2001 budgets.

Name of City: AFTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	615,156	615,156	731,012
Tax Increments	4,309	4,309	5,200
All Other Taxes	---	---	---
Special Assessments	17,347	23,575	35,208
Licenses and Permits	128,422	128,422	113,700
Federal Grants	---	---	---
State General Purpose Aid	119,311	119,311	119,234
State Categorical Aid	29,634	29,634	25,134
Grants from County/Other Local Grants	15,500	15,500	15,500
Charges for Services	32,750	32,750	39,850
Fines and Forfeits	23,000	23,000	27,500
Interest on Investments	10,500	10,500	11,000
Miscellaneous Revenues	4,400	4,400	4,000
<b>Total Revenues</b>	<b>1,000,329</b>	<b>1,006,557</b>	<b>1,127,338</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	74,486	---
<b>Total Revenues and Other Sources</b>	<b>1,050,329</b>	<b>1,081,043</b>	<b>1,127,338</b>
<b>Current Expenditures</b>			
General Government	448,541	448,541	417,915
Public Safety	221,159	223,784	243,502
Streets and Highways	166,700	166,700	174,600
Sanitation	13,400	13,400	13,400
Health	---	---	---
Culture and Recreation	13,284	12,784	13,250
Urban & Economic Development & Housing	5,000	5,000	---
Miscellaneous Current Expenditures	16,950	16,250	15,950
<b>Total Current Expenditures</b>	<b>885,034</b>	<b>886,459</b>	<b>878,617</b>
<b>Debt Service - Principal</b>	<b>11,000</b>	<b>11,000</b>	<b>41,000</b>
<b>Interest and Fiscal Charges</b>	<b>8,649</b>	<b>5,628</b>	<b>6,888</b>
<b>Total Capital Outlay</b>	<b>132,900</b>	<b>134,007</b>	<b>200,000</b>
Transfer to Other Funds	---	16,225	---
<b>Total Expenditures and Other Uses</b>	<b>1,037,583</b>	<b>1,053,319</b>	<b>1,126,505</b>

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,924,175	1,924,175	2,025,000
Tax Increments	---	---	---
All Other Taxes	1,426,500	1,426,500	1,441,500
Special Assessments	---	---	---
Licenses and Permits	259,000	259,000	249,000
Federal Grants	---	---	---
State General Purpose Aid	5,061,830	5,061,830	5,192,015
State Categorical Aid	429,835	429,835	375,835
Grants from County/Other Local Grants	284,290	284,290	287,290
Charges for Services	816,065	816,065	947,325
Fines and Forfeits	110,000	110,000	123,000
Interest on Investments	290,000	290,000	260,000
Miscellaneous Revenues	671,840	671,840	683,030
<b>Total Revenues</b>	<b>11,273,535</b>	<b>11,273,535</b>	<b>11,583,995</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>11,273,535</b>	<b>11,273,535</b>	<b>11,583,995</b>
<b>Current Expenditures</b>			
General Government	1,165,970	1,165,970	1,193,630
Public Safety	4,121,925	4,121,925	4,281,570
Streets and Highways	2,163,885	2,163,885	2,230,505
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,443,710	2,563,710	2,530,275
Urban & Economic Development & Housing	514,275	514,275	537,210
Miscellaneous Current Expenditures	550,210	397,610	473,955
<b>Total Current Expenditures</b>	<b>10,959,975</b>	<b>10,927,375</b>	<b>11,247,145</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>313,560</b>	<b>346,160</b>	<b>336,850</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>11,273,535</b>	<b>11,273,535</b>	<b>11,583,995</b>

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,751,393	1,751,393	1,748,848
Tax Increments	90,000	90,000	55,000
All Other Taxes	47,000	47,000	45,000
Special Assessments	---	---	---
Licenses and Permits	136,950	136,950	181,300
Federal Grants	---	---	---
State General Purpose Aid	1,644,162	1,644,162	1,718,001
State Categorical Aid	149,000	149,000	156,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	173,592	173,592	261,891
Fines and Forfeits	80,305	80,305	71,000
Interest on Investments	100,000	100,000	123,992
Miscellaneous Revenues	603,100	603,100	721,900
<b>Total Revenues</b>	<b>4,775,502</b>	<b>4,775,502</b>	<b>5,082,932</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	300,000	300,000	350,000
<b>Total Revenues and Other Sources</b>	<b>5,075,502</b>	<b>5,075,502</b>	<b>5,432,932</b>
<b>Current Expenditures</b>			
General Government	1,039,250	1,039,250	1,109,755
Public Safety	1,558,540	1,558,540	1,765,644
Streets and Highways	905,300	905,300	960,500
Sanitation	106,300	106,300	107,620
Health	120,300	120,300	133,020
Culture and Recreation	610,110	610,110	664,995
Urban & Economic Development & Housing	49,193	49,193	50,000
Miscellaneous Current Expenditures	15,000	15,000	15,000
<b>Total Current Expenditures</b>	<b>4,403,993</b>	<b>4,403,993</b>	<b>4,806,534</b>
<b>Debt Service - Principal</b>	<b>229,744</b>	<b>229,744</b>	<b>238,795</b>
<b>Interest and Fiscal Charges</b>	<b>271,765</b>	<b>271,765</b>	<b>262,603</b>
<b>Total Capital Outlay</b>	<b>170,000</b>	<b>170,000</b>	<b>125,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>5,075,502</b>	<b>5,075,502</b>	<b>5,432,932</b>

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,873,603	3,873,603	4,056,914
Tax Increments	708,553	708,553	890,000
All Other Taxes	---	---	---
Special Assessments	843,573	843,573	659,738
Licenses and Permits	579,234	579,234	872,170
Federal Grants	50,000	50,000	86,750
State General Purpose Aid	594,457	594,457	609,654
State Categorical Aid	265,225	265,225	275,080
Grants from County/Other Local Grants	125,370	125,370	89,795
Charges for Services	915,543	915,543	893,210
Fines and Forfeits	52,000	52,000	65,300
Interest on Investments	208,700	208,700	154,970
Miscellaneous Revenues	499,233	499,233	270,302
<b>Total Revenues</b>	<b>8,715,491</b>	<b>8,715,491</b>	<b>8,923,883</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,541,246	1,541,246	464,067
<b>Total Revenues and Other Sources</b>	<b>10,256,737</b>	<b>10,256,737</b>	<b>9,387,950</b>
<b>Current Expenditures</b>			
General Government	1,921,106	1,943,106	1,740,051
Public Safety	2,017,738	2,017,738	2,161,934
Streets and Highways	1,998,983	1,998,983	1,790,084
Sanitation	115,478	115,478	152,357
Health	---	---	---
Culture and Recreation	552,631	552,631	692,414
Urban & Economic Development & Housing	119,972	119,972	134,102
Miscellaneous Current Expenditures	168,312	168,312	654,091
<b>Total Current Expenditures</b>	<b>6,894,220</b>	<b>6,916,220</b>	<b>7,325,033</b>
<b>Debt Service - Principal</b>	<b>4,460,000</b>	<b>4,460,000</b>	<b>4,195,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,149,502</b>	<b>1,149,502</b>	<b>1,563,195</b>
<b>Total Capital Outlay</b>	<b>153,200</b>	<b>153,200</b>	<b>211,950</b>
Transfer to Other Funds	843,592	843,592	161,767
<b>Total Expenditures and Other Uses</b>	<b>13,500,514</b>	<b>13,522,514</b>	<b>13,456,945</b>

Name of City: ANOKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,000,567	2,995,567	3,159,612
Tax Increments	---	---	---
All Other Taxes	845,000	925,000	925,000
Special Assessments	41,000	41,000	46,000
Licenses and Permits	222,000	227,000	227,000
Federal Grants	146,000	146,000	146,000
State General Purpose Aid	2,140,539	2,140,539	2,220,119
State Categorical Aid	281,000	327,000	321,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	707,400	713,400	715,900
Fines and Forfeits	226,000	226,000	231,000
Interest on Investments	70,000	70,000	75,000
Miscellaneous Revenues	10,500	42,500	11,500
<b>Total Revenues</b>	<b>7,690,006</b>	<b>7,854,006</b>	<b>8,078,131</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,909,750	3,354,850	2,401,337
<b>Total Revenues and Other Sources</b>	<b>10,599,756</b>	<b>11,208,856</b>	<b>10,479,468</b>
<b>Current Expenditures</b>			
General Government	1,114,500	1,202,900	1,194,700
Public Safety	3,118,100	3,572,400	3,358,500
Streets and Highways	1,594,200	1,714,800	1,647,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,289,400	1,329,800	1,358,800
Urban & Economic Development & Housing	445,700	481,700	477,700
Miscellaneous Current Expenditures	190,000	42,000	27,000
<b>Total Current Expenditures</b>	<b>7,751,900</b>	<b>8,343,600</b>	<b>8,064,500</b>
<b>Debt Service - Principal</b>	<b>2,065,000</b>	<b>2,065,000</b>	<b>1,755,000</b>
<b>Interest and Fiscal Charges</b>	<b>515,756</b>	<b>515,756</b>	<b>403,468</b>
<b>Total Capital Outlay</b>	<b>241,500</b>	<b>253,900</b>	<b>220,900</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>10,574,156</b>	<b>11,178,256</b>	<b>10,443,868</b>

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	8,887,675	---	10,634,237
Tax Increments	---	---	---
All Other Taxes	493,000	---	513,000
Special Assessments	---	---	---
Licenses and Permits	1,064,900	---	1,067,000
Federal Grants	75,000	---	---
State General Purpose Aid	2,994,232	---	2,986,311
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	125,080	---	130,000
Charges for Services	767,533	---	968,550
Fines and Forfeits	165,000	---	165,000
Interest on Investments	170,000	---	221,100
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>14,742,420</b>	<b>---</b>	<b>16,685,198</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,327,000	---	1,341,000
<b>Total Revenues and Other Sources</b>	<b>16,069,420</b>	<b>---</b>	<b>18,026,198</b>
<b>Current Expenditures</b>			
General Government	2,687,246	---	2,685,693
Public Safety	6,061,767	---	6,707,353
Streets and Highways	2,738,738	---	2,827,482
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,099,588	---	3,341,702
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	804,608	---	1,361,308
<b>Total Current Expenditures</b>	<b>15,391,947</b>	<b>---</b>	<b>16,923,538</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>677,473</b>	<b>---</b>	<b>1,102,660</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>16,069,420</b>	<b>---</b>	<b>18,026,198</b>

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,974,000	---	2,046,000
Tax Increments	209,000	---	480,000
All Other Taxes	40,000	---	42,000
Special Assessments	208,000	---	116,000
Licenses and Permits	210,350	---	271,550
Federal Grants	---	---	35,000
State General Purpose Aid	121,869	---	115,436
State Categorical Aid	860,000	---	237,500
Grants from County/Other Local Grants	100,000	---	---
Charges for Services	121,950	---	101,013
Fines and Forfeits	28,900	---	32,000
Interest on Investments	458,475	---	557,500
Miscellaneous Revenues	200,062	---	181,938
<b>Total Revenues</b>	<b>4,532,606</b>	<b>---</b>	<b>4,215,937</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,123,250	---	786,885
<b>Total Revenues and Other Sources</b>	<b>6,655,856</b>	<b>---</b>	<b>5,002,822</b>
<b>Current Expenditures</b>			
General Government	577,295	---	621,000
Public Safety	1,053,330	---	1,094,881
Streets and Highways	199,880	---	203,340
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	440,760	---	514,615
Urban & Economic Development & Housing	63,105	---	41,355
Miscellaneous Current Expenditures	16,760	---	73,925
<b>Total Current Expenditures</b>	<b>2,351,130</b>	<b>---</b>	<b>2,549,116</b>
<b>Debt Service - Principal</b>	<b>136,600</b>	<b>---</b>	<b>315,100</b>
<b>Interest and Fiscal Charges</b>	<b>136,998</b>	<b>---</b>	<b>135,668</b>
<b>Total Capital Outlay</b>	<b>4,954,250</b>	<b>---</b>	<b>3,213,370</b>
Transfer to Other Funds	2,048,750	---	786,885
<b>Total Expenditures and Other Uses</b>	<b>9,627,728</b>	<b>---</b>	<b>7,000,139</b>

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,163,795	2,163,795	2,313,795
Tax Increments	416,545	416,545	433,621
All Other Taxes	99,875	99,875	201,000
Special Assessments	313,396	313,396	758,052
Licenses and Permits	243,750	243,750	271,800
Federal Grants	---	---	---
State General Purpose Aid	6,175,982	6,175,982	6,367,880
State Categorical Aid	344,985	344,985	381,267
Grants from County/Other Local Grants	251,325	251,325	226,720
Charges for Services	484,005	484,005	493,093
Fines and Forfeits	63,240	63,240	58,000
Interest on Investments	192,514	192,514	492,300
Miscellaneous Revenues	1,968,294	1,968,294	1,591,037
<b>Total Revenues</b>	<b>12,717,706</b>	<b>12,717,706</b>	<b>13,588,565</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	135,385
<b>Total Revenues and Other Sources</b>	<b>12,717,706</b>	<b>12,717,706</b>	<b>13,723,950</b>
<b>Current Expenditures</b>			
General Government	1,155,726	1,155,726	1,273,734
Public Safety	3,501,106	3,501,106	3,725,402
Streets and Highways	2,819,453	2,819,453	2,889,753
Sanitation	---	---	---
Health	1,600	1,600	1,600
Culture and Recreation	2,867,774	2,867,774	2,958,656
Urban & Economic Development & Housing	90,300	90,300	77,800
Miscellaneous Current Expenditures	87,000	87,000	95,000
<b>Total Current Expenditures</b>	<b>10,522,959</b>	<b>10,522,959</b>	<b>11,021,945</b>
<b>Debt Service - Principal</b>	<b>815,000</b>	<b>815,000</b>	<b>1,072,845</b>
<b>Interest and Fiscal Charges</b>	<b>688,796</b>	<b>688,796</b>	<b>645,396</b>
<b>Total Capital Outlay</b>	<b>690,951</b>	<b>791,406</b>	<b>1,202,973</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>12,717,706</b>	<b>12,818,161</b>	<b>13,943,159</b>

Name of City: BAXTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	975,691	955,719	1,613,172
Tax Increments	---	---	---
All Other Taxes	---	16,519	17,000
Special Assessments	---	---	---
Licenses and Permits	177,890	200,187	289,397
Federal Grants	55,000	---	---
State General Purpose Aid	553,805	554,001	328,872
State Categorical Aid	48,780	62,092	51,776
Grants from County/Other Local Grants	36,000	40,927	36,000
Charges for Services	11,300	9,465	229,575
Fines and Forfeits	18,000	23,227	20,000
Interest on Investments	12,000	37,966	15,000
Miscellaneous Revenues	3,000	11,946	11,500
<b>Total Revenues</b>	1,891,466	1,912,049	2,612,292
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	60,000	184,817	60,000
<b>Total Revenues and Other Sources</b>	1,951,466	2,096,866	2,672,292
<b>Current Expenditures</b>			
General Government	362,609	327,652	598,907
Public Safety	625,105	626,389	776,040
Streets and Highways	249,086	321,222	312,225
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	156,953	171,403	271,871
Urban & Economic Development & Housing	98,641	251,661	321,913
Miscellaneous Current Expenditures	249,072	257,014	110,745
<b>Total Current Expenditures</b>	1,741,466	1,955,341	2,391,701
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	210,000	197,123	280,450
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,951,466	2,152,464	2,672,151

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,009,641	---	1,062,449
Tax Increments	---	---	---
All Other Taxes	300	---	300
Special Assessments	5,000	---	6,500
Licenses and Permits	36,500	---	38,800
Federal Grants	---	---	---
State General Purpose Aid	293,427	---	277,916
State Categorical Aid	62,000	---	67,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	531,165	---	586,954
Fines and Forfeits	30,000	---	35,000
Interest on Investments	20,000	---	30,000
Miscellaneous Revenues	31,006	---	33,207
<b>Total Revenues</b>	2,019,039	---	2,138,126
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
<b>Total Revenues and Other Sources</b>	2,039,039	---	2,158,126
<b>Current Expenditures</b>			
General Government	251,354	---	258,512
Public Safety	632,073	---	695,438
Streets and Highways	419,913	---	446,182
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	201,729	---	223,024
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,505,069	---	1,623,156
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	533,970	---	534,970
<b>Total Expenditures and Other Uses</b>	2,039,039	---	2,158,126

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	899,845	---	1,217,009
Tax Increments	352,000	---	396,917
All Other Taxes	---	---	---
Special Assessments	141,919	---	529,383
Licenses and Permits	79,315	---	94,770
Federal Grants	---	---	---
State General Purpose Aid	512,500	---	541,300
State Categorical Aid	327,969	---	40,250
Grants from County/Other Local Grants	5,000	---	---
Charges for Services	281,210	---	336,067
Fines and Forfeits	24,300	---	23,700
Interest on Investments	133,924	---	111,300
Miscellaneous Revenues	65,135	---	72,700
<b>Total Revenues</b>	2,823,117	---	3,363,396
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	843,463	---	1,133,033
<b>Total Revenues and Other Sources</b>	3,666,580	---	4,496,429
<b>Current Expenditures</b>			
General Government	399,563	---	458,530
Public Safety	681,979	---	714,473
Streets and Highways	189,640	---	254,136
Sanitation	7,500	---	9,100
Health	---	---	---
Culture and Recreation	154,635	---	171,453
Urban & Economic Development & Housing	361,878	---	68,840
Miscellaneous Current Expenditures	1,150	---	18,167
<b>Total Current Expenditures</b>	1,796,345	---	1,694,699
<b>Debt Service - Principal</b>	670,000	---	1,030,000
<b>Interest and Fiscal Charges</b>	420,813	---	583,364
<b>Total Capital Outlay</b>	56,000	---	327,000
Transfer to Other Funds	687,497	---	918,833
<b>Total Expenditures and Other Uses</b>	3,630,655	---	4,553,896

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,247,545	1,247,545	1,683,778
Tax Increments	269,000	269,000	334,700
All Other Taxes	239,400	239,400	241,500
Special Assessments	55,000	55,000	61,200
Licenses and Permits	161,000	161,000	183,000
Federal Grants	180,000	180,000	70,000
State General Purpose Aid	2,762,700	2,762,700	2,871,752
State Categorical Aid	296,000	296,000	334,500
Grants from County/Other Local Grants	3,680,450	3,680,450	4,285,600
Charges for Services	296,100	296,100	139,500
Fines and Forfeits	254,670	254,670	253,670
Interest on Investments	250,800	250,800	216,400
Miscellaneous Revenues	74,100	74,100	135,800
<b>Total Revenues</b>	9,766,765	9,766,765	10,811,400
Proceeds from Bond Sales	15,044,000	15,044,000	761,000
Transfers from Other Funds	754,120	754,120	1,167,100
<b>Total Revenues and Other Sources</b>	25,564,885	25,564,885	12,739,500
<b>Current Expenditures</b>			
General Government	1,083,175	1,083,175	1,145,900
Public Safety	2,354,100	2,354,100	2,808,550
Streets and Highways	1,103,570	1,103,570	1,362,770
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	481,278	481,278	513,490
Urban & Economic Development & Housing	258,300	258,300	291,950
Miscellaneous Current Expenditures	418,262	418,262	327,700
<b>Total Current Expenditures</b>	5,698,685	5,698,685	6,450,360
<b>Debt Service - Principal</b>	494,000	494,000	615,000
<b>Interest and Fiscal Charges</b>	255,585	255,585	307,125
<b>Total Capital Outlay</b>	19,055,606	19,055,606	4,978,446
Transfer to Other Funds	109,502	109,502	217,533
<b>Total Expenditures and Other Uses</b>	25,613,378	25,613,378	12,568,464

Name of City: BENSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	248,008	248,008	279,595
Tax Increments	234,459	234,459	217,445
All Other Taxes	16,000	16,000	14,000
Special Assessments	1,000	1,000	8,000
Licenses and Permits	44,750	44,750	34,350
Federal Grants	1,000	1,000	41,000
State General Purpose Aid	1,017,034	1,017,034	1,041,232
State Categorical Aid	147,400	147,400	194,729
Grants from County/Other Local Grants	---	---	---
Charges for Services	226,550	226,550	252,250
Fines and Forfeits	16,200	16,200	16,200
Interest on Investments	64,510	64,510	60,899
Miscellaneous Revenues	32,000	32,000	55,000
<b>Total Revenues</b>	<b>2,048,911</b>	<b>2,048,911</b>	<b>2,214,700</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	774,604	774,604	524,815
<b>Total Revenues and Other Sources</b>	<b>2,823,515</b>	<b>2,823,515</b>	<b>2,739,515</b>
<b>Current Expenditures</b>			
General Government	368,430	368,430	414,500
Public Safety	512,573	512,573	607,410
Streets and Highways	414,094	414,094	408,231
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	245,212	245,212	275,824
Urban & Economic Development & Housing	76,263	76,263	31,500
Miscellaneous Current Expenditures	220,150	220,150	197,623
<b>Total Current Expenditures</b>	<b>1,836,722</b>	<b>1,836,722</b>	<b>1,935,088</b>
<b>Debt Service - Principal</b>	<b>124,045</b>	<b>124,045</b>	<b>104,696</b>
<b>Interest and Fiscal Charges</b>	<b>116,805</b>	<b>116,805</b>	<b>49,988</b>
<b>Total Capital Outlay</b>	<b>338,562</b>	<b>338,562</b>	<b>522,800</b>
Transfer to Other Funds	354,083	354,083	226,883
<b>Total Expenditures and Other Uses</b>	<b>2,770,217</b>	<b>2,770,217</b>	<b>2,839,455</b>

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	817,355	817,355	967,620
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	278,900	412,900	432,880
Federal Grants	25,000	25,000	42,502
State General Purpose Aid	517,242	517,242	564,610
State Categorical Aid	51,000	51,000	57,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	135,100	135,100	140,600
Fines and Forfeits	40,500	40,500	56,000
Interest on Investments	35,000	55,000	55,000
Miscellaneous Revenues	43,100	43,100	46,800
<b>Total Revenues</b>	<b>1,944,197</b>	<b>2,098,197</b>	<b>2,363,012</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	145,000	145,000	145,000
<b>Total Revenues and Other Sources</b>	<b>2,089,197</b>	<b>2,243,197</b>	<b>2,508,012</b>
<b>Current Expenditures</b>			
General Government	380,314	405,290	433,965
Public Safety	804,819	827,035	962,350
Streets and Highways	264,775	262,775	312,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	158,894	158,400	158,400
Urban & Economic Development & Housing	87,125	89,275	104,675
Miscellaneous Current Expenditures	67,750	67,750	109,072
<b>Total Current Expenditures</b>	<b>1,763,677</b>	<b>1,810,525</b>	<b>2,081,162</b>
<b>Debt Service - Principal</b>	<b>37,000</b>	<b>37,000</b>	<b>40,000</b>
<b>Interest and Fiscal Charges</b>	<b>19,020</b>	<b>20,300</b>	<b>16,850</b>
<b>Total Capital Outlay</b>	<b>69,500</b>	<b>73,000</b>	<b>120,000</b>
Transfer to Other Funds	200,000	200,000	250,000
<b>Total Expenditures and Other Uses</b>	<b>2,089,197</b>	<b>2,140,825</b>	<b>2,508,012</b>

Name of City: BLAINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	6,490,000	6,490,000	7,928,445
Tax Increments	---	---	---
All Other Taxes	550,000	550,000	---
Special Assessments	---	---	---
Licenses and Permits	2,220,475	2,220,475	2,017,245
Federal Grants	7,000	7,000	7,000
State General Purpose Aid	3,209,355	3,209,355	3,229,905
State Categorical Aid	325,000	325,000	335,680
Grants from County/Other Local Grants	112,520	112,520	122,450
Charges for Services	2,424,470	2,424,470	2,563,110
Fines and Forfeits	243,000	243,000	246,800
Interest on Investments	152,000	152,000	105,600
Miscellaneous Revenues	60,500	60,500	62,500
<b>Total Revenues</b>	<b>15,794,320</b>	<b>15,794,320</b>	<b>16,618,735</b>
Proceeds from Bond Sales	919,495	919,495	---
Transfers from Other Funds	5,000	5,000	3,500
<b>Total Revenues and Other Sources</b>	<b>16,718,815</b>	<b>16,718,815</b>	<b>16,622,235</b>
<b>Current Expenditures</b>			
General Government	2,921,195	2,964,370	3,121,560
Public Safety	4,564,045	4,601,985	5,487,995
Streets and Highways	3,200,230	3,288,035	3,558,730
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	479,835	489,865	534,205
Urban & Economic Development & Housing	1,555,425	1,615,265	1,120,800
Miscellaneous Current Expenditures	920,070	681,280	1,035,455
<b>Total Current Expenditures</b>	<b>13,640,800</b>	<b>13,640,800</b>	<b>14,858,745</b>
<b>Debt Service - Principal</b>	<b>976,255</b>	<b>976,255</b>	<b>225,000</b>
<b>Interest and Fiscal Charges</b>	<b>73,800</b>	<b>73,800</b>	<b>15,800</b>
<b>Total Capital Outlay</b>	<b>1,194,570</b>	<b>1,194,570</b>	<b>965,590</b>
Transfer to Other Funds	502,300	502,300	557,100
<b>Total Expenditures and Other Uses</b>	<b>16,387,725</b>	<b>16,387,725</b>	<b>16,622,235</b>

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	20,699,543	20,631,093	21,483,490
Tax Increments	---	---	---
All Other Taxes	6,314,550	6,352,750	6,581,149
Special Assessments	10,000	10,000	10,000
Licenses and Permits	4,005,120	4,005,120	4,100,210
Federal Grants	104,040	671,341	117,330
State General Purpose Aid	3,320,236	3,328,686	3,347,363
State Categorical Aid	1,473,306	1,502,806	1,715,482
Grants from County/Other Local Grants	478,142	678,861	648,818
Charges for Services	2,260,332	2,222,143	2,106,647
Fines and Forfeits	623,346	678,346	820,000
Interest on Investments	769,289	2,069,289	1,725,000
Miscellaneous Revenues	27,550,848	1,735,313	501,600
<b>Total Revenues</b>	<b>67,608,752</b>	<b>43,885,748</b>	<b>43,157,089</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	591,267	849,431	675,000
<b>Total Revenues and Other Sources</b>	<b>68,200,019</b>	<b>44,735,179</b>	<b>43,832,089</b>
<b>Current Expenditures</b>			
General Government	5,798,795	6,193,872	5,698,405
Public Safety	14,163,022	14,375,654	14,892,922
Streets and Highways	7,997,469	8,624,466	8,358,643
Sanitation	20,775	20,775	15,499
Health	3,448,714	3,657,529	3,783,787
Culture and Recreation	5,043,960	5,235,845	5,529,712
Urban & Economic Development & Housing	3,913,876	5,128,696	4,023,134
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>40,386,611</b>	<b>43,236,837</b>	<b>42,302,102</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>397,260</b>	<b>1,069,177</b>	<b>462,991</b>
Transfer to Other Funds	6,417,911	7,181,211	5,432,391
<b>Total Expenditures and Other Uses</b>	<b>47,201,782</b>	<b>51,487,225</b>	<b>48,197,484</b>

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	708,658	708,658	797,629
Tax Increments	298,014	298,014	298,359
All Other Taxes	146,250	146,250	146,250
Special Assessments	223,961	223,961	199,227
Licenses and Permits	16,145	16,145	16,145
Federal Grants	---	---	---
State General Purpose Aid	1,126,158	1,126,158	1,181,614
State Categorical Aid	65,388	65,388	66,199
Grants from County/Other Local Grants	68,925	68,925	68,925
Charges for Services	103,269	103,269	105,768
Fines and Forfeits	13,000	13,000	14,500
Interest on Investments	177,825	177,825	187,906
Miscellaneous Revenues	1,067,481	1,067,481	1,008,109
<b>Total Revenues</b>	<b>4,015,074</b>	<b>4,015,074</b>	<b>4,090,631</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	(164,435)
<b>Total Revenues and Other Sources</b>	<b>4,020,074</b>	<b>4,020,074</b>	<b>3,926,196</b>
<b>Current Expenditures</b>			
General Government	191,172	191,172	185,835
Public Safety	450,573	450,573	470,623
Streets and Highways	410,614	410,614	424,502
Sanitation	49,270	49,270	59,386
Health	39,670	39,670	42,466
Culture and Recreation	276,208	276,208	298,248
Urban & Economic Development & Housing	449,445	449,445	415,296
Miscellaneous Current Expenditures	166,385	166,385	175,553
<b>Total Current Expenditures</b>	<b>2,033,337</b>	<b>2,033,337</b>	<b>2,071,909</b>
<b>Debt Service - Principal</b>	<b>925,000</b>	<b>925,000</b>	<b>1,150,000</b>
<b>Interest and Fiscal Charges</b>	<b>868,972</b>	<b>868,972</b>	<b>811,090</b>
<b>Total Capital Outlay</b>	<b>677,412</b>	<b>677,412</b>	<b>296,409</b>
Transfer to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>4,509,721</b>	<b>4,509,721</b>	<b>4,329,408</b>

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,922,603	1,922,603	2,040,751
Tax Increments	116,703	116,703	86,695
All Other Taxes	268,750	268,750	283,850
Special Assessments	572,757	572,757	428,150
Licenses and Permits	141,830	141,830	160,185
Federal Grants	92,043	92,043	98,416
State General Purpose Aid	2,945,796	3,885,839	3,045,721
State Categorical Aid	1,273,158	425,158	1,236,326
Grants from County/Other Local Grants	115,255	115,255	124,200
Charges for Services	1,225,389	1,225,389	1,219,800
Fines and Forfeits	230,000	230,000	260,000
Interest on Investments	83,700	83,700	156,500
Miscellaneous Revenues	252,678	160,635	242,865
<b>Total Revenues</b>	<b>9,240,662</b>	<b>9,240,662</b>	<b>9,383,459</b>
Proceeds from Bond Sales	200,000	200,000	200,000
Transfers from Other Funds	180,000	180,000	180,000
<b>Total Revenues and Other Sources</b>	<b>9,620,662</b>	<b>9,620,662</b>	<b>9,763,459</b>
<b>Current Expenditures</b>			
General Government	1,617,954	1,617,954	1,758,557
Public Safety	2,648,601	2,648,601	2,860,899
Streets and Highways	568,162	568,162	613,560
Sanitation	268,253	268,253	346,850
Health	---	---	---
Culture and Recreation	1,243,097	1,243,097	1,150,003
Urban & Economic Development & Housing	53,454	53,454	82,370
Miscellaneous Current Expenditures	1,594,421	1,594,421	1,564,289
<b>Total Current Expenditures</b>	<b>7,993,942</b>	<b>7,993,942</b>	<b>8,376,528</b>
<b>Debt Service - Principal</b>	<b>980,000</b>	<b>980,000</b>	<b>792,994</b>
<b>Interest and Fiscal Charges</b>	<b>193,257</b>	<b>193,257</b>	<b>140,880</b>
<b>Total Capital Outlay</b>	<b>244,795</b>	<b>244,795</b>	<b>351,526</b>
Transfer to Other Funds	109,630	109,630	120,350
<b>Total Expenditures and Other Uses</b>	<b>9,521,624</b>	<b>9,521,624</b>	<b>9,782,278</b>

Name of City: BRECKENRIDGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	332,493	332,493	351,139
Tax Increments	20,000	20,000	57,300
All Other Taxes	12,450	12,450	14,800
Special Assessments	262,595	262,595	245,554
Licenses and Permits	27,500	27,500	27,500
Federal Grants	---	---	---
State General Purpose Aid	1,247,420	1,247,420	1,280,716
State Categorical Aid	49,751	49,751	55,354
Grants from County/Other Local Grants	10,000	10,000	10,000
Charges for Services	180,047	180,047	272,767
Fines and Forfeits	22,000	22,000	23,500
Interest on Investments	25,000	25,000	67,034
Miscellaneous Revenues	19,948	19,948	206,825
<b>Total Revenues</b>	<b>2,209,204</b>	<b>2,209,204</b>	<b>2,612,489</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	376,500	376,500	515,062
<b>Total Revenues and Other Sources</b>	<b>2,585,704</b>	<b>2,585,704</b>	<b>3,127,551</b>
<b>Current Expenditures</b>			
General Government	441,380	441,380	451,408
Public Safety	649,011	649,011	702,609
Streets and Highways	363,150	363,150	402,307
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	301,851	301,851	313,797
Urban & Economic Development & Housing	20,625	20,625	20,625
Miscellaneous Current Expenditures	34,712	34,712	426,520
<b>Total Current Expenditures</b>	<b>1,810,729</b>	<b>1,810,729</b>	<b>2,317,266</b>
<b>Debt Service - Principal</b>	<b>368,173</b>	<b>368,173</b>	<b>332,209</b>
<b>Interest and Fiscal Charges</b>	<b>194,410</b>	<b>194,410</b>	<b>144,851</b>
<b>Total Capital Outlay</b>	<b>142,883</b>	<b>142,883</b>	<b>121,438</b>
Transfer to Other Funds	151,500	151,500	151,500
<b>Total Expenditures and Other Uses</b>	<b>2,667,695</b>	<b>2,667,695</b>	<b>3,067,264</b>

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	7,831,375	---	8,199,094
Tax Increments	3,225,755	---	4,003,661
All Other Taxes	650,000	---	720,000
Special Assessments	1,120,349	---	873,353
Licenses and Permits	512,050	---	551,165
Federal Grants	246,308	---	245,212
State General Purpose Aid	3,672,087	---	3,579,534
State Categorical Aid	1,298,924	---	1,534,958
Grants from County/Other Local Grants	1,250	---	---
Charges for Services	791,750	---	631,045
Fines and Forfeits	200,000	---	185,000
Interest on Investments	797,153	---	909,630
Miscellaneous Revenues	12,000	---	12,000
<b>Total Revenues</b>	<b>20,359,001</b>	<b>---</b>	<b>21,444,652</b>
Proceeds from Bond Sales	993,912	---	1,650,000
Transfers from Other Funds	5,842,393	---	4,858,377
<b>Total Revenues and Other Sources</b>	<b>27,195,306</b>	<b>---</b>	<b>27,953,029</b>
<b>Current Expenditures</b>			
General Government	1,529,880	---	1,615,094
Public Safety	5,281,133	---	5,371,012
Streets and Highways	2,651,138	---	2,710,163
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,434,041	---	2,397,834
Urban & Economic Development & Housing	1,862,191	---	2,093,184
Miscellaneous Current Expenditures	573,873	---	630,470
<b>Total Current Expenditures</b>	<b>14,332,256</b>	<b>---</b>	<b>14,817,757</b>
<b>Debt Service - Principal</b>	<b>3,970,000</b>	<b>---</b>	<b>2,805,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,294,836</b>	<b>---</b>	<b>1,163,945</b>
<b>Total Capital Outlay</b>	<b>7,036,754</b>	<b>---</b>	<b>6,168,641</b>
Transfer to Other Funds	5,353,078	---	3,960,958
<b>Total Expenditures and Other Uses</b>	<b>31,986,924</b>	<b>---</b>	<b>28,916,301</b>

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	13,889,606	13,889,606	14,691,285
Tax Increments	11,866,502	11,866,502	11,372,247
All Other Taxes	14,000	14,000	14,000
Special Assessments	2,000,896	2,000,896	2,044,321
Licenses and Permits	2,732,350	2,732,350	2,660,500
Federal Grants	450,000	450,000	625,500
State General Purpose Aid	4,947,655	4,947,655	5,050,738
State Categorical Aid	403,000	403,000	507,659
Grants from County/Other Local Grants	142,000	217,478	242,974
Charges for Services	911,000	911,000	987,800
Fines and Forfeits	445,000	445,000	516,000
Interest on Investments	2,568,422	2,568,422	3,113,922
Miscellaneous Revenues	13,244,275	13,250,855	18,897,471
<b>Total Revenues</b>	<b>53,614,706</b>	<b>53,696,764</b>	<b>60,724,417</b>
Proceeds from Bond Sales	4,215,000	4,215,000	---
Transfers from Other Funds	15,192,953	15,199,455	14,261,758
<b>Total Revenues and Other Sources</b>	<b>73,022,659</b>	<b>73,111,219</b>	<b>74,986,175</b>
<b>Current Expenditures</b>			
General Government	6,816,692	6,866,215	7,226,037
Public Safety	10,053,618	10,198,580	10,858,339
Streets and Highways	3,164,761	3,164,761	3,219,885
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,287,604	4,287,604	4,657,415
Urban & Economic Development & Housing	1,770,813	1,770,813	1,776,609
Miscellaneous Current Expenditures	381,123	294,721	1,140,077
<b>Total Current Expenditures</b>	<b>26,474,611</b>	<b>26,582,694</b>	<b>28,878,362</b>
<b>Debt Service - Principal</b>	<b>2,374,000</b>	<b>2,374,000</b>	<b>2,537,000</b>
<b>Interest and Fiscal Charges</b>	<b>3,433,939</b>	<b>3,433,939</b>	<b>3,513,450</b>
<b>Total Capital Outlay</b>	<b>26,565,337</b>	<b>26,565,337</b>	<b>44,774,907</b>
Transfer to Other Funds	15,342,953	15,342,953	14,343,818
<b>Total Expenditures and Other Uses</b>	<b>74,190,840</b>	<b>74,298,923</b>	<b>94,047,537</b>

Name of City: BUFFALO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	569,988	---	656,354
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	180,603	---	260,020
Federal Grants	50,000	---	---
State General Purpose Aid	741,074	---	801,136
State Categorical Aid	133,287	---	146,387
Grants from County/Other Local Grants	25,000	---	25,000
Charges for Services	1,072,127	---	1,160,200
Fines and Forfeits	41,000	---	50,050
Interest on Investments	28,000	---	26,000
Miscellaneous Revenues	150,977	---	174,577
<b>Total Revenues</b>	<b>2,992,056</b>	<b>---</b>	<b>3,299,724</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,374,081	---	1,497,595
<b>Total Revenues and Other Sources</b>	<b>4,366,137</b>	<b>---</b>	<b>4,797,319</b>
<b>Current Expenditures</b>			
General Government	580,535	---	698,462
Public Safety	1,118,001	---	1,258,543
Streets and Highways	407,775	---	439,182
Sanitation	366,300	---	391,200
Health	144,400	---	158,278
Culture and Recreation	633,542	---	750,849
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
<b>Total Current Expenditures</b>	<b>3,251,553</b>	<b>---</b>	<b>3,697,514</b>
<b>Debt Service - Principal</b>	<b>185,237</b>	<b>---</b>	<b>50,000</b>
<b>Interest and Fiscal Charges</b>	<b>66,352</b>	<b>---</b>	<b>3,135</b>
<b>Total Capital Outlay</b>	<b>710,689</b>	<b>---</b>	<b>747,608</b>
Transfer to Other Funds	484,202	---	497,595
<b>Total Expenditures and Other Uses</b>	<b>4,698,033</b>	<b>---</b>	<b>4,995,852</b>

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	11,375,857	11,375,857	12,604,857
Tax Increments	---	---	---
All Other Taxes	730,000	760,000	750,000
Special Assessments	---	---	---
Licenses and Permits	1,520,390	1,588,501	1,547,510
Federal Grants	155,291	155,291	142,971
State General Purpose Aid	3,321,085	3,390,734	3,368,271
State Categorical Aid	1,033,603	1,102,660	1,081,003
Grants from County/Other Local Grants	182,308	216,069	217,545
Charges for Services	2,732,030	2,899,457	2,950,679
Fines and Forfeits	280,000	260,000	292,400
Interest on Investments	211,000	215,000	211,000
Miscellaneous Revenues	1,039,533	1,049,087	1,077,935
<b>Total Revenues</b>	<b>22,581,097</b>	<b>23,012,656</b>	<b>24,244,171</b>
Proceeds from Bond Sales	327,000	327,000	228,400
Transfers from Other Funds	1,274,936	2,194,478	1,361,512
<b>Total Revenues and Other Sources</b>	<b>24,183,033</b>	<b>25,534,134</b>	<b>25,834,083</b>
<b>Current Expenditures</b>			
General Government	4,461,306	4,508,296	4,689,093
Public Safety	10,331,759	10,374,646	10,988,717
Streets and Highways	3,451,928	3,370,730	3,662,846
Sanitation	60,984	109,745	118,021
Health	---	---	---
Culture and Recreation	2,436,381	2,397,649	2,639,647
Urban & Economic Development & Housing	174,633	169,633	291,850
Miscellaneous Current Expenditures	458,220	542,550	461,100
<b>Total Current Expenditures</b>	<b>21,375,211</b>	<b>21,473,249</b>	<b>22,851,274</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>2,961,727</b>	<b>3,381,360</b>	<b>3,196,157</b>
Transfer to Other Funds	70,000	70,000	70,000
<b>Total Expenditures and Other Uses</b>	<b>24,406,938</b>	<b>24,924,609</b>	<b>26,117,431</b>

Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	254,299	---	290,000
Tax Increments	5,900	---	5,900
All Other Taxes	1,000	---	1,000
Special Assessments	15,500	---	---
Licenses and Permits	10,300	---	10,500
Federal Grants	---	---	---
State General Purpose Aid	641,400	---	666,960
State Categorical Aid	33,500	---	38,320
Grants from County/Other Local Grants	18,620	---	12,950
Charges for Services	178,880	---	176,920
Fines and Forfeits	3,850	---	4,460
Interest on Investments	40,000	---	25,000
Miscellaneous Revenues	21,250	---	30,650
<b>Total Revenues</b>	<b>1,224,499</b>	<b>---</b>	<b>1,262,660</b>
Proceeds from Bond Sales	69,300	---	616,000
Transfers from Other Funds	178,493	---	231,260
<b>Total Revenues and Other Sources</b>	<b>1,472,292</b>	<b>---</b>	<b>2,109,920</b>
<b>Current Expenditures</b>			
General Government	301,120	---	373,650
Public Safety	407,380	---	387,550
Streets and Highways	278,040	---	313,060
Sanitation	2,570	---	2,680
Health	---	---	---
Culture and Recreation	184,560	---	202,560
Urban & Economic Development & Housing	53,800	---	62,010
Miscellaneous Current Expenditures	24,290	---	16,820
<b>Total Current Expenditures</b>	<b>1,251,760</b>	<b>---</b>	<b>1,358,330</b>
<b>Debt Service - Principal</b>	<b>29,356</b>	<b>---</b>	<b>79,930</b>
<b>Interest and Fiscal Charges</b>	<b>89,868</b>	<b>---</b>	<b>105,600</b>
<b>Total Capital Outlay</b>	<b>86,260</b>	<b>---</b>	<b>566,060</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,457,244</b>	<b>---</b>	<b>2,109,920</b>

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,385,400	1,392,900	1,881,329
Tax Increments	72,119	72,119	25,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	163,450	249,300	178,950
Federal Grants	114,000	105,000	150,000
State General Purpose Aid	669,835	668,338	678,832
State Categorical Aid	52,480	52,480	158,480
Grants from County/Other Local Grants	7,500	13,300	7,500
Charges for Services	71,300	68,229	129,000
Fines and Forfeits	38,150	35,950	38,150
Interest on Investments	28,000	25,000	26,500
Miscellaneous Revenues	32,550	34,850	19,700
<b>Total Revenues</b>	<b>2,634,784</b>	<b>2,717,466</b>	<b>3,293,441</b>
Proceeds from Bond Sales	---	---	85,000
Transfers from Other Funds	212,650	214,850	414,650
<b>Total Revenues and Other Sources</b>	<b>2,847,434</b>	<b>2,932,316</b>	<b>3,793,091</b>
<b>Current Expenditures</b>			
General Government	916,129	928,311	992,975
Public Safety	666,940	696,974	757,222
Streets and Highways	566,411	613,669	710,512
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	42,429	47,695	44,432
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	124,275	99,082	114,500
<b>Total Current Expenditures</b>	<b>2,316,184</b>	<b>2,385,731</b>	<b>2,619,641</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>141,250</b>	<b>100,450</b>	<b>515,250</b>
Transfer to Other Funds	390,000	430,023	702,150
<b>Total Expenditures and Other Uses</b>	<b>2,847,434</b>	<b>2,916,204</b>	<b>3,837,041</b>

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,108,700	1,108,700	1,200,000
Tax Increments	500,000	500,000	400,000
All Other Taxes	---	---	---
Special Assessments	393,000	393,000	415,000
Licenses and Permits	29,900	29,900	33,900
Federal Grants	---	---	---
State General Purpose Aid	794,934	794,934	734,054
State Categorical Aid	47,956	47,956	289,456
Grants from County/Other Local Grants	163,200	163,200	175,777
Charges for Services	737,970	737,970	752,980
Fines and Forfeits	40,900	40,900	39,600
Interest on Investments	238,200	238,200	243,700
Miscellaneous Revenues	121,950	121,950	110,300
<b>Total Revenues</b>	<b>4,176,710</b>	<b>4,176,710</b>	<b>4,394,767</b>
Proceeds from Bond Sales	700,000	700,000	6,000,000
Transfers from Other Funds	313,974	313,974	353,650
<b>Total Revenues and Other Sources</b>	<b>5,190,684</b>	<b>5,190,684</b>	<b>10,748,417</b>
<b>Current Expenditures</b>			
General Government	337,150	337,150	337,100
Public Safety	702,359	702,359	660,349
Streets and Highways	631,650	631,650	914,650
Sanitation	40,200	40,200	49,200
Health	---	---	---
Culture and Recreation	493,875	493,875	529,900
Urban & Economic Development & Housing	65,700	65,700	62,250
Miscellaneous Current Expenditures	150,700	150,700	266,200
<b>Total Current Expenditures</b>	<b>2,421,634</b>	<b>2,421,634</b>	<b>2,819,649</b>
<b>Debt Service - Principal</b>	<b>690,000</b>	<b>690,000</b>	<b>2,395,000</b>
<b>Interest and Fiscal Charges</b>	<b>710,184</b>	<b>710,184</b>	<b>625,381</b>
<b>Total Capital Outlay</b>	<b>630,250</b>	<b>630,250</b>	<b>5,791,500</b>
Transfer to Other Funds	313,974	313,974	338,650
<b>Total Expenditures and Other Uses</b>	<b>4,766,042</b>	<b>4,766,042</b>	<b>11,970,180</b>

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,498,932	2,498,932	3,177,398
Tax Increments	183,008	183,008	185,569
All Other Taxes	---	---	---
Special Assessments	9,100	---	---
Licenses and Permits	362,750	362,750	401,650
Federal Grants	---	9,181	---
State General Purpose Aid	1,519,515	1,519,515	1,560,635
State Categorical Aid	215,077	284,465	194,897
Grants from County/Other Local Grants	54,100	54,100	54,761
Charges for Services	784,332	763,712	754,056
Fines and Forfeits	130,000	130,000	136,000
Interest on Investments	147,000	135,250	140,250
Miscellaneous Revenues	324,484	493,586	391,640
<b>Total Revenues</b>	<b>6,228,298</b>	<b>6,434,499</b>	<b>6,996,856</b>
Proceeds from Bond Sales	548,775	1,163,272	---
Transfers from Other Funds	112,509	509,663	191,264
<b>Total Revenues and Other Sources</b>	<b>6,889,582</b>	<b>8,107,434</b>	<b>7,188,120</b>
<b>Current Expenditures</b>			
General Government	1,048,901	1,048,901	1,196,497
Public Safety	2,489,608	2,593,881	2,666,072
Streets and Highways	1,303,534	1,044,058	1,699,464
Sanitation	263,145	264,545	260,151
Health	---	---	---
Culture and Recreation	856,230	984,070	433,844
Urban & Economic Development & Housing	164,807	170,187	164,718
Miscellaneous Current Expenditures	16,475	28,590	---
<b>Total Current Expenditures</b>	<b>6,142,700</b>	<b>6,134,232</b>	<b>6,420,746</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>953,565</b>	<b>1,457,211</b>	<b>551,400</b>
Transfer to Other Funds	100,000	118,398	280,500
<b>Total Expenditures and Other Uses</b>	<b>7,196,265</b>	<b>7,709,841</b>	<b>7,252,646</b>

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	4,068,000	4,068,000	4,015,000
Tax Increments	---	---	---
All Other Taxes	73,000	73,000	125,000
Special Assessments	---	---	---
Licenses and Permits	868,300	868,300	1,184,250
Federal Grants	75,000	75,000	---
State General Purpose Aid	690,183	690,183	668,140
State Categorical Aid	164,400	164,400	179,000
Grants from County/Other Local Grants	14,000	14,000	14,000
Charges for Services	506,450	506,450	596,450
Fines and Forfeits	39,500	39,500	44,500
Interest on Investments	210,000	210,000	205,000
Miscellaneous Revenues	173,300	173,300	130,000
<b>Total Revenues</b>	<b>6,882,133</b>	<b>6,882,133</b>	<b>7,161,340</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>6,882,133</b>	<b>6,882,133</b>	<b>7,161,340</b>
<b>Current Expenditures</b>			
General Government	1,410,910	1,410,910	1,618,960
Public Safety	1,990,909	1,990,909	1,447,725
Streets and Highways	1,922,300	1,922,300	2,011,570
Sanitation	48,400	48,400	49,600
Health	---	---	---
Culture and Recreation	1,512,070	1,512,070	1,587,254
Urban & Economic Development & Housing	257,200	257,200	971,634
Miscellaneous Current Expenditures	131,400	131,400	143,470
<b>Total Current Expenditures</b>	<b>7,273,189</b>	<b>7,273,189</b>	<b>7,830,213</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,273,189</b>	<b>7,273,189</b>	<b>7,830,213</b>



Name of City: CHASKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,402,942	---	1,655,228
Tax Increments	---	---	---
All Other Taxes	1,456,000	---	1,548,500
Special Assessments	2,500	---	2,500
Licenses and Permits	700,097	---	830,650
Federal Grants	54,000	---	39,300
State General Purpose Aid	826,388	---	881,552
State Categorical Aid	158,700	---	210,500
Grants from County/Other Local Grants	75,900	---	71,000
Charges for Services	803,259	---	899,380
Fines and Forfeits	43,500	---	49,370
Interest on Investments	82,560	---	79,860
Miscellaneous Revenues	57,500	---	107,750
<b>Total Revenues</b>	<b>5,663,346</b>	<b>---</b>	<b>6,375,590</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	19,900	---	321,550
<b>Total Revenues and Other Sources</b>	<b>5,683,246</b>	<b>---</b>	<b>6,697,140</b>
<b>Current Expenditures</b>			
General Government	1,860,171	---	2,285,354
Public Safety	1,800,600	---	1,963,567
Streets and Highways	868,631	---	985,322
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	550,784	---	625,289
Urban & Economic Development & Housing	124,940	---	167,333
Miscellaneous Current Expenditures	31,354	---	37,619
<b>Total Current Expenditures</b>	<b>5,236,480</b>	<b>---</b>	<b>6,064,484</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>276,410</b>	<b>---</b>	<b>657,780</b>
Transfer to Other Funds	186,763	---	65,000
<b>Total Expenditures and Other Uses</b>	<b>5,699,653</b>	<b>---</b>	<b>6,787,264</b>

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,160,317	---	1,236,827
Tax Increments	1,240	---	8,000
All Other Taxes	21,000	---	23,000
Special Assessments	---	---	---
Licenses and Permits	24,170	---	21,600
Federal Grants	---	---	---
State General Purpose Aid	2,776,269	---	2,834,706
State Categorical Aid	11,430	---	11,784
Grants from County/Other Local Grants	246,234	---	---
Charges for Services	52,000	---	110,900
Fines and Forfeits	18,000	---	25,000
Interest on Investments	12,000	---	16,000
Miscellaneous Revenues	86,500	---	30,373
<b>Total Revenues</b>	<b>4,409,160</b>	<b>---</b>	<b>4,318,190</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,409,160</b>	<b>---</b>	<b>4,318,190</b>
<b>Current Expenditures</b>			
General Government	599,836	---	648,190
Public Safety	927,803	---	996,920
Streets and Highways	640,659	---	686,537
Sanitation	---	---	---
Health	5,000	---	---
Culture and Recreation	600,917	---	628,640
Urban & Economic Development & Housing	50,000	---	56,000
Miscellaneous Current Expenditures	286,320	---	288,649
<b>Total Current Expenditures</b>	<b>3,110,535</b>	<b>---</b>	<b>3,304,936</b>
<b>Debt Service - Principal</b>	<b>288,119</b>	<b>---</b>	<b>131,760</b>
<b>Interest and Fiscal Charges</b>	<b>53,733</b>	<b>---</b>	<b>25,126</b>
<b>Total Capital Outlay</b>	<b>956,773</b>	<b>---</b>	<b>856,368</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,409,160</b>	<b>---</b>	<b>4,318,190</b>

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	838,331	838,331	994,987
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	8,000
Special Assessments	---	---	---
Licenses and Permits	21,780	46,780	31,230
Federal Grants	---	---	---
State General Purpose Aid	460,493	460,493	465,863
State Categorical Aid	47,499	41,499	46,499
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,740	5,740	5,990
Fines and Forfeits	20,000	20,000	25,000
Interest on Investments	32,000	32,000	38,000
Miscellaneous Revenues	10,750	10,750	5,000
<b>Total Revenues</b>	<b>1,443,593</b>	<b>1,462,593</b>	<b>1,620,569</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,443,593</b>	<b>1,462,593</b>	<b>1,620,569</b>
<b>Current Expenditures</b>			
General Government	253,029	268,629	267,212
Public Safety	703,638	721,066	755,242
Streets and Highways	122,715	124,715	148,651
Sanitation	24,030	33,630	32,663
Health	---	---	---
Culture and Recreation	214,203	214,203	225,801
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	54,578	28,950	63,950
<b>Total Current Expenditures</b>	<b>1,372,193</b>	<b>1,391,193</b>	<b>1,493,519</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>11,400</b>	<b>11,400</b>	<b>67,050</b>
Transfer to Other Funds	60,000	60,000	60,000
<b>Total Expenditures and Other Uses</b>	<b>1,443,593</b>	<b>1,462,593</b>	<b>1,620,569</b>

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,344,297	2,344,297	2,431,669
Tax Increments	---	---	---
All Other Taxes	33,000	33,000	33,700
Special Assessments	---	---	---
Licenses and Permits	77,400	77,400	78,450
Federal Grants	---	---	---
State General Purpose Aid	3,113,820	3,113,820	3,214,323
State Categorical Aid	650,370	650,370	546,352
Grants from County/Other Local Grants	25,800	25,800	29,800
Charges for Services	514,720	514,720	554,920
Fines and Forfeits	27,500	27,500	26,500
Interest on Investments	82,000	82,000	82,000
Miscellaneous Revenues	272,825	272,825	277,405
<b>Total Revenues</b>	<b>7,141,732</b>	<b>7,141,732</b>	<b>7,275,119</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	240,000	240,000	384,900
<b>Total Revenues and Other Sources</b>	<b>7,381,732</b>	<b>7,381,732</b>	<b>7,660,019</b>
<b>Current Expenditures</b>			
General Government	674,108	674,108	735,590
Public Safety	2,855,772	2,855,772	3,009,305
Streets and Highways	1,161,454	1,161,454	1,221,230
Sanitation	8,535	8,535	8,875
Health	---	---	---
Culture and Recreation	1,032,095	1,032,095	1,068,172
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	184,883	184,883	240,750
<b>Total Current Expenditures</b>	<b>5,916,847</b>	<b>5,916,847</b>	<b>6,283,922</b>
<b>Debt Service - Principal</b>	<b>360,000</b>	<b>360,000</b>	<b>385,000</b>
<b>Interest and Fiscal Charges</b>	<b>132,300</b>	<b>132,300</b>	<b>98,637</b>
<b>Total Capital Outlay</b>	<b>972,585</b>	<b>972,585</b>	<b>847,700</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,381,732</b>	<b>7,381,732</b>	<b>7,615,259</b>

Name of City: COLUMBIA HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,390,708	---	3,720,304
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	224,600	---	274,500
Federal Grants	---	---	---
State General Purpose Aid	3,114,427	---	3,389,986
State Categorical Aid	519,033	---	497,411
Grants from County/Other Local Grants	62,000	---	63,000
Charges for Services	7,335	---	389,900
Fines and Forfeits	145,000	---	110,000
Interest on Investments	208,100	---	200,000
Miscellaneous Revenues	5,920	---	11,990
<b>Total Revenues</b>	<b>7,677,123</b>	<b>---</b>	<b>8,657,091</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	561,375	---	692,306
<b>Total Revenues and Other Sources</b>	<b>8,238,498</b>	<b>---</b>	<b>9,349,397</b>
<b>Current Expenditures</b>			
General Government	2,053,396	---	2,114,121
Public Safety	2,729,123	---	3,271,643
Streets and Highways	947,538	---	1,192,343
Sanitation	130,864	---	140,006
Health	---	---	---
Culture and Recreation	1,844,948	---	1,940,653
Urban & Economic Development & Housing	214,048	---	328,369
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>7,919,917</b>	<b>---</b>	<b>8,987,135</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>902,910</b>	<b>---</b>	<b>346,177</b>
Transfer to Other Funds	492,394	---	415,000
<b>Total Expenditures and Other Uses</b>	<b>9,315,221</b>	<b>---</b>	<b>9,748,312</b>

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	8,746,995	8,746,995	9,660,497
Tax Increments	2,998,916	2,998,916	2,769,369
All Other Taxes	2,463,600	2,463,600	2,675,050
Special Assessments	3,928,940	3,928,940	2,851,230
Licenses and Permits	808,900	808,900	901,900
Federal Grants	383,050	383,050	304,480
State General Purpose Aid	5,342,682	5,342,682	5,364,272
State Categorical Aid	626,220	626,220	10,660,771
Grants from County/Other Local Grants	226,217	226,217	241,775
Charges for Services	896,325	896,325	903,925
Fines and Forfeits	275,000	275,000	280,000
Interest on Investments	1,486,018	1,326,018	1,738,395
Miscellaneous Revenues	1,183,735	1,141,360	1,033,492
<b>Total Revenues</b>	<b>29,366,598</b>	<b>29,164,223</b>	<b>39,385,156</b>
Proceeds from Bond Sales	4,351,817	4,351,817	3,400,000
Transfers from Other Funds	677,055	677,055	907,952
<b>Total Revenues and Other Sources</b>	<b>34,395,470</b>	<b>34,193,095</b>	<b>43,693,108</b>
<b>Current Expenditures</b>			
General Government	2,600,297	2,641,080	2,638,382
Public Safety	7,829,264	7,819,507	7,970,859
Streets and Highways	2,618,570	2,623,180	2,570,612
Sanitation	143,202	143,202	130,474
Health	438,427	438,616	453,651
Culture and Recreation	2,376,049	2,436,036	2,630,982
Urban & Economic Development & Housing	1,655,802	1,657,042	1,744,599
Miscellaneous Current Expenditures	1,580,776	1,434,944	1,271,414
<b>Total Current Expenditures</b>	<b>19,242,387</b>	<b>19,193,607</b>	<b>19,410,973</b>
<b>Debt Service - Principal</b>	<b>4,424,064</b>	<b>4,424,064</b>	<b>13,679,549</b>
<b>Interest and Fiscal Charges</b>	<b>1,433,195</b>	<b>1,433,195</b>	<b>1,353,799</b>
<b>Total Capital Outlay</b>	<b>5,412,321</b>	<b>5,412,321</b>	<b>6,211,719</b>
Transfer to Other Funds	677,055	677,055	907,952
<b>Total Expenditures and Other Uses</b>	<b>31,189,022</b>	<b>31,140,242</b>	<b>41,563,992</b>

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	777,221	777,221	969,097
Tax Increments	---	---	---
All Other Taxes	11,500	11,500	14,000
Special Assessments	---	---	---
Licenses and Permits	144,080	144,080	67,845
Federal Grants	---	---	---
State General Purpose Aid	252,211	252,211	267,561
State Categorical Aid	107,355	107,355	109,900
Grants from County/Other Local Grants	16,000	16,000	21,651
Charges for Services	124,300	99,300	106,770
Fines and Forfeits	50,000	50,000	50,475
Interest on Investments	13,000	13,000	5,000
Miscellaneous Revenues	35,950	35,950	24,819
<b>Total Revenues</b>	<b>1,531,617</b>	<b>1,506,617</b>	<b>1,637,118</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	35,000
<b>Total Revenues and Other Sources</b>	<b>1,531,617</b>	<b>1,506,617</b>	<b>1,672,118</b>
<b>Current Expenditures</b>			
General Government	377,029	352,029	490,285
Public Safety	523,130	523,130	510,530
Streets and Highways	517,803	517,803	469,330
Sanitation	45,555	45,555	43,794
Health	---	---	---
Culture and Recreation	66,885	66,885	62,659
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,530,402</b>	<b>1,505,402</b>	<b>1,576,598</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>84,000</b>
Transfer to Other Funds	---	---	11,520
<b>Total Expenditures and Other Uses</b>	<b>1,530,402</b>	<b>1,505,402</b>	<b>1,672,118</b>

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	5,648,000	5,648,000	6,136,400
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	26,000
Special Assessments	---	---	---
Licenses and Permits	652,100	652,100	659,400
Federal Grants	14,000	14,000	9,200
State General Purpose Aid	2,497,900	2,497,900	2,493,800
State Categorical Aid	413,500	413,500	393,400
Grants from County/Other Local Grants	125,000	125,000	112,400
Charges for Services	657,900	657,900	620,000
Fines and Forfeits	170,000	170,000	180,000
Interest on Investments	178,900	178,900	210,500
Miscellaneous Revenues	391,800	391,800	321,700
<b>Total Revenues</b>	<b>10,781,100</b>	<b>10,781,100</b>	<b>11,162,800</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	53,500	53,500	169,500
<b>Total Revenues and Other Sources</b>	<b>10,834,600</b>	<b>10,834,600</b>	<b>11,332,300</b>
<b>Current Expenditures</b>			
General Government	1,789,200	1,789,200	2,120,000
Public Safety	4,151,200	4,151,200	4,181,700
Streets and Highways	1,558,800	1,558,800	1,543,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,489,400	1,489,400	1,520,100
Urban & Economic Development & Housing	153,100	153,100	159,400
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>9,141,700</b>	<b>9,141,700</b>	<b>9,524,500</b>
<b>Debt Service - Principal</b>	<b>831,880</b>	<b>831,880</b>	<b>526,600</b>
<b>Interest and Fiscal Charges</b>	<b>6,020</b>	<b>6,020</b>	<b>573,439</b>
<b>Total Capital Outlay</b>	<b>552,000</b>	<b>552,000</b>	<b>986,400</b>
Transfer to Other Funds	466,100	466,100	423,800
<b>Total Expenditures and Other Uses</b>	<b>10,997,700</b>	<b>10,997,700</b>	<b>12,034,739</b>

Name of City: CROOKSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,197,155	---	1,287,904
Tax Increments	67,405	---	73,523
All Other Taxes	406,353	---	416,000
Special Assessments	455,700	---	592,253
Licenses and Permits	65,400	---	64,400
Federal Grants	---	---	---
State General Purpose Aid	3,940,054	---	2,684,794
State Categorical Aid	---	---	1,105,924
Grants from County/Other Local Grants	---	---	---
Charges for Services	416,795	---	394,856
Fines and Forfeits	36,350	---	46,000
Interest on Investments	---	---	74,400
Miscellaneous Revenues	303,168	---	284,890
<b>Total Revenues</b>	<b>6,888,380</b>	<b>---</b>	<b>7,024,944</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	225,355	---	(43,483)
<b>Total Revenues and Other Sources</b>	<b>7,113,735</b>	<b>---</b>	<b>6,981,461</b>
<b>Current Expenditures</b>			
General Government	828,263	---	863,083
Public Safety	1,651,451	---	1,699,907
Streets and Highways	505,689	---	685,540
Sanitation	161,261	---	73,155
Health	---	---	---
Culture and Recreation	1,062,589	---	1,082,361
Urban & Economic Development & Housing	524,344	---	654,365
Miscellaneous Current Expenditures	208,119	---	142,670
<b>Total Current Expenditures</b>	<b>4,941,716</b>	<b>---</b>	<b>5,201,081</b>
<b>Debt Service - Principal</b>	<b>206,200</b>	<b>---</b>	<b>220,636</b>
<b>Interest and Fiscal Charges</b>	<b>154,919</b>	<b>---</b>	<b>196,154</b>
<b>Total Capital Outlay</b>	<b>1,810,900</b>	<b>---</b>	<b>1,363,590</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,113,735</b>	<b>---</b>	<b>6,981,461</b>

Name of City: CRYSTAL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,968,618	3,976,657	4,219,156
Tax Increments	1,484,950	1,539,900	1,629,400
All Other Taxes	---	---	---
Special Assessments	774,500	716,500	684,858
Licenses and Permits	365,910	495,910	391,485
Federal Grants	66,857	275,000	91,100
State General Purpose Aid	3,210,692	3,210,692	3,271,531
State Categorical Aid	234,284	234,284	241,543
Grants from County/Other Local Grants	---	---	---
Charges for Services	427,966	428,266	412,182
Fines and Forfeits	136,000	157,750	136,000
Interest on Investments	1,663,313	1,856,749	1,856,170
Miscellaneous Revenues	214,222	555,874	183,263
<b>Total Revenues</b>	<b>12,547,312</b>	<b>13,447,582</b>	<b>13,116,688</b>
Proceeds from Bond Sales	---	4,325,000	---
Transfers from Other Funds	3,234,663	4,764,835	7,303,376
<b>Total Revenues and Other Sources</b>	<b>15,781,975</b>	<b>22,537,417</b>	<b>20,420,064</b>
<b>Current Expenditures</b>			
General Government	1,454,716	1,827,308	1,462,743
Public Safety	3,325,053	3,325,053	3,451,761
Streets and Highways	876,590	876,590	864,303
Sanitation	---	---	---
Health	84,708	93,608	87,234
Culture and Recreation	1,539,011	1,589,957	1,565,031
Urban & Economic Development & Housing	664,416	364,308	301,699
Miscellaneous Current Expenditures	251,102	256,827	314,897
<b>Total Current Expenditures</b>	<b>8,195,596</b>	<b>8,333,651</b>	<b>8,047,668</b>
<b>Debt Service - Principal</b>	<b>1,571,215</b>	<b>1,490,454</b>	<b>5,803,037</b>
<b>Interest and Fiscal Charges</b>	<b>1,029,115</b>	<b>1,012,917</b>	<b>938,516</b>
<b>Total Capital Outlay</b>	<b>1,676,062</b>	<b>2,907,850</b>	<b>1,870,725</b>
Transfer to Other Funds	3,070,457	4,749,535	7,303,376
<b>Total Expenditures and Other Uses</b>	<b>15,542,445</b>	<b>18,494,407</b>	<b>23,963,322</b>

Name of City: DAYTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	883,141	---	921,595
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	150	---	100
Licenses and Permits	62,095	---	65,575
Federal Grants	10,000	---	---
State General Purpose Aid	250,668	---	254,979
State Categorical Aid	115,914	---	118,304
Grants from County/Other Local Grants	500	---	---
Charges for Services	82,307	---	102,140
Fines and Forfeits	35,300	---	40,550
Interest on Investments	---	---	---
Miscellaneous Revenues	20,750	---	77,961
<b>Total Revenues</b>	<b>1,460,825</b>	<b>---</b>	<b>1,581,204</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	---	---
<b>Total Revenues and Other Sources</b>	<b>1,461,825</b>	<b>---</b>	<b>1,581,204</b>
<b>Current Expenditures</b>			
General Government	506,727	---	541,345
Public Safety	427,171	---	441,350
Streets and Highways	324,793	---	344,845
Sanitation	43,700	---	45,700
Health	---	---	---
Culture and Recreation	23,152	---	26,315
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,004	---	21,824
<b>Total Current Expenditures</b>	<b>1,339,547</b>	<b>---</b>	<b>1,421,379</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>122,278</b>	<b>---</b>	<b>159,825</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,461,825</b>	<b>---</b>	<b>1,581,204</b>

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	888,621	---	979,181
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150,000	---	141,150
Federal Grants	---	---	---
State General Purpose Aid	221,874	---	221,942
State Categorical Aid	3,750	---	3,750
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,052	---	43,650
Fines and Forfeits	30,000	---	53,560
Interest on Investments	100,000	---	100,000
Miscellaneous Revenues	294,612	---	231,325
<b>Total Revenues</b>	<b>1,730,909</b>	<b>---</b>	<b>1,774,558</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	368,499	---	567,687
<b>Total Revenues and Other Sources</b>	<b>2,099,408</b>	<b>---</b>	<b>2,342,245</b>
<b>Current Expenditures</b>			
General Government	492,608	---	518,497
Public Safety	821,727	---	789,148
Streets and Highways	708,573	---	896,140
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	76,500	---	138,460
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,099,408</b>	<b>---</b>	<b>2,342,245</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,099,408</b>	<b>---</b>	<b>2,342,245</b>

Name of City: DELANO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	564,157	564,157	700,000	
Tax Increments	283,506	283,506	258,200	
All Other Taxes	40,000	40,000	160,850	
Special Assessments	33,000	33,000	37,060	
Licenses and Permits	83,800	83,800	81,000	
Federal Grants	---	---	---	
State General Purpose Aid	485,416	485,416	501,262	
State Categorical Aid	28,237	28,237	30,000	
Grants from County/Other Local Grants	10,000	10,000	10,000	
Charges for Services	7,000	7,000	7,000	
Fines and Forfeits	---	---	---	
Interest on Investments	95,919	95,919	81,550	
Miscellaneous Revenues	478,949	478,949	615,088	
<b>Total Revenues</b>	<b>2,109,984</b>	<b>2,109,984</b>	<b>2,482,010</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	125,000	125,000	90,000	
<b>Total Revenues and Other Sources</b>	<b>2,234,984</b>	<b>2,234,984</b>	<b>2,572,010</b>	
<b>Current Expenditures</b>				
General Government	560,989	560,989	629,485	
Public Safety	363,442	363,442	415,037	
Streets and Highways	284,930	284,930	322,603	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	221,367	221,367	413,313	
Urban & Economic Development & Housing	---	---	67,540	
Miscellaneous Current Expenditures	125,374	125,374	76,161	
<b>Total Current Expenditures</b>	<b>1,556,102</b>	<b>1,556,102</b>	<b>1,924,139</b>	
<b>Debt Service - Principal</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	
<b>Interest and Fiscal Charges</b>	<b>66,331</b>	<b>66,331</b>	<b>52,018</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	78,582	78,582	182,198	
<b>Total Expenditures and Other Uses</b>	<b>1,921,015</b>	<b>1,921,015</b>	<b>2,378,355</b>	

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,095,389	1,095,389	1,154,007	
Tax Increments	357,310	357,310	299,825	
All Other Taxes	107,500	107,500	166,500	
Special Assessments	437,200	437,200	415,900	
Licenses and Permits	53,375	53,375	39,500	
Federal Grants	23,252	23,252	850,640	
State General Purpose Aid	1,569,553	1,569,553	1,633,474	
State Categorical Aid	218,752	218,752	707,282	
Grants from County/Other Local Grants	40,735	40,735	74,411	
Charges for Services	277,500	277,500	385,059	
Fines and Forfeits	86,500	86,500	95,500	
Interest on Investments	222,500	222,500	294,801	
Miscellaneous Revenues	526,629	526,629	241,303	
<b>Total Revenues</b>	<b>5,016,195</b>	<b>5,016,195</b>	<b>6,358,202</b>	
Proceeds from Bond Sales	---	---	1,049,800	
Transfers from Other Funds	660,000	735,000	695,000	
<b>Total Revenues and Other Sources</b>	<b>5,676,195</b>	<b>6,576,195</b>	<b>8,103,002</b>	
<b>Current Expenditures</b>				
General Government	550,203	550,203	563,579	
Public Safety	1,068,612	1,068,612	1,177,787	
Streets and Highways	892,890	892,890	946,145	
Sanitation	59,275	59,275	60,665	
Health	---	---	---	
Culture and Recreation	767,473	767,473	814,892	
Urban & Economic Development & Housing	36,476	36,476	38,006	
Miscellaneous Current Expenditures	223,858	223,858	253,600	
<b>Total Current Expenditures</b>	<b>3,598,787</b>	<b>3,598,787</b>	<b>3,854,674</b>	
<b>Debt Service - Principal</b>	<b>963,395</b>	<b>963,395</b>	<b>656,848</b>	
<b>Interest and Fiscal Charges</b>	<b>463,788</b>	<b>463,788</b>	<b>392,805</b>	
<b>Total Capital Outlay</b>	<b>774,720</b>	<b>1,675,000</b>	<b>3,146,573</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>5,800,690</b>	<b>6,700,970</b>	<b>8,050,900</b>	

Name of City: DILWORTH

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	194,145	194,145	271,455	
Tax Increments	1,500	1,500	1,000	
All Other Taxes	41,782	41,782	41,900	
Special Assessments	68,935	68,935	74,844	
Licenses and Permits	25,100	25,100	26,525	
Federal Grants	10,541	10,541	3,407	
State General Purpose Aid	601,897	601,897	610,711	
State Categorical Aid	52,603	52,603	52,819	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	79,730	79,730	85,685	
Fines and Forfeits	30,700	30,700	38,300	
Interest on Investments	12,600	12,600	14,600	
Miscellaneous Revenues	2,094	2,094	1,250	
<b>Total Revenues</b>	<b>1,121,627</b>	<b>1,121,627</b>	<b>1,222,496</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	14,000	14,000	9,326	
<b>Total Revenues and Other Sources</b>	<b>1,135,627</b>	<b>1,135,627</b>	<b>1,231,822</b>	
<b>Current Expenditures</b>				
General Government	268,869	268,869	285,375	
Public Safety	427,253	427,253	475,342	
Streets and Highways	191,115	191,115	203,923	
Sanitation	---	---	---	
Health	5,230	5,230	5,727	
Culture and Recreation	83,321	83,321	89,700	
Urban & Economic Development & Housing	31,280	31,280	33,100	
Miscellaneous Current Expenditures	2,500	2,500	3,255	
<b>Total Current Expenditures</b>	<b>1,009,568</b>	<b>1,009,568</b>	<b>1,096,422</b>	
<b>Debt Service - Principal</b>	<b>39,351</b>	<b>39,351</b>	<b>43,000</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>86,707</b>	<b>86,707</b>	<b>92,401</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>1,135,626</b>	<b>1,135,626</b>	<b>1,231,823</b>	

Name of City: DULUTH

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	8,795,700	8,795,700	9,658,700	
Tax Increments	2,200,000	2,200,000	2,200,000	
All Other Taxes	16,384,000	16,384,000	16,846,500	
Special Assessments	2,246,700	2,296,700	2,301,700	
Licenses and Permits	459,300	459,300	590,200	
Federal Grants	10,777,973	12,790,380	9,025,161	
State General Purpose Aid	25,601,400	25,601,400	26,463,300	
State Categorical Aid	8,217,987	12,815,040	10,645,401	
Grants from County/Other Local Grants	2,452,400	2,512,400	2,506,500	
Charges for Services	6,161,600	6,161,600	6,145,300	
Fines and Forfeits	1,046,200	1,100,874	1,071,200	
Interest on Investments	3,683,000	3,758,003	4,472,000	
Miscellaneous Revenues	6,181,122	6,581,347	6,720,734	
<b>Total Revenues</b>	<b>94,207,382</b>	<b>101,456,744</b>	<b>98,646,696</b>	
Proceeds from Bond Sales	8,950,000	8,340,000	6,826,900	
Transfers from Other Funds	10,810,400	13,258,359	13,846,734	
<b>Total Revenues and Other Sources</b>	<b>113,967,782</b>	<b>123,055,103</b>	<b>119,320,330</b>	
<b>Current Expenditures</b>				
General Government	11,054,000	11,009,889	11,601,700	
Public Safety	24,192,200	25,525,157	27,262,900	
Streets and Highways	9,472,300	9,368,909	9,474,600	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	6,163,800	6,217,880	6,393,200	
Urban & Economic Development & Housing	10,707,082	11,141,848	9,750,480	
Miscellaneous Current Expenditures	4,958,131	5,234,185	5,390,800	
<b>Total Current Expenditures</b>	<b>66,547,513</b>	<b>68,497,868</b>	<b>69,873,680</b>	
<b>Debt Service - Principal</b>	<b>8,140,000</b>	<b>8,140,000</b>	<b>8,505,000</b>	
<b>Interest and Fiscal Charges</b>	<b>4,297,500</b>	<b>4,692,500</b>	<b>4,880,400</b>	
<b>Total Capital Outlay</b>	<b>16,637,000</b>	<b>25,342,873</b>	<b>14,929,300</b>	
Transfer to Other Funds	13,851,700	14,721,141	15,666,600	
<b>Total Expenditures and Other Uses</b>	<b>109,473,713</b>	<b>121,394,382</b>	<b>113,854,980</b>	

Name of City: EAGAN

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	13,073,200	13,073,200	14,129,600	
Tax Increments	---	---	---	
All Other Taxes	350,000	350,000	400,000	
Special Assessments	3,588,714	3,588,714	3,431,007	
Licenses and Permits	725,800	725,800	743,100	
Federal Grants	71,900	71,900	56,200	
State General Purpose Aid	2,212,100	2,212,100	2,298,500	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	69,870	69,870	6,600	
Charges for Services	2,116,500	2,116,500	2,141,700	
Fines and Forfeits	177,000	177,000	178,000	
Interest on Investments	496,700	496,700	691,930	
Miscellaneous Revenues	239,600	239,600	340,157	
<b>Total Revenues</b>	<b>23,121,384</b>	<b>23,121,384</b>	<b>24,416,794</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,332,986	1,332,986	1,039,089	
<b>Total Revenues and Other Sources</b>	<b>24,454,370</b>	<b>24,454,370</b>	<b>25,455,883</b>	
<b>Current Expenditures</b>				
General Government	4,540,600	4,540,600	4,942,920	
Public Safety	7,782,000	7,782,000	8,179,700	
Streets and Highways	2,761,300	2,761,300	2,940,400	
Sanitation	30,800	30,800	10,800	
Health	---	---	---	
Culture and Recreation	2,752,300	2,752,300	2,938,100	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	368,800	368,800	5,000	
<b>Total Current Expenditures</b>	<b>18,235,800</b>	<b>18,235,800</b>	<b>19,016,920</b>	
<b>Debt Service - Principal</b>	<b>3,985,000</b>	<b>3,985,000</b>	<b>3,555,000</b>	
<b>Interest and Fiscal Charges</b>	<b>834,000</b>	<b>834,000</b>	<b>993,796</b>	
<b>Total Capital Outlay</b>	<b>1,211,400</b>	<b>1,211,400</b>	<b>1,099,000</b>	
Transfer to Other Funds	1,264,886	1,264,886	381,600	
<b>Total Expenditures and Other Uses</b>	<b>25,531,086</b>	<b>25,531,086</b>	<b>25,046,316</b>	

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,533,217	1,533,217	1,724,839	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	216,358	216,358	237,500	
Federal Grants	38,250	38,250	35,000	
State General Purpose Aid	295,147	295,147	325,936	
State Categorical Aid	85,000	85,000	117,000	
Grants from County/Other Local Grants	28,000	28,000	33,032	
Charges for Services	10,400	10,400	10,000	
Fines and Forfeits	26,000	26,000	30,000	
Interest on Investments	---	---	---	
Miscellaneous Revenues	25,000	25,000	27,000	
<b>Total Revenues</b>	<b>2,257,372</b>	<b>2,257,372</b>	<b>2,540,307</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>2,257,372</b>	<b>2,257,372</b>	<b>2,540,307</b>	
<b>Current Expenditures</b>				
General Government	674,785	674,785	744,654	
Public Safety	361,641	361,641	416,192	
Streets and Highways	566,467	566,467	589,285	
Sanitation	25,000	25,000	29,032	
Health	38,250	38,250	35,000	
Culture and Recreation	85,296	85,296	94,350	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>1,751,439</b>	<b>1,751,439</b>	<b>1,908,513</b>	
<b>Debt Service - Principal</b>	<b>174,000</b>	<b>174,000</b>	<b>140,000</b>	
<b>Interest and Fiscal Charges</b>	<b>97,316</b>	<b>97,316</b>	<b>65,348</b>	
<b>Total Capital Outlay</b>	<b>234,617</b>	<b>234,617</b>	<b>367,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>2,257,372</b>	<b>2,257,372</b>	<b>2,480,861</b>	

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,589,395	---	1,669,000	
Tax Increments	---	---	---	
All Other Taxes	1,069,250	---	1,148,750	
Special Assessments	---	---	---	
Licenses and Permits	107,200	---	86,066	
Federal Grants	80,000	---	122,503	
State General Purpose Aid	2,144,792	---	2,170,521	
State Categorical Aid	243,688	---	274,588	
Grants from County/Other Local Grants	53,775	---	53,775	
Charges for Services	363,100	---	456,100	
Fines and Forfeits	89,000	---	118,500	
Interest on Investments	37,200	---	22,200	
Miscellaneous Revenues	94,800	---	40,600	
<b>Total Revenues</b>	<b>5,872,200</b>	<b>---</b>	<b>6,162,603</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	87,000	---	73,000	
<b>Total Revenues and Other Sources</b>	<b>5,959,200</b>	<b>---</b>	<b>6,235,603</b>	
<b>Current Expenditures</b>				
General Government	656,650	---	715,100	
Public Safety	2,550,656	---	2,639,997	
Streets and Highways	762,600	---	845,200	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,263,973	---	1,304,315	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	376,371	---	429,791	
<b>Total Current Expenditures</b>	<b>5,610,250</b>	<b>---</b>	<b>5,934,403</b>	
<b>Debt Service - Principal</b>	<b>25,000</b>	<b>---</b>	<b>25,000</b>	
<b>Interest and Fiscal Charges</b>	<b>47,600</b>	<b>---</b>	<b>45,900</b>	
<b>Total Capital Outlay</b>	<b>157,350</b>	<b>---</b>	<b>138,000</b>	
Transfer to Other Funds	119,000	---	108,000	
<b>Total Expenditures and Other Uses</b>	<b>5,959,200</b>	<b>---</b>	<b>6,251,303</b>	

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	19,416,480	19,416,480	21,084,688	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	94,000	94,000	3,030	
Licenses and Permits	2,379,000	2,379,000	2,788,000	
Federal Grants	5,000	5,000	5,000	
State General Purpose Aid	1,024,832	1,024,832	802,290	
State Categorical Aid	579,500	579,500	580,250	
Grants from County/Other Local Grants	65,000	65,000	65,000	
Charges for Services	2,058,815	2,058,815	2,048,115	
Fines and Forfeits	210,000	210,000	210,000	
Interest on Investments	260,000	260,000	300,000	
Miscellaneous Revenues	478,000	478,000	497,500	
<b>Total Revenues</b>	<b>26,570,627</b>	<b>26,570,627</b>	<b>28,383,873</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	492,000	492,000	522,000	
<b>Total Revenues and Other Sources</b>	<b>27,062,627</b>	<b>27,062,627</b>	<b>28,905,873</b>	
<b>Current Expenditures</b>				
General Government	4,191,383	4,191,383	4,252,803	
Public Safety	6,338,912	6,338,912	6,533,878	
Streets and Highways	3,699,421	3,699,421	3,945,229	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	3,947,730	3,947,730	4,121,940	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	5,322,658	5,322,658	5,853,133	
<b>Total Current Expenditures</b>	<b>23,500,104</b>	<b>23,500,104</b>	<b>24,706,983</b>	
<b>Debt Service - Principal</b>	<b>1,675,000</b>	<b>1,675,000</b>	<b>1,880,000</b>	
<b>Interest and Fiscal Charges</b>	<b>521,000</b>	<b>521,000</b>	<b>677,500</b>	
<b>Total Capital Outlay</b>	<b>936,500</b>	<b>936,500</b>	<b>759,890</b>	
Transfer to Other Funds	430,023	430,023	881,500	
<b>Total Expenditures and Other Uses</b>	<b>27,062,627</b>	<b>27,062,627</b>	<b>28,905,873</b>	

Name of City: EDINA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	13,505,158	13,505,158	14,293,346
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,416,000	1,416,000	1,771,480
Federal Grants	8,000	8,000	8,240
State General Purpose Aid	979,624	979,624	979,864
State Categorical Aid	461,000	461,000	470,630
Grants from County/Other Local Grants	166,376	166,376	171,367
Charges for Services	1,666,596	1,666,596	1,514,731
Fines and Forfeits	479,000	479,000	743,370
Interest on Investments	30,400	30,400	53,497
Miscellaneous Revenues	93,000	93,000	164,010
<b>Total Revenues</b>	<b>18,805,154</b>	<b>18,805,154</b>	<b>20,170,535</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	463,000	463,000	476,890
<b>Total Revenues and Other Sources</b>	<b>19,268,154</b>	<b>19,268,154</b>	<b>20,647,425</b>
<b>Current Expenditures</b>			
General Government	2,699,331	2,699,331	2,872,055
Public Safety	8,473,120	8,473,120	9,024,163
Streets and Highways	3,914,625	3,914,625	4,180,557
Sanitation	---	---	---
Health	455,504	455,504	472,446
Culture and Recreation	2,240,429	2,240,429	2,440,411
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	317,804	317,804	361,793
<b>Total Current Expenditures</b>	<b>18,100,813</b>	<b>18,100,813</b>	<b>19,351,425</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>1,167,341</b>	<b>1,167,341</b>	<b>1,296,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>19,268,154</b>	<b>19,268,154</b>	<b>20,647,425</b>

Name of City: ELK RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,369,050	3,369,050	3,894,500
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	56,300
Special Assessments	---	---	---
Licenses and Permits	478,100	688,100	486,750
Federal Grants	71,450	71,450	25,200
State General Purpose Aid	795,450	795,450	849,050
State Categorical Aid	157,900	178,900	195,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	887,400	987,400	940,000
Fines and Forfeits	115,700	115,700	119,500
Interest on Investments	80,000	80,000	80,000
Miscellaneous Revenues	39,400	39,400	51,400
<b>Total Revenues</b>	<b>6,039,450</b>	<b>6,370,450</b>	<b>6,698,300</b>
Proceeds from Bond Sales	215,800	215,800	275,000
Transfers from Other Funds	411,400	366,400	512,750
<b>Total Revenues and Other Sources</b>	<b>6,666,650</b>	<b>6,952,650</b>	<b>7,486,050</b>
<b>Current Expenditures</b>			
General Government	1,281,950	1,263,100	1,454,550
Public Safety	2,946,050	2,961,150	3,152,150
Streets and Highways	936,800	937,150	991,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	863,000	865,100	994,650
Urban & Economic Development & Housing	46,350	47,650	25,800
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>6,074,150</b>	<b>6,074,150</b>	<b>6,618,850</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>453,050</b>	<b>552,200</b>	<b>573,250</b>
Transfer to Other Funds	296,650	328,650	324,000
<b>Total Expenditures and Other Uses</b>	<b>6,823,850</b>	<b>6,955,000</b>	<b>7,516,100</b>

Name of City: ELY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	792,053	792,053	1,026,456
Tax Increments	114,898	114,898	126,350
All Other Taxes	---	---	---
Special Assessments	18,838	18,838	---
Licenses and Permits	55,000	55,000	55,000
Federal Grants	---	---	---
State General Purpose Aid	1,792,045	1,792,045	1,719,030
State Categorical Aid	1,168,040	1,168,040	218,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	336,779	336,779	340,175
Fines and Forfeits	34,900	34,900	34,000
Interest on Investments	25,000	25,000	20,000
Miscellaneous Revenues	65,650	65,650	67,338
<b>Total Revenues</b>	<b>4,403,203</b>	<b>4,403,203</b>	<b>3,606,349</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,403,203</b>	<b>4,403,203</b>	<b>3,606,349</b>
<b>Current Expenditures</b>			
General Government	605,133	605,133	624,183
Public Safety	881,593	881,593	965,464
Streets and Highways	922,637	922,637	939,742
Sanitation	---	---	3,880
Health	---	---	---
Culture and Recreation	197,484	197,484	225,840
Urban & Economic Development & Housing	---	---	58,260
Miscellaneous Current Expenditures	370,675	370,675	326,335
<b>Total Current Expenditures</b>	<b>2,977,522</b>	<b>2,977,522</b>	<b>3,143,704</b>
<b>Debt Service - Principal</b>	<b>228,331</b>	<b>228,331</b>	<b>244,875</b>
<b>Interest and Fiscal Charges</b>	<b>154,051</b>	<b>154,051</b>	<b>157,170</b>
<b>Total Capital Outlay</b>	<b>1,043,299</b>	<b>1,043,299</b>	<b>60,600</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,403,203</b>	<b>4,403,203</b>	<b>3,606,349</b>

Name of City: EVELETH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	661,819	---	681,674
Tax Increments	30,000	---	30,000
All Other Taxes	525,257	---	525,000
Special Assessments	90,000	---	15,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	1,657,162	---	1,711,245
State Categorical Aid	75,000	---	75,000
Grants from County/Other Local Grants	445,000	---	608,000
Charges for Services	390,000	---	---
Fines and Forfeits	25,000	---	25,000
Interest on Investments	100,000	---	100,000
Miscellaneous Revenues	113,600	---	338,600
<b>Total Revenues</b>	<b>4,112,838</b>	<b>---</b>	<b>4,109,519</b>
Proceeds from Bond Sales	---	---	150,000
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,112,838</b>	<b>---</b>	<b>4,259,519</b>
<b>Current Expenditures</b>			
General Government	457,500	---	422,520
Public Safety	981,400	---	1,006,620
Streets and Highways	690,100	---	732,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	568,400	---	551,500
Urban & Economic Development & Housing	34,000	---	102,800
Miscellaneous Current Expenditures	229,700	---	211,900
<b>Total Current Expenditures</b>	<b>2,961,100</b>	<b>---</b>	<b>3,027,640</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>1,154,250</b>	<b>---</b>	<b>1,142,340</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,115,350</b>	<b>---</b>	<b>4,169,980</b>

Name of City: FAIRMONT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,486,838	---	1,561,838
Tax Increments	402,000	---	395,000
All Other Taxes	15,000	---	18,000
Special Assessments	430,000	---	427,000
Licenses and Permits	109,463	---	174,063
Federal Grants	---	---	---
State General Purpose Aid	2,989,206	---	3,084,747
State Categorical Aid	63,732	---	87,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,000	---	219,500
Fines and Forfeits	50,000	---	52,000
Interest on Investments	79,500	---	79,500
Miscellaneous Revenues	100,842	---	96,146
<b>Total Revenues</b>	<b>5,945,581</b>	<b>---</b>	<b>6,194,794</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,420,567	---	1,388,496
<b>Total Revenues and Other Sources</b>	<b>7,366,148</b>	<b>---</b>	<b>7,583,290</b>
<b>Current Expenditures</b>			
General Government	764,042	---	826,389
Public Safety	1,713,319	---	1,829,597
Streets and Highways	1,062,301	---	1,078,880
Sanitation	5,215	---	5,275
Health	---	---	---
Culture and Recreation	751,731	---	795,339
Urban & Economic Development & Housing	166,000	---	168,000
Miscellaneous Current Expenditures	608,402	---	451,355
<b>Total Current Expenditures</b>	<b>5,071,010</b>	<b>---</b>	<b>5,154,835</b>
<b>Debt Service - Principal</b>	<b>1,227,007</b>	<b>---</b>	<b>1,172,000</b>
<b>Interest and Fiscal Charges</b>	<b>452,126</b>	<b>---</b>	<b>706,265</b>
<b>Total Capital Outlay</b>	<b>646,550</b>	<b>---</b>	<b>586,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,396,693</b>	<b>---</b>	<b>7,619,100</b>

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	615,904	615,904	643,309
Tax Increments	210,693	210,693	210,693
All Other Taxes	---	---	20,000
Special Assessments	156,757	156,757	167,796
Licenses and Permits	30,100	30,100	30,750
Federal Grants	---	---	---
State General Purpose Aid	386,656	386,656	398,709
State Categorical Aid	47,406	47,406	465,707
Grants from County/Other Local Grants	30,500	30,500	10,800
Charges for Services	103,700	103,700	103,000
Fines and Forfeits	90,000	90,000	110,000
Interest on Investments	200,110	200,110	202,835
Miscellaneous Revenues	14,250	14,250	11,679
<b>Total Revenues</b>	<b>1,886,076</b>	<b>1,886,076</b>	<b>2,375,278</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	837,000	348,400
<b>Total Revenues and Other Sources</b>	<b>1,886,076</b>	<b>2,723,076</b>	<b>2,723,678</b>
<b>Current Expenditures</b>			
General Government	418,833	418,833	412,651
Public Safety	547,867	547,867	569,721
Streets and Highways	159,178	159,178	187,426
Sanitation	54,745	54,745	57,916
Health	---	---	---
Culture and Recreation	159,323	159,323	154,571
Urban & Economic Development & Housing	---	---	5,240
Miscellaneous Current Expenditures	14,883	14,883	14,090
<b>Total Current Expenditures</b>	<b>1,354,829</b>	<b>1,354,829</b>	<b>1,401,615</b>
<b>Debt Service - Principal</b>	<b>305,000</b>	<b>305,000</b>	<b>490,000</b>
<b>Interest and Fiscal Charges</b>	<b>199,267</b>	<b>199,267</b>	<b>179,808</b>
<b>Total Capital Outlay</b>	<b>593,268</b>	<b>593,268</b>	<b>924,763</b>
Transfer to Other Funds	---	87,000	310,400
<b>Total Expenditures and Other Uses</b>	<b>2,452,364</b>	<b>2,539,364</b>	<b>3,306,586</b>

Name of City: FARIBAULT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,871,536	2,871,536	3,248,260
Tax Increments	947,035	947,035	1,069,662
All Other Taxes	136,500	136,500	136,500
Special Assessments	732,440	732,440	746,739
Licenses and Permits	238,050	247,000	285,700
Federal Grants	423,464	471,616	737,808
State General Purpose Aid	4,602,556	4,602,556	4,711,577
State Categorical Aid	1,167,073	1,365,588	1,713,049
Grants from County/Other Local Grants	477,511	477,511	509,684
Charges for Services	1,237,069	949,068	1,240,158
Fines and Forfeits	127,000	127,000	132,000
Interest on Investments	193,195	204,139	216,200
Miscellaneous Revenues	834,629	893,895	1,117,575
<b>Total Revenues</b>	<b>13,988,058</b>	<b>14,025,884</b>	<b>15,864,912</b>
Proceeds from Bond Sales	1,505,000	1,546,425	1,220,000
Transfers from Other Funds	1,634,711	2,831,476	3,263,066
<b>Total Revenues and Other Sources</b>	<b>17,127,769</b>	<b>18,403,785</b>	<b>20,347,978</b>
<b>Current Expenditures</b>			
General Government	1,169,898	1,187,196	1,280,364
Public Safety	3,532,580	3,604,142	3,744,296
Streets and Highways	1,299,522	1,301,522	1,397,412
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,891,802	1,910,422	2,090,537
Urban & Economic Development & Housing	2,199,247	2,317,279	2,979,965
Miscellaneous Current Expenditures	420,906	426,117	547,947
<b>Total Current Expenditures</b>	<b>10,513,955</b>	<b>10,746,678</b>	<b>12,040,521</b>
<b>Debt Service - Principal</b>	<b>2,135,942</b>	<b>2,135,942</b>	<b>2,055,314</b>
<b>Interest and Fiscal Charges</b>	<b>756,164</b>	<b>756,164</b>	<b>633,975</b>
<b>Total Capital Outlay</b>	<b>4,361,602</b>	<b>5,518,464</b>	<b>5,665,603</b>
Transfer to Other Funds	1,220,739	1,364,315	2,155,988
<b>Total Expenditures and Other Uses</b>	<b>18,988,402</b>	<b>20,521,563</b>	<b>22,551,401</b>

Name of City: FARMINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,237,236	2,237,236	2,529,534
Tax Increments	80,000	---	---
All Other Taxes	---	---	---
Special Assessments	1,042,115	1,113,799	1,217,894
Licenses and Permits	705,450	776,750	809,175
Federal Grants	140,000	140,300	110,000
State General Purpose Aid	820,004	820,004	862,220
State Categorical Aid	332,500	350,960	372,000
Grants from County/Other Local Grants	4,000	26,061	6,000
Charges for Services	811,500	939,638	818,650
Fines and Forfeits	45,000	70,000	55,000
Interest on Investments	307,450	340,553	307,200
Miscellaneous Revenues	34,000	38,193	105,500
<b>Total Revenues</b>	<b>6,559,255</b>	<b>6,853,494</b>	<b>7,193,173</b>
Proceeds from Bond Sales	530,000	710,000	2,055,000
Transfers from Other Funds	985,672	1,058,577	1,437,743
<b>Total Revenues and Other Sources</b>	<b>8,074,927</b>	<b>8,622,071</b>	<b>10,685,916</b>
<b>Current Expenditures</b>			
General Government	1,577,477	1,437,787	1,510,811
Public Safety	1,407,480	1,526,055	1,682,676
Streets and Highways	2,135,270	995,288	1,106,276
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	792,621	991,903	912,702
Urban & Economic Development & Housing	49,729	49,729	50,065
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>5,962,577</b>	<b>5,000,762</b>	<b>5,262,530</b>
<b>Debt Service - Principal</b>	<b>1,391,945</b>	<b>1,552,546</b>	<b>1,693,533</b>
<b>Interest and Fiscal Charges</b>	<b>610,269</b>	<b>649,559</b>	<b>595,955</b>
<b>Total Capital Outlay</b>	<b>894,055</b>	<b>2,449,322</b>	<b>2,747,403</b>
Transfer to Other Funds	321,627	429,777	520,484
<b>Total Expenditures and Other Uses</b>	<b>9,180,473</b>	<b>10,081,966</b>	<b>10,819,905</b>

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	2,405,493	2,405,493	2,558,662	
Tax Increments	---	---	---	
All Other Taxes	79,000	79,000	80,000	
Special Assessments	511,016	511,016	634,383	
Licenses and Permits	101,505	101,505	106,820	
Federal Grants	2,201,500	2,201,500	2,214,787	
State General Purpose Aid	3,286,102	3,286,102	3,397,265	
State Categorical Aid	806,500	806,500	1,283,500	
Grants from County/Other Local Grants	111,903	111,903	113,293	
Charges for Services	567,275	573,829	558,311	
Fines and Forfeits	102,172	102,172	107,242	
Interest on Investments	199,685	199,685	76,477	
Miscellaneous Revenues	649,483	654,483	398,358	
<b>Total Revenues</b>	<b>11,021,634</b>	<b>11,033,188</b>	<b>11,529,098</b>	
Proceeds from Bond Sales	1,225,000	1,225,000	1,035,000	
Transfers from Other Funds	2,343,156	2,343,156	3,018,693	
<b>Total Revenues and Other Sources</b>	<b>14,589,790</b>	<b>14,601,344</b>	<b>15,582,791</b>	
<b>Current Expenditures</b>				
General Government	1,324,875	1,332,754	1,187,804	
Public Safety	1,998,815	2,004,829	2,117,669	
Streets and Highways	1,105,223	1,122,523	1,159,463	
Sanitation	29,170	29,170	36,198	
Health	---	---	---	
Culture and Recreation	1,556,061	1,567,244	1,675,897	
Urban & Economic Development & Housing	720,519	724,519	650,028	
Miscellaneous Current Expenditures	153,282	153,282	324,046	
<b>Total Current Expenditures</b>	<b>6,887,945</b>	<b>6,934,321</b>	<b>7,151,105</b>	
<b>Debt Service - Principal</b>	<b>904,547</b>	<b>904,547</b>	<b>1,092,450</b>	
<b>Interest and Fiscal Charges</b>	<b>611,203</b>	<b>611,203</b>	<b>660,723</b>	
<b>Total Capital Outlay</b>	<b>6,717,491</b>	<b>7,218,742</b>	<b>7,381,881</b>	
Transfer to Other Funds	51,446	51,446	74,200	
<b>Total Expenditures and Other Uses</b>	<b>15,172,632</b>	<b>15,720,259</b>	<b>16,360,359</b>	

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,459,122	1,502,399	1,604,490	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	109,520	118,847	117,060	
Federal Grants	---	120,760	50,000	
State General Purpose Aid	648,924	648,924	669,701	
State Categorical Aid	45,000	58,286	59,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	72,000	77,180	72,500	
Interest on Investments	---	---	---	
Miscellaneous Revenues	992,038	1,012,437	989,780	
<b>Total Revenues</b>	<b>3,326,604</b>	<b>3,538,833</b>	<b>3,562,531</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	20,000	20,000	20,000	
<b>Total Revenues and Other Sources</b>	<b>3,346,604</b>	<b>3,558,833</b>	<b>3,582,531</b>	
<b>Current Expenditures</b>				
General Government	722,213	725,934	794,375	
Public Safety	1,693,025	1,731,952	1,831,935	
Streets and Highways	564,769	581,996	587,980	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	118,449	126,035	139,066	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	83,009	45,707	77,775	
<b>Total Current Expenditures</b>	<b>3,181,465</b>	<b>3,211,624</b>	<b>3,431,131</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>3,181,465</b>	<b>3,211,624</b>	<b>3,431,131</b>	

Name of City: FRIDLEY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	3,961,271	3,961,271	4,128,064	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	4,000	4,000	6,000	
Licenses and Permits	858,900	858,900	983,000	
Federal Grants	208,810	213,606	307,358	
State General Purpose Aid	2,822,783	2,822,783	2,771,902	
State Categorical Aid	603,800	654,936	662,933	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,429,035	1,441,954	1,403,235	
Fines and Forfeits	185,000	185,000	190,500	
Interest on Investments	859,725	859,725	973,225	
Miscellaneous Revenues	175,350	179,095	183,600	
<b>Total Revenues</b>	<b>11,108,674</b>	<b>11,181,270</b>	<b>11,609,817</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	702,900	702,900	1,224,026	
<b>Total Revenues and Other Sources</b>	<b>11,811,574</b>	<b>11,884,170</b>	<b>12,833,843</b>	
<b>Current Expenditures</b>				
General Government	3,440,545	3,440,545	3,714,117	
Public Safety	4,287,805	4,311,535	4,340,913	
Streets and Highways	2,736,813	2,736,813	3,003,388	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,055,825	1,057,300	1,090,437	
Urban & Economic Development & Housing	250,000	250,000	---	
Miscellaneous Current Expenditures	100,000	101,270	371,126	
<b>Total Current Expenditures</b>	<b>11,870,988</b>	<b>11,897,463</b>	<b>12,519,981</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>1,379,230</b>	<b>1,782,210</b>	<b>1,881,478</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>13,250,218</b>	<b>13,679,673</b>	<b>14,401,459</b>	

Name of City: GLENCOE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,074,099	1,074,099	1,212,346	
Tax Increments	541,700	541,700	394,500	
All Other Taxes	---	---	---	
Special Assessments	62,494	62,494	65,549	
Licenses and Permits	78,100	78,100	76,150	
Federal Grants	41,000	41,000	41,000	
State General Purpose Aid	1,074,788	1,074,788	1,109,848	
State Categorical Aid	90,000	90,000	121,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	48,800	48,800	58,800	
Fines and Forfeits	25,000	25,000	30,000	
Interest on Investments	45,720	46,120	39,100	
Miscellaneous Revenues	1,002,160	1,087,639	1,865,518	
<b>Total Revenues</b>	<b>4,083,861</b>	<b>4,169,740</b>	<b>5,013,811</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,636,174	1,636,174	956,623	
<b>Total Revenues and Other Sources</b>	<b>5,720,035</b>	<b>5,805,914</b>	<b>5,970,434</b>	
<b>Current Expenditures</b>				
General Government	507,646	514,014	522,573	
Public Safety	864,082	867,382	973,861	
Streets and Highways	546,322	546,322	565,864	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	295,629	295,629	314,800	
Urban & Economic Development & Housing	29,000	29,000	9,000	
Miscellaneous Current Expenditures	134,268	219,879	257,423	
<b>Total Current Expenditures</b>	<b>2,376,947</b>	<b>2,472,226</b>	<b>2,643,521</b>	
<b>Debt Service - Principal</b>	<b>1,710,000</b>	<b>1,710,000</b>	<b>1,595,000</b>	
<b>Interest and Fiscal Charges</b>	<b>1,044,075</b>	<b>1,044,575</b>	<b>1,092,998</b>	
<b>Total Capital Outlay</b>	<b>158,600</b>	<b>158,600</b>	<b>86,200</b>	
Transfer to Other Funds	1,079,700	1,079,700	917,000	
<b>Total Expenditures and Other Uses</b>	<b>6,369,322</b>	<b>6,465,101</b>	<b>6,334,719</b>	



Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	550,494	---	536,761
Tax Increments	104,800	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	1,000
Licenses and Permits	19,000	---	28,000
Federal Grants	4,000	---	---
State General Purpose Aid	786,234	---	811,952
State Categorical Aid	900	---	19,531
Grants from County/Other Local Grants	---	---	---
Charges for Services	84,000	---	55,000
Fines and Forfeits	17,000	---	18,500
Interest on Investments	76,500	---	60,000
Miscellaneous Revenues	60,900	---	77,700
<b>Total Revenues</b>	<b>1,704,828</b>	<b>---</b>	<b>1,608,444</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	71,667	---	33,000
<b>Total Revenues and Other Sources</b>	<b>1,776,495</b>	<b>---</b>	<b>1,641,444</b>
<b>Current Expenditures</b>			
General Government	256,800	---	234,986
Public Safety	332,550	---	380,381
Streets and Highways	337,450	---	337,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	422,452	---	449,853
Urban & Economic Development & Housing	55,173	---	140,815
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,404,425</b>	<b>---</b>	<b>1,543,235</b>
<b>Debt Service - Principal</b>	<b>150,800</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>39,575</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>113,000</b>	<b>---</b>	<b>97,500</b>
Transfer to Other Funds	60,000	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,767,800</b>	<b>---</b>	<b>1,640,735</b>

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	5,391,593	---	5,908,110
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	694,805	---	866,785
Federal Grants	5,000	---	5,000
State General Purpose Aid	1,307,312	---	1,349,135
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,929,280	---	1,650,480
Fines and Forfeits	200,000	---	220,000
Interest on Investments	375,000	---	375,000
Miscellaneous Revenues	206,700	---	208,070
<b>Total Revenues</b>	<b>10,109,690</b>	<b>---</b>	<b>10,582,580</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	85,000	---	85,000
<b>Total Revenues and Other Sources</b>	<b>10,194,690</b>	<b>---</b>	<b>10,667,580</b>
<b>Current Expenditures</b>			
General Government	1,859,950	---	1,969,805
Public Safety	4,188,890	---	4,525,010
Streets and Highways	1,559,640	---	1,639,180
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,427,925	---	1,499,430
Urban & Economic Development & Housing	243,015	---	244,785
Miscellaneous Current Expenditures	628,015	---	662,855
<b>Total Current Expenditures</b>	<b>9,907,435</b>	<b>---</b>	<b>10,541,065</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>85,900</b>	<b>---</b>	<b>82,650</b>
Transfer to Other Funds	1,000,000	---	805,000
<b>Total Expenditures and Other Uses</b>	<b>10,993,335</b>	<b>---</b>	<b>11,428,715</b>

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	458,683	---	525,886
Tax Increments	222,160	---	118,968
All Other Taxes	15,500	---	22,000
Special Assessments	125,831	---	93,729
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	446,880	---	458,961
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,621	---	3,225
Fines and Forfeits	14,000	---	21,000
Interest on Investments	---	---	---
Miscellaneous Revenues	95,961	---	301,089
<b>Total Revenues</b>	<b>1,382,636</b>	<b>---</b>	<b>1,544,858</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	23,000
<b>Total Revenues and Other Sources</b>	<b>1,407,636</b>	<b>---</b>	<b>1,567,858</b>
<b>Current Expenditures</b>			
General Government	208,733	---	237,665
Public Safety	318,657	---	378,613
Streets and Highways	186,579	---	206,591
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	33,872	---	31,859
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>747,841</b>	<b>---</b>	<b>854,728</b>
<b>Debt Service - Principal</b>	<b>410,000</b>	<b>---</b>	<b>430,000</b>
<b>Interest and Fiscal Charges</b>	<b>117,842</b>	<b>---</b>	<b>95,778</b>
<b>Total Capital Outlay</b>	<b>325,250</b>	<b>---</b>	<b>366,800</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,600,933</b>	<b>---</b>	<b>1,747,306</b>

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,263,519	---	2,404,961
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	58,800	---	59,700
Federal Grants	51,000	---	5,500
State General Purpose Aid	2,137,569	---	2,026,537
State Categorical Aid	162,627	---	191,207
Grants from County/Other Local Grants	156,500	---	347,000
Charges for Services	465,164	---	475,945
Fines and Forfeits	76,000	---	77,000
Interest on Investments	60,000	---	65,000
Miscellaneous Revenues	453,711	---	502,007
<b>Total Revenues</b>	<b>5,884,890</b>	<b>---</b>	<b>6,154,857</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	72,954	---	47,500
<b>Total Revenues and Other Sources</b>	<b>5,957,844</b>	<b>---</b>	<b>6,202,357</b>
<b>Current Expenditures</b>			
General Government	1,133,022	---	1,380,952
Public Safety	1,492,236	---	1,569,276
Streets and Highways	1,711,034	---	1,530,845
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,256,652	---	1,542,551
Urban & Economic Development & Housing	32,400	---	45,450
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>5,625,344</b>	<b>---</b>	<b>6,069,074</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>330,488</b>	<b>---</b>	<b>236,200</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>5,955,832</b>	<b>---</b>	<b>6,305,274</b>

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	633,205	633,205	673,934
Tax Increments	160,000	160,000	14,000
All Other Taxes	---	---	---
Special Assessments	90,300	90,300	68,300
Licenses and Permits	24,170	24,170	26,000
Federal Grants	10,100	10,100	10,442
State General Purpose Aid	692,797	692,797	719,047
State Categorical Aid	150,816	150,816	82,416
Grants from County/Other Local Grants	1,570	1,570	1,570
Charges for Services	88,158	88,158	87,955
Fines and Forfeits	21,250	21,250	17,200
Interest on Investments	55,701	55,701	64,700
Miscellaneous Revenues	30,737	30,737	29,988
<b>Total Revenues</b>	1,958,804	1,958,804	1,795,552
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	812,800	812,800	728,500
<b>Total Revenues and Other Sources</b>	2,771,604	2,771,604	2,524,052
<b>Current Expenditures</b>			
General Government	288,890	288,890	291,716
Public Safety	379,195	379,195	414,995
Streets and Highways	300,230	300,230	310,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	158,382	158,382	161,536
Urban & Economic Development & Housing	229,109	229,109	124,683
Miscellaneous Current Expenditures	158,958	158,958	124,614
<b>Total Current Expenditures</b>	1,514,764	1,514,764	1,428,144
<b>Debt Service - Principal</b>	595,038	595,038	564,481
<b>Interest and Fiscal Charges</b>	329,848	329,848	293,958
<b>Total Capital Outlay</b>	274,900	274,900	301,752
Transfer to Other Funds	302,600	302,600	241,750
<b>Total Expenditures and Other Uses</b>	3,017,150	3,017,150	2,830,085

Name of City: GRANT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	421,097	421,097	479,088
Tax Increments	---	---	---
All Other Taxes	6,000	5,000	5,000
Special Assessments	---	---	---
Licenses and Permits	100,500	94,800	99,850
Federal Grants	---	---	---
State General Purpose Aid	58,027	58,027	58,040
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	250	100	100
Fines and Forfeits	16,350	14,000	20,000
Interest on Investments	10,400	10,400	14,000
Miscellaneous Revenues	7,000	10,000	9,600
<b>Total Revenues</b>	619,624	613,424	685,678
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	619,624	613,424	685,678
<b>Current Expenditures</b>			
General Government	231,910	240,031	227,111
Public Safety	240,970	240,970	248,215
Streets and Highways	267,434	277,324	182,890
Sanitation	26,000	38,000	35,000
Health	---	---	---
Culture and Recreation	500	500	550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	766,814	796,825	693,766
<b>Debt Service - Principal</b>	50,000	50,000	44,000
<b>Interest and Fiscal Charges</b>	11,795	11,795	11,810
<b>Total Capital Outlay</b>	9,000	9,000	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	837,609	867,620	749,576

Name of City: HAM LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,585,932	1,585,932	1,812,908
Tax Increments	---	---	---
All Other Taxes	22,000	22,000	24,000
Special Assessments	183,269	183,269	419,587
Licenses and Permits	309,365	309,365	394,845
Federal Grants	25,000	25,000	54,668
State General Purpose Aid	388,393	388,393	388,310
State Categorical Aid	420,405	420,405	157,583
Grants from County/Other Local Grants	100,250	100,250	122,000
Charges for Services	7,510	7,510	7,500
Fines and Forfeits	35,000	35,000	40,000
Interest on Investments	69,665	69,665	155,604
Miscellaneous Revenues	613,422	613,422	310,668
<b>Total Revenues</b>	3,760,211	3,760,211	3,887,673
Proceeds from Bond Sales	271,172	271,172	1,222,000
Transfers from Other Funds	311,461	311,461	411,033
<b>Total Revenues and Other Sources</b>	4,342,844	4,342,844	5,520,706
<b>Current Expenditures</b>			
General Government	622,146	622,546	701,942
Public Safety	758,663	757,963	855,177
Streets and Highways	694,597	537,438	572,587
Sanitation	37,500	37,500	37,500
Health	---	---	---
Culture and Recreation	152,866	150,129	207,265
Urban & Economic Development & Housing	33,000	33,000	70,500
Miscellaneous Current Expenditures	183,014	281,201	415,922
<b>Total Current Expenditures</b>	2,481,786	2,419,777	2,860,893
<b>Debt Service - Principal</b>	200,000	200,000	210,000
<b>Interest and Fiscal Charges</b>	36,005	36,005	26,949
<b>Total Capital Outlay</b>	1,708,375	1,628,225	2,629,500
Transfer to Other Funds	311,461	592,255	449,053
<b>Total Expenditures and Other Uses</b>	4,737,627	4,876,262	6,176,395

Name of City: HASTINGS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	4,672,747	4,672,747	4,762,362
Tax Increments	---	---	270,000
All Other Taxes	8,500	8,500	9,000
Special Assessments	270,767	270,767	1,000,000
Licenses and Permits	414,850	414,850	425,850
Federal Grants	100,000	100,000	---
State General Purpose Aid	2,453,062	2,454,710	2,884,933
State Categorical Aid	325,396	325,396	325,396
Grants from County/Other Local Grants	42,600	42,600	57,000
Charges for Services	1,801,895	1,801,895	2,774,255
Fines and Forfeits	66,500	66,500	71,000
Interest on Investments	289,350	289,350	355,400
Miscellaneous Revenues	32,000	32,000	10,000
<b>Total Revenues</b>	10,477,667	10,479,315	12,945,196
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	220,000	220,000	555,000
<b>Total Revenues and Other Sources</b>	10,697,667	10,699,315	13,500,196
<b>Current Expenditures</b>			
General Government	1,337,217	1,386,186	1,455,755
Public Safety	3,699,752	3,720,306	3,840,662
Streets and Highways	1,258,840	1,260,587	1,352,467
Sanitation	22,823	22,823	53,401
Health	---	---	---
Culture and Recreation	1,432,282	1,436,254	1,439,590
Urban & Economic Development & Housing	---	---	39,352
Miscellaneous Current Expenditures	381,640	381,640	371,489
<b>Total Current Expenditures</b>	8,132,554	8,207,796	8,552,716
<b>Debt Service - Principal</b>	2,055,000	2,055,000	2,005,000
<b>Interest and Fiscal Charges</b>	1,065,863	1,065,863	961,383
<b>Total Capital Outlay</b>	1,353,955	1,368,393	1,956,447
Transfer to Other Funds	175,000	175,000	1,369,000
<b>Total Expenditures and Other Uses</b>	12,782,372	12,872,052	14,844,546

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>							
Property Taxes					829,491	829,491	900,611
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					---	---	---
Licenses and Permits					88,377	88,377	91,325
Federal Grants					---	---	---
State General Purpose Aid					1,042,747	1,042,747	1,064,715
State Categorical Aid					40,000	40,000	40,000
Grants from County/Other Local Grants					---	---	---
Charges for Services					19,595	19,595	18,572
Fines and Forfeits					38,900	38,900	46,000
Interest on Investments					55,500	55,500	53,200
Miscellaneous Revenues					87,960	87,960	83,636
<b>Total Revenues</b>					<b>2,202,570</b>	<b>2,202,570</b>	<b>2,298,059</b>
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	10,000
<b>Total Revenues and Other Sources</b>					<b>2,202,570</b>	<b>2,202,570</b>	<b>2,308,059</b>
<b>Current Expenditures</b>							
General Government					586,611	586,611	590,137
Public Safety					1,073,084	1,073,084	1,164,191
Streets and Highways					269,260	269,260	284,706
Sanitation					---	---	---
Health					21,853	21,853	23,497
Culture and Recreation					65,862	65,862	51,969
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					66,325	66,325	63,550
<b>Total Current Expenditures</b>					<b>2,082,995</b>	<b>2,082,995</b>	<b>2,178,050</b>
<b>Debt Service - Principal</b>					---	---	---
<b>Interest and Fiscal Charges</b>					---	---	---
<b>Total Capital Outlay</b>					<b>126,250</b>	<b>471,449</b>	<b>130,009</b>
Transfer to Other Funds					---	---	---
<b>Total Expenditures and Other Uses</b>					<b>2,209,245</b>	<b>2,554,444</b>	<b>2,308,059</b>

Name of City: HIBBING

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>							
Property Taxes					3,064,041	3,064,041	3,342,811
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					---	---	---
Licenses and Permits					170,365	170,365	145,810
Federal Grants					---	187,000	41,667
State General Purpose Aid					7,595,086	7,590,086	7,798,807
State Categorical Aid					466,353	912,618	919,680
Grants from County/Other Local Grants					---	---	---
Charges for Services					1,226,981	1,302,981	1,204,466
Fines and Forfeits					75,000	95,000	75,000
Interest on Investments					30,000	60,000	60,000
Miscellaneous Revenues					273,736	302,236	244,186
<b>Total Revenues</b>					<b>12,901,562</b>	<b>13,684,327</b>	<b>13,832,427</b>
Proceeds from Bond Sales					400,000	400,000	165,000
Transfers from Other Funds					77,463	105,963	109,145
<b>Total Revenues and Other Sources</b>					<b>13,379,025</b>	<b>14,190,290</b>	<b>14,106,572</b>
<b>Current Expenditures</b>							
General Government					1,300,590	1,231,590	1,213,931
Public Safety					4,526,453	4,827,953	4,817,672
Streets and Highways					2,249,562	2,218,562	2,435,988
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					2,258,920	2,320,420	2,312,897
Urban & Economic Development & Housing					187,390	187,390	175,801
Miscellaneous Current Expenditures					1,664,648	1,905,648	2,078,290
<b>Total Current Expenditures</b>					<b>12,187,563</b>	<b>12,691,563</b>	<b>13,034,580</b>
<b>Debt Service - Principal</b>					<b>270,303</b>	<b>270,303</b>	<b>213,036</b>
<b>Interest and Fiscal Charges</b>					<b>90,437</b>	<b>90,437</b>	<b>71,012</b>
<b>Total Capital Outlay</b>					<b>555,287</b>	<b>555,287</b>	<b>558,184</b>
Transfer to Other Funds					77,463	350,863	221,645
<b>Total Expenditures and Other Uses</b>					<b>13,181,053</b>	<b>13,958,453</b>	<b>14,098,457</b>

Name of City: HOPKINS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>							
Property Taxes					4,650,756	4,650,756	5,012,361
Tax Increments					1,999,708	2,029,708	2,211,000
All Other Taxes					22,000	22,000	22,000
Special Assessments					731,812	731,812	731,812
Licenses and Permits					356,300	356,300	363,120
Federal Grants					132,800	162,800	97,860
State General Purpose Aid					1,856,778	1,856,778	1,852,433
State Categorical Aid					385,665	385,665	291,510
Grants from County/Other Local Grants					27,000	834,348	73,273
Charges for Services					361,661	411,661	370,150
Fines and Forfeits					124,000	124,000	137,000
Interest on Investments					497,589	499,589	527,174
Miscellaneous Revenues					455,268	455,268	236,940
<b>Total Revenues</b>					<b>11,601,337</b>	<b>12,520,685</b>	<b>11,926,633</b>
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					911,945	911,945	1,882,225
<b>Total Revenues and Other Sources</b>					<b>12,513,282</b>	<b>13,432,630</b>	<b>13,808,858</b>
<b>Current Expenditures</b>							
General Government					1,503,710	1,431,672	1,537,248
Public Safety					3,266,993	3,308,572	3,456,016
Streets and Highways					1,028,642	1,035,142	1,064,701
Sanitation					---	---	---
Health					6,850	6,850	6,650
Culture and Recreation					1,072,954	1,220,949	1,293,272
Urban & Economic Development & Housing					1,099,015	2,152,020	1,105,382
Miscellaneous Current Expenditures					108,799	126,329	133,388
<b>Total Current Expenditures</b>					<b>8,086,963</b>	<b>9,281,534</b>	<b>8,596,657</b>
<b>Debt Service - Principal</b>					<b>720,000</b>	<b>720,000</b>	<b>995,847</b>
<b>Interest and Fiscal Charges</b>					<b>998,300</b>	<b>998,300</b>	<b>1,074,408</b>
<b>Total Capital Outlay</b>					<b>698,245</b>	<b>701,674</b>	<b>2,227,268</b>
Transfer to Other Funds					610,959	610,959	1,680,359
<b>Total Expenditures and Other Uses</b>					<b>11,114,467</b>	<b>12,312,467</b>	<b>14,574,539</b>

Name of City: HUGO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>							
Property Taxes					942,293	942,293	1,243,812
Tax Increments					---	---	---
All Other Taxes					31,480	33,597	32,903
Special Assessments					---	---	---
Licenses and Permits					256,892	422,273	353,354
Federal Grants					---	---	---
State General Purpose Aid					218,439	218,439	240,865
State Categorical Aid					18,196	20,796	---
Grants from County/Other Local Grants					7,190	15,741	8,960
Charges for Services					128,520	208,025	182,775
Fines and Forfeits					29,675	44,120	38,132
Interest on Investments					15,000	55,000	30,000
Miscellaneous Revenues					2,590	9,527	2,847
<b>Total Revenues</b>					<b>1,650,275</b>	<b>1,969,811</b>	<b>2,133,648</b>
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					134,053	136,208	13,425
<b>Total Revenues and Other Sources</b>					<b>1,784,328</b>	<b>2,106,019</b>	<b>2,147,073</b>
<b>Current Expenditures</b>							
General Government					732,143	705,035	730,117
Public Safety					464,855	500,115	541,272
Streets and Highways					300,461	333,988	375,038
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					20,942	22,393	22,050
Urban & Economic Development & Housing					---	51,550	126,845
Miscellaneous Current Expenditures					37,799	47,313	41,490
<b>Total Current Expenditures</b>					<b>1,556,200</b>	<b>1,660,394</b>	<b>1,836,812</b>
<b>Debt Service - Principal</b>					<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>					<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>					<b>49,000</b>	<b>80,746</b>	<b>127,257</b>
Transfer to Other Funds					179,128	364,879	183,004
<b>Total Expenditures and Other Uses</b>					<b>1,784,328</b>	<b>2,106,019</b>	<b>2,147,073</b>

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	3,342,184	3,342,184	3,926,335	
Tax Increments	476,200	476,200	435,000	
All Other Taxes	110,800	110,800	110,800	
Special Assessments	730,729	730,729	829,098	
Licenses and Permits	280,800	280,800	280,300	
Federal Grants	91,033	91,033	75,000	
State General Purpose Aid	2,454,065	2,454,065	2,474,223	
State Categorical Aid	44,930	44,930	47,500	
Grants from County/Other Local Grants	293,845	293,845	267,865	
Charges for Services	1,048,981	1,048,981	1,120,880	
Fines and Forfeits	60,000	60,000	60,000	
Interest on Investments	242,850	242,850	251,700	
Miscellaneous Revenues	379,399	379,399	498,380	
<b>Total Revenues</b>	<b>9,555,816</b>	<b>9,555,816</b>	<b>10,377,081</b>	
Proceeds from Bond Sales	3,000,000	3,000,000	3,000,000	
Transfers from Other Funds	2,247,550	2,247,550	2,508,800	
<b>Total Revenues and Other Sources</b>	<b>14,803,366</b>	<b>14,803,366</b>	<b>15,885,881</b>	
<b>Current Expenditures</b>				
General Government	1,186,659	1,186,659	1,333,929	
Public Safety	2,236,844	2,236,844	2,633,711	
Streets and Highways	1,357,676	1,357,676	1,653,104	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,640,195	1,640,195	1,732,141	
Urban & Economic Development & Housing	257,981	257,981	263,957	
Miscellaneous Current Expenditures	929,357	929,357	1,059,125	
<b>Total Current Expenditures</b>	<b>7,608,712</b>	<b>7,608,712</b>	<b>8,675,967</b>	
<b>Debt Service - Principal</b>	<b>2,345,761</b>	<b>2,345,761</b>	<b>2,517,718</b>	
<b>Interest and Fiscal Charges</b>	<b>1,155,156</b>	<b>1,155,156</b>	<b>995,590</b>	
<b>Total Capital Outlay</b>	<b>3,467,245</b>	<b>3,467,245</b>	<b>3,612,560</b>	
Transfer to Other Funds	496,531	496,531	254,250	
<b>Total Expenditures and Other Uses</b>	<b>15,073,405</b>	<b>15,073,405</b>	<b>16,056,085</b>	

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	950,920	---	1,144,201	
Tax Increments	---	---	---	
All Other Taxes	20,000	---	25,000	
Special Assessments	636,498	---	554,463	
Licenses and Permits	125,400	---	255,400	
Federal Grants	---	---	9,490	
State General Purpose Aid	183,264	---	183,309	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	105,810	---	137,500	
Fines and Forfeits	80,000	---	80,000	
Interest on Investments	25,000	---	55,000	
Miscellaneous Revenues	111,183	---	94,300	
<b>Total Revenues</b>	<b>2,238,075</b>	<b>---</b>	<b>2,538,663</b>	
Proceeds from Bond Sales	710,000	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>2,948,075</b>	<b>---</b>	<b>2,538,663</b>	
<b>Current Expenditures</b>				
General Government	336,057	---	449,837	
Public Safety	718,002	---	882,161	
Streets and Highways	460,525	---	495,702	
Sanitation	23,000	---	20,000	
Health	---	---	---	
Culture and Recreation	4,000	---	19,000	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	24,500	---	24,500	
<b>Total Current Expenditures</b>	<b>1,566,084</b>	<b>---</b>	<b>1,891,200</b>	
<b>Debt Service - Principal</b>	<b>412,065</b>	<b>---</b>	<b>360,000</b>	
<b>Interest and Fiscal Charges</b>	<b>305,278</b>	<b>---</b>	<b>194,463</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	187,786	---	92,000	
<b>Total Expenditures and Other Uses</b>	<b>2,471,213</b>	<b>---</b>	<b>2,537,663</b>	

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,543,810	1,543,810	1,590,124	
Tax Increments	161,960	161,960	161,960	
All Other Taxes	75,000	75,000	75,000	
Special Assessments	---	---	---	
Licenses and Permits	55,340	55,340	42,770	
Federal Grants	9,100	9,100	1,008,000	
State General Purpose Aid	2,828,736	2,828,736	2,911,462	
State Categorical Aid	212,000	212,000	233,500	
Grants from County/Other Local Grants	142,931	142,931	269,581	
Charges for Services	713,186	713,186	737,071	
Fines and Forfeits	111,136	111,136	51,500	
Interest on Investments	114,600	114,600	157,726	
Miscellaneous Revenues	297,053	297,053	3,074,830	
<b>Total Revenues</b>	<b>6,264,852</b>	<b>6,264,852</b>	<b>10,313,524</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	428,045	428,045	454,676	
<b>Total Revenues and Other Sources</b>	<b>6,692,897</b>	<b>6,692,897</b>	<b>10,768,200</b>	
<b>Current Expenditures</b>				
General Government	992,951	992,951	962,583	
Public Safety	1,758,919	1,758,919	1,807,910	
Streets and Highways	1,269,964	1,269,964	1,259,619	
Sanitation	8,920	8,920	7,303	
Health	3,120	3,120	3,120	
Culture and Recreation	369,979	369,979	379,129	
Urban & Economic Development & Housing	118,867	118,867	225,500	
Miscellaneous Current Expenditures	862,317	862,317	786,496	
<b>Total Current Expenditures</b>	<b>5,385,037</b>	<b>5,385,037</b>	<b>5,431,660</b>	
<b>Debt Service - Principal</b>	<b>110,000</b>	<b>110,000</b>	<b>115,000</b>	
<b>Interest and Fiscal Charges</b>	<b>16,960</b>	<b>16,960</b>	<b>11,295</b>	
<b>Total Capital Outlay</b>	<b>1,018,240</b>	<b>1,018,240</b>	<b>5,047,585</b>	
Transfer to Other Funds	162,660	162,660	162,660	
<b>Total Expenditures and Other Uses</b>	<b>6,692,897</b>	<b>6,692,897</b>	<b>10,768,200</b>	

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	5,901,900	5,901,900	6,415,500	
Tax Increments	---	---	---	
All Other Taxes	7,800	7,800	7,800	
Special Assessments	5,000	5,000	---	
Licenses and Permits	851,700	851,700	897,100	
Federal Grants	76,000	76,000	58,500	
State General Purpose Aid	1,193,100	1,193,100	1,075,000	
State Categorical Aid	372,200	372,200	383,200	
Grants from County/Other Local Grants	19,000	19,000	19,000	
Charges for Services	674,100	674,100	723,700	
Fines and Forfeits	150,000	150,000	150,000	
Interest on Investments	160,000	160,000	175,000	
Miscellaneous Revenues	396,700	401,700	476,800	
<b>Total Revenues</b>	<b>9,807,500</b>	<b>9,812,500</b>	<b>10,381,600</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	82,800	82,800	82,800	
<b>Total Revenues and Other Sources</b>	<b>9,890,300</b>	<b>9,895,300</b>	<b>10,464,400</b>	
<b>Current Expenditures</b>				
General Government	1,174,800	1,174,800	1,247,500	
Public Safety	3,880,000	3,880,000	3,966,100	
Streets and Highways	2,072,700	2,217,500	2,325,700	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	727,200	730,900	796,600	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,058,200	1,338,200	1,286,000	
<b>Total Current Expenditures</b>	<b>8,912,900</b>	<b>9,341,400</b>	<b>9,621,900</b>	
<b>Debt Service - Principal</b>	<b>82,800</b>	<b>82,800</b>	<b>82,800</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>193,400</b>	<b>201,100</b>	<b>115,300</b>	
Transfer to Other Funds	807,300	807,300	644,400	
<b>Total Expenditures and Other Uses</b>	<b>9,996,400</b>	<b>10,432,600</b>	<b>10,464,400</b>	

Name of City: JACKSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	471,099	475,254	487,651
Tax Increments	225,850	229,232	235,550
All Other Taxes	---	---	---
Special Assessments	79,929	78,315	81,419
Licenses and Permits	23,915	25,088	25,425
Federal Grants	---	---	---
State General Purpose Aid	1,250,453	1,250,453	1,290,508
State Categorical Aid	52,940	59,061	51,425
Grants from County/Other Local Grants	73,185	67,212	67,600
Charges for Services	39,920	64,154	37,890
Fines and Forfeits	16,000	16,644	17,000
Interest on Investments	81,250	81,250	89,000
Miscellaneous Revenues	311,174	244,734	206,033
<b>Total Revenues</b>	<b>2,625,715</b>	<b>2,591,397</b>	<b>2,589,501</b>
Proceeds from Bond Sales	---	292,500	---
Transfers from Other Funds	160,000	205,000	179,000
<b>Total Revenues and Other Sources</b>	<b>2,785,715</b>	<b>3,088,897</b>	<b>2,768,501</b>
<b>Current Expenditures</b>			
General Government	409,494	384,032	401,687
Public Safety	520,322	501,254	576,594
Streets and Highways	404,739	395,796	387,874
Sanitation	---	---	---
Health	4,225	4,190	4,260
Culture and Recreation	207,345	201,165	253,249
Urban & Economic Development & Housing	380,670	632,690	407,722
Miscellaneous Current Expenditures	80,626	198,304	108,494
<b>Total Current Expenditures</b>	<b>2,007,421</b>	<b>2,317,431</b>	<b>2,139,880</b>
<b>Debt Service - Principal</b>	<b>160,000</b>	<b>160,000</b>	<b>170,000</b>
<b>Interest and Fiscal Charges</b>	<b>46,770</b>	<b>45,978</b>	<b>39,756</b>
<b>Total Capital Outlay</b>	<b>759,505</b>	<b>723,636</b>	<b>403,698</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,973,696</b>	<b>3,247,045</b>	<b>2,753,334</b>

Name of City: JORDAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	631,414	631,414	573,792
Tax Increments	301,102	301,102	204,528
All Other Taxes	---	---	---
Special Assessments	330,786	330,786	171,450
Licenses and Permits	131,900	131,900	186,000
Federal Grants	65,000	65,000	60,000
State General Purpose Aid	410,274	410,274	454,036
State Categorical Aid	49,600	49,600	71,800
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	119,530	119,530	1,029,000
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	15,000	15,000	30,000
Miscellaneous Revenues	36,500	36,500	87,500
<b>Total Revenues</b>	<b>2,117,106</b>	<b>2,117,106</b>	<b>2,894,106</b>
Proceeds from Bond Sales	1,900,000	1,900,000	2,078,730
Transfers from Other Funds	234,267	234,267	30,000
<b>Total Revenues and Other Sources</b>	<b>4,251,373</b>	<b>4,251,373</b>	<b>5,002,836</b>
<b>Current Expenditures</b>			
General Government	402,251	402,251	499,395
Public Safety	586,717	580,140	634,220
Streets and Highways	220,431	221,761	209,821
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	57,932	58,382	58,515
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	62,344	57,489	118,577
<b>Total Current Expenditures</b>	<b>1,329,675</b>	<b>1,320,023</b>	<b>1,520,528</b>
<b>Debt Service - Principal</b>	<b>422,500</b>	<b>422,500</b>	<b>520,200</b>
<b>Interest and Fiscal Charges</b>	<b>450,774</b>	<b>450,774</b>	<b>432,171</b>
<b>Total Capital Outlay</b>	<b>1,976,150</b>	<b>1,985,802</b>	<b>2,209,130</b>
Transfer to Other Funds	20,000	20,000	30,000
<b>Total Expenditures and Other Uses</b>	<b>4,199,099</b>	<b>4,199,099</b>	<b>4,712,029</b>

Name of City: KASSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	542,724	542,724	641,810
Tax Increments	---	---	---
All Other Taxes	24,000	24,000	24,000
Special Assessments	---	---	---
Licenses and Permits	38,750	38,750	54,550
Federal Grants	---	---	---
State General Purpose Aid	773,752	773,752	802,420
State Categorical Aid	42,844	42,844	30,900
Grants from County/Other Local Grants	40,882	40,882	52,700
Charges for Services	37,255	37,255	48,865
Fines and Forfeits	16,800	16,800	22,100
Interest on Investments	44,950	44,950	52,750
Miscellaneous Revenues	30,525	30,525	21,760
<b>Total Revenues</b>	<b>1,592,482</b>	<b>1,592,482</b>	<b>1,751,855</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	11,000	11,000	56,500
<b>Total Revenues and Other Sources</b>	<b>1,603,482</b>	<b>1,603,482</b>	<b>1,808,355</b>
<b>Current Expenditures</b>			
General Government	187,268	187,268	199,753
Public Safety	458,684	454,129	483,689
Streets and Highways	306,878	306,878	304,589
Sanitation	2,500	2,500	2,700
Health	3,750	3,750	3,800
Culture and Recreation	321,943	326,193	358,319
Urban & Economic Development & Housing	96,105	96,105	133,689
Miscellaneous Current Expenditures	113,954	171,974	126,381
<b>Total Current Expenditures</b>	<b>1,491,082</b>	<b>1,548,797</b>	<b>1,612,920</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>389,400</b>	<b>318,916</b>	<b>237,435</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,880,482</b>	<b>1,867,713</b>	<b>1,850,355</b>

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	600,317	600,317	655,713
Tax Increments	28,500	28,500	28,500
All Other Taxes	2,550	2,550	2,700
Special Assessments	342,899	342,899	343,810
Licenses and Permits	68,500	68,500	77,500
Federal Grants	16,712	11,112	---
State General Purpose Aid	492,721	492,721	513,734
State Categorical Aid	46,021	63,521	49,971
Grants from County/Other Local Grants	16,887	16,887	23,814
Charges for Services	131,500	131,500	80,900
Fines and Forfeits	26,891	26,891	31,100
Interest on Investments	6,000	6,000	6,500
Miscellaneous Revenues	155,433	160,433	174,866
<b>Total Revenues</b>	<b>1,934,931</b>	<b>1,951,831</b>	<b>1,989,108</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	136,266	131,266	159,600
<b>Total Revenues and Other Sources</b>	<b>2,071,197</b>	<b>2,083,097</b>	<b>2,148,708</b>
<b>Current Expenditures</b>			
General Government	330,385	360,349	340,855
Public Safety	594,750	571,030	581,014
Streets and Highways	367,264	350,764	352,522
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	233,901	219,901	263,569
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,000	87,370	25,000
<b>Total Current Expenditures</b>	<b>1,547,300</b>	<b>1,589,414</b>	<b>1,562,960</b>
<b>Debt Service - Principal</b>	<b>655,000</b>	<b>655,000</b>	<b>780,000</b>
<b>Interest and Fiscal Charges</b>	<b>258,494</b>	<b>258,494</b>	<b>273,507</b>
<b>Total Capital Outlay</b>	<b>180,933</b>	<b>182,033</b>	<b>165,837</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,641,727</b>	<b>2,684,941</b>	<b>2,782,304</b>

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,298,301	1,298,301	1,427,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300,000	300,000	400,000
Federal Grants	---	---	---
State General Purpose Aid	198,049	198,049	203,900
State Categorical Aid	36,900	36,900	51,000
Grants from County/Other Local Grants	5,000	5,000	31,809
Charges for Services	12,100	12,100	62,100
Fines and Forfeits	50,000	50,000	45,000
Interest on Investments	35,000	35,000	36,000
Miscellaneous Revenues	33,500	33,500	35,000
<b>Total Revenues</b>	1,968,850	1,968,850	2,292,309
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,968,850	1,968,850	2,292,309
<b>Current Expenditures</b>			
General Government	565,400	565,400	646,500
Public Safety	546,700	546,700	630,300
Streets and Highways	312,900	312,900	350,800
Sanitation	---	---	27,409
Health	---	---	---
Culture and Recreation	132,300	132,300	140,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	31,000	31,000	5,000
<b>Total Current Expenditures</b>	1,588,300	1,588,300	1,800,009
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	380,550	380,550	492,300
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,968,850	1,968,850	2,292,309

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	5,455,344	5,671,532	6,107,573
Tax Increments	---	---	---
All Other Taxes	229,876	229,876	276,390
Special Assessments	---	---	---
Licenses and Permits	1,444,044	1,444,044	1,752,604
Federal Grants	143,750	143,750	188,148
State General Purpose Aid	2,301,821	2,301,821	2,303,936
State Categorical Aid	440,254	440,054	499,482
Grants from County/Other Local Grants	469,322	155,785	366,228
Charges for Services	1,981,980	2,158,503	2,625,046
Fines and Forfeits	151,256	151,256	194,161
Interest on Investments	303,403	309,978	376,694
Miscellaneous Revenues	120,062	297,065	161,692
<b>Total Revenues</b>	13,041,112	13,303,664	14,851,954
Proceeds from Bond Sales	734,840	734,840	873,470
Transfers from Other Funds	990,096	669,666	1,327,653
<b>Total Revenues and Other Sources</b>	14,766,048	14,708,170	17,053,077
<b>Current Expenditures</b>			
General Government	3,200,803	3,205,098	3,342,266
Public Safety	5,144,207	5,114,367	5,527,759
Streets and Highways	2,668,549	2,549,865	2,855,930
Sanitation	36,338	36,338	27,585
Health	---	---	---
Culture and Recreation	1,594,588	1,631,090	1,871,471
Urban & Economic Development & Housing	254,178	272,684	157,655
Miscellaneous Current Expenditures	---	---	40,000
<b>Total Current Expenditures</b>	12,898,663	12,809,442	13,822,666
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	3,136,941	4,065,038	4,346,222
Transfer to Other Funds	101,916	876,051	123,041
<b>Total Expenditures and Other Uses</b>	16,137,520	17,750,531	18,291,929

Name of City: LAUDERDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	488,372	488,372	488,406
Tax Increments	205,000	205,000	205,000
All Other Taxes	9,500	9,500	10,000
Special Assessments	26,700	26,700	---
Licenses and Permits	7,135	7,135	7,480
Federal Grants	---	---	---
State General Purpose Aid	162,719	162,719	174,227
State Categorical Aid	750	117,876	---
Grants from County/Other Local Grants	7,478	80,000	5,480
Charges for Services	82,428	82,428	82,428
Fines and Forfeits	22,000	22,000	25,000
Interest on Investments	63,475	63,475	49,875
Miscellaneous Revenues	14,710	80,320	11,910
<b>Total Revenues</b>	1,090,267	1,345,525	1,059,806
Proceeds from Bond Sales	---	919,938	---
Transfers from Other Funds	370,000	345,000	250,000
<b>Total Revenues and Other Sources</b>	1,460,267	2,610,463	1,309,806
<b>Current Expenditures</b>			
General Government	292,198	292,198	305,693
Public Safety	251,878	251,878	257,334
Streets and Highways	29,435	29,435	31,988
Sanitation	28,409	28,409	30,555
Health	---	---	---
Culture and Recreation	53,597	53,597	52,146
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	670,517	670,517	677,716
<b>Debt Service - Principal</b>	110,000	110,000	115,000
<b>Interest and Fiscal Charges</b>	31,530	31,530	81,162
<b>Total Capital Outlay</b>	20,000	1,435,000	135,134
Transfer to Other Funds	370,000	370,000	340,000
<b>Total Expenditures and Other Uses</b>	1,202,047	2,617,047	1,349,012

Name of City: LE SUEUR

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	609,377	609,377	789,075	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	53,281	53,281	44,521	
Licenses and Permits	50,500	50,500	51,100	
Federal Grants	---	---	---	
State General Purpose Aid	834,743	834,743	846,349	
State Categorical Aid	42,150	42,150	46,150	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	285,073	285,073	303,123	
Fines and Forfeits	16,200	16,200	18,800	
Interest on Investments	28,000	28,000	35,000	
Miscellaneous Revenues	710,686	710,686	648,418	
<b>Total Revenues</b>	<b>2,630,010</b>	<b>2,630,010</b>	<b>2,782,536</b>	
Proceeds from Bond Sales	---	---	140,000	
Transfers from Other Funds	264,000	264,000	305,000	
<b>Total Revenues and Other Sources</b>	<b>2,894,010</b>	<b>2,894,010</b>	<b>3,227,536</b>	
<b>Current Expenditures</b>				
General Government	369,904	369,904	392,240	
Public Safety	719,029	719,029	730,311	
Streets and Highways	402,523	402,523	398,390	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	781,058	781,058	842,086	
Urban & Economic Development & Housing	18,500	18,500	3,000	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>2,291,014</b>	<b>2,291,014</b>	<b>2,366,027</b>	
<b>Debt Service - Principal</b>	<b>602,996</b>	<b>602,996</b>	<b>721,509</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>140,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>2,894,010</b>	<b>2,894,010</b>	<b>3,227,536</b>	

Name of City: LINO LAKES

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	3,320,877	3,320,877	4,132,048	
Tax Increments	13,000	13,000	20,000	
All Other Taxes	42,000	42,000	42,000	
Special Assessments	---	---	---	
Licenses and Permits	639,743	639,743	721,318	
Federal Grants	84,400	84,400	42,200	
State General Purpose Aid	303,621	303,621	---	
State Categorical Aid	245,000	245,000	290,000	
Grants from County/Other Local Grants	37,500	37,500	37,500	
Charges for Services	365,000	365,000	243,000	
Fines and Forfeits	100,000	100,000	100,000	
Interest on Investments	87,531	87,531	90,000	
Miscellaneous Revenues	75,000	78,792	105,000	
<b>Total Revenues</b>	<b>5,313,672</b>	<b>5,317,464</b>	<b>5,823,066</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	56,875	---	
<b>Total Revenues and Other Sources</b>	<b>5,313,672</b>	<b>5,374,339</b>	<b>5,823,066</b>	
<b>Current Expenditures</b>				
General Government	1,234,202	1,194,269	1,383,797	
Public Safety	2,118,699	2,132,836	2,261,883	
Streets and Highways	771,840	772,753	843,151	
Sanitation	28,670	28,968	29,775	
Health	---	---	---	
Culture and Recreation	650,618	660,906	686,930	
Urban & Economic Development & Housing	649,043	704,400	791,230	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>5,453,072</b>	<b>5,494,132</b>	<b>5,996,766</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>110,600</b>	<b>154,207</b>	<b>51,100</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>5,563,672</b>	<b>5,648,339</b>	<b>6,047,866</b>	

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,057,384	1,061,505	1,132,611	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	133,307	178,771	108,730	
Licenses and Permits	48,550	104,234	48,550	
Federal Grants	---	---	---	
State General Purpose Aid	1,496,219	1,512,452	1,521,242	
State Categorical Aid	12,000	18,327	12,000	
Grants from County/Other Local Grants	2,000	---	2,000	
Charges for Services	357,319	536,537	361,869	
Fines and Forfeits	22,000	39,610	22,000	
Interest on Investments	74,721	125,514	87,662	
Miscellaneous Revenues	27,327	146,646	338,843	
<b>Total Revenues</b>	<b>3,230,827</b>	<b>3,723,596</b>	<b>3,635,507</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	807,600	801,488	807,600	
<b>Total Revenues and Other Sources</b>	<b>4,038,427</b>	<b>4,525,084</b>	<b>4,443,107</b>	
<b>Current Expenditures</b>				
General Government	546,191	570,140	563,019	
Public Safety	916,655	903,612	956,277	
Streets and Highways	484,788	554,851	547,035	
Sanitation	---	---	---	
Health	200	---	200	
Culture and Recreation	388,894	398,903	421,256	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	443,361	624,841	491,929	
<b>Total Current Expenditures</b>	<b>2,780,089</b>	<b>3,052,347</b>	<b>2,979,716</b>	
<b>Debt Service - Principal</b>	<b>706,127</b>	<b>706,127</b>	<b>648,590</b>	
<b>Interest and Fiscal Charges</b>	<b>404,706</b>	<b>405,979</b>	<b>382,512</b>	
<b>Total Capital Outlay</b>	<b>72,866</b>	<b>71,942</b>	<b>112,179</b>	
Transfer to Other Funds	87,000	229,428	87,000	
<b>Total Expenditures and Other Uses</b>	<b>4,050,788</b>	<b>4,465,823</b>	<b>4,209,997</b>	

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,389,494	---	1,420,456	
Tax Increments	191,112	---	172,439	
All Other Taxes	40,000	---	40,000	
Special Assessments	99,122	---	125,212	
Licenses and Permits	186,885	---	187,935	
Federal Grants	---	---	---	
State General Purpose Aid	504,820	---	502,270	
State Categorical Aid	293,076	---	139,418	
Grants from County/Other Local Grants	82,232	---	88,549	
Charges for Services	81,725	---	96,445	
Fines and Forfeits	51,000	---	54,500	
Interest on Investments	382,000	---	284,804	
Miscellaneous Revenues	124,472	---	681,978	
<b>Total Revenues</b>	<b>3,425,938</b>	<b>---</b>	<b>3,794,006</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	521,728	---	204,264	
<b>Total Revenues and Other Sources</b>	<b>3,947,666</b>	<b>---</b>	<b>3,998,270</b>	
<b>Current Expenditures</b>				
General Government	395,211	---	411,199	
Public Safety	1,032,070	---	1,045,774	
Streets and Highways	303,076	---	338,856	
Sanitation	9,816	---	11,875	
Health	---	---	---	
Culture and Recreation	281,465	---	300,172	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,600	---	1,600	
<b>Total Current Expenditures</b>	<b>2,023,238</b>	<b>---</b>	<b>2,109,476</b>	
<b>Debt Service - Principal</b>	<b>664,326</b>	<b>---</b>	<b>628,646</b>	
<b>Interest and Fiscal Charges</b>	<b>172,997</b>	<b>---</b>	<b>189,785</b>	
<b>Total Capital Outlay</b>	<b>2,466,117</b>	<b>---</b>	<b>2,518,890</b>	
Transfer to Other Funds	521,728	---	204,264	
<b>Total Expenditures and Other Uses</b>	<b>5,848,406</b>	<b>---</b>	<b>5,651,061</b>	

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	512,661	---	574,206
Tax Increments	---	---	---
All Other Taxes	140,000	---	44,900
Special Assessments	---	---	---
Licenses and Permits	88,175	---	89,300
Federal Grants	15,000	---	---
State General Purpose Aid	1,824,914	---	1,900,419
State Categorical Aid	98,125	---	100,575
Grants from County/Other Local Grants	12,500	---	12,500
Charges for Services	306,300	---	327,500
Fines and Forfeits	55,000	---	55,000
Interest on Investments	(4,000)	---	3,500
Miscellaneous Revenues	55,525	---	21,825
<b>Total Revenues</b>	<b>3,104,200</b>	<b>---</b>	<b>3,129,725</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	451,600	---	544,575
<b>Total Revenues and Other Sources</b>	<b>3,555,800</b>	<b>---</b>	<b>3,674,300</b>
<b>Current Expenditures</b>			
General Government	529,950	---	549,150
Public Safety	947,100	---	991,750
Streets and Highways	721,850	---	730,570
Sanitation	---	---	---
Health	81,375	---	84,425
Culture and Recreation	577,900	---	662,800
Urban & Economic Development & Housing	24,875	---	29,525
Miscellaneous Current Expenditures	187,125	---	97,175
<b>Total Current Expenditures</b>	<b>3,070,175</b>	<b>---</b>	<b>3,145,395</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	485,625	---	528,905
<b>Total Expenditures and Other Uses</b>	<b>3,555,800</b>	<b>---</b>	<b>3,674,300</b>

Name of City: LONG PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	211,121	211,121	209,000
Tax Increments	212,320	212,320	223,500
All Other Taxes	17,600	17,600	18,000
Special Assessments	57,200	57,200	55,125
Licenses and Permits	15,930	15,930	23,300
Federal Grants	17,500	17,500	5,000
State General Purpose Aid	663,675	663,675	686,195
State Categorical Aid	76,700	76,700	68,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	83,288	83,288	77,910
Fines and Forfeits	19,600	19,600	19,600
Interest on Investments	91,600	91,600	85,710
Miscellaneous Revenues	12,600	12,600	36,100
<b>Total Revenues</b>	<b>1,479,134</b>	<b>1,479,134</b>	<b>1,508,140</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	458,529	458,529	366,560
<b>Total Revenues and Other Sources</b>	<b>1,937,663</b>	<b>1,937,663</b>	<b>1,874,700</b>
<b>Current Expenditures</b>			
General Government	208,392	208,392	227,580
Public Safety	414,670	414,670	411,110
Streets and Highways	328,100	328,100	324,980
Sanitation	1,200	1,200	1,200
Health	---	---	---
Culture and Recreation	39,370	39,370	42,140
Urban & Economic Development & Housing	155,327	155,327	157,500
Miscellaneous Current Expenditures	23,450	23,450	22,280
<b>Total Current Expenditures</b>	<b>1,170,509</b>	<b>1,170,509</b>	<b>1,186,790</b>
<b>Debt Service - Principal</b>	<b>225,000</b>	<b>225,000</b>	<b>235,000</b>
<b>Interest and Fiscal Charges</b>	<b>101,785</b>	<b>101,785</b>	<b>90,270</b>
<b>Total Capital Outlay</b>	<b>245,660</b>	<b>245,660</b>	<b>211,950</b>
Transfer to Other Funds	328,163	328,163	233,211
<b>Total Expenditures and Other Uses</b>	<b>2,071,117</b>	<b>2,071,117</b>	<b>1,957,221</b>

Name of City: LUYERNE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	518,234	518,234	546,155
Tax Increments	276,200	276,200	322,213
All Other Taxes	30,700	30,700	299,200
Special Assessments	26,000	26,000	135,000
Licenses and Permits	59,340	59,340	59,340
Federal Grants	---	---	---
State General Purpose Aid	1,202,722	1,202,722	1,239,496
State Categorical Aid	18,369	18,369	18,369
Grants from County/Other Local Grants	---	---	---
Charges for Services	188,829	188,829	194,942
Fines and Forfeits	19,500	19,500	19,500
Interest on Investments	116,323	116,323	118,207
Miscellaneous Revenues	237,948	237,948	55,552
<b>Total Revenues</b>	<b>2,694,165</b>	<b>2,694,165</b>	<b>3,007,974</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	521,411	521,411	304,732
<b>Total Revenues and Other Sources</b>	<b>3,215,576</b>	<b>3,215,576</b>	<b>3,312,706</b>
<b>Current Expenditures</b>			
General Government	319,558	349,758	367,651
Public Safety	685,451	700,451	710,808
Streets and Highways	456,139	456,139	465,830
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	431,649	433,349	452,233
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	155,100	155,100	169,042
<b>Total Current Expenditures</b>	<b>2,047,897</b>	<b>2,094,797</b>	<b>2,165,564</b>
<b>Debt Service - Principal</b>	<b>581,548</b>	<b>581,548</b>	<b>494,836</b>
<b>Interest and Fiscal Charges</b>	<b>301,527</b>	<b>301,527</b>	<b>275,919</b>
<b>Total Capital Outlay</b>	<b>156,500</b>	<b>209,500</b>	<b>232,400</b>
Transfer to Other Funds	239,732	289,732	343,956
<b>Total Expenditures and Other Uses</b>	<b>3,327,204</b>	<b>3,477,104</b>	<b>3,512,675</b>

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	978,086	978,086	1,588,856
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	191,615	191,615	189,455
Federal Grants	---	---	---
State General Purpose Aid	471,591	471,591	477,522
State Categorical Aid	57,186	57,186	54,400
Grants from County/Other Local Grants	93,027	93,027	91,894
Charges for Services	267,800	267,800	267,800
Fines and Forfeits	38,000	38,000	42,000
Interest on Investments	25,000	25,000	25,000
Miscellaneous Revenues	57,428	72,428	73,200
<b>Total Revenues</b>	<b>2,179,733</b>	<b>2,194,733</b>	<b>2,810,127</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	89,500	89,500	72,000
<b>Total Revenues and Other Sources</b>	<b>2,269,233</b>	<b>2,284,233</b>	<b>2,882,127</b>
<b>Current Expenditures</b>			
General Government	678,200	633,200	733,800
Public Safety	754,400	754,400	792,100
Streets and Highways	322,800	356,300	308,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	203,000	203,000	219,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,033	30,033	53,300
<b>Total Current Expenditures</b>	<b>1,988,433</b>	<b>1,976,933</b>	<b>2,107,100</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>327,600</b>	<b>339,100</b>	<b>544,900</b>
Transfer to Other Funds	---	---	388,227
<b>Total Expenditures and Other Uses</b>	<b>2,316,033</b>	<b>2,316,033</b>	<b>3,040,227</b>



Name of City: MANKATO

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>			
	2000	2000	2000	2001			
	Budget	Amended	Budget	Budget			
<b>Revenues:</b>							
Property Taxes	---	---	---	---			
Tax Increments	---	---	---	---			
All Other Taxes	---	---	---	---			
Special Assessments	---	---	---	---			
Licenses and Permits	---	---	---	---			
Federal Grants	---	---	---	---			
State General Purpose Aid	---	---	---	---			
State Categorical Aid	---	---	---	---			
Grants from County/Other Local Grants	---	---	---	---			
Charges for Services	---	---	---	---			
Fines and Forfeits	---	---	---	---			
Interest on Investments	---	---	---	---			
Miscellaneous Revenues	---	---	---	---			
<b>Total Revenues</b>	---	---	---	---			
Proceeds from Bond Sales	---	---	---	---			
Transfers from Other Funds	---	---	---	---			
<b>Total Revenues and Other Sources</b>	---	---	---	---			
<b>Current Expenditures</b>							
General Government	---	---	---	---			
Public Safety	---	---	---	---			
Streets and Highways	---	---	---	---			
Sanitation	---	---	---	---			
Health	---	---	---	---			
Culture and Recreation	---	---	---	---			
Urban & Economic Development & Housing	---	---	---	---			
Miscellaneous Current Expenditures	---	---	---	---			
<b>Total Current Expenditures</b>	---	---	---	---			
<b>Debt Service - Principal</b>	---	---	---	---			
<b>Interest and Fiscal Charges</b>	---	---	---	---			
<b>Total Capital Outlay</b>	---	---	---	---			
Transfer to Other Funds	---	---	---	---			
<b>Total Expenditures and Other Uses</b>	---	---	---	---			

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>			
	2000	2000	2000	2001			
	Budget	Amended	Budget	Budget			
<b>Revenues:</b>							
Property Taxes	11,724,747	---	---	13,125,633			
Tax Increments	---	---	---	---			
All Other Taxes	82,500	---	---	86,000			
Special Assessments	---	---	---	---			
Licenses and Permits	2,248,000	---	---	2,601,500			
Federal Grants	45,600	---	---	31,000			
State General Purpose Aid	1,914,398	---	---	1,842,072			
State Categorical Aid	561,000	---	---	562,000			
Grants from County/Other Local Grants	1,369,247	---	---	1,794,184			
Charges for Services	2,994,178	---	---	2,939,426			
Fines and Forfeits	280,000	---	---	340,000			
Interest on Investments	30,000	---	---	75,726			
Miscellaneous Revenues	51,700	---	---	56,500			
<b>Total Revenues</b>	21,301,370	---	---	23,454,041			
Proceeds from Bond Sales	240,000	---	---	---			
Transfers from Other Funds	3,525,175	---	---	3,445,900			
<b>Total Revenues and Other Sources</b>	25,066,545	---	---	26,899,941			
<b>Current Expenditures</b>							
General Government	3,575,875	---	---	3,989,900			
Public Safety	6,949,925	---	---	7,442,115			
Streets and Highways	3,487,900	---	---	3,669,706			
Sanitation	---	---	---	---			
Health	---	---	---	---			
Culture and Recreation	2,897,013	---	---	3,089,963			
Urban & Economic Development & Housing	629,900	---	---	655,000			
Miscellaneous Current Expenditures	1,875,187	---	---	2,306,132			
<b>Total Current Expenditures</b>	19,415,800	---	---	21,152,816			
<b>Debt Service - Principal</b>	926,900	---	---	719,997			
<b>Interest and Fiscal Charges</b>	857,564	---	---	1,190,130			
<b>Total Capital Outlay</b>	1,536,025	---	---	1,631,300			
Transfer to Other Funds	2,674,275	---	---	2,827,400			
<b>Total Expenditures and Other Uses</b>	25,410,564	---	---	27,521,643			

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>			
	2000	2000	2000	2001			
	Budget	Amended	Budget	Budget			
<b>Revenues:</b>							
Property Taxes	7,650,180	7,560,610	8,451,370				
Tax Increments	511,620	500,729	500,730				
All Other Taxes	143,160	140,550	140,550				
Special Assessments	434,420	440,510	411,310				
Licenses and Permits	1,029,280	995,520	1,004,750				
Federal Grants	30,500	6,100	3,100				
State General Purpose Aid	2,315,570	2,342,465	2,350,500				
State Categorical Aid	1,569,450	1,632,380	1,042,330				
Grants from County/Other Local Grants	104,540	137,900	105,140				
Charges for Services	2,729,320	2,935,630	3,170,550				
Fines and Forfeits	188,730	195,860	189,090				
Interest on Investments	554,160	655,720	411,910				
Miscellaneous Revenues	276,480	388,930	418,240				
<b>Total Revenues</b>	17,537,410	17,932,904	18,199,570				
Proceeds from Bond Sales	4,445,000	4,650,000	1,655,000				
Transfers from Other Funds	647,445	1,633,960	625,770				
<b>Total Revenues and Other Sources</b>	22,629,855	24,216,864	20,480,340				
<b>Current Expenditures</b>							
General Government	3,137,080	2,736,275	3,305,430				
Public Safety	5,998,530	5,706,891	6,131,030				
Streets and Highways	1,991,110	1,988,405	2,055,270				
Sanitation	---	---	---				
Health	59,270	---	61,020				
Culture and Recreation	1,892,690	1,949,745	1,951,590				
Urban & Economic Development & Housing	887,120	1,028,446	946,280				
Miscellaneous Current Expenditures	436,580	542,618	431,990				
<b>Total Current Expenditures</b>	14,402,380	13,952,380	14,882,610				
<b>Debt Service - Principal</b>	3,100,000	3,100,000	1,510,000				
<b>Interest and Fiscal Charges</b>	1,386,620	1,393,058	1,461,220				
<b>Total Capital Outlay</b>	6,571,810	8,793,856	3,605,290				
Transfer to Other Funds	669,895	1,602,360	634,230				
<b>Total Expenditures and Other Uses</b>	26,130,705	28,841,654	22,093,350				

Name of City: MARSHALL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>			
	2000	2000	2000	2001			
	Budget	Amended	Budget	Budget			
<b>Revenues:</b>							
Property Taxes	2,422,423	2,422,423	2,664,370				
Tax Increments	1,475,000	1,475,000	1,395,000				
All Other Taxes	308,100	334,500	339,500				
Special Assessments	141,900	141,900	110,000				
Licenses and Permits	139,495	169,495	150,950				
Federal Grants	74,400	74,400	55,840				
State General Purpose Aid	2,634,082	3,949,082	2,596,642				
State Categorical Aid	---	---	---				
Grants from County/Other Local Grants	141,350	141,350	121,136				
Charges for Services	576,066	576,066	590,806				
Fines and Forfeits	96,400	96,400	93,250				
Interest on Investments	297,100	297,100	298,762				
Miscellaneous Revenues	81,400	90,900	223,500				
<b>Total Revenues</b>	8,387,716	9,768,616	8,639,756				
Proceeds from Bond Sales	---	---	---				
Transfers from Other Funds	3,457,452	3,457,452	3,183,493				
<b>Total Revenues and Other Sources</b>	11,845,168	13,226,068	11,823,249				
<b>Current Expenditures</b>							
General Government	1,412,371	1,413,552	1,546,145				
Public Safety	1,981,622	2,061,387	2,216,875				
Streets and Highways	1,665,107	1,679,107	1,738,857				
Sanitation	---	---	---				
Health	---	---	---				
Culture and Recreation	1,612,946	1,658,800	1,633,060				
Urban & Economic Development & Housing	---	---	---				
Miscellaneous Current Expenditures	---	---	---				
<b>Total Current Expenditures</b>	6,672,046	6,812,846	7,134,937				
<b>Debt Service - Principal</b>	1,516,717	1,516,717	1,489,000				
<b>Interest and Fiscal Charges</b>	639,555	639,555	635,024				
<b>Total Capital Outlay</b>	1,015,541	2,205,641	729,861				
Transfer to Other Funds	1,750,954	1,750,954	1,179,337				
<b>Total Expenditures and Other Uses</b>	11,594,813	12,925,713	11,168,159				

Name of City: MEDINA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,085,884	---	1,103,671
Tax Increments	59,652	---	56,000
All Other Taxes	---	---	---
Special Assessments	229,650	---	279,548
Licenses and Permits	201,700	---	280,675
Federal Grants	25,000	---	20,000
State General Purpose Aid	222,105	---	222,105
State Categorical Aid	67,523	---	69,023
Grants from County/Other Local Grants	7,000	---	6,755
Charges for Services	263,910	---	603,722
Fines and Forfeits	90,000	---	95,000
Interest on Investments	188,319	---	196,915
Miscellaneous Revenues	61,600	---	112,930
<b>Total Revenues</b>	<b>2,502,343</b>	<b>---</b>	<b>3,046,344</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	3,500
<b>Total Revenues and Other Sources</b>	<b>2,502,343</b>	<b>---</b>	<b>3,049,844</b>
<b>Current Expenditures</b>			
General Government	511,303	---	555,197
Public Safety	929,689	---	993,528
Streets and Highways	340,205	---	351,622
Sanitation	30,699	---	31,674
Health	---	---	---
Culture and Recreation	54,272	---	52,176
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	105,652	---	148,878
<b>Total Current Expenditures</b>	<b>1,971,820</b>	<b>---</b>	<b>2,133,075</b>
<b>Debt Service - Principal</b>	<b>340,000</b>	<b>---</b>	<b>260,000</b>
<b>Interest and Fiscal Charges</b>	<b>67,490</b>	<b>---</b>	<b>53,445</b>
<b>Total Capital Outlay</b>	<b>184,400</b>	<b>---</b>	<b>237,400</b>
Transfer to Other Funds	2,000	---	3,500
<b>Total Expenditures and Other Uses</b>	<b>2,565,710</b>	<b>---</b>	<b>2,687,420</b>

Name of City: MELROSE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	297,293	---	401,346
Tax Increments	48,365	---	67,671
All Other Taxes	17,619	---	18,277
Special Assessments	86,862	---	75,560
Licenses and Permits	32,085	---	32,020
Federal Grants	35,047	---	33,360
State General Purpose Aid	670,258	---	689,846
State Categorical Aid	36,951	---	38,194
Grants from County/Other Local Grants	13,552	---	12,500
Charges for Services	296,954	---	305,289
Fines and Forfeits	19,000	---	23,000
Interest on Investments	138,556	---	173,092
Miscellaneous Revenues	6,884	---	30,125
<b>Total Revenues</b>	<b>1,699,426</b>	<b>---</b>	<b>1,900,280</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	211,453	---	217,265
<b>Total Revenues and Other Sources</b>	<b>1,910,879</b>	<b>---</b>	<b>2,117,545</b>
<b>Current Expenditures</b>			
General Government	356,395	---	390,214
Public Safety	522,214	---	616,795
Streets and Highways	233,633	---	283,093
Sanitation	14,700	---	16,600
Health	17,161	---	17,850
Culture and Recreation	44,506	---	52,448
Urban & Economic Development & Housing	65,471	---	120,827
Miscellaneous Current Expenditures	60,583	---	63,289
<b>Total Current Expenditures</b>	<b>1,314,663</b>	<b>---</b>	<b>1,561,116</b>
<b>Debt Service - Principal</b>	<b>145,000</b>	<b>---</b>	<b>211,875</b>
<b>Interest and Fiscal Charges</b>	<b>74,135</b>	<b>---</b>	<b>71,589</b>
<b>Total Capital Outlay</b>	<b>203,550</b>	<b>---</b>	<b>250,665</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,737,348</b>	<b>---</b>	<b>2,095,245</b>

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,314,054	2,314,054	2,424,222
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	158,530	158,530	187,900
Federal Grants	---	---	---
State General Purpose Aid	495,506	495,506	500,808
State Categorical Aid	80,000	80,000	80,000
Grants from County/Other Local Grants	11,000	11,000	11,000
Charges for Services	390,320	390,320	389,200
Fines and Forfeits	52,800	52,800	57,000
Interest on Investments	160,000	160,000	180,000
Miscellaneous Revenues	11,300	11,300	26,300
<b>Total Revenues</b>	<b>3,673,510</b>	<b>3,673,510</b>	<b>3,856,430</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,000	18,000	---
<b>Total Revenues and Other Sources</b>	<b>3,691,510</b>	<b>3,691,510</b>	<b>3,856,430</b>
<b>Current Expenditures</b>			
General Government	666,450	666,450	687,720
Public Safety	1,840,250	1,840,250	1,893,920
Streets and Highways	492,660	492,660	512,650
Sanitation	18,250	18,250	18,770
Health	---	---	---
Culture and Recreation	409,260	409,260	438,410
Urban & Economic Development & Housing	76,450	76,450	74,310
Miscellaneous Current Expenditures	60,000	60,000	60,000
<b>Total Current Expenditures</b>	<b>3,563,320</b>	<b>3,563,320</b>	<b>3,685,780</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>68,190</b>	<b>68,190</b>	<b>90,650</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,631,510</b>	<b>3,631,510</b>	<b>3,776,430</b>

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	120,529,029	125,678,699	130,721,112
Tax Increments	66,250,128	66,250,128	76,337,578
All Other Taxes	70,794,725	71,014,425	74,485,226
Special Assessments	9,458,000	5,113,888	9,413,000
Licenses and Permits	16,587,500	16,587,500	18,811,950
Federal Grants	33,626,739	41,906,609	39,126,344
State General Purpose Aid	106,317,000	105,891,000	111,489,625
State Categorical Aid	41,000,451	65,327,517	35,318,284
Grants from County/Other Local Grants	10,727,418	11,648,693	7,685,861
Charges for Services	48,914,056	57,414,974	38,471,678
Fines and Forfeits	6,474,200	6,574,200	7,552,200
Interest on Investments	7,206,785	7,292,930	9,101,775
Miscellaneous Revenues	5,358,214	8,310,326	5,741,056
<b>Total Revenues</b>	<b>543,244,245</b>	<b>589,010,889</b>	<b>564,255,689</b>
Proceeds from Bond Sales	30,181,000	50,055,565	27,805,500
Transfers from Other Funds	120,455,089	131,245,625	98,692,126
<b>Total Revenues and Other Sources</b>	<b>693,880,334</b>	<b>770,312,079</b>	<b>690,753,315</b>
<b>Current Expenditures</b>			
General Government	48,466,464	64,334,511	51,653,519
Public Safety	141,848,026	150,480,929	145,993,486
Streets and Highways	40,591,293	43,842,642	44,112,600
Sanitation	---	---	---
Health	21,196,244	33,714,847	21,623,505
Culture and Recreation	84,797,495	102,313,702	91,988,252
Urban & Economic Development & Housing	130,447,918	97,271,872	98,270,286
Miscellaneous Current Expenditures	25,215,181	30,674,272	31,106,061
<b>Total Current Expenditures</b>	<b>492,562,621</b>	<b>522,632,775</b>	<b>484,747,709</b>
<b>Debt Service - Principal</b>	<b>76,892,089</b>	<b>97,989,552</b>	<b>80,813,955</b>
<b>Interest and Fiscal Charges</b>	<b>36,403,406</b>	<b>45,762,672</b>	<b>37,277,635</b>
<b>Total Capital Outlay</b>	<b>21,598,843</b>	<b>24,393,730</b>	<b>24,066,244</b>
Transfer to Other Funds	66,423,375	79,533,350	63,847,772
<b>Total Expenditures and Other Uses</b>	<b>693,880,334</b>	<b>770,312,079</b>	<b>690,753,315</b>

Name of City: MINNETONKA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	14,340,000	14,390,000	14,843,100	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	1,250,000	1,250,000	1,000,000	
Licenses and Permits	2,018,000	2,327,000	2,327,000	
Federal Grants	217,000	195,000	283,100	
State General Purpose Aid	2,100,000	2,100,000	2,101,000	
State Categorical Aid	1,858,000	1,843,000	1,858,000	
Grants from County/Other Local Grants	30,000	37,000	37,000	
Charges for Services	1,958,000	1,935,000	2,111,000	
Fines and Forfeits	325,000	300,000	320,000	
Interest on Investments	1,562,000	1,559,300	1,648,500	
Miscellaneous Revenues	491,000	510,000	506,000	
<b>Total Revenues</b>	<b>26,149,000</b>	<b>26,446,300</b>	<b>27,034,700</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	534,000	678,000	801,000	
<b>Total Revenues and Other Sources</b>	<b>26,683,000</b>	<b>27,124,300</b>	<b>27,835,700</b>	
<b>Current Expenditures</b>				
General Government	3,864,300	3,917,300	4,026,200	
Public Safety	6,367,100	6,368,900	6,413,800	
Streets and Highways	5,566,200	6,210,600	5,831,500	
Sanitation	---	---	---	
Health	175,000	178,100	183,300	
Culture and Recreation	4,213,900	3,540,100	3,349,300	
Urban & Economic Development & Housing	1,472,700	1,613,700	1,624,100	
Miscellaneous Current Expenditures	1,367,700	1,658,800	1,614,800	
<b>Total Current Expenditures</b>	<b>23,026,900</b>	<b>23,487,500</b>	<b>23,043,000</b>	
<b>Debt Service - Principal</b>	<b>445,000</b>	<b>445,000</b>	<b>245,000</b>	
<b>Interest and Fiscal Charges</b>	<b>22,200</b>	<b>22,200</b>	<b>288,000</b>	
<b>Total Capital Outlay</b>	<b>3,874,800</b>	<b>3,981,800</b>	<b>3,202,800</b>	
Transfer to Other Funds	61,000	170,000	61,000	
<b>Total Expenditures and Other Uses</b>	<b>27,429,900</b>	<b>28,106,500</b>	<b>26,839,800</b>	

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,597,678	1,597,678	1,633,964	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	321,017	321,017	259,494	
Licenses and Permits	155,500	155,500	251,500	
Federal Grants	49,278	49,278	41,570	
State General Purpose Aid	280,040	280,040	280,109	
State Categorical Aid	43,338	43,338	46,338	
Grants from County/Other Local Grants	223,202	223,202	234,754	
Charges for Services	29,150	29,150	27,150	
Fines and Forfeits	51,500	51,500	53,500	
Interest on Investments	21,700	21,700	26,700	
Miscellaneous Revenues	20,993	20,993	27,540	
<b>Total Revenues</b>	<b>2,793,396</b>	<b>2,793,396</b>	<b>2,882,619</b>	
Proceeds from Bond Sales	---	---	1,450,000	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>2,793,396</b>	<b>2,793,396</b>	<b>4,332,619</b>	
<b>Current Expenditures</b>				
General Government	458,576	458,576	491,727	
Public Safety	1,105,218	1,105,218	1,248,559	
Streets and Highways	422,089	422,089	443,632	
Sanitation	51,000	51,000	51,000	
Health	---	---	---	
Culture and Recreation	37,527	37,527	36,170	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	30,000	30,000	40,500	
<b>Total Current Expenditures</b>	<b>2,104,410</b>	<b>2,104,410</b>	<b>2,311,588</b>	
<b>Debt Service - Principal</b>	<b>369,864</b>	<b>369,864</b>	<b>351,560</b>	
<b>Interest and Fiscal Charges</b>	<b>109,581</b>	<b>109,581</b>	<b>93,596</b>	
<b>Total Capital Outlay</b>	<b>122,200</b>	<b>122,200</b>	<b>144,500</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>2,706,055</b>	<b>2,706,055</b>	<b>2,901,244</b>	

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,268,536	1,268,536	1,307,100	
Tax Increments	88,250	92,500	64,500	
All Other Taxes	53,600	53,600	57,700	
Special Assessments	71,300	71,300	159,750	
Licenses and Permits	20,780	20,780	23,040	
Federal Grants	44,580	504,580	24,524	
State General Purpose Aid	1,537,815	1,537,815	1,585,635	
State Categorical Aid	2,137,394	2,142,394	1,036,740	
Grants from County/Other Local Grants	45,240	45,240	85,490	
Charges for Services	280,552	289,702	296,700	
Fines and Forfeits	20,700	20,700	22,200	
Interest on Investments	177,750	177,750	108,900	
Miscellaneous Revenues	179,150	180,000	89,300	
<b>Total Revenues</b>	<b>5,925,647</b>	<b>6,404,897</b>	<b>4,861,579</b>	
Proceeds from Bond Sales	2,300,000	2,300,000	350,000	
Transfers from Other Funds	509,314	512,314	551,534	
<b>Total Revenues and Other Sources</b>	<b>8,734,961</b>	<b>9,217,211</b>	<b>5,763,113</b>	
<b>Current Expenditures</b>				
General Government	446,475	446,475	437,619	
Public Safety	730,532	730,532	764,053	
Streets and Highways	509,350	509,350	538,586	
Sanitation	1,500	1,500	1,500	
Health	200	200	200	
Culture and Recreation	436,829	443,829	463,482	
Urban & Economic Development & Housing	97,581	187,581	78,077	
Miscellaneous Current Expenditures	381,904	406,440	404,911	
<b>Total Current Expenditures</b>	<b>2,604,371</b>	<b>2,725,907</b>	<b>2,688,428</b>	
<b>Debt Service - Principal</b>	<b>697,631</b>	<b>687,781</b>	<b>430,211</b>	
<b>Interest and Fiscal Charges</b>	<b>226,190</b>	<b>300,824</b>	<b>404,550</b>	
<b>Total Capital Outlay</b>	<b>4,928,450</b>	<b>5,450,200</b>	<b>1,902,520</b>	
Transfer to Other Funds	419,344	419,716	466,985	
<b>Total Expenditures and Other Uses</b>	<b>8,875,986</b>	<b>9,584,428</b>	<b>5,892,694</b>	

Name of City: MONTICELLO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	4,739,325	---	5,067,342	
Tax Increments	705,850	---	697,400	
All Other Taxes	---	---	---	
Special Assessments	561,553	---	893,192	
Licenses and Permits	318,925	---	363,100	
Federal Grants	---	---	---	
State General Purpose Aid	287,679	---	290,167	
State Categorical Aid	124,450	---	131,250	
Grants from County/Other Local Grants	16,640	---	13,850	
Charges for Services	1,757,802	---	1,729,625	
Fines and Forfeits	1,500	---	2,000	
Interest on Investments	378,940	---	561,615	
Miscellaneous Revenues	52,200	---	27,350	
<b>Total Revenues</b>	<b>8,944,864</b>	<b>---</b>	<b>9,776,891</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,568,622	---	1,136,365	
<b>Total Revenues and Other Sources</b>	<b>10,513,486</b>	<b>---</b>	<b>10,913,256</b>	
<b>Current Expenditures</b>				
General Government	1,362,940	---	1,482,265	
Public Safety	632,165	---	713,015	
Streets and Highways	857,580	---	937,375	
Sanitation	417,685	---	358,480	
Health	---	---	---	
Culture and Recreation	1,051,116	---	1,215,735	
Urban & Economic Development & Housing	400,355	---	421,370	
Miscellaneous Current Expenditures	12,500	---	30,000	
<b>Total Current Expenditures</b>	<b>4,734,341</b>	<b>---</b>	<b>5,158,240</b>	
<b>Debt Service - Principal</b>	<b>2,407,546</b>	<b>---</b>	<b>2,423,465</b>	
<b>Interest and Fiscal Charges</b>	<b>1,444,772</b>	<b>---</b>	<b>1,549,453</b>	
<b>Total Capital Outlay</b>	<b>373,400</b>	<b>---</b>	<b>1,401,500</b>	
Transfer to Other Funds	1,568,622	---	1,136,365	
<b>Total Expenditures and Other Uses</b>	<b>10,528,681</b>	<b>---</b>	<b>11,669,023</b>	

Name of City: MOORHEAD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,112,215	2,938,165	3,390,617
Tax Increments	500,200	500,200	483,809
All Other Taxes	300,000	300,000	300,000
Special Assessments	987,035	987,035	1,254,665
Licenses and Permits	285,765	285,765	278,710
Federal Grants	1,073,356	1,546,115	942,260
State General Purpose Aid	6,633,029	6,847,839	7,012,448
State Categorical Aid	1,317,119	1,670,325	1,271,388
Grants from County/Other Local Grants	359,369	497,679	522,754
Charges for Services	1,926,470	2,107,202	1,892,034
Fines and Forfeits	345,000	357,550	420,000
Interest on Investments	426,350	427,795	338,394
Miscellaneous Revenues	990,728	1,131,311	1,075,550
<b>Total Revenues</b>	<b>18,256,636</b>	<b>19,596,981</b>	<b>19,182,629</b>
Proceeds from Bond Sales	---	1,524,142	---
Transfers from Other Funds	4,443,994	4,659,213	4,803,769
<b>Total Revenues and Other Sources</b>	<b>22,700,630</b>	<b>25,780,336</b>	<b>23,986,398</b>
<b>Current Expenditures</b>			
General Government	2,559,780	2,374,868	2,646,044
Public Safety	7,032,983	7,686,723	7,848,119
Streets and Highways	2,902,388	2,906,993	2,878,267
Sanitation	---	---	---
Health	63,445	64,925	102,683
Culture and Recreation	2,374,947	2,356,450	2,402,560
Urban & Economic Development & Housing	1,179,800	1,353,138	785,225
Miscellaneous Current Expenditures	610,581	987,763	1,131,426
<b>Total Current Expenditures</b>	<b>16,723,924</b>	<b>17,730,860</b>	<b>17,794,324</b>
<b>Debt Service - Principal</b>	<b>2,571,970</b>	<b>2,596,970</b>	<b>2,345,766</b>
<b>Interest and Fiscal Charges</b>	<b>1,851,790</b>	<b>1,838,740</b>	<b>1,770,705</b>
<b>Total Capital Outlay</b>	<b>1,477,045</b>	<b>9,452,831</b>	<b>1,079,533</b>
Transfer to Other Funds	502,644	769,337	416,604
<b>Total Expenditures and Other Uses</b>	<b>23,127,373</b>	<b>32,388,738</b>	<b>23,406,932</b>

Name of City: MORA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	301,611	301,611	357,912
Tax Increments	135,979	135,979	143,147
All Other Taxes	---	---	---
Special Assessments	4,196	4,196	3,966
Licenses and Permits	29,460	29,460	32,215
Federal Grants	25,424	25,424	23,382
State General Purpose Aid	552,698	552,698	568,723
State Categorical Aid	135,873	135,873	290,657
Grants from County/Other Local Grants	760	760	700
Charges for Services	214,062	214,062	225,107
Fines and Forfeits	35,000	35,000	34,000
Interest on Investments	41,594	41,594	51,304
Miscellaneous Revenues	34,940	36,440	14,565
<b>Total Revenues</b>	<b>1,511,597</b>	<b>1,513,097</b>	<b>1,745,678</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	623,675	669,775	777,099
<b>Total Revenues and Other Sources</b>	<b>2,135,272</b>	<b>2,182,872</b>	<b>2,522,777</b>
<b>Current Expenditures</b>			
General Government	237,396	237,396	248,685
Public Safety	577,778	580,678	620,547
Streets and Highways	326,531	326,531	325,968
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	204,582	204,582	198,151
Urban & Economic Development & Housing	---	24,000	24,000
Miscellaneous Current Expenditures	234,590	234,590	246,514
<b>Total Current Expenditures</b>	<b>1,580,877</b>	<b>1,607,777</b>	<b>1,663,865</b>
<b>Debt Service - Principal</b>	<b>216,700</b>	<b>216,700</b>	<b>224,200</b>
<b>Interest and Fiscal Charges</b>	<b>135,410</b>	<b>135,410</b>	<b>121,827</b>
<b>Total Capital Outlay</b>	<b>141,103</b>	<b>160,803</b>	<b>432,495</b>
Transfer to Other Funds	87,930	87,930	87,087
<b>Total Expenditures and Other Uses</b>	<b>2,162,020</b>	<b>2,208,620</b>	<b>2,529,474</b>

Name of City: MORRIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	847,488	870,888	968,538
Tax Increments	142,155	142,155	190,045
All Other Taxes	---	---	---
Special Assessments	132,899	148,899	132,947
Licenses and Permits	30,100	30,100	29,500
Federal Grants	---	---	---
State General Purpose Aid	1,450,738	1,455,980	1,501,674
State Categorical Aid	263,440	358,521	221,370
Grants from County/Other Local Grants	---	---	---
Charges for Services	344,080	358,930	367,555
Fines and Forfeits	27,500	38,500	30,500
Interest on Investments	66,300	66,300	66,500
Miscellaneous Revenues	93,700	140,700	89,800
<b>Total Revenues</b>	<b>3,398,400</b>	<b>3,610,973</b>	<b>3,598,429</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	107,675	90,175	108,100
<b>Total Revenues and Other Sources</b>	<b>3,506,075</b>	<b>3,701,148</b>	<b>3,706,529</b>
<b>Current Expenditures</b>			
General Government	444,018	472,718	461,980
Public Safety	721,949	762,648	739,262
Streets and Highways	438,078	444,298	471,428
Sanitation	245,000	245,000	246,350
Health	---	---	---
Culture and Recreation	375,204	383,004	383,314
Urban & Economic Development & Housing	85,295	91,295	92,494
Miscellaneous Current Expenditures	306,165	319,855	340,344
<b>Total Current Expenditures</b>	<b>2,615,709</b>	<b>2,718,818</b>	<b>2,735,172</b>
<b>Debt Service - Principal</b>	<b>333,323</b>	<b>333,323</b>	<b>426,114</b>
<b>Interest and Fiscal Charges</b>	<b>171,383</b>	<b>171,383</b>	<b>198,760</b>
<b>Total Capital Outlay</b>	<b>331,124</b>	<b>352,688</b>	<b>227,531</b>
Transfer to Other Funds	11,855	11,855	11,855
<b>Total Expenditures and Other Uses</b>	<b>3,463,394</b>	<b>3,658,067</b>	<b>3,599,432</b>

Name of City: MOUND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,426,190	---	1,513,960
Tax Increments	247,890	---	228,430
All Other Taxes	---	---	---
Special Assessments	15,000	---	20,000
Licenses and Permits	120,410	---	165,260
Federal Grants	545,500	---	5,500
State General Purpose Aid	822,300	---	819,880
State Categorical Aid	136,000	---	145,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	359,460	---	420,062
Fines and Forfeits	102,250	---	101,800
Interest on Investments	53,200	---	51,000
Miscellaneous Revenues	38,500	---	103,500
<b>Total Revenues</b>	<b>3,866,700</b>	<b>---</b>	<b>3,574,392</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	237,960	---	355,656
<b>Total Revenues and Other Sources</b>	<b>4,104,660</b>	<b>---</b>	<b>3,930,048</b>
<b>Current Expenditures</b>			
General Government	914,470	---	876,200
Public Safety	1,572,370	---	1,661,330
Streets and Highways	455,490	---	496,120
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	275,950	---	340,620
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>3,218,280</b>	<b>---</b>	<b>3,374,270</b>
<b>Debt Service - Principal</b>	<b>270,000</b>	<b>---</b>	<b>260,000</b>
<b>Interest and Fiscal Charges</b>	<b>59,750</b>	<b>---</b>	<b>47,260</b>
<b>Total Capital Outlay</b>	<b>1,055,700</b>	<b>---</b>	<b>243,300</b>
Transfer to Other Funds	180,460	---	206,740
<b>Total Expenditures and Other Uses</b>	<b>4,784,190</b>	<b>---</b>	<b>4,131,570</b>

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,769,652	1,769,652	2,166,916	
Tax Increments	1,591,509	1,591,509	2,000,794	
All Other Taxes	282,500	282,500	437,500	
Special Assessments	2,500	2,500	2,500	
Licenses and Permits	119,380	169,380	146,805	
Federal Grants	1,300	1,300	69,300	
State General Purpose Aid	1,131,133	1,131,133	1,149,797	
State Categorical Aid	411,507	411,507	414,647	
Grants from County/Other Local Grants	36,100	36,100	83,610	
Charges for Services	224,250	224,250	210,250	
Fines and Forfeits	48,000	48,000	53,500	
Interest on Investments	272,696	272,696	313,300	
Miscellaneous Revenues	101,544	101,544	144,256	
<b>Total Revenues</b>	<b>5,992,071</b>	<b>6,042,071</b>	<b>7,193,175</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	748,840	3,024,956	800,140	
<b>Total Revenues and Other Sources</b>	<b>6,740,911</b>	<b>9,067,027</b>	<b>7,993,315</b>	
<b>Current Expenditures</b>				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>	

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	677,857	677,857	707,536	
Tax Increments	202,000	202,000	211,500	
All Other Taxes	---	---	20,500	
Special Assessments	4,000	4,000	5,000	
Licenses and Permits	19,000	19,000	20,000	
Federal Grants	---	---	---	
State General Purpose Aid	1,537,292	1,537,292	1,560,214	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	1,376,774	1,376,774	960,000	
Charges for Services	30,000	30,000	25,000	
Fines and Forfeits	8,000	8,000	8,500	
Interest on Investments	125,000	125,000	100,000	
Miscellaneous Revenues	40,000	40,000	130,000	
<b>Total Revenues</b>	<b>4,019,923</b>	<b>4,019,923</b>	<b>3,748,250</b>	
Proceeds from Bond Sales	---	---	1,035,000	
Transfers from Other Funds	811,355	811,355	842,312	
<b>Total Revenues and Other Sources</b>	<b>4,831,278</b>	<b>4,831,278</b>	<b>5,625,562</b>	
<b>Current Expenditures</b>				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>	

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	2,019,600	2,019,600	2,055,400	
Tax Increments	---	---	---	
All Other Taxes	105,000	105,000	140,000	
Special Assessments	---	---	---	
Licenses and Permits	299,100	299,100	390,400	
Federal Grants	---	---	---	
State General Purpose Aid	1,853,100	1,853,100	1,877,000	
State Categorical Aid	137,000	137,000	139,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	2,382,900	2,382,900	2,631,600	
Fines and Forfeits	56,000	56,000	80,000	
Interest on Investments	400,000	400,000	425,000	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	<b>7,252,700</b>	<b>7,252,700</b>	<b>7,738,400</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	203,000	203,000	209,100	
<b>Total Revenues and Other Sources</b>	<b>7,455,700</b>	<b>7,455,700</b>	<b>7,947,500</b>	
<b>Current Expenditures</b>				
General Government	2,043,600	2,043,600	2,025,500	
Public Safety	2,458,100	2,458,100	2,759,400	
Streets and Highways	1,043,900	1,043,900	1,046,800	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,760,300	1,760,300	1,940,200	
Urban & Economic Development & Housing	499,800	499,800	525,600	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>7,805,700</b>	<b>7,805,700</b>	<b>8,297,500</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>7,805,700</b>	<b>7,805,700</b>	<b>8,297,500</b>	

Name of City: NEW HOPE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	4,648,910	4,648,910	6,018,970	
Tax Increments	1,300,000	1,300,000	1,150,000	
All Other Taxes	---	---	---	
Special Assessments	400,000	400,000	400,000	
Licenses and Permits	236,515	236,515	349,590	
Federal Grants	163,203	163,203	162,344	
State General Purpose Aid	2,145,167	2,145,167	2,223,793	
State Categorical Aid	520,608	520,608	519,585	
Grants from County/Other Local Grants	91,263	91,263	96,355	
Charges for Services	709,293	709,293	662,205	
Fines and Forfeits	210,000	222,205	312,500	
Interest on Investments	682,581	682,581	884,275	
Miscellaneous Revenues	90,450	90,450	68,700	
<b>Total Revenues</b>	<b>11,197,990</b>	<b>11,210,195</b>	<b>12,848,317</b>	
Proceeds from Bond Sales	1,818,789	1,818,789	---	
Transfers from Other Funds	1,734,640	1,734,640	1,316,941	
<b>Total Revenues and Other Sources</b>	<b>14,751,419</b>	<b>14,763,624</b>	<b>14,165,258</b>	
<b>Current Expenditures</b>				
General Government	1,656,508	1,665,008	1,622,998	
Public Safety	3,894,818	3,897,641	4,203,663	
Streets and Highways	983,079	983,079	864,513	
Sanitation	145,747	145,747	146,735	
Health	---	---	---	
Culture and Recreation	1,311,768	1,311,768	1,447,007	
Urban & Economic Development & Housing	392,438	401,438	418,470	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>8,384,358</b>	<b>8,404,681</b>	<b>8,703,386</b>	
<b>Debt Service - Principal</b>	<b>2,165,000</b>	<b>2,165,000</b>	<b>2,220,000</b>	
<b>Interest and Fiscal Charges</b>	<b>816,865</b>	<b>816,865</b>	<b>862,881</b>	
<b>Total Capital Outlay</b>	<b>2,742,284</b>	<b>2,763,689</b>	<b>2,126,393</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>14,108,507</b>	<b>14,150,235</b>	<b>13,912,660</b>	

Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,180,000	1,180,000	1,280,000
Tax Increments	171,000	171,000	150,500
All Other Taxes	15,000	15,000	16,000
Special Assessments	105,604	105,604	252,000
Licenses and Permits	75,100	75,100	80,100
Federal Grants	57,102	57,102	5,760
State General Purpose Aid	840,653	840,653	854,115
State Categorical Aid	74,658	74,658	68,482
Grants from County/Other Local Grants	8,000	8,000	38,100
Charges for Services	31,019	31,019	31,600
Fines and Forfeits	15,000	15,000	16,000
Interest on Investments	63,200	63,200	75,000
Miscellaneous Revenues	51,823	51,823	31,315
<b>Total Revenues</b>	<b>2,688,159</b>	<b>2,688,159</b>	<b>2,898,972</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,634	82,634	104,350
<b>Total Revenues and Other Sources</b>	<b>2,770,793</b>	<b>2,770,793</b>	<b>3,003,322</b>
<b>Current Expenditures</b>			
General Government	434,493	434,493	434,728
Public Safety	750,356	750,356	729,828
Streets and Highways	395,630	395,630	395,825
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	177,484	177,484	170,935
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	191,607	191,607	242,638
<b>Total Current Expenditures</b>	<b>1,949,570</b>	<b>1,949,570</b>	<b>1,973,954</b>
<b>Debt Service - Principal</b>	<b>334,335</b>	<b>334,335</b>	<b>340,000</b>
<b>Interest and Fiscal Charges</b>	<b>237,099</b>	<b>237,099</b>	<b>365,682</b>
<b>Total Capital Outlay</b>	<b>94,000</b>	<b>94,000</b>	<b>257,000</b>
Transfer to Other Funds	99,733	99,733	45,000
<b>Total Expenditures and Other Uses</b>	<b>2,714,737</b>	<b>2,714,737</b>	<b>2,981,636</b>

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,883,272	---	2,997,314
Tax Increments	---	---	---
All Other Taxes	131,000	---	137,500
Special Assessments	520,000	---	526,000
Licenses and Permits	123,500	---	130,250
Federal Grants	---	---	---
State General Purpose Aid	3,498,998	---	3,588,183
State Categorical Aid	205,761	---	254,373
Grants from County/Other Local Grants	---	---	---
Charges for Services	715,143	---	751,946
Fines and Forfeits	90,750	---	93,850
Interest on Investments	152,126	---	194,621
Miscellaneous Revenues	1,348,751	---	1,571,356
<b>Total Revenues</b>	<b>9,669,301</b>	<b>---</b>	<b>10,245,393</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>9,669,301</b>	<b>---</b>	<b>10,245,393</b>
<b>Current Expenditures</b>			
General Government	1,318,873	---	1,355,091
Public Safety	1,585,482	---	1,698,656
Streets and Highways	2,216,822	---	2,399,928
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,258,141	---	2,249,200
Urban & Economic Development & Housing	147,089	---	149,822
Miscellaneous Current Expenditures	92,193	---	89,958
<b>Total Current Expenditures</b>	<b>7,618,600</b>	<b>---</b>	<b>7,942,655</b>
<b>Debt Service - Principal</b>	<b>1,197,301</b>	<b>---</b>	<b>1,250,481</b>
<b>Interest and Fiscal Charges</b>	<b>659,400</b>	<b>---</b>	<b>650,257</b>
<b>Total Capital Outlay</b>	<b>386,000</b>	<b>---</b>	<b>682,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>9,861,301</b>	<b>---</b>	<b>10,525,393</b>

Name of City: NEWPORT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,199,454	1,199,454	1,179,542
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	69,620	69,620	79,020
Federal Grants	---	---	---
State General Purpose Aid	264,605	264,605	264,670
State Categorical Aid	59,500	59,500	59,500
Grants from County/Other Local Grants	196,258	196,258	203,686
Charges for Services	19,150	19,150	20,900
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	10,000	10,000	50,000
Miscellaneous Revenues	23,200	23,200	90,048
<b>Total Revenues</b>	<b>1,886,787</b>	<b>1,886,787</b>	<b>1,992,366</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,886,787</b>	<b>1,886,787</b>	<b>1,992,366</b>
<b>Current Expenditures</b>			
General Government	541,879	541,879	602,434
Public Safety	690,664	690,664	720,350
Streets and Highways	338,659	338,659	351,202
Sanitation	5,100	5,100	4,600
Health	---	---	---
Culture and Recreation	159,285	159,285	162,580
Urban & Economic Development & Housing	134,000	134,000	134,000
Miscellaneous Current Expenditures	17,200	17,200	17,200
<b>Total Current Expenditures</b>	<b>1,886,787</b>	<b>1,886,787</b>	<b>1,992,366</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,886,787</b>	<b>1,886,787</b>	<b>1,992,366</b>

Name of City: NORTH BRANCH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,133,361	1,133,361	1,163,274
Tax Increments	63,895	63,895	43,707
All Other Taxes	---	---	---
Special Assessments	910,866	535,866	448,207
Licenses and Permits	264,825	255,325	283,975
Federal Grants	100,000	100,000	25,000
State General Purpose Aid	505,366	505,366	529,625
State Categorical Aid	1,300,300	700,300	364,205
Grants from County/Other Local Grants	32,953	32,953	48,000
Charges for Services	45,800	111,500	99,500
Fines and Forfeits	14,200	14,000	17,000
Interest on Investments	111,999	111,999	131,969
Miscellaneous Revenues	763,062	865,636	159,020
<b>Total Revenues</b>	<b>5,246,627</b>	<b>4,430,201</b>	<b>3,313,482</b>
Proceeds from Bond Sales	2,251,000	2,868,300	2,767,850
Transfers from Other Funds	535,931	535,931	568,213
<b>Total Revenues and Other Sources</b>	<b>8,033,558</b>	<b>7,834,432</b>	<b>6,649,545</b>
<b>Current Expenditures</b>			
General Government	529,639	529,639	578,743
Public Safety	787,762	787,762	864,075
Streets and Highways	317,366	317,366	366,707
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	84,342	84,342	81,363
Urban & Economic Development & Housing	92,555	419,555	65,072
Miscellaneous Current Expenditures	91,895	91,895	54,625
<b>Total Current Expenditures</b>	<b>1,903,559</b>	<b>2,230,559</b>	<b>2,010,585</b>
<b>Debt Service - Principal</b>	<b>956,280</b>	<b>956,280</b>	<b>943,280</b>
<b>Interest and Fiscal Charges</b>	<b>477,072</b>	<b>497,072</b>	<b>662,900</b>
<b>Total Capital Outlay</b>	<b>3,393,460</b>	<b>2,129,460</b>	<b>3,544,200</b>
Transfer to Other Funds	550,046	550,046	331,513
<b>Total Expenditures and Other Uses</b>	<b>7,280,417</b>	<b>6,363,417</b>	<b>7,492,478</b>

Name of City: NORTH MANKATO  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	2,265,944	2,265,944	2,438,137	
Tax Increments	20,450	20,450	54,446	
All Other Taxes	89,000	89,000	92,255	
Special Assessments	665,983	665,983	788,768	
Licenses and Permits	133,280	133,280	140,585	
Federal Grants	701,800	701,800	23,000	
State General Purpose Aid	2,280,505	2,280,505	2,307,196	
State Categorical Aid	751,839	751,839	520,179	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	812,580	812,580	855,148	
Fines and Forfeits	21,550	21,550	36,550	
Interest on Investments	264,990	264,990	238,550	
Miscellaneous Revenues	737,820	737,820	782,480	
<b>Total Revenues</b>	<b>8,745,741</b>	<b>8,745,741</b>	<b>8,277,294</b>	
Proceeds from Bond Sales	367,000	367,000	3,100,000	
Transfers from Other Funds	292,935	292,935	301,917	
<b>Total Revenues and Other Sources</b>	<b>9,405,676</b>	<b>9,405,676</b>	<b>11,679,211</b>	
<b>Current Expenditures</b>				
General Government	751,794	751,794	769,845	
Public Safety	1,313,639	1,313,639	1,361,835	
Streets and Highways	1,193,902	1,193,902	1,217,355	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	812,230	812,230	984,260	
Urban & Economic Development & Housing	155,630	155,630	197,026	
Miscellaneous Current Expenditures	140,005	140,005	223,528	
<b>Total Current Expenditures</b>	<b>4,367,200</b>	<b>4,367,200</b>	<b>4,753,849</b>	
<b>Debt Service - Principal</b>	<b>2,030,743</b>	<b>2,030,743</b>	<b>2,492,331</b>	
<b>Interest and Fiscal Charges</b>	<b>1,092,971</b>	<b>1,092,971</b>	<b>1,107,745</b>	
<b>Total Capital Outlay</b>	<b>1,731,500</b>	<b>1,731,500</b>	<b>3,142,000</b>	
Transfer to Other Funds	74,450	74,450	74,532	
<b>Total Expenditures and Other Uses</b>	<b>9,296,864</b>	<b>9,296,864</b>	<b>11,570,457</b>	

Name of City: NORTH OAKS  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	703,708	---	724,464	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	27,000	---	28,000	
Licenses and Permits	166,350	---	172,050	
Federal Grants	---	---	---	
State General Purpose Aid	104,315	---	104,341	
State Categorical Aid	3,000	---	3,000	
Grants from County/Other Local Grants	7,800	---	7,800	
Charges for Services	177,500	---	226,300	
Fines and Forfeits	9,000	---	13,000	
Interest on Investments	20,000	---	30,000	
Miscellaneous Revenues	8,300	---	48,400	
<b>Total Revenues</b>	<b>1,226,973</b>	<b>---</b>	<b>1,357,355</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>1,226,973</b>	<b>---</b>	<b>1,357,355</b>	
<b>Current Expenditures</b>				
General Government	439,150	---	457,900	
Public Safety	403,151	---	415,942	
Streets and Highways	25,000	---	108,115	
Sanitation	147,900	---	193,500	
Health	---	---	---	
Culture and Recreation	21,000	---	34,500	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	115,504	---	111,198	
<b>Total Current Expenditures</b>	<b>1,151,705</b>	<b>---</b>	<b>1,321,155</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>1,151,705</b>	<b>---</b>	<b>1,321,155</b>	

Name of City: NORTH ST. PAUL  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,229,761	1,229,761	1,363,853	
Tax Increments	---	---	---	
All Other Taxes	130,000	130,000	130,000	
Special Assessments	---	---	---	
Licenses and Permits	151,000	151,000	167,000	
Federal Grants	---	---	---	
State General Purpose Aid	1,126,356	1,126,356	1,157,533	
State Categorical Aid	192,251	192,251	192,251	
Grants from County/Other Local Grants	52,000	52,000	51,000	
Charges for Services	201,200	201,200	205,200	
Fines and Forfeits	50,000	50,000	50,000	
Interest on Investments	25,000	25,000	25,000	
Miscellaneous Revenues	150,200	150,200	159,700	
<b>Total Revenues</b>	<b>3,307,768</b>	<b>3,307,768</b>	<b>3,501,537</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	355,475	355,475	300,000	
<b>Total Revenues and Other Sources</b>	<b>3,663,243</b>	<b>3,663,243</b>	<b>3,801,537</b>	
<b>Current Expenditures</b>				
General Government	476,867	486,315	502,673	
Public Safety	1,563,117	1,604,146	1,625,312	
Streets and Highways	709,896	722,509	751,847	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	639,057	649,937	637,681	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	185,686	111,716	190,600	
<b>Total Current Expenditures</b>	<b>3,574,623</b>	<b>3,574,623</b>	<b>3,708,113</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>88,620</b>	<b>88,620</b>	<b>93,424</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>3,663,243</b>	<b>3,663,243</b>	<b>3,801,537</b>	

Name of City: NORTHFIELD  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	2,869,039	2,869,039	3,261,806	
Tax Increments	---	---	---	
All Other Taxes	55,000	55,000	60,000	
Special Assessments	---	---	---	
Licenses and Permits	444,600	444,600	490,500	
Federal Grants	45,835	45,835	52,935	
State General Purpose Aid	2,425,933	2,425,933	2,518,253	
State Categorical Aid	322,800	322,800	364,325	
Grants from County/Other Local Grants	22,900	22,900	38,900	
Charges for Services	1,349,700	1,349,700	1,633,510	
Fines and Forfeits	122,800	122,800	127,600	
Interest on Investments	80,000	80,000	90,000	
Miscellaneous Revenues	195,139	195,139	151,702	
<b>Total Revenues</b>	<b>7,933,746</b>	<b>7,933,746</b>	<b>8,789,531</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	685,500	685,500	295,000	
<b>Total Revenues and Other Sources</b>	<b>8,619,246</b>	<b>8,619,246</b>	<b>9,084,531</b>	
<b>Current Expenditures</b>				
General Government	2,005,015	2,005,015	1,926,230	
Public Safety	2,558,185	2,558,185	2,810,725	
Streets and Highways	1,320,985	1,320,985	1,348,435	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,745,776	1,745,776	1,789,535	
Urban & Economic Development & Housing	6,260	6,260	---	
Miscellaneous Current Expenditures	213,275	213,275	236,100	
<b>Total Current Expenditures</b>	<b>7,849,496</b>	<b>7,849,496</b>	<b>8,111,025</b>	
<b>Debt Service - Principal</b>	<b>546,765</b>	<b>546,765</b>	<b>658,347</b>	
<b>Interest and Fiscal Charges</b>	<b>225,235</b>	<b>225,235</b>	<b>187,898</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	150,000	150,000	142,000	
<b>Total Expenditures and Other Uses</b>	<b>8,771,496</b>	<b>8,771,496</b>	<b>9,099,270</b>	

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	466,529	---	477,925
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	40,000	---	38,560
Federal Grants	---	---	---
State General Purpose Aid	377,073	---	390,434
State Categorical Aid	21,587	---	24,076
Grants from County/Other Local Grants	6,000	---	6,000
Charges for Services	45,860	---	47,762
Fines and Forfeits	4,000	---	4,000
Interest on Investments	15,000	---	70,000
Miscellaneous Revenues	10,500	---	5,900
<b>Total Revenues</b>	<b>986,549</b>	<b>---</b>	<b>1,064,657</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	---
<b>Total Revenues and Other Sources</b>	<b>996,549</b>	<b>---</b>	<b>1,064,657</b>
<b>Current Expenditures</b>			
General Government	307,691	---	326,017
Public Safety	180,238	---	200,669
Streets and Highways	214,013	---	220,004
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	78,907	---	92,913
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	---	5,000
<b>Total Current Expenditures</b>	<b>786,849</b>	<b>---</b>	<b>844,603</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>184,700</b>	<b>---</b>	<b>195,054</b>
Transfer to Other Funds	25,000	---	25,000
<b>Total Expenditures and Other Uses</b>	<b>996,549</b>	<b>---</b>	<b>1,064,657</b>

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,338,780	1,338,780	1,557,022
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	345,727	345,727	351,837
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>1,684,507</b>	<b>1,684,507</b>	<b>1,908,859</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,684,507</b>	<b>1,684,507</b>	<b>1,908,859</b>
<b>Current Expenditures</b>			
General Government	613,861	613,861	665,270
Public Safety	242,900	242,900	349,723
Streets and Highways	295,027	295,027	321,711
Sanitation	38,328	38,328	28,158
Health	4,482	4,482	2,020
Culture and Recreation	19,833	19,833	15,651
Urban & Economic Development & Housing	30,000	30,000	30,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,244,431</b>	<b>1,244,431</b>	<b>1,412,533</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>440,076</b>	<b>440,076</b>	<b>496,326</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,684,507</b>	<b>1,684,507</b>	<b>1,908,859</b>

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,425,800	1,425,800	1,589,035
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	241,535	241,535	245,280
Federal Grants	26,300	26,300	---
State General Purpose Aid	84,461	84,461	84,481
State Categorical Aid	59,000	59,000	61,000
Grants from County/Other Local Grants	15,750	15,750	15,750
Charges for Services	212,700	212,700	234,600
Fines and Forfeits	63,150	63,150	66,400
Interest on Investments	52,500	52,500	50,000
Miscellaneous Revenues	72,000	72,000	56,000
<b>Total Revenues</b>	<b>2,253,196</b>	<b>2,253,196</b>	<b>2,402,546</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,253,196</b>	<b>2,253,196</b>	<b>2,402,546</b>
<b>Current Expenditures</b>			
General Government	796,845	796,845	875,420
Public Safety	933,500	933,500	1,000,860
Streets and Highways	157,155	157,155	158,250
Sanitation	15,000	15,000	15,000
Health	---	---	---
Culture and Recreation	98,290	98,290	104,595
Urban & Economic Development & Housing	103,930	103,930	111,700
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,104,720</b>	<b>2,104,720</b>	<b>2,265,825</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>42,000</b>	<b>42,000</b>	<b>25,700</b>
Transfer to Other Funds	78,475	78,475	83,000
<b>Total Expenditures and Other Uses</b>	<b>2,225,195</b>	<b>2,225,195</b>	<b>2,374,525</b>

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,326,739	3,453,055	3,809,477
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	239,950	710,470	262,400
Federal Grants	62,000	62,000	62,000
State General Purpose Aid	1,724,139	1,411,647	1,728,139
State Categorical Aid	230,000	269,930	265,000
Grants from County/Other Local Grants	163,000	150,167	150,000
Charges for Services	838,878	586,049	584,500
Fines and Forfeits	135,000	140,000	140,000
Interest on Investments	159,669	115,000	120,000
Miscellaneous Revenues	287,000	1,108,507	694,125
<b>Total Revenues</b>	<b>7,166,375</b>	<b>8,006,825</b>	<b>7,815,641</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	275,000	50,000	200,000
<b>Total Revenues and Other Sources</b>	<b>7,441,375</b>	<b>8,056,825</b>	<b>8,015,641</b>
<b>Current Expenditures</b>			
General Government	1,597,523	2,103,930	2,044,595
Public Safety	3,269,685	3,350,801	3,434,089
Streets and Highways	1,009,356	1,174,557	1,186,131
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	884,728	874,044	976,627
Urban & Economic Development & Housing	456,948	38,150	38,150
Miscellaneous Current Expenditures	216,481	217,721	120,000
<b>Total Current Expenditures</b>	<b>7,434,721</b>	<b>7,759,203</b>	<b>7,799,592</b>
<b>Debt Service - Principal</b>	<b>3,140,000</b>	<b>3,140,000</b>	<b>3,360,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,124,275</b>	<b>1,124,275</b>	<b>1,132,500</b>
<b>Total Capital Outlay</b>	<b>45,000</b>	<b>63,000</b>	<b>74,000</b>
Transfer to Other Funds	240,000	290,000	290,000
<b>Total Expenditures and Other Uses</b>	<b>11,983,996</b>	<b>12,376,478</b>	<b>12,656,092</b>



Name of City: OLIVIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	399,721	399,721	531,113
Tax Increments	---	---	---
All Other Taxes	22,000	22,000	18,000
Special Assessments	89,886	89,886	90,137
Licenses and Permits	11,050	11,050	12,500
Federal Grants	21,570	21,570	13,000
State General Purpose Aid	672,955	672,955	758,658
State Categorical Aid	70,700	70,700	71,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	29,775	29,775	27,575
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	4,375	4,375	14,150
Miscellaneous Revenues	21,275	21,275	28,475
<b>Total Revenues</b>	<b>1,349,307</b>	<b>1,349,307</b>	<b>1,570,908</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	403,515	403,515	441,209
<b>Total Revenues and Other Sources</b>	<b>1,752,822</b>	<b>1,752,822</b>	<b>2,012,117</b>
<b>Current Expenditures</b>			
General Government	284,764	284,764	303,003
Public Safety	369,951	369,951	392,046
Streets and Highways	271,129	271,129	285,670
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	171,509	171,509	187,990
Urban & Economic Development & Housing	56,858	56,858	67,490
Miscellaneous Current Expenditures	9,550	9,550	10,164
<b>Total Current Expenditures</b>	<b>1,163,761</b>	<b>1,163,761</b>	<b>1,246,363</b>
<b>Debt Service - Principal</b>	<b>461,894</b>	<b>461,894</b>	<b>523,623</b>
<b>Interest and Fiscal Charges</b>	<b>441,475</b>	<b>441,475</b>	<b>472,683</b>
<b>Total Capital Outlay</b>	<b>159,050</b>	<b>159,050</b>	<b>147,720</b>
Transfer to Other Funds	409,930	409,930	431,209
<b>Total Expenditures and Other Uses</b>	<b>2,636,110</b>	<b>2,636,110</b>	<b>2,821,598</b>

Name of City: ORONO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,288,560	2,288,560	2,443,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	327,040	327,040	285,100
Licenses and Permits	264,000	264,000	305,000
Federal Grants	34,000	34,000	76,900
State General Purpose Aid	309,550	309,550	309,630
State Categorical Aid	400,700	617,150	227,700
Grants from County/Other Local Grants	19,530	19,530	14,860
Charges for Services	1,108,390	1,108,390	1,180,450
Fines and Forfeits	84,000	84,000	102,000
Interest on Investments	374,580	374,580	396,790
Miscellaneous Revenues	92,560	92,560	93,510
<b>Total Revenues</b>	<b>5,302,910</b>	<b>5,519,360</b>	<b>5,435,290</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	235,000	235,000	248,560
<b>Total Revenues and Other Sources</b>	<b>5,537,910</b>	<b>6,679,360</b>	<b>5,683,850</b>
<b>Current Expenditures</b>			
General Government	847,430	847,430	878,700
Public Safety	2,170,560	2,170,560	2,357,820
Streets and Highways	519,040	519,040	541,820
Sanitation	79,580	79,580	77,750
Health	---	---	---
Culture and Recreation	65,820	65,820	68,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	157,200	164,850	150,300
<b>Total Current Expenditures</b>	<b>3,839,630</b>	<b>3,847,280</b>	<b>4,074,540</b>
<b>Debt Service - Principal</b>	<b>525,000</b>	<b>525,000</b>	<b>610,000</b>
<b>Interest and Fiscal Charges</b>	<b>393,925</b>	<b>393,925</b>	<b>359,820</b>
<b>Total Capital Outlay</b>	<b>545,350</b>	<b>2,438,100</b>	<b>481,350</b>
Transfer to Other Funds	235,000	235,000	235,000
<b>Total Expenditures and Other Uses</b>	<b>5,538,905</b>	<b>7,439,305</b>	<b>5,760,710</b>

Name of City: OSSEO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	548,685	---	595,441
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25,725	---	27,725
Federal Grants	25,000	---	30,000
State General Purpose Aid	214,960	---	271,970
State Categorical Aid	22,483	---	28,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,100	---	4,100
Fines and Forfeits	70,000	---	80,000
Interest on Investments	12,000	---	15,000
Miscellaneous Revenues	44,000	---	44,000
<b>Total Revenues</b>	<b>966,953</b>	<b>---</b>	<b>1,096,736</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	25,000
<b>Total Revenues and Other Sources</b>	<b>991,953</b>	<b>---</b>	<b>1,121,736</b>
<b>Current Expenditures</b>			
General Government	206,755	---	217,981
Public Safety	413,185	---	434,457
Streets and Highways	97,937	---	117,007
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,908	---	42,114
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	106,752	---	118,677
<b>Total Current Expenditures</b>	<b>859,537</b>	<b>---</b>	<b>930,236</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	132,416	---	191,500
<b>Total Expenditures and Other Uses</b>	<b>991,953</b>	<b>---</b>	<b>1,121,736</b>

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	838,883	838,883	877,787
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	15,000
Special Assessments	---	---	---
Licenses and Permits	172,350	172,350	178,150
Federal Grants	---	---	---
State General Purpose Aid	265,613	265,613	286,242
State Categorical Aid	87,372	87,372	92,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	19,350	19,350	34,600
Fines and Forfeits	---	---	---
Interest on Investments	18,000	18,000	21,000
Miscellaneous Revenues	16,000	16,000	18,000
<b>Total Revenues</b>	<b>1,432,568</b>	<b>1,432,568</b>	<b>1,522,779</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,500	40,500	41,849
<b>Total Revenues and Other Sources</b>	<b>1,473,068</b>	<b>1,473,068</b>	<b>1,564,628</b>
<b>Current Expenditures</b>			
General Government	552,096	552,096	557,298
Public Safety	257,536	257,536	294,400
Streets and Highways	599,906	599,906	646,543
Sanitation	12,000	12,000	13,000
Health	---	---	---
Culture and Recreation	51,530	51,530	53,387
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,473,068</b>	<b>1,473,068</b>	<b>1,564,628</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,473,068</b>	<b>1,473,068</b>	<b>1,564,628</b>

Name of City: OWATONNA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	3,692,384	3,692,384	4,055,000	
Tax Increments	484,388	484,388	464,295	
All Other Taxes	173,000	173,000	185,000	
Special Assessments	299,223	299,223	1,368,780	
Licenses and Permits	412,650	412,650	423,150	
Federal Grants	50,000	50,000	50,500	
State General Purpose Aid	4,329,096	4,329,096	4,438,142	
State Categorical Aid	278,710	278,710	288,635	
Grants from County/Other Local Grants	434,185	434,185	566,409	
Charges for Services	2,456,730	2,456,730	2,745,426	
Fines and Forfeits	183,500	183,500	199,000	
Interest on Investments	576,335	576,335	724,620	
Miscellaneous Revenues	442,799	442,799	728,841	
<b>Total Revenues</b>	<b>13,813,000</b>	<b>13,813,000</b>	<b>16,237,798</b>	
Proceeds from Bond Sales	---	4,465,000	---	
Transfers from Other Funds	1,223,330	1,223,330	1,354,511	
<b>Total Revenues and Other Sources</b>	<b>15,036,330</b>	<b>19,501,330</b>	<b>17,592,309</b>	
<b>Current Expenditures</b>				
General Government	1,281,123	1,281,123	1,517,401	
Public Safety	3,189,776	3,189,776	3,302,864	
Streets and Highways	2,067,488	2,067,488	2,150,783	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,958,908	2,958,908	3,145,807	
Urban & Economic Development & Housing	371,384	371,384	429,524	
Miscellaneous Current Expenditures	1,127,726	1,127,726	1,356,599	
<b>Total Current Expenditures</b>	<b>10,996,405</b>	<b>10,996,405</b>	<b>11,902,978</b>	
<b>Debt Service - Principal</b>	<b>1,565,000</b>	<b>1,565,000</b>	<b>1,640,000</b>	
<b>Interest and Fiscal Charges</b>	<b>749,667</b>	<b>749,667</b>	<b>883,352</b>	
<b>Total Capital Outlay</b>	<b>896,520</b>	<b>5,361,520</b>	<b>1,008,236</b>	
Transfer to Other Funds	828,738	828,738	2,157,743	
<b>Total Expenditures and Other Uses</b>	<b>15,036,330</b>	<b>19,501,330</b>	<b>17,592,309</b>	

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	454,410	---	499,851	
Tax Increments	---	---	---	
All Other Taxes	60,000	---	65,000	
Special Assessments	---	---	---	
Licenses and Permits	61,200	---	62,850	
Federal Grants	25,000	---	20,000	
State General Purpose Aid	576,419	---	590,813	
State Categorical Aid	34,521	---	20,781	
Grants from County/Other Local Grants	49,397	---	55,000	
Charges for Services	104,084	---	98,134	
Fines and Forfeits	42,200	---	40,050	
Interest on Investments	25,000	---	40,000	
Miscellaneous Revenues	15,000	---	343,740	
<b>Total Revenues</b>	<b>1,447,231</b>	<b>---</b>	<b>1,836,219</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	250,000	---	497,000	
<b>Total Revenues and Other Sources</b>	<b>1,697,231</b>	<b>---</b>	<b>2,333,219</b>	
<b>Current Expenditures</b>				
General Government	490,709	---	530,748	
Public Safety	634,350	---	663,158	
Streets and Highways	350,440	---	363,947	
Sanitation	18,179	---	27,931	
Health	---	---	---	
Culture and Recreation	101,902	---	117,306	
Urban & Economic Development & Housing	---	---	1,400	
Miscellaneous Current Expenditures	12,000	---	107,050	
<b>Total Current Expenditures</b>	<b>1,607,580</b>	<b>---</b>	<b>1,811,540</b>	
<b>Debt Service - Principal</b>	<b>64,735</b>	<b>---</b>	<b>65,785</b>	
<b>Interest and Fiscal Charges</b>	<b>2,500</b>	<b>---</b>	<b>1,412</b>	
<b>Total Capital Outlay</b>	<b>65,500</b>	<b>---</b>	<b>458,740</b>	
Transfer to Other Funds	10,565	---	27,809	
<b>Total Expenditures and Other Uses</b>	<b>1,750,880</b>	<b>---</b>	<b>2,365,286</b>	

Name of City: PINE CITY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	357,737	---	393,494	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	37,000	---	38,000	
Federal Grants	---	---	---	
State General Purpose Aid	516,608	---	530,151	
State Categorical Aid	37,305	---	38,305	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	168,900	---	195,500	
Fines and Forfeits	10,000	---	10,000	
Interest on Investments	10,800	---	10,500	
Miscellaneous Revenues	52,764	---	38,464	
<b>Total Revenues</b>	<b>1,191,114</b>	<b>---</b>	<b>1,254,414</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	55,000	---	175,000	
<b>Total Revenues and Other Sources</b>	<b>1,246,114</b>	<b>---</b>	<b>1,429,414</b>	
<b>Current Expenditures</b>				
General Government	426,400	---	482,200	
Public Safety	265,000	---	275,000	
Streets and Highways	329,450	---	402,550	
Sanitation	---	---	---	
Health	8,300	---	8,600	
Culture and Recreation	83,900	---	87,900	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,500	---	1,500	
<b>Total Current Expenditures</b>	<b>1,114,550</b>	<b>---</b>	<b>1,257,750</b>	
<b>Debt Service - Principal</b>	<b>13,164</b>	<b>---</b>	<b>13,164</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>118,400</b>	<b>---</b>	<b>158,500</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>1,246,114</b>	<b>---</b>	<b>1,429,414</b>	

Name of City: PIPESTONE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	776,723	776,723	904,094	
Tax Increments	327,610	327,610	349,618	
All Other Taxes	20,000	20,000	25,000	
Special Assessments	66,215	66,215	78,201	
Licenses and Permits	44,015	44,015	114,250	
Federal Grants	---	---	---	
State General Purpose Aid	1,156,513	1,156,513	1,198,855	
State Categorical Aid	111,182	111,182	58,182	
Grants from County/Other Local Grants	8,500	8,500	8,500	
Charges for Services	409,282	409,282	485,498	
Fines and Forfeits	31,050	31,050	31,250	
Interest on Investments	51,000	51,000	62,100	
Miscellaneous Revenues	92,520	92,520	106,620	
<b>Total Revenues</b>	<b>3,094,610</b>	<b>3,094,610</b>	<b>3,422,168</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	394,754	394,754	366,325	
<b>Total Revenues and Other Sources</b>	<b>3,489,364</b>	<b>3,489,364</b>	<b>3,788,493</b>	
<b>Current Expenditures</b>				
General Government	501,335	501,335	525,136	
Public Safety	493,220	493,220	528,844	
Streets and Highways	304,955	304,955	334,605	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	503,495	503,495	511,160	
Urban & Economic Development & Housing	104,485	104,485	150,405	
Miscellaneous Current Expenditures	204,800	204,800	222,620	
<b>Total Current Expenditures</b>	<b>2,112,290</b>	<b>2,112,290</b>	<b>2,272,770</b>	
<b>Debt Service - Principal</b>	<b>449,790</b>	<b>449,790</b>	<b>468,470</b>	
<b>Interest and Fiscal Charges</b>	<b>381,724</b>	<b>381,724</b>	<b>472,403</b>	
<b>Total Capital Outlay</b>	<b>562,550</b>	<b>562,550</b>	<b>265,350</b>	
Transfer to Other Funds	113,590	113,590	190,900	
<b>Total Expenditures and Other Uses</b>	<b>3,619,944</b>	<b>3,619,944</b>	<b>3,669,893</b>	

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	466,172	467,997	503,986
Tax Increments	---	62,970	---
All Other Taxes	---	---	---
Special Assessments	---	11,380	6,000
Licenses and Permits	5,550	26,157	12,750
Federal Grants	---	---	---
State General Purpose Aid	564,599	562,435	580,901
State Categorical Aid	29,000	30,034	32,000
Grants from County/Other Local Grants	40,300	54,949	43,225
Charges for Services	100,000	133,769	105,500
Fines and Forfeits	9,000	23,828	15,000
Interest on Investments	24,050	102,289	24,550
Miscellaneous Revenues	27,750	59,463	40,000
<b>Total Revenues</b>	<b>1,266,421</b>	<b>1,535,271</b>	<b>1,363,912</b>
Proceeds from Bond Sales	292,933	267,512	---
Transfers from Other Funds	687,372	440,373	53,000
<b>Total Revenues and Other Sources</b>	<b>2,246,726</b>	<b>2,243,156</b>	<b>1,416,912</b>
<b>Current Expenditures</b>			
General Government	285,330	256,216	331,473
Public Safety	319,900	298,241	328,006
Streets and Highways	266,173	259,220	277,077
Sanitation	31,700	30,053	34,090
Health	155,833	114,322	129,319
Culture and Recreation	300,914	259,690	304,284
Urban & Economic Development & Housing	7,000	27,437	23,500
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,366,850</b>	<b>1,245,179</b>	<b>1,427,749</b>
<b>Debt Service - Principal</b>	<b>235,000</b>	<b>235,000</b>	<b>245,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>67,128</b>	<b>235,000</b>
<b>Total Capital Outlay</b>	<b>350,890</b>	<b>350,890</b>	<b>103,100</b>
Transfer to Other Funds	655,372	672,426	3,000
<b>Total Expenditures and Other Uses</b>	<b>2,608,112</b>	<b>2,570,623</b>	<b>2,013,849</b>

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	11,796,629	11,944,629	12,608,985
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,900	8,900	6,500
Licenses and Permits	2,233,600	2,233,600	2,696,300
Federal Grants	321,944	321,944	489,752
State General Purpose Aid	1,012,961	1,012,961	762,904
State Categorical Aid	590,562	590,562	591,570
Grants from County/Other Local Grants	3,564,640	3,564,640	3,616,826
Charges for Services	1,266,152	1,312,152	1,899,600
Fines and Forfeits	725,600	725,600	712,600
Interest on Investments	453,500	453,500	459,300
Miscellaneous Revenues	60,088	70,088	55,600
<b>Total Revenues</b>	<b>22,034,576</b>	<b>22,238,576</b>	<b>23,899,937</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	389,425	389,425	392,965
<b>Total Revenues and Other Sources</b>	<b>22,424,001</b>	<b>22,628,001</b>	<b>24,292,902</b>
<b>Current Expenditures</b>			
General Government	3,843,413	3,843,413	4,102,602
Public Safety	7,010,409	7,010,409	7,449,979
Streets and Highways	3,232,158	3,232,158	3,431,496
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,650,887	3,852,387	4,205,905
Urban & Economic Development & Housing	327,484	327,484	500,436
Miscellaneous Current Expenditures	4,232,455	4,232,455	4,335,788
<b>Total Current Expenditures</b>	<b>22,296,806</b>	<b>22,498,306</b>	<b>24,026,206</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>64,625</b>	<b>67,125</b>	<b>197,730</b>
Transfer to Other Funds	62,570	62,570	68,966
<b>Total Expenditures and Other Uses</b>	<b>22,424,001</b>	<b>22,628,001</b>	<b>24,292,902</b>

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	679,590	686,535	713,235
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	77,620	102,650	86,000
Federal Grants	8,585	8,585	44,495
State General Purpose Aid	615,905	620,355	644,850
State Categorical Aid	72,255	80,155	75,880
Grants from County/Other Local Grants	---	---	---
Charges for Services	209,145	278,315	222,045
Fines and Forfeits	31,750	31,650	31,650
Interest on Investments	43,600	56,525	52,275
Miscellaneous Revenues	51,700	65,195	42,720
<b>Total Revenues</b>	<b>1,790,150</b>	<b>1,929,965</b>	<b>1,913,150</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	310,390	175,755	403,090
<b>Total Revenues and Other Sources</b>	<b>2,100,540</b>	<b>2,105,720</b>	<b>2,316,240</b>
<b>Current Expenditures</b>			
General Government	393,765	368,400	404,420
Public Safety	689,085	707,460	756,310
Streets and Highways	334,980	305,105	332,535
Sanitation	---	---	---
Health	42,740	40,485	43,440
Culture and Recreation	115,185	121,370	122,745
Urban & Economic Development & Housing	25,270	20,495	40,160
Miscellaneous Current Expenditures	149,245	75,290	148,960
<b>Total Current Expenditures</b>	<b>1,750,270</b>	<b>1,638,605</b>	<b>1,848,570</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>183,770</b>	<b>174,700</b>	<b>304,375</b>
Transfer to Other Funds	210,645	256,780	137,985
<b>Total Expenditures and Other Uses</b>	<b>2,144,685</b>	<b>2,070,085</b>	<b>2,290,930</b>

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,949,728	3,949,728	3,903,647
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	424,075	424,075	452,525
Federal Grants	---	---	---
State General Purpose Aid	972,328	972,328	983,962
State Categorical Aid	307,825	307,825	315,920
Grants from County/Other Local Grants	514,413	514,413	504,753
Charges for Services	711,750	711,750	852,640
Fines and Forfeits	117,000	117,000	122,400
Interest on Investments	65,625	65,625	75,000
Miscellaneous Revenues	72,200	72,200	81,200
<b>Total Revenues</b>	<b>7,134,944</b>	<b>7,134,944</b>	<b>7,292,047</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	200,000	200,000	225,000
<b>Total Revenues and Other Sources</b>	<b>7,334,944</b>	<b>7,334,944</b>	<b>7,517,047</b>
<b>Current Expenditures</b>			
General Government	1,681,178	1,681,178	1,657,470
Public Safety	2,305,513	2,305,513	2,434,919
Streets and Highways	893,570	893,570	930,928
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,140,132	1,140,132	1,182,468
Urban & Economic Development & Housing	55,541	55,541	49,527
Miscellaneous Current Expenditures	429,950	429,950	429,950
<b>Total Current Expenditures</b>	<b>6,505,884</b>	<b>6,505,884</b>	<b>6,685,262</b>
<b>Debt Service - Principal</b>	<b>200,000</b>	<b>200,000</b>	<b>220,000</b>
<b>Interest and Fiscal Charges</b>	<b>514,710</b>	<b>514,710</b>	<b>505,485</b>
<b>Total Capital Outlay</b>	<b>114,350</b>	<b>114,350</b>	<b>106,300</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,334,944</b>	<b>7,334,944</b>	<b>7,517,047</b>

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	371,037	371,037	445,499
Tax Increments	163,328	163,328	163,328
All Other Taxes	37,709	37,709	111,331
Special Assessments	43,098	43,098	53,790
Licenses and Permits	24,510	24,510	27,150
Federal Grants	25,000	25,000	25,000
State General Purpose Aid	725,302	725,302	749,879
State Categorical Aid	508,075	508,075	696,565
Grants from County/Other Local Grants	---	---	---
Charges for Services	46,240	46,240	47,830
Fines and Forfeits	23,300	23,300	30,500
Interest on Investments	76,812	77,462	129,552
Miscellaneous Revenues	22,729	22,729	28,619
<b>Total Revenues</b>	<b>2,067,140</b>	<b>2,067,790</b>	<b>2,509,043</b>
Proceeds from Bond Sales	3,200,000	3,200,000	85,000
Transfers from Other Funds	6,330	6,330	63,874
<b>Total Revenues and Other Sources</b>	<b>5,273,470</b>	<b>5,274,120</b>	<b>2,657,917</b>
<b>Current Expenditures</b>			
General Government	366,276	366,276	359,379
Public Safety	455,620	455,620	490,299
Streets and Highways	207,947	207,947	232,911
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	69,983	69,983	69,655
Urban & Economic Development & Housing	135,018	135,018	135,006
Miscellaneous Current Expenditures	130,649	130,649	140,028
<b>Total Current Expenditures</b>	<b>1,365,493</b>	<b>1,365,493</b>	<b>1,427,278</b>
<b>Debt Service - Principal</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
<b>Interest and Fiscal Charges</b>	<b>79,984</b>	<b>89,601</b>	<b>171,578</b>
<b>Total Capital Outlay</b>	<b>2,108,497</b>	<b>2,108,497</b>	<b>2,226,266</b>
Transfer to Other Funds	2,098	2,098	57,329
<b>Total Expenditures and Other Uses</b>	<b>3,636,072</b>	<b>3,645,689</b>	<b>3,962,451</b>

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,741,459	2,786,200	3,483,934
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	308,150	256,750	306,535
Federal Grants	60,500	51,400	58,000
State General Purpose Aid	887,735	888,835	924,346
State Categorical Aid	166,000	176,100	176,000
Grants from County/Other Local Grants	1,025	3,125	1,025
Charges for Services	208,870	163,675	214,585
Fines and Forfeits	48,000	47,200	50,000
Interest on Investments	85,000	85,000	90,000
Miscellaneous Revenues	---	2,300	---
<b>Total Revenues</b>	<b>4,506,739</b>	<b>4,460,585</b>	<b>5,304,425</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	674,966	680,300	253,503
<b>Total Revenues and Other Sources</b>	<b>5,181,705</b>	<b>5,140,885</b>	<b>5,557,928</b>
<b>Current Expenditures</b>			
General Government	1,393,647	1,284,845	1,498,331
Public Safety	1,763,947	1,669,579	2,006,271
Streets and Highways	802,453	717,611	900,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	367,294	409,038	432,670
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	64,312	---	101,745
<b>Total Current Expenditures</b>	<b>4,391,653</b>	<b>4,081,073</b>	<b>4,939,317</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>62,650</b>	<b>62,550</b>	<b>59,541</b>
<b>Total Capital Outlay</b>	<b>293,780</b>	<b>351,400</b>	<b>217,768</b>
Transfer to Other Funds	433,622	319,071	341,302
<b>Total Expenditures and Other Uses</b>	<b>5,181,705</b>	<b>4,814,094</b>	<b>5,557,928</b>

Name of City: RED WING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	8,940,457	8,940,457	8,952,957
Tax Increments	1,017,480	1,017,480	1,167,625
All Other Taxes	88,000	88,000	85,000
Special Assessments	425,000	425,000	1,133,817
Licenses and Permits	39,625	39,625	46,000
Federal Grants	---	---	---
State General Purpose Aid	1,189,907	1,189,907	1,189,512
State Categorical Aid	6,220,267	6,190,267	4,731,772
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,172,404	3,172,404	4,012,184
Fines and Forfeits	102,000	102,000	153,500
Interest on Investments	758,856	450,856	437,419
Miscellaneous Revenues	803,551	805,551	786,881
<b>Total Revenues</b>	<b>22,757,547</b>	<b>22,421,547</b>	<b>22,696,667</b>
Proceeds from Bond Sales	---	---	1,800,000
Transfers from Other Funds	5,137,017	5,452,017	7,899,878
<b>Total Revenues and Other Sources</b>	<b>27,894,564</b>	<b>27,873,564</b>	<b>32,396,545</b>
<b>Current Expenditures</b>			
General Government	1,712,879	1,838,497	1,696,045
Public Safety	3,144,455	3,155,155	4,842,326
Streets and Highways	1,623,222	1,626,956	1,755,221
Sanitation	---	---	---
Health	174,447	174,447	51,435
Culture and Recreation	813,785	811,785	1,026,480
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,511,147	7,572,776	6,089,774
<b>Total Current Expenditures</b>	<b>13,979,935</b>	<b>15,179,616</b>	<b>15,461,281</b>
<b>Debt Service - Principal</b>	<b>1,869,352</b>	<b>1,869,352</b>	<b>2,316,190</b>
<b>Interest and Fiscal Charges</b>	<b>1,231,029</b>	<b>1,231,029</b>	<b>2,096,052</b>
<b>Total Capital Outlay</b>	<b>12,222,478</b>	<b>12,518,833</b>	<b>8,928,819</b>
Transfer to Other Funds	4,164,408	4,170,408	5,320,113
<b>Total Expenditures and Other Uses</b>	<b>33,467,202</b>	<b>34,969,238</b>	<b>34,122,455</b>

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	838,323	838,323	888,378
Tax Increments	192,900	192,900	112,500
All Other Taxes	74,000	74,000	76,000
Special Assessments	30,000	30,000	---
Licenses and Permits	62,650	62,650	58,570
Federal Grants	---	---	---
State General Purpose Aid	1,361,696	1,361,696	1,402,403
State Categorical Aid	1,309,627	1,309,627	443,064
Grants from County/Other Local Grants	36,000	36,000	125,450
Charges for Services	142,850	142,850	279,450
Fines and Forfeits	31,500	31,500	33,000
Interest on Investments	141,600	141,600	139,550
Miscellaneous Revenues	1,148,552	1,148,552	1,063,720
<b>Total Revenues</b>	<b>5,369,698</b>	<b>5,369,698</b>	<b>4,622,085</b>
Proceeds from Bond Sales	---	---	1,610,000
Transfers from Other Funds	517,884	517,884	525,948
<b>Total Revenues and Other Sources</b>	<b>5,887,582</b>	<b>5,887,582</b>	<b>6,758,033</b>
<b>Current Expenditures</b>			
General Government	546,841	546,841	591,219
Public Safety	957,216	957,216	1,025,746
Streets and Highways	524,089	524,089	497,323
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	815,277	815,277	1,083,942
Urban & Economic Development & Housing	105,119	105,119	106,683
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,948,542</b>	<b>2,948,542</b>	<b>3,304,913</b>
<b>Debt Service - Principal</b>	<b>349,562</b>	<b>349,562</b>	<b>286,263</b>
<b>Interest and Fiscal Charges</b>	<b>490,480</b>	<b>490,480</b>	<b>453,626</b>
<b>Total Capital Outlay</b>	<b>5,948,450</b>	<b>5,948,450</b>	<b>2,251,850</b>
Transfer to Other Funds	227,300	227,300	248,633
<b>Total Expenditures and Other Uses</b>	<b>9,964,334</b>	<b>9,964,334</b>	<b>6,545,285</b>

Name of City: RICHFIELD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	6,203,310	6,203,310	6,443,160	
Tax Increments	---	---	---	
All Other Taxes	164,800	195,000	195,000	
Special Assessments	355,300	281,000	277,780	
Licenses and Permits	818,000	887,000	921,750	
Federal Grants	13,358,600	7,734,200	20,041,290	
State General Purpose Aid	5,616,180	6,279,240	6,402,170	
State Categorical Aid	8,882,740	618,000	26,957,730	
Grants from County/Other Local Grants	3,736,500	387,620	1,120,000	
Charges for Services	1,154,270	1,189,030	2,889,230	
Fines and Forfeits	283,000	229,000	259,000	
Interest on Investments	374,620	803,350	795,240	
Miscellaneous Revenues	7,434,470	1,827,470	6,991,570	
<b>Total Revenues</b>	<b>48,381,790</b>	<b>26,634,220</b>	<b>73,293,920</b>	
Proceeds from Bond Sales	---	---	7,021,100	
Transfers from Other Funds	3,348,270	3,484,770	4,658,480	
<b>Total Revenues and Other Sources</b>	<b>51,730,060</b>	<b>30,118,990</b>	<b>84,973,500</b>	
<b>Current Expenditures</b>				
General Government	2,590,890	2,592,610	2,344,960	
Public Safety	8,214,730	8,386,210	9,056,130	
Streets and Highways	1,933,420	1,933,390	1,993,060	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,481,680	2,481,620	2,734,730	
Urban & Economic Development & Housing	288,880	284,580	311,210	
Miscellaneous Current Expenditures	500	500	1,000	
<b>Total Current Expenditures</b>	<b>15,510,100</b>	<b>15,678,910</b>	<b>16,441,090</b>	
<b>Debt Service - Principal</b>	<b>2,025,000</b>	<b>2,025,000</b>	<b>2,955,000</b>	
<b>Interest and Fiscal Charges</b>	<b>538,100</b>	<b>649,600</b>	<b>563,350</b>	
<b>Total Capital Outlay</b>	<b>33,125,300</b>	<b>10,599,940</b>	<b>63,603,120</b>	
Transfer to Other Funds	1,439,620	1,207,360	1,902,360	
<b>Total Expenditures and Other Uses</b>	<b>52,638,120</b>	<b>30,160,810</b>	<b>85,464,920</b>	

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	2,212,382	2,211,382	2,400,833	
Tax Increments	1,458,220	1,479,615	550,642	
All Other Taxes	---	---	---	
Special Assessments	95,000	100,000	103,000	
Licenses and Permits	135,550	268,250	143,050	
Federal Grants	59,181	71,363	33,200	
State General Purpose Aid	2,691,481	2,691,481	2,751,279	
State Categorical Aid	412,693	595,855	352,919	
Grants from County/Other Local Grants	72,941	62,941	63,441	
Charges for Services	1,213,023	1,256,417	889,900	
Fines and Forfeits	200,000	251,276	251,250	
Interest on Investments	477,234	388,128	339,357	
Miscellaneous Revenues	69,378	78,705	91,291	
<b>Total Revenues</b>	<b>9,096,083</b>	<b>9,455,413</b>	<b>7,970,162</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	450,000	775,000	1,397,201	
<b>Total Revenues and Other Sources</b>	<b>9,546,083</b>	<b>10,230,413</b>	<b>9,367,363</b>	
<b>Current Expenditures</b>				
General Government	1,021,967	1,030,760	1,031,648	
Public Safety	2,777,334	2,751,318	3,127,638	
Streets and Highways	724,858	768,558	775,809	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,281,052	1,394,827	1,409,032	
Urban & Economic Development & Housing	3,128,547	3,593,612	3,880,727	
Miscellaneous Current Expenditures	45,000	45,000	52,525	
<b>Total Current Expenditures</b>	<b>8,978,758</b>	<b>9,584,075</b>	<b>10,277,379</b>	
<b>Debt Service - Principal</b>	<b>510,000</b>	<b>510,000</b>	<b>540,000</b>	
<b>Interest and Fiscal Charges</b>	<b>386,456</b>	<b>387,009</b>	<b>359,765</b>	
<b>Total Capital Outlay</b>	<b>999,699</b>	<b>833,637</b>	<b>1,226,040</b>	
Transfer to Other Funds	100,000	100,000	754,201	
<b>Total Expenditures and Other Uses</b>	<b>10,974,913</b>	<b>11,414,721</b>	<b>13,157,385</b>	

Name of City: ROCHESTER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	17,445,574	17,445,574	18,782,449	
Tax Increments	1,644,126	1,644,126	1,676,671	
All Other Taxes	21,107,402	21,107,402	15,579,517	
Special Assessments	---	---	---	
Licenses and Permits	1,653,878	1,653,878	1,977,378	
Federal Grants	3,625,868	3,778,231	4,657,684	
State General Purpose Aid	11,184,090	11,184,090	11,399,135	
State Categorical Aid	10,893,159	10,956,991	12,041,039	
Grants from County/Other Local Grants	1,089,125	1,097,284	2,757,641	
Charges for Services	6,772,125	6,833,171	7,996,771	
Fines and Forfeits	363,000	370,190	408,000	
Interest on Investments	553,600	334,001	706,004	
Miscellaneous Revenues	8,579,071	8,931,451	12,048,522	
<b>Total Revenues</b>	<b>84,911,018</b>	<b>85,336,389</b>	<b>90,030,811</b>	
Proceeds from Bond Sales	5,122,843	31,622,843	3,912,465	
Transfers from Other Funds	4,739,251	4,885,015	4,669,877	
<b>Total Revenues and Other Sources</b>	<b>94,773,112</b>	<b>121,844,247</b>	<b>98,613,153</b>	
<b>Current Expenditures</b>				
General Government	4,129,183	4,255,085	4,432,819	
Public Safety	20,220,890	20,349,323	22,037,628	
Streets and Highways	8,095,751	8,171,982	8,596,629	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	11,968,481	12,212,610	12,819,766	
Urban & Economic Development & Housing	739,500	941,362	774,500	
Miscellaneous Current Expenditures	3,795,060	3,714,698	4,319,139	
<b>Total Current Expenditures</b>	<b>48,948,865</b>	<b>49,645,060</b>	<b>52,980,481</b>	
<b>Debt Service - Principal</b>	<b>900,000</b>	<b>1,400,000</b>	<b>975,000</b>	
<b>Interest and Fiscal Charges</b>	<b>429,800</b>	<b>762,849</b>	<b>1,162,300</b>	
<b>Total Capital Outlay</b>	<b>43,668,927</b>	<b>55,285,997</b>	<b>42,645,936</b>	
Transfer to Other Funds	2,554,490	5,975,753	2,557,990	
<b>Total Expenditures and Other Uses</b>	<b>96,502,082</b>	<b>113,069,659</b>	<b>100,321,207</b>	

Name of City: ROCKFORD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	451,043	451,043	641,812	
Tax Increments	61,670	61,670	50,615	
All Other Taxes	---	---	---	
Special Assessments	375	375	---	
Licenses and Permits	98,880	98,880	89,380	
Federal Grants	---	---	---	
State General Purpose Aid	411,258	411,258	444,294	
State Categorical Aid	43,000	43,000	40,000	
Grants from County/Other Local Grants	7,900	7,900	9,200	
Charges for Services	44,911	44,911	48,553	
Fines and Forfeits	1,500	1,500	1,500	
Interest on Investments	65,000	65,000	40,000	
Miscellaneous Revenues	10,200	10,200	10,000	
<b>Total Revenues</b>	<b>1,195,737</b>	<b>1,195,737</b>	<b>1,375,354</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>1,195,737</b>	<b>1,195,737</b>	<b>1,375,354</b>	
<b>Current Expenditures</b>				
General Government	293,374	293,374	348,686	
Public Safety	314,062	314,062	345,639	
Streets and Highways	230,435	230,435	257,209	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	117,171	117,171	132,807	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,181	1,181	4,987	
<b>Total Current Expenditures</b>	<b>956,223</b>	<b>956,223</b>	<b>1,089,328</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	239,514	239,514	286,026	
<b>Total Expenditures and Other Uses</b>	<b>1,195,737</b>	<b>1,195,737</b>	<b>1,375,354</b>	

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	4,793,211	4,793,211	5,367,476
Tax Increments	470,000	470,000	205,000
All Other Taxes	108,000	108,000	122,000
Special Assessments	19,000	19,000	17,000
Licenses and Permits	390,700	390,700	461,700
Federal Grants	7,200	248,778	---
State General Purpose Aid	974,046	974,046	972,203
State Categorical Aid	237,089	237,089	243,289
Grants from County/Other Local Grants	11,300	11,300	11,300
Charges for Services	460,300	474,300	506,100
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	120,100	120,100	245,013
Miscellaneous Revenues	2,957,938	3,194,084	3,574,876
<b>Total Revenues</b>	<b>10,648,884</b>	<b>11,140,608</b>	<b>11,825,957</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	641,600	641,600	745,600
<b>Total Revenues and Other Sources</b>	<b>11,290,484</b>	<b>11,782,208</b>	<b>12,571,557</b>
<b>Current Expenditures</b>			
General Government	1,292,518	1,312,218	1,433,700
Public Safety	1,558,700	1,565,757	1,687,800
Streets and Highways	1,713,100	1,964,678	1,801,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	694,000	715,389	740,300
Urban & Economic Development & Housing	448,500	448,500	270,000
Miscellaneous Current Expenditures	205,000	205,000	212,000
<b>Total Current Expenditures</b>	<b>5,911,818</b>	<b>6,211,542</b>	<b>6,145,200</b>
<b>Debt Service - Principal</b>	<b>2,415,000</b>	<b>2,415,000</b>	<b>3,155,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,603,813</b>	<b>1,603,813</b>	<b>1,774,013</b>
<b>Total Capital Outlay</b>	<b>1,022,500</b>	<b>1,022,500</b>	<b>1,127,200</b>
Transfer to Other Funds	130,000	322,000	150,000
<b>Total Expenditures and Other Uses</b>	<b>11,083,131</b>	<b>11,574,855</b>	<b>12,351,413</b>

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	6,400,887	6,400,887	6,897,499
Tax Increments	3,489,348	3,489,348	8,000,000
All Other Taxes	400,000	400,000	700,000
Special Assessments	1,400,000	1,400,000	900,000
Licenses and Permits	1,556,700	1,556,700	1,579,394
Federal Grants	---	---	---
State General Purpose Aid	1,822,721	1,822,721	2,299,692
State Categorical Aid	1,598,627	1,598,627	1,810,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,891,271	2,891,271	2,830,655
Fines and Forfeits	144,150	144,150	180,000
Interest on Investments	2,105,384	2,105,384	1,295,000
Miscellaneous Revenues	887,344	887,344	1,529,000
<b>Total Revenues</b>	<b>22,696,432</b>	<b>22,696,432</b>	<b>28,021,240</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>22,696,432</b>	<b>22,696,432</b>	<b>28,021,240</b>
<b>Current Expenditures</b>			
General Government	2,506,384	2,506,384	2,900,937
Public Safety	4,734,320	4,734,320	5,094,255
Streets and Highways	1,680,503	1,680,503	1,715,268
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,094,426	3,094,426	3,245,136
Urban & Economic Development & Housing	1,065,510	1,065,510	1,173,292
Miscellaneous Current Expenditures	170,295	170,295	58,600
<b>Total Current Expenditures</b>	<b>13,251,438</b>	<b>13,251,438</b>	<b>14,187,488</b>
<b>Debt Service - Principal</b>	<b>4,165,000</b>	<b>4,165,000</b>	<b>7,370,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,473,891</b>	<b>1,473,891</b>	<b>1,381,215</b>
<b>Total Capital Outlay</b>	<b>6,806,487</b>	<b>6,806,487</b>	<b>6,385,545</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>25,696,816</b>	<b>25,696,816</b>	<b>29,324,248</b>

Name of City: SARTELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	932,455	932,445	1,317,594
Tax Increments	52,000	62,000	40,000
All Other Taxes	32,000	28,112	58,000
Special Assessments	460,937	2,847,591	510,000
Licenses and Permits	151,050	344,247	217,665
Federal Grants	50,000	59,543	85,000
State General Purpose Aid	579,043	579,043	617,270
State Categorical Aid	58,000	58,504	61,500
Grants from County/Other Local Grants	44,500	44,500	46,902
Charges for Services	29,726	38,000	43,750
Fines and Forfeits	52,500	48,000	52,500
Interest on Investments	453,900	412,598	450,000
Miscellaneous Revenues	268,250	147,382	59,760
<b>Total Revenues</b>	<b>3,164,361</b>	<b>5,601,965</b>	<b>3,559,941</b>
Proceeds from Bond Sales	---	7,655,040	---
Transfers from Other Funds	157,500	150,360	95,000
<b>Total Revenues and Other Sources</b>	<b>3,321,861</b>	<b>13,407,365</b>	<b>3,654,941</b>
<b>Current Expenditures</b>			
General Government	412,701	441,888	473,641
Public Safety	1,017,756	1,234,097	1,277,950
Streets and Highways	333,962	373,728	379,330
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	115,075	132,465	138,271
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	50,500	152,479	42,952
<b>Total Current Expenditures</b>	<b>1,929,994</b>	<b>2,334,657</b>	<b>2,312,144</b>
<b>Debt Service - Principal</b>	<b>1,395,000</b>	<b>1,395,000</b>	<b>2,320,000</b>
<b>Interest and Fiscal Charges</b>	<b>810,140</b>	<b>809,389</b>	<b>1,119,196</b>
<b>Total Capital Outlay</b>	<b>420,520</b>	<b>1,329,556</b>	<b>42,350</b>
Transfer to Other Funds	---	95,000	95,000
<b>Total Expenditures and Other Uses</b>	<b>4,555,654</b>	<b>5,963,602</b>	<b>5,888,690</b>

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	757,932	---	809,300
Tax Increments	481,183	---	528,183
All Other Taxes	27,110	---	32,000
Special Assessments	193,003	---	193,809
Licenses and Permits	50,880	---	82,085
Federal Grants	---	---	---
State General Purpose Aid	991,599	---	1,026,115
State Categorical Aid	401,658	---	240,000
Grants from County/Other Local Grants	---	---	1,000
Charges for Services	329,457	---	404,710
Fines and Forfeits	23,100	---	18,450
Interest on Investments	25,750	---	1,800
Miscellaneous Revenues	624,043	---	123,238
<b>Total Revenues</b>	<b>3,905,715</b>	<b>---</b>	<b>3,460,690</b>
Proceeds from Bond Sales	413,500	---	---
Transfers from Other Funds	685,084	---	661,283
<b>Total Revenues and Other Sources</b>	<b>5,004,299</b>	<b>---</b>	<b>4,121,973</b>
<b>Current Expenditures</b>			
General Government	352,661	---	460,815
Public Safety	808,134	---	777,989
Streets and Highways	764,991	---	410,736
Sanitation	3,125	---	3,395
Health	---	---	---
Culture and Recreation	461,848	---	348,043
Urban & Economic Development & Housing	132,358	---	393,200
Miscellaneous Current Expenditures	160,583	---	195,565
<b>Total Current Expenditures</b>	<b>2,683,700</b>	<b>---</b>	<b>2,589,743</b>
<b>Debt Service - Principal</b>	<b>866,200</b>	<b>---</b>	<b>634,329</b>
<b>Interest and Fiscal Charges</b>	<b>531,332</b>	<b>---</b>	<b>527,940</b>
<b>Total Capital Outlay</b>	<b>479,703</b>	<b>---</b>	<b>280,700</b>
Transfer to Other Funds	500,290	---	413,614
<b>Total Expenditures and Other Uses</b>	<b>5,061,225</b>	<b>---</b>	<b>4,446,326</b>

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	833,167	833,167	1,244,865
Tax Increments	1,456,025	1,456,025	1,934,275
All Other Taxes	30,450	30,450	35,450
Special Assessments	33,775	33,775	31,775
Licenses and Permits	159,950	159,950	150,750
Federal Grants	25,000	25,000	41,667
State General Purpose Aid	1,449,055	1,449,055	1,585,115
State Categorical Aid	57,255	57,255	60,255
Grants from County/Other Local Grants	28,141	28,141	62,732
Charges for Services	119,282	119,282	115,554
Fines and Forfeits	68,500	68,500	69,000
Interest on Investments	83,358	83,358	70,159
Miscellaneous Revenues	205,772	205,772	208,022
<b>Total Revenues</b>	<b>4,549,730</b>	<b>4,549,730</b>	<b>5,609,619</b>
Proceeds from Bond Sales	---	---	200,000
Transfers from Other Funds	1,396,010	1,396,010	1,465,548
<b>Total Revenues and Other Sources</b>	<b>5,945,740</b>	<b>5,945,740</b>	<b>7,275,167</b>
<b>Current Expenditures</b>			
General Government	548,114	548,114	687,820
Public Safety	953,005	953,005	1,148,903
Streets and Highways	871,725	871,725	905,014
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	385,292	385,292	428,960
Urban & Economic Development & Housing	672,846	672,846	358,760
Miscellaneous Current Expenditures	39,300	39,300	59,790
<b>Total Current Expenditures</b>	<b>3,470,282</b>	<b>3,470,282</b>	<b>3,589,247</b>
<b>Debt Service - Principal</b>	<b>854,837</b>	<b>854,837</b>	<b>1,005,447</b>
<b>Interest and Fiscal Charges</b>	<b>386,878</b>	<b>386,878</b>	<b>382,855</b>
<b>Total Capital Outlay</b>	<b>199,700</b>	<b>199,700</b>	<b>595,600</b>
Transfer to Other Funds	1,263,169	1,263,169	1,263,784
<b>Total Expenditures and Other Uses</b>	<b>6,174,866</b>	<b>6,174,866</b>	<b>6,836,933</b>

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,104,535	3,104,535	3,452,380
Tax Increments	---	---	---
All Other Taxes	16,000	16,000	17,000
Special Assessments	---	---	---
Licenses and Permits	946,550	946,550	1,131,710
Federal Grants	25,000	25,000	50,000
State General Purpose Aid	550,405	550,405	514,690
State Categorical Aid	176,100	176,100	206,100
Grants from County/Other Local Grants	62,500	62,500	47,500
Charges for Services	2,018,000	2,018,000	2,317,010
Fines and Forfeits	156,000	156,000	156,000
Interest on Investments	94,880	94,880	104,160
Miscellaneous Revenues	65,225	65,225	76,540
<b>Total Revenues</b>	<b>7,215,195</b>	<b>7,215,195</b>	<b>8,073,090</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	363,580	363,580	393,000
<b>Total Revenues and Other Sources</b>	<b>7,578,775</b>	<b>7,578,775</b>	<b>8,466,090</b>
<b>Current Expenditures</b>			
General Government	1,070,380	1,070,380	1,301,175
Public Safety	2,422,200	2,422,200	2,752,125
Streets and Highways	1,779,075	1,779,075	1,963,460
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	829,845	829,845	969,540
Urban & Economic Development & Housing	78,465	78,465	70,285
Miscellaneous Current Expenditures	870,725	870,725	1,085,440
<b>Total Current Expenditures</b>	<b>7,050,690</b>	<b>7,050,690</b>	<b>8,142,025</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	512,000	512,000	295,000
<b>Total Expenditures and Other Uses</b>	<b>7,562,690</b>	<b>7,562,690</b>	<b>8,437,025</b>

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,558,710	3,558,710	4,180,205
Tax Increments	---	---	---
All Other Taxes	153,000	153,000	178,000
Special Assessments	---	---	---
Licenses and Permits	1,176,250	1,479,820	2,571,880
Federal Grants	154,520	154,520	131,200
State General Purpose Aid	776,220	776,220	782,380
State Categorical Aid	127,930	127,930	116,990
Grants from County/Other Local Grants	127,382	127,382	109,250
Charges for Services	1,385,450	1,654,450	1,826,450
Fines and Forfeits	95,000	95,000	130,000
Interest on Investments	299,600	299,600	263,000
Miscellaneous Revenues	90,000	90,000	65,000
<b>Total Revenues</b>	<b>7,944,062</b>	<b>8,516,632</b>	<b>10,354,355</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	882,000	882,000	290,000
<b>Total Revenues and Other Sources</b>	<b>8,826,062</b>	<b>9,398,632</b>	<b>10,644,355</b>
<b>Current Expenditures</b>			
General Government	2,091,130	2,227,350	2,472,820
Public Safety	3,235,250	3,266,250	3,608,550
Streets and Highways	2,103,230	2,130,350	2,332,290
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	535,430	679,730	654,100
Urban & Economic Development & Housing	247,380	247,380	234,790
Miscellaneous Current Expenditures	152,900	122,900	477,630
<b>Total Current Expenditures</b>	<b>8,365,320</b>	<b>8,673,960</b>	<b>9,780,180</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>96,900</b>	<b>95,720</b>	<b>147,000</b>
Transfer to Other Funds	404,110	873,040	525,040
<b>Total Expenditures and Other Uses</b>	<b>8,866,330</b>	<b>9,642,720</b>	<b>10,452,220</b>

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,033,744	3,033,744	3,814,438
Tax Increments	---	---	---
All Other Taxes	128,000	128,000	156,000
Special Assessments	---	---	---
Licenses and Permits	348,500	348,500	327,500
Federal Grants	2,500	2,500	2,500
State General Purpose Aid	1,067,959	1,067,959	1,064,986
State Categorical Aid	21,800	21,800	21,000
Grants from County/Other Local Grants	82,100	82,100	60,500
Charges for Services	3,139,236	3,139,236	3,193,795
Fines and Forfeits	60,000	60,000	62,000
Interest on Investments	147,500	147,500	144,200
Miscellaneous Revenues	41,506	41,506	45,000
<b>Total Revenues</b>	<b>8,072,845</b>	<b>8,072,845</b>	<b>8,891,919</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	360,000	360,000	370,000
<b>Total Revenues and Other Sources</b>	<b>8,432,845</b>	<b>8,432,845</b>	<b>9,261,919</b>
<b>Current Expenditures</b>			
General Government	1,410,575	1,410,575	1,498,417
Public Safety	1,602,979	1,602,979	1,648,801
Streets and Highways	1,402,729	1,402,729	1,443,071
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,089,658	3,089,658	3,276,878
Urban & Economic Development & Housing	425,093	425,093	438,490
Miscellaneous Current Expenditures	136,745	136,745	141,110
<b>Total Current Expenditures</b>	<b>8,067,779</b>	<b>8,067,779</b>	<b>8,446,767</b>
<b>Debt Service - Principal</b>	<b>15,752</b>	<b>15,752</b>	<b>15,752</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>25,000</b>	<b>25,000</b>	<b>20,000</b>
Transfer to Other Funds	257,500	257,500	767,500
<b>Total Expenditures and Other Uses</b>	<b>8,366,031</b>	<b>8,366,031</b>	<b>9,250,019</b>

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,936,779	1,936,779	2,208,574
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	195,850	195,850	141,200
Federal Grants	---	---	---
State General Purpose Aid	440,061	440,061	435,415
State Categorical Aid	13,750	13,750	18,501
Grants from County/Other Local Grants	---	---	---
Charges for Services	54,100	54,100	54,100
Fines and Forfeits	95,000	95,000	95,000
Interest on Investments	100,000	100,000	100,000
Miscellaneous Revenues	43,700	43,700	45,000
<b>Total Revenues</b>	<b>2,879,240</b>	<b>2,879,240</b>	<b>3,097,790</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,000	28,000	30,000
<b>Total Revenues and Other Sources</b>	<b>2,907,240</b>	<b>2,907,240</b>	<b>3,127,790</b>
<b>Current Expenditures</b>			
General Government	808,309	808,309	825,877
Public Safety	836,210	836,210	928,509
Streets and Highways	589,758	589,758	644,635
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	137,938	137,938	151,744
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,372,215</b>	<b>2,372,215</b>	<b>2,550,765</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>40,225</b>	<b>40,225</b>	<b>43,025</b>
Transfer to Other Funds	494,800	494,800	534,000
<b>Total Expenditures and Other Uses</b>	<b>2,907,240</b>	<b>2,907,240</b>	<b>3,127,790</b>

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	438,938	438,938	507,752
Tax Increments	43,700	43,700	34,795
All Other Taxes	192,350	192,350	191,450
Special Assessments	32,011	32,011	33,841
Licenses and Permits	38,115	38,115	39,825
Federal Grants	4,900	4,900	---
State General Purpose Aid	1,049,276	1,049,276	1,079,763
State Categorical Aid	53,863	53,863	75,768
Grants from County/Other Local Grants	12,000	12,000	11,500
Charges for Services	268,290	268,290	307,945
Fines and Forfeits	11,500	11,500	12,875
Interest on Investments	167,710	167,710	168,700
Miscellaneous Revenues	79,900	79,900	65,207
<b>Total Revenues</b>	<b>2,392,553</b>	<b>2,392,553</b>	<b>2,529,421</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	187,996	187,996	234,750
<b>Total Revenues and Other Sources</b>	<b>2,580,549</b>	<b>2,580,549</b>	<b>2,764,171</b>
<b>Current Expenditures</b>			
General Government	328,070	328,070	330,530
Public Safety	379,645	379,645	374,055
Streets and Highways	261,180	261,180	242,330
Sanitation	262,030	262,030	268,215
Health	---	---	---
Culture and Recreation	374,910	374,910	340,540
Urban & Economic Development & Housing	73,800	73,800	137,500
Miscellaneous Current Expenditures	279,840	279,840	361,580
<b>Total Current Expenditures</b>	<b>1,959,475</b>	<b>1,959,475</b>	<b>2,054,750</b>
<b>Debt Service - Principal</b>	<b>175,000</b>	<b>175,000</b>	<b>185,000</b>
<b>Interest and Fiscal Charges</b>	<b>100,973</b>	<b>100,973</b>	<b>92,218</b>
<b>Total Capital Outlay</b>	<b>318,213</b>	<b>318,213</b>	<b>365,130</b>
Transfer to Other Funds	51,590	51,590	104,750
<b>Total Expenditures and Other Uses</b>	<b>2,605,251</b>	<b>2,605,251</b>	<b>2,801,848</b>

Name of City: SOUTH ST. PAUL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	3,541,675	3,541,675	3,822,675
Tax Increments	---	---	---
All Other Taxes	450,000	450,000	460,000
Special Assessments	---	---	---
Licenses and Permits	290,000	290,000	338,500
Federal Grants	---	---	---
State General Purpose Aid	3,999,490	3,999,490	4,075,532
State Categorical Aid	653,600	678,929	612,305
Grants from County/Other Local Grants	48,859	48,859	825,281
Charges for Services	1,836,272	1,836,272	1,951,356
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	140,000	140,000	140,000
Miscellaneous Revenues	335,765	389,890	436,847
<b>Total Revenues</b>	<b>11,375,661</b>	<b>11,455,115</b>	<b>12,742,496</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,432	45,432	51,261
<b>Total Revenues and Other Sources</b>	<b>11,421,093</b>	<b>11,500,547</b>	<b>12,793,757</b>
<b>Current Expenditures</b>			
General Government	1,306,693	1,343,600	1,384,027
Public Safety	4,618,920	4,653,201	4,851,758
Streets and Highways	1,959,787	2,000,379	2,094,496
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,831,774	1,971,483	1,944,117
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	174,103	76,815	146,364
<b>Total Current Expenditures</b>	<b>9,891,277</b>	<b>10,045,478</b>	<b>10,420,762</b>
<b>Debt Service - Principal</b>	<b>534,700</b>	<b>534,700</b>	<b>336,600</b>
<b>Interest and Fiscal Charges</b>	<b>132,108</b>	<b>132,108</b>	<b>141,663</b>
<b>Total Capital Outlay</b>	<b>101,800</b>	<b>246,946</b>	<b>863,450</b>
Transfer to Other Funds	663,700	663,700	1,079,800
<b>Total Expenditures and Other Uses</b>	<b>11,323,585</b>	<b>11,622,932</b>	<b>12,842,275</b>

Name of City: SPRING LAKE PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,788,116	---	1,878,796
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	81,739	---	87,714
Federal Grants	---	---	---
State General Purpose Aid	467,820	---	473,405
State Categorical Aid	95,217	---	106,599
Grants from County/Other Local Grants	46,932	---	49,040
Charges for Services	129,483	---	136,538
Fines and Forfeits	70,500	---	77,000
Interest on Investments	12,000	---	18,000
Miscellaneous Revenues	200	---	200
<b>Total Revenues</b>	<b>2,692,007</b>	<b>---</b>	<b>2,827,292</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	228,315	---	221,200
<b>Total Revenues and Other Sources</b>	<b>2,920,322</b>	<b>---</b>	<b>3,048,492</b>
<b>Current Expenditures</b>			
General Government	607,669	---	663,048
Public Safety	962,375	---	1,029,160
Streets and Highways	193,138	---	195,270
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	395,727	---	406,670
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	143,301	---	110,973
<b>Total Current Expenditures</b>	<b>2,302,210</b>	<b>---</b>	<b>2,405,121</b>
<b>Debt Service - Principal</b>	<b>579,049</b>	<b>---</b>	<b>579,981</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>39,063</b>	<b>---</b>	<b>63,390</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,920,322</b>	<b>---</b>	<b>3,048,492</b>



Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,906,112	---	2,058,664	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	119,558	---	117,111	
Licenses and Permits	95,400	---	110,050	
Federal Grants	50,000	---	41,500	
State General Purpose Aid	502,373	---	496,368	
State Categorical Aid	151,184	---	179,200	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	617,323	---	638,932	
Fines and Forfeits	100,000	---	100,000	
Interest on Investments	68,900	---	75,700	
Miscellaneous Revenues	60,650	---	124,250	
<b>Total Revenues</b>	<b>3,671,500</b>	<b>---</b>	<b>3,941,775</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	528,800	---	519,100	
<b>Total Revenues and Other Sources</b>	<b>4,200,300</b>	<b>---</b>	<b>4,460,875</b>	
<b>Current Expenditures</b>				
General Government	700,550	---	723,800	
Public Safety	1,985,000	---	2,006,175	
Streets and Highways	613,500	---	544,000	
Sanitation	---	---	---	
Health	40,900	---	40,400	
Culture and Recreation	112,500	---	130,500	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	63,900	---	69,300	
<b>Total Current Expenditures</b>	<b>3,516,350</b>	<b>---</b>	<b>3,514,175</b>	
<b>Debt Service - Principal</b>	<b>150,000</b>	<b>---</b>	<b>210,000</b>	
<b>Interest and Fiscal Charges</b>	<b>168,800</b>	<b>---</b>	<b>154,700</b>	
<b>Total Capital Outlay</b>	<b>251,250</b>	<b>---</b>	<b>482,400</b>	
Transfer to Other Funds	75,000	---	75,000	
<b>Total Expenditures and Other Uses</b>	<b>4,161,400</b>	<b>---</b>	<b>4,436,275</b>	

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	262,081	262,081	262,081	
Tax Increments	---	---	---	
All Other Taxes	615	615	600	
Special Assessments	---	---	---	
Licenses and Permits	---	27,320	27,613	
Federal Grants	---	---	---	
State General Purpose Aid	132,804	237,177	129,695	
State Categorical Aid	---	28,500	24,000	
Grants from County/Other Local Grants	---	1,000	48,264	
Charges for Services	---	7,887	7,800	
Fines and Forfeits	---	400	500	
Interest on Investments	---	18,000	18,000	
Miscellaneous Revenues	---	5,120	3,900	
<b>Total Revenues</b>	<b>395,500</b>	<b>588,100</b>	<b>522,453</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>395,500</b>	<b>588,100</b>	<b>522,453</b>	
<b>Current Expenditures</b>				
General Government	130,000	253,895	148,226	
Public Safety	70,500	92,115	90,109	
Streets and Highways	175,000	164,227	165,611	
Sanitation	---	---	27,450	
Health	---	---	---	
Culture and Recreation	13,000	16,508	18,076	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	11,500	
<b>Total Current Expenditures</b>	<b>388,500</b>	<b>526,745</b>	<b>460,972</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>7,000</b>	<b>17,000</b>	<b>50,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>395,500</b>	<b>543,745</b>	<b>510,972</b>	

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	369,774	369,774	394,508	
Tax Increments	74,162	74,162	76,240	
All Other Taxes	11,200	11,200	16,800	
Special Assessments	14,783	14,783	11,300	
Licenses and Permits	23,310	23,310	23,260	
Federal Grants	24,844	24,844	24,844	
State General Purpose Aid	528,846	528,846	553,482	
State Categorical Aid	80,812	80,812	31,312	
Grants from County/Other Local Grants	31,860	31,860	31,324	
Charges for Services	301,470	301,470	365,740	
Fines and Forfeits	7,000	7,000	8,000	
Interest on Investments	63,400	63,400	61,000	
Miscellaneous Revenues	211,936	211,936	132,531	
<b>Total Revenues</b>	<b>1,743,397</b>	<b>1,743,397</b>	<b>1,730,341</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	275,060	432,479	187,461	
<b>Total Revenues and Other Sources</b>	<b>2,018,457</b>	<b>2,175,876</b>	<b>1,917,802</b>	
<b>Current Expenditures</b>				
General Government	158,065	165,035	166,226	
Public Safety	376,233	470,419	432,472	
Streets and Highways	155,853	177,135	156,156	
Sanitation	91,405	91,405	93,005	
Health	---	---	---	
Culture and Recreation	306,298	332,629	359,683	
Urban & Economic Development & Housing	67,000	141,500	64,218	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>1,154,854</b>	<b>1,378,123</b>	<b>1,271,760</b>	
<b>Debt Service - Principal</b>	<b>26,000</b>	<b>26,000</b>	<b>61,000</b>	
<b>Interest and Fiscal Charges</b>	<b>56,815</b>	<b>56,815</b>	<b>54,825</b>	
<b>Total Capital Outlay</b>	<b>744,894</b>	<b>744,894</b>	<b>340,050</b>	
Transfer to Other Funds	110,060	135,060	85,170	
<b>Total Expenditures and Other Uses</b>	<b>2,092,623</b>	<b>2,340,892</b>	<b>1,812,805</b>	

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	11,464,300	11,464,300	12,969,300	
Tax Increments	2,119,500	2,119,500	2,171,200	
All Other Taxes	3,487,200	3,487,200	4,119,100	
Special Assessments	3,790,000	3,790,000	3,612,800	
Licenses and Permits	1,408,500	1,408,500	1,485,300	
Federal Grants	836,200	836,200	1,857,200	
State General Purpose Aid	9,853,900	9,853,900	10,345,300	
State Categorical Aid	1,009,200	1,009,200	842,500	
Grants from County/Other Local Grants	381,100	381,100	405,200	
Charges for Services	2,038,400	2,038,400	2,117,800	
Fines and Forfeits	695,500	695,500	810,500	
Interest on Investments	1,225,300	1,225,300	1,339,400	
Miscellaneous Revenues	1,079,300	1,079,300	1,198,100	
<b>Total Revenues</b>	<b>39,388,400</b>	<b>39,388,400</b>	<b>43,273,700</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	3,740,500	3,740,500	4,129,800	
<b>Total Revenues and Other Sources</b>	<b>43,128,900</b>	<b>43,128,900</b>	<b>47,403,500</b>	
<b>Current Expenditures</b>				
General Government	4,881,100	4,881,100	6,080,800	
Public Safety	12,661,300	12,661,300	13,825,200	
Streets and Highways	5,053,800	5,053,800	5,457,600	
Sanitation	---	---	---	
Health	1,129,900	1,129,900	1,196,200	
Culture and Recreation	4,393,000	4,393,000	4,133,000	
Urban & Economic Development & Housing	700,000	700,000	700,000	
Miscellaneous Current Expenditures	875,200	875,200	1,093,000	
<b>Total Current Expenditures</b>	<b>29,694,300</b>	<b>29,694,300</b>	<b>32,485,800</b>	
<b>Debt Service - Principal</b>	<b>7,212,600</b>	<b>7,212,600</b>	<b>7,074,900</b>	
<b>Interest and Fiscal Charges</b>	<b>2,437,300</b>	<b>2,437,300</b>	<b>2,696,300</b>	
<b>Total Capital Outlay</b>	<b>2,439,600</b>	<b>2,439,600</b>	<b>3,576,000</b>	
Transfer to Other Funds	4,098,600	4,098,600	4,432,400	
<b>Total Expenditures and Other Uses</b>	<b>45,882,400</b>	<b>45,882,400</b>	<b>50,265,400</b>	

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	338,806	338,806	535,439
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	22,000
Special Assessments	33,882	33,882	25,200
Licenses and Permits	20,810	20,810	23,690
Federal Grants	---	---	27,000
State General Purpose Aid	916,892	916,892	951,003
State Categorical Aid	2,500	2,500	2,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,030	17,030	21,200
Fines and Forfeits	30,300	30,300	25,320
Interest on Investments	20,000	20,000	25,000
Miscellaneous Revenues	43,050	43,050	31,250
<b>Total Revenues</b>	<b>1,443,270</b>	<b>1,443,270</b>	<b>1,689,402</b>
Proceeds from Bond Sales	306,198	306,198	---
Transfers from Other Funds	709,645	709,645	830,000
<b>Total Revenues and Other Sources</b>	<b>2,459,113</b>	<b>2,459,113</b>	<b>2,519,402</b>
<b>Current Expenditures</b>			
General Government	275,855	275,855	257,708
Public Safety	609,827	609,827	633,629
Streets and Highways	553,970	553,970	593,397
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	148,605	148,605	78,374
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,000	73,594
<b>Total Current Expenditures</b>	<b>1,590,257</b>	<b>1,590,257</b>	<b>1,636,702</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>439,398</b>	<b>439,398</b>	<b>374,900</b>
Transfer to Other Funds	266,458	266,458	773,110
<b>Total Expenditures and Other Uses</b>	<b>2,296,113</b>	<b>2,296,113</b>	<b>2,784,712</b>

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	523,884	---	678,529
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	402,344	---	368,148
Licenses and Permits	60,200	---	66,710
Federal Grants	17,000	---	---
State General Purpose Aid	562,113	---	596,071
State Categorical Aid	21,500	---	48,500
Grants from County/Other Local Grants	5,300	---	5,600
Charges for Services	185,313	---	171,994
Fines and Forfeits	66,150	---	73,150
Interest on Investments	129,500	---	117,900
Miscellaneous Revenues	134,713	---	133,163
<b>Total Revenues</b>	<b>2,108,017</b>	---	<b>2,259,765</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	20,000
<b>Total Revenues and Other Sources</b>	<b>2,118,017</b>	---	<b>2,279,765</b>
<b>Current Expenditures</b>			
General Government	286,367	---	292,409
Public Safety	537,302	---	634,304
Streets and Highways	200,728	---	223,030
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	80,607	---	99,473
Urban & Economic Development & Housing	68,116	---	71,365
Miscellaneous Current Expenditures	54,872	---	48,958
<b>Total Current Expenditures</b>	<b>1,227,992</b>	---	<b>1,369,539</b>
<b>Debt Service - Principal</b>	<b>335,000</b>	---	<b>389,155</b>
<b>Interest and Fiscal Charges</b>	<b>310,425</b>	---	<b>338,496</b>
<b>Total Capital Outlay</b>	<b>148,075</b>	---	<b>112,640</b>
Transfer to Other Funds	10,000	---	20,000
<b>Total Expenditures and Other Uses</b>	<b>2,031,492</b>	---	<b>2,229,830</b>

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	9,679,205	9,675,965	10,144,196
Tax Increments	5,306,428	5,573,080	4,715,568
All Other Taxes	---	3,240	3,240
Special Assessments	83,621	83,621	78,621
Licenses and Permits	1,382,100	1,517,270	1,548,900
Federal Grants	300,000	312,938	390,000
State General Purpose Aid	6,324,464	4,809,464	6,363,755
State Categorical Aid	1,018,330	1,024,711	1,085,954
Grants from County/Other Local Grants	381,220	381,220	397,772
Charges for Services	2,086,257	2,113,492	2,313,240
Fines and Forfeits	381,742	381,742	419,000
Interest on Investments	2,162,540	1,583,640	2,170,639
Miscellaneous Revenues	1,389,144	1,718,313	780,804
<b>Total Revenues</b>	<b>30,495,051</b>	<b>29,178,696</b>	<b>30,411,689</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,871,465	5,402,417	11,787,501
<b>Total Revenues and Other Sources</b>	<b>41,366,516</b>	<b>34,581,113</b>	<b>42,199,190</b>
<b>Current Expenditures</b>			
General Government	4,411,704	4,775,905	5,039,371
Public Safety	9,062,517	8,631,377	9,126,500
Streets and Highways	3,565,363	3,474,553	3,663,503
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,846,329	3,772,666	4,095,822
Urban & Economic Development & Housing	14,492,921	3,743,744	10,572,735
Miscellaneous Current Expenditures	1,608,525	1,023,425	1,471,651
<b>Total Current Expenditures</b>	<b>36,987,359</b>	<b>25,421,670</b>	<b>33,969,582</b>
<b>Debt Service - Principal</b>	<b>1,970,000</b>	<b>2,050,000</b>	<b>2,425,000</b>
<b>Interest and Fiscal Charges</b>	<b>2,205,870</b>	<b>2,600,744</b>	<b>2,173,197</b>
<b>Total Capital Outlay</b>	<b>1,115,653</b>	<b>1,299,033</b>	<b>1,080,591</b>
Transfer to Other Funds	10,352,107	11,929,766	8,782,696
<b>Total Expenditures and Other Uses</b>	<b>52,630,989</b>	<b>43,301,213</b>	<b>48,431,066</b>

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,620,995	1,620,995	1,955,550
Tax Increments	5,000	47,732	172,300
All Other Taxes	12,500	12,500	---
Special Assessments	8,000	8,000	207,500
Licenses and Permits	17,950	17,950	765,600
Federal Grants	---	---	---
State General Purpose Aid	377,447	377,447	413,679
State Categorical Aid	118,533	118,533	105,000
Grants from County/Other Local Grants	18,500	18,500	17,000
Charges for Services	145,000	145,000	126,200
Fines and Forfeits	---	---	---
Interest on Investments	48,000	48,000	52,000
Miscellaneous Revenues	8,000	8,000	4,000
<b>Total Revenues</b>	<b>2,379,925</b>	<b>2,422,657</b>	<b>3,818,829</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	120,000	120,000	140,000
<b>Total Revenues and Other Sources</b>	<b>2,499,925</b>	<b>2,542,657</b>	<b>3,958,829</b>
<b>Current Expenditures</b>			
General Government	642,240	642,240	609,820
Public Safety	521,880	521,880	562,492
Streets and Highways	885,765	885,765	987,590
Sanitation	71,850	71,850	80,000
Health	---	---	---
Culture and Recreation	115,850	115,850	153,600
Urban & Economic Development & Housing	91,075	91,075	189,830
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,328,660</b>	<b>2,328,660</b>	<b>2,583,332</b>
<b>Debt Service - Principal</b>	<b>436,028</b>	<b>436,028</b>	<b>470,799</b>
<b>Interest and Fiscal Charges</b>	<b>953,719</b>	<b>953,719</b>	<b>1,262,821</b>
<b>Total Capital Outlay</b>	---	---	<b>6,555,500</b>
Transfer to Other Funds	160,000	160,000	120,000
<b>Total Expenditures and Other Uses</b>	<b>3,878,407</b>	<b>3,878,407</b>	<b>10,992,452</b>

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	61,969,238	61,969,238	62,807,867
Tax Increments	10,446,957	10,635,944	12,968,656
All Other Taxes	21,309,312	21,509,312	21,864,491
Special Assessments	15,841,924	15,841,924	16,186,158
Licenses and Permits	8,754,766	8,951,169	9,386,916
Federal Grants	2,477,045	4,205,319	2,207,750
State General Purpose Aid	76,537,090	78,657,403	78,491,663
State Categorical Aid	2,863,922	2,878,922	3,089,227
Grants from County/Other Local Grants	12,685,188	12,856,472	12,620,838
Charges for Services	24,762,556	25,704,951	26,858,329
Fines and Forfeits	209,000	209,000	193,000
Interest on Investments	6,238,732	6,892,414	6,556,234
Miscellaneous Revenues	4,604,350	59,542,442	9,170,169
<b>Total Revenues</b>	<b>248,700,080</b>	<b>309,854,510</b>	<b>262,401,298</b>
Proceeds from Bond Sales	375,000	8,775,000	375,000
Transfers from Other Funds	39,387,974	41,254,445	39,328,730
<b>Total Revenues and Other Sources</b>	<b>288,463,054</b>	<b>359,883,955</b>	<b>302,105,028</b>
<b>Current Expenditures</b>			
General Government	29,065,528	31,134,139	30,027,461
Public Safety	99,196,158	101,111,446	101,960,396
Streets and Highways	26,424,435	26,555,042	27,685,991
Sanitation	---	---	---
Health	5,241,057	5,241,057	5,064,376
Culture and Recreation	34,432,798	36,062,365	36,092,135
Urban & Economic Development & Housing	12,969,376	15,489,721	11,861,526
Miscellaneous Current Expenditures	6,426,256	6,966,665	6,884,072
<b>Total Current Expenditures</b>	<b>213,755,608</b>	<b>222,560,435</b>	<b>219,575,957</b>
<b>Debt Service - Principal</b>	<b>26,472,443</b>	<b>87,040,503</b>	<b>29,208,535</b>
<b>Interest and Fiscal Charges</b>	<b>22,014,880</b>	<b>23,565,856</b>	<b>26,412,140</b>
<b>Total Capital Outlay</b>	<b>11,386,748</b>	<b>13,039,004</b>	<b>5,397,021</b>
Transfer to Other Funds	27,230,328	44,810,270	29,981,106
<b>Total Expenditures and Other Uses</b>	<b>300,860,007</b>	<b>391,016,068</b>	<b>310,574,759</b>

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	444,797	---	456,788
Tax Increments	30,000	---	30,000
All Other Taxes	2,000	---	3,000
Special Assessments	7,000	---	7,000
Licenses and Permits	55,300	---	51,650
Federal Grants	25,000	---	---
State General Purpose Aid	712,316	---	726,120
State Categorical Aid	73,568	---	80,568
Grants from County/Other Local Grants	6,000	---	7,000
Charges for Services	95,035	---	109,762
Fines and Forfeits	34,000	---	34,000
Interest on Investments	64,000	---	80,000
Miscellaneous Revenues	112,790	---	109,650
<b>Total Revenues</b>	<b>1,661,806</b>	<b>---</b>	<b>1,695,538</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	558,900	---	611,800
<b>Total Revenues and Other Sources</b>	<b>2,220,706</b>	<b>---</b>	<b>2,307,338</b>
<b>Current Expenditures</b>			
General Government	473,871	---	451,419
Public Safety	661,881	---	682,171
Streets and Highways	204,823	---	210,469
Sanitation	13,000	---	13,000
Health	---	---	---
Culture and Recreation	122,680	---	131,743
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	46,361	---	21,750
<b>Total Current Expenditures</b>	<b>1,522,616</b>	<b>---</b>	<b>1,510,552</b>
<b>Debt Service - Principal</b>	<b>441,587</b>	<b>---</b>	<b>370,000</b>
<b>Interest and Fiscal Charges</b>	<b>117,313</b>	<b>---</b>	<b>123,858</b>
<b>Total Capital Outlay</b>	<b>139,190</b>	<b>---</b>	<b>92,710</b>
Transfer to Other Funds	---	---	57,514
<b>Total Expenditures and Other Uses</b>	<b>2,220,706</b>	<b>---</b>	<b>2,154,634</b>

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	953,761	953,761	971,529
Tax Increments	225,275	225,275	188,802
All Other Taxes	40,193	40,193	43,103
Special Assessments	124,543	124,543	67,584
Licenses and Permits	220,345	220,345	226,100
Federal Grants	---	---	---
State General Purpose Aid	1,817,478	1,817,478	1,892,028
State Categorical Aid	122,525	122,525	115,663
Grants from County/Other Local Grants	---	---	82,000
Charges for Services	244,916	244,916	285,865
Fines and Forfeits	78,500	78,500	79,000
Interest on Investments	69,123	69,123	121,700
Miscellaneous Revenues	368,745	368,745	394,876
<b>Total Revenues</b>	<b>4,265,404</b>	<b>4,265,404</b>	<b>4,468,250</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	788,311	788,311	709,659
<b>Total Revenues and Other Sources</b>	<b>5,053,715</b>	<b>5,053,715</b>	<b>5,177,909</b>
<b>Current Expenditures</b>			
General Government	653,129	653,129	674,156
Public Safety	1,334,497	1,334,497	1,462,019
Streets and Highways	841,987	841,987	875,810
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	739,263	739,263	919,311
Urban & Economic Development & Housing	261,407	261,407	258,412
Miscellaneous Current Expenditures	39,110	39,110	81,866
<b>Total Current Expenditures</b>	<b>3,869,393</b>	<b>3,869,393</b>	<b>4,271,574</b>
<b>Debt Service - Principal</b>	<b>629,047</b>	<b>629,047</b>	<b>507,493</b>
<b>Interest and Fiscal Charges</b>	<b>228,070</b>	<b>228,070</b>	<b>175,873</b>
<b>Total Capital Outlay</b>	<b>164,365</b>	<b>164,365</b>	<b>356,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,890,875</b>	<b>4,890,875</b>	<b>5,310,940</b>

Name of City: STAPLES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	445,206	445,206	444,417
Tax Increments	16,000	16,000	16,000
All Other Taxes	103,500	103,500	105,400
Special Assessments	121,322	121,322	110,988
Licenses and Permits	6,444	6,444	6,433
Federal Grants	---	---	---
State General Purpose Aid	896,505	896,505	913,811
State Categorical Aid	50,937	50,937	50,263
Grants from County/Other Local Grants	---	---	---
Charges for Services	152,864	152,864	176,739
Fines and Forfeits	24,000	24,000	26,000
Interest on Investments	55,800	55,800	55,800
Miscellaneous Revenues	72,380	72,380	60,694
<b>Total Revenues</b>	<b>1,944,958</b>	<b>1,944,958</b>	<b>1,966,545</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	26,900	26,900	32,050
<b>Total Revenues and Other Sources</b>	<b>1,971,858</b>	<b>1,971,858</b>	<b>1,998,595</b>
<b>Current Expenditures</b>			
General Government	282,591	282,591	295,033
Public Safety	423,406	423,406	442,510
Streets and Highways	218,320	218,320	226,174
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	70,820	70,820	72,697
Urban & Economic Development & Housing	145,700	145,700	151,200
Miscellaneous Current Expenditures	12,150	12,150	12,250
<b>Total Current Expenditures</b>	<b>1,152,987</b>	<b>1,152,987</b>	<b>1,199,864</b>
<b>Debt Service - Principal</b>	<b>330,234</b>	<b>330,234</b>	<b>316,214</b>
<b>Interest and Fiscal Charges</b>	<b>179,724</b>	<b>179,724</b>	<b>164,020</b>
<b>Total Capital Outlay</b>	<b>319,614</b>	<b>326,140</b>	<b>327,087</b>
Transfer to Other Funds	26,900	26,900	32,050
<b>Total Expenditures and Other Uses</b>	<b>2,009,459</b>	<b>2,015,985</b>	<b>2,039,235</b>

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	535,337	---	596,123
Tax Increments	350,524	---	299,705
All Other Taxes	15,000	---	17,500
Special Assessments	101,377	---	20,555
Licenses and Permits	9,500	---	10,000
Federal Grants	35,700	---	35,700
State General Purpose Aid	812,433	---	836,204
State Categorical Aid	460,000	---	36,000
Grants from County/Other Local Grants	33,995	---	34,794
Charges for Services	53,100	---	54,700
Fines and Forfeits	7,000	---	7,000
Interest on Investments	82,764	---	81,393
Miscellaneous Revenues	275,508	---	153,681
<b>Total Revenues</b>	2,772,238	---	2,183,355
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	63,128	---	65,568
<b>Total Revenues and Other Sources</b>	2,835,366	---	2,248,923
<b>Current Expenditures</b>			
General Government	259,704	---	263,600
Public Safety	374,757	---	405,225
Streets and Highways	336,750	---	370,466
Sanitation	3,945	---	4,650
Health	2,500	---	1,500
Culture and Recreation	411,246	---	439,876
Urban & Economic Development & Housing	196,029	---	63,000
Miscellaneous Current Expenditures	7,500	---	6,500
<b>Total Current Expenditures</b>	1,592,431	---	1,554,817
<b>Debt Service - Principal</b>	333,156	---	335,962
<b>Interest and Fiscal Charges</b>	217,122	---	204,139
<b>Total Capital Outlay</b>	993,365	---	219,194
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	3,136,074	---	2,314,112

Name of City: STILLWATER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,801,920	---	3,107,928
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350,245	---	364,110
Federal Grants	31,250	---	25,000
State General Purpose Aid	2,143,883	---	2,151,531
State Categorical Aid	312,351	---	327,000
Grants from County/Other Local Grants	90,910	---	88,700
Charges for Services	1,224,445	---	1,645,548
Fines and Forfeits	186,500	---	188,500
Interest on Investments	35,000	---	63,000
Miscellaneous Revenues	218,630	---	175,900
<b>Total Revenues</b>	7,395,134	---	8,137,217
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,209,447	---	3,163,193
<b>Total Revenues and Other Sources</b>	9,604,581	---	11,300,410
<b>Current Expenditures</b>			
General Government	1,349,333	---	1,392,821
Public Safety	2,862,223	---	2,977,196
Streets and Highways	1,189,718	---	1,484,079
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,776,567	---	2,066,480
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	135,153	---	229,911
<b>Total Current Expenditures</b>	7,312,994	---	8,150,487
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	985,920	---	1,667,700
Transfer to Other Funds	1,261,527	---	1,445,687
<b>Total Expenditures and Other Uses</b>	9,560,441	---	11,263,874

Name of City: THIEF RIVER FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,345,598	1,345,598	1,408,048
Tax Increments	---	---	---
All Other Taxes	30,000	30,000	100,000
Special Assessments	292,900	292,900	271,700
Licenses and Permits	77,100	77,100	80,000
Federal Grants	---	---	25,000
State General Purpose Aid	1,889,190	1,889,190	1,982,510
State Categorical Aid	358,286	370,000	337,152
Grants from County/Other Local Grants	5,200	---	25,000
Charges for Services	407,950	438,560	486,975
Fines and Forfeits	50,500	50,500	50,500
Interest on Investments	149,000	149,000	113,822
Miscellaneous Revenues	223,900	243,452	45,100
<b>Total Revenues</b>	4,829,624	4,886,300	4,925,807
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	758,800	758,800	794,750
<b>Total Revenues and Other Sources</b>	5,588,424	5,645,100	5,720,557
<b>Current Expenditures</b>			
General Government	671,575	671,575	644,325
Public Safety	1,519,280	1,519,280	1,615,800
Streets and Highways	651,600	760,700	804,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	890,599	890,599	917,155
Urban & Economic Development & Housing	103,910	103,910	116,740
Miscellaneous Current Expenditures	383,200	293,652	346,396
<b>Total Current Expenditures</b>	4,220,164	4,239,716	4,444,616
<b>Debt Service - Principal</b>	794,100	794,100	677,300
<b>Interest and Fiscal Charges</b>	367,900	367,900	267,700
<b>Total Capital Outlay</b>	188,380	228,702	285,301
Transfer to Other Funds	133,800	133,800	136,000
<b>Total Expenditures and Other Uses</b>	5,704,344	5,764,218	5,810,917

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	615,190	615,190	634,382
Tax Increments	---	---	---
All Other Taxes	131,000	131,000	132,000
Special Assessments	5,250	5,250	---
Licenses and Permits	27,400	27,400	28,150
Federal Grants	---	---	150,000
State General Purpose Aid	1,340,276	1,340,276	1,441,278
State Categorical Aid	59,600	59,600	79,900
Grants from County/Other Local Grants	58,000	58,000	58,000
Charges for Services	579,700	579,700	646,785
Fines and Forfeits	22,000	22,000	24,000
Interest on Investments	500	500	500
Miscellaneous Revenues	54,200	54,200	341,500
<b>Total Revenues</b>	2,893,116	2,893,116	3,536,495
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	348,533	423,613	318,310
<b>Total Revenues and Other Sources</b>	3,241,649	3,316,729	3,854,805
<b>Current Expenditures</b>			
General Government	394,200	394,200	401,300
Public Safety	586,200	586,200	608,000
Streets and Highways	568,200	568,200	569,400
Sanitation	29,000	29,000	29,200
Health	---	---	---
Culture and Recreation	618,483	618,483	671,440
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	237,900	237,900	252,150
<b>Total Current Expenditures</b>	2,433,983	2,433,983	2,531,490
<b>Debt Service - Principal</b>	60,435	60,435	86,499
<b>Interest and Fiscal Charges</b>	9,427	9,427	16,610
<b>Total Capital Outlay</b>	312,000	401,390	688,750
Transfer to Other Funds	314,400	314,400	285,300
<b>Total Expenditures and Other Uses</b>	3,130,245	3,219,635	3,608,649

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,555,036	---	1,767,200
Tax Increments	19,480	---	30,000
All Other Taxes	32,330	---	30,300
Special Assessments	30,000	---	35,000
Licenses and Permits	315,900	---	407,930
Federal Grants	---	---	---
State General Purpose Aid	327,456	---	335,993
State Categorical Aid	311,345	---	213,015
Grants from County/Other Local Grants	---	---	---
Charges for Services	198,220	---	226,262
Fines and Forfeits	43,095	---	44,000
Interest on Investments	594,284	---	256,350
Miscellaneous Revenues	311,943	---	250,950
<b>Total Revenues</b>	<b>3,739,089</b>	<b>---</b>	<b>3,597,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	268,869	---	303,957
<b>Total Revenues and Other Sources</b>	<b>4,007,958</b>	<b>---</b>	<b>3,900,957</b>
<b>Current Expenditures</b>			
General Government	772,287	---	803,012
Public Safety	1,288,978	---	1,410,473
Streets and Highways	364,948	---	366,749
Sanitation	3,700	---	4,000
Health	34,359	---	36,256
Culture and Recreation	403,908	---	516,353
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	187,900	---	302,114
<b>Total Current Expenditures</b>	<b>3,056,080</b>	<b>---</b>	<b>3,438,957</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>4,112,684</b>	<b>---</b>	<b>2,203,595</b>
Transfer to Other Funds	259,717	---	637,780
<b>Total Expenditures and Other Uses</b>	<b>7,428,481</b>	<b>---</b>	<b>6,280,332</b>

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,262,800	1,262,800	1,300,700
Tax Increments	427,820	427,820	458,939
All Other Taxes	299,000	299,000	388,000
Special Assessments	---	---	---
Licenses and Permits	117,450	117,450	133,000
Federal Grants	---	---	---
State General Purpose Aid	5,379,971	5,379,971	5,403,897
State Categorical Aid	126,959	126,959	337,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	944,600	944,600	938,000
Fines and Forfeits	115,000	115,000	125,000
Interest on Investments	450,000	450,000	515,000
Miscellaneous Revenues	121,000	121,000	67,000
<b>Total Revenues</b>	<b>9,244,600</b>	<b>9,244,600</b>	<b>9,666,536</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	521,500	521,500	348,168
<b>Total Revenues and Other Sources</b>	<b>9,766,100</b>	<b>9,766,100</b>	<b>10,014,704</b>
<b>Current Expenditures</b>			
General Government	907,176	907,176	907,484
Public Safety	3,218,102	3,218,102	3,367,254
Streets and Highways	1,285,590	1,285,590	1,358,234
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,604,028	1,604,028	1,619,178
Urban & Economic Development & Housing	221,871	221,871	253,561
Miscellaneous Current Expenditures	1,060,224	1,060,224	827,260
<b>Total Current Expenditures</b>	<b>8,296,991</b>	<b>8,296,991</b>	<b>8,332,971</b>
<b>Debt Service - Principal</b>	<b>516,000</b>	<b>516,000</b>	<b>531,000</b>
<b>Interest and Fiscal Charges</b>	<b>308,769</b>	<b>308,769</b>	<b>282,133</b>
<b>Total Capital Outlay</b>	<b>644,340</b>	<b>644,340</b>	<b>868,600</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>9,766,100</b>	<b>9,766,100</b>	<b>10,014,704</b>

Name of City: WACONIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,408,097	1,408,097	1,568,818
Tax Increments	---	---	---
All Other Taxes	15,500	15,500	23,500
Special Assessments	---	---	---
Licenses and Permits	504,600	504,600	533,200
Federal Grants	---	---	---
State General Purpose Aid	523,032	523,032	537,627
State Categorical Aid	231,340	231,340	36,000
Grants from County/Other Local Grants	17,250	17,250	15,000
Charges for Services	440,354	440,354	493,850
Fines and Forfeits	12,500	12,500	12,500
Interest on Investments	125,000	125,000	95,000
Miscellaneous Revenues	135,000	135,000	107,890
<b>Total Revenues</b>	<b>3,412,673</b>	<b>3,412,673</b>	<b>3,423,385</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	132,610
<b>Total Revenues and Other Sources</b>	<b>3,412,673</b>	<b>3,412,673</b>	<b>3,555,995</b>
<b>Current Expenditures</b>			
General Government	520,362	520,362	582,849
Public Safety	790,886	982,886	835,703
Streets and Highways	508,733	508,733	581,924
Sanitation	17,429	17,429	17,006
Health	---	---	---
Culture and Recreation	598,561	375,561	519,302
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,435,971</b>	<b>2,404,971</b>	<b>2,536,784</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>119,650</b>	<b>284,091</b>	<b>154,317</b>
Transfer to Other Funds	---	773,736	525,000
<b>Total Expenditures and Other Uses</b>	<b>2,555,621</b>	<b>3,462,798</b>	<b>3,216,101</b>

Name of City: WADENA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	441,198	441,198	721,881
Tax Increments	4,500	4,500	5,000
All Other Taxes	49,000	49,000	53,000
Special Assessments	37,590	37,590	60,194
Licenses and Permits	12,925	12,925	17,625
Federal Grants	20,500	20,500	---
State General Purpose Aid	812,158	812,158	843,540
State Categorical Aid	54,069	54,069	59,069
Grants from County/Other Local Grants	---	---	---
Charges for Services	63,300	63,300	66,750
Fines and Forfeits	23,000	23,000	23,000
Interest on Investments	73,992	47,000	44,500
Miscellaneous Revenues	71,050	162,542	150,477
<b>Total Revenues</b>	<b>1,663,282</b>	<b>1,727,782</b>	<b>2,045,036</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	305,500	308,000	353,956
<b>Total Revenues and Other Sources</b>	<b>1,968,782</b>	<b>2,035,782</b>	<b>2,398,992</b>
<b>Current Expenditures</b>			
General Government	258,886	271,524	333,757
Public Safety	544,293	557,714	543,874
Streets and Highways	322,091	328,689	355,869
Sanitation	13,544	13,818	16,955
Health	---	---	---
Culture and Recreation	238,396	241,520	243,881
Urban & Economic Development & Housing	39,794	39,794	62,269
Miscellaneous Current Expenditures	93,616	84,325	88,375
<b>Total Current Expenditures</b>	<b>1,510,620</b>	<b>1,537,384</b>	<b>1,644,980</b>
<b>Debt Service - Principal</b>	<b>130,000</b>	<b>365,000</b>	<b>365,000</b>
<b>Interest and Fiscal Charges</b>	<b>285,644</b>	<b>285,644</b>	<b>260,056</b>
<b>Total Capital Outlay</b>	<b>171,750</b>	<b>171,750</b>	<b>185,962</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,098,014</b>	<b>2,359,778</b>	<b>2,455,998</b>

Name of City: WAITE PARK

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,384,504	1,385,504	1,719,176	
Tax Increments	---	---	---	
All Other Taxes	30,000	30,000	21,900	
Special Assessments	---	---	---	
Licenses and Permits	65,250	74,790	75,505	
Federal Grants	48,406	70,685	45,209	
State General Purpose Aid	746,161	746,161	789,755	
State Categorical Aid	99,574	63,850	65,002	
Grants from County/Other Local Grants	10,450	10,450	10,450	
Charges for Services	5,860	7,835	7,240	
Fines and Forfeits	85,500	85,500	87,550	
Interest on Investments	85,510	126,440	85,010	
Miscellaneous Revenues	75,720	107,565	113,910	
<b>Total Revenues</b>	<b>2,636,935</b>	<b>2,708,780</b>	<b>3,020,707</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	436,907	436,907	244,464	
<b>Total Revenues and Other Sources</b>	<b>3,073,842</b>	<b>3,145,687</b>	<b>3,265,171</b>	
<b>Current Expenditures</b>				
General Government	254,780	308,379	263,447	
Public Safety	1,096,066	1,082,972	1,357,841	
Streets and Highways	908,961	923,498	852,245	
Sanitation	141,529	141,529	170,780	
Health	---	---	---	
Culture and Recreation	117,821	117,839	110,310	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	117,778	119,068	113,548	
<b>Total Current Expenditures</b>	<b>2,636,935</b>	<b>2,693,285</b>	<b>2,868,171</b>	
<b>Debt Service - Principal</b>	<b>1,221,000</b>	<b>1,221,000</b>	<b>1,505,000</b>	
<b>Interest and Fiscal Charges</b>	<b>143,906</b>	<b>143,906</b>	<b>337,183</b>	
<b>Total Capital Outlay</b>	<b>450,295</b>	<b>450,295</b>	<b>397,000</b>	
Transfer to Other Funds	---	67,810	---	
<b>Total Expenditures and Other Uses</b>	<b>4,452,136</b>	<b>4,576,296</b>	<b>5,107,354</b>	

Name of City: WASECA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,493,393	---	1,883,393	
Tax Increments	---	---	---	
All Other Taxes	106,500	---	160,000	
Special Assessments	470,000	---	95,000	
Licenses and Permits	113,600	---	131,300	
Federal Grants	75,000	---	75,000	
State General Purpose Aid	1,966,322	---	2,130,857	
State Categorical Aid	44,965	---	456,000	
Grants from County/Other Local Grants	28,100	---	74,500	
Charges for Services	4,000	---	3,500	
Fines and Forfeits	44,700	---	42,500	
Interest on Investments	256,069	---	281,854	
Miscellaneous Revenues	73,700	---	70,150	
<b>Total Revenues</b>	<b>4,676,349</b>	<b>---</b>	<b>5,404,054</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	941,600	---	1,233,600	
<b>Total Revenues and Other Sources</b>	<b>5,617,949</b>	<b>---</b>	<b>6,637,654</b>	
<b>Current Expenditures</b>				
General Government	657,147	---	707,767	
Public Safety	1,284,106	---	1,339,692	
Streets and Highways	943,521	---	1,008,683	
Sanitation	28,748	---	32,941	
Health	---	---	---	
Culture and Recreation	539,682	---	591,402	
Urban & Economic Development & Housing	124,960	---	206,845	
Miscellaneous Current Expenditures	299,169	---	328,514	
<b>Total Current Expenditures</b>	<b>3,877,333</b>	<b>---</b>	<b>4,215,844</b>	
<b>Debt Service - Principal</b>	<b>135,000</b>	<b>---</b>	<b>60,000</b>	
<b>Interest and Fiscal Charges</b>	<b>34,110</b>	<b>---</b>	<b>28,400</b>	
<b>Total Capital Outlay</b>	<b>1,850,000</b>	<b>---</b>	<b>1,540,300</b>	
Transfer to Other Funds	553,600	---	803,600	
<b>Total Expenditures and Other Uses</b>	<b>6,450,043</b>	<b>---</b>	<b>6,648,144</b>	

Name of City: WAYZATA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	1,863,585	---	1,971,215	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	176,400	---	194,900	
Federal Grants	---	---	---	
State General Purpose Aid	287,415	---	287,485	
State Categorical Aid	84,500	---	89,000	
Grants from County/Other Local Grants	14,300	---	14,100	
Charges for Services	239,200	---	261,000	
Fines and Forfeits	90,000	---	100,000	
Interest on Investments	65,000	---	70,000	
Miscellaneous Revenues	57,400	---	13,400	
<b>Total Revenues</b>	<b>2,877,800</b>	<b>---</b>	<b>3,001,100</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	145,000	---	145,000	
<b>Total Revenues and Other Sources</b>	<b>3,022,800</b>	<b>---</b>	<b>3,146,100</b>	
<b>Current Expenditures</b>				
General Government	699,800	---	726,900	
Public Safety	1,084,000	---	1,138,500	
Streets and Highways	525,200	---	567,800	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	468,300	---	497,300	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	92,100	---	100,600	
<b>Total Current Expenditures</b>	<b>2,869,400</b>	<b>---</b>	<b>3,031,100</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	153,400	---	115,000	
<b>Total Expenditures and Other Uses</b>	<b>3,022,800</b>	<b>---</b>	<b>3,146,100</b>	

Name of City: WEST ST. PAUL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2000	2000	2001	
	Budget	Amended	Budget	
<b>Revenues:</b>				
Property Taxes	3,704,500	3,704,500	4,149,050	
Tax Increments	---	---	---	
All Other Taxes	550,300	550,300	568,650	
Special Assessments	---	---	---	
Licenses and Permits	369,875	369,875	449,500	
Federal Grants	---	---	12,575	
State General Purpose Aid	2,259,450	2,259,450	2,346,125	
State Categorical Aid	343,400	343,400	406,725	
Grants from County/Other Local Grants	62,700	62,700	54,425	
Charges for Services	555,275	555,275	610,650	
Fines and Forfeits	74,500	74,500	85,000	
Interest on Investments	422,875	422,875	586,325	
Miscellaneous Revenues	128,925	128,925	80,175	
<b>Total Revenues</b>	<b>8,471,800</b>	<b>8,471,800</b>	<b>9,349,200</b>	
Proceeds from Bond Sales	273,100	273,100	173,000	
Transfers from Other Funds	328,475	330,475	1,931,575	
<b>Total Revenues and Other Sources</b>	<b>9,073,375</b>	<b>9,075,375</b>	<b>11,453,775</b>	
<b>Current Expenditures</b>				
General Government	1,260,625	1,280,875	1,415,925	
Public Safety	3,667,475	3,701,975	3,874,700	
Streets and Highways	1,400,025	1,427,025	1,263,125	
Sanitation	---	---	---	
Health	100	100	---	
Culture and Recreation	654,225	670,450	656,800	
Urban & Economic Development & Housing	529,225	529,225	481,150	
Miscellaneous Current Expenditures	278,150	187,900	356,050	
<b>Total Current Expenditures</b>	<b>7,789,825</b>	<b>7,797,550</b>	<b>8,047,750</b>	
<b>Debt Service - Principal</b>	<b>1,226,100</b>	<b>1,226,100</b>	<b>1,240,075</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>2,539,125</b>	<b>2,534,025</b>	<b>1,967,250</b>	
Transfer to Other Funds	12,050	14,050	637,450	
<b>Total Expenditures and Other Uses</b>	<b>11,567,100</b>	<b>11,571,725</b>	<b>11,892,525</b>	

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,776,350	2,783,753	2,885,084
Tax Increments	1,214,150	1,274,300	1,249,800
All Other Taxes	170,000	177,000	173,000
Special Assessments	541,120	713,339	581,120
Licenses and Permits	409,070	789,050	412,981
Federal Grants	66,600	65,409	113,409
State General Purpose Aid	1,635,788	1,635,788	1,660,643
State Categorical Aid	445,397	451,018	451,518
Grants from County/Other Local Grants	243,536	239,545	241,408
Charges for Services	570,800	558,500	584,000
Fines and Forfeits	76,120	74,000	74,000
Interest on Investments	755,849	765,632	772,203
Miscellaneous Revenues	1,162,634	1,429,423	1,267,769
<b>Total Revenues</b>	<b>10,067,414</b>	<b>10,956,757</b>	<b>10,466,935</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,629,725	2,188,225	1,631,872
<b>Total Revenues and Other Sources</b>	<b>11,697,139</b>	<b>13,144,982</b>	<b>12,098,807</b>
<b>Current Expenditures</b>			
General Government	1,395,093	1,412,450	1,435,859
Public Safety	3,258,197	3,249,077	3,336,478
Streets and Highways	1,010,546	986,378	991,800
Sanitation	---	---	---
Health	552,383	562,208	623,473
Culture and Recreation	359,577	366,922	428,315
Urban & Economic Development & Housing	1,335,575	831,845	877,020
Miscellaneous Current Expenditures	86,150	77,000	88,285
<b>Total Current Expenditures</b>	<b>7,997,521</b>	<b>7,485,880</b>	<b>7,781,230</b>
<b>Debt Service - Principal</b>	<b>1,120,000</b>	<b>1,125,000</b>	<b>1,980,000</b>
<b>Interest and Fiscal Charges</b>	<b>717,697</b>	<b>710,021</b>	<b>631,964</b>
<b>Total Capital Outlay</b>	<b>1,658,754</b>	<b>1,668,825</b>	<b>1,321,559</b>
Transfer to Other Funds	1,062,033	2,818,227	1,999,826
<b>Total Expenditures and Other Uses</b>	<b>12,556,005</b>	<b>13,807,953</b>	<b>13,714,579</b>

Name of City: WILLMAR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	2,375,593	2,375,593	2,544,350
Tax Increments	446,829	771,829	771,829
All Other Taxes	1,393,000	1,393,000	1,450,600
Special Assessments	726,899	726,899	602,775
Licenses and Permits	153,890	153,890	143,885
Federal Grants	50,500	50,500	500
State General Purpose Aid	3,260,497	3,267,097	3,378,939
State Categorical Aid	570,746	564,146	592,146
Grants from County/Other Local Grants	33,795	51,295	70,295
Charges for Services	2,466,975	476,025	447,025
Fines and Forfeits	146,000	146,000	170,000
Interest on Investments	1,309,700	1,006,000	1,089,800
Miscellaneous Revenues	251,200	229,650	337,500
<b>Total Revenues</b>	<b>13,185,624</b>	<b>11,211,924</b>	<b>11,599,644</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,133,706	4,186,688	3,893,210
<b>Total Revenues and Other Sources</b>	<b>15,319,330</b>	<b>15,398,612</b>	<b>15,492,854</b>
<b>Current Expenditures</b>			
General Government	1,470,303	2,181,448	2,047,510
Public Safety	2,948,710	3,004,376	3,258,402
Streets and Highways	2,160,304	2,208,729	2,287,270
Sanitation	2,993,652	2,993,652	2,597,477
Health	---	10,500	10,500
Culture and Recreation	917,290	1,385,294	1,369,658
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,275,173	590,382	609,537
<b>Total Current Expenditures</b>	<b>11,765,432</b>	<b>12,374,381</b>	<b>12,180,354</b>
<b>Debt Service - Principal</b>	<b>2,285,345</b>	<b>3,633,035</b>	<b>3,892,048</b>
<b>Interest and Fiscal Charges</b>	<b>636,076</b>	<b>1,256,686</b>	<b>1,119,209</b>
<b>Total Capital Outlay</b>	<b>1,200,624</b>	<b>1,411,471</b>	<b>1,259,088</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>15,887,477</b>	<b>18,675,537</b>	<b>18,450,699</b>

Name of City: WINDOM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	554,357	554,357	592,100
Tax Increments	134,850	134,850	135,400
All Other Taxes	12,000	12,000	14,000
Special Assessments	400,000	400,000	400,000
Licenses and Permits	11,000	11,000	16,850
Federal Grants	25,000	25,000	25,000
State General Purpose Aid	1,139,847	1,139,847	1,173,956
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,000	12,000	12,000
Charges for Services	585,676	585,676	595,575
Fines and Forfeits	25,000	25,000	25,500
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	237,450	237,450	100,000
<b>Total Revenues</b>	<b>3,139,180</b>	<b>3,139,180</b>	<b>3,092,381</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	230,245	230,245	230,245
<b>Total Revenues and Other Sources</b>	<b>3,369,425</b>	<b>3,369,425</b>	<b>3,322,626</b>
<b>Current Expenditures</b>			
General Government	326,590	326,590	334,250
Public Safety	814,750	814,750	845,850
Streets and Highways	389,870	389,870	401,970
Sanitation	9,700	9,700	13,500
Health	---	---	---
Culture and Recreation	760,845	760,845	794,910
Urban & Economic Development & Housing	139,320	139,320	155,720
Miscellaneous Current Expenditures	73,110	73,110	71,210
<b>Total Current Expenditures</b>	<b>2,514,185</b>	<b>2,514,185</b>	<b>2,617,410</b>
<b>Debt Service - Principal</b>	<b>215,000</b>	<b>215,000</b>	<b>216,000</b>
<b>Interest and Fiscal Charges</b>	<b>28,030</b>	<b>28,030</b>	<b>22,450</b>
<b>Total Capital Outlay</b>	<b>109,700</b>	<b>109,700</b>	<b>161,750</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,866,915</b>	<b>2,866,915</b>	<b>3,017,610</b>

Name of City: WINONA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	4,390,014	4,390,014	4,310,086
Tax Increments	---	---	---
All Other Taxes	1,971,050	1,971,050	2,049,750
Special Assessments	437,000	437,000	465,000
Licenses and Permits	108,348	108,348	121,951
Federal Grants	299,392	299,392	47,288
State General Purpose Aid	6,977,000	6,977,000	7,352,000
State Categorical Aid	1,071,800	1,123,293	1,568,536
Grants from County/Other Local Grants	531,127	541,127	542,781
Charges for Services	481,615	181,915	183,008
Fines and Forfeits	125,000	125,000	144,000
Interest on Investments	311,627	311,627	363,000
Miscellaneous Revenues	640,653	640,653	84,407
<b>Total Revenues</b>	<b>17,344,626</b>	<b>17,106,419</b>	<b>17,231,807</b>
Proceeds from Bond Sales	610,000	610,000	3,816,800
Transfers from Other Funds	---	313,850	485,000
<b>Total Revenues and Other Sources</b>	<b>17,954,626</b>	<b>18,030,269</b>	<b>21,533,607</b>
<b>Current Expenditures</b>			
General Government	2,055,314	2,172,588	2,222,606
Public Safety	5,278,238	5,498,265	5,569,972
Streets and Highways	2,471,873	2,568,374	2,597,899
Sanitation	28,425	28,425	30,125
Health	---	---	---
Culture and Recreation	2,869,419	2,067,495	2,085,791
Urban & Economic Development & Housing	58,174	79,604	73,340
Miscellaneous Current Expenditures	423,693	454,772	447,035
<b>Total Current Expenditures</b>	<b>13,185,136</b>	<b>12,869,523</b>	<b>13,026,768</b>
<b>Debt Service - Principal</b>	<b>1,338,473</b>	<b>1,338,473</b>	<b>1,517,000</b>
<b>Interest and Fiscal Charges</b>	<b>484,221</b>	<b>462,791</b>	<b>426,166</b>
<b>Total Capital Outlay</b>	<b>3,303,600</b>	<b>3,416,310</b>	<b>3,659,201</b>
Transfer to Other Funds	---	324,853	---
<b>Total Expenditures and Other Uses</b>	<b>18,311,430</b>	<b>18,411,950</b>	<b>18,629,135</b>

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	11,048,407	11,048,407	12,915,169
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,791,797	1,791,797	1,768,297
Federal Grants	191,800	191,800	106,250
State General Purpose Aid	1,492,190	1,492,190	1,445,391
State Categorical Aid	389,890	389,890	437,910
Grants from County/Other Local Grants	154,071	154,071	100,599
Charges for Services	3,319,224	3,319,224	3,543,851
Fines and Forfeits	162,257	162,257	170,676
Interest on Investments	551,000	551,000	538,000
Miscellaneous Revenues	760,318	760,318	867,477
<b>Total Revenues</b>	<b>19,860,954</b>	<b>19,860,954</b>	<b>21,893,620</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	988,050	988,050	2,354,895
<b>Total Revenues and Other Sources</b>	<b>20,849,004</b>	<b>20,849,004</b>	<b>24,248,515</b>
<b>Current Expenditures</b>			
General Government	1,944,192	1,944,192	3,395,227
Public Safety	6,490,735	6,490,735	6,415,276
Streets and Highways	3,136,833	3,136,833	4,163,016
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,814,311	2,814,311	3,389,196
Urban & Economic Development & Housing	67,300	67,300	69,100
Miscellaneous Current Expenditures	1,439,092	1,439,092	280,000
<b>Total Current Expenditures</b>	<b>15,892,463</b>	<b>15,892,463</b>	<b>17,711,815</b>
<b>Debt Service - Principal</b>	<b>865,000</b>	<b>865,000</b>	<b>900,500</b>
<b>Interest and Fiscal Charges</b>	<b>935,187</b>	<b>935,187</b>	<b>918,703</b>
<b>Total Capital Outlay</b>	<b>961,181</b>	<b>961,181</b>	<b>3,953,496</b>
Transfer to Other Funds	2,762,000	2,762,000	989,500
<b>Total Expenditures and Other Uses</b>	<b>21,415,831</b>	<b>21,415,831</b>	<b>24,474,014</b>

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2000 Budget	2000 Amended	2001 Budget
<b>Revenues:</b>			
Property Taxes	1,493,841	1,493,841	1,627,460
Tax Increments	730,736	730,736	848,400
All Other Taxes	8,000	8,000	7,000
Special Assessments	210,365	210,365	222,632
Licenses and Permits	75,200	75,200	74,950
Federal Grants	640,000	640,000	---
State General Purpose Aid	2,753,108	2,753,108	2,900,224
State Categorical Aid	1,060,221	1,060,221	221,196
Grants from County/Other Local Grants	15,000	15,000	14,000
Charges for Services	312,127	312,127	327,365
Fines and Forfeits	74,000	74,000	70,000
Interest on Investments	606,552	607,052	510,709
Miscellaneous Revenues	6,800	6,800	59,600
<b>Total Revenues</b>	<b>7,985,950</b>	<b>7,986,450</b>	<b>6,883,536</b>
Proceeds from Bond Sales	1,315,190	1,315,190	918,830
Transfers from Other Funds	859,293	859,293	796,750
<b>Total Revenues and Other Sources</b>	<b>10,160,433</b>	<b>10,160,933</b>	<b>8,599,116</b>
<b>Current Expenditures</b>			
General Government	1,063,267	1,063,267	1,105,436
Public Safety	1,803,777	1,803,777	1,949,103
Streets and Highways	965,775	965,775	969,341
Sanitation	89,882	89,882	150,583
Health	---	---	---
Culture and Recreation	507,153	511,666	538,591
Urban & Economic Development & Housing	147,544	175,005	161,019
Miscellaneous Current Expenditures	61,096	61,096	64,802
<b>Total Current Expenditures</b>	<b>4,638,494</b>	<b>4,670,468</b>	<b>4,938,875</b>
<b>Debt Service - Principal</b>	<b>425,000</b>	<b>425,000</b>	<b>610,000</b>
<b>Interest and Fiscal Charges</b>	<b>335,816</b>	<b>335,816</b>	<b>410,231</b>
<b>Total Capital Outlay</b>	<b>4,463,069</b>	<b>4,777,138</b>	<b>2,521,583</b>
Transfer to Other Funds	270,370	270,370	763,051
<b>Total Expenditures and Other Uses</b>	<b>10,132,749</b>	<b>10,478,792</b>	<b>9,243,740</b>



# **GLOSSARY**

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## Glossary

**BORROWING** - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Cities are restricted by law from borrowing for current expenses.

**CAPITAL OUTLAY** - These expenditures include the purchase, construction or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the cities.

**CHARGES FOR SERVICES** - These revenues reflect fees for activities of the governmental funds. These include rent of city hall by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

**DEBT SERVICE EXPENDITURES** - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

**DEBT SERVICE FUND** - A fund to account for the collection of resources and payment of principal and interest from long-term debt.

**ENTERPRISE FUND** - A fund established to account for operations financed and operated in a manner similar to private business. Examples include water, sewer, and electric utilities. The expenses of providing services are primarily financed by user charges.

**FINES AND FORFEITS** - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**GENERAL FUND** - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

**GENERAL GOVERNMENT EXPENDITURES** - These expenditures reflect the costs associated with running a local government, such as the mayor, the city council, administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, supplies, and city hall maintenance.

**GOVERNMENTAL FUNDS** - The funds through which most governmental activities are financed. The four governmental fund types are: general, special revenue, debt service, and capital projects.

**HEALTH** - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

**HRA AND ECONOMIC DEVELOPMENT** - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

## Glossary

**INTEREST ON INVESTMENTS** - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

**LICENSES AND PERMITS** - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

**MISCELLANEOUS EXPENDITURES** - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

**MISCELLANEOUS REVENUES** - These revenues refer to refunds, reimbursements, donations, and lease payments.

**OTHER FINANCING SOURCES** - Long-term debt proceeds, sale of fixed assets, and transfers from other funds.

**OTHER FINANCING USES** - Transfers to other funds, refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

**PARKS AND RECREATION** - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.

**PUBLIC SAFETY EXPENDITURES** - These expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. They are combined here because cities allocate similar responsibilities differently among these departments.

**SANITATION** - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some cities provide sanitation services through enterprise funds.

**SPECIAL ASSESSMENTS** - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

**STREETS AND HIGHWAYS EXPENDITURES** - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.

**TAX INCREMENTS** - These revenues refer to the amount of resources cities generate when they establish tax increment financing (TIF) districts. In a TIF district, the increase in property tax revenues in the redeveloped area are used to pay the costs of development and redevelopment in the district rather than the general services of the city, county, and school district.

## Glossary

**TOTAL CURRENT EXPENDITURES** - This category reflects the total of all expenses relating to current operations.

**TOTAL EXPENDITURES** - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

**TOTAL REVENUES** - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

**TRANSFERS - ENTERPRISE FUNDS** - The transfer of available resources to or from public service enterprises. An example of this transfer is a water utility transferring money to the General Fund.

**TRANSFERS - GOVERNMENTAL FUNDS** - The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.

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## RECENT REPORTS FROM THE OFFICE OF THE STATE AUDITOR GOVERNMENT INFORMATION DIVISION

### ANNUAL REPORTS:

- ! ***An Analysis of Minnesota's Municipal Liquor Store Operations in 2000***  
This annual report details the sales and profits of Minnesota's municipally-owned and operated liquor stores. April 2002
- ! ***Revenues, Expenditures and Debt of Minnesota Cities Over 2,500 in Population December 31, 2000***  
This annual report lists the sources and amounts of revenues, expenditures and outstanding debt for Minnesota cities over 2,500 in population during the most recent year. It also examines enterprise operations and the fund balances for the general and special revenue funds. May 2002
- ! ***Revenues, Expenditures and Debt of Minnesota Cities Under 2,500 in Population December 31, 2000***  
This annual report lists the sources and amounts of revenues, expenditures and outstanding debt for Minnesota cities under 2,500 in population during the most recent year. It also examines enterprise operations. July 2002.
- ! ***2000 Local Government Lobbying Expenditures***  
This annual report lists what local governments spend to lobby the Legislature and agencies of the state administration. February 2002
- ! ***2001 Budget Data for Minnesota Counties Together With 2000 Revised Budgets***  
This annual report analyzes the unaudited revenues and expenditures budgeted for 2001 by county. It includes comparisons with 2000 budget data. April 2002
- ! ***2001 Budget Data Together With 2000 Revised Budget Data - Cities Over 2,500 in Population***  
This annual report analyzes the unaudited revenues and expenditures budgeted for 2001 by cities over 2,500 in population. It includes comparisons with 2000 budget data. August 2002
- ! ***2000 Budget Data Together With 1999 Revised Budget Data - Cities Under 2,500 in Population***  
This annual report analyzes the unaudited revenues and expenditures budgeted for 2000 by cities under 2,500 in population. It includes comparisons with 1999 budget data. October 2000
- ! ***Revenues, Expenditures and Debt of the Towns in Minnesota December 31, 2000***  
This annual report lists the sources and amounts of revenues, expenditures and outstanding debt for Minnesota towns for the most recent fiscal year. April 2002
- ! ***Revenues, Expenditures and Debt of Minnesota Counties December 31, 1999***  
This annual report lists the sources and audited amounts of revenues, expenditures and debt for Minnesota counties during the most recent fiscal year. It includes analysis of counties' enterprise operations and the fund balances for the general and special revenue funds. August 2001
- ! ***Legal Costs Survey - July 1999 through June 2000***  
This annual report details the expenditure of public funds for legal services incurred to defend all counties, cities of the first, second, and third class, and school districts with enrollment exceeding 100 students, from lawsuits and amounts paid in voluntary settlements or judgements in any lawsuit. December 2001
- ! ***2000 Criminal Forfeitures in the State of Minnesota***  
This annual report describes the amount of property and cash seized by law enforcement agents in 2000 criminal forfeitures and what happens to the forfeited items. June 2001
- ! ***Ranking of 2000 Per Capita Expenditures of Cities Over 2,500 in Population***  
This annual report compares the per capita expenditures and debt of cities over 2,500 in population. May 2002
- ! ***Ranking of 1999 Per Capita Expenditures and Long-Term Debt - Counties - for the Year Ending December 31, 1999***  
This annual report ranks counties on the 10 current expenditure categories, total capital outlay and total debt service expenditures by both dollar amount and per capita dollar amount. It also ranks counties on outstanding long-term debt by both dollar amount and per capita dollar amount. August 2001

If you are interested in one of these recent reports, they are available on our web site at [www.osa.state.mn.us](http://www.osa.state.mn.us). You can also call our office at (651) 297-3688 or email us at [gid@osa.state.mn.us](mailto:gid@osa.state.mn.us) to request a copy of the report.