

# BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

DATE June 26, 2012

RESOLUTION NO. 36-12

MOTION BY COMMISSIONER Degler

SECONDED BY COMMISSIONER Workman

**Performance Measurement Program, 2012 Report**

WHEREAS, the Minnesota State Auditor has developed a Performance Measurement Program that is voluntary for counties and cities and Carver County elected to participate in 2011; and

WHEREAS, there are direct financial impacts for participation in this program, \$12,746 was received for 2011; and

WHEREAS, early participation in this program will position the county to be better prepared for enhanced or expanded performance measurement initiatives from the state; and

WHEREAS, transitioning to an outcomes-based system of program evaluation is in the best interest of every Minnesota citizen and local government that desires to maximize public resources and enhance the quality of life in their communities to the fullest extent possible.

NOW, THEREFORE, BE IT RESOLVED, that the Carver County Board adopts the Performance Measurement Program "Model Performance Measures for Counties" and other program requirements as specified:

- Carver County has implemented the 10 performance measures developed by the Council on Local Results and Innovation;
- Carver County is in the process of implementing a local performance measurement system as developed by the Council on Local Results and Innovation;
- Carver County will report the results of the 10 adopted measures to its residents before the end of the calendar year; and
- Carver County will survey its residents to obtain relevant data for these measures.

BE IT FINALLY RESOLVED, that the Carver County Board approves submission of the 2011 Carver County Performance Measures Report.

YES

ABSENT

NO

Degler

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Maluchnik

Workman

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Lynch

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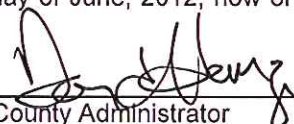
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STATE OF MINNESOTA  
COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the 26<sup>th</sup> day of June, 2012, now on file in the Administration office, and have found the same to be a true and correct copy thereof.

  
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County Administrator

# Performance Measures for Counties

## Carver County Key Performance Measurements Adopted by the Board

### Public Safety

1) Part I & II crime rates, and Deputy Response Time\*\*:

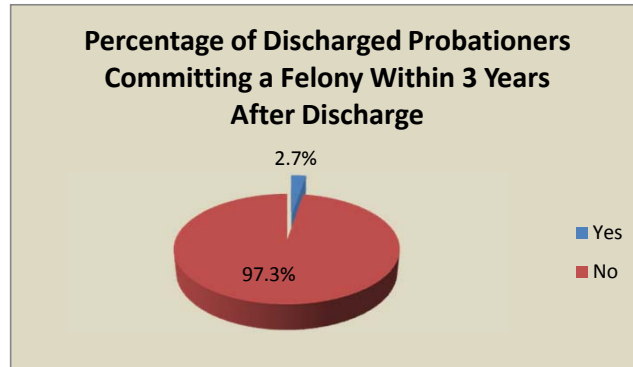
<b>2011</b>	<b>Part I</b>	<b>896</b>
<b>2011</b>	<b>Part II</b>	<b>1,802</b>
<b>2011</b>	<b>Deputy Response time</b>	<b>2.9 minutes</b>

\*\* Average response time from call dispatched to first squad on scene for a top-priority call

### Probation/Corrections:

2) Percent of adult offenders with a new felony conviction within 3 years of discharge. \*\*

**2011** 2.7%



\*\*Sample generated from a Court Services Tracking System (CSTS) report of closed cases between 7/1/07 and 6/30/08. Three year recidivism was tracked. Only felony convictions were counted as recidivism for this result. Pre-Trial Supervision cases were excluded, as these cases are not formal "supervision" and we expect different results for cases placed on supervision post-adjudication. Out of the sample of 621 cases, a random selection of every 6 cases were selected to make an approximate 18% sample to track recidivism.

### Public Works

3) Hours to plow complete county road system during a snow event

**2011** 8-10 hours average

4) Average county pavement condition rating (1-5 rating basis, with 1-poor and 5-excellent)

**2011** 4

### Public Health

5. Life Expectancy by sex\*\*

<b>2010</b>	Male: 81 years
<b>2010</b>	Female: 84 years

\*\*Life expectancy is properly interpreted as the number of years a person born in that year can be expected to live. In other words, a baby boy born in Carver County in 2010 is expected to live 81 years while a baby girl born in Carver County in 2010 is expected to live 84 years. Estimations for populations by race and deaths by race are too small to allow for accurate single year calculations of life expectancy by race in Carver County. Data needed to calculate life expectancy for 2011 will not be available until fourth quarter 2012. 2010 life expectancy estimates are used because this is the most recent year for which the necessary data is available.

Carver County life expectancy estimates have been calculated using U.S. Census 2010 population totals by age and sex and 2010 Carver County death records that were processed by the Metropolitan Public Health Analyst Network (MPHAN). Population totals and death records were applied to a life expectancy calculation tool developed by the New Jersey Department of Public Health available online at: <http://www.state.nj.us/health/chs/localhealth.shtml>.

## Social Services

6) Workforce participation rate among MFIP and DWP recipients

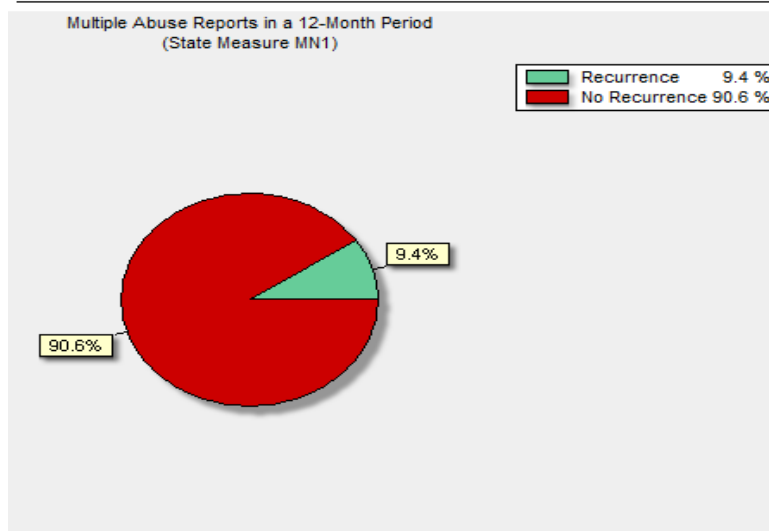
**2011\*\*** **50.1%**

*\*\*DWP participants become MFIP participants after 4 months on DWP, TANF Work Participation Rate includes both MFIP & DWP participants.*

7) Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

**2011** **9.4%**

MN1: Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?



## Taxation

8) Level of assessment ratio (If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)

**2011\*\*** **94.7%**

*\*\* Based on 2011 assessment for the sales during 2011, brought forward for 2012 assessment.*

## Elections

9) Accuracy of post-election audit (Percentage of ballots counted accurately)

**2010 Election\*\*** **100%**

*\*\*next election is in 2012*

## Library

10) Number of annual visits per 1,000 residents

**2011**

County Population	Library Visits	Visits per Thousand
92,638	584,998	6.3