

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2012 Summary Budget Data

Together With

2011 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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*2012 Summary Budget Data
Together With
2011 Revised Summary Budget Data*



April 30, 2012

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State of Minnesota**

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Scope

This publication presents 2011 (revised) and 2012 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. Thirty-one cities did not submit a 2011-2012 reporting form in time for this publication. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2011 budget* and *2012 budget*. The *2011 budgets* are the 2011 budgets adopted by city councils in November and December of 2010. The *2012 budgets* are the 2012 budgets adopted by city councils in November and December of 2011.

On Table 1, the column titled Revised 2011 reflects the 2011 budgets adopted by the city councils in November and December of 2010. Some cities submitted 2011 budgets with their 2012 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2011 and 2012. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the unreserved fund balance. If the city intends to add to the unreserved fund balance in 2012, that would be shown as an increase in the unreserved fund balance. If the city intends to use a portion of its unreserved fund balance to finance projected expenditures, it would be shown as a (decrease) in the unreserved fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2011. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2012 and Revised 2011

Revenues	Revised 2011*		2012		Percent
	Amount	%	Amount	%	Change
Property Taxes	\$1,745,294,298	46.1%	\$1,772,764,898	47.4%	1.6%
Tax Increments	127,900,278	3.4%	112,228,297	3.0%	-12.3%
All Other Taxes	223,460,751	5.9%	236,864,538	6.3%	6.0%
Special Assessments	156,913,426	4.1%	159,865,545	4.3%	1.9%
Licenses and Permits	125,910,408	3.3%	124,719,302	3.3%	-0.9%
Intergovernmental Revenues					
Federal Grants	123,125,079	3.3%	104,933,170	2.8%	-14.8%
State General Purpose Aids	451,671,405	11.9%	414,361,517	11.1%	-8.3%
State Categorical Aid	205,064,560	5.4%	184,066,608	4.9%	-10.2%
Grants from County/Other Local Units	48,326,294	1.3%	46,226,954	1.2%	-4.3%
Total Intergovernmental Revenues	\$828,187,338	21.9%	\$749,588,249	20.0%	-9.5%
Charges for Services	356,543,784	9.4%	359,212,871	9.6%	0.7%
Fines and Forfeits	44,110,942	1.2%	43,996,963	1.2%	-0.3%
Interest on Investments	39,882,807	1.1%	35,346,453	0.9%	-11.4%
All Other Revenues	136,654,013	3.6%	148,261,352	4.0%	8.5%
Total Revenues	\$3,784,858,045	100.0%	\$3,742,848,468	100.0%	-1.1%
Other Financing Sources					
Proceeds from Bond Sales	218,256,033		444,086,695		
Other Financing Sources	41,539,212		115,416,429		
Transfers from Other Funds	369,590,469		42,699,040		
Total Revenues and Other Financing Sources	\$4,414,243,759		\$4,345,050,632		
Expenditures					
Current Expenditures					
General Government	\$490,020,820	15.4%	\$508,607,197	16.4%	3.8%
Public Safety	1,275,315,940	40.2%	1,289,783,061	41.5%	1.1%
Streets and Highways	475,338,264	15.0%	476,505,524	15.3%	0.2%
Sanitation	16,024,760	0.5%	16,208,282	0.5%	1.1%
Human Services	3,276,692	0.1%	3,215,694	0.1%	-1.9%
Health	32,335,339	1.0%	24,682,320	0.8%	-23.7%
Culture and Recreation	445,688,647	14.1%	441,642,774	14.2%	-0.9%
Conservation of Natural Resources	5,563,542	0.2%	5,802,151	0.2%	4.3%
Economic Development and Housing	257,427,920	8.1%	178,238,552	5.7%	-30.8%
All Other Current Expenditures	170,829,481	5.4%	163,481,682	5.3%	-4.3%
Total Current Expenditures	\$3,171,821,405	100.0%	\$3,108,167,237	100.0%	-2.0%
Percent of Total Expenditures		71.4%		74.7%	
Capital Outlay					
Street and Highway Capital Outlay	139,020,086	3.1%	153,860,357	3.7%	10.7%
All Other Capital Outlay	489,253,421	11.0%	340,025,121	8.2%	-30.5%
Total Capital Outlay	\$628,273,507	14.1%	\$493,885,478	11.9%	-21.4%
Debt Service					
Principal	484,823,297	10.9%	419,491,697	10.1%	-13.5%
Interest and Fiscal Charges	159,484,041	3.6%	137,783,262	3.3%	-13.6%
Total Debt Service	\$644,307,338	14.5%	\$557,274,959	13.4%	-13.5%
Total Expenditures	\$4,444,402,250	100.0%	\$4,159,327,674	100.0%	-6.4%
Other Financing Uses					
Other Financing Uses	(7,516,265)		(5,311,729)		
Transfers to Other Funds	377,048,650		371,087,632		
Total Expenditures and Other Financing Uses	\$4,813,934,635		\$4,525,103,577		
Increase/(Decrease) in Fund Balance	(\$104,840,113)		(\$50,547,121)		
Net Unrealized Gain or (Loss) from Investments	\$18,963,388		NA		
Total Property Tax Levy**	\$1,824,816,740		\$1,861,306,826		2.0%

*The column titled "Revised 2011" reflects the 2011 budgets adopted by the city councils in November and December of 2010. Some cities submitted 2011 budgets with their 2012 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: Ada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Adams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$202,794	\$232,700	14.7%
Tax Increments	0	0	---
All Other Taxes	3,200	3,200	---
Special Assessments	0	0	---
Licenses and Permits	850	900	5.9%
Federal Grants	0	0	---
State General Purpose Aid	226,384	208,384	-8.0%
State Categorical Aid	16,000	16,500	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	96,450	100,450	4.1%
Fines and Forfeits	0	0	---
Interest on Investments	8,000	6,500	-18.8%
All Other Revenues	12,068	12,018	-0.4%
Total Revenues	\$565,746	\$580,652	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,500	21,500	---
Total Revenues and Other Sources	\$587,246	\$602,152	2.5%
Current Expenditures			
General Government	\$151,572	\$153,604	1.3%
Public Safety	135,481	144,293	6.5%
Streets and Highways (excluding Const.)	53,162	51,177	-3.7%
Sanitation	39,820	43,410	9.0%
Human Services	0	0	---
Health	20	20	---
Culture and Recreation	19,223	21,480	11.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,568	33,868	-2.0%
Total Current Expenditures	\$433,846	\$447,852	3.2%
Debt Service - Principal	68,047	70,636	3.8%
Interest and Fiscal Charges	21,253	18,664	-12.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,600	10,000	16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,000	37,000	---
Total Expenditures and Other Uses	\$568,746	\$584,152	2.7%

Name of City: Adrian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$464,452	\$465,192	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	81,950	79,100	-3.5%
Licenses and Permits	12,232	12,200	-0.3%
Federal Grants	15,000	1,000	-93.3%
State General Purpose Aid	368,500	362,303	-1.7%
State Categorical Aid	24,685	24,685	---
Grants from County/Other Local Units	0	0	---
Charges for Services	238,775	263,775	10.5%
Fines and Forfeits	1,550	1,500	-3.2%
Interest on Investments	8,750	12,900	47.4%
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$1,216,894	\$1,224,155	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	256,631	304,055	18.5%
Total Revenues and Other Sources	\$1,473,525	\$1,528,210	3.7%
Current Expenditures			
General Government	\$125,925	\$131,830	4.7%
Public Safety	337,721	335,200	-0.7%
Streets and Highways (excluding Const.)	210,790	220,035	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	189,067	206,980	9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,200	3,350	-78.0%
All Other Current Expenditures	32,125	18,475	-42.5%
Total Current Expenditures	\$910,828	\$915,870	0.6%
Debt Service - Principal	162,457	169,033	4.0%
Interest and Fiscal Charges	155,215	149,587	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	202,457	200,328	-1.1%
Total Expenditures and Other Uses	\$1,430,957	\$1,434,818	0.3%

Name of City: Afton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,560,836	\$1,573,323	0.8%
Tax Increments	0	0	---
All Other Taxes	600	100	-83.3%
Special Assessments	0	0	---
Licenses and Permits	110,200	110,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,292	8,290	-0.0%
Charges for Services	385	185	-51.9%
Fines and Forfeits	15,500	15,500	---
Interest on Investments	700	100	-85.7%
All Other Revenues	500	500	---
Total Revenues	\$1,698,147	\$1,709,332	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,698,147	\$1,709,332	0.7%
Current Expenditures			
General Government	\$447,359	\$411,392	-8.0%
Public Safety	423,439	419,362	-1.0%
Streets and Highways (excluding Const.)	238,500	252,500	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,500	2,500	---
Culture and Recreation	7,950	8,400	5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,750	13,751	0.0%
Total Current Expenditures	\$1,133,498	\$1,107,905	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	267,000	282,000	5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	297,649	319,427	7.3%
Total Expenditures and Other Uses	\$1,698,147	\$1,709,332	0.7%

*City submitted incomplete budget data.

Name of City: Aitkin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$802,588	\$802,588	---
Tax Increments	180,000	180,000	---
All Other Taxes	12,000	13,000	8.3%
Special Assessments	16,130	16,130	---
Licenses and Permits	7,610	9,210	21.0%
Federal Grants	0	0	---
State General Purpose Aid	828,023	732,618	-11.5%
State Categorical Aid	51,438	46,989	-8.6%
Grants from County/Other Local Units	14,107	14,107	---
Charges for Services	201,432	204,373	1.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	20,100	20,100	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$2,148,428	\$2,054,115	-4.4%
Proceeds from Bond Sales	307,717	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	308,722	---
Total Revenues and Other Sources	\$2,456,145	\$2,362,837	-3.8%
Current Expenditures			
General Government	\$376,735	\$359,920	-4.5%
Public Safety	753,550	743,800	-1.3%
Streets and Highways (excluding Const.)	444,508	437,294	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	111,900	101,900	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	120,458	120,458	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,807,151	\$1,763,372	-2.4%
Debt Service - Principal	317,834	325,461	2.4%
Interest and Fiscal Charges	134,568	127,958	-4.9%
Streets and Highways Capital Outlay	85,000	60,000	-29.4%
All Other Capital Outlay	51,500	55,284	7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,396,053	\$2,332,075	-2.7%

Name of City: Akeley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$202,343	\$241,448	19.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	100	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	48,881	48,881	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	25	20	-20.0%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	650	650	---
Total Revenues	\$252,788	\$291,788	15.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,650	7,058	-33.7%
Total Revenues and Other Sources	\$263,438	\$298,846	13.4%
Current Expenditures			
General Government	\$135,259	\$139,173	2.9%
Public Safety	33,434	47,723	42.7%
Streets and Highways (excluding Const.)	94,695	111,950	18.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$263,388	\$298,846	13.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$263,388	\$298,846	13.5%

Name of City: Albany
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$633,585	\$652,085	2.9%
Tax Increments	0	0	---
All Other Taxes	23,000	23,000	---
Special Assessments	0	0	---
Licenses and Permits	65,300	40,300	-38.3%
Federal Grants	0	0	---
State General Purpose Aid	577,315	577,315	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	27,000	27,000	---
Charges for Services	106,500	106,500	---
Fines and Forfeits	18,000	18,000	---
Interest on Investments	30,000	30,000	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$1,487,900	\$1,481,400	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,487,900	\$1,481,400	-0.4%
Current Expenditures			
General Government	\$277,900	\$282,400	1.6%
Public Safety	564,744	498,050	-11.8%
Streets and Highways (excluding Const.)	271,306	280,350	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,900	78,600	4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,188,850	\$1,139,400	-4.2%
Debt Service - Principal	156,000	163,800	5.0%
Interest and Fiscal Charges	44,000	46,200	5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,750	107,000	37.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	21,300	25,000	17.4%
Total Expenditures and Other Uses	\$1,487,900	\$1,481,400	-0.4%

Name of City: Albert Lea
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,670,000	\$4,619,857	-1.1%
Tax Increments	0	0	---
All Other Taxes	1,660,000	1,560,000	-6.0%
Special Assessments	0	0	---
Licenses and Permits	275,000	270,600	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	5,322,347	4,724,618	-11.2%
State Categorical Aid	527,235	537,235	1.9%
Grants from County/Other Local Units	479,130	479,130	---
Charges for Services	482,700	491,500	1.8%
Fines and Forfeits	108,000	110,000	1.9%
Interest on Investments	40,000	25,000	-37.5%
All Other Revenues	920,070	946,000	2.8%
Total Revenues	\$14,484,482	\$13,763,940	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,484,482	\$13,763,940	-5.0%
Current Expenditures			
General Government	\$1,495,150	\$1,558,365	4.2%
Public Safety	5,617,421	5,726,058	1.9%
Streets and Highways (excluding Const.)	2,627,096	2,574,372	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,193,905	3,103,452	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	233,950	150,260	-35.8%
All Other Current Expenditures	455,000	266,403	-41.4%
Total Current Expenditures	\$13,622,522	\$13,378,910	-1.8%
Debt Service - Principal	8,500	8,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	246,070	176,530	-28.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	230,000	200,000	-13.0%
Total Expenditures and Other Uses	\$14,107,092	\$13,763,940	-2.4%

*City submitted incomplete budget data.

Name of City: Alberta
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$56,874	\$58,580	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	32,000	28,357	-11.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,193	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$118,967	\$87,837	-26.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$118,967	\$87,837	-26.2%
Current Expenditures			
General Government	\$50,205	\$9,246	-81.6%
Public Safety	4,710	4,450	-5.5%
Streets and Highways (excluding Const.)	21,378	23,439	9.6%
Sanitation	13,000	12,500	-3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$89,293	\$49,635	-44.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	11,000	---
Total Expenditures and Other Uses	\$89,293	\$60,635	-32.1%

Name of City: Albertville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,259,917	\$2,316,599	2.5%
Tax Increments	0	0	---
All Other Taxes	0	65,000	---
Special Assessments	0	0	---
Licenses and Permits	147,400	82,400	-44.1%
Federal Grants	0	0	---
State General Purpose Aid	113,170	113,170	---
State Categorical Aid	67,200	66,200	-1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	282,747	301,794	6.7%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	25,000	---
All Other Revenues	20,400	27,550	35.0%
Total Revenues	\$2,915,834	\$2,997,713	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,965,834	\$3,047,713	2.8%
Current Expenditures			
General Government	\$882,586	\$917,329	3.9%
Public Safety	781,470	795,387	1.8%
Streets and Highways (excluding Const.)	421,524	434,111	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	226,817	239,160	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,000	16,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,328,397	\$2,401,987	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	613,772	621,426	1.2%
Other Financing Uses	23,665	24,300	2.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,965,834	\$3,047,713	2.8%

Name of City: Alden
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$166,010	\$176,200	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,000	18,000	---
Licenses and Permits	1,650	1,645	-0.3%
Federal Grants	6,000	0	-100.0%
State General Purpose Aid	145,081	145,081	---
State Categorical Aid	9,514	5,514	-42.0%
Grants from County/Other Local Units	3,100	0	-100.0%
Charges for Services	38,550	36,569	-5.1%
Fines and Forfeits	500	500	---
Interest on Investments	8,155	7,615	-6.6%
All Other Revenues	10,760	13,100	21.7%
Total Revenues	\$407,320	\$404,224	-0.8%
Proceeds from Bond Sales	1,190	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,160	---
Total Revenues and Other Sources	\$408,510	\$405,384	-0.8%
Current Expenditures			
General Government	\$178,375	\$176,410	-1.1%
Public Safety	116,525	106,355	-8.7%
Streets and Highways (excluding Const.)	77,710	57,790	-25.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,000	26,490	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$398,610	\$367,045	-7.9%
Debt Service - Principal	32,000	52,000	62.5%
Interest and Fiscal Charges	11,355	18,060	59.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,000	33,000	13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$471,965	\$471,105	-0.2%

Name of City: Aldrich*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$8,975	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,975	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Alexandria
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Alpha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,343,106	\$5,595,176	4.7%
Tax Increments	45,000	45,000	---
All Other Taxes	475,000	465,000	-2.1%
Special Assessments	0	0	---
Licenses and Permits	382,080	520,810	36.3%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,644,729	1,204,947	-26.7%
State Categorical Aid	211,705	219,200	3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	858,078	917,883	7.0%
Fines and Forfeits	137,000	127,000	-7.3%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	769,300	1,020,000	32.6%
Total Revenues	\$9,900,998	\$10,145,016	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	400,000	200,000	-50.0%
Total Revenues and Other Sources	\$10,300,998	\$10,345,016	0.4%
Current Expenditures			
General Government	\$1,966,435	\$1,983,800	0.9%
Public Safety	3,175,872	3,223,428	1.5%
Streets and Highways (excluding Const.)	1,484,985	1,442,608	-2.9%
Sanitation	16,510	0	-100.0%
Human Services	45,500	15,000	-67.0%
Health	0	0	---
Culture and Recreation	1,334,455	1,338,525	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,000	45,000	12.5%
All Other Current Expenditures	132,760	123,360	-7.1%
Total Current Expenditures	\$8,196,517	\$8,171,721	-0.3%
Debt Service - Principal	980,710	1,340,569	36.7%
Interest and Fiscal Charges	383,771	413,975	7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	740,000	418,751	-43.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,300,998	\$10,345,016	0.4%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$27,000	\$28,000	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	35,516	35,516	---
State Categorical Aid	3,878	6,547	68.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,300	13,500	19.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	145,374	137,840	-5.2%
Total Revenues	\$223,073	\$221,408	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	\$224,573	\$222,908	-0.7%
Current Expenditures			
General Government	\$36,000	\$36,000	---
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	11,500	10,885	-5.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,900	5,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	183,178	187,057	2.1%
Total Current Expenditures	\$262,078	\$265,342	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	47,785	59.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$293,578	\$314,627	7.2%

Name of City: Altura
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Alvarado
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$100,000	\$103,000	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,719	1,644	-4.4%
Licenses and Permits	2,500	5,850	134.0%
Federal Grants	0	0	---
State General Purpose Aid	44,245	44,082	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	500	500	---
Interest on Investments	500	2,500	400.0%
All Other Revenues	600	600	---
Total Revenues	\$151,064	\$159,176	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$151,064	\$159,176	5.4%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	25,000	25,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	2,600	2,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	28,000	40.0%
Total Current Expenditures	\$128,600	\$136,600	6.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,500	7,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,100	\$159,100	5.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	78,000	75,000	-3.8%
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	58,649	55,149	-6.0%
State Categorical Aid	4,600	5,200	13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,910	6,350	7.4%
Fines and Forfeits	200	200	---
Interest on Investments	6,300	4,300	-31.7%
All Other Revenues	47,230	36,455	-22.8%
Total Revenues	\$237,789	\$219,554	-7.7%
Proceeds from Bond Sales	110,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	120,000	---
Total Revenues and Other Sources	\$347,789	\$339,554	-2.4%
Current Expenditures			
General Government	\$82,400	\$84,400	2.4%
Public Safety	4,600	5,200	13.0%
Streets and Highways (excluding Const.)	6,000	5,500	-8.3%
Sanitation	4,747	5,400	13.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,500	20,500	---
All Other Current Expenditures	20,000	23,000	15.0%
Total Current Expenditures	\$142,547	\$148,300	4.0%
Debt Service - Principal	32,000	32,000	---
Interest and Fiscal Charges	6,610	6,208	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	110,000	120,000	9.1%
Total Expenditures and Other Uses	\$293,157	\$308,508	5.2%

*City submitted incomplete budget data.

Name of City: Amboy
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$197,850	\$229,325	15.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	128,000	120,000	-6.3%
State Categorical Aid	6,000	8,500	41.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	300	-40.0%
All Other Revenues	17,700	14,900	-15.8%
Total Revenues	\$351,250	\$374,225	6.5%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$366,250	\$374,225	2.2%
Current Expenditures			
General Government	\$76,175	\$76,175	---
Public Safety	115,775	119,300	3.0%
Streets and Highways (excluding Const.)	61,650	55,600	-9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,600	2,175	-16.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,500	3,000	20.0%
All Other Current Expenditures	22,375	29,550	32.1%
Total Current Expenditures	\$281,075	\$285,800	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	17,500	28,500	62.9%
All Other Capital Outlay	20,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,675	59,925	25.7%
Total Expenditures and Other Uses	\$366,250	\$374,225	2.2%

Name of City: Andover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$10,572,716	\$10,697,224	1.2%
Tax Increments	1,654,699	1,653,557	-0.1%
All Other Taxes	0	0	---
Special Assessments	627,000	728,000	16.1%
Licenses and Permits	250,080	250,155	0.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,675,233	1,837,587	9.7%
Grants from County/Other Local Units	133,988	135,988	1.5%
Charges for Services	1,399,100	1,433,650	2.5%
Fines and Forfeits	105,750	100,750	-4.7%
Interest on Investments	955,459	973,509	1.9%
All Other Revenues	1,039,511	965,582	-7.1%
Total Revenues	\$18,413,536	\$18,776,002	2.0%
Proceeds from Bond Sales	335,000	359,000	7.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,276,341	2,127,337	-50.3%
Total Revenues and Other Sources	\$23,024,877	\$21,262,339	-7.7%
Current Expenditures			
General Government	\$2,574,048	\$2,578,554	0.2%
Public Safety	4,114,827	4,195,004	1.9%
Streets and Highways (excluding Const.)	3,980,477	3,408,278	-14.4%
Sanitation	122,273	126,210	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,016,171	1,984,882	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	414,618	399,379	-3.7%
All Other Current Expenditures	45,000	80,000	77.8%
Total Current Expenditures	\$13,267,414	\$12,772,307	-3.7%
Debt Service - Principal	4,100,000	1,842,000	-55.1%
Interest and Fiscal Charges	1,866,329	1,786,034	-4.3%
Streets and Highways Capital Outlay	0	2,477,000	---
All Other Capital Outlay	2,099,550	2,670,426	27.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,679,411	1,537,541	-58.2%
Total Expenditures and Other Uses	\$25,012,704	\$23,085,308	-7.7%

Name of City: Annandale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,228,306	\$1,258,306	2.4%
Tax Increments	82,400	83,357	1.2%
All Other Taxes	12,000	10,000	-16.7%
Special Assessments	94,665	150,566	59.1%
Licenses and Permits	47,750	56,900	19.2%
Federal Grants	0	0	---
State General Purpose Aid	376,861	260,224	-30.9%
State Categorical Aid	66,099	71,099	7.6%
Grants from County/Other Local Units	0	66,743	---
Charges for Services	504,480	334,755	-33.6%
Fines and Forfeits	18,800	8,800	-53.2%
Interest on Investments	5,000	5,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,436,361	\$2,305,750	-5.4%
Proceeds from Bond Sales	1,247,083	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,644,183	---
Total Revenues and Other Sources	\$3,683,444	\$3,949,933	7.2%
Current Expenditures			
General Government	\$350,057	\$357,732	2.2%
Public Safety	608,991	603,611	-0.9%
Streets and Highways (excluding Const.)	316,240	333,991	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,127	109,268	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,617	11,100	-33.2%
All Other Current Expenditures	300,660	317,710	5.7%
Total Current Expenditures	\$1,697,692	\$1,733,412	2.1%
Debt Service - Principal	739,493	715,006	-3.3%
Interest and Fiscal Charges	346,582	381,337	10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	323,660	159,570	-50.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	510,044	475,849	-6.7%
Total Expenditures and Other Uses	\$3,617,471	\$3,465,174	-4.2%

Name of City: Anoka
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,902,705	\$5,902,705	---
Tax Increments	2,227,000	2,460,000	10.5%
All Other Taxes	1,270,000	1,270,000	---
Special Assessments	375,000	420,000	12.0%
Licenses and Permits	315,215	321,300	1.9%
Federal Grants	0	0	---
State General Purpose Aid	1,005,775	1,151,595	14.5%
State Categorical Aid	876,395	3,003,985	242.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	837,950	1,090,625	30.2%
Fines and Forfeits	219,600	175,700	-20.0%
Interest on Investments	254,435	222,160	-12.7%
All Other Revenues	565,550	138,100	-75.6%
Total Revenues	\$13,849,625	\$16,156,170	16.7%
Proceeds from Bond Sales	1,960,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,598,000	---
Total Revenues and Other Sources	\$15,809,625	\$19,754,170	25.0%
Current Expenditures			
General Government	\$1,397,145	\$1,606,370	15.0%
Public Safety	4,483,075	4,878,620	8.8%
Streets and Highways (excluding Const.)	1,862,360	1,222,750	-34.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,651,960	1,694,920	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	151,425	302,795	100.0%
All Other Current Expenditures	160,550	77,500	-51.7%
Total Current Expenditures	\$9,706,515	\$9,782,955	0.8%
Debt Service - Principal	380,000	470,000	23.7%
Interest and Fiscal Charges	496,730	520,580	4.8%
Streets and Highways Capital Outlay	1,158,570	6,644,170	473.5%
All Other Capital Outlay	2,432,145	3,429,670	41.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,475,000	1,523,000	3.3%
Total Expenditures and Other Uses	\$15,648,960	\$22,370,375	43.0%

*City submitted incomplete budget data.

Name of City: Apple Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,671,000	\$19,785,000	0.6%
Tax Increments	0	0	---
All Other Taxes	559,000	595,000	6.4%
Special Assessments	5,000	14,000	180.0%
Licenses and Permits	601,520	679,550	13.0%
Federal Grants	0	0	---
State General Purpose Aid	0	7,000	---
State Categorical Aid	508,831	1,264,389	148.5%
Grants from County/Other Local Units	105,804	0	-100.0%
Charges for Services	2,695,525	3,044,383	12.9%
Fines and Forfeits	315,000	279,450	-11.3%
Interest on Investments	205,000	359,500	75.4%
All Other Revenues	113,150	113,150	---
Total Revenues	\$24,779,830	\$26,141,422	5.5%
Proceeds from Bond Sales	1,137,800	796,200	-30.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	685,000	2,917,800	326.0%
Total Revenues and Other Sources	\$26,602,630	\$29,855,422	12.2%
Current Expenditures			
General Government	\$4,280,412	\$4,274,563	-0.1%
Public Safety	9,439,816	9,717,098	2.9%
Streets and Highways (excluding Const.)	4,267,514	4,526,435	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,990,141	5,052,352	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	717,175	431,991	-39.8%
Total Current Expenditures	\$23,695,058	\$24,002,439	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	4,155,000	---
All Other Capital Outlay	2,901,575	1,488,340	-48.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	12,800	---
Total Expenditures and Other Uses	\$26,596,633	\$29,658,579	11.5%

Name of City: Appleton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Arco
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$32,000	\$40,000	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	24,880	24,880	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	0	0	---
Interest on Investments	350	300	-14.3%
All Other Revenues	7,875	4,750	-39.7%
Total Revenues	\$67,905	\$72,730	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,905	\$72,730	7.1%
Current Expenditures			
General Government	\$20,150	\$23,095	14.6%
Public Safety	8,200	8,000	-2.4%
Streets and Highways (excluding Const.)	21,000	21,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,090	6,990	-30.7%
Total Current Expenditures	\$59,440	\$59,085	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$67,440	\$67,085	-0.5%

Name of City: Arden Hills
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,079,025	\$3,161,805	2.7%
Tax Increments	480,000	532,000	10.8%
All Other Taxes	76,000	85,131	12.0%
Special Assessments	0	210	---
Licenses and Permits	252,600	256,850	1.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	61,000	115,582	89.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	386,601	425,545	10.1%
Fines and Forfeits	50,441	45,462	-9.9%
Interest on Investments	61,500	60,500	-1.6%
All Other Revenues	106,650	38,922	-63.5%
Total Revenues	\$4,553,817	\$4,722,007	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,600	65,000	415.9%
Total Revenues and Other Sources	\$4,566,417	\$4,787,007	4.8%
Current Expenditures			
General Government	\$1,207,316	\$1,202,720	-0.4%
Public Safety	1,647,970	1,707,329	3.6%
Streets and Highways (excluding Const.)	280,983	304,556	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	656,778	673,915	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,300	69,697	302.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,810,347	\$3,958,217	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	100,000	185.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	536,975	526,698	-1.9%
Total Expenditures and Other Uses	\$4,382,322	\$4,584,915	4.6%

*City submitted incomplete budget data.

Name of City: Argyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$107,610	\$107,610	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	13,000	-13.3%
Licenses and Permits	840	940	11.9%
Federal Grants	0	0	---
State General Purpose Aid	200,008	198,308	-0.8%
State Categorical Aid	6,500	8,000	23.1%
Grants from County/Other Local Units	4,149	4,495	8.3%
Charges for Services	600	400	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	550	550	---
All Other Revenues	46,763	39,663	-15.2%
Total Revenues	\$382,020	\$372,966	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	75,000	---
Transfers from Other Funds	0	66,000	---
Total Revenues and Other Sources	\$382,020	\$513,966	34.5%
Current Expenditures			
General Government	\$146,321	\$140,670	-3.9%
Public Safety	50,805	198,339	290.4%
Streets and Highways (excluding Const.)	125,595	134,445	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,348	21,419	5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$343,069	\$494,873	44.2%
Debt Service - Principal	8,483	8,366	-1.4%
Interest and Fiscal Charges	330	440	33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	10,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$371,882	\$513,679	38.1%

Name of City: Arlington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$740,726	\$887,993	19.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	65,115	57,588	-11.6%
Licenses and Permits	24,560	20,295	-17.4%
Federal Grants	0	0	---
State General Purpose Aid	636,892	637,892	0.2%
State Categorical Aid	51,743	52,943	2.3%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	274,588	315,114	14.8%
Fines and Forfeits	5,675	6,075	7.0%
Interest on Investments	36,148	29,588	-18.1%
All Other Revenues	40,263	49,132	22.0%
Total Revenues	\$1,881,780	\$2,062,690	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	438,613	712,330	62.4%
Total Revenues and Other Sources	\$2,320,393	\$2,775,020	19.6%
Current Expenditures			
General Government	\$347,294	\$333,975	-3.8%
Public Safety	566,020	569,076	0.5%
Streets and Highways (excluding Const.)	244,767	242,045	-1.1%
Sanitation	6,200	6,200	---
Human Services	0	0	---
Health	258	258	---
Culture and Recreation	151,353	150,719	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,091	19,393	7.2%
All Other Current Expenditures	51,468	37,531	-27.1%
Total Current Expenditures	\$1,385,451	\$1,359,197	-1.9%
Debt Service - Principal	252,391	210,000	-16.8%
Interest and Fiscal Charges	112,386	99,970	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	178,500	457,405	156.2%
Other Financing Uses	0	225,000	---
Transfers to Other Funds	382,498	661,587	73.0%
Total Expenditures and Other Uses	\$2,311,226	\$3,013,159	30.4%

Name of City: Ashby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$152,000	\$170,000	11.8%
Tax Increments	34,605	35,079	1.4%
All Other Taxes	0	0	---
Special Assessments	47,439	57,670	21.6%
Licenses and Permits	2,375	2,750	15.8%
Federal Grants	0	0	---
State General Purpose Aid	120,139	102,139	-15.0%
State Categorical Aid	4,331	4,331	---
Grants from County/Other Local Units	0	0	---
Charges for Services	800	700	-12.5%
Fines and Forfeits	950	500	-47.4%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$362,639	\$373,169	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$362,639	\$373,169	2.9%
Current Expenditures			
General Government	\$63,922	\$65,367	2.3%
Public Safety	94,602	89,707	-5.2%
Streets and Highways (excluding Const.)	26,060	29,260	12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,830	7,500	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,514	1,500	-40.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$194,928	\$193,334	-0.8%
Debt Service - Principal	53,000	39,000	-26.4%
Interest and Fiscal Charges	69,230	62,933	-9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	8,220	33,966	313.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$325,378	\$329,233	1.2%

Name of City: Askov
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$133,096	\$133,096	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	64,584	64,584	---
State Categorical Aid	7,130	7,130	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$240,810	\$240,810	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$240,810	\$240,810	---
Current Expenditures			
General Government	\$104,050	\$90,750	-12.8%
Public Safety	69,100	74,100	7.2%
Streets and Highways (excluding Const.)	31,500	35,000	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,860	30,360	-4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,300	10,600	146.5%
Total Current Expenditures	\$240,810	\$240,810	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$240,810	\$240,810	---

*City submitted incomplete budget data.

Name of City: Atwater

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$367,945	\$400,166	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,915	53,232	24.0%
Licenses and Permits	10,680	9,260	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	269,148	231,643	-13.9%
State Categorical Aid	23,074	18,674	-19.1%
Grants from County/Other Local Units	1,900	1,900	---
Charges for Services	110,700	96,900	-12.5%
Fines and Forfeits	7,650	8,500	11.1%
Interest on Investments	20,100	16,700	-16.9%
All Other Revenues	4,000	4,000	---
Total Revenues	\$858,112	\$840,975	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	324,000	---
Transfers from Other Funds	50,500	103,587	105.1%
Total Revenues and Other Sources	\$908,612	\$1,268,562	39.6%
Current Expenditures			
General Government	\$160,670	\$146,970	-8.5%
Public Safety	229,075	236,083	3.1%
Streets and Highways (excluding Const.)	235,300	238,276	1.3%
Sanitation	2,080	2,200	5.8%
Human Services	0	0	---
Health	30	0	-100.0%
Culture and Recreation	35,772	37,214	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,000	26,000	-21.2%
Total Current Expenditures	\$695,927	\$686,743	-1.3%
Debt Service - Principal	135,000	163,000	20.7%
Interest and Fiscal Charges	54,415	76,563	40.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,920	334,500	1426.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$907,262	\$1,260,806	39.0%

Name of City: Audubon

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$199,898	\$200,047	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	99,419	99,419	---
State Categorical Aid	18,200	18,200	---
Grants from County/Other Local Units	950	940	-1.1%
Charges for Services	56,016	57,800	3.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	600	300	-50.0%
All Other Revenues	4,455	4,955	11.2%
Total Revenues	\$384,538	\$386,661	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	48,300	50,300	4.1%
Total Revenues and Other Sources	\$432,838	\$436,961	1.0%
Current Expenditures			
General Government	\$151,078	\$156,357	3.5%
Public Safety	78,485	81,619	4.0%
Streets and Highways (excluding Const.)	53,153	51,500	-3.1%
Sanitation	65,373	77,385	18.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,497	4,500	-57.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,600	20,600	---
Total Current Expenditures	\$379,186	\$391,961	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	45,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	8,652	0	-100.0%
Total Expenditures and Other Uses	\$432,838	\$436,961	1.0%

Name of City: Aurora

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$724,695	\$767,692	5.9%
Tax Increments	0	0	---
All Other Taxes	39,500	39,500	---
Special Assessments	46,893	248,712	430.4%
Licenses and Permits	4,400	4,500	2.3%
Federal Grants	0	0	---
State General Purpose Aid	605,415	605,415	---
State Categorical Aid	34,401	34,901	1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,700	16,050	2.2%
Fines and Forfeits	12,500	12,530	0.2%
Interest on Investments	4,000	2,500	-37.5%
All Other Revenues	358,382	213,091	-40.5%
Total Revenues	\$1,845,886	\$1,944,891	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	56,900	7,000	-87.7%
Total Revenues and Other Sources	\$1,902,786	\$1,951,891	2.6%
Current Expenditures			
General Government	\$273,165	\$278,448	1.9%
Public Safety	528,557	507,240	-4.0%
Streets and Highways (excluding Const.)	662,501	699,599	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,333	157,657	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,000	12,250	-35.5%
All Other Current Expenditures	22,796	43,952	92.8%
Total Current Expenditures	\$1,659,352	\$1,699,146	2.4%
Debt Service - Principal	230,000	245,000	6.5%
Interest and Fiscal Charges	15,095	5,473	-63.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	(7,735)	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,896,712	\$1,949,619	2.8%

Name of City: Austin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,134,000	\$3,975,000	-3.8%
Tax Increments	532,254	480,583	-9.7%
All Other Taxes	404,000	419,000	3.7%
Special Assessments	376,978	117,229	-68.9%
Licenses and Permits	420,125	418,900	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	7,809,757	7,122,450	-8.8%
State Categorical Aid	499,152	375,383	-24.8%
Grants from County/Other Local Units	254,968	390,922	53.3%
Charges for Services	750,584	795,447	6.0%
Fines and Forfeits	249,500	256,700	2.9%
Interest on Investments	150,624	125,458	-16.7%
All Other Revenues	2,548,445	2,220,948	-12.9%
Total Revenues	\$18,130,387	\$16,698,020	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	63,000	378,000	500.0%
Total Revenues and Other Sources	\$18,193,387	\$17,076,020	-6.1%
Current Expenditures			
General Government	\$1,896,905	\$1,889,903	-0.4%
Public Safety	5,430,921	5,408,935	-0.4%
Streets and Highways (excluding Const.)	3,575,750	3,545,551	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,250	0	-100.0%
Culture and Recreation	3,546,281	3,621,540	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	197,464	197,482	0.0%
All Other Current Expenditures	262,928	152,500	-42.0%
Total Current Expenditures	\$14,911,499	\$14,815,911	-0.6%
Debt Service - Principal	672,355	980,000	45.8%
Interest and Fiscal Charges	234,533	182,283	-22.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,160,000	1,972,749	-8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	215,000	100,000	-53.5%
Total Expenditures and Other Uses	\$18,193,387	\$18,050,943	-0.8%

*City submitted incomplete budget data.

Name of City: Avoca
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$66,264	\$67,800	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	75	50	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	1,200	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,175	2,200	1.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	300	100	-66.7%
Total Revenues	\$70,014	\$70,150	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,014	\$70,150	0.2%
Current Expenditures			
General Government	\$28,000	\$28,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,000	18,000	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,400	4,700	6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$55,400	\$56,700	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	15,600	30,000	92.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$76,000	\$91,700	20.7%

Name of City: Avon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$745,000	\$745,000	---
Tax Increments	64,948	69,936	7.7%
All Other Taxes	7,000	6,000	-14.3%
Special Assessments	730,962	528,869	-27.6%
Licenses and Permits	24,750	24,250	-2.0%
Federal Grants	0	0	---
State General Purpose Aid	100,695	100,695	---
State Categorical Aid	38,500	47,500	23.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	165,000	144,697	-12.3%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	7,100	8,500	19.7%
Total Revenues	\$1,932,955	\$1,724,447	-10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	64,690	59,690	-7.7%
Total Revenues and Other Sources	\$1,997,645	\$1,784,137	-10.7%
Current Expenditures			
General Government	\$254,209	\$238,280	-6.3%
Public Safety	437,548	531,894	21.6%
Streets and Highways (excluding Const.)	152,563	165,087	8.2%
Sanitation	7,482	9,153	22.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,409	54,474	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	67,248	71,236	5.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$972,459	\$1,070,124	10.0%
Debt Service - Principal	619,332	366,500	-40.8%
Interest and Fiscal Charges	347,973	410,308	17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	64,690	59,690	-7.7%
Total Expenditures and Other Uses	\$2,004,454	\$1,906,622	-4.9%

Name of City: Babbitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$813,827	\$813,827	---
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	2,653	2,653	---
Federal Grants	0	0	---
State General Purpose Aid	990,328	916,309	-7.5%
State Categorical Aid	70,000	72,000	2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	5,705	5,705	---
Total Revenues	\$1,928,768	\$1,856,749	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,928,768	\$1,856,749	-3.7%
Current Expenditures			
General Government	\$311,005	\$329,832	6.1%
Public Safety	566,238	562,374	-0.7%
Streets and Highways (excluding Const.)	415,239	399,849	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	242,713	250,520	3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	201,748	110,285	-45.3%
Total Current Expenditures	\$1,736,943	\$1,652,860	-4.8%
Debt Service - Principal	80,000	85,000	6.3%
Interest and Fiscal Charges	75,959	72,955	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,892,902	\$1,810,815	-4.3%

Name of City: Backus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$129,046	\$131,102	1.6%
Tax Increments	0	0	---
All Other Taxes	0	2,500	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	28,739	32,900	14.5%
State Categorical Aid	4,536	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	465	165	-64.5%
Fines and Forfeits	500	1,500	200.0%
Interest on Investments	180	0	-100.0%
All Other Revenues	3,397	2,815	-17.1%
Total Revenues	\$168,913	\$173,032	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$168,913	\$173,032	2.4%
Current Expenditures			
General Government	\$45,629	\$36,051	-21.0%
Public Safety	30,985	43,173	39.3%
Streets and Highways (excluding Const.)	27,081	31,395	15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,050	2,050	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	63,168	60,363	-4.4%
Total Current Expenditures	\$168,913	\$173,032	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$168,913	\$173,032	2.4%

*City submitted incomplete budget data.

Name of City: Badger
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$88,728	\$86,820	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	750	750	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	406,861	---
State General Purpose Aid	100,302	100,302	---
State Categorical Aid	0	7,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,552	69,447	319.6%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	1,100	1,200	9.1%
Total Revenues	\$210,432	\$675,880	221.2%
Proceeds from Bond Sales	45,904	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$256,336	\$675,880	163.7%
Current Expenditures			
General Government	\$80,600	\$71,850	-10.9%
Public Safety	35,010	50,275	43.6%
Streets and Highways (excluding Const.)	42,116	38,600	-8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	2,900	---
Culture and Recreation	5,125	3,000	-41.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	406,861	---
All Other Current Expenditures	24,345	41,560	70.7%
Total Current Expenditures	\$187,196	\$615,046	228.6%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,475	7,150	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,356	24,356	58.6%
Other Financing Uses	16,981	0	-100.0%
Transfers to Other Funds	19,328	19,328	---
Total Expenditures and Other Uses	\$256,336	\$675,880	163.7%

Name of City: Bagley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$525,289	\$606,587	15.5%
Tax Increments	4,500	4,500	---
All Other Taxes	0	0	---
Special Assessments	111,749	90,079	-19.4%
Licenses and Permits	5,768	3,600	-37.6%
Federal Grants	0	0	---
State General Purpose Aid	443,748	368,125	-17.0%
State Categorical Aid	55,466	57,282	3.3%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	106,600	130,770	22.7%
Fines and Forfeits	4,000	4,500	12.5%
Interest on Investments	8,000	5,000	-37.5%
All Other Revenues	500	500	---
Total Revenues	\$1,275,620	\$1,280,943	0.4%
Proceeds from Bond Sales	48,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	37,000	---
Total Revenues and Other Sources	\$1,323,620	\$1,317,943	-0.4%
Current Expenditures			
General Government	\$256,337	\$211,008	-17.7%
Public Safety	309,078	330,640	7.0%
Streets and Highways (excluding Const.)	256,361	256,985	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,586	49,929	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	29,383	193.8%
All Other Current Expenditures	48,308	57,470	19.0%
Total Current Expenditures	\$930,670	\$935,415	0.5%
Debt Service - Principal	210,000	197,973	-5.7%
Interest and Fiscal Charges	12,342	77,324	526.5%
Streets and Highways Capital Outlay	30,000	0	-100.0%
All Other Capital Outlay	163,656	107,231	-34.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,346,668	\$1,317,943	-2.1%

Name of City: Balaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$245,244	\$250,047	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	198,557	198,557	---
State Categorical Aid	9,847	9,847	---
Grants from County/Other Local Units	0	0	---
Charges for Services	99,394	103,809	4.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	10,000	6,500	-35.0%
All Other Revenues	25,450	67,800	166.4%
Total Revenues	\$590,879	\$638,947	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,830	46,080	18.7%
Total Revenues and Other Sources	\$629,709	\$685,027	8.8%
Current Expenditures			
General Government	\$149,690	\$151,256	1.0%
Public Safety	143,336	146,006	1.9%
Streets and Highways (excluding Const.)	96,372	96,372	---
Sanitation	1,937	1,937	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,039	84,739	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$499,374	\$505,310	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	55,238	84,220	52.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,620	65,720	-24.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	36,000	---
Total Expenditures and Other Uses	\$641,232	\$691,250	7.8%

Name of City: Barnesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$547,413	\$547,413	---
Tax Increments	118,575	134,238	13.2%
All Other Taxes	0	0	---
Special Assessments	214,945	235,330	9.5%
Licenses and Permits	35,550	61,200	72.2%
Federal Grants	0	0	---
State General Purpose Aid	746,467	617,714	-17.2%
State Categorical Aid	37,144	39,144	5.4%
Grants from County/Other Local Units	43,897	43,471	-1.0%
Charges for Services	25,620	95,300	272.0%
Fines and Forfeits	6,200	6,600	6.5%
Interest on Investments	15,394	25,529	65.8%
All Other Revenues	136,929	148,001	8.1%
Total Revenues	\$1,928,134	\$1,953,940	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,033	0	-100.0%
Transfers from Other Funds	1,279,591	1,356,737	6.0%
Total Revenues and Other Sources	\$3,214,758	\$3,310,677	3.0%
Current Expenditures			
General Government	\$598,024	\$612,244	2.4%
Public Safety	512,891	514,892	0.4%
Streets and Highways (excluding Const.)	340,570	289,023	-15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	305,855	448,672	46.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	297,834	231,360	-22.3%
All Other Current Expenditures	22,483	28,766	27.9%
Total Current Expenditures	\$2,077,657	\$2,124,957	2.3%
Debt Service - Principal	213,689	252,890	18.3%
Interest and Fiscal Charges	152,612	177,758	16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,400	136,800	37.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	629,271	622,454	-1.1%
Total Expenditures and Other Uses	\$3,172,629	\$3,314,859	4.5%

*City submitted incomplete budget data.

Name of City: Barnum
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$151,083	\$161,695	7.0%
Tax Increments	0	0	---
All Other Taxes	0	1,500	---
Special Assessments	0	0	---
Licenses and Permits	2,200	700	-68.2%
Federal Grants	0	0	---
State General Purpose Aid	129,796	129,796	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	3,500	17,070	387.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	25	2,050	8100.0%
Total Revenues	\$289,604	\$315,811	9.0%
Proceeds from Bond Sales	7,000	7,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$296,604	\$322,811	8.8%
Current Expenditures			
General Government	\$209,486	\$211,797	1.1%
Public Safety	14,500	13,820	-4.7%
Streets and Highways (excluding Const.)	25,360	37,749	48.9%
Sanitation	1,200	950	-20.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,558	36,995	50.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$275,104	\$301,311	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	16,500	16,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$296,604	\$322,811	8.8%

Name of City: Barrett
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$232,688	\$232,688	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,420	2,470	2.1%
Federal Grants	0	0	---
State General Purpose Aid	66,815	62,545	-6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	83,456	86,966	4.2%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	15,344	16,844	9.8%
Total Revenues	\$401,223	\$402,013	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$401,223	\$402,013	0.2%
Current Expenditures			
General Government	\$128,475	\$129,400	0.7%
Public Safety	82,798	89,848	8.5%
Streets and Highways (excluding Const.)	87,550	92,388	5.5%
Sanitation	47,850	47,650	-0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,150	26,800	-31.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$385,823	\$386,086	0.1%
Debt Service - Principal	10,000	11,000	10.0%
Interest and Fiscal Charges	5,400	4,927	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$401,223	\$402,013	0.2%

Name of City: Barry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,200	0	-100.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,400	2,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	300	300	---
Total Revenues	\$12,900	\$11,700	-9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,900	\$11,700	-9.3%
Current Expenditures			
General Government	\$3,000	\$4,000	33.3%
Public Safety	900	900	---
Streets and Highways (excluding Const.)	2,600	3,000	15.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,500	\$7,900	21.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,500	\$7,900	21.5%

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$503,397	\$505,816	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	5,000	---
Licenses and Permits	10,950	10,650	-2.7%
Federal Grants	0	0	---
State General Purpose Aid	76,872	49,396	-35.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	2,075	591.7%
Fines and Forfeits	3,200	3,100	-3.1%
Interest on Investments	8,600	6,100	-29.1%
All Other Revenues	37,275	71,600	92.1%
Total Revenues	\$645,594	\$653,737	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	45,000	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$685,594	\$738,737	7.8%
Current Expenditures			
General Government	\$160,493	\$154,131	-4.0%
Public Safety	215,091	238,018	10.7%
Streets and Highways (excluding Const.)	101,190	109,481	8.2%
Sanitation	1,200	1,150	-4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,509	81,194	70.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	58,911	57,063	-3.1%
Total Current Expenditures	\$584,394	\$641,037	9.7%
Debt Service - Principal	15,000	20,000	33.3%
Interest and Fiscal Charges	8,000	3,000	-62.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,200	74,700	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$685,594	\$738,737	7.8%

*City submitted incomplete budget data.

Name of City: Baudette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$252,309	\$254,309	0.8%
Tax Increments	0	0	---
All Other Taxes	0	14,500	---
Special Assessments	0	0	---
Licenses and Permits	3,900	3,800	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	325,430	260,989	-19.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,200	44,550	8.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	7,000	3,200	-54.3%
All Other Revenues	28,100	23,100	-17.8%
Total Revenues	\$667,939	\$614,448	-8.0%
Proceeds from Bond Sales	350,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	325,000	---
Total Revenues and Other Sources	\$1,017,939	\$939,448	-7.7%
Current Expenditures			
General Government	\$213,010	\$229,207	7.6%
Public Safety	273,593	222,072	-18.8%
Streets and Highways (excluding Const.)	149,264	156,485	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	151,205	163,163	7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$787,072	\$770,927	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	163,500	169,000	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$950,572	\$939,927	-1.1%

Name of City: Baxter
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,450,200	\$5,450,200	---
Tax Increments	0	0	---
All Other Taxes	2,149,000	2,225,000	3.5%
Special Assessments	1,791,700	1,425,400	-20.4%
Licenses and Permits	134,300	141,100	5.1%
Federal Grants	3,000	93,600	3020.0%
State General Purpose Aid	0	0	---
State Categorical Aid	139,000	148,000	6.5%
Grants from County/Other Local Units	32,300	32,300	---
Charges for Services	480,300	473,000	-1.5%
Fines and Forfeits	95,000	96,000	1.1%
Interest on Investments	106,500	75,300	-29.3%
All Other Revenues	211,700	51,300	-75.8%
Total Revenues	\$10,593,000	\$10,211,200	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,388,600	3,142,000	-28.4%
Total Revenues and Other Sources	\$14,981,600	\$13,353,200	-10.9%
Current Expenditures			
General Government	\$1,809,000	\$1,888,500	4.4%
Public Safety	2,006,100	1,823,600	-9.1%
Streets and Highways (excluding Const.)	519,900	534,400	2.8%
Sanitation	36,400	36,500	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	492,800	531,600	7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	326,500	348,100	6.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,190,700	\$5,162,700	-0.5%
Debt Service - Principal	5,460,200	2,524,200	-53.8%
Interest and Fiscal Charges	990,800	766,000	-22.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,944,100	2,017,600	-31.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	130,000	3,251,500	2401.2%
Total Expenditures and Other Uses	\$14,715,800	\$13,722,000	-6.8%

Name of City: Bayport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,113,798	\$1,135,559	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	10,000	---
Licenses and Permits	72,950	88,050	20.7%
Federal Grants	0	0	---
State General Purpose Aid	439,964	337,888	-23.2%
State Categorical Aid	95,000	102,500	7.9%
Grants from County/Other Local Units	4,084	5,500	34.7%
Charges for Services	291,907	355,881	21.9%
Fines and Forfeits	20,000	35,000	75.0%
Interest on Investments	124,000	253,500	104.4%
All Other Revenues	190,110	135,100	-28.9%
Total Revenues	\$2,351,813	\$2,458,978	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	133,300	---
Transfers from Other Funds	0	117,950	---
Total Revenues and Other Sources	\$2,351,813	\$2,710,228	15.2%
Current Expenditures			
General Government	\$489,267	\$505,711	3.4%
Public Safety	1,023,399	1,076,173	5.2%
Streets and Highways (excluding Const.)	255,721	268,534	5.0%
Sanitation	5,415	6,753	24.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	361,096	343,764	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	166,916	71,044	-57.4%
Total Current Expenditures	\$2,301,814	\$2,271,979	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	342,200	---
Other Financing Uses	50,000	50,000	---
Transfers to Other Funds	0	46,050	---
Total Expenditures and Other Uses	\$2,351,814	\$2,710,229	15.2%

Name of City: Beardsley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	82,300	82,300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$138,820	\$138,820	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,820	\$138,820	---
Current Expenditures			
General Government	\$50,640	\$48,720	-3.8%
Public Safety	16,650	16,550	-0.6%
Streets and Highways (excluding Const.)	30,090	31,000	3.0%
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,440	37,550	3.0%
Total Current Expenditures	\$136,320	\$136,320	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,820	\$138,820	---

*City submitted incomplete budget data.

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$300,000	\$340,000	13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,700	5,200	-8.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	500	500	---
Interest on Investments	3,636	0	-100.0%
All Other Revenues	8,000	2,000	-75.0%
Total Revenues	\$318,436	\$348,300	9.4%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,436	\$348,300	7.7%
Current Expenditures			
General Government	\$298,670	\$48,760	-83.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$298,670	\$48,760	-83.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$298,670	\$48,760	-83.7%

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$156,473	\$156,377	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	40,373	40,373	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	19,300	7.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$216,846	\$218,050	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$216,846	\$218,050	0.6%
Current Expenditures			
General Government	\$104,436	\$100,345	-3.9%
Public Safety	20,416	20,200	-1.1%
Streets and Highways (excluding Const.)	32,700	37,616	15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,810	1,985	9.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$159,362	\$160,146	0.5%
Debt Service - Principal	16,200	27,200	67.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$200,562	\$212,346	5.9%

Name of City: Becker
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,750,763	\$4,709,755	-0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	48,300	43,100	-10.8%
Federal Grants	0	0	---
State General Purpose Aid	379,600	406,288	7.0%
State Categorical Aid	70,000	70,000	---
Grants from County/Other Local Units	5,000	6,000	20.0%
Charges for Services	771,000	688,600	-10.7%
Fines and Forfeits	13,500	10,000	-25.9%
Interest on Investments	7,300	9,500	30.1%
All Other Revenues	54,400	50,000	-8.1%
Total Revenues	\$6,099,863	\$5,993,243	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,099,863	\$5,993,243	-1.7%
Current Expenditures			
General Government	\$834,320	\$814,675	-2.4%
Public Safety	1,001,600	976,100	-2.5%
Streets and Highways (excluding Const.)	801,100	803,500	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	938,000	951,000	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	123,500	125,100	1.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,698,520	\$3,670,375	-0.8%
Debt Service - Principal	1,540,000	1,495,000	-2.9%
Interest and Fiscal Charges	461,343	464,668	0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	381,000	330,700	-13.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	19,000	19,000	---
Total Expenditures and Other Uses	\$6,099,863	\$5,979,743	-2.0%

Name of City: Bejou
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$8,750	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	2,000	-50.0%
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	19,645	19,645	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$35,190	\$34,940	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	29,160	29,160	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,350	\$64,100	-0.4%
Current Expenditures			
General Government	\$24,000	\$24,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,000	\$35,000	---
Debt Service - Principal	0	224,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	160,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$210,000	\$274,000	30.5%

*City submitted incomplete budget data.

Name of City: Belgrade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$230,100	\$222,000	-3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,500	5,100	13.3%
Licenses and Permits	4,800	4,600	-4.2%
Federal Grants	0	0	---
State General Purpose Aid	180,345	180,345	---
State Categorical Aid	15,414	17,414	13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,600	73,600	2.8%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	9,500	0	-100.0%
All Other Revenues	9,600	9,700	1.0%
Total Revenues	\$528,359	\$514,259	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$528,359	\$514,259	-2.7%
Current Expenditures			
General Government	\$98,849	\$105,345	6.6%
Public Safety	179,399	171,690	-4.3%
Streets and Highways (excluding Const.)	111,150	113,000	1.7%
Sanitation	4,000	5,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,150	6,450	4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,243	5,700	-8.7%
All Other Current Expenditures	78,860	82,100	4.1%
Total Current Expenditures	\$484,651	\$489,285	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	28,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$512,651	\$517,285	0.9%

Name of City: Belle Plaine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,186,926	\$4,299,637	2.7%
Tax Increments	51,500	53,000	2.9%
All Other Taxes	35,000	0	-100.0%
Special Assessments	448,050	529,958	18.3%
Licenses and Permits	130,650	94,875	-27.4%
Federal Grants	0	0	---
State General Purpose Aid	352,218	54,473	-84.5%
State Categorical Aid	68,000	73,000	7.4%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	325,800	338,500	3.9%
Fines and Forfeits	63,200	63,200	---
Interest on Investments	41,400	42,050	1.6%
All Other Revenues	60,195	89,350	48.4%
Total Revenues	\$5,770,939	\$5,646,043	-2.2%
Proceeds from Bond Sales	391,365	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,162,304	\$5,646,043	-8.4%
Current Expenditures			
General Government	\$1,132,880	\$1,060,390	-6.4%
Public Safety	1,347,349	1,380,110	2.4%
Streets and Highways (excluding Const.)	565,250	593,750	5.0%
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	371,860	432,410	16.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	87,525	87,475	-0.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,511,364	\$3,560,635	1.4%
Debt Service - Principal	1,362,700	1,029,175	-24.5%
Interest and Fiscal Charges	210,340	207,669	-1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	695,350	712,500	2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	347,725	321,550	-7.5%
Total Expenditures and Other Uses	\$6,127,479	\$5,831,529	-4.8%

Name of City: Bellechester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$31,296	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,130	2,130	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	17,774	17,774	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	440	440	---
All Other Revenues	0	0	---
Total Revenues	\$48,444	\$51,740	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,444	\$51,740	6.8%
Current Expenditures			
General Government	\$14,141	\$14,965	5.8%
Public Safety	7,750	7,775	0.3%
Streets and Highways (excluding Const.)	8,100	8,100	---
Sanitation	6,329	7,900	24.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$40,820	\$43,240	5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,500	6,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	2,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,320	\$51,740	9.3%

Name of City: Bellingham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$23,500	\$25,850	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	61,143	70,000	14.5%
State Categorical Aid	7,700	7,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,700	25,000	5.5%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	10,000	12,000	20.0%
Total Revenues	\$129,243	\$144,250	11.6%
Proceeds from Bond Sales	21,000	220,000	947.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,243	\$364,250	142.4%
Current Expenditures			
General Government	\$41,000	\$42,230	3.0%
Public Safety	16,000	16,500	3.1%
Streets and Highways (excluding Const.)	40,000	45,000	12.5%
Sanitation	19,000	20,000	5.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	2,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,500	25.0%
Total Current Expenditures	\$119,000	\$128,230	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	40,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$139,000	\$168,230	21.0%

*City submitted incomplete budget data.

Name of City: Beltrami
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,938	\$20,600	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,164	0	-100.0%
Licenses and Permits	85	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	27,531	25,800	-6.3%
State Categorical Aid	1,744	1,500	-14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,916	11,000	23.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,762	1,500	-14.9%
All Other Revenues	2,158	0	-100.0%
Total Revenues	\$66,298	\$60,400	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$66,298	\$60,400	-8.9%
Current Expenditures			
General Government	\$9,163	\$12,000	31.0%
Public Safety	11,344	12,000	5.8%
Streets and Highways (excluding Const.)	15,442	15,000	-2.9%
Sanitation	6,662	6,700	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,447	10,000	5.9%
Total Current Expenditures	\$52,258	\$55,700	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,258	\$55,700	6.6%

Name of City: Belview
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$77,909	\$86,000	10.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	103,367	103,367	---
State Categorical Aid	10,787	10,787	---
Grants from County/Other Local Units	2,000	15,000	650.0%
Charges for Services	17,645	17,645	---
Fines and Forfeits	0	0	---
Interest on Investments	13,000	13,000	---
All Other Revenues	19,450	22,950	18.0%
Total Revenues	\$246,658	\$271,249	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,360	45,360	---
Transfers from Other Funds	21,462	20,466	-4.6%
Total Revenues and Other Sources	\$313,480	\$337,075	7.5%
Current Expenditures			
General Government	\$84,109	\$86,308	2.6%
Public Safety	57,393	66,262	15.5%
Streets and Highways (excluding Const.)	96,656	94,505	-2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	23,810	180.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$246,658	\$270,885	9.8%
Debt Service - Principal	42,787	43,133	0.8%
Interest and Fiscal Charges	16,059	14,226	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	15,826	15,826	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$321,330	\$344,070	7.1%

Name of City: Bemidji
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,600,766	\$3,625,875	0.7%
Tax Increments	365,534	361,344	-1.1%
All Other Taxes	2,257,200	973,200	-56.9%
Special Assessments	529,600	498,600	-5.9%
Licenses and Permits	417,800	361,500	-13.5%
Federal Grants	0	0	---
State General Purpose Aid	2,906,194	2,906,194	---
State Categorical Aid	1,139,400	439,400	-61.4%
Grants from County/Other Local Units	451,455	498,000	10.3%
Charges for Services	915,044	1,018,088	11.3%
Fines and Forfeits	243,000	202,000	-16.9%
Interest on Investments	191,600	146,500	-23.5%
All Other Revenues	1,131,900	385,300	-66.0%
Total Revenues	\$14,149,493	\$11,416,001	-19.3%
Proceeds from Bond Sales	3,588,062	5,000,000	39.4%
Other Financing Sources	500,000	0	-100.0%
Transfers from Other Funds	0	2,146,557	---
Total Revenues and Other Sources	\$18,237,555	\$18,562,558	1.8%
Current Expenditures			
General Government	\$1,359,275	\$1,421,547	4.6%
Public Safety	3,920,870	4,403,177	12.3%
Streets and Highways (excluding Const.)	1,662,304	1,727,123	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,092,267	1,105,789	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	780,848	532,348	-31.8%
All Other Current Expenditures	304,530	230,130	-24.4%
Total Current Expenditures	\$9,120,094	\$9,420,114	3.3%
Debt Service - Principal	2,028,291	7,338,291	261.8%
Interest and Fiscal Charges	3,070,496	949,260	-69.1%
Streets and Highways Capital Outlay	0	1,058,000	---
All Other Capital Outlay	4,250,000	1,425,000	-66.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	988,910	520,305	-47.4%
Total Expenditures and Other Uses	\$19,457,791	\$20,710,970	6.4%

Name of City: Bena
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Benson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,426,062	\$1,509,385	5.8%
Tax Increments	6,800	6,800	---
All Other Taxes	91,000	88,600	-2.6%
Special Assessments	640	5,000	681.3%
Licenses and Permits	20,000	20,200	1.0%
Federal Grants	276,300	0	-100.0%
State General Purpose Aid	897,970	776,650	-13.5%
State Categorical Aid	339,149	521,327	53.7%
Grants from County/Other Local Units	33,000	33,000	---
Charges for Services	284,950	282,000	-1.0%
Fines and Forfeits	22,000	17,000	-22.7%
Interest on Investments	29,853	33,185	11.2%
All Other Revenues	87,000	90,000	3.4%
Total Revenues	\$3,514,724	\$3,383,147	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	425,867	431,594	1.3%
Total Revenues and Other Sources	\$3,940,591	\$3,814,741	-3.2%
Current Expenditures			
General Government	\$656,420	\$601,000	-8.4%
Public Safety	912,905	981,828	7.5%
Streets and Highways (excluding Const.)	520,910	560,360	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	430,586	467,756	8.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	163,727	199,993	22.2%
All Other Current Expenditures	237,790	226,086	-4.9%
Total Current Expenditures	\$2,922,338	\$3,037,023	3.9%
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	33,310	30,435	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	775,425	660,500	-14.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,000	26,000	---
Total Expenditures and Other Uses	\$3,837,073	\$3,833,958	-0.1%

Name of City: Bertha
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$56,000	\$70,500	25.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	1,500	---
Licenses and Permits	500	600	20.0%
Federal Grants	0	0	---
State General Purpose Aid	133,493	130,622	-2.2%
State Categorical Aid	10,300	12,500	21.4%
Grants from County/Other Local Units	23,000	25,000	8.7%
Charges for Services	11,275	10,300	-8.6%
Fines and Forfeits	2,625	2,500	-4.8%
Interest on Investments	5,295	1,925	-63.6%
All Other Revenues	19,082	14,350	-24.8%
Total Revenues	\$263,070	\$269,797	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$263,070	\$269,797	2.6%
Current Expenditures			
General Government	\$108,076	\$111,390	3.1%
Public Safety	85,079	87,551	2.9%
Streets and Highways (excluding Const.)	30,770	33,300	8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,045	9,251	-16.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,655	1,655	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$236,625	\$243,147	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,000	23,600	-9.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$262,625	\$266,747	1.6%

Name of City: Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$248,267	\$248,267	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	36,136	31,203	-13.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,600	3,600	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	750	1,000	33.3%
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$301,753	\$297,270	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$301,753	\$297,270	-1.5%
Current Expenditures			
General Government	\$110,392	\$114,117	3.4%
Public Safety	72,000	70,000	-2.8%
Streets and Highways (excluding Const.)	13,300	13,300	---
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$199,692	\$201,417	0.9%
Debt Service - Principal	40,575	36,850	-9.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	10,000	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,267	\$248,267	---

Name of City: Big Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$65,120	\$65,120	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	175	425	142.9%
Federal Grants	0	0	---
State General Purpose Aid	73,625	72,075	-2.1%
State Categorical Aid	3,780	3,700	-2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	36,400	40,130	10.2%
Fines and Forfeits	0	0	---
Interest on Investments	3,300	2,000	-39.4%
All Other Revenues	2,900	7,600	162.1%
Total Revenues	\$185,300	\$191,050	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,000	10,000	42.9%
Total Revenues and Other Sources	\$192,300	\$201,050	4.6%
Current Expenditures			
General Government	\$77,400	\$76,990	-0.5%
Public Safety	23,720	23,720	---
Streets and Highways (excluding Const.)	66,850	76,275	14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,730	20,215	7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,750	3,850	120.0%
Total Current Expenditures	\$188,450	\$201,050	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,850	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$192,300	\$201,050	4.6%

*City submitted incomplete budget data.

Name of City: Big Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,978,000	\$2,155,371	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,500	6,500	-13.3%
Licenses and Permits	213,700	255,175	19.4%
Federal Grants	60,000	60,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	236,656	224,656	-5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	257,200	211,900	-17.6%
Fines and Forfeits	21,500	21,250	-1.2%
Interest on Investments	52,000	70,000	34.6%
All Other Revenues	7,000	16,500	135.7%
Total Revenues	\$2,833,556	\$3,021,352	6.6%
Proceeds from Bond Sales	272,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	250,000	---
Total Revenues and Other Sources	\$3,105,556	\$3,271,352	5.3%
Current Expenditures			
General Government	\$569,634	\$629,101	10.4%
Public Safety	1,615,295	1,635,985	1.3%
Streets and Highways (excluding Const.)	446,435	465,060	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	362,390	400,370	10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	176,800	115,050	-34.9%
All Other Current Expenditures	15,800	16,500	4.4%
Total Current Expenditures	\$3,186,354	\$3,262,066	2.4%
Debt Service - Principal	17,764	19,131	7.7%
Interest and Fiscal Charges	21,505	20,744	-3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,202	65,343	329.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,240,825	\$3,367,284	3.9%

Name of City: Bigelow
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	49,185	49,185	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	23,000	-23.3%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$119,285	\$112,285	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,000	---
Total Revenues and Other Sources	\$119,285	\$147,285	23.5%
Current Expenditures			
General Government	\$33,000	\$55,000	66.7%
Public Safety	15,000	8,000	-46.7%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	25,000	25,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$98,000	\$113,000	15.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,000	---
Total Expenditures and Other Uses	\$128,000	\$143,000	11.7%

Name of City: Bigfork
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$144,429	\$144,429	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,400	17.1%
Federal Grants	0	0	---
State General Purpose Aid	84,933	85,610	0.8%
State Categorical Aid	43,678	30,500	-30.2%
Grants from County/Other Local Units	11,783	7,000	-40.6%
Charges for Services	133,205	143,910	8.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,880	3,980	-18.4%
All Other Revenues	6,906	7,620	10.3%
Total Revenues	\$433,864	\$427,449	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,640	13,174	4.2%
Total Revenues and Other Sources	\$446,504	\$440,623	-1.3%
Current Expenditures			
General Government	\$142,051	\$139,064	-2.1%
Public Safety	214,033	193,482	-9.6%
Streets and Highways (excluding Const.)	43,030	45,633	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,235	13,160	42.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$408,349	\$391,339	-4.2%
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	9,823	9,877	0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$442,172	\$423,216	-4.3%

Name of City: Bingham Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$75,000	\$80,000	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	26,063	26,063	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	2,000	33.3%
Fines and Forfeits	0	0	---
Interest on Investments	8,000	3,800	-52.5%
All Other Revenues	3,300	3,225	-2.3%
Total Revenues	\$115,763	\$116,988	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,763	\$116,988	1.1%
Current Expenditures			
General Government	\$34,950	\$34,850	-0.3%
Public Safety	4,965	4,965	---
Streets and Highways (excluding Const.)	46,288	27,800	-39.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,610	7,400	31.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,600	8,000	5.3%
Total Current Expenditures	\$99,413	\$83,015	-16.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,413	\$83,015	-16.5%

*City submitted incomplete budget data.

Name of City: Birchwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bird Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$323,000	\$325,000	0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	10,100	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	8,888	---
Charges for Services	0	0	---
Fines and Forfeits	0	1,000	---
Interest on Investments	0	1,000	---
All Other Revenues	0	900	---
Total Revenues	\$323,000	\$346,888	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,000	\$346,888	7.4%
Current Expenditures			
General Government	\$135,531	\$119,559	-11.8%
Public Safety	108,600	122,828	13.1%
Streets and Highways (excluding Const.)	37,800	49,900	32.0%
Sanitation	12,000	22,050	83.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,069	18,500	31.5%
Conservation of Natural Resources	0	5,700	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	8,351	---
Total Current Expenditures	\$308,000	\$346,888	12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,000	0	-100.0%
All Other Capital Outlay	12,000	105,200	776.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,000	\$452,088	40.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$308,156	\$333,156	8.1%
Tax Increments	0	0	---
All Other Taxes	6,700	6,700	---
Special Assessments	0	0	---
Licenses and Permits	12,918	11,658	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	395,931	370,931	-6.3%
State Categorical Aid	16,000	17,000	6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	23,646	26,060	10.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	436	536	22.9%
Total Revenues	\$793,787	\$791,041	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$793,787	\$791,041	-0.3%
Current Expenditures			
General Government	\$189,690	\$190,845	0.6%
Public Safety	245,450	246,947	0.6%
Streets and Highways (excluding Const.)	129,800	138,750	6.9%
Sanitation	34,015	34,200	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	79,232	78,082	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,000	45,000	---
All Other Current Expenditures	2,600	2,600	---
Total Current Expenditures	\$725,787	\$736,424	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,000	72,000	5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$793,787	\$808,424	1.8%

Name of City: Biscay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Biwabik
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,000	\$5,312	-11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	100	-75.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	18,000	11,783	-34.5%
Grants from County/Other Local Units	0	23,528	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$24,400	\$40,723	66.9%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	4,748	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,400	\$45,471	32.2%
Current Expenditures			
General Government	\$18,583	\$21,159	13.9%
Public Safety	800	1,602	100.3%
Streets and Highways (excluding Const.)	1,500	7,606	407.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	3,239	547.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,383	\$33,606	57.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	7,997	---
Total Expenditures and Other Uses	\$21,383	\$41,603	94.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$787,380	\$801,721	1.8%
Tax Increments	0	0	---
All Other Taxes	26,200	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	35,000	32,000	-8.6%
Federal Grants	0	0	---
State General Purpose Aid	350,550	377,573	7.7%
State Categorical Aid	12,750	12,750	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,000	38,000	---
Fines and Forfeits	6,000	0	-100.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	32,461	104,000	220.4%
Total Revenues	\$1,293,341	\$1,371,044	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,293,341	\$1,371,044	6.0%
Current Expenditures			
General Government	\$401,350	\$376,593	-6.2%
Public Safety	326,320	343,104	5.1%
Streets and Highways (excluding Const.)	283,445	266,564	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,011,115	\$986,261	-2.5%
Debt Service - Principal	0	50,000	---
Interest and Fiscal Charges	0	29,330	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	113,000	50,000	-55.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,124,115	\$1,115,591	-0.8%

*City submitted incomplete budget data.

Name of City: Blackduck
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$206,000	\$206,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	57,843	57,843	---
Licenses and Permits	2,400	2,400	---
Federal Grants	0	0	---
State General Purpose Aid	207,021	207,021	---
State Categorical Aid	25,613	25,613	---
Grants from County/Other Local Units	0	0	---
Charges for Services	107,990	107,990	---
Fines and Forfeits	10,200	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	12,200	0	-100.0%
Total Revenues	\$629,267	\$606,867	-3.6%
Proceeds from Bond Sales	52,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$681,767	\$606,867	-11.0%
Current Expenditures			
General Government	\$162,120	\$162,120	---
Public Safety	248,472	248,472	---
Streets and Highways (excluding Const.)	122,585	122,585	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,472	38,472	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$571,649	\$571,649	---
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	27,541	27,541	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$689,190	\$689,190	---

Name of City: Blaine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,912,060	\$16,415,000	-2.9%
Tax Increments	0	0	---
All Other Taxes	179,300	150,700	-16.0%
Special Assessments	0	0	---
Licenses and Permits	1,511,900	1,565,200	3.5%
Federal Grants	5,500	5,500	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	795,000	845,000	6.3%
Grants from County/Other Local Units	153,500	165,000	7.5%
Charges for Services	3,732,600	3,927,200	5.2%
Fines and Forfeits	308,000	297,000	-3.6%
Interest on Investments	247,000	229,660	-7.0%
All Other Revenues	137,000	160,000	16.8%
Total Revenues	\$24,004,360	\$23,782,760	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	75,000	75,500	0.7%
Transfers from Other Funds	660,000	685,000	3.8%
Total Revenues and Other Sources	\$24,739,360	\$24,543,260	-0.8%
Current Expenditures			
General Government	\$4,682,155	\$4,810,810	2.7%
Public Safety	11,072,243	11,226,668	1.4%
Streets and Highways (excluding Const.)	3,056,790	3,097,605	1.3%
Sanitation	0	0	---
Human Services	29,000	35,000	20.7%
Health	0	0	---
Culture and Recreation	2,405,130	2,424,440	0.8%
Conservation of Natural Resources	13,150	13,500	2.7%
Economic Development & Housing	536,810	543,285	1.2%
All Other Current Expenditures	1,836,720	1,941,060	5.7%
Total Current Expenditures	\$23,631,998	\$24,092,368	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	775,470	803,770	3.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	100,000	-20.0%
Total Expenditures and Other Uses	\$24,532,468	\$24,996,138	1.9%

Name of City: Blomkest
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$37,156	\$39,941	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,533	16,533	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,315	23,795	11.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,600	9,600	---
Total Revenues	\$90,604	\$95,869	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$90,604	\$95,869	5.8%
Current Expenditures			
General Government	\$20,920	\$21,679	3.6%
Public Safety	27,315	32,000	17.2%
Streets and Highways (excluding Const.)	10,125	10,125	---
Sanitation	9,800	9,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,100	21,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$89,260	\$94,704	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,344	1,345	0.1%
Total Expenditures and Other Uses	\$90,604	\$96,049	6.0%

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$706,325	\$661,425	-6.4%
Tax Increments	15,500	18,000	16.1%
All Other Taxes	8,000	8,000	---
Special Assessments	57,442	51,156	-10.9%
Licenses and Permits	10,300	9,200	-10.7%
Federal Grants	0	0	---
State General Purpose Aid	746,484	647,677	-13.2%
State Categorical Aid	44,150	43,200	-2.2%
Grants from County/Other Local Units	11,200	10,200	-8.9%
Charges for Services	71,400	80,325	12.5%
Fines and Forfeits	12,200	9,800	-19.7%
Interest on Investments	18,800	18,650	-0.8%
All Other Revenues	11,350	11,050	-2.6%
Total Revenues	\$1,713,151	\$1,568,683	-8.4%
Proceeds from Bond Sales	197,838	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	226,120	---
Total Revenues and Other Sources	\$1,910,989	\$1,794,803	-6.1%
Current Expenditures			
General Government	\$282,855	\$293,795	3.9%
Public Safety	444,925	456,815	2.7%
Streets and Highways (excluding Const.)	251,950	260,100	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	202,280	215,460	6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,485	33,335	-11.1%
All Other Current Expenditures	36,270	35,780	-1.4%
Total Current Expenditures	\$1,255,765	\$1,295,285	3.1%
Debt Service - Principal	255,027	262,000	2.7%
Interest and Fiscal Charges	72,473	62,732	-13.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,000	60,000	42.9%
Other Financing Uses	200,000	0	-100.0%
Transfers to Other Funds	76,000	94,000	23.7%
Total Expenditures and Other Uses	\$1,901,265	\$1,774,017	-6.7%

*City submitted incomplete budget data.

Name of City: Bloomington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$35,607,226	\$37,735,610	6.0%
Tax Increments	0	0	---
All Other Taxes	7,383,000	7,948,000	7.7%
Special Assessments	0	0	---
Licenses and Permits	3,911,500	4,151,521	6.1%
Federal Grants	797,848	1,116,641	40.0%
State General Purpose Aid	0	0	---
State Categorical Aid	2,508,104	2,690,994	7.3%
Grants from County/Other Local Units	630,654	395,425	-37.3%
Charges for Services	2,288,925	2,227,976	-2.7%
Fines and Forfeits	1,426,500	1,366,500	-4.2%
Interest on Investments	353,945	262,422	-25.9%
All Other Revenues	521,234	602,023	15.5%
Total Revenues	\$55,428,936	\$58,497,112	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,691,896	3,039,718	12.9%
Total Revenues and Other Sources	\$58,120,832	\$61,536,830	5.9%
Current Expenditures			
General Government	\$9,777,315	\$10,119,103	3.5%
Public Safety	24,015,311	26,493,532	10.3%
Streets and Highways (excluding Const.)	15,491,536	11,896,558	-23.2%
Sanitation	0	0	---
Human Services	2,267,869	2,292,483	1.1%
Health	4,858,430	5,396,437	11.1%
Culture and Recreation	3,976,954	6,620,940	66.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,639,495	5,822,443	3.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$66,026,910	\$68,641,496	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	236,083	314,383	33.2%
Other Financing Uses	(9,927,206)	(7,499,943)	-24.5%
Transfers to Other Funds	2,230,350	2,162,230	-3.1%
Total Expenditures and Other Uses	\$58,566,137	\$63,618,166	8.6%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,197,736	\$1,124,694	-6.1%
Tax Increments	12,798	0	-100.0%
All Other Taxes	262,000	262,000	---
Special Assessments	176,641	149,524	-15.4%
Licenses and Permits	26,128	25,133	-3.8%
Federal Grants	0	876,150	---
State General Purpose Aid	1,691,069	1,535,819	-9.2%
State Categorical Aid	53,488	76,950	43.9%
Grants from County/Other Local Units	70,906	69,878	-1.4%
Charges for Services	87,250	128,125	46.8%
Fines and Forfeits	16,300	17,300	6.1%
Interest on Investments	55,000	50,000	-9.1%
All Other Revenues	0	0	---
Total Revenues	\$3,649,316	\$4,315,573	18.3%
Proceeds from Bond Sales	1,085,318	3,000,000	176.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	7,500	-62.5%
Total Revenues and Other Sources	\$4,754,634	\$7,323,073	54.0%
Current Expenditures			
General Government	\$389,032	\$384,935	-1.1%
Public Safety	697,213	598,926	-14.1%
Streets and Highways (excluding Const.)	658,510	666,399	1.2%
Sanitation	46,083	67,109	45.6%
Human Services	0	0	---
Health	83,806	131,744	57.2%
Culture and Recreation	417,837	410,464	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	125,401	74,833	-40.3%
All Other Current Expenditures	33,751	0	-100.0%
Total Current Expenditures	\$2,451,633	\$2,334,410	-4.8%
Debt Service - Principal	1,557,000	1,075,000	-31.0%
Interest and Fiscal Charges	414,377	276,818	-33.2%
Streets and Highways Capital Outlay	178,910	2,074,870	1059.7%
All Other Capital Outlay	144,500	986,773	582.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,746,420	\$6,747,871	42.2%

Name of City: Bluffton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Bock

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,612	\$20,879	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,226	6,226	---
Federal Grants	0	0	---
State General Purpose Aid	15,437	15,437	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	500	500	---
Total Revenues	\$43,075	\$43,342	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200	200	---
Total Revenues and Other Sources	\$43,275	\$43,542	0.6%
Current Expenditures			
General Government	\$39,775	\$40,042	0.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,275	\$43,542	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,275	\$43,542	0.6%

*City submitted incomplete budget data.

Name of City: Borup
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$9,500	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,212	1,200	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	11,500	12,500	8.7%
State Categorical Aid	2,700	2,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	600	400	-33.3%
All Other Revenues	8,000	8,500	6.3%
Total Revenues	\$33,112	\$34,900	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,112	\$34,900	5.4%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,100	2,100	---
Total Current Expenditures	\$27,100	\$27,100	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,100	\$27,100	---

Name of City: Bovey
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$216,571	\$261,469	20.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,647	21,272	-13.7%
Licenses and Permits	950	950	---
Federal Grants	0	0	---
State General Purpose Aid	251,002	251,000	-0.0%
State Categorical Aid	22,120	23,028	4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	304,000	310,000	2.0%
Fines and Forfeits	4,500	5,000	11.1%
Interest on Investments	210	200	-4.8%
All Other Revenues	1,200	1,000	-16.7%
Total Revenues	\$825,200	\$873,919	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$825,200	\$873,919	5.9%
Current Expenditures			
General Government	\$90,200	\$74,880	-17.0%
Public Safety	249,545	247,622	-0.8%
Streets and Highways (excluding Const.)	179,200	178,429	-0.4%
Sanitation	129,000	118,560	-8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,800	25,316	6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	51,000	49,000	-3.9%
Total Current Expenditures	\$722,745	\$693,807	-4.0%
Debt Service - Principal	48,000	148,000	208.3%
Interest and Fiscal Charges	16,600	300	-98.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$787,345	\$842,107	7.0%

Name of City: Bowlus*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$30,610	\$31,100	1.6%
Tax Increments	3,981	4,300	8.0%
All Other Taxes	0	0	---
Special Assessments	36,000	36,000	---
Licenses and Permits	4,667	4,500	-3.6%
Federal Grants	0	0	---
State General Purpose Aid	5,648	5,700	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	48,196	45,000	-6.6%
Charges for Services	50,890	51,000	0.2%
Fines and Forfeits	750	500	-33.3%
Interest on Investments	3,190	33,200	940.8%
All Other Revenues	37,780	38,000	0.6%
Total Revenues	\$221,712	\$249,300	12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$221,712	\$249,300	12.4%
Current Expenditures			
General Government	\$56,120	\$0	-100.0%
Public Safety	20,500	0	-100.0%
Streets and Highways (excluding Const.)	27,853	0	-100.0%
Sanitation	23,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,930	0	-100.0%
Total Current Expenditures	\$142,203	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	16,555	0	-100.0%
All Other Capital Outlay	108,270	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$267,028	\$0	-100.0%

Name of City: Boy River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,965	\$4,000	34.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	70,979	5,479	-92.3%
State Categorical Aid	82,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	300	100	-66.7%
Total Revenues	\$157,844	\$11,179	-92.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$157,844	\$11,179	-92.9%
Current Expenditures			
General Government	\$72,222	\$6,567	-90.9%
Public Safety	500	161	-67.8%
Streets and Highways (excluding Const.)	4,350	4,853	11.6%
Sanitation	295	270	-8.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75	300	300.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	82,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$159,442	\$12,151	-92.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	4,000	---
Total Expenditures and Other Uses	\$159,442	\$16,151	-89.9%

*City submitted incomplete budget data.

Name of City: **Boyd**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Braham**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$500,535	\$513,752	2.6%
Tax Increments	50,806	65,336	28.6%
All Other Taxes	0	0	---
Special Assessments	847	0	-100.0%
Licenses and Permits	14,445	17,050	18.0%
Federal Grants	0	0	---
State General Purpose Aid	423,878	423,901	0.0%
State Categorical Aid	48,822	51,069	4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	130,145	132,135	1.5%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	4,300	4,100	-4.7%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$1,186,778	\$1,221,343	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	73,000	71,014	-2.7%
Total Revenues and Other Sources	\$1,259,778	\$1,292,357	2.6%
Current Expenditures			
General Government	\$208,396	\$255,015	22.4%
Public Safety	433,918	444,648	2.5%
Streets and Highways (excluding Const.)	282,795	273,316	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,542	5,559	22.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	106,506	123,750	16.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,036,157	\$1,102,288	6.4%
Debt Service - Principal	106,011	101,747	-4.0%
Interest and Fiscal Charges	45,047	50,954	13.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,563	6,454	-84.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	32,000	31,014	-3.1%
Total Expenditures and Other Uses	\$1,259,778	\$1,292,457	2.6%

Name of City: **Brainerd**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,055,836	\$3,953,486	-2.5%
Tax Increments	0	0	---
All Other Taxes	196,911	204,186	3.7%
Special Assessments	10,800	10,800	---
Licenses and Permits	258,635	266,330	3.0%
Federal Grants	370,638	489,200	32.0%
State General Purpose Aid	3,637,320	3,637,320	---
State Categorical Aid	763,369	755,263	-1.1%
Grants from County/Other Local Units	154,770	168,075	8.6%
Charges for Services	1,692,649	1,577,325	-6.8%
Fines and Forfeits	230,000	196,000	-14.8%
Interest on Investments	20,000	8,000	-60.0%
All Other Revenues	29,800	58,800	97.3%
Total Revenues	\$11,420,728	\$11,324,785	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,699,734	1,615,907	-4.9%
Total Revenues and Other Sources	\$13,120,462	\$12,940,692	-1.4%
Current Expenditures			
General Government	\$1,972,512	\$2,039,395	3.4%
Public Safety	4,151,841	4,232,852	2.0%
Streets and Highways (excluding Const.)	823,094	782,725	-4.9%
Sanitation	85,000	85,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,009,503	1,006,382	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	132,923	120,320	-9.5%
All Other Current Expenditures	2,494,289	2,383,961	-4.4%
Total Current Expenditures	\$10,669,162	\$10,650,635	-0.2%
Debt Service - Principal	1,740,338	1,776,252	2.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	293,773	96,070	-67.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	373,685	239,155	-36.0%
Total Expenditures and Other Uses	\$13,076,958	\$12,762,112	-2.4%

Name of City: **Brandon**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$98,000	\$103,000	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,100	1,400	-80.3%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	98,841	86,841	-12.1%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,700	4,500	21.6%
All Other Revenues	170,000	30,000	-82.4%
Total Revenues	\$403,641	\$251,741	-37.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,529	9,529	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$413,170	\$261,270	-36.8%
Current Expenditures			
General Government	\$243,000	\$130,000	-46.5%
Public Safety	45,000	60,000	33.3%
Streets and Highways (excluding Const.)	23,000	26,000	13.0%
Sanitation	4,500	4,800	6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,100	3,600	16.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	64,041	27,341	-57.3%
Total Current Expenditures	\$382,641	\$251,741	-34.2%
Debt Service - Principal	6,792	7,268	7.0%
Interest and Fiscal Charges	2,737	2,261	-17.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$413,170	\$261,270	-36.8%

*City submitted incomplete budget data.

Name of City: Breckenridge
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$816,412	\$867,397	6.2%
Tax Increments	81,034	82,714	2.1%
All Other Taxes	19,000	19,000	---
Special Assessments	136,189	117,483	-13.7%
Licenses and Permits	33,800	33,800	---
Federal Grants	167,747	98,452	-41.3%
State General Purpose Aid	1,281,307	1,168,004	-8.8%
State Categorical Aid	79,633	86,483	8.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	205,958	211,787	2.8%
Fines and Forfeits	18,100	19,100	5.5%
Interest on Investments	45,000	55,000	22.2%
All Other Revenues	60,000	135,705	126.2%
Total Revenues	\$2,944,180	\$2,894,925	-1.7%
Proceeds from Bond Sales	225,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	225,000	---
Total Revenues and Other Sources	\$3,169,180	\$3,119,925	-1.6%
Current Expenditures			
General Government	\$421,095	\$461,545	9.6%
Public Safety	811,923	796,211	-1.9%
Streets and Highways (excluding Const.)	594,694	614,153	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	50,000	---
Culture and Recreation	220,194	228,237	3.7%
Conservation of Natural Resources	0	3,000	---
Economic Development & Housing	45,400	76,150	67.7%
All Other Current Expenditures	73,216	33,472	-54.3%
Total Current Expenditures	\$2,216,522	\$2,262,768	2.1%
Debt Service - Principal	371,072	411,018	10.8%
Interest and Fiscal Charges	84,649	80,620	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	35,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	55,000	---
Total Expenditures and Other Uses	\$2,762,243	\$2,844,406	3.0%

Name of City: Breezy Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,765,980	\$1,742,480	-1.3%
Tax Increments	75,790	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	209,007	211,247	1.1%
Licenses and Permits	48,700	36,850	-24.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	43,500	44,100	1.4%
Grants from County/Other Local Units	14,000	19,000	35.7%
Charges for Services	44,000	45,630	3.7%
Fines and Forfeits	20,200	12,200	-39.6%
Interest on Investments	34,502	27,950	-19.0%
All Other Revenues	23,760	4,345	-81.7%
Total Revenues	\$2,279,439	\$2,143,802	-6.0%
Proceeds from Bond Sales	37,065	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	19,926	---
Total Revenues and Other Sources	\$2,316,504	\$2,163,728	-6.6%
Current Expenditures			
General Government	\$539,600	\$564,375	4.6%
Public Safety	613,039	599,468	-2.2%
Streets and Highways (excluding Const.)	385,094	373,233	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	7,000	-22.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,100	700	-36.4%
All Other Current Expenditures	74,741	55,642	-25.6%
Total Current Expenditures	\$1,622,574	\$1,600,418	-1.4%
Debt Service - Principal	296,506	300,000	1.2%
Interest and Fiscal Charges	182,457	171,200	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,600	75,026	-22.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	187,065	25,000	-86.6%
Total Expenditures and Other Uses	\$2,385,202	\$2,171,644	-9.0%

Name of City: Brewster
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$143,437	\$157,852	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	46,184	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	181,219	181,219	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	76,300	76,800	0.7%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	4,200	40.0%
All Other Revenues	0	0	---
Total Revenues	\$426,456	\$488,755	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	40,680	---
Transfers from Other Funds	105,000	0	-100.0%
Total Revenues and Other Sources	\$531,456	\$529,435	-0.4%
Current Expenditures			
General Government	\$37,500	\$40,400	7.7%
Public Safety	91,700	73,300	-20.1%
Streets and Highways (excluding Const.)	123,000	67,000	-45.5%
Sanitation	48,900	50,000	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	8,000	166.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,213	40,500	38.6%
All Other Current Expenditures	62,300	47,100	-24.4%
Total Current Expenditures	\$395,613	\$326,300	-17.5%
Debt Service - Principal	0	35,000	---
Interest and Fiscal Charges	0	14,135	---
Streets and Highways Capital Outlay	124,098	74,000	-40.4%
All Other Capital Outlay	3,000	9,000	200.0%
Other Financing Uses	8,745	71,000	711.9%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$531,456	\$529,435	-0.4%

Name of City: Bricelyn
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$141,130	\$143,950	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	350	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	122,801	122,800	-0.0%
State Categorical Aid	10,717	7,716	-28.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,838	42,381	-15.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	29,152	28,233	-3.2%
Total Revenues	\$355,038	\$346,430	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$355,038	\$346,430	-2.4%
Current Expenditures			
General Government	\$62,913	\$67,323	7.0%
Public Safety	82,613	71,430	-13.5%
Streets and Highways (excluding Const.)	117,455	112,158	-4.5%
Sanitation	4,310	4,300	-0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,675	10,666	59.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,120	16,670	27.1%
Total Current Expenditures	\$287,086	\$282,547	-1.6%
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	9,286	8,884	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	35,300	85.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	32,000	12,000	-62.5%
Total Expenditures and Other Uses	\$354,372	\$345,731	-2.4%

*City submitted incomplete budget data.

Name of City: Brook Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,825	\$13,366	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,600	3,600	-21.7%
Federal Grants	0	0	---
State General Purpose Aid	1,417	1,417	---
State Categorical Aid	16,367	16,367	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,140	5,725	38.3%
Fines and Forfeits	0	0	---
Interest on Investments	600	500	-16.7%
All Other Revenues	500	600	20.0%
Total Revenues	\$40,449	\$41,575	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,449	\$41,575	2.8%
Current Expenditures			
General Government	\$39,550	\$35,180	-11.0%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	400	300	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$45,950	\$41,480	-9.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,950	\$41,480	-9.7%

Name of City: Brooklyn Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,911,803	\$14,218,823	2.2%
Tax Increments	3,208,641	2,089,463	-34.9%
All Other Taxes	1,385,000	1,480,000	6.9%
Special Assessments	2,015,336	866,685	-57.0%
Licenses and Permits	606,390	635,567	4.8%
Federal Grants	100,000	125,000	25.0%
State General Purpose Aid	659,365	649,365	-1.5%
State Categorical Aid	778,973	827,702	6.3%
Grants from County/Other Local Units	431,459	652,244	51.2%
Charges for Services	1,031,577	1,016,990	-1.4%
Fines and Forfeits	322,800	348,500	8.0%
Interest on Investments	68,554	64,484	-5.9%
All Other Revenues	70,820	148,125	109.2%
Total Revenues	\$24,590,718	\$23,122,948	-6.0%
Proceeds from Bond Sales	10,659,361	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,507,000	---
Total Revenues and Other Sources	\$35,250,079	\$24,629,948	-30.1%
Current Expenditures			
General Government	\$3,394,424	\$3,522,920	3.8%
Public Safety	8,838,184	8,738,056	-1.1%
Streets and Highways (excluding Const.)	2,146,165	2,231,841	4.0%
Sanitation	0	0	---
Human Services	99,150	97,250	-1.9%
Health	0	0	---
Culture and Recreation	2,469,415	2,492,665	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	543,609	532,828	-2.0%
All Other Current Expenditures	63,967	379,460	493.2%
Total Current Expenditures	\$17,554,914	\$17,995,020	2.5%
Debt Service - Principal	2,997,720	2,624,431	-12.5%
Interest and Fiscal Charges	910,054	809,844	-11.0%
Streets and Highways Capital Outlay	12,168,590	0	-100.0%
All Other Capital Outlay	635,640	1,269,250	99.7%
Other Financing Uses	0	388,984	---
Transfers to Other Funds	2,796,427	0	-100.0%
Total Expenditures and Other Uses	\$37,063,345	\$23,087,529	-37.7%

Name of City: Brooklyn Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$32,171,738	\$36,908,714	14.7%
Tax Increments	10,509,615	2,889,648	-72.5%
All Other Taxes	875,710	880,639	0.6%
Special Assessments	1,949,335	2,029,135	4.1%
Licenses and Permits	1,719,500	1,757,400	2.2%
Federal Grants	266,796	269,475	1.0%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	2,514,080	2,802,007	11.5%
Grants from County/Other Local Units	995,000	1,410,000	41.7%
Charges for Services	3,721,560	3,677,394	-1.2%
Fines and Forfeits	667,000	642,000	-3.7%
Interest on Investments	2,399,411	2,771,051	15.5%
All Other Revenues	1,267,291	11,589,975	814.5%
Total Revenues	\$59,116,982	\$67,687,384	14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,000,000	---
Transfers from Other Funds	12,744,460	15,605,788	22.5%
Total Revenues and Other Sources	\$71,861,442	\$84,293,172	17.3%
Current Expenditures			
General Government	\$4,599,155	\$5,266,239	14.5%
Public Safety	21,283,996	22,341,869	5.0%
Streets and Highways (excluding Const.)	3,436,703	3,228,989	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,056,174	7,508,783	6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,159,525	18,715,113	262.7%
All Other Current Expenditures	0	69,125	---
Total Current Expenditures	\$41,535,553	\$57,130,118	37.5%
Debt Service - Principal	8,965,525	6,675,887	-25.5%
Interest and Fiscal Charges	1,768,372	1,361,915	-23.0%
Streets and Highways Capital Outlay	2,946,660	13,944,690	373.2%
All Other Capital Outlay	2,525,000	3,747,000	48.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,240,687	15,635,788	27.7%
Total Expenditures and Other Uses	\$69,981,797	\$98,495,398	40.7%

Name of City: Brooks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,431	\$16,000	-13.2%
Tax Increments	7,650	6,500	-15.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	28,524	28,524	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	200	200	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$79,505	\$75,924	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,505	\$75,924	-4.5%
Current Expenditures			
General Government	\$8,800	\$12,000	36.4%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	30,000	25,000	-16.7%
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	12,000	12,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	5,000	-16.7%
All Other Current Expenditures	5,205	4,424	-15.0%
Total Current Expenditures	\$79,505	\$75,924	-4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$79,505	\$75,924	-4.5%

*City submitted incomplete budget data.

Name of City: Brookston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	0	0	---
State General Purpose Aid	900	7,000	677.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$21,700	\$28,000	29.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,700	\$28,000	29.0%
Current Expenditures			
General Government	\$3,200	\$3,200	---
Public Safety	4,200	4,200	---
Streets and Highways (excluding Const.)	6,600	8,000	21.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$17,000	\$18,400	8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,000	\$18,400	8.2%

Name of City: Broomen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$208,773	\$254,723	22.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,000	12,000	---
Federal Grants	0	0	---
State General Purpose Aid	139,077	139,077	---
State Categorical Aid	18,000	19,000	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	3,800	4,800	26.3%
Interest on Investments	1,500	500	-66.7%
All Other Revenues	28,500	28,500	---
Total Revenues	\$446,650	\$493,600	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$446,650	\$493,600	10.5%
Current Expenditures			
General Government	\$187,400	\$191,700	2.3%
Public Safety	96,700	87,200	-9.8%
Streets and Highways (excluding Const.)	112,300	114,400	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	350	500	42.9%
Culture and Recreation	8,800	8,700	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$405,550	\$402,500	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,100	91,100	121.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$446,650	\$493,600	10.5%

Name of City: Browerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$180,073	\$184,556	2.5%
Tax Increments	0	0	---
All Other Taxes	6,500	7,438	14.4%
Special Assessments	36,199	65,638	81.3%
Licenses and Permits	585	635	8.5%
Federal Grants	0	0	---
State General Purpose Aid	207,609	206,697	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	82,785	88,285	6.6%
Fines and Forfeits	850	500	-41.2%
Interest on Investments	3,200	2,750	-14.1%
All Other Revenues	6,600	100	-98.5%
Total Revenues	\$524,401	\$556,599	6.1%
Proceeds from Bond Sales	132,748	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	128,715	---
Total Revenues and Other Sources	\$657,149	\$685,314	4.3%
Current Expenditures			
General Government	\$126,120	\$128,296	1.7%
Public Safety	98,021	98,875	0.9%
Streets and Highways (excluding Const.)	206,177	224,095	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,797	8,727	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$439,115	\$459,993	4.8%
Debt Service - Principal	136,000	115,000	-15.4%
Interest and Fiscal Charges	39,298	81,600	107.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$636,413	\$656,593	3.2%

Name of City: Browns Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$230,000	\$230,000	---
Tax Increments	0	0	---
All Other Taxes	11,735	0	-100.0%
Special Assessments	5,500	5,500	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	357,430	357,430	---
State Categorical Aid	6,379	4,029	-36.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	70,000	66,000	-5.7%
Fines and Forfeits	5,000	500	-90.0%
Interest on Investments	0	0	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$702,544	\$679,959	-3.2%
Proceeds from Bond Sales	96,743	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	38,965	---
Total Revenues and Other Sources	\$799,287	\$718,924	-10.1%
Current Expenditures			
General Government	\$232,287	\$227,800	-1.9%
Public Safety	234,000	228,885	-2.2%
Streets and Highways (excluding Const.)	63,000	69,500	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	8,570	9,164	6.9%
Culture and Recreation	113,067	112,085	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$650,924	\$647,434	-0.5%
Debt Service - Principal	80,758	30,000	-62.9%
Interest and Fiscal Charges	4,482	8,965	100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$736,164	\$686,399	-6.8%

*City submitted incomplete budget data.

Name of City: Brownsdale*

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$122,000	---
Tax Increments	0	0	---
All Other Taxes	0	3,000	---
Special Assessments	0	72,234	---
Licenses and Permits	0	3,150	---
Federal Grants	0	0	---
State General Purpose Aid	0	174,300	---
State Categorical Aid	0	21,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	500	---
Fines and Forfeits	0	100	---
Interest on Investments	0	2,100	---
All Other Revenues	0	2,350	---
Total Revenues	\$0	\$401,434	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$401,434	---
Current Expenditures			
General Government	\$0	\$76,000	---
Public Safety	0	80,000	---
Streets and Highways (excluding Const.)	0	68,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	31,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	6,500	---
Total Current Expenditures	\$0	\$262,000	---
Debt Service - Principal	0	89,000	---
Interest and Fiscal Charges	0	50,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$401,000	---

Name of City: Brownsville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$113,750	\$115,397	1.4%
Tax Increments	0	0	---
All Other Taxes	1,750	1,825	4.3%
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	63,346	58,162	-8.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	6,050	8,055	33.1%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	250	150	-40.0%
All Other Revenues	18,344	18,950	3.3%
Total Revenues	\$213,090	\$211,639	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$213,090	\$211,639	-0.7%
Current Expenditures			
General Government	\$41,658	\$43,422	4.2%
Public Safety	44,200	44,625	1.0%
Streets and Highways (excluding Const.)	62,218	58,392	-6.1%
Sanitation	0	0	---
Human Services	500	500	---
Health	0	0	---
Culture and Recreation	28,150	29,672	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,150	4,085	-1.6%
Total Current Expenditures	\$180,876	\$180,696	-0.1%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	5,540	4,220	-23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,416	\$209,916	-0.7%

Name of City: Brownton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$314,449	\$387,917	23.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,750	40,900	118.1%
Licenses and Permits	8,300	7,300	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	230,433	217,476	-5.6%
State Categorical Aid	19,539	21,939	12.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	149,316	150,294	0.7%
Fines and Forfeits	10,000	7,000	-30.0%
Interest on Investments	26,630	3,700	-86.1%
All Other Revenues	9,650	6,900	-28.5%
Total Revenues	\$787,067	\$843,426	7.2%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$807,067	\$863,426	7.0%
Current Expenditures			
General Government	\$100,233	\$112,677	12.4%
Public Safety	285,902	282,143	-1.3%
Streets and Highways (excluding Const.)	93,935	95,859	2.0%
Sanitation	46,521	46,771	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,691	30,650	-18.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,300	30,064	-17.2%
Total Current Expenditures	\$600,582	\$598,164	-0.4%
Debt Service - Principal	105,000	124,000	18.1%
Interest and Fiscal Charges	66,759	81,785	22.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,500	50,500	-9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$827,841	\$854,449	3.2%

Name of City: Bruno

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$14,250	\$16,278	14.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	17,945	-0.3%
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$45,950	\$47,923	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,950	\$47,923	4.3%
Current Expenditures			
General Government	\$19,000	\$19,000	---
Public Safety	9,000	9,000	---
Streets and Highways (excluding Const.)	8,500	10,500	23.5%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$46,000	\$48,000	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$48,000	\$50,000	4.2%

*City submitted incomplete budget data.

Name of City: **Buckman**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$23,000	\$25,000	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	19,000	-5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,600	1,600	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	400	---
All Other Revenues	200	500	150.0%
Total Revenues	\$68,000	\$69,700	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$68,000	\$69,700	2.5%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	10,000	5,000	-50.0%
Sanitation	18,000	19,000	5.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	700	---
Total Current Expenditures	\$54,600	\$51,300	-6.0%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	1,275	1,275	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,875	\$62,575	-31.1%

Name of City: **Buffalo**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,121,582	\$3,298,730	5.7%
Tax Increments	0	0	---
All Other Taxes	1,750	1,850	5.7%
Special Assessments	1,000	0	-100.0%
Licenses and Permits	164,842	139,030	-15.7%
Federal Grants	0	313,540	---
State General Purpose Aid	541,489	145,886	-73.1%
State Categorical Aid	343,495	349,396	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,694,294	2,679,706	-0.5%
Fines and Forfeits	45,000	39,000	-13.3%
Interest on Investments	15,250	8,025	-47.4%
All Other Revenues	111,000	91,500	-17.6%
Total Revenues	\$7,039,702	\$7,066,663	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	50,000	645,938	1191.9%
Transfers from Other Funds	2,140,000	2,150,000	0.5%
Total Revenues and Other Sources	\$9,229,702	\$9,862,601	6.9%
Current Expenditures			
General Government	\$1,071,239	\$1,063,752	-0.7%
Public Safety	2,624,455	2,511,179	-4.3%
Streets and Highways (excluding Const.)	1,233,320	1,264,379	2.5%
Sanitation	720,650	824,050	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,762,237	1,765,286	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50	34,088	68076.0%
Total Current Expenditures	\$7,411,951	\$7,462,734	0.7%
Debt Service - Principal	510,955	309,198	-39.5%
Interest and Fiscal Charges	194,600	35,967	-81.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	227,288	1,089,150	379.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	420,000	801,730	90.9%
Total Expenditures and Other Uses	\$8,764,794	\$9,698,779	10.7%

Name of City: **Buffalo Lake**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$449,901	\$409,501	-9.0%
Tax Increments	0	0	---
All Other Taxes	15,650	21,050	34.5%
Special Assessments	80,000	16,100	-79.9%
Licenses and Permits	625	560	-10.4%
Federal Grants	3,000	3,000	---
State General Purpose Aid	203,623	203,623	---
State Categorical Aid	16,847	4,347	-74.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,620	19,740	-23.0%
Fines and Forfeits	3,500	1,000	-71.4%
Interest on Investments	62,060	30,000	-51.7%
All Other Revenues	13,650	12,000	-12.1%
Total Revenues	\$874,476	\$720,921	-17.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$874,476	\$720,921	-17.6%
Current Expenditures			
General Government	\$177,138	\$174,570	-1.4%
Public Safety	219,669	171,857	-21.8%
Streets and Highways (excluding Const.)	158,260	116,818	-26.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,550	13,367	-43.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,300	10,000	37.0%
Total Current Expenditures	\$585,917	\$486,612	-16.9%
Debt Service - Principal	38,000	12,179	-68.0%
Interest and Fiscal Charges	67,981	11,534	-83.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	48,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	107,000	256.7%
Total Expenditures and Other Uses	\$721,898	\$666,025	-7.7%

Name of City: **Buhl**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$288,176	\$293,345	1.8%
Tax Increments	14,175	14,010	-1.2%
All Other Taxes	4,500	5,500	22.2%
Special Assessments	2,400	2,400	---
Licenses and Permits	1,050	1,050	---
Federal Grants	0	0	---
State General Purpose Aid	396,645	395,069	-0.4%
State Categorical Aid	40,600	40,576	-0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,500	37,500	---
Fines and Forfeits	750	750	---
Interest on Investments	9,000	4,500	-50.0%
All Other Revenues	4,700	4,500	-4.3%
Total Revenues	\$799,496	\$799,200	-0.0%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,900	---
Total Revenues and Other Sources	\$809,496	\$810,100	0.1%
Current Expenditures			
General Government	\$191,420	\$191,843	0.2%
Public Safety	159,450	152,821	-4.2%
Streets and Highways (excluding Const.)	238,200	242,514	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	106,620	106,620	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,693	32,148	8.3%
Total Current Expenditures	\$725,383	\$725,946	0.1%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	9,113	8,525	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	40,629	1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$809,496	\$810,100	0.1%

*City submitted incomplete budget data.

Name of City: Burnsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Burtrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$26,652,711	\$26,885,820	0.9%
Tax Increments	0	0	---
All Other Taxes	1,213,000	1,195,135	-1.5%
Special Assessments	2,333,338	9,598,539	311.4%
Licenses and Permits	1,539,052	1,583,873	2.9%
Federal Grants	234,500	184,201	-21.4%
State General Purpose Aid	0	0	---
State Categorical Aid	2,585,703	4,258,103	64.7%
Grants from County/Other Local Units	382,500	441,100	15.3%
Charges for Services	3,852,456	3,858,874	0.2%
Fines and Forfeits	606,000	550,000	-9.2%
Interest on Investments	747,333	565,279	-24.4%
All Other Revenues	1,779,909	1,775,987	-0.2%
Total Revenues	\$41,926,502	\$50,896,911	21.4%
Proceeds from Bond Sales	0	3,489,800	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,603,486	5,369,280	-4.2%
Total Revenues and Other Sources	\$47,529,988	\$59,755,991	25.7%
Current Expenditures			
General Government	\$4,619,533	\$4,672,363	1.1%
Public Safety	18,207,265	18,129,525	-0.4%
Streets and Highways (excluding Const.)	3,542,836	3,676,743	3.8%
Sanitation	224,820	229,300	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,953,595	3,988,105	0.9%
Conservation of Natural Resources	696,276	718,893	3.2%
Economic Development & Housing	174,423	173,959	-0.3%
All Other Current Expenditures	605,750	589,590	-2.7%
Total Current Expenditures	\$32,024,498	\$32,178,478	0.5%
Debt Service - Principal	4,321,338	2,843,613	-34.2%
Interest and Fiscal Charges	1,571,853	1,457,244	-7.3%
Streets and Highways Capital Outlay	6,659,000	17,207,000	158.4%
All Other Capital Outlay	4,091,918	3,219,950	-21.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,046,722	4,748,724	-5.9%
Total Expenditures and Other Uses	\$53,715,329	\$61,655,009	14.8%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,521	\$19,521	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	27,162	27,162	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$51,983	\$52,983	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,983	\$52,983	1.9%
Current Expenditures			
General Government	\$13,083	\$13,083	---
Public Safety	9,900	9,900	---
Streets and Highways (excluding Const.)	12,000	13,000	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,700	10,700	---
Total Current Expenditures	\$45,683	\$46,683	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,683	\$46,683	2.2%

Name of City: Butterfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Byron
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$102,000	\$97,750	-4.2%
Tax Increments	2,510	2,510	---
All Other Taxes	5,000	5,000	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	160,913	160,498	-0.3%
State Categorical Aid	0	415	---
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	27,060	26,060	-3.7%
Fines and Forfeits	0	0	---
Interest on Investments	3,500	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$303,783	\$294,033	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$303,783	\$294,033	-3.2%
Current Expenditures			
General Government	\$92,200	\$90,483	-1.9%
Public Safety	33,700	33,050	-1.9%
Streets and Highways (excluding Const.)	112,550	90,150	-19.9%
Sanitation	0	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,550	9,445	-51.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	8,356	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$258,000	\$234,484	-9.1%
Debt Service - Principal	0	5,000	---
Interest and Fiscal Charges	0	17,423	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	52,750	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$258,000	\$309,657	20.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,113,224	\$1,032,300	-7.3%
Tax Increments	0	0	---
All Other Taxes	30,500	31,500	3.3%
Special Assessments	3,000	2,000	-33.3%
Licenses and Permits	81,000	83,500	3.1%
Federal Grants	0	0	---
State General Purpose Aid	277,288	135,000	-51.3%
State Categorical Aid	1,334	1,334	---
Grants from County/Other Local Units	0	0	---
Charges for Services	133,777	128,277	-4.1%
Fines and Forfeits	7,900	8,200	3.8%
Interest on Investments	11,000	11,000	---
All Other Revenues	11,800	14,500	22.9%
Total Revenues	\$1,670,823	\$1,447,611	-13.4%
Proceeds from Bond Sales	0	610,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,670,823	\$2,057,611	23.1%
Current Expenditures			
General Government	\$443,344	\$234,544	-47.1%
Public Safety	733,961	659,974	-10.1%
Streets and Highways (excluding Const.)	298,634	301,200	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	196,444	191,808	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	184,009	60,085	-67.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,856,392	\$1,447,611	-22.0%
Debt Service - Principal	829,000	698,035	-15.8%
Interest and Fiscal Charges	463,640	392,644	-15.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	141,000	141,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,290,032	\$2,679,290	-18.6%

*City submitted incomplete budget data.

Name of City: Caledonia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$499,290	\$601,520	20.5%
Tax Increments	0	0	---
All Other Taxes	39,950	38,650	-3.3%
Special Assessments	0	0	---
Licenses and Permits	12,950	12,550	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	751,780	807,500	7.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	25,280	27,500	8.8%
Charges for Services	396,285	422,430	6.6%
Fines and Forfeits	8,800	9,300	5.7%
Interest on Investments	0	0	---
All Other Revenues	29,000	34,125	17.7%
Total Revenues	\$1,763,335	\$1,953,575	10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	23,950	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,763,335	\$1,977,525	12.1%
Current Expenditures			
General Government	\$277,840	\$304,995	9.8%
Public Safety	776,315	797,620	2.7%
Streets and Highways (excluding Const.)	302,465	360,510	19.2%
Sanitation	2,200	2,200	---
Human Services	0	0	---
Health	2,130	2,140	0.5%
Culture and Recreation	251,935	249,480	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,460	21,890	-41.6%
All Other Current Expenditures	5,150	3,535	-31.4%
Total Current Expenditures	\$1,655,495	\$1,742,370	5.2%
Debt Service - Principal	68,600	78,310	14.2%
Interest and Fiscal Charges	15,120	11,290	-25.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,110	65,500	972.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,745,325	\$1,897,470	8.7%

Name of City: Callaway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$37,080	\$39,676	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	112	92	-17.9%
Federal Grants	0	0	---
State General Purpose Aid	34,220	34,220	---
State Categorical Aid	8,517	8,517	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,268	14,853	4.1%
Fines and Forfeits	0	0	---
Interest on Investments	75	75	---
All Other Revenues	21,428	50	-99.8%
Total Revenues	\$115,700	\$97,483	-15.7%
Proceeds from Bond Sales	10,480	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	31,782	---
Total Revenues and Other Sources	\$126,180	\$129,265	2.4%
Current Expenditures			
General Government	\$42,283	\$44,053	4.2%
Public Safety	21,784	21,684	-0.5%
Streets and Highways (excluding Const.)	46,308	47,536	2.7%
Sanitation	14,420	14,620	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,385	1,372	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$126,180	\$129,265	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,180	\$129,265	2.4%

Name of City: Calumet
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$136,000	\$147,819	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	675	-48.1%
Federal Grants	0	0	---
State General Purpose Aid	150,000	118,691	-20.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,000	111,600	407.3%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	30,000	72,000	140.0%
Total Revenues	\$342,300	\$454,085	32.7%
Proceeds from Bond Sales	60,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$402,300	\$454,085	12.9%
Current Expenditures			
General Government	\$177,000	\$31,646	-82.1%
Public Safety	70,000	68,000	-2.9%
Streets and Highways (excluding Const.)	50,000	68,000	36.0%
Sanitation	0	81,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,000	40,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	95,000	4650.0%
Total Current Expenditures	\$319,000	\$383,646	20.3%
Debt Service - Principal	27,000	25,000	-7.4%
Interest and Fiscal Charges	20,000	25,000	25.0%
Streets and Highways Capital Outlay	100,000	20,000	-80.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	0	-100.0%
Total Expenditures and Other Uses	\$516,000	\$453,646	-12.1%

Name of City: Cambridge
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,526,847	\$4,507,067	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	590,314	518,608	-12.1%
Licenses and Permits	151,100	104,092	-31.1%
Federal Grants	155,500	348,000	-32.5%
State General Purpose Aid	382,368	426,004	11.4%
State Categorical Aid	860,900	272,822	-68.3%
Grants from County/Other Local Units	85,100	102,445	20.4%
Charges for Services	306,304	574,053	87.4%
Fines and Forfeits	25,500	31,500	23.5%
Interest on Investments	41,842	31,260	-25.3%
All Other Revenues	306,420	49,794	-83.7%
Total Revenues	\$7,792,195	\$6,965,645	-10.6%
Proceeds from Bond Sales	1,081,883	3,028,568	179.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,100,841	---
Total Revenues and Other Sources	\$8,874,078	\$11,095,054	25.0%
Current Expenditures			
General Government	\$1,329,711	\$1,233,530	-7.2%
Public Safety	1,681,134	1,720,216	2.3%
Streets and Highways (excluding Const.)	1,282,843	1,414,975	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	340,144	342,587	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	927,230	816,644	-11.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,561,062	\$5,527,952	-0.6%
Debt Service - Principal	790,790	1,102,901	39.5%
Interest and Fiscal Charges	480,089	376,661	-21.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,259,181	5,779,092	155.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	785,513	828,131	5.4%
Total Expenditures and Other Uses	\$9,876,635	\$13,614,737	37.8%

*City submitted incomplete budget data.

Name of City: Campbell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Canby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$489,590	\$507,465	3.7%
Tax Increments	2,200	2,200	---
All Other Taxes	5,500	5,000	-9.1%
Special Assessments	5,900	8,900	50.8%
Licenses and Permits	5,250	4,050	-22.9%
Federal Grants	214,500	164,500	-23.3%
State General Purpose Aid	787,320	667,227	-15.3%
State Categorical Aid	29,000	33,000	13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	120,900	137,232	13.5%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	9,650	6,450	-33.2%
All Other Revenues	157,300	58,300	-62.9%
Total Revenues	\$1,830,610	\$1,597,824	-12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,830,610	\$1,597,824	-12.7%
Current Expenditures			
General Government	\$313,161	\$323,311	3.2%
Public Safety	313,622	324,630	3.5%
Streets and Highways (excluding Const.)	255,196	271,750	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	195,282	188,485	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	143,399	144,973	1.1%
Total Current Expenditures	\$1,220,660	\$1,253,149	2.7%
Debt Service - Principal	78,000	98,000	25.6%
Interest and Fiscal Charges	14,407	12,527	-13.0%
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	414,000	195,250	-52.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	29,000	24,000	-17.2%
Total Expenditures and Other Uses	\$1,761,067	\$1,587,926	-9.8%

Name of City: Cannon Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Canton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,329,816	\$2,295,743	-1.5%
Tax Increments	400,000	395,000	-1.3%
All Other Taxes	504,500	521,500	3.4%
Special Assessments	203,400	256,300	26.0%
Licenses and Permits	82,800	49,800	-39.9%
Federal Grants	0	0	---
State General Purpose Aid	381,925	469,740	23.0%
State Categorical Aid	71,456	73,956	3.5%
Grants from County/Other Local Units	104,221	105,216	1.0%
Charges for Services	228,044	222,430	-2.5%
Fines and Forfeits	45,100	35,100	-22.2%
Interest on Investments	52,800	24,200	-54.2%
All Other Revenues	78,119	105,900	35.6%
Total Revenues	\$4,482,181	\$4,554,885	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	131,200	143,550	9.4%
Transfers from Other Funds	627,746	683,587	8.9%
Total Revenues and Other Sources	\$5,241,127	\$5,382,022	2.7%
Current Expenditures			
General Government	\$682,800	\$733,875	7.5%
Public Safety	1,061,879	1,053,024	-0.8%
Streets and Highways (excluding Const.)	554,850	601,525	8.4%
Sanitation	83,010	66,000	-20.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	805,295	801,265	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	128,625	153,100	19.0%
All Other Current Expenditures	119,900	99,400	-17.1%
Total Current Expenditures	\$3,436,359	\$3,508,189	2.1%
Debt Service - Principal	720,000	740,000	2.8%
Interest and Fiscal Charges	207,800	249,007	19.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,415,833	4,572,550	33.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	627,746	683,587	8.9%
Total Expenditures and Other Uses	\$8,407,738	\$9,753,333	16.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$106,239	\$109,426	3.0%
Tax Increments	0	12,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	78,420	78,420	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,260	14,880	45.0%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	3,000	-57.1%
All Other Revenues	13,615	1,000	-92.7%
Total Revenues	\$215,534	\$218,726	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$215,534	\$218,726	1.5%
Current Expenditures			
General Government	\$93,820	\$97,511	3.9%
Public Safety	33,000	25,550	-22.6%
Streets and Highways (excluding Const.)	86,714	92,665	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	3,000	50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$215,534	\$218,726	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$215,534	\$218,726	1.5%

*City submitted incomplete budget data.

Name of City: Carlos
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$136,118	\$138,840	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,000	50,000	---
Licenses and Permits	4,300	3,500	-18.6%
Federal Grants	0	0	---
State General Purpose Aid	64,578	45,872	-29.0%
State Categorical Aid	0	1,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	147,485	146,385	-0.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,500	2,550	2.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$409,981	\$393,147	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	77,000	---
Transfers from Other Funds	51,408	51,408	---
Total Revenues and Other Sources	\$461,389	\$521,555	13.0%
Current Expenditures			
General Government	\$58,960	\$60,031	1.8%
Public Safety	40,570	90,370	122.8%
Streets and Highways (excluding Const.)	42,760	58,660	37.2%
Sanitation	81,656	75,355	-7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,100	12,033	8.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$235,046	\$296,449	26.1%
Debt Service - Principal	80,000	110,000	37.5%
Interest and Fiscal Charges	53,008	56,498	6.6%
Streets and Highways Capital Outlay	9,255	0	-100.0%
All Other Capital Outlay	84,081	7,200	-91.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	51,408	---
Total Expenditures and Other Uses	\$461,390	\$521,555	13.0%

Name of City: Carlton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$252,876	\$258,014	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,000	13,759	-1.7%
Licenses and Permits	9,050	11,500	27.1%
Federal Grants	0	0	---
State General Purpose Aid	226,274	226,274	---
State Categorical Aid	11,397	11,397	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	137,724	127,020	-7.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	13,507	33,000	144.3%
Total Revenues	\$669,828	\$685,964	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$669,828	\$685,964	2.4%
Current Expenditures			
General Government	\$178,619	\$169,530	-5.1%
Public Safety	146,000	175,326	20.1%
Streets and Highways (excluding Const.)	146,791	139,717	-4.8%
Sanitation	9,388	9,740	3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,235	27,370	-22.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,700	2,200	29.4%
Total Current Expenditures	\$517,733	\$523,883	1.2%
Debt Service - Principal	21,326	47,000	120.4%
Interest and Fiscal Charges	82,050	62,338	-24.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,729	52,743	8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$669,838	\$685,964	2.4%

Name of City: Carver
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,476,392	\$1,491,041	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	151,310	113,410	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	31,905	31,905	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	133,205	137,170	3.0%
Fines and Forfeits	5,500	6,500	18.2%
Interest on Investments	5,000	15,500	210.0%
All Other Revenues	18,000	19,200	6.7%
Total Revenues	\$1,821,312	\$1,814,726	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	45,000	---
Total Revenues and Other Sources	\$1,821,312	\$1,859,726	2.1%
Current Expenditures			
General Government	\$593,999	\$572,961	-3.5%
Public Safety	618,885	619,273	0.1%
Streets and Highways (excluding Const.)	315,047	348,756	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	293,381	318,736	8.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,821,312	\$1,859,726	2.1%
Debt Service - Principal	379,183	379,606	0.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,200,495	\$2,239,332	1.8%

Name of City: Cass Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$292,917	\$293,686	0.3%
Tax Increments	8,500	8,500	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,900	8,500	-38.8%
Federal Grants	0	0	---
State General Purpose Aid	417,000	411,900	-1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	0	-100.0%
Charges for Services	47,750	38,550	-19.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,450	2,500	-54.1%
All Other Revenues	59,918	0	-100.0%
Total Revenues	\$848,435	\$763,636	-10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$848,435	\$763,636	-10.0%
Current Expenditures			
General Government	\$200,897	\$185,425	-7.7%
Public Safety	330,200	293,575	-11.1%
Streets and Highways (excluding Const.)	175,145	184,789	5.5%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,833	37,694	8.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	67,696	47,825	-29.4%
Total Current Expenditures	\$811,271	\$751,808	-7.3%
Debt Service - Principal	31,500	32,550	3.3%
Interest and Fiscal Charges	5,664	5,000	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$848,435	\$789,358	-7.0%

*City submitted incomplete budget data.

Name of City: Cedar Mills
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,500	\$19,000	22.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	750	1,400	86.7%
Federal Grants	0	0	---
State General Purpose Aid	6,089	6,100	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	200	-66.7%
All Other Revenues	200	300	50.0%
Total Revenues	\$23,139	\$27,000	16.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,139	\$27,000	16.7%
Current Expenditures			
General Government	\$18,375	\$18,500	0.7%
Public Safety	525	600	14.3%
Streets and Highways (excluding Const.)	3,465	3,500	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,365	\$22,600	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,365	\$22,600	1.1%

Name of City: Center City
 Adopted budgets for the following funds: GF: SR: No DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$165,000	\$185,000	12.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,200	13,000	109.7%
Federal Grants	0	0	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$179,200	\$206,000	15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,200	\$206,000	15.0%
Current Expenditures			
General Government	\$71,250	\$71,900	0.9%
Public Safety	86,059	100,900	17.2%
Streets and Highways (excluding Const.)	70,700	74,100	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	3,050	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,440	34,000	4.8%
Total Current Expenditures	\$263,399	\$283,950	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$263,399	\$283,950	7.8%

Name of City: Centerville
 Adopted budgets for the following funds: GF: SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,199,500	\$2,268,600	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	296,700	279,600	-5.8%
Licenses and Permits	89,400	77,400	-13.4%
Federal Grants	0	0	---
State General Purpose Aid	1,300	1,300	---
State Categorical Aid	137,000	137,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	74,400	20,500	-72.4%
Fines and Forfeits	33,500	33,500	---
Interest on Investments	40,500	24,000	-40.7%
All Other Revenues	175,000	74,700	-57.3%
Total Revenues	\$3,047,300	\$2,916,600	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,047,300	\$2,916,600	-4.3%
Current Expenditures			
General Government	\$521,700	\$500,900	-4.0%
Public Safety	1,026,800	1,018,400	-0.8%
Streets and Highways (excluding Const.)	363,800	345,600	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,500	18,900	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,100	0	-100.0%
All Other Current Expenditures	16,500	16,500	---
Total Current Expenditures	\$1,956,400	\$1,900,300	-2.9%
Debt Service - Principal	844,000	545,600	-35.4%
Interest and Fiscal Charges	408,065	305,400	-25.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	98,300	191,500	94.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,306,765	\$2,942,800	-11.0%

Name of City: Ceylon
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$65,627	\$63,269	-3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,140	1,190	4.4%
Federal Grants	0	0	---
State General Purpose Aid	127,725	127,725	---
State Categorical Aid	6,505	6,505	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	900	200.0%
Interest on Investments	354	313	-11.6%
All Other Revenues	2,874	3,352	16.6%
Total Revenues	\$204,525	\$203,254	-0.6%
Proceeds from Bond Sales	31,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	31,000	---
Total Revenues and Other Sources	\$235,525	\$234,254	-0.5%
Current Expenditures			
General Government	\$94,419	\$99,195	5.1%
Public Safety	27,500	15,460	-43.8%
Streets and Highways (excluding Const.)	54,114	57,236	5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,205	34,622	7.5%
Total Current Expenditures	\$208,238	\$206,513	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	13,000	13,500	3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$226,238	\$225,013	-0.5%

*City submitted incomplete budget data.

Name of City: Champlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,623,712	\$7,280,427	-4.5%
Tax Increments	0	0	---
All Other Taxes	675,000	675,000	---
Special Assessments	0	0	---
Licenses and Permits	174,081	275,781	58.4%
Federal Grants	3,000	6,500	116.7%
State General Purpose Aid	(396,565)	0	-100.0%
State Categorical Aid	395,967	959,467	142.3%
Grants from County/Other Local Units	54,138	56,901	5.1%
Charges for Services	1,531,625	1,657,759	8.2%
Fines and Forfeits	300,000	300,000	---
Interest on Investments	131,500	146,635	11.5%
All Other Revenues	411,250	533,750	29.8%
Total Revenues	\$10,903,708	\$11,892,220	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,152,122	1,163,360	1.0%
Total Revenues and Other Sources	\$12,055,830	\$13,055,580	8.3%
Current Expenditures			
General Government	\$1,384,567	\$14,129,300	920.5%
Public Safety	4,176,883	4,305,008	3.1%
Streets and Highways (excluding Const.)	2,628,491	2,720,761	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,066,407	1,203,078	12.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	376,406	668,956	77.7%
All Other Current Expenditures	333,177	267,631	-19.7%
Total Current Expenditures	\$9,965,931	\$23,294,734	133.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,604,965	2,349,870	-9.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,484,360	1,485,665	0.1%
Total Expenditures and Other Uses	\$14,055,256	\$27,130,269	93.0%

Name of City: Chandler
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$87,118	\$90,100	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25	25	---
Federal Grants	0	0	---
State General Purpose Aid	77,944	81,362	4.4%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	624	-37.6%
All Other Revenues	2,000	9,500	375.0%
Total Revenues	\$168,281	\$181,805	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$168,281	\$181,805	8.0%
Current Expenditures			
General Government	\$65,805	\$63,457	-3.6%
Public Safety	15,950	20,143	26.3%
Streets and Highways (excluding Const.)	65,862	59,197	-10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,190	2,990	-6.3%
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,000	10,500	-12.5%
Total Current Expenditures	\$163,307	\$156,787	-4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	4,500	---
Total Expenditures and Other Uses	\$163,307	\$161,287	-1.2%

Name of City: Chanhassen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,338,200	\$7,414,500	1.0%
Tax Increments	0	0	---
All Other Taxes	200,000	230,000	15.0%
Special Assessments	0	0	---
Licenses and Permits	884,700	852,000	-3.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	265,000	270,000	1.9%
Charges for Services	643,000	656,700	2.1%
Fines and Forfeits	131,500	127,500	-3.0%
Interest on Investments	108,500	70,700	-34.8%
All Other Revenues	270,200	253,900	-6.0%
Total Revenues	\$9,841,100	\$9,875,300	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,841,100	\$9,875,300	0.3%
Current Expenditures			
General Government	\$1,801,200	\$1,810,600	0.5%
Public Safety	3,083,200	3,026,700	-1.8%
Streets and Highways (excluding Const.)	2,244,800	2,271,300	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,033,500	2,048,400	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	454,900	459,600	1.0%
All Other Current Expenditures	110,200	121,600	10.3%
Total Current Expenditures	\$9,727,800	\$9,738,200	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,727,800	\$9,738,200	0.1%

Name of City: Chaska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,955,218	\$4,955,218	---
Tax Increments	0	0	---
All Other Taxes	2,754,270	3,072,828	11.6%
Special Assessments	0	0	---
Licenses and Permits	694,107	703,975	1.4%
Federal Grants	0	0	---
State General Purpose Aid	(158,394)	17,106	-110.8%
State Categorical Aid	382,099	382,839	0.2%
Grants from County/Other Local Units	113,952	65,500	-42.5%
Charges for Services	1,464,301	1,529,033	4.4%
Fines and Forfeits	131,784	122,700	-6.9%
Interest on Investments	15,500	15,500	---
All Other Revenues	221,173	121,356	-45.1%
Total Revenues	\$10,574,010	\$10,986,055	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	485,500	281,200	-42.1%
Total Revenues and Other Sources	\$11,059,510	\$11,267,255	1.9%
Current Expenditures			
General Government	\$3,024,351	\$3,252,544	7.5%
Public Safety	3,635,559	3,748,377	3.1%
Streets and Highways (excluding Const.)	2,581,364	2,425,219	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	473,062	483,583	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	243,444	249,086	2.3%
All Other Current Expenditures	38,230	81,956	114.4%
Total Current Expenditures	\$9,996,010	\$10,240,765	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	421,000	313,000	-25.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	803,000	1,332,904	66.0%
Total Expenditures and Other Uses	\$11,220,010	\$11,886,669	5.9%

*City submitted incomplete budget data.

Name of City: Chatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,150,823	\$1,200,200	4.3%
Tax Increments	157,900	155,833	-1.3%
All Other Taxes	26,583	26,882	1.1%
Special Assessments	121,985	26,822	-78.0%
Licenses and Permits	22,360	21,460	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	780,545	667,000	-14.5%
State Categorical Aid	52,477	61,377	17.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	391,545	391,060	-0.1%
Fines and Forfeits	17,600	17,000	-3.4%
Interest on Investments	100,000	50,234	-49.8%
All Other Revenues	101,730	100,086	-1.6%
Total Revenues	\$2,923,548	\$2,717,954	-7.0%
Proceeds from Bond Sales	487,658	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	572,289	---
Total Revenues and Other Sources	\$3,411,206	\$3,290,243	-3.5%
Current Expenditures			
General Government	\$478,095	\$474,257	-0.8%
Public Safety	714,707	713,140	-0.2%
Streets and Highways (excluding Const.)	218,560	245,520	12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	404,522	477,310	18.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	139,800	147,637	5.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,955,684	\$2,057,864	5.2%
Debt Service - Principal	518,513	674,704	30.1%
Interest and Fiscal Charges	498,112	374,950	-24.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	426,092	296,600	-30.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,398,401	\$3,404,118	0.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$29,850	\$29,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	380	400	5.3%
All Other Revenues	900	1,070	18.9%
Total Revenues	\$32,130	\$32,320	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,130	\$32,320	0.6%
Current Expenditures			
General Government	\$6,700	\$7,570	13.0%
Public Safety	15,880	12,677	-20.2%
Streets and Highways (excluding Const.)	7,000	7,300	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,050	550	-47.6%
Total Current Expenditures	\$30,630	\$28,097	-8.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	4,223	181.5%
Total Expenditures and Other Uses	\$32,130	\$32,320	0.6%

Name of City: Chisago City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chisholm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,881,908	\$1,931,184	2.6%
Tax Increments	10,822	22,177	104.9%
All Other Taxes	89,140	92,942	4.3%
Special Assessments	145,484	154,228	6.0%
Licenses and Permits	75,705	30,350	-59.9%
Federal Grants	0	233,225	---
State General Purpose Aid	23,350	27,350	17.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	198,181	194,572	-1.8%
Fines and Forfeits	0	0	---
Interest on Investments	26,091	23,959	-8.2%
All Other Revenues	42,800	45,350	6.0%
Total Revenues	\$2,493,481	\$2,755,337	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,307	264,066	7.6%
Total Revenues and Other Sources	\$2,738,788	\$3,019,403	10.2%
Current Expenditures			
General Government	\$386,532	\$397,389	2.8%
Public Safety	715,014	654,060	-8.5%
Streets and Highways (excluding Const.)	288,246	292,823	1.6%
Sanitation	13,350	12,116	-9.2%
Human Services	2,500	3,100	24.0%
Health	0	0	---
Culture and Recreation	329,085	316,673	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	81,037	316,784	290.9%
All Other Current Expenditures	0	25,000	---
Total Current Expenditures	\$1,815,764	\$2,017,945	11.1%
Debt Service - Principal	405,450	393,392	-3.0%
Interest and Fiscal Charges	309,084	297,051	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,000	45,000	-2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	245,307	264,066	7.6%
Total Expenditures and Other Uses	\$2,821,605	\$3,017,454	6.9%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$758,105	\$843,201	11.2%
Tax Increments	17,156	17,060	-0.6%
All Other Taxes	33,000	33,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	27,800	27,800	---
Federal Grants	0	0	---
State General Purpose Aid	3,938,687	3,649,502	-7.3%
State Categorical Aid	87,162	85,162	-2.3%
Grants from County/Other Local Units	0	200,000	---
Charges for Services	102,000	85,500	-16.2%
Fines and Forfeits	20,500	15,500	-24.4%
Interest on Investments	25,000	25,000	---
All Other Revenues	40,000	40,000	---
Total Revenues	\$5,061,410	\$5,033,725	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,061,410	\$5,033,725	-0.5%
Current Expenditures			
General Government	\$862,057	\$878,461	1.9%
Public Safety	1,330,898	1,391,416	4.5%
Streets and Highways (excluding Const.)	1,009,081	886,956	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	549,559	519,193	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,834	37,000	0.5%
All Other Current Expenditures	658,663	663,314	0.7%
Total Current Expenditures	\$4,447,092	\$4,376,340	-1.6%
Debt Service - Principal	79,100	81,525	3.1%
Interest and Fiscal Charges	57,118	58,135	1.8%
Streets and Highways Capital Outlay	275,000	320,000	16.4%
All Other Capital Outlay	203,100	378,900	86.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,061,410	\$5,214,900	3.0%

*City submitted incomplete budget data.

Name of City: Chokio
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Circle Pines
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,871,415	\$1,901,190	1.6%
Tax Increments	0	0	---
All Other Taxes	17,000	17,000	---
Special Assessments	0	0	---
Licenses and Permits	27,450	32,750	19.3%
Federal Grants	0	0	---
State General Purpose Aid	0	27,244	---
State Categorical Aid	52,142	46,542	-10.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	33,950	34,900	2.8%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	25,000	15,000	-40.0%
All Other Revenues	7,500	7,500	---
Total Revenues	\$2,059,457	\$2,107,126	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	34,432	---
Transfers from Other Funds	58,462	0	-100.0%
Total Revenues and Other Sources	\$2,117,919	\$2,141,558	1.1%
Current Expenditures			
General Government	\$398,631	\$417,652	4.8%
Public Safety	1,081,461	1,080,036	-0.1%
Streets and Highways (excluding Const.)	190,817	191,030	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	341,304	343,099	0.5%
Conservation of Natural Resources	41,206	41,491	0.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	64,500	68,250	5.8%
Total Current Expenditures	\$2,117,919	\$2,141,558	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,117,919	\$2,141,558	1.1%

Name of City: Clara City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Claremont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$609,914	\$663,144	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	35,842	---
Licenses and Permits	7,900	7,900	---
Federal Grants	0	0	---
State General Purpose Aid	418,456	358,536	-14.3%
State Categorical Aid	12,320	12,320	---
Grants from County/Other Local Units	0	0	---
Charges for Services	70,400	102,400	45.5%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	8,500	6,500	-23.5%
Total Revenues	\$1,161,490	\$1,220,642	5.1%
Proceeds from Bond Sales	2,331,275	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	380,524	1,161,820	205.3%
Total Revenues and Other Sources	\$3,873,289	\$2,382,462	-38.5%
Current Expenditures			
General Government	\$222,150	\$223,750	0.7%
Public Safety	213,550	220,875	3.4%
Streets and Highways (excluding Const.)	217,100	208,775	-3.8%
Sanitation	0	0	---
Human Services	0	12,500	---
Health	2,800	3,075	9.8%
Culture and Recreation	119,825	119,325	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,700	25,700	---
All Other Current Expenditures	41,715	33,700	-19.2%
Total Current Expenditures	\$842,840	\$847,700	0.6%
Debt Service - Principal	156,000	155,000	-0.6%
Interest and Fiscal Charges	92,090	112,114	21.7%
Streets and Highways Capital Outlay	941,000	734,000	-22.0%
All Other Capital Outlay	38,500	49,500	28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,753,309	484,126	-72.4%
Total Expenditures and Other Uses	\$3,823,739	\$2,382,440	-37.7%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$391,463	\$355,543	-9.2%
Tax Increments	12,000	11,500	-4.2%
All Other Taxes	1,200	1,400	16.7%
Special Assessments	39,468	39,468	---
Licenses and Permits	4,600	4,600	---
Federal Grants	0	0	---
State General Purpose Aid	153,171	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200,000	195,000	-2.5%
Fines and Forfeits	2,000	2,100	5.0%
Interest on Investments	3,600	4,114	14.3%
All Other Revenues	1,920	1,910	-0.5%
Total Revenues	\$809,422	\$615,635	-23.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$809,422	\$615,635	-23.9%
Current Expenditures			
General Government	\$339,804	\$321,281	-5.5%
Public Safety	98,505	83,719	-15.0%
Streets and Highways (excluding Const.)	48,000	34,000	-29.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$492,309	\$445,000	-9.6%
Debt Service - Principal	77,893	77,893	---
Interest and Fiscal Charges	93,381	135,034	44.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	21,500	26.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$680,583	\$679,427	-0.2%

*City submitted incomplete budget data.

Name of City: Clarissa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$127,060	\$142,114	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	425	6.3%
Federal Grants	0	0	---
State General Purpose Aid	157,119	157,119	---
State Categorical Aid	4,189	4,189	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,650	10,910	26.1%
Fines and Forfeits	0	200	---
Interest on Investments	7,350	3,000	-59.2%
All Other Revenues	5,500	9,000	63.6%
Total Revenues	\$310,268	\$326,957	5.4%
Proceeds from Bond Sales	22,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$332,268	\$346,957	4.4%
Current Expenditures			
General Government	\$93,987	\$93,686	-0.3%
Public Safety	63,835	51,405	-19.5%
Streets and Highways (excluding Const.)	89,980	104,728	16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,111	14,770	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	4,653	3.4%
Total Current Expenditures	\$267,413	\$269,242	0.7%
Debt Service - Principal	10,454	10,951	4.8%
Interest and Fiscal Charges	1,561	1,064	-31.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,000	65,000	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,700	700	-74.1%
Total Expenditures and Other Uses	\$334,128	\$346,957	3.8%

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$308,785	\$318,766	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,444	0	-100.0%
Licenses and Permits	5,220	5,220	---
Federal Grants	0	0	---
State General Purpose Aid	344,785	344,785	---
State Categorical Aid	24,267	24,267	---
Grants from County/Other Local Units	0	0	---
Charges for Services	52,699	52,540	-0.3%
Fines and Forfeits	3,100	0	-100.0%
Interest on Investments	800	1,500	87.5%
All Other Revenues	74,472	90,019	20.9%
Total Revenues	\$822,572	\$837,097	1.8%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$832,572	\$837,097	0.5%
Current Expenditures			
General Government	\$163,114	\$177,020	8.5%
Public Safety	194,630	208,059	6.9%
Streets and Highways (excluding Const.)	193,166	211,620	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	112,325	113,083	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,332	10,700	-63.5%
Total Current Expenditures	\$692,567	\$720,482	4.0%
Debt Service - Principal	40,000	42,000	5.0%
Interest and Fiscal Charges	10,744	8,961	-16.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	79,866	71,511	-10.5%
Total Expenditures and Other Uses	\$823,177	\$842,954	2.4%

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$90,000	\$95,000	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	11,500	13,500	17.4%
Licenses and Permits	2,000	4,150	107.5%
Federal Grants	0	0	---
State General Purpose Aid	165,360	165,361	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	71,525	80,102	12.0%
Fines and Forfeits	0	0	---
Interest on Investments	13,000	9,800	-24.6%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$354,385	\$369,913	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$354,385	\$369,913	4.4%
Current Expenditures			
General Government	\$42,250	\$43,350	2.6%
Public Safety	53,475	54,350	1.6%
Streets and Highways (excluding Const.)	71,600	72,400	1.1%
Sanitation	34,490	34,650	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,355	33,460	6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	79,750	80,550	1.0%
Total Current Expenditures	\$312,920	\$318,760	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	81,250	80,450	-1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$394,170	\$399,210	1.3%

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$322,298	\$286,129	-11.2%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	12,000	0	-100.0%
Licenses and Permits	5,100	7,500	47.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	900	-10.0%
Charges for Services	229,145	217,695	-5.0%
Fines and Forfeits	0	1,000	---
Interest on Investments	0	0	---
All Other Revenues	2,200	100	-95.5%
Total Revenues	\$572,743	\$514,324	-10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$572,743	\$514,324	-10.2%
Current Expenditures			
General Government	\$104,758	\$107,449	2.6%
Public Safety	197,196	195,480	-0.9%
Streets and Highways (excluding Const.)	72,463	64,390	-11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,296	24,506	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	600	-40.0%
Total Current Expenditures	\$399,713	\$392,425	-1.8%
Debt Service - Principal	67,751	69,355	2.4%
Interest and Fiscal Charges	14,282	11,234	-21.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,500	51,500	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$546,246	\$524,514	-4.0%

*City submitted incomplete budget data.

Name of City: Clearbrook
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$102,000	\$119,000	16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	17,000	0	-100.0%
Licenses and Permits	350	275	-21.4%
Federal Grants	0	0	---
State General Purpose Aid	150,914	146,914	-2.7%
State Categorical Aid	169,200	19,200	-88.7%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	100,500	100,350	-0.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	0	0	---
All Other Revenues	34,223	34,223	---
Total Revenues	\$577,687	\$423,462	-26.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	258,600	0	-100.0%
Transfers from Other Funds	33,000	65,000	97.0%
Total Revenues and Other Sources	\$869,287	\$488,462	-43.8%
Current Expenditures			
General Government	\$99,575	\$98,852	-0.7%
Public Safety	140,614	146,133	3.9%
Streets and Highways (excluding Const.)	62,553	73,692	17.8%
Sanitation	25,650	26,575	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	95,157	97,893	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,550	36,034	-1.4%
Total Current Expenditures	\$460,099	\$479,179	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	408,600	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$868,699	\$479,179	-44.8%

Name of City: Clearwater
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$999,355	\$1,044,890	4.6%
Tax Increments	0	0	---
All Other Taxes	110,000	210,500	91.4%
Special Assessments	88,714	83,178	-6.2%
Licenses and Permits	39,600	44,745	13.0%
Federal Grants	0	0	---
State General Purpose Aid	18,000	32,453	80.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	119,308	142,252	19.2%
Fines and Forfeits	0	0	---
Interest on Investments	20,000	4,475	-77.6%
All Other Revenues	12,800	10,500	-18.0%
Total Revenues	\$1,407,777	\$1,572,993	11.7%
Proceeds from Bond Sales	80,172	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	167,585	---
Total Revenues and Other Sources	\$1,487,949	\$1,740,578	17.0%
Current Expenditures			
General Government	\$404,264	\$392,328	-3.0%
Public Safety	418,220	446,940	6.9%
Streets and Highways (excluding Const.)	117,900	177,674	50.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	72,872	154,438	111.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,362	17,863	16.3%
All Other Current Expenditures	4,000	2,500	-37.5%
Total Current Expenditures	\$1,032,618	\$1,191,743	15.4%
Debt Service - Principal	275,000	245,000	-10.9%
Interest and Fiscal Charges	73,165	61,862	-15.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,725	15,000	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,172	127,585	59.1%
Total Expenditures and Other Uses	\$1,476,680	\$1,641,190	11.1%

Name of City: Clements
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cleveland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$204,936	\$224,952	9.8%
Tax Increments	0	0	---
All Other Taxes	4,150	4,498	8.4%
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	3,500	---
State General Purpose Aid	124,558	125,150	0.5%
State Categorical Aid	22,783	11,000	-51.7%
Grants from County/Other Local Units	2,000	14,783	639.1%
Charges for Services	41,000	39,000	-4.9%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	14,000	7,500	-46.4%
Total Revenues	\$444,427	\$459,383	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$444,427	\$459,383	3.4%
Current Expenditures			
General Government	\$96,586	\$99,978	3.5%
Public Safety	158,800	159,800	0.6%
Streets and Highways (excluding Const.)	137,820	146,910	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$393,206	\$406,688	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,221	52,695	2.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$444,427	\$459,383	3.4%

*City submitted incomplete budget data.

Name of City: Climax
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$52,000	\$55,000	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	375	325	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	43,962	43,962	---
State Categorical Aid	5,104	4,804	-5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,800	50.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,100	-63.3%
All Other Revenues	3,500	1,000	-71.4%
Total Revenues	\$109,141	\$107,991	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,291	3,291	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$112,432	\$121,282	7.9%
Current Expenditures			
General Government	\$31,863	\$32,500	2.0%
Public Safety	25,065	27,869	11.2%
Streets and Highways (excluding Const.)	40,242	37,593	-6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,931	10,291	-13.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$109,101	\$108,253	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	3,000	0	-100.0%
Streets and Highways Capital Outlay	291	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	13,021	---
Total Expenditures and Other Uses	\$112,392	\$121,274	7.9%

Name of City: Clinton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$40,000	\$45,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	630	630	---
Federal Grants	0	0	---
State General Purpose Aid	138,000	138,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,756	28,353	-7.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	25,897	20,600	-20.5%
Total Revenues	\$237,283	\$234,583	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$237,283	\$234,583	-1.1%
Current Expenditures			
General Government	\$52,010	\$55,445	6.6%
Public Safety	33,675	31,300	-7.1%
Streets and Highways (excluding Const.)	75,100	75,900	1.1%
Sanitation	300	200	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	500	-75.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	49,627	44,218	-10.9%
Total Current Expenditures	\$212,712	\$207,563	-2.4%
Debt Service - Principal	7,145	7,144	-0.0%
Interest and Fiscal Charges	8,888	8,889	0.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$228,745	\$223,596	-2.3%

Name of City: Clitherall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	750	750	---
All Other Revenues	750	750	---
Total Revenues	\$27,800	\$27,800	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,800	\$27,800	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,000	\$21,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,000	\$21,000	---

Name of City: Clontarf
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$41,000	\$43,000	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	21,000	-4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$63,000	\$64,000	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$63,000	\$64,000	1.6%
Current Expenditures			
General Government	\$29,000	\$30,000	3.4%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	12,000	15,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	17,000	-15.0%
Total Current Expenditures	\$63,000	\$64,000	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,000	\$64,000	1.6%

*City submitted incomplete budget data.

Name of City: Cloquet
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,620,000	\$2,620,000	---
Tax Increments	55,000	55,000	---
All Other Taxes	155,000	155,000	---
Special Assessments	135,000	110,000	-18.5%
Licenses and Permits	138,500	153,600	10.9%
Federal Grants	0	0	---
State General Purpose Aid	1,616,350	1,611,600	-0.3%
State Categorical Aid	714,000	760,000	6.4%
Grants from County/Other Local Units	1,800	701,800	3888.9%
Charges for Services	340,500	328,500	-3.5%
Fines and Forfeits	90,000	95,000	5.6%
Interest on Investments	230,000	197,000	-14.3%
All Other Revenues	314,840	286,950	-8.9%
Total Revenues	\$6,410,990	\$7,074,450	10.3%
Proceeds from Bond Sales	410,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,820,990	\$7,074,450	3.7%
Current Expenditures			
General Government	\$836,850	\$809,800	-3.2%
Public Safety	2,070,700	2,057,900	-0.6%
Streets and Highways (excluding Const.)	1,049,200	1,003,550	-4.4%
Sanitation	600	7,000	1066.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,117,300	1,046,500	-6.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	419,000	428,975	2.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,493,650	\$5,353,725	-2.5%
Debt Service - Principal	163,700	2,209,790	1249.9%
Interest and Fiscal Charges	155,820	146,060	-6.3%
Streets and Highways Capital Outlay	700,000	425,000	-39.3%
All Other Capital Outlay	643,200	2,193,500	241.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,156,370	\$10,328,075	44.3%

Name of City: Coates
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$31,000	\$38,000	22.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,450	2,450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	600	-45.5%
Fines and Forfeits	500	500	---
Interest on Investments	400	300	-25.0%
All Other Revenues	150	150	---
Total Revenues	\$35,600	\$42,000	18.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,600	\$42,000	18.0%
Current Expenditures			
General Government	\$18,243	\$20,914	14.6%
Public Safety	7,050	11,000	56.0%
Streets and Highways (excluding Const.)	6,750	6,750	---
Sanitation	720	720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,963	\$41,584	18.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,963	\$41,584	18.9%

Name of City: Cobden
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cohasset
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,929,654	\$1,985,075	2.9%
Tax Increments	63,223	63,223	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,288	14,468	17.7%
Federal Grants	0	0	---
State General Purpose Aid	189,224	200	-99.9%
State Categorical Aid	0	21,614	---
Grants from County/Other Local Units	0	0	---
Charges for Services	133,489	130,477	-2.3%
Fines and Forfeits	1,200	1,800	50.0%
Interest on Investments	40,119	47,119	17.4%
All Other Revenues	25,200	25,350	0.6%
Total Revenues	\$2,394,397	\$2,289,326	-4.4%
Proceeds from Bond Sales	964,199	0	-100.0%
Other Financing Sources	0	707,671	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,358,596	\$2,996,997	-10.8%
Current Expenditures			
General Government	\$431,680	\$369,613	-14.4%
Public Safety	325,738	313,163	-3.9%
Streets and Highways (excluding Const.)	468,269	478,669	2.2%
Sanitation	24,414	18,780	-23.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,115	139,932	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	151,533	62,516	-58.7%
Total Current Expenditures	\$1,537,749	\$1,382,673	-10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	295,166	443,358	50.2%
All Other Capital Outlay	290,200	109,000	-62.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	964,199	707,671	-26.6%
Total Expenditures and Other Uses	\$3,087,314	\$2,642,702	-14.4%

*City submitted incomplete budget data.

Name of City: Kokato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$893,269	\$990,592	10.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,365	9,880	-20.1%
Federal Grants	0	0	---
State General Purpose Aid	413,782	401,045	-3.1%
State Categorical Aid	0	13,276	---
Grants from County/Other Local Units	0	3,500	---
Charges for Services	21,005	20,350	-3.1%
Fines and Forfeits	10,000	8,700	-13.0%
Interest on Investments	7,000	4,500	-35.7%
All Other Revenues	5,430	1,030	-81.0%
Total Revenues	\$1,362,851	\$1,452,873	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,362,851	\$1,452,873	6.6%
Current Expenditures			
General Government	\$266,663	\$271,906	2.0%
Public Safety	286,612	291,872	1.8%
Streets and Highways (excluding Const.)	440,323	399,620	-9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	276,644	266,521	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,097	5,350	5.0%
Total Current Expenditures	\$1,275,339	\$1,235,269	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	127,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	87,512	90,104	3.0%
Total Expenditures and Other Uses	\$1,362,851	\$1,452,873	6.6%

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$799,012	\$940,042	17.7%
Tax Increments	67,210	78,100	16.2%
All Other Taxes	0	0	---
Special Assessments	1,202,197	874,883	-27.2%
Licenses and Permits	46,473	47,573	2.4%
Federal Grants	13,506	12,718	-5.8%
State General Purpose Aid	601,853	456,875	-24.1%
State Categorical Aid	74,800	87,800	17.4%
Grants from County/Other Local Units	385,918	0	-100.0%
Charges for Services	372,909	375,816	0.8%
Fines and Forfeits	32,000	31,500	-1.6%
Interest on Investments	159,150	107,830	-32.2%
All Other Revenues	299,042	282,431	-5.6%
Total Revenues	\$4,054,070	\$3,295,568	-18.7%
Proceeds from Bond Sales	453,020	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	312,267	---
Total Revenues and Other Sources	\$4,507,090	\$3,607,835	-20.0%
Current Expenditures			
General Government	\$342,820	\$336,315	-1.9%
Public Safety	1,041,173	1,018,446	-2.2%
Streets and Highways (excluding Const.)	359,459	374,070	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	133,293	139,736	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,600	3,650	1.4%
All Other Current Expenditures	93,009	223,250	140.0%
Total Current Expenditures	\$1,973,354	\$2,095,467	6.2%
Debt Service - Principal	1,230,000	1,190,000	-3.3%
Interest and Fiscal Charges	362,848	223,487	-38.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,633	96,632	156.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	29,998	32,300	7.7%
Total Expenditures and Other Uses	\$3,633,833	\$3,637,886	0.1%

Name of City: Coleraine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cologne
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$545,000	\$560,203	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	17,300	33,600	94.2%
Federal Grants	0	0	---
State General Purpose Aid	59,597	59,597	---
State Categorical Aid	15,250	15,250	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	154,100	145,100	-5.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	17,900	13,863	-22.6%
All Other Revenues	17,500	5,500	-68.6%
Total Revenues	\$828,647	\$835,113	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	133,140	---
Total Revenues and Other Sources	\$828,647	\$968,253	16.8%
Current Expenditures			
General Government	\$272,307	\$272,631	0.1%
Public Safety	213,907	212,273	-0.8%
Streets and Highways (excluding Const.)	244,514	250,051	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,919	164,231	67.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$828,647	\$899,186	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	69,067	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$828,647	\$968,253	16.8%

*City submitted incomplete budget data.

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,043,847	\$8,440,135	4.9%
Tax Increments	0	0	---
All Other Taxes	240,374	218,343	-9.2%
Special Assessments	0	0	---
Licenses and Permits	412,300	337,300	-18.2%
Federal Grants	70,676	36,000	-49.1%
State General Purpose Aid	1,484,442	1,181,989	-20.4%
State Categorical Aid	154,250	154,490	0.2%
Grants from County/Other Local Units	56,480	189,080	234.8%
Charges for Services	608,350	547,880	-9.9%
Fines and Forfeits	148,000	161,000	8.8%
Interest on Investments	94,494	89,400	-5.4%
All Other Revenues	217,950	217,550	-0.2%
Total Revenues	\$11,531,163	\$11,573,167	0.4%
Proceeds from Bond Sales	373,559	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	358,076	---
Total Revenues and Other Sources	\$11,904,722	\$11,931,243	0.2%
Current Expenditures			
General Government	\$1,556,221	\$1,694,167	8.9%
Public Safety	4,887,079	5,032,541	3.0%
Streets and Highways (excluding Const.)	1,541,084	1,568,384	1.8%
Sanitation	130,591	129,633	-0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,449,045	2,393,586	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	653,074	569,895	-12.7%
All Other Current Expenditures	149,442	123,815	-17.1%
Total Current Expenditures	\$11,366,536	\$11,512,021	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	451,812	357,866	-20.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	195,000	195,000	---
Total Expenditures and Other Uses	\$12,013,348	\$12,064,887	0.4%

Name of City: Columbus
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,091,639	\$1,999,270	-4.4%
Tax Increments	0	0	---
All Other Taxes	8,000	9,000	12.5%
Special Assessments	0	0	---
Licenses and Permits	96,171	95,850	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	35,916	35,916	---
State Categorical Aid	0	1,000	---
Grants from County/Other Local Units	17,000	16,000	-5.9%
Charges for Services	24,800	46,446	87.3%
Fines and Forfeits	15,000	18,000	20.0%
Interest on Investments	10,400	11,300	8.7%
All Other Revenues	23,646	88,800	275.5%
Total Revenues	\$2,322,572	\$2,321,582	-0.0%
Proceeds from Bond Sales	53,400	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	88,300	70,550	-20.1%
Total Revenues and Other Sources	\$2,464,272	\$2,392,132	-2.9%
Current Expenditures			
General Government	\$858,708	\$812,771	-5.3%
Public Safety	515,514	506,462	-1.8%
Streets and Highways (excluding Const.)	679,443	678,050	-0.2%
Sanitation	19,100	19,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,153	43,925	-2.7%
Conservation of Natural Resources	37,150	23,000	-38.1%
Economic Development & Housing	10,000	15,500	55.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,165,068	\$2,098,808	-3.1%
Debt Service - Principal	75,000	80,000	6.7%
Interest and Fiscal Charges	57,656	49,506	-14.1%
Streets and Highways Capital Outlay	21,000	0	-100.0%
All Other Capital Outlay	86,671	83,700	-3.4%
Other Financing Uses	5,477	9,568	74.7%
Transfers to Other Funds	53,400	70,550	32.1%
Total Expenditures and Other Uses	\$2,464,272	\$2,392,132	-2.9%

Name of City: Comfrey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$150,000	\$150,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,400	2,450	2.1%
Federal Grants	0	0	---
State General Purpose Aid	99,593	99,593	---
State Categorical Aid	6,381	10,255	60.7%
Grants from County/Other Local Units	15,400	15,650	1.6%
Charges for Services	95,938	77,360	-19.4%
Fines and Forfeits	500	500	---
Interest on Investments	14,000	7,800	-44.3%
All Other Revenues	16,000	15,500	-3.1%
Total Revenues	\$400,212	\$379,108	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$400,212	\$379,108	-5.3%
Current Expenditures			
General Government	\$180,100	\$168,150	-6.6%
Public Safety	92,720	98,085	5.8%
Streets and Highways (excluding Const.)	34,250	67,500	97.1%
Sanitation	20,850	18,450	-11.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,100	39,300	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$372,020	\$396,485	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$375,520	\$396,485	5.6%

Name of City: Comstock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	600	-60.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	413	109	-73.6%
All Other Revenues	0	207	---
Total Revenues	\$33,913	\$32,916	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,913	\$32,916	-2.9%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,993	3,000	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,493	\$20,500	0.0%
Debt Service - Principal	110,596	94,499	-14.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$131,089	\$114,999	-12.3%

*City submitted incomplete budget data.

Name of City: Conger
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$50,000	\$51,000	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	3,000	500	-83.3%
Total Revenues	\$75,000	\$73,000	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,000	\$73,000	-2.7%
Current Expenditures			
General Government	\$8,000	\$8,000	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	15,000	20,000	33.3%
Sanitation	18,000	18,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	6,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,000	37,000	---
Total Current Expenditures	\$85,500	\$92,000	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	15,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$95,500	\$107,000	12.0%

Name of City: Cook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$250,074	\$258,578	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	134,792	156,578	16.2%
State Categorical Aid	16,402	16,402	---
Grants from County/Other Local Units	0	2,300	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	0	0	---
Total Revenues	\$418,768	\$451,358	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$418,768	\$451,358	7.8%
Current Expenditures			
General Government	\$135,002	\$147,402	9.2%
Public Safety	41,580	42,425	2.0%
Streets and Highways (excluding Const.)	118,415	122,200	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	62,605	74,965	19.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,000	5,000	66.7%
All Other Current Expenditures	1,866	7,866	321.5%
Total Current Expenditures	\$362,468	\$399,858	10.3%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	32,000	32,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$413,968	\$451,358	9.0%

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$21,387,674	\$22,294,353	4.2%
Tax Increments	1,461,219	1,172,950	-19.7%
All Other Taxes	3,846,613	3,984,101	3.6%
Special Assessments	1,583,733	1,327,672	-16.2%
Licenses and Permits	1,374,720	1,425,280	3.7%
Federal Grants	310,656	271,715	-12.5%
State General Purpose Aid	83,400	68,100	-18.3%
State Categorical Aid	1,631,645	1,205,921	-26.1%
Grants from County/Other Local Units	525,970	362,500	-31.1%
Charges for Services	1,398,650	1,721,210	23.1%
Fines and Forfeits	365,000	503,500	37.9%
Interest on Investments	1,474,041	1,149,739	-22.0%
All Other Revenues	1,525,583	1,179,388	-22.7%
Total Revenues	\$36,968,904	\$36,666,429	-0.8%
Proceeds from Bond Sales	0	1,145,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,174,921	1,058,078	-9.9%
Total Revenues and Other Sources	\$38,143,825	\$38,869,507	1.9%
Current Expenditures			
General Government	\$3,379,476	\$3,646,117	7.9%
Public Safety	12,466,193	12,815,398	2.8%
Streets and Highways (excluding Const.)	3,924,105	4,205,079	7.2%
Sanitation	145,630	110,000	-24.5%
Human Services	0	0	---
Health	314,202	302,866	-3.6%
Culture and Recreation	3,187,730	3,376,351	5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,223,761	2,086,011	-6.2%
All Other Current Expenditures	2,039,455	2,222,793	9.0%
Total Current Expenditures	\$27,680,552	\$28,764,615	3.9%
Debt Service - Principal	1,163,595	1,650,000	41.8%
Interest and Fiscal Charges	946,379	852,725	-9.9%
Streets and Highways Capital Outlay	221,000	0	-100.0%
All Other Capital Outlay	4,017,197	3,104,571	-22.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,475,921	1,087,078	-83.2%
Total Expenditures and Other Uses	\$40,504,644	\$35,458,989	-12.5%

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,792,455	\$2,546,458	-8.8%
Tax Increments	0	0	---
All Other Taxes	30,000	32,000	6.7%
Special Assessments	0	0	---
Licenses and Permits	60,000	82,700	37.8%
Federal Grants	13,000	0	-100.0%
State General Purpose Aid	1,845	0	-100.0%
State Categorical Aid	204,823	218,668	6.8%
Grants from County/Other Local Units	16,400	24,500	49.4%
Charges for Services	155,099	151,930	-2.0%
Fines and Forfeits	70,000	90,000	28.6%
Interest on Investments	6,000	6,000	---
All Other Revenues	19,312	0	-100.0%
Total Revenues	\$3,368,934	\$3,152,256	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,368,934	\$3,152,256	-6.4%
Current Expenditures			
General Government	\$601,891	\$666,297	10.7%
Public Safety	1,260,913	1,256,923	-0.3%
Streets and Highways (excluding Const.)	978,327	1,062,195	8.6%
Sanitation	64,420	64,345	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,189	102,496	20.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,990,740	\$3,152,256	5.4%
Debt Service - Principal	248,000	0	-100.0%
Interest and Fiscal Charges	57,408	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,313,148	\$3,152,256	-4.9%

*City submitted incomplete budget data.

Name of City: Correll
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$6,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	6,000	6,500	8.3%
State Categorical Aid	300	300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$11,800	\$12,800	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,800	\$12,800	8.5%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	188	188	---
Streets and Highways (excluding Const.)	800	1,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$18,988	\$19,188	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,700	23.3%
Total Expenditures and Other Uses	\$21,988	\$22,888	4.1%

Name of City: Cosmos
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$235,319	\$247,085	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	128,232	128,232	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	110,075	110,475	0.4%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	4,000	2,500	-37.5%
All Other Revenues	4,000	1,500	-62.5%
Total Revenues	\$493,126	\$500,292	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$493,126	\$500,292	1.5%
Current Expenditures			
General Government	\$97,100	\$99,430	2.4%
Public Safety	196,263	196,263	---
Streets and Highways (excluding Const.)	80,096	86,232	7.7%
Sanitation	39,000	39,000	---
Human Services	0	0	---
Health	100	100	---
Culture and Recreation	36,750	29,450	-19.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$449,309	\$450,475	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,917	63,317	22.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$501,226	\$513,792	2.5%

Name of City: Cottage Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$10,691,100	\$10,691,100	---
Tax Increments	0	0	---
All Other Taxes	558,100	591,100	5.9%
Special Assessments	3,500	19,500	457.1%
Licenses and Permits	661,100	669,450	1.3%
Federal Grants	23,000	20,000	-13.0%
State General Purpose Aid	0	0	---
State Categorical Aid	467,450	465,450	-0.4%
Grants from County/Other Local Units	52,400	52,400	---
Charges for Services	2,402,750	2,487,950	3.5%
Fines and Forfeits	286,000	252,000	-11.9%
Interest on Investments	246,600	146,500	-40.6%
All Other Revenues	57,250	76,150	33.0%
Total Revenues	\$15,449,250	\$15,471,600	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	374,215	416,240	11.2%
Total Revenues and Other Sources	\$15,823,465	\$15,887,840	0.4%
Current Expenditures			
General Government	\$2,726,471	\$2,659,770	-2.4%
Public Safety	5,808,585	6,012,345	3.5%
Streets and Highways (excluding Const.)	3,806,205	3,751,835	-1.4%
Sanitation	59,400	71,300	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,928,870	1,975,245	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	130,700	173,900	33.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,460,231	\$14,644,395	1.3%
Debt Service - Principal	0	250,000	---
Interest and Fiscal Charges	0	255,100	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,110,100	1,033,000	-6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	939,215	506,140	-46.1%
Total Expenditures and Other Uses	\$16,509,546	\$16,688,635	1.1%

Name of City: Cottonwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$422,599	\$425,637	0.7%
Tax Increments	15,900	8,000	-49.7%
All Other Taxes	0	0	---
Special Assessments	54,203	57,922	6.9%
Licenses and Permits	6,012	6,762	12.5%
Federal Grants	0	0	---
State General Purpose Aid	216,474	219,981	1.6%
State Categorical Aid	11,500	10,278	-10.6%
Grants from County/Other Local Units	22,800	0	-100.0%
Charges for Services	87,000	154,222	77.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	10,700	1,648	-84.6%
All Other Revenues	43,600	12,704	-70.9%
Total Revenues	\$893,788	\$900,154	0.7%
Proceeds from Bond Sales	111,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	62,400	---
Total Revenues and Other Sources	\$1,005,288	\$962,554	-4.3%
Current Expenditures			
General Government	\$211,582	\$240,955	13.9%
Public Safety	292,800	248,669	-15.1%
Streets and Highways (excluding Const.)	305,500	301,210	-1.4%
Sanitation	3,100	1,250	-59.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,700	49,450	-23.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,500	24,000	65.5%
Total Current Expenditures	\$892,182	\$865,534	-3.0%
Debt Service - Principal	95,000	107,000	12.6%
Interest and Fiscal Charges	44,331	34,450	-22.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,400	60,000	2400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,033,913	\$1,066,984	3.2%

*City submitted incomplete budget data.

Name of City: Courtland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cromwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$112,000	\$143,074	27.7%
Tax Increments	10,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	62,500	107,000	71.2%
Licenses and Permits	7,500	5,000	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	66,726	65,500	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,250	3,200	-39.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$264,976	\$324,774	22.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$264,976	\$324,774	22.6%
Current Expenditures			
General Government	\$84,310	\$68,375	-18.9%
Public Safety	35,000	37,025	5.8%
Streets and Highways (excluding Const.)	55,900	61,850	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,550	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$179,710	\$171,800	-4.4%
Debt Service - Principal	145,149	85,300	-41.2%
Interest and Fiscal Charges	29,183	22,075	-24.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	39,000	-2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$394,042	\$318,175	-19.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$114,306	\$110,000	-3.8%
Tax Increments	31,205	29,450	-5.6%
All Other Taxes	0	0	---
Special Assessments	5,055	4,919	-2.7%
Licenses and Permits	100	120	20.0%
Federal Grants	0	0	---
State General Purpose Aid	19,067	19,067	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$176,333	\$170,156	-3.5%
Proceeds from Bond Sales	65,845	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$242,178	\$170,156	-29.7%
Current Expenditures			
General Government	\$78,427	\$62,444	-20.4%
Public Safety	4,800	5,200	8.3%
Streets and Highways (excluding Const.)	12,500	15,356	22.8%
Sanitation	5,900	4,100	-30.5%
Human Services	0	0	---
Health	14,400	14,400	---
Culture and Recreation	18,600	8,500	-54.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$134,627	\$110,000	-18.3%
Debt Service - Principal	12,804	0	-100.0%
Interest and Fiscal Charges	3,041	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,472	\$110,000	-26.9%

Name of City: Crookston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crosby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,616,312	\$1,664,771	3.0%
Tax Increments	0	0	---
All Other Taxes	622,500	617,500	-0.8%
Special Assessments	811,051	780,202	-3.8%
Licenses and Permits	79,950	80,250	0.4%
Federal Grants	0	631,750	---
State General Purpose Aid	3,125,191	2,894,191	-7.4%
State Categorical Aid	283,721	290,721	2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	519,150	512,200	-1.3%
Fines and Forfeits	52,500	52,500	---
Interest on Investments	129,150	94,050	-27.2%
All Other Revenues	324,497	300,293	-7.5%
Total Revenues	\$7,564,022	\$7,918,428	4.7%
Proceeds from Bond Sales	59,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	59,000	---
Total Revenues and Other Sources	\$7,623,022	\$7,977,428	4.6%
Current Expenditures			
General Government	\$1,028,274	\$1,051,089	2.2%
Public Safety	2,249,080	2,269,254	0.9%
Streets and Highways (excluding Const.)	684,185	708,776	3.6%
Sanitation	191,169	208,325	9.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,580,308	1,272,279	-19.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	528,795	562,443	6.4%
All Other Current Expenditures	189,902	191,201	0.7%
Total Current Expenditures	\$6,451,713	\$6,263,367	-2.9%
Debt Service - Principal	121,399	91,828	-24.4%
Interest and Fiscal Charges	11,271	10,072	-10.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,002,353	1,577,340	57.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,586,736	\$7,942,607	4.7%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$850,852	\$862,852	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,450	9,450	---
Federal Grants	0	0	---
State General Purpose Aid	1,017,981	971,801	-4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	228,756	230,056	0.6%
Fines and Forfeits	16,500	19,000	15.2%
Interest on Investments	116,000	109,500	-5.6%
All Other Revenues	0	0	---
Total Revenues	\$2,239,539	\$2,202,659	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	125,000	---
Transfers from Other Funds	42,178	42,178	---
Total Revenues and Other Sources	\$2,281,717	\$2,369,837	3.9%
Current Expenditures			
General Government	\$309,159	\$351,304	13.6%
Public Safety	929,949	925,263	-0.5%
Streets and Highways (excluding Const.)	333,497	322,217	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,384	107,669	50.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	257,249	237,914	-7.5%
Total Current Expenditures	\$1,901,238	\$1,944,367	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	200,000	375,000	87.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,101,238	\$2,319,367	10.4%

*City submitted incomplete budget data.

Name of City: Crosslake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crystal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,788,699	\$2,711,916	-2.8%
Tax Increments	45,500	35,000	-23.1%
All Other Taxes	0	0	---
Special Assessments	89,683	77,528	-13.6%
Licenses and Permits	54,700	50,575	-7.5%
Federal Grants	0	0	---
State General Purpose Aid	(26,947)	2,979	-111.1%
State Categorical Aid	61,000	64,000	4.9%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	140,100	130,625	-6.8%
Fines and Forfeits	9,000	15,000	66.7%
Interest on Investments	11,000	6,500	-40.9%
All Other Revenues	203,361	198,405	-2.4%
Total Revenues	\$3,406,096	\$3,322,528	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	260,000	265,000	1.9%
Transfers from Other Funds	56,100	0	-100.0%
Total Revenues and Other Sources	\$3,722,196	\$3,587,528	-3.6%
Current Expenditures			
General Government	\$518,829	\$510,987	-1.5%
Public Safety	616,706	617,954	0.2%
Streets and Highways (excluding Const.)	449,728	431,994	-3.9%
Sanitation	32,690	32,440	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	414,792	397,776	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	277,410	274,194	-1.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,310,155	\$2,265,345	-1.9%
Debt Service - Principal	724,808	668,906	-7.7%
Interest and Fiscal Charges	269,048	242,277	-10.0%
Streets and Highways Capital Outlay	200,000	235,000	17.5%
All Other Capital Outlay	168,800	141,000	-16.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,500	35,000	-23.1%
Total Expenditures and Other Uses	\$3,718,311	\$3,587,528	-3.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,469,948	\$9,274,214	-2.1%
Tax Increments	401,680	388,900	-3.2%
All Other Taxes	9,000	9,000	---
Special Assessments	2,407,901	2,793,093	16.0%
Licenses and Permits	642,220	557,380	-13.2%
Federal Grants	16,100	33,000	105.0%
State General Purpose Aid	1,068,163	1,455,000	36.2%
State Categorical Aid	937,343	282,443	-69.9%
Grants from County/Other Local Units	88,406	5,000	-94.3%
Charges for Services	634,960	617,318	-2.8%
Fines and Forfeits	339,500	368,000	8.4%
Interest on Investments	546,406	591,950	8.3%
All Other Revenues	447,794	470,575	5.1%
Total Revenues	\$17,009,421	\$16,845,873	-1.0%
Proceeds from Bond Sales	1,876,546	2,772,021	47.7%
Other Financing Sources	399,886	336,146	-15.9%
Transfers from Other Funds	848,960	915,900	7.9%
Total Revenues and Other Sources	\$20,134,813	\$20,869,940	3.7%
Current Expenditures			
General Government	\$2,087,292	\$2,082,224	-0.2%
Public Safety	5,327,414	5,492,032	3.1%
Streets and Highways (excluding Const.)	1,507,329	1,334,243	-11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	31,605	28,023	-11.3%
Culture and Recreation	1,893,699	1,890,743	-0.2%
Conservation of Natural Resources	169,712	156,458	-7.8%
Economic Development & Housing	2,518,266	1,581,139	-37.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,535,317	\$12,564,862	-7.2%
Debt Service - Principal	1,461,051	1,437,180	-1.6%
Interest and Fiscal Charges	555,226	519,777	-6.4%
Streets and Highways Capital Outlay	3,533,579	4,839,190	36.9%
All Other Capital Outlay	1,613,407	951,457	-41.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	778,800	848,700	9.0%
Total Expenditures and Other Uses	\$21,477,380	\$21,161,166	-1.5%

Name of City: Currie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$120,800	\$144,800	19.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,500	16,500	-10.8%
Licenses and Permits	4,300	3,100	-27.9%
Federal Grants	0	15,000	---
State General Purpose Aid	15,748	7,100	-54.9%
State Categorical Aid	10,000	10,400	4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,900	10,200	3.0%
Fines and Forfeits	2,800	900	-67.9%
Interest on Investments	2,500	2,000	-20.0%
All Other Revenues	900	1,500	66.7%
Total Revenues	\$185,448	\$211,500	14.0%
Proceeds from Bond Sales	17,000	17,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	0	-100.0%
Total Revenues and Other Sources	\$217,448	\$228,500	5.1%
Current Expenditures			
General Government	\$13,590	\$15,050	10.7%
Public Safety	90,800	106,966	17.8%
Streets and Highways (excluding Const.)	33,150	35,676	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	31,300	42,100	34.5%
Total Current Expenditures	\$168,840	\$199,792	18.3%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	4,080	2,760	-32.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,920	\$232,552	14.6%

*City submitted incomplete budget data.

Name of City: Cyrus
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$43,497	\$45,672	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,425	1,525	7.0%
Federal Grants	0	0	---
State General Purpose Aid	84,713	75,713	-10.6%
State Categorical Aid	0	7,900	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	18,038	2906.3%
Fines and Forfeits	500	6,550	1210.0%
Interest on Investments	10,500	11,000	4.8%
All Other Revenues	28,828	10,000	-65.3%
Total Revenues	\$170,063	\$176,398	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,063	\$176,398	3.7%
Current Expenditures			
General Government	\$56,500	\$60,445	7.0%
Public Safety	21,800	26,580	21.9%
Streets and Highways (excluding Const.)	56,000	55,842	-0.3%
Sanitation	1,500	1,500	---
Human Services	2,000	1,000	-50.0%
Health	3,000	1,000	-66.7%
Culture and Recreation	1,000	4,200	320.0%
Conservation of Natural Resources	0	500	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	4,213	1,681	-60.1%
Total Current Expenditures	\$147,013	\$153,748	4.6%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,650	1,250	-24.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$170,063	\$176,398	3.7%

Name of City: Dakota
 Adopted budgets for the following funds: GF: SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$108,363	\$108,274	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	500	11.1%
Federal Grants	0	0	---
State General Purpose Aid	36,539	34,858	-4.6%
State Categorical Aid	6,650	6,650	---
Grants from County/Other Local Units	0	0	---
Charges for Services	28,740	28,500	-0.8%
Fines and Forfeits	0	0	---
Interest on Investments	800	840	5.0%
All Other Revenues	50	150	200.0%
Total Revenues	\$181,592	\$179,772	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$181,592	\$179,772	-1.0%
Current Expenditures			
General Government	\$56,581	\$63,261	11.8%
Public Safety	31,025	30,925	-0.3%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	16,000	7,200	-55.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,950	2,350	20.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$155,556	\$153,736	-1.2%
Debt Service - Principal	21,560	21,560	---
Interest and Fiscal Charges	4,476	4,476	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$181,592	\$179,772	-1.0%

Name of City: Dalton
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Danube
 Adopted budgets for the following funds: GF: SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$140,196	\$150,644	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,330	14,840	1015.8%
Licenses and Permits	2,700	2,700	---
Federal Grants	0	0	---
State General Purpose Aid	133,480	133,480	---
State Categorical Aid	8,354	15,354	83.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,137	11,151	10.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	17,825	12,504	-29.9%
Total Revenues	\$327,022	\$349,673	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$327,022	\$349,673	6.9%
Current Expenditures			
General Government	\$48,202	\$52,727	9.4%
Public Safety	102,396	101,256	-1.1%
Streets and Highways (excluding Const.)	12,500	12,500	---
Sanitation	70,588	77,475	9.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	435	500	14.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	47,928	26,000	-45.8%
Total Current Expenditures	\$282,049	\$270,458	-4.1%
Debt Service - Principal	10,000	11,000	10.0%
Interest and Fiscal Charges	6,000	5,000	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	28,000	12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,049	\$314,458	-2.7%

*City submitted incomplete budget data.

Name of City: Danvers
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$26,750	\$28,100	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	420	5.0%
Federal Grants	0	0	---
State General Purpose Aid	14,954	15,700	5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,100	8,505	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	85	90	5.9%
All Other Revenues	7,000	7,350	5.0%
Total Revenues	\$57,289	\$60,165	5.0%
Proceeds from Bond Sales	20,000	21,000	5.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,289	\$81,165	5.0%
Current Expenditures			
General Government	\$57,662	\$60,550	5.0%
Public Safety	30,000	31,500	5.0%
Streets and Highways (excluding Const.)	4,000	4,200	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$91,662	\$96,250	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$91,662	\$96,250	5.0%

Name of City: Darfur
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$34,000	\$37,000	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	859	839	-2.3%
Federal Grants	2,800	2,772	-1.0%
State General Purpose Aid	38,379	38,379	---
State Categorical Aid	4,100	7,000	70.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,235	8,020	-2.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	1,100	-31.3%
All Other Revenues	6,000	6,000	---
Total Revenues	\$95,973	\$101,110	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	3,000	200.0%
Total Revenues and Other Sources	\$96,973	\$104,110	7.4%
Current Expenditures			
General Government	\$35,030	\$35,840	2.3%
Public Safety	19,358	27,760	43.4%
Streets and Highways (excluding Const.)	9,365	14,100	50.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,725	4,940	4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,700	10,300	6.2%
Total Current Expenditures	\$78,178	\$92,940	18.9%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	8,000	8,920	11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	0	-100.0%
Total Expenditures and Other Uses	\$96,178	\$103,860	8.0%

Name of City: Darwin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$51,000	\$61,300	20.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,930	1,500	-48.8%
Licenses and Permits	950	370	-61.1%
Federal Grants	0	0	---
State General Purpose Aid	37,512	37,512	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,394	24,926	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	55	0	-100.0%
All Other Revenues	4,065	5,565	36.9%
Total Revenues	\$120,906	\$131,173	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$120,906	\$131,173	8.5%
Current Expenditures			
General Government	\$74,519	\$75,872	1.8%
Public Safety	7,522	7,747	3.0%
Streets and Highways (excluding Const.)	13,000	10,000	-23.1%
Sanitation	22,350	23,026	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	270	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$117,661	\$116,645	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	10,000	---
All Other Capital Outlay	500	4,500	800.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$118,161	\$131,145	11.0%

Name of City: Dassel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$511,988	\$400,428	-21.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,425	8,325	-33.0%
Federal Grants	0	0	---
State General Purpose Aid	322,887	333,906	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	43,449	157,630	262.8%
Fines and Forfeits	5,000	2,200	-56.0%
Interest on Investments	48,000	9,500	-80.2%
All Other Revenues	0	15,600	---
Total Revenues	\$943,749	\$927,589	-1.7%
Proceeds from Bond Sales	114,896	23,741	-79.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,058,645	\$951,330	-10.1%
Current Expenditures			
General Government	\$259,235	\$261,225	0.8%
Public Safety	264,450	259,050	-2.0%
Streets and Highways (excluding Const.)	233,030	236,125	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,430	58,830	-16.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$827,145	\$815,230	-1.4%
Debt Service - Principal	120,000	125,000	4.2%
Interest and Fiscal Charges	27,732	50,408	81.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	224,600	136,100	-39.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,199,477	\$1,126,738	-6.1%

*City submitted incomplete budget data.

Name of City: Dawson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$756,635	\$853,391	12.8%
Tax Increments	7,500	14,700	96.0%
All Other Taxes	12,000	12,000	---
Special Assessments	20,300	16,500	-18.7%
Licenses and Permits	3,300	2,800	-15.2%
Federal Grants	22,000	18,700	-15.0%
State General Purpose Aid	676,084	548,599	-18.9%
State Categorical Aid	63,900	56,900	-11.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	48,400	64,250	32.7%
Fines and Forfeits	10,500	10,200	-2.9%
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	12,767	31,150	144.0%
Total Revenues	\$1,638,386	\$1,633,190	-0.3%
Proceeds from Bond Sales	21,233	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$1,659,619	\$1,653,190	-0.4%
Current Expenditures			
General Government	\$401,750	\$417,406	3.9%
Public Safety	345,375	371,650	7.6%
Streets and Highways (excluding Const.)	272,620	286,650	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,255	220,950	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	26,250	25,450	-3.0%
All Other Current Expenditures	54,000	69,870	29.4%
Total Current Expenditures	\$1,344,250	\$1,391,976	3.6%
Debt Service - Principal	95,280	137,610	44.4%
Interest and Fiscal Charges	61,799	96,875	56.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	102,500	21,000	-79.5%
Other Financing Uses	80,225	47,479	-40.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,684,054	\$1,694,940	0.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,183,881	\$2,216,336	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	72,400	71,190	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	114,714	59,164	-48.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	29,350	15,650	-46.7%
Fines and Forfeits	47,000	57,000	21.3%
Interest on Investments	39,500	14,000	-64.6%
All Other Revenues	0	20,500	---
Total Revenues	\$2,486,845	\$2,453,840	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,486,845	\$2,453,840	-1.3%
Current Expenditures			
General Government	\$919,011	\$592,665	-35.5%
Public Safety	857,595	807,902	-5.8%
Streets and Highways (excluding Const.)	448,900	393,999	-12.2%
Sanitation	58,440	59,630	2.0%
Human Services	82,991	51,430	-38.0%
Health	0	0	---
Culture and Recreation	81,908	63,518	-22.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	65,629	---
All Other Current Expenditures	30,000	56,000	86.7%
Total Current Expenditures	\$2,478,845	\$2,090,773	-15.7%
Debt Service - Principal	2,085,000	0	-100.0%
Interest and Fiscal Charges	1,452,377	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	52,200	552.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	300,000	---
Total Expenditures and Other Uses	\$6,024,222	\$2,442,973	-59.4%

Name of City: De Graff
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deephaven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,548	\$13,548	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	13,743	13,743	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	12,480	17,380	39.3%
Total Revenues	\$39,771	\$44,671	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$44,771	\$49,671	10.9%
Current Expenditures			
General Government	\$36,685	\$39,671	8.1%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	6,500	8,500	30.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$44,685	\$49,671	11.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,685	\$49,671	11.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,938,124	\$1,941,124	0.2%
Tax Increments	0	0	---
All Other Taxes	92,000	92,000	---
Special Assessments	500	1,100	120.0%
Licenses and Permits	182,960	184,860	1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	49,951	49,951	---
Grants from County/Other Local Units	9,100	8,700	-4.4%
Charges for Services	321,862	327,509	1.8%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	50,000	34,550	-30.9%
All Other Revenues	100,716	47,516	-52.8%
Total Revenues	\$2,790,213	\$2,737,310	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,536	24,315	12.9%
Total Revenues and Other Sources	\$2,811,749	\$2,761,625	-1.8%
Current Expenditures			
General Government	\$482,315	\$492,769	2.2%
Public Safety	1,246,647	1,256,565	0.8%
Streets and Highways (excluding Const.)	488,897	420,324	-14.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	207,641	201,327	-3.0%
Culture and Recreation	77,050	72,650	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,100	13,100	---
Total Current Expenditures	\$2,515,650	\$2,456,735	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	180,000	265,000	47.2%
All Other Capital Outlay	125,200	37,100	-70.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,820,850	\$2,758,835	-2.2%

*City submitted incomplete budget data.

Name of City: Deer Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$39,000	-13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	225	-83.9%
Licenses and Permits	2,500	2,100	-16.0%
Federal Grants	0	0	---
State General Purpose Aid	57,000	65,000	14.0%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	30,000	35,000	16.7%
Fines and Forfeits	225	100	-55.6%
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	5,000	14,800	196.0%
Total Revenues	\$158,325	\$171,425	8.3%
Proceeds from Bond Sales	45,784	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$204,109	\$171,425	-16.0%
Current Expenditures			
General Government	\$39,000	\$46,400	19.0%
Public Safety	59,000	59,000	---
Streets and Highways (excluding Const.)	32,000	28,000	-12.5%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,000	25,500	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,200	2,200	---
Total Current Expenditures	\$158,200	\$162,100	2.5%
Debt Service - Principal	14,327	26,985	88.4%
Interest and Fiscal Charges	25,631	27,294	6.5%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$228,158	\$246,379	8.0%

Name of City: Deer River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$494,370	\$502,197	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	45,000	45,500	1.1%
Licenses and Permits	15,500	15,500	---
Federal Grants	0	0	---
State General Purpose Aid	321,000	322,200	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	189,500	192,000	1.3%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	52,100	61,500	18.0%
Total Revenues	\$1,142,970	\$1,164,397	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,142,970	\$1,164,397	1.9%
Current Expenditures			
General Government	\$207,271	\$214,055	3.3%
Public Safety	527,370	522,900	-0.8%
Streets and Highways (excluding Const.)	195,742	190,686	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,034	66,081	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$1,008,417	\$1,003,722	-0.5%
Debt Service - Principal	60,920	63,660	4.5%
Interest and Fiscal Charges	28,142	25,935	-7.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,097,479	\$1,093,317	-0.4%

Name of City: Deerwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$483,997	\$503,527	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,525	-2.9%
Federal Grants	0	0	---
State General Purpose Aid	2,400	2,495	4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,236	80,612	0.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,500	700	-53.3%
All Other Revenues	15,536	14,925	-3.9%
Total Revenues	\$591,269	\$609,784	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$591,269	\$609,784	3.1%
Current Expenditures			
General Government	\$97,201	\$118,706	22.1%
Public Safety	269,122	166,404	-38.2%
Streets and Highways (excluding Const.)	129,661	131,389	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,231	39,533	105.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	39,726	29,984	-24.5%
Total Current Expenditures	\$554,941	\$486,016	-12.4%
Debt Service - Principal	30,616	22,000	-28.1%
Interest and Fiscal Charges	17,879	3,450	-80.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$603,436	\$511,466	-15.2%

Name of City: Delano
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,318,732	\$2,542,330	9.6%
Tax Increments	106,800	107,000	0.2%
All Other Taxes	300,000	302,500	0.8%
Special Assessments	43,000	0	-100.0%
Licenses and Permits	79,550	84,630	6.4%
Federal Grants	0	0	---
State General Purpose Aid	2,365	2,365	---
State Categorical Aid	227,930	338,630	48.6%
Grants from County/Other Local Units	23,700	20,680	-12.7%
Charges for Services	635,043	758,831	19.5%
Fines and Forfeits	0	0	---
Interest on Investments	13,510	9,580	-29.1%
All Other Revenues	67,970	66,480	-2.2%
Total Revenues	\$3,818,600	\$4,233,026	10.9%
Proceeds from Bond Sales	1,320,287	2,447,500	85.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,475,439	---
Total Revenues and Other Sources	\$5,138,887	\$8,155,965	58.7%
Current Expenditures			
General Government	\$579,660	\$630,930	8.8%
Public Safety	700,365	669,656	-4.4%
Streets and Highways (excluding Const.)	447,510	408,415	-8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	859,460	948,900	10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	309,260	296,435	-4.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,896,255	\$2,954,336	2.0%
Debt Service - Principal	490,000	530,000	8.2%
Interest and Fiscal Charges	437,305	499,000	14.1%
Streets and Highways Capital Outlay	84,000	2,000,000	2281.0%
All Other Capital Outlay	139,883	532,396	280.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,150,287	1,319,439	14.7%
Total Expenditures and Other Uses	\$5,197,730	\$7,835,171	50.7%

*City submitted incomplete budget data.

Name of City: Delavan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$105,000	\$107,000	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	600	20.0%
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	48,781	48,781	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	7,059	3429.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,800	1,829	1.6%
Total Revenues	\$156,481	\$165,469	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$156,481	\$165,469	5.7%
Current Expenditures			
General Government	\$69,988	\$58,685	-16.1%
Public Safety	18,935	8,935	-52.8%
Streets and Highways (excluding Const.)	38,500	47,833	24.2%
Sanitation	2,550	2,550	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,950	7,250	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,250	2,950	31.1%
Total Current Expenditures	\$139,173	\$128,203	-7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,500	24,850	98.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,673	\$153,053	0.9%

Name of City: Delhi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,079	\$11,475	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	106	101	-4.7%
Federal Grants	0	0	---
State General Purpose Aid	15,200	14,440	-5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	607	577	-4.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	470	446	-5.1%
Total Revenues	\$28,462	\$27,039	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,462	\$27,039	-5.0%
Current Expenditures			
General Government	\$6,897	\$7,587	10.0%
Public Safety	785	864	10.1%
Streets and Highways (excluding Const.)	8,833	9,716	10.0%
Sanitation	2,420	2,662	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,754	10,729	10.0%
Total Current Expenditures	\$28,689	\$31,558	10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,662	2,928	10.0%
Other Financing Uses	8,643	9,507	10.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,994	\$43,993	10.0%

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$350,016	\$378,020	8.0%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	27,460	22,880	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	4,700	-6.0%
Interest on Investments	1,000	300	-70.0%
All Other Revenues	7,575	8,225	8.6%
Total Revenues	\$392,255	\$415,329	5.9%
Proceeds from Bond Sales	48,473	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	26,869	---
Total Revenues and Other Sources	\$440,728	\$442,198	0.3%
Current Expenditures			
General Government	\$108,728	\$116,198	6.9%
Public Safety	206,500	202,900	-1.7%
Streets and Highways (excluding Const.)	40,500	51,000	25.9%
Sanitation	21,200	20,900	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	12,000	10,000	-16.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$389,628	\$401,698	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	51,100	40,500	-20.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$440,728	\$442,198	0.3%

Name of City: Denham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,540	\$9,480	25.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	70	---
Total Revenues	\$9,470	\$11,480	21.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,470	\$11,480	21.2%
Current Expenditures			
General Government	\$4,750	\$5,580	17.5%
Public Safety	1,500	2,600	73.3%
Streets and Highways (excluding Const.)	2,420	3,000	24.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$8,970	\$11,480	28.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,470	\$11,480	21.2%

*City submitted incomplete budget data.

Name of City: Dennison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,445	5,445	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	110	-94.5%
Fines and Forfeits	300	612	104.0%
Interest on Investments	500	498	-0.4%
All Other Revenues	24,000	24,000	---
Total Revenues	\$77,245	\$75,665	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,245	\$75,665	-2.0%
Current Expenditures			
General Government	\$14,000	\$16,000	14.3%
Public Safety	8,000	6,900	-13.8%
Streets and Highways (excluding Const.)	19,200	25,800	34.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,000	12,900	7.5%
Total Current Expenditures	\$56,700	\$61,600	8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,700	\$61,600	8.6%

Name of City: Dent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,000	10,500	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	41,956	41,956	---
State Categorical Aid	12,000	12,900	7.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	89,000	94,000	5.6%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	45,000	42,500	-5.6%
Total Revenues	\$262,456	\$265,356	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$262,456	\$265,356	1.1%
Current Expenditures			
General Government	\$75,500	\$76,700	1.6%
Public Safety	57,000	52,500	-7.9%
Streets and Highways (excluding Const.)	15,300	14,800	-3.3%
Sanitation	22,001	25,000	13.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$175,801	\$175,000	-0.5%
Debt Service - Principal	23,990	26,073	8.7%
Interest and Fiscal Charges	23,548	22,356	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	41,000	5.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$262,339	\$264,429	0.8%

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,205,698	\$3,642,307	13.6%
Tax Increments	550,000	578,100	5.1%
All Other Taxes	274,500	376,125	37.0%
Special Assessments	1,050,000	917,100	-12.7%
Licenses and Permits	68,700	131,650	91.6%
Federal Grants	0	0	---
State General Purpose Aid	1,194,062	553,585	-53.6%
State Categorical Aid	317,935	949,630	198.7%
Grants from County/Other Local Units	5,000	45,500	810.0%
Charges for Services	870,500	850,234	-2.3%
Fines and Forfeits	94,000	99,000	5.3%
Interest on Investments	165,000	239,650	45.2%
All Other Revenues	236,360	514,779	117.8%
Total Revenues	\$8,031,755	\$8,897,660	10.8%
Proceeds from Bond Sales	1,193,206	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,045,385	---
Total Revenues and Other Sources	\$9,224,961	\$10,943,045	18.6%
Current Expenditures			
General Government	\$768,036	\$1,083,232	41.0%
Public Safety	1,962,185	1,883,807	-4.0%
Streets and Highways (excluding Const.)	1,517,650	1,570,835	3.5%
Sanitation	191,420	26,620	-86.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,044,919	1,007,341	-3.6%
Conservation of Natural Resources	0	160,718	---
Economic Development & Housing	55,753	330,524	492.8%
All Other Current Expenditures	436,165	322,698	-26.0%
Total Current Expenditures	\$5,976,128	\$6,385,775	6.9%
Debt Service - Principal	1,355,839	18,449,090	1260.7%
Interest and Fiscal Charges	868,118	961,365	10.7%
Streets and Highways Capital Outlay	1,000,000	1,000,000	---
All Other Capital Outlay	386,270	661,900	71.4%
Other Financing Uses	0	270,000	---
Transfers to Other Funds	0	927,179	---
Total Expenditures and Other Uses	\$9,586,355	\$28,655,309	198.9%

Name of City: Dexter
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Dilworth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Dodge Center
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$801,889	\$909,387	13.4%
Tax Increments	2,000	2,000	---
All Other Taxes	77,000	77,000	---
Special Assessments	87,338	84,620	-3.1%
Licenses and Permits	45,150	43,450	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	592,122	493,847	-16.6%
State Categorical Aid	70,875	68,655	-3.1%
Grants from County/Other Local Units	22,000	25,000	13.6%
Charges for Services	123,027	125,313	1.9%
Fines and Forfeits	26,350	26,350	---
Interest on Investments	10,000	12,500	25.0%
All Other Revenues	22,049	22,054	0.0%
Total Revenues	\$1,879,800	\$1,890,176	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$1,902,300	\$1,912,676	0.5%
Current Expenditures			
General Government	\$472,180	\$460,633	-2.4%
Public Safety	784,733	785,040	0.0%
Streets and Highways (excluding Const.)	339,572	351,700	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,500	5,500	---
Culture and Recreation	139,566	139,895	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,450	44,810	-1.4%
All Other Current Expenditures	1,050	1,350	28.6%
Total Current Expenditures	\$1,788,051	\$1,788,928	0.0%
Debt Service - Principal	54,000	54,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,249	69,749	15.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,902,300	\$1,912,677	0.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,077,088	\$1,092,834	1.5%
Tax Increments	0	0	---
All Other Taxes	11,000	11,000	---
Special Assessments	217,666	162,147	-25.5%
Licenses and Permits	22,815	17,815	-21.9%
Federal Grants	0	609,900	---
State General Purpose Aid	499,666	578,108	15.7%
State Categorical Aid	46,713	46,713	---
Grants from County/Other Local Units	26,356	27,500	4.3%
Charges for Services	145,047	143,737	-0.9%
Fines and Forfeits	14,300	12,200	-14.7%
Interest on Investments	30,800	3,100	-89.9%
All Other Revenues	62,756	20,375	-67.5%
Total Revenues	\$2,154,207	\$2,725,429	26.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$2,154,207	\$2,755,429	27.9%
Current Expenditures			
General Government	\$370,896	\$375,291	1.2%
Public Safety	352,363	362,804	3.0%
Streets and Highways (excluding Const.)	327,037	332,289	1.6%
Sanitation	4,110	3,529	-14.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	391,207	397,353	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,700	2,160	-41.6%
All Other Current Expenditures	52,697	93,153	76.8%
Total Current Expenditures	\$1,502,010	\$1,566,579	4.3%
Debt Service - Principal	700,000	570,000	-18.6%
Interest and Fiscal Charges	169,022	121,707	-28.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	600,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,371,032	\$2,858,286	20.6%

Name of City: Donaldson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Donnelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,640	\$16,598	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,638	4,638	---
State Categorical Aid	3,520	2,150	-38.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,847	3,847	---
Fines and Forfeits	0	0	---
Interest on Investments	474	485	2.3%
All Other Revenues	0	0	---
Total Revenues	\$28,119	\$27,718	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,119	\$27,718	-1.4%
Current Expenditures			
General Government	\$2,548	\$2,548	---
Public Safety	1,606	1,606	---
Streets and Highways (excluding Const.)	5,970	5,970	---
Sanitation	0	5,314	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,273	8,584	-23.9%
Total Current Expenditures	\$21,397	\$24,022	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,397	\$24,022	12.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$40,295	\$48,653	20.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	45,000	45,000	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	54,432	50,497	-7.2%
State Categorical Aid	11,180	10,000	-10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,280	14,280	---
Fines and Forfeits	150	150	---
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	2,000	2,000	---
Total Revenues	\$171,037	\$173,780	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$171,037	\$178,780	4.5%
Current Expenditures			
General Government	\$60,000	\$62,000	3.3%
Public Safety	21,000	22,000	4.8%
Streets and Highways (excluding Const.)	15,000	15,450	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,500	10,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$106,500	\$109,950	3.2%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	17,560	16,560	-5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,000	---
Total Expenditures and Other Uses	\$159,060	\$171,510	7.8%

*City submitted incomplete budget data.

Name of City: Doran
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,000	\$14,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,030	12,030	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,006	0.1%
Fines and Forfeits	60	60	---
Interest on Investments	2,000	2,000	---
All Other Revenues	600	600	---
Total Revenues	\$32,690	\$33,696	3.1%
Proceeds from Bond Sales	415,000	615,000	48.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$447,690	\$648,696	44.9%
Current Expenditures			
General Government	\$9,634	\$10,234	6.2%
Public Safety	2,600	2,600	---
Streets and Highways (excluding Const.)	7,500	9,000	20.0%
Sanitation	6,300	5,800	-7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,100	4,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,800	4,800	---
Total Current Expenditures	\$34,934	\$36,534	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	415,000	615,000	48.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$449,934	\$651,534	44.8%

Name of City: Dover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$155,955	\$155,955	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	47,639	44,099	-7.4%
Licenses and Permits	5,600	5,600	---
Federal Grants	0	0	---
State General Purpose Aid	93,649	93,649	---
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,625	15,250	-13.5%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	2,300	1,200	-47.8%
All Other Revenues	0	0	---
Total Revenues	\$323,468	\$316,353	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,468	\$316,353	-2.2%
Current Expenditures			
General Government	\$59,600	\$64,600	8.4%
Public Safety	58,282	39,257	-32.6%
Streets and Highways (excluding Const.)	66,500	56,500	-15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,500	17,000	-12.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,300	35,800	76.4%
Total Current Expenditures	\$224,182	\$213,157	-4.9%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	20,976	19,764	-5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	14,000	180.0%
Total Expenditures and Other Uses	\$275,158	\$271,921	-1.2%

Name of City: Dovray*
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	15,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	10,940	0	-100.0%
Total Revenues	\$41,940	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,940	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Duluth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$17,791,500	\$18,804,800	5.7%
Tax Increments	0	0	---
All Other Taxes	20,474,000	21,456,200	4.8%
Special Assessments	2,267,400	2,053,900	-9.4%
Licenses and Permits	1,100,100	1,255,100	14.1%
Federal Grants	11,281,900	9,415,079	-16.5%
State General Purpose Aid	29,397,200	27,437,000	-6.7%
State Categorical Aid	8,648,300	9,661,035	11.7%
Grants from County/Other Local Units	529,100	488,700	-7.6%
Charges for Services	5,836,400	5,967,100	2.2%
Fines and Forfeits	1,736,700	1,787,500	2.9%
Interest on Investments	1,796,700	1,520,300	-15.4%
All Other Revenues	10,986,000	4,997,600	-54.5%
Total Revenues	\$111,845,300	\$104,844,314	-6.3%
Proceeds from Bond Sales	21,848,100	7,476,500	-65.8%
Other Financing Sources	7,269,100	4,560,000	-37.3%
Transfers from Other Funds	4,439,300	12,937,200	191.4%
Total Revenues and Other Sources	\$145,401,800	\$129,818,014	-10.7%
Current Expenditures			
General Government	\$14,006,400	\$13,802,500	-1.5%
Public Safety	33,611,200	34,123,300	1.5%
Streets and Highways (excluding Const.)	11,650,700	11,377,900	-2.3%
Sanitation	0	0	---
Human Services	541,000	475,814	-12.0%
Health	0	0	---
Culture and Recreation	9,765,800	7,935,400	-18.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,251,500	11,248,000	21.6%
All Other Current Expenditures	2,733,500	2,492,600	-8.8%
Total Current Expenditures	\$81,560,100	\$81,455,514	-0.1%
Debt Service - Principal	12,276,600	9,910,000	-19.3%
Interest and Fiscal Charges	5,085,100	4,685,400	-7.9%
Streets and Highways Capital Outlay	6,839,000	2,765,500	-59.6%
All Other Capital Outlay	35,064,419	14,502,600	-58.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,173,200	20,284,998	-22.5%
Total Expenditures and Other Uses	\$166,998,419	\$133,604,012	-20.0%

*City submitted incomplete budget data.

Name of City: Dumont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$40,000	\$48,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,030	1,030	---
Federal Grants	0	0	---
State General Purpose Aid	19,699	19,786	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	960	400	-58.3%
All Other Revenues	0	0	---
Total Revenues	\$61,689	\$69,216	12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$61,689	\$69,216	12.2%
Current Expenditures			
General Government	\$33,810	\$33,980	0.5%
Public Safety	1,988	1,900	-4.4%
Streets and Highways (excluding Const.)	4,446	9,000	102.4%
Sanitation	400	400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,928	4,500	133.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,117	19,436	1.7%
Total Current Expenditures	\$61,689	\$69,216	12.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$61,689	\$69,216	12.2%

Name of City: Dundas
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$646,060	\$654,415	1.3%
Tax Increments	0	0	---
All Other Taxes	37,765	13,349	-64.7%
Special Assessments	0	0	---
Licenses and Permits	30,500	37,500	23.0%
Federal Grants	0	0	---
State General Purpose Aid	132,633	43,888	-66.9%
State Categorical Aid	23,648	22,738	-3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,828	4,650	-3.7%
Fines and Forfeits	22,500	18,450	-18.0%
Interest on Investments	6,000	12,000	100.0%
All Other Revenues	2,000	1,840	-8.0%
Total Revenues	\$905,934	\$808,830	-10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	25,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$905,934	\$833,830	-8.0%
Current Expenditures			
General Government	\$255,684	\$268,929	5.2%
Public Safety	368,082	323,093	-12.2%
Streets and Highways (excluding Const.)	123,906	144,828	16.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,573	74,020	43.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$799,245	\$810,870	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,053	0	-100.0%
Transfers to Other Funds	45,530	0	-100.0%
Total Expenditures and Other Uses	\$847,828	\$810,870	-4.4%

Name of City: Dundee
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Dunnell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$77,127	\$80,676	4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	63,508	61,429	-3.3%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	450	450	---
Charges for Services	4,550	4,650	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	900	950	5.6%
All Other Revenues	6,500	3,350	-48.5%
Total Revenues	\$158,485	\$156,955	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$158,485	\$156,955	-1.0%
Current Expenditures			
General Government	\$65,450	\$64,950	-0.8%
Public Safety	36,180	36,180	---
Streets and Highways (excluding Const.)	31,990	31,990	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,350	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,050	18,050	---
All Other Current Expenditures	1,150	2,550	121.7%
Total Current Expenditures	\$154,220	\$155,070	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$156,220	\$157,070	0.5%

*City submitted incomplete budget data.

Name of City: Eagan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$22,918,600	\$23,657,746	3.2%
Tax Increments	0	0	---
All Other Taxes	765,000	765,000	---
Special Assessments	715,120	674,670	-5.7%
Licenses and Permits	1,237,500	1,210,900	-2.1%
Federal Grants	68,500	48,500	-29.2%
State General Purpose Aid	0	0	---
State Categorical Aid	967,668	923,393	-4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,479,300	3,721,400	7.0%
Fines and Forfeits	380,500	274,700	-27.8%
Interest on Investments	236,800	167,300	-29.3%
All Other Revenues	866,700	714,600	-17.5%
Total Revenues	\$31,635,688	\$32,158,209	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,635,688	\$32,158,209	1.7%
Current Expenditures			
General Government	\$6,466,600	\$6,606,400	2.2%
Public Safety	13,698,400	13,757,500	0.4%
Streets and Highways (excluding Const.)	3,437,400	3,502,000	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,331,800	4,408,000	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	46,900	46,900	---
Total Current Expenditures	\$27,981,100	\$28,320,800	1.2%
Debt Service - Principal	815,000	845,000	3.7%
Interest and Fiscal Charges	322,600	298,691	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,789,500	2,734,200	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,908,200	\$32,198,691	0.9%

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$151,175	\$162,166	7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	79,805	73,250	-8.2%
Licenses and Permits	950	900	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	156,373	156,373	---
State Categorical Aid	12,284	16,784	36.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,500	19,100	3.2%
Fines and Forfeits	20,900	21,900	4.8%
Interest on Investments	22,815	20,745	-9.1%
All Other Revenues	56,800	58,452	2.9%
Total Revenues	\$519,602	\$529,670	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	119,700	94,000	-21.5%
Total Revenues and Other Sources	\$639,302	\$623,670	-2.4%
Current Expenditures			
General Government	\$106,073	\$92,650	-12.7%
Public Safety	126,442	159,598	26.2%
Streets and Highways (excluding Const.)	94,651	94,524	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,152	19,478	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,200	13,750	4.2%
Total Current Expenditures	\$359,518	\$380,000	5.7%
Debt Service - Principal	111,000	122,000	9.9%
Interest and Fiscal Charges	106,871	101,832	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,300	19,200	-32.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	0	-100.0%
Total Expenditures and Other Uses	\$623,689	\$623,032	-0.1%

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$508,923	\$549,417	8.0%
Tax Increments	76,036	90,185	18.6%
All Other Taxes	0	0	---
Special Assessments	44,736	32,722	-26.9%
Licenses and Permits	34,167	52,733	54.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	603,514	505,567	-16.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	201,946	206,235	2.1%
Fines and Forfeits	13,000	10,000	-23.1%
Interest on Investments	9,000	2,000	-77.8%
All Other Revenues	30,059	50,507	68.0%
Total Revenues	\$1,521,381	\$1,499,366	-1.4%
Proceeds from Bond Sales	148,365	73,437	-50.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,669,746	\$1,572,803	-5.8%
Current Expenditures			
General Government	\$396,769	\$376,164	-5.2%
Public Safety	276,745	261,356	-5.6%
Streets and Highways (excluding Const.)	174,463	169,898	-2.6%
Sanitation	115,846	116,165	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,686	70,384	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,400	15,900	-3.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,049,909	\$1,009,867	-3.8%
Debt Service - Principal	198,256	235,000	18.5%
Interest and Fiscal Charges	185,705	165,538	-10.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	199,464	201,917	1.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,633,334	\$1,612,322	-1.3%

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,061,659	\$4,660,226	-7.9%
Tax Increments	0	0	---
All Other Taxes	32,000	35,000	9.4%
Special Assessments	47,125	46,625	-1.1%
Licenses and Permits	117,550	117,350	-0.2%
Federal Grants	83,000	567,730	584.0%
State General Purpose Aid	0	0	---
State Categorical Aid	475,260	775,916	63.3%
Grants from County/Other Local Units	30,721	30,721	---
Charges for Services	109,350	128,830	17.8%
Fines and Forfeits	58,100	58,100	---
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	0	38,500	---
Total Revenues	\$6,024,765	\$6,463,998	7.3%
Proceeds from Bond Sales	557,644	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,582,409	\$6,463,998	-1.8%
Current Expenditures			
General Government	\$1,133,117	\$1,087,849	-4.0%
Public Safety	1,866,657	1,778,445	-4.7%
Streets and Highways (excluding Const.)	639,781	780,587	22.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	389,098	403,780	3.8%
Conservation of Natural Resources	35,735	32,721	-8.4%
Economic Development & Housing	332,166	409,770	23.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,396,554	\$4,493,152	2.2%
Debt Service - Principal	243,000	248,000	2.1%
Interest and Fiscal Charges	136,620	1,315,616	863.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	262,200	0	-100.0%
Total Expenditures and Other Uses	\$5,038,374	\$6,056,768	20.2%

*City submitted incomplete budget data.

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,919,602	\$2,919,602	---
Tax Increments	1,000	200	-80.0%
All Other Taxes	1,383,500	1,373,500	-0.7%
Special Assessments	12,000	12,000	---
Licenses and Permits	98,250	110,525	12.5%
Federal Grants	0	0	---
State General Purpose Aid	2,287,648	2,471,550	8.0%
State Categorical Aid	589,488	675,013	14.5%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	1,197,163	1,167,294	-2.5%
Fines and Forfeits	137,300	136,300	-0.7%
Interest on Investments	61,000	52,800	-13.4%
All Other Revenues	36,200	46,200	27.6%
Total Revenues	\$8,753,151	\$8,994,984	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,014,745	636,840	-37.2%
Total Revenues and Other Sources	\$9,767,896	\$9,631,824	-1.4%
Current Expenditures			
General Government	\$897,689	\$931,535	3.8%
Public Safety	3,223,016	3,327,507	3.2%
Streets and Highways (excluding Const.)	1,577,085	1,749,684	10.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,871,767	1,875,064	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	209,887	209,887	---
All Other Current Expenditures	256,070	245,670	-4.1%
Total Current Expenditures	\$8,035,514	\$8,339,347	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	899,500	968,000	7.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	846,194	444,868	-47.4%
Total Expenditures and Other Uses	\$9,781,208	\$9,752,215	-0.3%

Name of City: East Gull Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$554,063	\$545,451	-1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,550	12,250	-15.8%
Federal Grants	1,884	1,884	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	491	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	689	200	-71.0%
All Other Revenues	2,800	315	-88.8%
Total Revenues	\$573,986	\$560,591	-2.3%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$593,986	\$580,591	-2.3%
Current Expenditures			
General Government	\$186,670	\$160,590	-14.0%
Public Safety	70,447	63,040	-10.5%
Streets and Highways (excluding Const.)	85,740	75,832	-11.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,250	18,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$361,107	\$317,712	-12.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	165,272	195,272	18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,607	67,607	---
Total Expenditures and Other Uses	\$593,986	\$580,591	-2.3%

Name of City: Easton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$124,686	\$124,500	-0.1%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	110	---
Licenses and Permits	1,750	1,900	8.6%
Federal Grants	0	0	---
State General Purpose Aid	32,000	32,000	---
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	0	280	---
Charges for Services	15,500	15,500	---
Fines and Forfeits	500	300	-40.0%
Interest on Investments	300	300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$189,236	\$189,390	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,236	\$189,390	0.1%
Current Expenditures			
General Government	\$34,243	\$34,133	-0.3%
Public Safety	47,750	44,150	-7.5%
Streets and Highways (excluding Const.)	50,000	49,500	-1.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,990	10,040	-22.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$145,983	\$138,823	-4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$145,983	\$138,823	-4.9%

Name of City: Echo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Eden Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$31,274,612	\$32,097,265	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,419,837	2,674,125	10.5%
Federal Grants	0	0	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	848,212	821,620	-3.1%
Grants from County/Other Local Units	111,403	114,298	2.6%
Charges for Services	3,403,281	4,077,921	19.8%
Fines and Forfeits	463,330	455,000	-1.8%
Interest on Investments	200,000	200,000	---
All Other Revenues	228,275	220,000	-3.6%
Total Revenues	\$39,001,334	\$40,712,613	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	270,000	270,000	---
Total Revenues and Other Sources	\$39,271,334	\$40,982,613	4.4%
Current Expenditures			
General Government	\$3,626,079	\$3,796,672	4.7%
Public Safety	16,817,085	17,396,190	3.4%
Streets and Highways (excluding Const.)	5,308,013	5,404,827	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,945,157	9,515,581	6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,262,280	2,070,654	-8.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,958,614	\$38,183,924	3.3%
Debt Service - Principal	2,495,000	2,400,000	-3.8%
Interest and Fiscal Charges	935,724	631,100	-32.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	225,593	251,144	11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,614,931	\$41,466,168	2.1%

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$349,218	\$384,000	10.0%
Tax Increments	12,500	13,000	4.0%
All Other Taxes	4,000	4,000	---
Special Assessments	200	0	-100.0%
Licenses and Permits	10,950	7,850	-28.3%
Federal Grants	0	0	---
State General Purpose Aid	243,881	228,099	-6.5%
State Categorical Aid	21,703	21,703	---
Grants from County/Other Local Units	0	50,000	---
Charges for Services	99,170	99,170	---
Fines and Forfeits	2,000	1,150	-42.5%
Interest on Investments	675	2,000	196.3%
All Other Revenues	97,355	87,265	-10.4%
Total Revenues	\$841,652	\$898,237	6.7%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$851,652	\$908,237	6.6%
Current Expenditures			
General Government	\$208,100	\$222,315	6.8%
Public Safety	249,070	253,425	1.7%
Streets and Highways (excluding Const.)	152,560	171,690	12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,230	128,525	132.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,620	94,000	149.9%
All Other Current Expenditures	22,165	17,350	-21.7%
Total Current Expenditures	\$724,745	\$887,305	22.4%
Debt Service - Principal	39,740	39,740	---
Interest and Fiscal Charges	18,000	18,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	52,000	173.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$801,485	\$997,045	24.4%

Name of City: Edgerton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$300,080	\$312,778	4.2%
Tax Increments	11,691	13,654	16.8%
All Other Taxes	6,000	7,500	25.0%
Special Assessments	3,455	5,184	50.0%
Licenses and Permits	2,325	1,560	-32.9%
Federal Grants	0	0	---
State General Purpose Aid	293,365	293,365	---
State Categorical Aid	18,250	27,250	49.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	114,100	113,848	-0.2%
Fines and Forfeits	600	705	17.5%
Interest on Investments	0	0	---
All Other Revenues	5,000	7,000	40.0%
Total Revenues	\$754,866	\$782,844	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$754,866	\$782,844	3.7%
Current Expenditures			
General Government	\$193,035	\$191,197	-1.0%
Public Safety	145,972	152,759	4.6%
Streets and Highways (excluding Const.)	210,559	206,888	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100,900	105,400	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$653,466	\$659,244	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	101,400	123,600	21.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$754,866	\$782,844	3.7%

Name of City: Edina
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$25,158,934	\$26,138,226	3.9%
Tax Increments	3,972,190	3,980,000	0.2%
All Other Taxes	650,000	700,000	7.7%
Special Assessments	2,214,358	3,200,512	44.5%
Licenses and Permits	2,309,490	2,526,600	9.4%
Federal Grants	197,303	181,365	-8.1%
State General Purpose Aid	0	0	---
State Categorical Aid	5,315,760	878,760	-83.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,733,804	3,146,264	15.1%
Fines and Forfeits	1,027,103	1,071,821	4.4%
Interest on Investments	399,330	300,700	-24.7%
All Other Revenues	412,500	516,800	25.3%
Total Revenues	\$44,390,772	\$42,641,048	-3.9%
Proceeds from Bond Sales	5,807,000	3,131,700	-46.1%
Other Financing Sources	55,000	3,000	-94.5%
Transfers from Other Funds	1,949,459	2,993,545	53.6%
Total Revenues and Other Sources	\$52,202,231	\$48,769,293	-6.6%
Current Expenditures			
General Government	\$5,992,954	\$6,425,396	7.2%
Public Safety	13,718,819	14,556,746	6.1%
Streets and Highways (excluding Const.)	6,226,108	6,490,886	4.3%
Sanitation	0	0	---
Human Services	121,248	123,610	1.9%
Health	511,602	524,454	2.5%
Culture and Recreation	3,856,413	3,867,268	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,427,144	\$31,988,360	5.1%
Debt Service - Principal	4,480,000	5,830,000	30.1%
Interest and Fiscal Charges	2,160,188	2,014,476	-6.7%
Streets and Highways Capital Outlay	11,709,960	5,081,500	-56.6%
All Other Capital Outlay	5,001,851	2,571,734	-48.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,532,359	2,668,445	74.1%
Total Expenditures and Other Uses	\$55,311,502	\$50,154,515	-9.3%

*City submitted incomplete budget data.

Name of City: Effie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$22,000	37.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	9,606	9,606	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,200	1,150	-72.6%
Fines and Forfeits	0	0	---
Interest on Investments	600	100	-83.3%
All Other Revenues	550	250	-54.5%
Total Revenues	\$32,556	\$34,706	6.6%
Proceeds from Bond Sales	0	3,174	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,677	0	-100.0%
Total Revenues and Other Sources	\$35,233	\$37,880	7.5%
Current Expenditures			
General Government	\$24,320	\$27,940	14.9%
Public Safety	650	690	6.2%
Streets and Highways (excluding Const.)	4,250	4,525	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,900	4,725	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,120	\$37,880	11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,120	\$37,880	11.0%

Name of City: Eitzen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$89,643	\$97,380	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	40,600	32,958	-18.8%
State Categorical Aid	160	160	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,600	6,000	7.1%
Fines and Forfeits	100	100	---
Interest on Investments	8,012	8,016	0.0%
All Other Revenues	950	1,050	10.5%
Total Revenues	\$146,465	\$147,064	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,465	\$147,064	0.4%
Current Expenditures			
General Government	\$37,100	\$39,200	5.7%
Public Safety	18,680	18,680	---
Streets and Highways (excluding Const.)	59,150	60,200	1.8%
Sanitation	3,800	4,100	7.9%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	8,700	8,500	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,300	6,000	-4.8%
Total Current Expenditures	\$134,730	\$137,680	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	12,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$146,730	\$149,680	2.0%

Name of City: Elba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$33,971	\$33,000	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,500	3,200	-28.9%
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,018	17,000	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$59,959	\$57,670	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,959	\$57,670	-3.8%
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	450	450	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,050	\$16,050	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,800	\$37,800	---

Name of City: Elbow Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$355,458	\$337,798	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,650	10,114	52.1%
Federal Grants	0	84,760	---
State General Purpose Aid	404,722	374,954	-7.4%
State Categorical Aid	22,300	45,060	102.1%
Grants from County/Other Local Units	0	41,986	---
Charges for Services	146,050	216,824	48.5%
Fines and Forfeits	2,250	2,457	9.2%
Interest on Investments	4,000	2,931	-26.7%
All Other Revenues	0	0	---
Total Revenues	\$941,430	\$1,116,884	18.6%
Proceeds from Bond Sales	34,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	41,500	---
Total Revenues and Other Sources	\$975,430	\$1,158,384	18.8%
Current Expenditures			
General Government	\$151,000	\$153,000	1.3%
Public Safety	186,450	186,158	-0.2%
Streets and Highways (excluding Const.)	156,950	157,399	0.3%
Sanitation	140,000	156,925	12.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	138,600	143,605	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,280	26,733	5.7%
All Other Current Expenditures	146,150	238,762	63.4%
Total Current Expenditures	\$944,430	\$1,062,582	12.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	110,000	340.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	0	-100.0%
Total Expenditures and Other Uses	\$975,430	\$1,172,582	20.2%

*City submitted incomplete budget data.

Name of City: Elgin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$252,805	\$298,133	17.9%
Tax Increments	65,000	68,000	4.6%
All Other Taxes	25,000	50,000	100.0%
Special Assessments	15,000	26,200	74.7%
Licenses and Permits	7,350	7,350	---
Federal Grants	0	0	---
State General Purpose Aid	281,551	281,551	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,400	42,500	-10.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	41,701	56,758	36.1%
Total Revenues	\$746,307	\$838,992	12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$746,307	\$838,992	12.4%
Current Expenditures			
General Government	\$192,688	\$242,845	26.0%
Public Safety	272,987	244,072	-10.6%
Streets and Highways (excluding Const.)	67,000	82,500	23.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,350	61,200	162.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50,000	94,180	88.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$606,025	\$724,797	19.6%
Debt Service - Principal	89,000	71,000	-20.2%
Interest and Fiscal Charges	26,282	18,195	-30.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$746,307	\$838,992	12.4%

Name of City: Elizabeth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$21,000	\$21,384	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	500	-83.3%
Licenses and Permits	2,500	2,400	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	35,301	33,851	-4.1%
State Categorical Aid	9,000	11,000	22.2%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	34,000	24,000	-29.4%
Total Revenues	\$125,301	\$115,135	-8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$125,301	\$115,135	-8.1%
Current Expenditures			
General Government	\$22,000	\$28,000	27.3%
Public Safety	25,000	24,000	-4.0%
Streets and Highways (excluding Const.)	11,000	12,000	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	47,500	50,000	5.3%
Total Current Expenditures	\$106,500	\$115,000	8.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,500	\$115,000	8.0%

Name of City: Elk River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,600,500	\$9,205,300	-4.1%
Tax Increments	0	0	---
All Other Taxes	75,000	70,000	-6.7%
Special Assessments	0	0	---
Licenses and Permits	252,700	412,650	63.3%
Federal Grants	4,000	3,000	-25.0%
State General Purpose Aid	0	0	---
State Categorical Aid	524,050	539,450	2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,533,850	1,563,850	2.0%
Fines and Forfeits	130,000	132,500	1.9%
Interest on Investments	126,900	106,900	-15.8%
All Other Revenues	138,150	144,050	4.3%
Total Revenues	\$12,385,150	\$12,177,700	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	989,700	1,202,100	21.5%
Total Revenues and Other Sources	\$13,374,850	\$13,379,800	0.0%
Current Expenditures			
General Government	\$2,608,550	\$2,833,700	8.6%
Public Safety	5,589,800	5,713,450	2.2%
Streets and Highways (excluding Const.)	2,211,050	2,155,150	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,717,900	2,770,600	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,127,300	\$13,472,900	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	178,150	142,600	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	406,000	40,500	-90.0%
Total Expenditures and Other Uses	\$13,711,450	\$13,656,000	-0.4%

Name of City: Elko New Market
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,559,572	\$1,577,838	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	86,402	74,482	-13.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	28,000	28,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	253,618	269,508	6.3%
Fines and Forfeits	16,000	10,500	-34.4%
Interest on Investments	2,800	2,500	-10.7%
All Other Revenues	27,000	24,500	-9.3%
Total Revenues	\$1,973,392	\$1,987,328	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,973,392	\$1,987,328	0.7%
Current Expenditures			
General Government	\$645,477	\$687,377	6.5%
Public Safety	577,268	586,149	1.5%
Streets and Highways (excluding Const.)	322,959	308,397	-4.5%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,691	104,382	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,657,395	\$1,694,305	2.2%
Debt Service - Principal	58,275	58,800	0.9%
Interest and Fiscal Charges	12,446	10,209	-18.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,170	183,870	2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,901	12,286	-4.8%
Total Expenditures and Other Uses	\$1,921,187	\$1,959,470	2.0%

*City submitted incomplete budget data.

Name of City: Elkton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$37,440	\$37,440	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	0	-100.0%
Licenses and Permits	663	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	11,799	11,799	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	3,057	82	-97.3%
Total Revenues	\$54,159	\$49,521	-8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$54,159	\$49,521	-8.6%
Current Expenditures			
General Government	\$13,200	\$11,700	-11.4%
Public Safety	5,835	5,880	0.8%
Streets and Highways (excluding Const.)	500	1,000	100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	650	650	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	25,800	25,525	-1.1%
Total Current Expenditures	\$51,985	\$50,755	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,500	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,500	8,000	45.5%
Total Expenditures and Other Uses	\$59,485	\$61,255	3.0%

Name of City: Ellendale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$272,091	\$291,138	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,980	15,980	---
Licenses and Permits	1,000	500	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	122,000	106,000	-13.1%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,200	41,200	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	2,000	2,000	---
Total Revenues	\$464,271	\$465,818	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$464,271	\$465,818	0.3%
Current Expenditures			
General Government	\$157,700	\$157,700	---
Public Safety	80,096	90,096	12.5%
Streets and Highways (excluding Const.)	75,000	75,000	---
Sanitation	38,552	38,552	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,000	32,000	---
Total Current Expenditures	\$389,348	\$399,348	2.6%
Debt Service - Principal	37,925	37,925	---
Interest and Fiscal Charges	7,830	7,830	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,668	18,215	-31.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	2,500	---
Total Expenditures and Other Uses	\$464,271	\$465,818	0.3%

Name of City: Ellsworth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$105,830	\$108,577	2.6%
Tax Increments	0	0	---
All Other Taxes	3,040	3,143	3.4%
Special Assessments	1,173	1,669	42.3%
Licenses and Permits	125	185	48.0%
Federal Grants	8,873	17,893	101.7%
State General Purpose Aid	185,838	185,071	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32	2,257	6953.1%
Fines and Forfeits	650	114	-82.5%
Interest on Investments	11,557	26,873	132.5%
All Other Revenues	74,377	32,493	-56.3%
Total Revenues	\$391,495	\$378,275	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	48,201	---
Total Revenues and Other Sources	\$391,495	\$426,476	8.9%
Current Expenditures			
General Government	\$7,858	\$7,858	---
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	46,582	46,866	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,800	8.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	161,652	164,124	1.5%
Total Current Expenditures	\$226,872	\$229,928	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	75,000	80,000	6.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	72,957	72,738	-0.3%
Total Expenditures and Other Uses	\$374,829	\$382,666	2.1%

Name of City: Elmdale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,500	\$14,500	-6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	8,500	8,000	-5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	9,000	8,000	-11.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,000	-16.7%
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$39,300	\$37,600	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,300	\$37,600	-4.3%
Current Expenditures			
General Government	\$3,200	\$3,300	3.1%
Public Safety	3,900	4,000	2.6%
Streets and Highways (excluding Const.)	12,000	11,000	-8.3%
Sanitation	8,000	7,000	-12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	8,000	14.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	1,000	-50.0%
Total Current Expenditures	\$36,100	\$34,300	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$36,100	\$34,300	-5.0%

*City submitted incomplete budget data.

Name of City: Elmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$247,245	\$269,497	9.0%
Tax Increments	0	0	---
All Other Taxes	2,800	3,000	7.1%
Special Assessments	9,800	15,555	58.7%
Licenses and Permits	1,500	1,300	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	217,587	216,939	-0.3%
State Categorical Aid	9,300	9,948	7.0%
Grants from County/Other Local Units	7,837	7,837	---
Charges for Services	47,365	65,401	38.1%
Fines and Forfeits	2,050	2,750	34.1%
Interest on Investments	4,710	2,410	-48.8%
All Other Revenues	23,161	27,625	19.3%
Total Revenues	\$573,355	\$622,262	8.5%
Proceeds from Bond Sales	1,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,000	---
Total Revenues and Other Sources	\$574,355	\$623,262	8.5%
Current Expenditures			
General Government	\$177,061	\$178,124	0.6%
Public Safety	200,236	153,306	-23.4%
Streets and Highways (excluding Const.)	145,167	145,928	0.5%
Sanitation	9,132	32,333	254.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,848	41,778	10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$569,444	\$551,469	-3.2%
Debt Service - Principal	10,000	24,866	148.7%
Interest and Fiscal Charges	4,700	18,725	298.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	29,410	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$584,144	\$624,470	6.9%

Name of City: Elrosa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	300	200	-33.3%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	11,000	10,000	-9.1%
Total Revenues	\$89,300	\$87,200	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$89,300	\$87,200	-2.4%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	14,300	14,000	-2.1%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	9,000	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	28,000	28,000	---
Total Current Expenditures	\$85,000	\$84,200	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,000	\$84,200	-0.9%

Name of City: Ely
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,444,200	\$1,640,800	13.6%
Tax Increments	0	0	---
All Other Taxes	115,200	126,200	9.5%
Special Assessments	0	0	---
Licenses and Permits	44,300	50,500	14.0%
Federal Grants	165,600	94,900	-42.7%
State General Purpose Aid	2,161,400	1,979,600	-8.4%
State Categorical Aid	142,400	137,700	-3.3%
Grants from County/Other Local Units	16,900	15,300	-9.5%
Charges for Services	516,200	621,100	20.3%
Fines and Forfeits	39,300	33,300	-15.3%
Interest on Investments	6,100	7,400	21.3%
All Other Revenues	23,000	36,900	60.4%
Total Revenues	\$4,674,600	\$4,743,700	1.5%
Proceeds from Bond Sales	541,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	346,600	---
Total Revenues and Other Sources	\$5,216,200	\$5,090,300	-2.4%
Current Expenditures			
General Government	\$723,500	\$853,600	18.0%
Public Safety	1,025,200	990,900	-3.3%
Streets and Highways (excluding Const.)	1,063,100	1,075,700	1.2%
Sanitation	4,100	1,600	-61.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	347,000	347,800	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	181,200	167,700	-7.5%
All Other Current Expenditures	448,200	437,500	-2.4%
Total Current Expenditures	\$3,792,300	\$3,874,800	2.2%
Debt Service - Principal	249,200	178,100	-28.5%
Interest and Fiscal Charges	51,600	44,300	-14.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	226,900	219,000	-3.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	576,100	655,000	13.7%
Total Expenditures and Other Uses	\$4,896,100	\$4,971,200	1.5%

Name of City: Elysian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$445,562	\$445,561	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	114,583	66,828	-41.7%
Licenses and Permits	5,920	7,560	27.7%
Federal Grants	0	0	---
State General Purpose Aid	80,516	21,368	-73.5%
State Categorical Aid	7,629	7,629	---
Grants from County/Other Local Units	131,059	46,100	-64.8%
Charges for Services	12,000	10,500	-12.5%
Fines and Forfeits	250	500	100.0%
Interest on Investments	6,100	700	-88.5%
All Other Revenues	11,750	8,900	-24.3%
Total Revenues	\$815,369	\$615,646	-24.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$815,369	\$615,646	-24.5%
Current Expenditures			
General Government	\$202,889	\$134,067	-33.9%
Public Safety	98,053	73,587	-25.0%
Streets and Highways (excluding Const.)	171,768	121,300	-29.4%
Sanitation	48,700	52,850	8.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,640	20,641	-8.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,610	11,718	-37.0%
All Other Current Expenditures	31,100	29,098	-6.4%
Total Current Expenditures	\$593,760	\$443,261	-25.3%
Debt Service - Principal	180,000	135,000	-25.0%
Interest and Fiscal Charges	38,171	25,320	-33.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,232	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$854,163	\$603,581	-29.3%

*City submitted incomplete budget data.

Name of City: Emily
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$706,412	\$689,956	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	69,820	24,870	-64.4%
Federal Grants	0	0	---
State General Purpose Aid	400	400	---
State Categorical Aid	5,600	5,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,500	21,350	-0.7%
Fines and Forfeits	2,000	1,750	-12.5%
Interest on Investments	1,750	1,250	-28.6%
All Other Revenues	1,700	1,700	---
Total Revenues	\$809,182	\$746,876	-7.7%
Proceeds from Bond Sales	156,191	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$965,373	\$796,876	-17.5%
Current Expenditures			
General Government	\$223,315	\$245,600	10.0%
Public Safety	144,730	124,015	-14.3%
Streets and Highways (excluding Const.)	277,005	257,825	-6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,100	38,550	53.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,600	2,400	-33.3%
All Other Current Expenditures	143,501	128,486	-10.5%
Total Current Expenditures	\$817,251	\$796,876	-2.5%
Debt Service - Principal	6,689	0	-100.0%
Interest and Fiscal Charges	240	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	157,000	0	-100.0%
Total Expenditures and Other Uses	\$981,180	\$796,876	-18.8%

Name of City: Emmons
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$120,405	\$118,454	-1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	898	268	-70.2%
Federal Grants	0	0	---
State General Purpose Aid	99,126	95,057	-4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	232	120	-48.3%
All Other Revenues	1,908	1,300	-31.9%
Total Revenues	\$222,569	\$215,199	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,569	\$215,199	-3.3%
Current Expenditures			
General Government	\$106,122	\$111,428	5.0%
Public Safety	26,417	27,737	5.0%
Streets and Highways (excluding Const.)	25,904	27,199	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,350	17,167	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,116	23,222	-55.4%
Total Current Expenditures	\$226,909	\$206,753	-8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$226,909	\$206,753	-8.9%

Name of City: Erhard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$26,000	\$30,000	15.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,247	6,683	7.0%
Licenses and Permits	1,100	1,500	36.4%
Federal Grants	0	0	---
State General Purpose Aid	25,909	25,909	---
State Categorical Aid	0	208	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,200	2,200	---
Fines and Forfeits	0	0	---
Interest on Investments	400	60	-85.0%
All Other Revenues	1,000	632	-36.8%
Total Revenues	\$62,856	\$67,192	6.9%
Proceeds from Bond Sales	2,926	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,300	---
Total Revenues and Other Sources	\$65,782	\$72,492	10.2%
Current Expenditures			
General Government	\$33,068	\$36,490	10.3%
Public Safety	8,050	8,000	-0.6%
Streets and Highways (excluding Const.)	7,854	7,700	-2.0%
Sanitation	500	710	42.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,627	3,749	3.4%
Conservation of Natural Resources	170	170	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,568	8,990	18.8%
Total Current Expenditures	\$60,837	\$65,809	8.2%
Debt Service - Principal	4,000	6,000	50.0%
Interest and Fiscal Charges	945	683	-27.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$65,782	\$72,492	10.2%

Name of City: Erskine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$165,098	\$171,702	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,420	2,420	---
Federal Grants	874	0	-100.0%
State General Purpose Aid	95,358	95,358	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	49,885	52,292	4.8%
Fines and Forfeits	0	0	---
Interest on Investments	277	1,618	484.1%
All Other Revenues	46,588	47,309	1.5%
Total Revenues	\$365,500	\$375,699	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	500	---
Total Revenues and Other Sources	\$366,000	\$376,199	2.8%
Current Expenditures			
General Government	\$128,735	\$133,593	3.8%
Public Safety	43,023	44,434	3.3%
Streets and Highways (excluding Const.)	86,472	89,817	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,045	9,514	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	51,817	52,508	1.3%
Total Current Expenditures	\$320,092	\$329,866	3.1%
Debt Service - Principal	30,585	30,871	0.9%
Interest and Fiscal Charges	5,323	4,885	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,500	10,077	6.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$366,000	\$376,199	2.8%

*City submitted incomplete budget data.

Name of City: Evan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Evansville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$12,000	-4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,000	38,000	-7.3%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	100	0	-100.0%
Total Revenues	\$70,100	\$66,500	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,100	\$66,500	-5.1%
Current Expenditures			
General Government	\$8,000	\$12,000	50.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	6,000	8,000	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,000	25,000	-40.5%
Total Current Expenditures	\$58,000	\$47,000	-19.0%
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,500	\$64,500	-14.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$169,250	\$157,611	-6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,250	3,100	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	139,570	134,560	-3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	5,000	-9.1%
Fines and Forfeits	800	850	6.3%
Interest on Investments	35,000	35,000	---
All Other Revenues	8,680	8,679	-0.0%
Total Revenues	\$362,050	\$344,800	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$362,050	\$344,800	-4.8%
Current Expenditures			
General Government	\$62,340	\$65,800	5.6%
Public Safety	10,310	10,000	-3.0%
Streets and Highways (excluding Const.)	147,000	136,500	-7.1%
Sanitation	22,750	8,000	-64.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	9,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,150	10,500	46.9%
Total Current Expenditures	\$257,050	\$239,800	-6.7%
Debt Service - Principal	95,000	95,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$362,050	\$344,800	-4.8%

Name of City: Eveleth
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Excelsior
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$960,481	\$1,275,582	32.8%
Tax Increments	0	0	---
All Other Taxes	273,000	290,000	6.2%
Special Assessments	22,598	21,598	-4.4%
Licenses and Permits	16,850	16,050	-4.7%
Federal Grants	150,000	0	-100.0%
State General Purpose Aid	2,960,446	2,723,891	-8.0%
State Categorical Aid	50,000	75,000	50.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	501,300	555,000	10.7%
Fines and Forfeits	32,000	32,000	---
Interest on Investments	11,000	8,800	-20.0%
All Other Revenues	282,875	153,061	-45.9%
Total Revenues	\$5,260,550	\$5,150,982	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	163,800	1,730,000	956.2%
Total Revenues and Other Sources	\$5,424,350	\$6,880,982	26.9%
Current Expenditures			
General Government	\$549,538	\$564,929	2.8%
Public Safety	1,433,677	1,466,623	2.3%
Streets and Highways (excluding Const.)	949,193	929,921	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	824,457	822,677	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	85,000	85,000	---
All Other Current Expenditures	1,008,718	682,268	-32.4%
Total Current Expenditures	\$4,850,583	\$4,551,418	-6.2%
Debt Service - Principal	31,537	55,076	74.6%
Interest and Fiscal Charges	45,154	72,164	59.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	155,000	245,961	58.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,792,053	1,743,450	-2.7%
Total Expenditures and Other Uses	\$6,874,327	\$6,668,069	-3.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,317,339	\$1,317,339	---
Tax Increments	90,000	0	-100.0%
All Other Taxes	69,000	69,000	---
Special Assessments	7,500	0	-100.0%
Licenses and Permits	148,795	158,795	6.7%
Federal Grants	0	0	---
State General Purpose Aid	80,000	0	-100.0%
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	683,800	3,800	-99.4%
Charges for Services	43,000	106,275	147.2%
Fines and Forfeits	49,800	51,700	3.8%
Interest on Investments	32,550	12,600	-61.3%
All Other Revenues	145,767	132,054	-9.4%
Total Revenues	\$2,670,646	\$1,854,658	-30.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	410,374	88,800	-78.4%
Total Revenues and Other Sources	\$3,081,020	\$1,943,458	-36.9%
Current Expenditures			
General Government	\$509,888	\$500,043	-1.9%
Public Safety	792,332	822,585	3.8%
Streets and Highways (excluding Const.)	200,327	246,080	22.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	182,697	172,924	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	87,300	0	-100.0%
All Other Current Expenditures	21,832	22,005	0.8%
Total Current Expenditures	\$1,794,376	\$1,763,637	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	66,000	100,000	51.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,361,750	3,500	-99.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	178,874	86,100	-51.9%
Total Expenditures and Other Uses	\$4,401,000	\$1,953,237	-55.6%

*City submitted incomplete budget data.

Name of City: Eyota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$585,848	\$561,289	-4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	85,565	84,548	-1.2%
Licenses and Permits	15,074	12,574	-16.6%
Federal Grants	0	0	---
State General Purpose Aid	396,632	435,331	9.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,550	30,405	10.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	11,775	9,040	-23.2%
All Other Revenues	268,938	269,041	0.0%
Total Revenues	\$1,392,882	\$1,403,728	0.8%
Proceeds from Bond Sales	193,009	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	193,009	198,975	3.1%
Total Revenues and Other Sources	\$1,778,900	\$1,602,703	-9.9%
Current Expenditures			
General Government	\$203,828	\$207,601	1.9%
Public Safety	172,096	186,719	8.5%
Streets and Highways (excluding Const.)	290,112	287,558	-0.9%
Sanitation	1,300	1,700	30.8%
Human Services	0	0	---
Health	0	600	---
Culture and Recreation	85,956	75,198	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	52,694	44,152	-16.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$805,986	\$803,528	-0.3%
Debt Service - Principal	314,286	329,286	4.8%
Interest and Fiscal Charges	199,758	185,292	-7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	94,400	108,150	14.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,414,430	\$1,426,256	0.8%

Name of City: Fairfax
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$434,606	\$470,279	8.2%
Tax Increments	0	0	---
All Other Taxes	5,176	5,394	4.2%
Special Assessments	12,123	9,429	-22.2%
Licenses and Permits	5,303	14,851	180.0%
Federal Grants	0	0	---
State General Purpose Aid	398,946	400,684	0.4%
State Categorical Aid	69,726	15,191	-78.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	196,524	173,234	-11.9%
Fines and Forfeits	3,283	2,394	-27.1%
Interest on Investments	10,100	8,907	-11.8%
All Other Revenues	2,353	30,000	1175.0%
Total Revenues	\$1,138,140	\$1,130,363	-0.7%
Proceeds from Bond Sales	250,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	300,000	---
Total Revenues and Other Sources	\$1,388,140	\$1,430,363	3.0%
Current Expenditures			
General Government	\$254,919	\$266,075	4.4%
Public Safety	325,294	338,808	4.2%
Streets and Highways (excluding Const.)	203,540	214,570	5.4%
Sanitation	86,492	91,821	6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	177,081	179,537	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,047,326	\$1,090,811	4.2%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	3,220	2,257	-29.9%
Streets and Highways Capital Outlay	93,545	0	-100.0%
All Other Capital Outlay	222,400	277,000	24.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	33,085	1002.8%
Total Expenditures and Other Uses	\$1,394,491	\$1,428,153	2.4%

Name of City: Fairmont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,992,245	\$3,120,665	4.3%
Tax Increments	339,500	339,500	---
All Other Taxes	35,000	35,000	---
Special Assessments	777,213	641,000	-17.5%
Licenses and Permits	176,263	170,663	-3.2%
Federal Grants	0	0	---
State General Purpose Aid	4,032,283	3,722,165	-7.7%
State Categorical Aid	95,885	117,557	22.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	155,175	320,982	106.9%
Fines and Forfeits	75,000	80,000	6.7%
Interest on Investments	139,300	108,700	-22.0%
All Other Revenues	142,571	95,871	-32.8%
Total Revenues	\$8,960,435	\$8,752,103	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,551,696	1,076,891	-30.6%
Total Revenues and Other Sources	\$10,512,131	\$9,828,994	-6.5%
Current Expenditures			
General Government	\$1,121,554	\$1,248,631	11.3%
Public Safety	2,937,400	2,828,113	-3.7%
Streets and Highways (excluding Const.)	1,593,477	1,566,170	-1.7%
Sanitation	6,850	6,850	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,254,185	1,170,978	-6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	186,000	190,538	2.4%
All Other Current Expenditures	182,521	183,519	0.5%
Total Current Expenditures	\$7,281,987	\$7,194,799	-1.2%
Debt Service - Principal	1,954,500	1,969,500	0.8%
Interest and Fiscal Charges	571,150	568,911	-0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	350,000	335,000	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	628,964	176,259	-72.0%
Total Expenditures and Other Uses	\$10,786,601	\$10,244,469	-5.0%

Name of City: Falcon Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,038,290	\$1,017,944	-2.0%
Tax Increments	374,130	192,000	-48.7%
All Other Taxes	46,000	48,000	4.3%
Special Assessments	13,000	11,920	-8.3%
Licenses and Permits	45,950	49,950	8.7%
Federal Grants	0	0	---
State General Purpose Aid	310,126	310,126	---
State Categorical Aid	158,422	111,707	-29.5%
Grants from County/Other Local Units	60,795	22,800	-62.5%
Charges for Services	185,875	202,523	9.0%
Fines and Forfeits	85,000	75,000	-11.8%
Interest on Investments	40,200	26,937	-33.0%
All Other Revenues	65,555	12,555	-80.8%
Total Revenues	\$2,423,343	\$2,081,462	-14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	297,917	278,075	-6.7%
Total Revenues and Other Sources	\$2,721,260	\$2,359,537	-13.3%
Current Expenditures			
General Government	\$531,286	\$523,543	-1.5%
Public Safety	825,373	851,684	3.2%
Streets and Highways (excluding Const.)	239,451	235,482	-1.7%
Sanitation	100,243	95,547	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	142,146	147,071	3.5%
Conservation of Natural Resources	60,794	0	-100.0%
Economic Development & Housing	3,700	6,600	78.4%
All Other Current Expenditures	31,994	25,901	-19.0%
Total Current Expenditures	\$1,934,987	\$1,885,828	-2.5%
Debt Service - Principal	265,000	65,000	-75.5%
Interest and Fiscal Charges	16,061	5,417	-66.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	778,797	692,040	-11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	226,000	152,000	-32.7%
Total Expenditures and Other Uses	\$3,220,845	\$2,800,285	-13.1%

*City submitted incomplete budget data.

Name of City: Faribault
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Farmington
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,749,423	\$4,488,382	-5.5%
Tax Increments	132,139	0	-100.0%
All Other Taxes	681,740	698,740	2.5%
Special Assessments	0	0	---
Licenses and Permits	418,755	288,755	-31.0%
Federal Grants	2,205,267	474,790	-78.5%
State General Purpose Aid	4,272,748	4,272,748	---
State Categorical Aid	2,461,638	537,702	-78.2%
Grants from County/Other Local Units	501,914	421,766	-16.0%
Charges for Services	2,513,790	2,107,850	-16.1%
Fines and Forfeits	166,000	171,000	3.0%
Interest on Investments	144,200	98,200	-31.9%
All Other Revenues	476,621	475,042	-0.3%
Total Revenues	\$18,724,235	\$14,034,975	-25.0%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	48,000	---
Total Revenues and Other Sources	\$18,729,235	\$14,082,975	-24.8%
Current Expenditures			
General Government	\$1,772,289	\$1,800,226	1.6%
Public Safety	4,875,423	4,911,166	0.7%
Streets and Highways (excluding Const.)	1,875,753	2,051,790	9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,540,113	3,515,951	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,095,693	843,366	-59.8%
All Other Current Expenditures	721,790	30,000	-95.8%
Total Current Expenditures	\$14,881,061	\$13,152,499	-11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,022,100	351,500	-91.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	255,000	270,029	5.9%
Total Expenditures and Other Uses	\$19,158,161	\$13,774,028	-28.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,688,907	\$10,579,243	9.2%
Tax Increments	90,000	90,135	0.2%
All Other Taxes	0	0	---
Special Assessments	555,827	314,212	-43.5%
Licenses and Permits	431,455	431,455	---
Federal Grants	0	0	---
State General Purpose Aid	415,051	3,000	-99.3%
State Categorical Aid	399,140	399,140	---
Grants from County/Other Local Units	1,086,450	486,450	-55.2%
Charges for Services	943,378	1,150,949	22.0%
Fines and Forfeits	70,000	70,000	---
Interest on Investments	206,336	82,784	-59.9%
All Other Revenues	82,950	89,502	7.9%
Total Revenues	\$13,969,494	\$13,696,870	-2.0%
Proceeds from Bond Sales	350,035	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	360,000	3,162,897	778.6%
Total Revenues and Other Sources	\$14,679,529	\$16,859,767	14.9%
Current Expenditures			
General Government	\$1,506,085	\$1,686,146	12.0%
Public Safety	4,533,079	4,664,328	2.9%
Streets and Highways (excluding Const.)	1,699,218	1,691,813	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,494,912	1,663,646	11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	116,487	114,908	-1.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,349,781	\$9,820,841	5.0%
Debt Service - Principal	2,820,095	2,962,207	5.0%
Interest and Fiscal Charges	1,494,945	1,363,032	-8.8%
Streets and Highways Capital Outlay	850,708	895,208	5.2%
All Other Capital Outlay	54,000	54,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	374,673	2,086,572	456.9%
Total Expenditures and Other Uses	\$14,944,202	\$17,181,860	15.0%

Name of City: Farwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Federal Dam
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	70	54	-22.9%
Federal Grants	0	0	---
State General Purpose Aid	14,192	14,192	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	1,300	18.2%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	4,000	4,000	---
Total Revenues	\$32,062	\$31,746	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,062	\$31,746	-1.0%
Current Expenditures			
General Government	\$13,362	\$12,413	-7.1%
Public Safety	1,800	1,873	4.1%
Streets and Highways (excluding Const.)	5,500	5,700	3.6%
Sanitation	100	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,360	3.6%
Total Current Expenditures	\$32,062	\$31,746	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,062	\$31,746	-1.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$34,231	\$39,000	13.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,250	2,300	2.2%
Federal Grants	0	0	---
State General Purpose Aid	4,638	0	-100.0%
State Categorical Aid	2,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	600	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	750	650.0%
Total Revenues	\$43,819	\$42,050	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,819	\$42,050	-4.0%
Current Expenditures			
General Government	\$34,425	\$30,730	-10.7%
Public Safety	3,900	4,110	5.4%
Streets and Highways (excluding Const.)	9,500	10,300	8.4%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	50	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$50,375	\$47,690	-5.3%
Debt Service - Principal	2,500	2,500	---
Interest and Fiscal Charges	2,500	2,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,375	\$52,690	-4.8%

*City submitted incomplete budget data.

Name of City: Felton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,264	\$19,177	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,648	1,648	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$19,912	\$20,825	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,912	\$20,825	4.6%
Current Expenditures			
General Government	\$6,114	\$6,427	5.1%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,150	3,150	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$18,264	\$18,577	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,264	\$18,577	1.7%

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,200,360	\$4,295,311	2.3%
Tax Increments	0	0	---
All Other Taxes	120,000	1,445,000	1104.2%
Special Assessments	807,196	716,125	-11.3%
Licenses and Permits	126,795	100,415	-20.8%
Federal Grants	4,825,000	9,353,500	93.9%
State General Purpose Aid	4,201,179	3,762,824	-10.4%
State Categorical Aid	3,249,700	10,246,400	215.3%
Grants from County/Other Local Units	2,681,414	911,775	-66.0%
Charges for Services	1,101,153	1,093,440	-0.7%
Fines and Forfeits	104,500	104,500	---
Interest on Investments	254,000	356,000	40.2%
All Other Revenues	722,343	1,390,020	92.4%
Total Revenues	\$22,393,640	\$33,775,310	50.8%
Proceeds from Bond Sales	15,450,000	2,465,000	-84.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,735,902	8,210,324	43.1%
Total Revenues and Other Sources	\$43,579,542	\$44,450,634	2.0%
Current Expenditures			
General Government	\$1,683,820	\$1,720,217	2.2%
Public Safety	3,142,481	3,415,990	8.7%
Streets and Highways (excluding Const.)	2,926,063	2,109,980	-27.9%
Sanitation	80,471	71,065	-11.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,202,490	2,249,789	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	460,472	486,396	5.6%
All Other Current Expenditures	152,812	177,858	16.4%
Total Current Expenditures	\$10,648,609	\$10,231,295	-3.9%
Debt Service - Principal	1,787,266	3,227,906	80.6%
Interest and Fiscal Charges	474,106	463,705	-2.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,888,662	26,983,950	-6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,094,624	3,623,120	73.0%
Total Expenditures and Other Uses	\$43,893,267	\$44,529,976	1.5%

Name of City: Fertile
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$161,950	\$161,950	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	270	100	-63.0%
Licenses and Permits	3,350	3,300	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	287,532	271,991	-5.4%
State Categorical Aid	10,365	10,365	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,300	22,300	---
Fines and Forfeits	200	100	-50.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	71,910	71,260	-0.9%
Total Revenues	\$558,877	\$541,866	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$558,877	\$541,866	-3.0%
Current Expenditures			
General Government	\$177,925	\$182,118	2.4%
Public Safety	57,614	52,400	-9.0%
Streets and Highways (excluding Const.)	131,795	142,792	8.3%
Sanitation	1,500	1,700	13.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,030	21,250	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,200	42,200	13.4%
All Other Current Expenditures	41,384	24,471	-40.9%
Total Current Expenditures	\$468,448	\$466,931	-0.3%
Debt Service - Principal	21,953	0	-100.0%
Interest and Fiscal Charges	1,098	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$499,799	\$475,231	-4.9%

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$522,959	\$522,920	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,350	14,000	-37.4%
Licenses and Permits	8,200	9,200	12.2%
Federal Grants	0	0	---
State General Purpose Aid	832	832	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	510	568	11.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,000	-23.1%
All Other Revenues	20,000	20,000	---
Total Revenues	\$576,151	\$568,520	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$576,151	\$568,520	-1.3%
Current Expenditures			
General Government	\$191,617	\$199,470	4.1%
Public Safety	64,959	67,000	3.1%
Streets and Highways (excluding Const.)	127,775	122,050	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$389,351	\$393,520	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	186,800	175,000	-6.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$576,151	\$568,520	-1.3%

*City submitted incomplete budget data.

Name of City: Finlayson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$63,566	\$70,000	10.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	9,000	5,700	-36.7%
State Categorical Aid	39,762	35,198	-11.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	0	0	---
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	14,760	14,760	---
Total Revenues	\$140,288	\$136,858	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,119	36,549	10.4%
Total Revenues and Other Sources	\$173,407	\$173,407	---
Current Expenditures			
General Government	\$118,817	\$118,817	---
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	30,900	30,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$173,407	\$173,407	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,407	\$173,407	---

Name of City: Fisher
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$113,708	\$117,119	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,000	15,000	-44.4%
Licenses and Permits	1,000	1,475	47.5%
Federal Grants	0	0	---
State General Purpose Aid	70,862	70,862	---
State Categorical Aid	7,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	3,400	-62.2%
Fines and Forfeits	0	0	---
Interest on Investments	200	300	50.0%
All Other Revenues	2,000	22,616	1030.8%
Total Revenues	\$231,270	\$230,772	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,400	0	-100.0%
Total Revenues and Other Sources	\$234,670	\$230,772	-1.7%
Current Expenditures			
General Government	\$77,300	\$79,243	2.5%
Public Safety	55,800	58,529	4.9%
Streets and Highways (excluding Const.)	47,700	64,650	35.5%
Sanitation	35,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$215,800	\$202,422	-6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$215,800	\$202,422	-6.2%

Name of City: Flensburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Floodwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$250,000	\$243,750	-2.5%
Tax Increments	0	0	---
All Other Taxes	2,000	3,200	60.0%
Special Assessments	0	0	---
Licenses and Permits	9,100	8,650	-4.9%
Federal Grants	0	0	---
State General Purpose Aid	136,152	133,150	-2.2%
State Categorical Aid	13,491	16,490	22.2%
Grants from County/Other Local Units	100	100	---
Charges for Services	85,134	104,114	22.3%
Fines and Forfeits	1,800	7,000	288.9%
Interest on Investments	1,400	500	-64.3%
All Other Revenues	0	2,600	---
Total Revenues	\$499,177	\$519,554	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$499,177	\$519,554	4.1%
Current Expenditures			
General Government	\$112,984	\$134,230	18.8%
Public Safety	280,199	297,610	6.2%
Streets and Highways (excluding Const.)	73,115	73,120	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,429	8,180	-13.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	23,450	40,000	70.6%
All Other Current Expenditures	0	6,500	---
Total Current Expenditures	\$499,177	\$559,640	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$499,177	\$559,640	12.1%

*City submitted incomplete budget data.

Name of City: Florence
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,200	\$12,450	51.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	4	---
Federal Grants	0	0	---
State General Purpose Aid	0	9,365	---
State Categorical Aid	9,193	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	0	-100.0%
Interest on Investments	30	120	300.0%
All Other Revenues	0	500	---
Total Revenues	\$17,723	\$22,439	26.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,723	\$22,439	26.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Current Expenditures			
General Government	\$8,229	\$9,000	9.4%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	800	1,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,000	20,000	66.7%
Total Current Expenditures	\$21,279	\$30,250	42.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,279	\$30,250	42.2%

Name of City: Foley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$853,381	\$853,381	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	288,143	288,143	---
Licenses and Permits	20,700	23,700	14.5%
Federal Grants	0	0	---
State General Purpose Aid	729,519	634,131	-13.1%
State Categorical Aid	5,936	6,360	7.1%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	224,150	224,150	---
Fines and Forfeits	7,000	7,500	7.1%
Interest on Investments	6,350	4,555	-28.3%
All Other Revenues	32,500	32,500	---
Total Revenues	\$2,175,679	\$2,082,420	-4.3%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	46,000	---
Total Revenues and Other Sources	\$2,275,679	\$2,128,420	-6.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Current Expenditures			
General Government	\$618,570	\$507,532	-18.0%
Public Safety	499,250	428,200	-14.2%
Streets and Highways (excluding Const.)	219,600	227,000	3.4%
Sanitation	13,000	13,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,600	147,035	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,495,020	\$1,322,767	-11.5%
Debt Service - Principal	449,000	520,700	16.0%
Interest and Fiscal Charges	194,962	214,620	10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	115,000	114,060	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,253,982	\$2,172,147	-3.6%

Name of City: Forada
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$103,000	\$90,000	-12.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,403	21,403	---
Licenses and Permits	2,102	2,102	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,825	23,203	1171.4%
Total Revenues	\$128,330	\$136,708	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$128,330	\$136,708	6.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Current Expenditures			
General Government	\$41,500	\$43,000	3.6%
Public Safety	18,370	18,248	-0.7%
Streets and Highways (excluding Const.)	15,000	19,000	26.7%
Sanitation	21,000	21,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$100,170	\$105,548	5.4%
Debt Service - Principal	22,160	20,058	-9.5%
Interest and Fiscal Charges	0	2,102	---
Streets and Highways Capital Outlay	6,000	6,000	---
All Other Capital Outlay	0	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$128,330	\$136,708	6.5%

Name of City: Forest Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,895,556	\$7,028,200	1.9%
Tax Increments	980,000	1,004,000	2.4%
All Other Taxes	11,000	5,000	-54.5%
Special Assessments	245,500	215,000	-12.4%
Licenses and Permits	360,100	279,000	-22.5%
Federal Grants	22,000	20,000	-9.1%
State General Purpose Aid	9,560	9,789	2.4%
State Categorical Aid	481,000	610,000	26.8%
Grants from County/Other Local Units	36,000	186,000	416.7%
Charges for Services	1,195,700	878,800	-26.5%
Fines and Forfeits	186,600	182,000	-2.5%
Interest on Investments	152,300	83,400	-45.2%
All Other Revenues	59,700	62,700	5.0%
Total Revenues	\$10,635,016	\$10,563,889	-0.7%
Proceeds from Bond Sales	410,000	565,000	37.8%
Other Financing Sources	0	6,000	---
Transfers from Other Funds	6,000	50,000	733.3%
Total Revenues and Other Sources	\$11,051,016	\$11,184,889	1.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Current Expenditures			
General Government	\$1,214,727	\$1,261,595	3.9%
Public Safety	4,780,239	4,898,807	2.5%
Streets and Highways (excluding Const.)	2,278,486	2,242,546	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	344,556	360,851	4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	475,706	505,251	6.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,093,714	\$9,269,050	1.9%
Debt Service - Principal	2,905,628	655,251	-77.4%
Interest and Fiscal Charges	157,949	75,578	-52.2%
Streets and Highways Capital Outlay	3,827,555	2,730,000	-28.7%
All Other Capital Outlay	148,000	616,000	316.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	810,000	60,000	-92.6%
Total Expenditures and Other Uses	\$16,942,846	\$13,405,879	-20.9%

*City submitted incomplete budget data.

Name of City: Foreston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	70,893	68,966	-2.7%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	21,000	21,000	---
Total Revenues	\$186,093	\$184,166	-1.0%
Proceeds from Bond Sales	10,000	10,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$196,093	\$194,166	-1.0%
Current Expenditures			
General Government	\$84,500	\$84,000	-0.6%
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	4,500	-30.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$193,000	\$190,500	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$193,000	\$190,500	-1.3%

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,210	3,210	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,400	1,006	-28.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,210	2,204	-0.3%
All Other Revenues	50	50	---
Total Revenues	\$23,370	\$22,970	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$24,370	\$23,970	-1.6%
Current Expenditures			
General Government	\$10,038	\$10,053	0.1%
Public Safety	900	900	---
Streets and Highways (excluding Const.)	10,432	9,667	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	1,000	1,050	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	300	---
Total Current Expenditures	\$23,370	\$22,970	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$24,370	\$23,970	-1.6%

Name of City: Fosston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$97,670	\$76,429	-21.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,372	1,534	11.8%
Federal Grants	0	0	---
State General Purpose Aid	620,852	564,607	-9.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,350	49,900	-0.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	102,800	100,450	-2.3%
Total Revenues	\$873,044	\$792,920	-9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	250,000	25.0%
Total Revenues and Other Sources	\$1,073,044	\$1,042,920	-2.8%
Current Expenditures			
General Government	\$127,058	\$127,488	0.3%
Public Safety	210,813	212,753	0.9%
Streets and Highways (excluding Const.)	132,824	111,689	-15.9%
Sanitation	4,300	4,500	4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,848	449,526	8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,600	21,600	-27.0%
All Other Current Expenditures	99,735	100,646	0.9%
Total Current Expenditures	\$1,017,178	\$1,028,202	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	13,200	0	-100.0%
Total Expenditures and Other Uses	\$1,030,378	\$1,028,202	-0.2%

Name of City: Fountain
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$125,217	\$112,443	-10.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,999	2,943	-1.9%
Federal Grants	0	0	---
State General Purpose Aid	61,914	61,914	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,170	8,729	68.8%
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	21,230	41,145	93.8%
Total Revenues	\$217,530	\$228,174	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$217,530	\$228,174	4.9%
Current Expenditures			
General Government	\$49,478	\$47,085	-4.8%
Public Safety	71,860	72,089	0.3%
Streets and Highways (excluding Const.)	69,267	86,500	24.9%
Sanitation	1,400	1,800	28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,525	1,700	-73.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	19,000	---
Total Current Expenditures	\$217,530	\$228,174	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$217,530	\$228,174	4.9%

*City submitted incomplete budget data.

Name of City: Foxhome
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,500	\$15,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,100	10.0%
Federal Grants	0	0	---
State General Purpose Aid	29,000	30,000	3.4%
State Categorical Aid	900	1,200	33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,200	10.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,100	-15.4%
All Other Revenues	0	0	---
Total Revenues	\$47,700	\$50,600	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,700	\$50,600	6.1%
Current Expenditures			
General Government	\$21,000	\$23,000	9.5%
Public Safety	6,000	6,500	8.3%
Streets and Highways (excluding Const.)	20,000	22,000	10.0%
Sanitation	900	1,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,500	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	2,000	33.3%
Total Current Expenditures	\$50,800	\$56,000	10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,800	\$56,000	10.2%

Name of City: Franklin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$38,282	\$45,186	18.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	36,500	4.3%
Licenses and Permits	4,000	3,900	-2.5%
Federal Grants	0	0	---
State General Purpose Aid	132,445	132,445	---
State Categorical Aid	11,500	11,551	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,100	26,100	4.0%
Fines and Forfeits	700	600	-14.3%
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	67,361	71,060	5.5%
Total Revenues	\$329,388	\$337,342	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	66,600	70,300	5.6%
Total Revenues and Other Sources	\$395,988	\$407,642	2.9%
Current Expenditures			
General Government	\$136,582	\$141,836	3.8%
Public Safety	155,456	151,006	-2.9%
Streets and Highways (excluding Const.)	56,750	60,650	6.9%
Sanitation	25,100	26,100	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,100	21,550	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$395,988	\$401,142	1.3%
Debt Service - Principal	46,000	52,000	13.0%
Interest and Fiscal Charges	68,454	66,275	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	6,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$510,442	\$525,917	3.0%

Name of City: Frazee
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$238,649	\$270,155	13.2%
Tax Increments	56,055	60,000	7.0%
All Other Taxes	15,000	31,525	110.2%
Special Assessments	222,056	236,158	6.4%
Licenses and Permits	14,800	14,925	0.8%
Federal Grants	0	0	---
State General Purpose Aid	507,847	429,375	-15.5%
State Categorical Aid	28,261	32,261	14.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	151,473	146,270	-3.4%
Fines and Forfeits	20,500	12,000	-41.5%
Interest on Investments	11,500	5,250	-54.3%
All Other Revenues	4,780	10,700	123.8%
Total Revenues	\$1,270,921	\$1,248,619	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$1,270,921	\$1,278,619	0.6%
Current Expenditures			
General Government	\$181,400	\$203,285	12.1%
Public Safety	324,675	337,060	3.8%
Streets and Highways (excluding Const.)	133,675	115,665	-13.5%
Sanitation	60,000	61,000	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,675	59,775	-22.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,000	35,000	-12.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$816,425	\$811,785	-0.6%
Debt Service - Principal	212,500	247,000	16.2%
Interest and Fiscal Charges	83,000	83,034	0.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	197,300	136,800	-30.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,309,225	\$1,278,619	-2.3%

Name of City: Freeborn
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$87,600	\$93,438	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	58,270	58,313	0.1%
State Categorical Aid	0	4,101	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	500	-28.6%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	0	-100.0%
All Other Revenues	0	3,000	---
Total Revenues	\$151,370	\$160,152	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$151,370	\$160,152	5.8%
Current Expenditures			
General Government	\$78,653	\$83,970	6.8%
Public Safety	2,500	13,551	442.0%
Streets and Highways (excluding Const.)	15,835	25,500	61.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,500	1,800	-84.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$108,488	\$124,821	15.1%
Debt Service - Principal	20,003	20,003	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,500	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$130,491	\$147,324	12.9%

*City submitted incomplete budget data.

Name of City: Freeport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fridley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$205,768	\$205,768	---
Tax Increments	0	0	---
All Other Taxes	2,600	2,600	---
Special Assessments	0	0	---
Licenses and Permits	16,970	18,970	11.8%
Federal Grants	0	0	---
State General Purpose Aid	11,910	0	-100.0%
State Categorical Aid	0	11,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,570	100	-93.6%
Fines and Forfeits	0	1,750	---
Interest on Investments	4,000	4,000	---
All Other Revenues	4,500	12,000	166.7%
Total Revenues	\$247,318	\$256,688	3.8%
Proceeds from Bond Sales	143,394	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	78,394	---
Total Revenues and Other Sources	\$390,712	\$335,082	-14.2%
Current Expenditures			
General Government	\$187,030	\$170,278	-9.0%
Public Safety	40,991	51,591	25.9%
Streets and Highways (excluding Const.)	152,191	157,364	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	5,550	-30.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	0	-100.0%
Total Current Expenditures	\$390,712	\$384,783	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$390,712	\$384,783	-1.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,823,806	\$10,044,509	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,000	42,200	27.9%
Licenses and Permits	816,700	957,150	17.2%
Federal Grants	141,030	169,690	20.3%
State General Purpose Aid	0	759,414	---
State Categorical Aid	1,398,009	1,479,282	5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,190,681	2,310,942	5.5%
Fines and Forfeits	250,000	175,000	-30.0%
Interest on Investments	113,008	116,325	2.9%
All Other Revenues	234,700	234,519	-0.1%
Total Revenues	\$15,000,934	\$16,289,031	8.6%
Proceeds from Bond Sales	616,705	341,150	-44.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	616,705	600,000	-2.7%
Total Revenues and Other Sources	\$16,234,344	\$17,230,181	6.1%
Current Expenditures			
General Government	\$4,106,111	\$4,260,622	3.8%
Public Safety	6,298,442	6,548,973	4.0%
Streets and Highways (excluding Const.)	2,566,560	2,365,311	-7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,260,472	1,274,386	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	35,100	35,100	---
Total Current Expenditures	\$14,266,685	\$14,484,392	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	610,000	870,000	42.6%
All Other Capital Outlay	995,760	1,940,150	94.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	616,705	600,000	-2.7%
Total Expenditures and Other Uses	\$16,489,150	\$17,894,542	8.5%

Name of City: Frost
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fulda
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$93,675	\$94,612	1.0%
Tax Increments	4,277	4,277	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	49,882	49,882	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,800	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	125	125	---
All Other Revenues	23,579	18,616	-21.0%
Total Revenues	\$185,138	\$175,312	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$185,138	\$175,312	-5.3%
Current Expenditures			
General Government	\$46,213	\$47,698	3.2%
Public Safety	44,654	41,748	-6.5%
Streets and Highways (excluding Const.)	40,789	36,952	-9.4%
Sanitation	3,700	3,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,119	26,810	-13.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,163	4,050	-55.8%
Total Current Expenditures	\$175,638	\$160,958	-8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,500	14,500	52.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$185,138	\$175,458	-5.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$310,900	\$325,000	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,917	558	-93.0%
Licenses and Permits	2,395	2,395	---
Federal Grants	0	0	---
State General Purpose Aid	448,897	403,606	-10.1%
State Categorical Aid	29,512	32,014	8.5%
Grants from County/Other Local Units	5,950	0	-100.0%
Charges for Services	105,466	99,966	-5.2%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	3,500	2,500	-28.6%
All Other Revenues	53,380	62,330	16.8%
Total Revenues	\$971,417	\$931,869	-4.1%
Proceeds from Bond Sales	60,320	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	77,997	---
Total Revenues and Other Sources	\$1,031,737	\$1,009,866	-2.1%
Current Expenditures			
General Government	\$153,067	\$150,687	-1.6%
Public Safety	267,115	260,994	-2.3%
Streets and Highways (excluding Const.)	271,018	278,402	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	62,600	65,535	4.7%
Culture and Recreation	81,082	78,736	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$834,882	\$834,354	-0.1%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	22,980	22,080	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,600	50,375	8.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	61,320	67,997	10.9%
Total Expenditures and Other Uses	\$985,782	\$999,806	1.4%

*City submitted incomplete budget data.

Name of City: Funkley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$901	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$1,200	\$2,101	75.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,200	\$2,101	75.1%
Current Expenditures			
General Government	\$0	\$523	---
Public Safety	750	850	13.3%
Streets and Highways (excluding Const.)	90	665	638.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	507	---
Total Current Expenditures	\$840	\$2,545	203.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$840	\$2,545	203.0%

Name of City: Garfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$89,650	\$98,615	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,850	6,000	2.6%
Federal Grants	0	0	---
State General Purpose Aid	32,090	32,090	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,000	3,500	16.7%
Total Revenues	\$141,190	\$150,805	6.8%
Proceeds from Bond Sales	102,200	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	103,200	---
Total Revenues and Other Sources	\$243,390	\$254,005	4.4%
Current Expenditures			
General Government	\$21,765	\$16,385	-24.7%
Public Safety	20,028	26,825	33.9%
Streets and Highways (excluding Const.)	17,644	15,500	-12.2%
Sanitation	251	251	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,468	1,887	-23.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	79,034	89,957	13.8%
Total Current Expenditures	\$141,190	\$150,805	6.8%
Debt Service - Principal	31,653	32,253	1.9%
Interest and Fiscal Charges	6,539	5,734	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	64,008	65,213	1.9%
Total Expenditures and Other Uses	\$243,390	\$254,005	4.4%

Name of City: Garrison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$156,476	\$190,749	21.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,260	12,400	20.9%
Federal Grants	0	0	---
State General Purpose Aid	878	0	-100.0%
State Categorical Aid	40,561	24,140	-40.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,277	900	-29.5%
Fines and Forfeits	379	300	-20.8%
Interest on Investments	38	150	294.7%
All Other Revenues	29,775	30,000	0.8%
Total Revenues	\$239,644	\$258,639	7.9%
Proceeds from Bond Sales	106,749	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$346,393	\$258,639	-25.3%
Current Expenditures			
General Government	\$105,598	\$121,527	15.1%
Public Safety	60,600	43,850	-27.6%
Streets and Highways (excluding Const.)	22,146	22,500	1.6%
Sanitation	5,439	5,390	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,549	25,532	37.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,600	7,000	6.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$218,932	\$225,799	3.1%
Debt Service - Principal	10,000	20,000	100.0%
Interest and Fiscal Charges	10,050	12,840	27.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	101,028	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$340,010	\$258,639	-23.9%

Name of City: Garvin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$57,452	\$59,271	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,060	-3.6%
Federal Grants	0	0	---
State General Purpose Aid	35,795	35,795	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,125	1,125	---
Interest on Investments	0	0	---
All Other Revenues	75	75	---
Total Revenues	\$95,547	\$97,326	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	18,676	---
Total Revenues and Other Sources	\$95,547	\$116,002	21.4%
Current Expenditures			
General Government	\$45,427	\$40,049	-11.8%
Public Safety	12,231	12,630	3.3%
Streets and Highways (excluding Const.)	19,469	23,547	20.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,570	9,782	14.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$85,697	\$86,008	0.4%
Debt Service - Principal	0	8,877	---
Interest and Fiscal Charges	0	3,967	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,850	17,150	74.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$95,547	\$116,002	21.4%

*City submitted incomplete budget data.

Name of City: Gary
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gaylord
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$275,793	\$364,513	32.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,780	23,780	---
Federal Grants	0	0	---
State General Purpose Aid	865,919	768,161	-11.3%
State Categorical Aid	23,335	25,549	9.5%
Grants from County/Other Local Units	8,400	14,000	66.7%
Charges for Services	216,355	217,155	0.4%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	34,344	34,394	0.1%
All Other Revenues	81,238	78,991	-2.8%
Total Revenues	\$1,543,164	\$1,540,543	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,543,164	\$1,540,543	-0.2%
Current Expenditures			
General Government	\$250,870	\$253,932	1.2%
Public Safety	509,617	499,736	-1.9%
Streets and Highways (excluding Const.)	220,576	227,094	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	321,283	338,216	5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,294	19,024	-10.7%
All Other Current Expenditures	137,573	137,367	-0.1%
Total Current Expenditures	\$1,461,213	\$1,475,369	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,079	36,605	-22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,508,292	\$1,511,974	0.2%

Name of City: Gem Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Geneva
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$320,234	\$273,472	-14.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	93,819	87,309	-6.9%
Licenses and Permits	12,880	15,005	16.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	5,796	3,634	-37.3%
Grants from County/Other Local Units	1,000	796	-20.4%
Charges for Services	22,546	22,722	0.8%
Fines and Forfeits	1,700	4,060	138.8%
Interest on Investments	7,580	8,346	10.1%
All Other Revenues	10,000	10,050	0.5%
Total Revenues	\$475,555	\$425,394	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	60,000	140.0%
Total Revenues and Other Sources	\$500,555	\$485,394	-3.0%
Current Expenditures			
General Government	\$195,414	\$172,922	-11.5%
Public Safety	113,675	120,800	6.3%
Streets and Highways (excluding Const.)	65,665	53,665	-18.3%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$386,754	\$359,387	-7.1%
Debt Service - Principal	98,276	100,452	2.2%
Interest and Fiscal Charges	55,190	51,338	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	60,000	140.0%
Total Expenditures and Other Uses	\$565,220	\$571,177	1.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$95,000	\$98,000	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	92,000	92,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$210,000	\$213,000	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$210,000	\$213,000	1.4%
Current Expenditures			
General Government	\$91,700	\$93,700	2.2%
Public Safety	16,100	17,100	6.2%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$122,300	\$125,300	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$132,300	\$135,300	2.3%

*City submitted incomplete budget data.

Name of City: Genola
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,900	\$12,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,050	5,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$17,950	\$17,950	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,950	\$17,950	---
Current Expenditures			
General Government	\$3,850	\$3,850	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	3,250	3,250	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	5,850	5,850	---
Total Current Expenditures	\$17,950	\$17,950	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,950	\$17,950	---

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$20,330	27.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,600	2,700	-41.3%
Licenses and Permits	1,000	900	-10.0%
Federal Grants	0	54,000	---
State General Purpose Aid	15,500	26,330	69.9%
State Categorical Aid	500	535	7.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	3,810	-4.8%
Fines and Forfeits	0	0	---
Interest on Investments	100	90	-10.0%
All Other Revenues	500	66	-86.8%
Total Revenues	\$42,200	\$108,761	157.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,200	\$108,761	157.7%
Current Expenditures			
General Government	\$16,000	\$20,275	26.7%
Public Safety	5,000	1,312	-73.8%
Streets and Highways (excluding Const.)	6,500	23,000	253.8%
Sanitation	1,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	9,240	-16.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100	0	-100.0%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$41,100	\$54,827	33.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	150	0	-100.0%
Streets and Highways Capital Outlay	14,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,250	\$54,827	-0.8%

Name of City: Ghent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$94,111	\$96,934	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,893	4,706	-3.8%
Licenses and Permits	6,680	4,340	-35.0%
Federal Grants	0	0	---
State General Purpose Aid	78,035	78,035	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	702	2,681	281.9%
Total Revenues	\$184,421	\$186,696	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$184,421	\$186,696	1.2%
Current Expenditures			
General Government	\$55,974	\$61,372	9.6%
Public Safety	19,365	20,223	4.4%
Streets and Highways (excluding Const.)	63,384	59,410	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	5,546	20.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$143,323	\$146,551	2.3%
Debt Service - Principal	20,000	24,706	23.5%
Interest and Fiscal Charges	7,870	2,211	-71.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,228	13,228	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$184,421	\$186,696	1.2%

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$242,000	\$290,000	19.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,100	7,100	---
Federal Grants	0	0	---
State General Purpose Aid	216,241	216,241	---
State Categorical Aid	40,373	20,373	-49.5%
Grants from County/Other Local Units	8,800	8,800	---
Charges for Services	29,750	29,750	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	12,600	12,600	---
Total Revenues	\$560,864	\$588,864	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	146,008	106,873	-26.8%
Total Revenues and Other Sources	\$706,872	\$695,737	-1.6%
Current Expenditures			
General Government	\$91,100	\$98,300	7.9%
Public Safety	201,165	208,665	3.7%
Streets and Highways (excluding Const.)	169,513	173,213	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,200	73,100	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	10,000	400.0%
All Other Current Expenditures	6,000	16,000	166.7%
Total Current Expenditures	\$545,978	\$579,278	6.1%
Debt Service - Principal	115,000	85,000	-26.1%
Interest and Fiscal Charges	31,008	21,874	-29.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	8,383	8,383	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$705,369	\$694,535	-1.5%

*City submitted incomplete budget data.

Name of City: Gilbert
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$882,868	\$908,471	2.9%
Tax Increments	0	0	---
All Other Taxes	298,675	268,450	-10.1%
Special Assessments	10,425	27,475	163.5%
Licenses and Permits	10,200	5,200	-49.0%
Federal Grants	0	0	---
State General Purpose Aid	764,545	680,125	-11.0%
State Categorical Aid	43,636	43,636	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	532,075	553,200	4.0%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	3,500	3,500	---
All Other Revenues	153,400	116,034	-24.4%
Total Revenues	\$2,728,324	\$2,635,091	-3.4%
Proceeds from Bond Sales	65,000	0	-100.0%
Other Financing Sources	0	70,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,793,324	\$2,705,091	-3.2%
Current Expenditures			
General Government	\$398,410	\$370,970	-6.9%
Public Safety	792,768	760,265	-4.1%
Streets and Highways (excluding Const.)	542,650	572,766	5.5%
Sanitation	220,825	203,700	-7.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	239,650	236,150	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,000	65,000	---
All Other Current Expenditures	314,575	315,252	0.2%
Total Current Expenditures	\$2,573,878	\$2,524,103	-1.9%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	33,240	34,000	2.3%
Streets and Highways Capital Outlay	0	126,900	---
All Other Capital Outlay	184,040	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,846,158	\$2,740,003	-3.7%

Name of City: Gilman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$18,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	650	625	-3.8%
Licenses and Permits	800	200	-75.0%
Federal Grants	0	0	---
State General Purpose Aid	10,700	10,700	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	670	400	-40.3%
All Other Revenues	1,500	1,600	6.7%
Total Revenues	\$29,320	\$31,525	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,320	\$31,525	7.5%
Current Expenditures			
General Government	\$41,700	\$43,000	3.1%
Public Safety	7,481	6,200	-17.1%
Streets and Highways (excluding Const.)	9,500	9,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,681	\$58,700	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,681	\$58,700	0.0%

Name of City: Glencoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,109,000	\$2,215,894	5.1%
Tax Increments	150,350	188,422	25.3%
All Other Taxes	47,100	44,200	-6.2%
Special Assessments	48,175	49,435	2.6%
Licenses and Permits	52,350	50,300	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	1,280,405	1,070,653	-16.4%
State Categorical Aid	184,000	175,400	-4.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	143,900	96,960	-32.6%
Fines and Forfeits	33,000	30,000	-9.1%
Interest on Investments	38,550	17,100	-55.6%
All Other Revenues	288,100	245,100	-14.9%
Total Revenues	\$4,374,930	\$4,183,464	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,500	---
Transfers from Other Funds	675,800	710,000	5.1%
Total Revenues and Other Sources	\$5,050,730	\$4,895,964	-3.1%
Current Expenditures			
General Government	\$758,431	\$796,625	5.0%
Public Safety	1,237,207	1,178,974	-4.7%
Streets and Highways (excluding Const.)	416,817	355,099	-14.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	521,480	516,953	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,000	37,000	-0.8%
All Other Current Expenditures	97,549	61,016	-37.5%
Total Current Expenditures	\$3,068,784	\$2,945,667	-4.0%
Debt Service - Principal	825,000	925,000	12.1%
Interest and Fiscal Charges	284,921	190,426	-33.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	456,715	388,693	-14.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	470,000	455,000	-3.2%
Total Expenditures and Other Uses	\$5,105,420	\$4,904,786	-3.9%

Name of City: Glenville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$121,800	\$121,000	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,800	5.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,800	12,500	60.3%
Grants from County/Other Local Units	181,068	181,068	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,200	2,700	-15.6%
All Other Revenues	33,025	35,333	7.0%
Total Revenues	\$350,493	\$356,401	1.7%
Proceeds from Bond Sales	32,500	32,500	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$382,993	\$388,901	1.5%
Current Expenditures			
General Government	\$23,800	\$25,300	6.3%
Public Safety	53,500	44,300	-17.2%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,300	43,500	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	1,500	---
All Other Current Expenditures	54,500	59,450	9.1%
Total Current Expenditures	\$271,600	\$269,050	-0.9%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	12,000	8,600	-28.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,500	25,500	-53.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$358,100	\$323,150	-9.8%

*City submitted incomplete budget data.

Name of City: Glenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$978,904	\$1,000,000	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	31,050	31,100	0.2%
Federal Grants	0	0	---
State General Purpose Aid	688,258	688,258	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	113,550	115,450	1.7%
Fines and Forfeits	16,500	16,500	---
Interest on Investments	20,000	20,000	---
All Other Revenues	26,500	31,800	20.0%
Total Revenues	\$1,874,762	\$1,903,108	1.5%
Proceeds from Bond Sales	25,000	25,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,899,762	\$1,928,108	1.5%
Current Expenditures			
General Government	\$213,231	\$215,415	1.0%
Public Safety	427,283	423,454	-0.9%
Streets and Highways (excluding Const.)	379,219	366,721	-3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	452,836	471,468	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	189,148	190,790	0.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,661,717	\$1,667,848	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	238,045	260,260	9.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,899,762	\$1,928,108	1.5%

Name of City: Glyndon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$342,900	\$419,540	22.4%
Tax Increments	112,000	117,898	5.3%
All Other Taxes	0	0	---
Special Assessments	200,504	242,882	21.1%
Licenses and Permits	8,910	5,900	-33.8%
Federal Grants	0	0	---
State General Purpose Aid	300,164	0	-100.0%
State Categorical Aid	22,754	0	-100.0%
Grants from County/Other Local Units	5,500	0	-100.0%
Charges for Services	94,992	578,939	509.5%
Fines and Forfeits	30,000	2,750	-90.8%
Interest on Investments	0	30,000	---
All Other Revenues	107,389	32,950	-69.3%
Total Revenues	\$1,225,113	\$1,430,859	16.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,225,113	\$1,430,859	16.8%
Current Expenditures			
General Government	\$133,327	\$327,906	145.9%
Public Safety	177,244	256,248	44.6%
Streets and Highways (excluding Const.)	145,227	89,990	-38.0%
Sanitation	127,048	89,735	-29.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,350	5,834	-92.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100,800	0	-100.0%
All Other Current Expenditures	43,500	0	-100.0%
Total Current Expenditures	\$802,496	\$769,713	-4.1%
Debt Service - Principal	271,877	469,289	72.6%
Interest and Fiscal Charges	109,264	112,236	2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	28,735	474.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,188,637	\$1,379,973	16.1%

Name of City: Golden Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$11,702,050	\$11,702,050	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	743,265	801,870	7.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,725,540	1,747,145	1.3%
Fines and Forfeits	250,000	260,000	4.0%
Interest on Investments	100,000	110,000	10.0%
All Other Revenues	214,140	86,810	-59.5%
Total Revenues	\$14,745,495	\$14,718,375	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	182,700	4.4%
Total Revenues and Other Sources	\$14,920,495	\$14,901,075	-0.1%
Current Expenditures			
General Government	\$3,529,925	\$3,538,695	0.2%
Public Safety	6,212,050	6,255,980	0.7%
Streets and Highways (excluding Const.)	2,266,720	2,365,320	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,149,515	2,129,335	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	322,315	317,035	-1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,480,525	\$14,606,365	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	439,970	294,710	-33.0%
Total Expenditures and Other Uses	\$14,920,495	\$14,901,075	-0.1%

Name of City: Gonvick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$90,785	\$90,785	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,035	1,875	-7.9%
Federal Grants	0	0	---
State General Purpose Aid	61,084	60,995	-0.1%
State Categorical Aid	5,170	8,729	68.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	42,066	40,151	-4.6%
Fines and Forfeits	850	1,300	52.9%
Interest on Investments	4,550	3,290	-27.7%
All Other Revenues	35,900	35,400	-1.4%
Total Revenues	\$242,440	\$242,525	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$242,440	\$242,525	0.0%
Current Expenditures			
General Government	\$74,360	\$69,296	-6.8%
Public Safety	81,100	84,479	4.2%
Streets and Highways (excluding Const.)	59,180	60,600	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,800	14,150	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	13,500	13,500	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$242,440	\$242,525	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$242,440	\$242,525	0.0%

*City submitted incomplete budget data.

Name of City: Good Thunder

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$262,551	\$277,249	5.6%
Tax Increments	0	0	---
All Other Taxes	1,000	550	-45.0%
Special Assessments	0	0	---
Licenses and Permits	1,923	1,948	1.3%
Federal Grants	0	0	---
State General Purpose Aid	146,720	135,184	-7.9%
State Categorical Aid	12,016	12,873	7.1%
Grants from County/Other Local Units	600	600	---
Charges for Services	35,464	42,300	19.3%
Fines and Forfeits	1,500	1,700	13.3%
Interest on Investments	13,000	7,000	-46.2%
All Other Revenues	27,030	26,495	-2.0%
Total Revenues	\$501,804	\$505,899	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$501,804	\$505,899	0.8%
Current Expenditures			
General Government	\$112,896	\$116,617	3.3%
Public Safety	164,025	169,073	3.1%
Streets and Highways (excluding Const.)	71,329	69,973	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,552	32,214	-18.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$387,802	\$387,877	0.0%
Debt Service - Principal	22,705	21,725	-4.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,297	96,297	5.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$501,804	\$505,899	0.8%

Name of City: Goodhue

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$388,429	\$392,313	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,300	24,513	195.3%
Licenses and Permits	4,810	4,810	---
Federal Grants	0	0	---
State General Purpose Aid	206,882	206,882	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	0	0	---
Interest on Investments	13,000	6,100	-53.1%
All Other Revenues	8,600	24,200	181.4%
Total Revenues	\$636,021	\$664,818	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$636,021	\$664,818	4.5%
Current Expenditures			
General Government	\$88,850	\$93,450	5.2%
Public Safety	160,112	166,112	3.7%
Streets and Highways (excluding Const.)	218,639	223,287	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,565	15,565	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$483,166	\$498,414	3.2%
Debt Service - Principal	120,000	115,000	-4.2%
Interest and Fiscal Charges	17,855	36,404	103.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$636,021	\$664,818	4.5%

Name of City: Goodridge

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,500	\$9,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,700	22,707	0.0%
State Categorical Aid	5,350	5,350	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,654	3,873	-16.8%
Total Revenues	\$46,204	\$45,430	-1.7%
Proceeds from Bond Sales	14,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,204	\$45,430	-24.5%
Current Expenditures			
General Government	\$32,315	\$36,100	11.7%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	16,200	14,650	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,860	1,880	1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$55,375	\$57,630	4.1%
Debt Service - Principal	9,000	4,000	-55.6%
Interest and Fiscal Charges	225	1,275	466.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,600	\$62,905	-2.6%

Name of City: Goodview

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,382,725	\$1,386,489	0.3%
Tax Increments	0	0	---
All Other Taxes	176,400	184,400	4.5%
Special Assessments	114,819	99,509	-13.3%
Licenses and Permits	30,055	33,880	12.7%
Federal Grants	0	0	---
State General Purpose Aid	51,487	39,463	-23.4%
State Categorical Aid	43,900	44,600	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,520	6,020	-7.7%
Fines and Forfeits	23,580	21,400	-9.2%
Interest on Investments	1,450	2,000	37.9%
All Other Revenues	28,410	34,670	22.0%
Total Revenues	\$1,859,346	\$1,852,431	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,859,346	\$1,852,431	-0.4%
Current Expenditures			
General Government	\$414,765	\$391,972	-5.5%
Public Safety	677,492	692,721	2.2%
Streets and Highways (excluding Const.)	341,336	321,121	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,613	39,052	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,050	19,193	-13.0%
Total Current Expenditures	\$1,494,256	\$1,464,059	-2.0%
Debt Service - Principal	230,000	280,000	21.7%
Interest and Fiscal Charges	103,148	95,343	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,400	11,000	-28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,842,804	\$1,850,402	0.4%

*City submitted incomplete budget data.

Name of City: Graceville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$177,000	\$189,000	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	209,753	197,713	-5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	65,000	71,000	9.2%
Fines and Forfeits	1,000	250	-75.0%
Interest on Investments	1,750	1,700	-2.9%
All Other Revenues	3,500	7,000	100.0%
Total Revenues	\$469,503	\$478,163	1.8%
Proceeds from Bond Sales	21,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$491,303	\$478,163	-2.7%
Current Expenditures			
General Government	\$84,675	\$89,413	5.6%
Public Safety	54,614	48,315	-11.5%
Streets and Highways (excluding Const.)	72,840	87,823	20.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	92,209	98,221	6.5%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,800	1,800	---
All Other Current Expenditures	19,000	21,550	13.4%
Total Current Expenditures	\$326,638	\$348,622	6.7%
Debt Service - Principal	0	7,332	---
Interest and Fiscal Charges	0	2,384	---
Streets and Highways Capital Outlay	25,000	0	-100.0%
All Other Capital Outlay	50,000	50,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	78,500	179,000	128.0%
Total Expenditures and Other Uses	\$480,138	\$587,338	22.3%

Name of City: Granada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,901	\$15,381	19.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,513	7,700	-19.1%
Licenses and Permits	500	700	40.0%
Federal Grants	0	0	---
State General Purpose Aid	94,143	91,725	-2.6%
State Categorical Aid	6,062	7,000	15.5%
Grants from County/Other Local Units	700	700	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	6,100	4,700	-23.0%
All Other Revenues	11,170	13,570	21.5%
Total Revenues	\$141,089	\$141,476	0.3%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$146,089	\$146,476	0.3%
Current Expenditures			
General Government	\$36,730	\$35,665	-2.9%
Public Safety	23,430	29,007	23.8%
Streets and Highways (excluding Const.)	36,830	20,662	-43.9%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,127	3,892	24.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$111,117	\$100,226	-9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	10,000	---
All Other Capital Outlay	15,000	4,500	-70.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$131,117	\$119,726	-8.7%

Name of City: Grand Marais
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$825,997	\$815,058	-1.3%
Tax Increments	0	0	---
All Other Taxes	69,000	68,200	-1.2%
Special Assessments	151,970	149,268	-1.8%
Licenses and Permits	18,400	17,100	-7.1%
Federal Grants	0	0	---
State General Purpose Aid	96,422	96,422	---
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	206,899	216,869	4.8%
Charges for Services	879,039	917,160	4.3%
Fines and Forfeits	9,214	8,500	-7.7%
Interest on Investments	9,850	13,500	37.1%
All Other Revenues	20	1,320	6500.0%
Total Revenues	\$2,272,126	\$2,308,712	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	435,204	841,634	93.4%
Total Revenues and Other Sources	\$2,707,330	\$3,150,346	16.4%
Current Expenditures			
General Government	\$352,605	\$357,189	1.3%
Public Safety	215,217	206,481	-4.1%
Streets and Highways (excluding Const.)	236,952	232,009	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,015,684	1,014,353	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,820,458	\$1,810,032	-0.6%
Debt Service - Principal	205,000	920,000	348.8%
Interest and Fiscal Charges	253,604	235,665	-7.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	238,500	279,500	17.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	189,768	178,724	-5.8%
Total Expenditures and Other Uses	\$2,707,330	\$3,423,921	26.5%

Name of City: Grand Meadow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$375,000	\$375,000	---
Tax Increments	30,632	28,486	-7.0%
All Other Taxes	1,900	2,250	18.4%
Special Assessments	92,203	106,777	15.8%
Licenses and Permits	3,000	3,750	25.0%
Federal Grants	0	0	---
State General Purpose Aid	271,639	271,246	-0.1%
State Categorical Aid	19,422	16,183	-16.7%
Grants from County/Other Local Units	23,896	23,896	---
Charges for Services	114,550	114,550	---
Fines and Forfeits	3,550	3,550	---
Interest on Investments	15,650	9,100	-41.9%
All Other Revenues	43,500	45,000	3.4%
Total Revenues	\$994,942	\$999,788	0.5%
Proceeds from Bond Sales	275,885	327,435	18.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,270,827	\$1,327,223	4.4%
Current Expenditures			
General Government	\$105,991	\$120,453	13.6%
Public Safety	289,605	314,186	8.5%
Streets and Highways (excluding Const.)	110,538	132,238	19.6%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,323	105,423	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,950	47,400	13.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$647,407	\$721,700	11.5%
Debt Service - Principal	238,000	250,000	5.0%
Interest and Fiscal Charges	111,392	86,482	-22.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,000	71,500	130.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	162,500	197,460	21.5%
Total Expenditures and Other Uses	\$1,190,299	\$1,327,142	11.5%

*City submitted incomplete budget data.

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,276,537	\$4,259,472	-0.4%
Tax Increments	0	0	---
All Other Taxes	855,000	855,000	---
Special Assessments	0	0	---
Licenses and Permits	273,215	268,850	-1.6%
Federal Grants	500	73,025	14505.0%
State General Purpose Aid	1,349,614	963,000	-28.6%
State Categorical Aid	384,933	437,395	13.6%
Grants from County/Other Local Units	240,000	253,000	5.4%
Charges for Services	885,821	1,008,732	13.9%
Fines and Forfeits	166,500	133,100	-20.1%
Interest on Investments	59,241	37,230	-37.2%
All Other Revenues	671,398	779,077	16.0%
Total Revenues	\$9,162,759	\$9,067,881	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	0	-100.0%
Transfers from Other Funds	88,822	113,822	28.1%
Total Revenues and Other Sources	\$9,261,581	\$9,181,703	-0.9%
Current Expenditures			
General Government	\$2,274,018	\$2,552,154	12.2%
Public Safety	2,748,514	2,837,825	3.2%
Streets and Highways (excluding Const.)	1,852,480	1,816,839	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,841,289	1,783,831	-3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,500	15,600	7.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,730,801	\$9,006,249	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	614,675	249,200	-59.5%
Total Expenditures and Other Uses	\$9,345,476	\$9,270,449	-0.8%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,498,387	\$1,528,477	2.0%
Tax Increments	104,000	81,000	-22.1%
All Other Taxes	122,000	94,000	-23.0%
Special Assessments	68,200	138,710	103.4%
Licenses and Permits	36,500	36,550	0.1%
Federal Grants	29,000	25,000	-13.8%
State General Purpose Aid	631,865	631,865	---
State Categorical Aid	119,275	108,332	-9.2%
Grants from County/Other Local Units	2,090	2,090	---
Charges for Services	143,250	159,610	11.4%
Fines and Forfeits	13,200	13,400	1.5%
Interest on Investments	31,825	42,150	32.4%
All Other Revenues	188,880	169,730	-10.1%
Total Revenues	\$2,988,472	\$3,030,914	1.4%
Proceeds from Bond Sales	925,675	48,988	-94.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	901,950	---
Total Revenues and Other Sources	\$3,914,147	\$3,981,852	1.7%
Current Expenditures			
General Government	\$384,585	\$387,764	0.8%
Public Safety	621,045	602,950	-2.9%
Streets and Highways (excluding Const.)	411,750	438,350	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	216,111	220,561	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	170,815	153,090	-10.4%
All Other Current Expenditures	220,500	335,200	52.0%
Total Current Expenditures	\$2,024,806	\$2,137,915	5.6%
Debt Service - Principal	774,000	725,000	-6.3%
Interest and Fiscal Charges	296,777	365,218	23.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	166,800	159,600	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	479,482	337,375	-29.6%
Total Expenditures and Other Uses	\$3,741,865	\$3,725,108	-0.4%

Name of City: Grant

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$881,803	\$908,003	3.0%
Tax Increments	0	0	---
All Other Taxes	66,000	67,350	2.0%
Special Assessments	31,000	36,400	17.4%
Licenses and Permits	70,500	78,300	11.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	36,500	37,204	1.9%
Charges for Services	0	0	---
Fines and Forfeits	14,000	13,000	-7.1%
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	46,350	22,850	-50.7%
Total Revenues	\$1,149,153	\$1,164,107	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,149,153	\$1,164,107	1.3%
Current Expenditures			
General Government	\$270,186	\$241,257	-10.7%
Public Safety	388,975	391,336	0.6%
Streets and Highways (excluding Const.)	434,850	448,900	3.2%
Sanitation	51,000	51,600	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,145,011	\$1,133,093	-1.0%
Debt Service - Principal	20,637	23,525	14.0%
Interest and Fiscal Charges	7,488	7,488	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,173,136	\$1,164,106	-0.8%

Name of City: Grasston

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,400	\$13,400	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	14,388	14,388	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,550	9,550	---
Fines and Forfeits	0	0	---
Interest on Investments	420	420	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$39,458	\$39,458	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,458	\$39,458	---
Current Expenditures			
General Government	\$29,108	\$29,108	---
Public Safety	3,250	3,250	---
Streets and Highways (excluding Const.)	3,280	3,280	---
Sanitation	2,350	2,350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	325	325	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,145	1,145	---
Total Current Expenditures	\$39,458	\$39,458	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,458	\$39,458	---

*City submitted incomplete budget data.

Name of City: Green Isle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$314,753	\$354,127	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	1,400	---
Licenses and Permits	9,630	8,630	-10.4%
Federal Grants	0	0	---
State General Purpose Aid	74,403	52,511	-29.4%
State Categorical Aid	2,000	210	-89.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	1,000	-90.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	500	-66.7%
All Other Revenues	1,200	12,700	958.3%
Total Revenues	\$415,886	\$432,078	3.9%
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,000	---
Total Revenues and Other Sources	\$455,886	\$467,078	2.5%
Current Expenditures			
General Government	\$141,596	\$150,075	6.0%
Public Safety	46,500	46,500	---
Streets and Highways (excluding Const.)	143,315	137,529	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,275	27,475	35.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	45,700	55,999	22.5%
Total Current Expenditures	\$397,386	\$417,578	5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,000	12,000	-42.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,500	37,500	---
Total Expenditures and Other Uses	\$455,886	\$467,078	2.5%

Name of City: Greenbush
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$183,470	\$225,220	22.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,400	4,000	-57.4%
Licenses and Permits	3,265	2,320	-28.9%
Federal Grants	0	0	---
State General Purpose Aid	222,239	221,438	-0.4%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,377	55,562	14.9%
Fines and Forfeits	6,000	1,000	-83.3%
Interest on Investments	500	500	---
All Other Revenues	13,075	6,631	-49.3%
Total Revenues	\$501,326	\$531,671	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$501,326	\$531,671	6.1%
Current Expenditures			
General Government	\$84,800	\$88,000	3.8%
Public Safety	119,039	118,739	-0.3%
Streets and Highways (excluding Const.)	115,600	112,750	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,034	88,684	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,975	2,000	-88.9%
All Other Current Expenditures	18,600	21,250	14.2%
Total Current Expenditures	\$442,048	\$431,423	-2.4%
Debt Service - Principal	18,202	19,217	5.6%
Interest and Fiscal Charges	5,997	4,981	-16.9%
Streets and Highways Capital Outlay	43,054	58,000	34.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$509,301	\$513,621	0.8%

Name of City: Greenfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$983,139	\$1,019,007	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20,200	19,100	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	739	0	-100.0%
State Categorical Aid	2,000	0	-100.0%
Grants from County/Other Local Units	7,000	7,935	13.4%
Charges for Services	2,800	49,960	1684.3%
Fines and Forfeits	10,000	8,000	-20.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	1,000	145	-85.5%
Total Revenues	\$1,036,878	\$1,114,147	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,036,878	\$1,114,147	7.5%
Current Expenditures			
General Government	\$365,757	\$375,644	2.7%
Public Safety	267,798	256,264	-4.3%
Streets and Highways (excluding Const.)	368,243	412,289	12.0%
Sanitation	30,000	47,000	56.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,450	6,450	344.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,033,248	\$1,097,647	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,500	6,500	85.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,000	---
Total Expenditures and Other Uses	\$1,036,748	\$1,114,147	7.5%

Name of City: Greenwald
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$32,500	\$32,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	900	-10.0%
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	28,643	27,389	-4.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,750	1,900	-30.9%
All Other Revenues	7,000	7,000	---
Total Revenues	\$73,593	\$71,389	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,593	\$71,389	-3.0%
Current Expenditures			
General Government	\$12,000	\$15,000	25.0%
Public Safety	5,500	6,000	9.1%
Streets and Highways (excluding Const.)	15,000	17,500	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,500	\$42,500	16.4%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	11,000	11,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,500	\$69,500	9.4%

*City submitted incomplete budget data.

Name of City: Greenwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$645,417	\$644,719	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20,050	23,600	17.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,519	21,319	-5.3%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	27,300	27,411	0.4%
Total Revenues	\$724,786	\$727,549	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$724,786	\$727,549	0.4%
Current Expenditures			
General Government	\$125,031	\$121,237	-3.0%
Public Safety	334,666	345,432	3.2%
Streets and Highways (excluding Const.)	47,000	51,050	8.6%
Sanitation	21,319	21,720	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,300	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,214	10,364	-31.9%
Total Current Expenditures	\$545,730	\$552,103	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	130,000	130,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	29,056	25,446	-12.4%
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$724,786	\$727,549	0.4%

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$106,945	\$107,398	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	17,138	28,626	67.0%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	59,124	59,124	---
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,920	1,440	-25.0%
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	4,000	2,500	-37.5%
Total Revenues	\$192,229	\$202,190	5.2%
Proceeds from Bond Sales	15,077	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$207,306	\$202,190	-2.5%
Current Expenditures			
General Government	\$51,122	\$51,289	0.3%
Public Safety	34,582	32,910	-4.8%
Streets and Highways (excluding Const.)	34,169	35,177	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,809	11,080	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,617	7,151	-17.0%
Total Current Expenditures	\$140,299	\$137,607	-1.9%
Debt Service - Principal	38,868	39,379	1.3%
Interest and Fiscal Charges	28,139	25,204	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$207,306	\$202,190	-2.5%

Name of City: Grove City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$175,000	\$195,000	11.4%
Tax Increments	0	0	---
All Other Taxes	50,050	80,000	59.8%
Special Assessments	400	300	-25.0%
Licenses and Permits	1,800	2,500	38.9%
Federal Grants	0	0	---
State General Purpose Aid	156,743	156,743	---
State Categorical Aid	4,420	620	-86.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	60,275	61,675	2.3%
Fines and Forfeits	800	600	-25.0%
Interest on Investments	700	700	---
All Other Revenues	27,700	15,700	-43.3%
Total Revenues	\$477,888	\$513,838	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$477,888	\$513,838	7.5%
Current Expenditures			
General Government	\$111,737	\$130,245	16.6%
Public Safety	200,853	196,083	-2.4%
Streets and Highways (excluding Const.)	142,157	158,097	11.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,325	27,205	21.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	800	800	---
All Other Current Expenditures	1,750	250	-85.7%
Total Current Expenditures	\$480,622	\$513,680	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$480,622	\$513,680	6.9%

Name of City: Grygla
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Gully
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,778	\$9,392	7.0%
Tax Increments	0	0	---
All Other Taxes	949	949	---
Special Assessments	7,916	7,916	---
Licenses and Permits	1,636	1,636	---
Federal Grants	0	0	---
State General Purpose Aid	17,564	16,711	-4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,600	3,840	6.7%
Fines and Forfeits	0	0	---
Interest on Investments	600	580	-3.3%
All Other Revenues	500	1,225	145.0%
Total Revenues	\$41,543	\$42,249	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,543	\$42,249	1.7%
Current Expenditures			
General Government	\$15,160	\$17,413	14.9%
Public Safety	850	850	---
Streets and Highways (excluding Const.)	11,700	12,200	4.3%
Sanitation	8,669	9,075	4.7%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	4,500	3,500	-22.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	5,500	120.0%
Total Current Expenditures	\$44,379	\$49,538	11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,379	\$49,538	11.6%

Name of City: Hackensack
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,000	7,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	19,043	11,043	-42.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	400	-20.0%
Interest on Investments	150	100	-33.3%
All Other Revenues	5,000	5,264	5.3%
Total Revenues	\$256,693	\$248,807	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$256,693	\$248,807	-3.1%
Current Expenditures			
General Government	\$79,065	\$74,519	-5.7%
Public Safety	37,000	30,000	-18.9%
Streets and Highways (excluding Const.)	80,128	83,787	4.6%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$196,693	\$188,806	-4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$256,693	\$248,806	-3.1%

Name of City: Hadley*
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$27,000	\$27,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$27,000	\$27,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,000	\$27,000	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Hallock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$385,893	\$394,710	2.3%
Tax Increments	12,200	12,400	1.6%
All Other Taxes	0	0	---
Special Assessments	119,873	108,200	-9.7%
Licenses and Permits	6,800	6,500	-4.4%
Federal Grants	0	0	---
State General Purpose Aid	397,519	375,642	-5.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	13,000	8,000	-38.5%
All Other Revenues	144,618	142,118	-1.7%
Total Revenues	\$1,080,203	\$1,047,870	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,130,203	\$1,097,870	-2.9%
Current Expenditures			
General Government	\$157,784	\$172,975	9.6%
Public Safety	93,656	94,113	0.5%
Streets and Highways (excluding Const.)	162,600	174,789	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,000	83,000	3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	73,031	67,664	-7.3%
Total Current Expenditures	\$572,071	\$597,541	4.5%
Debt Service - Principal	205,000	195,000	-4.9%
Interest and Fiscal Charges	196,320	163,291	-16.8%
Streets and Highways Capital Outlay	32,000	0	-100.0%
All Other Capital Outlay	81,000	110,000	35.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	50,919	27.3%
Total Expenditures and Other Uses	\$1,126,391	\$1,116,751	-0.9%

*City submitted incomplete budget data.

Name of City: Halma
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,500	\$6,000	33.3%
Tax Increments	0	0	---
All Other Taxes	4,900	2,000	-59.2%
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	1,049	1,049	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	11,301	10,985	-2.8%
Charges for Services	3,200	3,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	2,000	233.3%
Total Revenues	\$26,150	\$25,834	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,150	\$25,834	-1.2%
Current Expenditures			
General Government	\$2,900	\$3,500	20.7%
Public Safety	1,400	1,400	---
Streets and Highways (excluding Const.)	5,300	5,000	-5.7%
Sanitation	4,700	4,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	5,000	42.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	0	-100.0%
Total Current Expenditures	\$18,200	\$19,600	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,200	\$19,600	7.7%

Name of City: Halstad
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$166,600	\$166,600	---
Tax Increments	0	8,000	---
All Other Taxes	0	0	---
Special Assessments	16,000	16,000	---
Licenses and Permits	3,200	2,100	-34.4%
Federal Grants	0	0	---
State General Purpose Aid	164,800	164,800	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	13,500	28.6%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	1,500	1,500	---
All Other Revenues	9,800	12,800	30.6%
Total Revenues	\$373,900	\$387,300	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$373,900	\$387,300	3.6%
Current Expenditures			
General Government	\$30,300	\$33,350	10.1%
Public Safety	105,650	111,895	5.9%
Streets and Highways (excluding Const.)	114,200	117,200	2.6%
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	21,000	29,548	40.7%
Total Current Expenditures	\$286,650	\$307,493	7.3%
Debt Service - Principal	50,000	57,833	15.7%
Interest and Fiscal Charges	14,650	11,377	-22.3%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$366,300	\$391,703	6.9%

Name of City: Ham Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,293,105	\$4,323,438	0.7%
Tax Increments	0	0	---
All Other Taxes	59,905	53,700	-10.4%
Special Assessments	25,314	27,662	9.3%
Licenses and Permits	221,520	205,220	-7.4%
Federal Grants	10,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	2,342,366	3,003,449	28.2%
Grants from County/Other Local Units	35,000	135,000	285.7%
Charges for Services	148,750	154,693	4.0%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	66,694	44,800	-32.8%
All Other Revenues	46,300	45,900	-0.9%
Total Revenues	\$7,298,954	\$8,043,862	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	8,000	13,000	62.5%
Transfers from Other Funds	1,227,800	1,003,029	-18.3%
Total Revenues and Other Sources	\$8,534,754	\$9,059,891	6.2%
Current Expenditures			
General Government	\$1,017,682	\$995,183	-2.2%
Public Safety	1,566,044	1,619,033	3.4%
Streets and Highways (excluding Const.)	907,650	853,450	-6.0%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	371,500	376,660	1.4%
Conservation of Natural Resources	59,840	59,752	-0.1%
Economic Development & Housing	60,000	50,000	-16.7%
All Other Current Expenditures	23,700	15,200	-35.9%
Total Current Expenditures	\$4,041,416	\$4,004,278	-0.9%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	72,494	65,994	-9.0%
Streets and Highways Capital Outlay	2,683,000	4,660,500	73.7%
All Other Capital Outlay	2,589,588	569,000	-78.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,227,800	1,003,029	-18.3%
Total Expenditures and Other Uses	\$10,714,298	\$10,402,801	-2.9%

Name of City: Hamburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$403,276	\$395,210	-2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,505	12,525	0.2%
Licenses and Permits	6,230	6,715	7.8%
Federal Grants	0	0	---
State General Purpose Aid	0	58,777	---
State Categorical Aid	8,314	13,014	56.5%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	37,630	39,610	5.3%
Fines and Forfeits	450	1,200	166.7%
Interest on Investments	0	862	---
All Other Revenues	38,660	38,260	-1.0%
Total Revenues	\$509,565	\$568,673	11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,679	34,000	64.4%
Total Revenues and Other Sources	\$530,244	\$602,673	13.7%
Current Expenditures			
General Government	\$179,469	\$177,426	-1.1%
Public Safety	114,984	98,826	-14.1%
Streets and Highways (excluding Const.)	37,615	79,968	112.6%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,201	66,755	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$404,269	\$427,975	5.9%
Debt Service - Principal	80,100	55,100	-31.2%
Interest and Fiscal Charges	15,923	12,802	-19.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,100	41,000	70.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,679	34,000	64.4%
Total Expenditures and Other Uses	\$545,071	\$570,877	4.7%

*City submitted incomplete budget data.

Name of City: **Hammond**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,285	4,570	100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	45,472	42,992	-5.5%
Charges for Services	750	750	---
Fines and Forfeits	300	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$73,607	\$73,112	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,607	\$73,112	-0.7%
Current Expenditures			
General Government	\$29,832	\$30,625	2.7%
Public Safety	18,250	18,250	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,275	7,700	5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,250	4,750	280.0%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$66,607	\$71,325	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	7,000	1,787	-74.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$73,607	\$73,112	-0.7%

Name of City: **Hampton**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$225,002	\$253,114	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,450	23,439	-4.1%
Licenses and Permits	18,500	16,800	-9.2%
Federal Grants	0	0	---
State General Purpose Aid	92,235	88,375	-4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	23,040	11,060	-52.0%
Total Revenues	\$389,227	\$398,788	2.5%
Proceeds from Bond Sales	13,958	0	-100.0%
Other Financing Sources	0	100	---
Transfers from Other Funds	100	13,538	13438.0%
Total Revenues and Other Sources	\$403,285	\$412,426	2.3%
Current Expenditures			
General Government	\$122,105	\$142,065	16.3%
Public Safety	23,060	21,900	-5.0%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	2,950	3,450	16.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,450	19,900	-34.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$223,565	\$232,315	3.9%
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	104,720	101,837	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$403,285	\$409,152	1.5%

Name of City: **Hancock**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hanley Falls**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$79,473	\$80,267	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,094	6,890	-2.9%
Licenses and Permits	200	350	75.0%
Federal Grants	0	0	---
State General Purpose Aid	78,365	80,865	3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	9,221	9,130	-1.0%
Fines and Forfeits	0	0	---
Interest on Investments	125	125	---
All Other Revenues	5,676	11,236	98.0%
Total Revenues	\$181,154	\$188,863	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	27,800	32,440	16.7%
Transfers from Other Funds	16,000	21,190	32.4%
Total Revenues and Other Sources	\$224,954	\$242,493	7.8%
Current Expenditures			
General Government	\$49,495	\$46,194	-6.7%
Public Safety	61,987	59,264	-4.4%
Streets and Highways (excluding Const.)	63,022	84,293	33.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,760	13,160	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,510	24,779	10.1%
Total Current Expenditures	\$209,774	\$227,690	8.5%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,180	4,803	-7.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$224,954	\$242,493	7.8%

*City submitted incomplete budget data.

Name of City: Hanover
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,047,083	\$1,047,083	---
Tax Increments	0	0	---
All Other Taxes	9,272	10,000	7.9%
Special Assessments	100,928	91,340	-9.5%
Licenses and Permits	62,420	62,870	0.7%
Federal Grants	0	0	---
State General Purpose Aid	36,140	63,203	74.9%
State Categorical Aid	28,339	25,839	-8.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	120,747	120,424	-0.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	14,700	13,000	-11.6%
Total Revenues	\$1,444,629	\$1,458,759	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,444,629	\$1,458,759	1.0%
Current Expenditures			
General Government	\$615,971	\$600,141	-2.6%
Public Safety	295,847	294,991	-0.3%
Streets and Highways (excluding Const.)	204,799	214,478	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,150	39,350	-12.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,161,767	\$1,148,960	-1.1%
Debt Service - Principal	298,424	246,619	-17.4%
Interest and Fiscal Charges	115,639	103,919	-10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,575,830	\$1,499,498	-4.8%

Name of City: Hanska
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$96,720	\$131,440	35.9%
Tax Increments	2,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	19,500	8,731	-55.2%
Licenses and Permits	600	700	16.7%
Federal Grants	0	0	---
State General Purpose Aid	131,632	111,632	-15.2%
State Categorical Aid	13,861	10,910	-21.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	5,000	117.4%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	12,800	10,861	-15.1%
Total Revenues	\$283,413	\$281,274	-0.8%
Proceeds from Bond Sales	42,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$326,013	\$291,274	-10.7%
Current Expenditures			
General Government	\$85,000	\$86,793	2.1%
Public Safety	40,598	13,000	-68.0%
Streets and Highways (excluding Const.)	71,360	90,847	27.3%
Sanitation	1,700	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,000	68,383	36.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	6,800	51.1%
Total Current Expenditures	\$253,158	\$265,823	5.0%
Debt Service - Principal	0	75,000	---
Interest and Fiscal Charges	0	36,805	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$253,158	\$377,628	49.2%

Name of City: Harding
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$10,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	530	6.0%
Licenses and Permits	1,050	2,600	147.6%
Federal Grants	0	0	---
State General Purpose Aid	1,100	1,100	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,428	1,400	-2.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	210	230	9.5%
All Other Revenues	5,000	3,000	-40.0%
Total Revenues	\$18,288	\$18,860	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,288	\$18,860	3.1%
Current Expenditures			
General Government	\$5,000	\$5,200	4.0%
Public Safety	2,500	2,550	2.0%
Streets and Highways (excluding Const.)	2,000	1,500	-25.0%
Sanitation	700	800	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	5,300	32.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	3,750	50.0%
Total Current Expenditures	\$16,700	\$19,100	14.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,700	\$19,100	14.4%

Name of City: Hardwick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,007	\$23,000	15.0%
Tax Increments	978	978	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,384	1,500	8.4%
Federal Grants	0	0	---
State General Purpose Aid	58,478	47,000	-19.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32,156	55,000	71.0%
Fines and Forfeits	0	250	---
Interest on Investments	3,040	3,050	0.3%
All Other Revenues	530	500	-5.7%
Total Revenues	\$116,573	\$131,278	12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$116,573	\$131,278	12.6%
Current Expenditures			
General Government	\$37,000	\$38,000	2.7%
Public Safety	38,000	33,000	-13.2%
Streets and Highways (excluding Const.)	10,000	12,000	20.0%
Sanitation	10,000	19,000	90.0%
Human Services	0	0	---
Health	0	1,100	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$100,000	\$108,100	8.1%
Debt Service - Principal	5,501	5,501	---
Interest and Fiscal Charges	4,412	4,412	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$109,913	\$118,013	7.4%

*City submitted incomplete budget data.

Name of City: Harmony
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harris
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$594,648	\$511,900	-13.9%
Tax Increments	113,500	117,500	3.5%
All Other Taxes	22,000	12,000	-45.5%
Special Assessments	22,100	23,500	6.3%
Licenses and Permits	10,275	9,725	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	321,299	321,299	---
State Categorical Aid	9,864	9,864	---
Grants from County/Other Local Units	27,595	27,595	---
Charges for Services	262,160	281,560	7.4%
Fines and Forfeits	825	775	-6.1%
Interest on Investments	14,075	7,425	-47.2%
All Other Revenues	17,250	18,250	5.8%
Total Revenues	\$1,415,591	\$1,341,393	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	837,690	275,940	-67.1%
Total Revenues and Other Sources	\$2,253,281	\$1,617,333	-28.2%
Current Expenditures			
General Government	\$255,872	\$243,194	-5.0%
Public Safety	269,686	288,831	7.1%
Streets and Highways (excluding Const.)	100,395	106,943	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,912	4,924	0.2%
Culture and Recreation	145,055	149,130	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	177,100	280,562	58.4%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$958,020	\$1,078,584	12.6%
Debt Service - Principal	92,426	105,009	13.6%
Interest and Fiscal Charges	29,628	27,273	-7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	376,000	88,300	-76.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	837,690	275,940	-67.1%
Total Expenditures and Other Uses	\$2,293,764	\$1,575,106	-31.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$464,500	\$467,500	0.6%
Tax Increments	0	0	---
All Other Taxes	1,200	3,000	150.0%
Special Assessments	0	0	---
Licenses and Permits	8,390	8,490	1.2%
Federal Grants	0	0	---
State General Purpose Aid	119,832	121,844	1.7%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,030	40,183	-4.4%
Fines and Forfeits	900	800	-11.1%
Interest on Investments	1,400	1,600	14.3%
All Other Revenues	295	300	1.7%
Total Revenues	\$638,744	\$643,914	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$638,744	\$643,914	0.8%
Current Expenditures			
General Government	\$124,721	\$108,642	-12.9%
Public Safety	94,672	88,602	-6.4%
Streets and Highways (excluding Const.)	102,108	119,571	17.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,446	18,496	77.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$331,947	\$335,311	1.0%
Debt Service - Principal	37,000	38,000	2.7%
Interest and Fiscal Charges	20,037	18,268	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	249,000	248,140	-0.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$637,984	\$639,719	0.3%

Name of City: Hartland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hastings
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$118,545	\$118,545	---
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,280	1,280	---
Federal Grants	0	0	---
State General Purpose Aid	61,356	61,356	---
State Categorical Aid	9,165	9,165	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,227	16,227	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,650	3,650	---
Total Revenues	\$218,123	\$218,123	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,123	\$218,123	---
Current Expenditures			
General Government	\$56,864	\$56,864	---
Public Safety	26,265	26,265	---
Streets and Highways (excluding Const.)	75,875	75,875	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,360	2,360	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$161,364	\$161,364	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,800	38,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$200,164	\$200,164	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$11,264,000	\$11,746,042	4.3%
Tax Increments	0	0	---
All Other Taxes	109,000	297,120	172.6%
Special Assessments	1,005,000	1,005,000	---
Licenses and Permits	295,100	282,050	-4.4%
Federal Grants	2,100	147,100	6904.8%
State General Purpose Aid	0	236,000	---
State Categorical Aid	582,500	348,500	-40.2%
Grants from County/Other Local Units	22,000	23,500	6.8%
Charges for Services	3,885,787	4,075,665	4.9%
Fines and Forfeits	110,000	110,000	---
Interest on Investments	169,770	140,220	-17.4%
All Other Revenues	29,150	1,200	-95.9%
Total Revenues	\$17,474,407	\$18,412,397	5.4%
Proceeds from Bond Sales	1,623,071	337,103	-79.2%
Other Financing Sources	330,050	0	-100.0%
Transfers from Other Funds	0	1,583,256	---
Total Revenues and Other Sources	\$19,427,528	\$20,332,756	4.7%
Current Expenditures			
General Government	\$2,111,934	\$2,039,272	-3.4%
Public Safety	6,991,017	7,203,023	3.0%
Streets and Highways (excluding Const.)	1,127,837	1,193,408	5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,364,292	2,526,716	6.9%
Conservation of Natural Resources	25,291	23,516	-7.0%
Economic Development & Housing	173,745	969,153	457.8%
All Other Current Expenditures	249,370	235,370	-5.6%
Total Current Expenditures	\$13,043,486	\$14,190,458	8.8%
Debt Service - Principal	4,065,000	4,238,000	4.3%
Interest and Fiscal Charges	846,994	762,871	-9.9%
Streets and Highways Capital Outlay	510,161	492,830	-3.4%
All Other Capital Outlay	763,170	609,056	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,130	1,583,256	216.6%
Total Expenditures and Other Uses	\$19,728,941	\$21,876,471	10.9%

*City submitted incomplete budget data.

Name of City: Hatfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,100	\$8,400	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	3,830	3,830	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	350	375	7.1%
Charges for Services	3	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,250	1,300	4.0%
All Other Revenues	100	100	---
Total Revenues	\$14,833	\$15,205	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,833	\$15,205	2.5%
Current Expenditures			
General Government	\$6,750	\$7,100	5.2%
Public Safety	2,200	2,483	12.9%
Streets and Highways (excluding Const.)	4,740	5,000	5.5%
Sanitation	500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	400	500	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	243	122	-49.8%
Total Current Expenditures	\$14,833	\$15,205	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,833	\$15,205	2.5%

Name of City: Hawley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$424,830	\$392,000	-7.7%
Tax Increments	35,000	36,000	2.9%
All Other Taxes	191,000	191,000	---
Special Assessments	551,500	582,600	5.6%
Licenses and Permits	13,700	13,700	---
Federal Grants	0	0	---
State General Purpose Aid	614,781	540,442	-12.1%
State Categorical Aid	26,900	27,900	3.7%
Grants from County/Other Local Units	10,900	10,900	---
Charges for Services	7,500	8,500	13.3%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	13,000	15,246	17.3%
All Other Revenues	14,001	12,001	-14.3%
Total Revenues	\$1,933,112	\$1,860,289	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	710,264	---
Transfers from Other Funds	215,700	210,700	-2.3%
Total Revenues and Other Sources	\$2,148,812	\$2,781,253	29.4%
Current Expenditures			
General Government	\$233,297	\$223,697	-4.1%
Public Safety	419,696	422,931	0.8%
Streets and Highways (excluding Const.)	302,852	253,073	-16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,500	12,500	19.0%
Culture and Recreation	155,860	145,568	-6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	60,300	55,000	-8.8%
All Other Current Expenditures	500	600	20.0%
Total Current Expenditures	\$1,183,005	\$1,113,369	-5.9%
Debt Service - Principal	478,000	1,268,000	165.3%
Interest and Fiscal Charges	184,350	190,080	3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	263,995	205,000	-22.3%
Total Expenditures and Other Uses	\$2,109,350	\$2,776,449	31.6%

Name of City: Hayfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$471,395	\$472,108	0.2%
Tax Increments	29,000	20,000	-31.0%
All Other Taxes	0	0	---
Special Assessments	63,000	52,000	-17.5%
Licenses and Permits	11,600	14,000	20.7%
Federal Grants	0	0	---
State General Purpose Aid	415,982	352,569	-15.2%
State Categorical Aid	18,000	16,000	-11.1%
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	500	500	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	500	500	---
All Other Revenues	22,000	22,000	---
Total Revenues	\$1,042,977	\$960,677	-7.9%
Proceeds from Bond Sales	20,000	960,000	4700.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$1,062,977	\$1,940,677	82.6%
Current Expenditures			
General Government	\$252,633	\$220,000	-12.9%
Public Safety	192,000	194,000	1.0%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,000	57,000	7.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$555,833	\$529,200	-4.8%
Debt Service - Principal	260,000	195,000	-25.0%
Interest and Fiscal Charges	151,000	81,000	-46.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	400,000	2566.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,001,833	\$1,225,200	22.3%

Name of City: Hayward
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$98,206	\$108,026	10.0%
Tax Increments	0	0	---
All Other Taxes	400	400	---
Special Assessments	20,000	22,000	10.0%
Licenses and Permits	1,550	1,550	---
Federal Grants	0	0	---
State General Purpose Aid	41,190	41,190	---
State Categorical Aid	9,602	9,602	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,000	46,850	42.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	17,500	10,000	-42.9%
Total Revenues	\$224,448	\$242,618	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$224,448	\$242,618	8.1%
Current Expenditures			
General Government	\$71,685	\$77,259	7.8%
Public Safety	38,802	40,350	4.0%
Streets and Highways (excluding Const.)	63,080	63,601	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$173,567	\$181,210	4.4%
Debt Service - Principal	13,000	12,000	-7.7%
Interest and Fiscal Charges	6,161	7,749	25.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,880	47,500	-6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$243,608	\$248,459	2.0%

*City submitted incomplete budget data.

Name of City: Hazel Run
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,500	\$10,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,870	13,871	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$23,370	\$23,871	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,370	\$23,871	2.1%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	6,500	7,000	7.7%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,000	\$25,500	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,000	\$25,500	2.0%

Name of City: Hector
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$623,428	\$604,550	-3.0%
Tax Increments	0	0	---
All Other Taxes	0	3,000	---
Special Assessments	22,656	31,000	36.8%
Licenses and Permits	25,625	9,285	-63.8%
Federal Grants	562,286	0	-100.0%
State General Purpose Aid	260,319	251,219	-3.5%
State Categorical Aid	37,375	28,565	-23.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	93,548	112,845	20.6%
Fines and Forfeits	5,300	4,700	-11.3%
Interest on Investments	500	500	---
All Other Revenues	49,616	25,929	-47.7%
Total Revenues	\$1,680,653	\$1,071,593	-36.2%
Proceeds from Bond Sales	81,769	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	33,333	42,233	26.7%
Total Revenues and Other Sources	\$1,795,755	\$1,113,826	-38.0%
Current Expenditures			
General Government	\$123,325	\$119,398	-3.2%
Public Safety	228,769	287,619	25.7%
Streets and Highways (excluding Const.)	158,553	272,968	72.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,259	81,163	9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,931	7,673	-29.8%
All Other Current Expenditures	110,719	110,346	-0.3%
Total Current Expenditures	\$706,556	\$879,167	24.4%
Debt Service - Principal	180,000	165,806	-7.9%
Interest and Fiscal Charges	37,993	28,139	-25.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	673,250	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,597,799	\$1,073,112	-32.8%

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$28,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	4,000	25.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	650	600	-7.7%
All Other Revenues	600	500	-16.7%
Total Revenues	\$32,450	\$33,100	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,450	\$33,100	2.0%
Current Expenditures			
General Government	\$3,500	\$5,500	57.1%
Public Safety	3,700	3,900	5.4%
Streets and Highways (excluding Const.)	4,700	4,500	-4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,900	5,000	-15.3%
Total Current Expenditures	\$17,800	\$18,900	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,800	\$18,900	6.2%

Name of City: Henderson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$540,000	\$583,000	8.0%
Tax Increments	3,300	3,000	-9.1%
All Other Taxes	27,700	48,000	73.3%
Special Assessments	106,800	7,500	-93.0%
Licenses and Permits	9,700	10,450	7.7%
Federal Grants	0	0	---
State General Purpose Aid	314,687	265,568	-15.6%
State Categorical Aid	15,411	12,556	-18.5%
Grants from County/Other Local Units	5,500	0	-100.0%
Charges for Services	30,210	28,100	-7.0%
Fines and Forfeits	18,500	15,000	-18.9%
Interest on Investments	250	100	-60.0%
All Other Revenues	76,450	67,100	-12.2%
Total Revenues	\$1,148,508	\$1,040,374	-9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,148,508	\$1,040,374	-9.4%
Current Expenditures			
General Government	\$128,008	\$105,921	-17.3%
Public Safety	219,518	200,533	-8.6%
Streets and Highways (excluding Const.)	95,515	100,965	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	45,790	47,590	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,400	51,500	257.6%
All Other Current Expenditures	39,007	59,350	52.2%
Total Current Expenditures	\$542,438	\$566,059	4.4%
Debt Service - Principal	326,300	238,215	-27.0%
Interest and Fiscal Charges	141,741	106,801	-24.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,500	11,750	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,022,979	\$922,825	-9.8%

*City submitted incomplete budget data.

Name of City: Hendricks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$238,944	\$261,012	9.2%
Tax Increments	0	0	---
All Other Taxes	1,400	1,200	-14.3%
Special Assessments	0	0	---
Licenses and Permits	2,775	2,925	5.4%
Federal Grants	0	20,000	---
State General Purpose Aid	228,826	214,826	-6.1%
State Categorical Aid	16,354	10,354	-36.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	98,900	80,250	-18.9%
Fines and Forfeits	1,750	1,750	---
Interest on Investments	17,500	8,000	-54.3%
All Other Revenues	30,000	38,000	26.7%
Total Revenues	\$636,449	\$638,317	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	118,200	121,200	2.5%
Total Revenues and Other Sources	\$754,649	\$759,517	0.6%
Current Expenditures			
General Government	\$130,100	\$128,439	-1.3%
Public Safety	142,983	146,050	2.1%
Streets and Highways (excluding Const.)	196,000	197,350	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	0	-100.0%
Culture and Recreation	77,140	105,740	37.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	57,000	48,000	-15.8%
All Other Current Expenditures	3,200	3,950	23.4%
Total Current Expenditures	\$656,423	\$629,529	-4.1%
Debt Service - Principal	26,070	25,966	-0.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	118,200	121,200	2.5%
Total Expenditures and Other Uses	\$800,693	\$776,695	-3.0%

Name of City: Hendrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$92,583	\$99,049	7.0%
Tax Increments	0	0	---
All Other Taxes	192	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,011	1,229	21.6%
Federal Grants	0	0	---
State General Purpose Aid	57,667	57,667	---
State Categorical Aid	2,680	8,388	213.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,932	25,961	37.1%
Fines and Forfeits	96	96	---
Interest on Investments	12	12	---
All Other Revenues	28,829	29,144	1.1%
Total Revenues	\$202,002	\$221,546	9.7%
Proceeds from Bond Sales	62,056	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,000	6,000	---
Total Revenues and Other Sources	\$270,058	\$227,546	-15.7%
Current Expenditures			
General Government	\$85,621	\$84,034	-1.9%
Public Safety	21,071	25,247	19.8%
Streets and Highways (excluding Const.)	41,246	65,073	57.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,012	16,012	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,695	9,529	-35.2%
All Other Current Expenditures	13,213	12,759	-3.4%
Total Current Expenditures	\$191,858	\$212,654	10.8%
Debt Service - Principal	0	43,450	---
Interest and Fiscal Charges	28,722	32,581	13.4%
Streets and Highways Capital Outlay	0	12,680	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	73,134	0	-100.0%
Total Expenditures and Other Uses	\$293,714	\$301,365	2.6%

Name of City: Henning
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$163,494	\$153,961	-5.8%
Tax Increments	3,100	3,100	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,100	3,220	53.3%
Federal Grants	0	0	---
State General Purpose Aid	251,273	251,272	-0.0%
State Categorical Aid	27,982	29,978	7.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,150	5,800	39.8%
Fines and Forfeits	5,000	3,800	-24.0%
Interest on Investments	15,000	11,000	-26.7%
All Other Revenues	14,400	20,900	45.1%
Total Revenues	\$486,499	\$483,031	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$486,499	\$483,031	-0.7%
Current Expenditures			
General Government	\$148,020	\$141,395	-4.5%
Public Safety	174,645	183,025	4.8%
Streets and Highways (excluding Const.)	124,159	117,036	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	15,000	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,075	4,075	-19.7%
All Other Current Expenditures	20,600	22,500	9.2%
Total Current Expenditures	\$486,499	\$483,031	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$486,499	\$483,031	-0.7%

Name of City: Henriette
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,407	\$11,000	71.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	2,200	57.1%
Federal Grants	0	0	---
State General Purpose Aid	5,038	12,000	138.2%
State Categorical Aid	13,168	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,535	1,282	-16.5%
All Other Revenues	1,445	0	-100.0%
Total Revenues	\$28,993	\$26,482	-8.7%
Proceeds from Bond Sales	5,745	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,738	\$26,482	-23.8%
Current Expenditures			
General Government	\$15,369	\$15,890	3.4%
Public Safety	4,416	3,692	-16.4%
Streets and Highways (excluding Const.)	4,000	6,400	60.0%
Sanitation	402	500	24.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,187	\$26,482	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,187	\$26,482	9.5%

*City submitted incomplete budget data.

Name of City: Herman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$255,703	\$255,703	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	107,927	107,927	---
State Categorical Aid	7,775	7,775	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$374,605	\$374,605	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$374,605	\$374,605	---
Current Expenditures			
General Government	\$89,927	\$90,458	0.6%
Public Safety	60,565	60,870	0.5%
Streets and Highways (excluding Const.)	169,306	171,892	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$319,798	\$323,220	1.1%
Debt Service - Principal	6,364	8,871	39.4%
Interest and Fiscal Charges	10,443	4,514	-56.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	38,000	38,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$374,605	\$374,605	---

Name of City: Hermantown
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,807,618	\$3,248,061	15.7%
Tax Increments	0	0	---
All Other Taxes	1,087,000	1,137,000	4.6%
Special Assessments	489,146	466,214	-4.7%
Licenses and Permits	142,260	159,440	12.1%
Federal Grants	40,000	500	-98.8%
State General Purpose Aid	463,264	331,873	-28.4%
State Categorical Aid	199,437	199,912	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	187,309	91,247	-51.3%
Fines and Forfeits	55,000	55,800	1.5%
Interest on Investments	129,899	99,120	-23.7%
All Other Revenues	0	85,191	---
Total Revenues	\$5,600,933	\$5,874,358	4.9%
Proceeds from Bond Sales	1,445,062	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	1,367,718	27254.4%
Total Revenues and Other Sources	\$7,050,995	\$7,242,076	2.7%
Current Expenditures			
General Government	\$901,853	\$901,805	-0.0%
Public Safety	2,236,801	2,387,210	6.7%
Streets and Highways (excluding Const.)	567,769	575,813	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,462	123,851	22.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,329	5,949	11.6%
All Other Current Expenditures	57,634	19,850	-65.6%
Total Current Expenditures	\$3,870,848	\$4,014,478	3.7%
Debt Service - Principal	1,329,564	1,358,000	2.1%
Interest and Fiscal Charges	978,817	948,345	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,950	175,000	178.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,330,875	1,219,021	-8.4%
Total Expenditures and Other Uses	\$7,573,054	\$7,714,844	1.9%

Name of City: Heron Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$206,545	\$221,545	7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,174	1,000	-76.0%
Licenses and Permits	2,000	3,000	50.0%
Federal Grants	0	0	---
State General Purpose Aid	330,125	287,970	-12.8%
State Categorical Aid	0	6,800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	2,000	-50.0%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	2,000	35,200	1660.0%
Total Revenues	\$554,844	\$561,515	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$554,844	\$561,515	1.2%
Current Expenditures			
General Government	\$107,825	\$116,000	7.6%
Public Safety	133,500	130,000	-2.6%
Streets and Highways (excluding Const.)	74,000	75,000	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	27,500	27,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,000	65,000	---
All Other Current Expenditures	20,750	22,500	8.4%
Total Current Expenditures	\$439,478	\$446,903	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	74,000	75,000	1.4%
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$538,478	\$546,903	1.6%

Name of City: Hewitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$49,067	\$59,700	21.7%
Tax Increments	0	0	---
All Other Taxes	4,500	5,025	11.7%
Special Assessments	20	700	3400.0%
Licenses and Permits	5,020	5,245	4.5%
Federal Grants	0	0	---
State General Purpose Aid	4,000	6,500	62.5%
State Categorical Aid	59,858	59,680	-0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	50	500	900.0%
Fines and Forfeits	300	150	-50.0%
Interest on Investments	1,000	750	-25.0%
All Other Revenues	2,010	1,500	-25.4%
Total Revenues	\$125,825	\$139,750	11.1%
Proceeds from Bond Sales	2,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,650	---
Total Revenues and Other Sources	\$128,325	\$141,400	10.2%
Current Expenditures			
General Government	\$59,280	\$69,800	17.7%
Public Safety	4,550	6,000	31.9%
Streets and Highways (excluding Const.)	18,700	15,000	-19.8%
Sanitation	4,060	5,000	23.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,625	2,500	-62.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,620	41,600	83.9%
Total Current Expenditures	\$115,835	\$139,900	20.8%
Debt Service - Principal	18,700	16,750	-10.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,700	1,500	-59.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	0	-100.0%
Total Expenditures and Other Uses	\$141,235	\$158,150	12.0%

*City submitted incomplete budget data.

Name of City: Hibbing
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,902,509	\$4,161,101	-29.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	245,835	275,555	12.1%
Federal Grants	0	0	---
State General Purpose Aid	8,882,067	9,667,066	8.8%
State Categorical Aid	554,886	543,586	-2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,749,327	1,875,300	7.2%
Fines and Forfeits	120,000	120,000	---
Interest on Investments	32,000	15,000	-53.1%
All Other Revenues	363,616	326,216	-10.3%
Total Revenues	\$17,850,240	\$16,983,824	-4.9%
Proceeds from Bond Sales	361,466	338,400	-6.4%
Other Financing Sources	1,103,900	1,053,400	-4.6%
Transfers from Other Funds	0	83,724	---
Total Revenues and Other Sources	\$19,315,606	\$18,459,348	-4.4%
Current Expenditures			
General Government	\$1,801,085	\$1,877,738	4.3%
Public Safety	4,685,154	4,879,136	4.1%
Streets and Highways (excluding Const.)	2,938,879	2,989,773	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,014,509	988,697	-2.5%
Culture and Recreation	2,419,237	177,614	-92.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	233,339	223,711	-4.1%
All Other Current Expenditures	2,589,634	3,090,521	19.3%
Total Current Expenditures	\$15,681,837	\$14,227,190	-9.3%
Debt Service - Principal	456,195	736,951	61.5%
Interest and Fiscal Charges	32,000	15,000	-53.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,470,230	2,133,400	-13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	29,566	52,858	78.8%
Total Expenditures and Other Uses	\$18,669,828	\$17,165,399	-8.1%

Name of City: Hill City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	4,500	2,500	-44.4%
Special Assessments	0	0	---
Licenses and Permits	8,988	9,138	1.7%
Federal Grants	0	0	---
State General Purpose Aid	50,998	50,998	---
State Categorical Aid	15,384	17,884	16.3%
Grants from County/Other Local Units	3,000	1,500	-50.0%
Charges for Services	69,702	62,542	-10.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10	10	---
All Other Revenues	11,690	7,450	-36.3%
Total Revenues	\$413,194	\$400,944	-3.0%
Proceeds from Bond Sales	38,081	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$451,275	\$400,944	-11.2%
Current Expenditures			
General Government	\$110,928	\$115,960	4.5%
Public Safety	181,867	182,461	0.3%
Streets and Highways (excluding Const.)	101,150	98,695	-2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,430	64,455	14.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,350	2,380	-45.3%
Total Current Expenditures	\$454,725	\$463,951	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$454,725	\$463,951	2.0%

Name of City: Hillman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,700	\$3,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	6,500	6,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$11,300	\$11,300	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,300	\$11,300	---
Current Expenditures			
General Government	\$6,200	\$6,500	4.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,200	3,500	9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,200	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,400	\$11,200	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,400	\$11,200	7.7%

Name of City: Hills
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$84,600	\$90,172	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,230	5,228	-0.0%
Licenses and Permits	3,580	4,100	14.5%
Federal Grants	0	0	---
State General Purpose Aid	140,426	140,425	-0.0%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,890	47,605	25.6%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	4,700	-21.7%
All Other Revenues	2,400	5,200	116.7%
Total Revenues	\$282,126	\$299,430	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$282,126	\$299,430	6.1%
Current Expenditures			
General Government	\$102,235	\$102,620	0.4%
Public Safety	37,752	61,970	64.2%
Streets and Highways (excluding Const.)	91,260	82,800	-9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,570	45,830	22.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$268,817	\$293,220	9.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$268,817	\$293,220	9.1%

*City submitted incomplete budget data.

Name of City: Hilltop
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$575,662	\$545,000	-5.3%
Tax Increments	0	0	---
All Other Taxes	0	5,500	---
Special Assessments	0	0	---
Licenses and Permits	7,405	7,750	4.7%
Federal Grants	0	0	---
State General Purpose Aid	127,613	116,309	-8.9%
State Categorical Aid	399	399	---
Grants from County/Other Local Units	11,880	11,880	---
Charges for Services	0	0	---
Fines and Forfeits	6,000	5,500	-8.3%
Interest on Investments	4,000	4,000	---
All Other Revenues	68,553	62,714	-8.5%
Total Revenues	\$801,512	\$759,052	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$801,512	\$759,052	-5.3%
Current Expenditures			
General Government	\$248,695	\$299,849	20.6%
Public Safety	276,367	288,726	4.5%
Streets and Highways (excluding Const.)	252,800	146,827	-41.9%
Sanitation	4,200	4,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,800	8,800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,650	10,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$801,512	\$759,052	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$801,512	\$759,052	-5.3%

Name of City: Hinckley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$467,971	\$488,731	4.4%
Tax Increments	237,154	241,241	1.7%
All Other Taxes	5,000	14,000	180.0%
Special Assessments	38,404	37,272	-2.9%
Licenses and Permits	31,785	31,000	-2.5%
Federal Grants	0	0	---
State General Purpose Aid	325,078	222,481	-31.6%
State Categorical Aid	28,500	28,200	-1.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	138,813	134,527	-3.1%
Fines and Forfeits	10,000	12,400	24.0%
Interest on Investments	16,785	12,825	-23.6%
All Other Revenues	24,100	10,300	-57.3%
Total Revenues	\$1,323,590	\$1,232,977	-6.8%
Proceeds from Bond Sales	238,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	238,000	---
Total Revenues and Other Sources	\$1,561,590	\$1,470,977	-5.8%
Current Expenditures			
General Government	\$644,035	\$618,246	-4.0%
Public Safety	176,471	188,421	6.8%
Streets and Highways (excluding Const.)	151,968	220,785	45.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$972,474	\$1,027,452	5.7%
Debt Service - Principal	170,000	180,000	5.9%
Interest and Fiscal Charges	33,357	26,562	-20.4%
Streets and Highways Capital Outlay	134,424	62,215	-53.7%
All Other Capital Outlay	190,585	113,682	-40.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,750	60,750	---
Total Expenditures and Other Uses	\$1,561,590	\$1,470,661	-5.8%

Name of City: Hitterdal
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$23,500	-21.7%
Tax Increments	0	2,000	---
All Other Taxes	0	0	---
Special Assessments	0	600	---
Licenses and Permits	40	80	100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	38,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	65,000	37,100	-42.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	2,840	---
All Other Revenues	0	2,500	---
Total Revenues	\$95,040	\$106,620	12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,040	\$106,620	12.2%
Current Expenditures			
General Government	\$70,000	\$64,000	-8.6%
Public Safety	30,000	16,450	-45.2%
Streets and Highways (excluding Const.)	40,000	41,342	3.4%
Sanitation	0	21,255	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,000	21,260	-11.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,000	12,000	-20.0%
Total Current Expenditures	\$179,000	\$176,307	-1.5%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	15,255	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,000	\$201,562	12.6%

Name of City: Hoffman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$107,000	\$123,050	15.0%
Tax Increments	38,025	38,025	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,550	1,500	-3.2%
Federal Grants	0	0	---
State General Purpose Aid	141,527	139,624	-1.3%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,000	80,855	5.0%
Fines and Forfeits	2,400	2,400	---
Interest on Investments	0	0	---
All Other Revenues	4,300	0	-100.0%
Total Revenues	\$372,064	\$385,716	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	24,376	---
Total Revenues and Other Sources	\$372,064	\$410,092	10.2%
Current Expenditures			
General Government	\$87,933	\$85,324	-3.0%
Public Safety	89,605	108,601	21.2%
Streets and Highways (excluding Const.)	65,000	88,716	36.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,025	63,025	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$330,563	\$370,666	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	41,501	39,426	-5.0%
Total Expenditures and Other Uses	\$372,064	\$410,092	10.2%

*City submitted incomplete budget data.

Name of City: Hokah
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$263,689	\$296,507	12.4%
Tax Increments	0	0	---
All Other Taxes	2,000	3,500	75.0%
Special Assessments	0	0	---
Licenses and Permits	3,552	4,682	31.8%
Federal Grants	0	0	---
State General Purpose Aid	192,992	154,315	-20.0%
State Categorical Aid	19,400	19,450	0.3%
Grants from County/Other Local Units	18,225	17,625	-3.3%
Charges for Services	31,775	39,322	23.8%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	800	8,963	1020.4%
All Other Revenues	9,800	9,075	-7.4%
Total Revenues	\$543,933	\$555,139	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$543,933	\$555,139	2.1%
Current Expenditures			
General Government	\$163,592	\$172,272	5.3%
Public Safety	134,460	146,343	8.8%
Streets and Highways (excluding Const.)	115,581	109,287	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	400	---
Culture and Recreation	84,763	94,371	11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	0	-100.0%
Total Current Expenditures	\$498,896	\$522,673	4.8%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	48,044	47,522	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,400	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	3,900	---
Total Expenditures and Other Uses	\$560,340	\$586,095	4.6%

Name of City: Holdingford
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	4,000	---
Licenses and Permits	3,200	3,240	1.3%
Federal Grants	0	0	---
State General Purpose Aid	169,193	165,544	-2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,300	82,620	6.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	500	500	---
All Other Revenues	35,100	23,100	-34.2%
Total Revenues	\$544,956	\$538,667	-1.2%
Proceeds from Bond Sales	55,516	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	56,019	---
Total Revenues and Other Sources	\$600,472	\$594,686	-1.0%
Current Expenditures			
General Government	\$194,546	\$170,792	-12.2%
Public Safety	116,529	110,102	-5.5%
Streets and Highways (excluding Const.)	82,837	92,880	12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,307	28,775	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$421,219	\$402,549	-4.4%
Debt Service - Principal	160,000	60,000	-62.5%
Interest and Fiscal Charges	17,625	16,422	-6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$598,844	\$478,971	-20.0%

Name of City: Holland
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$22,293	\$23,000	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,201	1,300	8.2%
Licenses and Permits	1,510	1,600	6.0%
Federal Grants	0	0	---
State General Purpose Aid	21,495	64,140	198.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,249	5,400	2.9%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,031	4,100	1.7%
Total Revenues	\$55,779	\$99,540	78.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,779	\$99,540	78.5%
Current Expenditures			
General Government	\$26,106	\$29,160	11.7%
Public Safety	22,555	23,550	4.4%
Streets and Highways (excluding Const.)	64,888	65,500	0.9%
Sanitation	3,975	3,975	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,976	6,976	---
Total Current Expenditures	\$124,500	\$129,161	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,500	\$129,161	3.7%

Name of City: Hollandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$102,000	\$108,150	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,720	1,825	6.1%
Federal Grants	0	0	---
State General Purpose Aid	38,035	38,035	---
State Categorical Aid	5,000	7,500	50.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	33,500	33,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,050	2,000	-2.4%
All Other Revenues	1,550	0	-100.0%
Total Revenues	\$183,855	\$191,010	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$183,855	\$191,010	3.9%
Current Expenditures			
General Government	\$37,760	\$18,375	-51.3%
Public Safety	28,300	26,650	-5.8%
Streets and Highways (excluding Const.)	5,000	9,500	90.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	58,600	52,475	-10.5%
Total Current Expenditures	\$129,660	\$107,000	-17.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	85,000	32,000	-62.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$214,660	\$139,000	-35.2%

*City submitted incomplete budget data.

Name of City: Holloway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$92,070	\$92,070	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	20,000	5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$112,070	\$112,570	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,070	\$112,570	0.4%
Current Expenditures			
General Government	\$64,194	\$64,694	0.8%
Public Safety	5,524	5,524	---
Streets and Highways (excluding Const.)	42,352	42,352	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,070	\$112,570	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,070	\$112,570	0.4%

Name of City: Holt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,880	\$3,200	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,629	15,629	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	437	450	3.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,140	1,000	-12.3%
Total Revenues	\$20,086	\$20,279	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,086	\$20,279	1.0%
Current Expenditures			
General Government	\$5,800	\$6,200	6.9%
Public Safety	1,798	1,833	1.9%
Streets and Highways (excluding Const.)	2,450	2,600	6.1%
Sanitation	6,694	7,199	7.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,200	20.0%
Total Current Expenditures	\$18,542	\$19,832	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,542	\$19,832	7.0%

Name of City: Hopkins
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,960,552	\$10,318,991	3.6%
Tax Increments	1,823,124	1,823,124	---
All Other Taxes	490,000	490,000	---
Special Assessments	672,557	552,000	-17.9%
Licenses and Permits	465,490	425,815	-8.5%
Federal Grants	0	0	---
State General Purpose Aid	80,310	80,310	---
State Categorical Aid	476,560	546,860	14.8%
Grants from County/Other Local Units	50,000	50,000	---
Charges for Services	685,392	769,342	12.2%
Fines and Forfeits	161,000	143,000	-11.2%
Interest on Investments	111,900	64,145	-42.7%
All Other Revenues	187,600	186,000	-0.9%
Total Revenues	\$15,164,485	\$15,449,587	1.9%
Proceeds from Bond Sales	2,032,315	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	827,412	---
Total Revenues and Other Sources	\$17,196,800	\$16,276,999	-5.3%
Current Expenditures			
General Government	\$1,659,763	\$1,741,833	4.9%
Public Safety	5,367,645	5,455,316	1.6%
Streets and Highways (excluding Const.)	2,262,693	2,286,807	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,451,002	1,428,491	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,218,455	1,116,167	-8.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,959,558	\$12,028,614	0.6%
Debt Service - Principal	3,621,975	3,331,700	-8.0%
Interest and Fiscal Charges	826,624	756,729	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,900	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	454,920	463,920	2.0%
Total Expenditures and Other Uses	\$16,919,977	\$16,580,963	-2.0%

Name of City: Houston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$424,394	\$424,394	---
Tax Increments	4,000	9,768	144.2%
All Other Taxes	0	0	---
Special Assessments	0	9,000	---
Licenses and Permits	4,150	4,150	---
Federal Grants	0	0	---
State General Purpose Aid	485,991	385,677	-20.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	227,400	530,460	133.3%
Fines and Forfeits	4,250	3,750	-11.8%
Interest on Investments	2,250	1,635	-27.3%
All Other Revenues	100,250	73,085	-27.1%
Total Revenues	\$1,252,685	\$1,441,919	15.1%
Proceeds from Bond Sales	4,000	0	-100.0%
Other Financing Sources	0	300,000	---
Transfers from Other Funds	307,050	34,311	-88.8%
Total Revenues and Other Sources	\$1,563,735	\$1,776,230	13.6%
Current Expenditures			
General Government	\$234,580	\$223,610	-4.7%
Public Safety	391,121	388,040	-0.8%
Streets and Highways (excluding Const.)	372,068	322,475	-13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	149,840	103,835	-30.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	800	-20.0%
All Other Current Expenditures	10,750	8,750	-18.6%
Total Current Expenditures	\$1,159,359	\$1,047,510	-9.6%
Debt Service - Principal	187,452	218,484	16.6%
Interest and Fiscal Charges	51,043	45,276	-11.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	322,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,000	34,311	757.8%
Total Expenditures and Other Uses	\$1,401,854	\$1,668,081	19.0%

*City submitted incomplete budget data.

Name of City: Howard Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$670,835	\$688,871	2.7%
Tax Increments	3,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,495	13,545	0.4%
Federal Grants	0	0	---
State General Purpose Aid	627,422	476,814	-24.0%
State Categorical Aid	30,000	33,000	10.0%
Grants from County/Other Local Units	15,000	0	-100.0%
Charges for Services	97,600	198,337	103.2%
Fines and Forfeits	11,800	5,800	-50.8%
Interest on Investments	8,400	500	-94.0%
All Other Revenues	73,882	78,882	6.8%
Total Revenues	\$1,551,434	\$1,495,749	-3.6%
Proceeds from Bond Sales	19,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,570,434	\$1,495,749	-4.8%
Current Expenditures			
General Government	\$261,173	\$252,303	-3.4%
Public Safety	488,172	494,866	1.4%
Streets and Highways (excluding Const.)	179,783	181,774	1.1%
Sanitation	105,653	124,653	18.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,141	71,063	57.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	231,122	201,700	-12.7%
Total Current Expenditures	\$1,311,044	\$1,326,359	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	183,500	66,643	-63.7%
Total Expenditures and Other Uses	\$1,494,544	\$1,393,002	-6.8%

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,180,412	\$1,295,094	9.7%
Tax Increments	1,952	20,816	966.4%
All Other Taxes	2,000	2,000	---
Special Assessments	208,787	208,500	-0.1%
Licenses and Permits	24,050	24,100	0.2%
Federal Grants	0	0	---
State General Purpose Aid	443,894	360,759	-18.7%
State Categorical Aid	40,000	43,500	8.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	844,250	890,150	5.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	50,000	50,000	---
All Other Revenues	1,434,778	1,137,778	-20.7%
Total Revenues	\$4,243,123	\$4,045,697	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,243,123	\$4,045,697	-4.7%
Current Expenditures			
General Government	\$687,843	\$739,650	7.5%
Public Safety	964,620	982,485	1.9%
Streets and Highways (excluding Const.)	639,175	700,725	9.6%
Sanitation	200,750	210,750	5.0%
Human Services	0	0	---
Health	50,000	50,000	---
Culture and Recreation	941,140	747,640	-20.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	135,365	231,865	71.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,618,893	\$3,663,115	1.2%
Debt Service - Principal	340,866	340,866	---
Interest and Fiscal Charges	54,300	54,300	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	118,000	70,000	-40.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,132,059	\$4,128,281	-0.1%

Name of City: Hugo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,357,839	\$3,838,158	14.3%
Tax Increments	0	0	---
All Other Taxes	141,546	149,057	5.3%
Special Assessments	0	0	---
Licenses and Permits	100,875	104,460	3.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	36,390	51,786	42.3%
Grants from County/Other Local Units	19,194	19,194	---
Charges for Services	104,595	72,995	-30.2%
Fines and Forfeits	45,500	46,550	2.3%
Interest on Investments	50,445	35,567	-29.5%
All Other Revenues	2,000	2,780	39.0%
Total Revenues	\$3,858,384	\$4,320,547	12.0%
Proceeds from Bond Sales	503,830	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,362,214	\$4,320,547	-1.0%
Current Expenditures			
General Government	\$986,103	\$1,031,914	4.6%
Public Safety	1,391,543	1,436,063	3.2%
Streets and Highways (excluding Const.)	1,236,738	1,247,076	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	324,030	348,983	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	195,355	63,719	-67.4%
All Other Current Expenditures	112,240	121,272	8.0%
Total Current Expenditures	\$4,246,009	\$4,249,027	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,250	71,520	3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	46,955	0	-100.0%
Total Expenditures and Other Uses	\$4,362,214	\$4,320,547	-1.0%

Name of City: Humboldt

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,000	\$2,200	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,000	\$14,200	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,000	\$14,200	1.4%
Current Expenditures			
General Government	\$6,000	\$6,200	3.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,000	\$14,200	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,000	\$14,200	1.4%

*City submitted incomplete budget data.

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,372,187	\$6,466,224	1.5%
Tax Increments	0	0	---
All Other Taxes	65,000	60,000	-7.7%
Special Assessments	1,641,835	853,900	-48.0%
Licenses and Permits	297,900	212,450	-28.7%
Federal Grants	22,935	25,000	9.0%
State General Purpose Aid	722,000	722,000	---
State Categorical Aid	291,412	336,062	15.3%
Grants from County/Other Local Units	107,930	111,814	3.6%
Charges for Services	1,778,596	1,792,000	0.8%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	100,000	65,000	-35.0%
All Other Revenues	583,785	417,502	-28.5%
Total Revenues	\$12,028,580	\$11,106,952	-7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000,000	3,000,000	---
Transfers from Other Funds	2,161,535	2,090,376	-3.3%
Total Revenues and Other Sources	\$17,190,115	\$16,197,328	-5.8%
Current Expenditures			
General Government	\$2,091,763	\$2,128,901	1.8%
Public Safety	3,669,434	3,515,099	-4.2%
Streets and Highways (excluding Const.)	1,901,773	1,873,935	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,162,761	2,210,838	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	811,808	660,670	-18.6%
Total Current Expenditures	\$10,637,539	\$10,389,443	-2.3%
Debt Service - Principal	2,595,000	3,000,000	15.6%
Interest and Fiscal Charges	602,845	545,339	-9.5%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	845,000	890,000	5.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,680,384	\$17,824,782	0.8%

Name of City: Ihlen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,800	\$15,400	20.3%
Tax Increments	0	0	---
All Other Taxes	110	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	17,901	16,649	-7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	106	---
Fines and Forfeits	0	0	---
Interest on Investments	739	189	-74.4%
All Other Revenues	1,000	1,925	92.5%
Total Revenues	\$33,650	\$35,369	5.1%
Proceeds from Bond Sales	48,400	44,890	-7.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	7,500	---
Total Revenues and Other Sources	\$82,050	\$87,759	7.0%
Current Expenditures			
General Government	\$17,315	\$19,415	12.1%
Public Safety	5,627	4,239	-24.7%
Streets and Highways (excluding Const.)	4,900	5,225	6.6%
Sanitation	604	554	-8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,460	2,120	-38.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,290	3,110	35.8%
Total Current Expenditures	\$34,196	\$34,663	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	47,854	52,932	10.6%
Total Expenditures and Other Uses	\$82,050	\$87,595	6.8%

Name of City: Independence
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,298,359	\$2,291,682	-0.3%
Tax Increments	0	0	---
All Other Taxes	1,069	1,069	---
Special Assessments	0	0	---
Licenses and Permits	60,050	63,700	6.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	31,600	15,850	-49.8%
Fines and Forfeits	33,000	25,000	-24.2%
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	8,250	6,750	-18.2%
Total Revenues	\$2,447,328	\$2,414,051	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,447,328	\$2,414,051	-1.4%
Current Expenditures			
General Government	\$416,665	\$408,980	-1.8%
Public Safety	1,176,369	1,203,403	2.3%
Streets and Highways (excluding Const.)	324,300	303,450	-6.4%
Sanitation	35,200	35,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	14,500	11.5%
Conservation of Natural Resources	56,929	50,177	-11.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,350	3,750	-67.0%
Total Current Expenditures	\$2,033,813	\$2,019,460	-0.7%
Debt Service - Principal	133,000	144,000	8.3%
Interest and Fiscal Charges	50,850	45,891	-9.8%
Streets and Highways Capital Outlay	188,304	150,114	-20.3%
All Other Capital Outlay	18,500	40,000	116.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,424,467	\$2,399,465	-1.0%

Name of City: International Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,047,959	\$2,109,415	3.0%
Tax Increments	0	0	---
All Other Taxes	90,000	90,000	---
Special Assessments	0	0	---
Licenses and Permits	66,560	59,945	-9.9%
Federal Grants	0	0	---
State General Purpose Aid	3,994,769	3,710,994	-7.1%
State Categorical Aid	257,181	200,067	-22.2%
Grants from County/Other Local Units	493,598	508,590	3.0%
Charges for Services	1,493,607	1,921,831	28.7%
Fines and Forfeits	56,000	55,000	-1.8%
Interest on Investments	92,800	52,800	-43.1%
All Other Revenues	225,860	187,360	-17.0%
Total Revenues	\$8,818,334	\$8,896,002	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	718,513	557,267	-22.4%
Total Revenues and Other Sources	\$9,536,847	\$9,453,269	-0.9%
Current Expenditures			
General Government	\$836,055	\$1,104,003	32.0%
Public Safety	2,720,847	2,675,818	-1.7%
Streets and Highways (excluding Const.)	1,744,699	1,732,094	-0.7%
Sanitation	9,600	9,600	---
Human Services	0	0	---
Health	3,940	5,500	39.6%
Culture and Recreation	643,404	641,908	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	101,200	101,200	---
All Other Current Expenditures	1,577,951	1,584,551	0.4%
Total Current Expenditures	\$7,637,696	\$7,854,674	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,962,991	1,820,536	-7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	700	700	---
Total Expenditures and Other Uses	\$9,601,387	\$9,675,910	0.8%

*City submitted incomplete budget data.

Name of City: Inver Grove Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$14,196,800	\$12,718,100	-10.4%
Tax Increments	0	0	---
All Other Taxes	70,000	78,000	11.4%
Special Assessments	0	0	---
Licenses and Permits	523,100	597,100	14.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	366,200	330,200	-9.8%
Grants from County/Other Local Units	106,900	102,900	-3.7%
Charges for Services	3,339,500	3,397,400	1.7%
Fines and Forfeits	150,000	150,000	---
Interest on Investments	55,000	53,500	-2.7%
All Other Revenues	0	0	---
Total Revenues	\$18,807,500	\$17,427,200	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,895,300	3,379,100	78.3%
Total Revenues and Other Sources	\$20,702,800	\$20,806,300	0.5%
Current Expenditures			
General Government	\$1,835,000	\$1,821,800	-0.7%
Public Safety	7,543,000	7,791,400	3.3%
Streets and Highways (excluding Const.)	3,679,000	3,492,500	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,942,700	4,985,500	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,434,800	1,298,200	-9.5%
Total Current Expenditures	\$19,434,500	\$19,389,400	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	627,000	503,000	-19.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,737,100	1,769,200	1.8%
Total Expenditures and Other Uses	\$21,798,600	\$21,661,600	-0.6%

Name of City: Iona
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$37,500	\$40,000	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	800	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	36,500	35,000	-4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	30	25	-16.7%
All Other Revenues	0	0	---
Total Revenues	\$74,880	\$75,825	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,880	\$75,825	1.3%
Current Expenditures			
General Government	\$11,000	\$12,000	9.1%
Public Safety	5,500	6,000	9.1%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	11,000	10.0%
Total Current Expenditures	\$26,500	\$29,000	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,500	3,000	20.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$54,000	\$57,000	5.6%

Name of City: Iron Junction
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$11,412	\$11,412	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,230	12,230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	360	360	---
All Other Revenues	0	0	---
Total Revenues	\$24,002	\$24,002	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,002	\$24,002	---
Current Expenditures			
General Government	\$14,332	\$14,332	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200	200	---
Total Current Expenditures	\$22,032	\$22,032	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,032	\$24,032	---

Name of City: Ironton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$327,661	\$347,321	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	209,810	207,335	-1.2%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,500	---
All Other Revenues	1,971	1,971	---
Total Revenues	\$552,442	\$569,627	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$552,442	\$569,627	3.1%
Current Expenditures			
General Government	\$124,300	\$119,115	-4.2%
Public Safety	151,000	152,500	1.0%
Streets and Highways (excluding Const.)	224,811	226,680	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,150	5,665	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,300	41,786	87.4%
Total Current Expenditures	\$528,561	\$545,746	3.3%
Debt Service - Principal	23,881	23,881	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$552,442	\$569,627	3.1%

*City submitted incomplete budget data.

Name of City: Isanti
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,408,193	\$1,373,884	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	91,000	91,000	---
Federal Grants	66,786	76,025	13.8%
State General Purpose Aid	143,008	1,205	-99.2%
State Categorical Aid	93,100	102,000	9.6%
Grants from County/Other Local Units	20,496	20,496	---
Charges for Services	21,200	25,600	20.8%
Fines and Forfeits	44,400	44,400	---
Interest on Investments	41,387	47,008	13.6%
All Other Revenues	53,459	54,048	1.1%
Total Revenues	\$1,983,029	\$1,835,666	-7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	150,000	182,527	21.7%
Total Revenues and Other Sources	\$2,133,029	\$2,018,193	-5.4%
Current Expenditures			
General Government	\$664,239	\$656,488	-1.2%
Public Safety	1,137,535	1,136,957	-0.1%
Streets and Highways (excluding Const.)	397,011	400,339	0.8%
Sanitation	7,001	7,115	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	167,750	174,131	3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	86,505	85,479	-1.2%
All Other Current Expenditures	15,100	12,900	-14.6%
Total Current Expenditures	\$2,475,141	\$2,473,409	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	59,255	59,757	0.8%
Total Expenditures and Other Uses	\$2,534,396	\$2,533,166	-0.0%

Name of City: Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$576,294	\$558,076	-3.2%
Tax Increments	0	0	---
All Other Taxes	8,800	2,800	-68.2%
Special Assessments	35,200	32,200	-8.5%
Licenses and Permits	9,450	14,775	56.3%
Federal Grants	0	0	---
State General Purpose Aid	22,199	22,199	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	199,152	191,885	-3.6%
Fines and Forfeits	7,000	11,000	57.1%
Interest on Investments	0	0	---
All Other Revenues	0	4,449	---
Total Revenues	\$858,095	\$837,384	-2.4%
Proceeds from Bond Sales	88,050	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	67,000	---
Total Revenues and Other Sources	\$946,145	\$904,384	-4.4%
Current Expenditures			
General Government	\$224,111	\$274,462	22.5%
Public Safety	295,880	297,234	0.5%
Streets and Highways (excluding Const.)	125,781	110,907	-11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	2,700	80.0%
Total Current Expenditures	\$647,272	\$685,303	5.9%
Debt Service - Principal	59,523	65,428	9.9%
Interest and Fiscal Charges	25,741	21,653	-15.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	125,000	400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,000	7,000	---
Total Expenditures and Other Uses	\$764,536	\$904,384	18.3%

Name of City: Ivanhoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$237,530	\$243,468	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	219,204	219,204	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	97,139	111,521	14.8%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,200	3,200	---
All Other Revenues	34,244	35,444	3.5%
Total Revenues	\$604,417	\$625,937	3.6%
Proceeds from Bond Sales	79,133	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	89,327	---
Total Revenues and Other Sources	\$683,550	\$715,264	4.6%
Current Expenditures			
General Government	\$78,690	\$80,060	1.7%
Public Safety	154,548	157,922	2.2%
Streets and Highways (excluding Const.)	133,450	154,799	16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	114,503	117,893	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,200	22,700	-37.3%
All Other Current Expenditures	11,100	25,600	130.6%
Total Current Expenditures	\$528,491	\$558,974	5.8%
Debt Service - Principal	5,700	5,700	---
Interest and Fiscal Charges	6,613	6,613	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,200	27,504	-46.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	78,096	88,290	13.1%
Total Expenditures and Other Uses	\$670,100	\$687,081	2.5%

Name of City: Jackson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$948,576	\$890,125	-6.2%
Tax Increments	62,000	44,000	-29.0%
All Other Taxes	26,610	50,000	87.9%
Special Assessments	5,500	4,000	-27.3%
Licenses and Permits	41,320	38,525	-6.8%
Federal Grants	42,000	450,000	971.4%
State General Purpose Aid	1,075,500	1,020,000	-5.2%
State Categorical Aid	55,500	55,500	---
Grants from County/Other Local Units	8,500	5,000	-41.2%
Charges for Services	213,500	197,925	-7.3%
Fines and Forfeits	26,000	25,000	-3.8%
Interest on Investments	55,000	50,000	-9.1%
All Other Revenues	66,050	28,650	-56.6%
Total Revenues	\$2,626,056	\$2,858,725	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	405,500	405,000	-0.1%
Total Revenues and Other Sources	\$3,031,556	\$3,263,725	7.7%
Current Expenditures			
General Government	\$598,994	\$570,200	-4.8%
Public Safety	884,255	723,200	-18.2%
Streets and Highways (excluding Const.)	531,592	621,010	16.8%
Sanitation	165,000	160,000	-3.0%
Human Services	0	0	---
Health	8,920	8,670	-2.8%
Culture and Recreation	191,976	182,250	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	345,486	181,700	-47.4%
All Other Current Expenditures	74,900	68,125	-9.0%
Total Current Expenditures	\$2,801,123	\$2,515,155	-10.2%
Debt Service - Principal	200,000	185,000	-7.5%
Interest and Fiscal Charges	94,828	91,120	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	800,000	2,000,000	150.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,895,951	\$4,791,275	23.0%

*City submitted incomplete budget data.

Name of City: Janesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$663,537	\$662,695	-0.1%
Tax Increments	0	0	---
All Other Taxes	182,500	187,500	2.7%
Special Assessments	341,116	341,116	---
Licenses and Permits	30,500	27,500	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	725,000	725,000	---
State Categorical Aid	35,500	35,500	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	4,600	4,600	---
Fines and Forfeits	16,500	15,000	-9.1%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	83,500	87,000	4.2%
Total Revenues	\$2,088,753	\$2,091,411	0.1%
Proceeds from Bond Sales	167,219	212,080	26.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,255,972	\$2,303,491	2.1%
Current Expenditures			
General Government	\$457,083	\$449,639	-1.6%
Public Safety	399,698	414,680	3.7%
Streets and Highways (excluding Const.)	312,118	306,743	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,956	52,650	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	62,050	53,750	-13.4%
All Other Current Expenditures	15,882	20,382	28.3%
Total Current Expenditures	\$1,300,787	\$1,297,844	-0.2%
Debt Service - Principal	630,000	790,000	25.4%
Interest and Fiscal Charges	274,671	248,419	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	58,000	47,500	-18.1%
Total Expenditures and Other Uses	\$2,263,458	\$2,383,763	5.3%

Name of City: Jasper
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$159,262	\$169,018	6.1%
Tax Increments	0	0	---
All Other Taxes	2,800	5,600	100.0%
Special Assessments	0	0	---
Licenses and Permits	3,175	2,925	-7.9%
Federal Grants	0	0	---
State General Purpose Aid	193,175	244,018	26.3%
State Categorical Aid	13,800	13,490	-2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	92,160	30,715	-66.7%
Fines and Forfeits	300	175	-41.7%
Interest on Investments	500	400	-20.0%
All Other Revenues	29,953	31,290	4.5%
Total Revenues	\$495,125	\$497,631	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$495,125	\$497,631	0.5%
Current Expenditures			
General Government	\$73,605	\$68,080	-7.5%
Public Safety	120,852	113,568	-6.0%
Streets and Highways (excluding Const.)	107,349	121,451	13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,960	18,095	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	175,359	176,437	0.6%
Total Current Expenditures	\$495,125	\$497,631	0.5%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	16,500	16,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$546,625	\$549,131	0.5%

Name of City: Jeffers
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$105,000	\$125,000	19.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	128,000	128,000	---
Licenses and Permits	3,455	3,455	---
Federal Grants	0	0	---
State General Purpose Aid	112,493	112,493	---
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	256	600	134.4%
Charges for Services	36,500	36,500	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	2,000	2,256	12.8%
Total Revenues	\$400,704	\$421,304	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$400,704	\$421,304	5.1%
Current Expenditures			
General Government	\$69,600	\$69,600	---
Public Safety	54,600	54,200	-0.7%
Streets and Highways (excluding Const.)	94,500	94,500	---
Sanitation	19,000	19,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	950	950	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,200	28,700	18.6%
Total Current Expenditures	\$262,850	\$266,950	1.6%
Debt Service - Principal	26,687	45,000	68.6%
Interest and Fiscal Charges	48,948	41,000	-16.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$338,485	\$352,950	4.3%

Name of City: Jenkins
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$241,546	\$228,410	-5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,125	3,180	1.8%
Federal Grants	0	0	---
State General Purpose Aid	4,162	0	-100.0%
State Categorical Aid	0	44	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	200	200	---
All Other Revenues	450	450	---
Total Revenues	\$250,983	\$233,284	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,983	\$233,284	-7.1%
Current Expenditures			
General Government	\$130,404	\$147,151	12.8%
Public Safety	60,639	56,153	-7.4%
Streets and Highways (excluding Const.)	22,500	23,000	2.2%
Sanitation	2,275	1,375	-39.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,200	5,600	-57.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	0	-100.0%
Total Current Expenditures	\$229,418	\$233,279	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$250,418	\$233,279	-6.8%

*City submitted incomplete budget data.

Name of City: Johnson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	7,700	7,000	-9.1%
State Categorical Aid	2,900	2,600	-10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	719	600	-16.6%
All Other Revenues	1,400	1,300	-7.1%
Total Revenues	\$15,769	\$14,550	-7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,769	\$14,550	-7.7%
Current Expenditures			
General Government	\$5,000	\$4,500	-10.0%
Public Safety	1,500	1,000	-33.3%
Streets and Highways (excluding Const.)	4,500	4,500	---
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	600	600	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$19,600	\$18,600	-5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,600	\$18,600	-5.1%

Name of City: Jordan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,100,867	\$3,100,867	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,500	3,500	-46.2%
Licenses and Permits	34,300	36,048	5.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	364,696	366,836	0.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	335,314	345,515	3.0%
Fines and Forfeits	60,000	67,000	11.7%
Interest on Investments	65,000	65,000	---
All Other Revenues	222,125	125,008	-43.7%
Total Revenues	\$4,188,802	\$4,109,774	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,188,802	\$4,109,774	-1.9%
Current Expenditures			
General Government	\$673,061	\$674,174	0.2%
Public Safety	1,402,763	1,380,478	-1.6%
Streets and Highways (excluding Const.)	386,091	427,670	10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	148,488	148,821	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	421,213	432,291	2.6%
Total Current Expenditures	\$3,031,616	\$3,063,434	1.0%
Debt Service - Principal	1,100,894	1,046,340	-5.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,132,510	\$4,109,774	-0.6%

Name of City: Kandiyohi
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$118,270	\$132,270	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	97,952	98,214	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,857	35,857	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$261,579	\$275,841	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$276,579	\$290,841	5.2%
Current Expenditures			
General Government	\$69,280	\$62,694	-9.5%
Public Safety	73,962	75,312	1.8%
Streets and Highways (excluding Const.)	57,778	57,874	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,385	11,570	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$212,405	\$207,450	-2.3%
Debt Service - Principal	38,000	62,212	63.7%
Interest and Fiscal Charges	10,100	10,525	4.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,000	46,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,505	\$326,187	6.4%

Name of City: Karlstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$140,000	\$150,000	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	950	1,950	105.3%
Federal Grants	0	0	---
State General Purpose Aid	232,848	232,848	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	82,232	80,232	-2.4%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	5,000	4,000	-20.0%
Total Revenues	\$478,030	\$485,030	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$478,030	\$485,030	1.5%
Current Expenditures			
General Government	\$133,685	\$138,130	3.3%
Public Safety	80,020	80,020	---
Streets and Highways (excluding Const.)	170,450	172,850	1.4%
Sanitation	4,625	4,625	---
Human Services	16,700	16,700	---
Health	42,710	42,710	---
Culture and Recreation	28,550	28,550	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$476,840	\$483,685	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$476,840	\$483,685	1.4%

*City submitted incomplete budget data.

Name of City: Kasota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,634	5,634	---
Special Assessments	1,785	1,400	-21.6%
Licenses and Permits	8,000	7,500	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	151,044	143,733	-4.8%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	14,384	16,124	12.1%
Charges for Services	51,054	51,054	---
Fines and Forfeits	1,360	1,200	-11.8%
Interest on Investments	3,500	3,500	---
All Other Revenues	11,645	12,309	5.7%
Total Revenues	\$334,515	\$328,563	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$334,515	\$328,563	-1.8%
Current Expenditures			
General Government	\$78,455	\$86,425	10.2%
Public Safety	118,135	113,581	-3.9%
Streets and Highways (excluding Const.)	101,705	93,506	-8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,120	35,051	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$334,415	\$328,563	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$334,415	\$328,563	-1.7%

Name of City: Kasson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,858,444	\$1,919,330	3.3%
Tax Increments	0	0	---
All Other Taxes	55,000	55,000	---
Special Assessments	0	0	---
Licenses and Permits	46,800	46,800	---
Federal Grants	0	0	---
State General Purpose Aid	500,000	450,000	-10.0%
State Categorical Aid	90,937	90,937	---
Grants from County/Other Local Units	138,554	140,159	1.2%
Charges for Services	85,000	73,000	-14.1%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	57,650	59,650	3.5%
All Other Revenues	44,079	12,200	-72.3%
Total Revenues	\$2,907,964	\$2,878,576	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,500	137,500	298.6%
Total Revenues and Other Sources	\$2,942,464	\$3,016,076	2.5%
Current Expenditures			
General Government	\$261,039	\$257,781	-1.2%
Public Safety	913,010	990,905	8.5%
Streets and Highways (excluding Const.)	279,346	360,281	29.0%
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	12,975	14,700	13.3%
Culture and Recreation	671,449	694,040	3.4%
Conservation of Natural Resources	12,675	17,375	37.1%
Economic Development & Housing	143,385	132,077	-7.9%
All Other Current Expenditures	140,061	150,428	7.4%
Total Current Expenditures	\$2,438,440	\$2,622,087	7.5%
Debt Service - Principal	268,352	240,928	-10.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	207,200	116,690	-43.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,913,992	\$2,979,705	2.3%

Name of City: Keewatin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$361,361	\$361,361	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,550	7,574	0.3%
Federal Grants	0	0	---
State General Purpose Aid	396,238	545,483	37.7%
State Categorical Aid	21,500	24,750	15.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,250	28,600	572.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	3,500	1,000	-71.4%
All Other Revenues	332,499	98,700	-70.3%
Total Revenues	\$1,132,898	\$1,073,468	-5.2%
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	92,500	---
Total Revenues and Other Sources	\$1,172,898	\$1,165,968	-0.6%
Current Expenditures			
General Government	\$128,848	\$137,758	6.9%
Public Safety	369,525	378,035	2.3%
Streets and Highways (excluding Const.)	424,254	428,407	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,709	77,809	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,100	11,485	-45.6%
All Other Current Expenditures	102,762	83,774	-18.5%
Total Current Expenditures	\$1,124,198	\$1,117,268	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	48,700	48,700	---
Total Expenditures and Other Uses	\$1,172,898	\$1,165,968	-0.6%

Name of City: Kelliher
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$34,300	\$25,300	-26.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,000	18,000	-25.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	108,000	107,307	-0.6%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	14,000	15,000	7.1%
Charges for Services	1,950	1,300	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	2,525	4,052	60.5%
Total Revenues	\$196,775	\$182,459	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$216,775	\$202,459	-6.6%
Current Expenditures			
General Government	\$88,315	\$71,440	-19.1%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	78,145	60,370	-22.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,392	7,442	-34.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	1,851	---
Total Current Expenditures	\$177,852	\$141,103	-20.7%
Debt Service - Principal	20,000	21,000	5.0%
Interest and Fiscal Charges	6,215	5,638	-9.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,500	22,000	76.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,567	\$189,741	-12.4%

*City submitted incomplete budget data.

Name of City: Kellogg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$206,760	\$206,760	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	83,703	83,703	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,305	3,305	---
Charges for Services	5,200	5,200	---
Fines and Forfeits	560	560	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$306,128	\$306,128	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$306,128	\$306,128	---
Current Expenditures			
General Government	\$123,910	\$123,910	---
Public Safety	65,365	67,285	2.9%
Streets and Highways (excluding Const.)	77,798	75,878	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,055	39,055	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$306,128	\$306,128	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,128	\$306,128	---

Name of City: Kennedy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$78,568	\$85,037	8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	3,050	---
Licenses and Permits	1,550	1,600	3.2%
Federal Grants	0	0	---
State General Purpose Aid	61,731	66,764	8.2%
State Categorical Aid	0	6,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	54,827	---
Fines and Forfeits	0	0	---
Interest on Investments	5,200	2,155	-58.6%
All Other Revenues	32,400	2,099	-93.5%
Total Revenues	\$179,449	\$222,032	23.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,449	\$222,032	23.7%
Current Expenditures			
General Government	\$63,200	\$52,716	-16.6%
Public Safety	11,250	49,500	340.0%
Streets and Highways (excluding Const.)	79,250	64,727	-18.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,200	15,700	28.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,237	33,875	96.5%
Total Current Expenditures	\$183,137	\$216,518	18.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$198,137	\$216,518	9.3%

Name of City: Kenneth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,100	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	10,500	12,500	19.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	700	-41.7%
All Other Revenues	1,600	3,500	118.8%
Total Revenues	\$22,450	\$25,950	15.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,450	\$25,950	15.6%
Current Expenditures			
General Government	\$5,680	\$5,680	---
Public Safety	1,848	1,848	---
Streets and Highways (excluding Const.)	3,000	3,100	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,543	13,900	20.4%
Total Current Expenditures	\$22,071	\$24,528	11.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,071	\$24,528	11.1%

Name of City: Kensington
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$53,000	17.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,000	-3.2%
Federal Grants	0	0	---
State General Purpose Aid	68,500	57,000	-16.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,000	35,000	1650.0%
Charges for Services	36,800	46,800	27.2%
Fines and Forfeits	300	300	---
Interest on Investments	300	200	-33.3%
All Other Revenues	20,550	19,700	-4.1%
Total Revenues	\$176,550	\$215,000	21.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$176,550	\$215,000	21.8%
Current Expenditures			
General Government	\$36,140	\$36,770	1.7%
Public Safety	46,600	47,050	1.0%
Streets and Highways (excluding Const.)	49,550	53,350	7.7%
Sanitation	2,700	3,900	44.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,078	21,220	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,002	7,870	57.3%
Total Current Expenditures	\$161,070	\$170,160	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$161,070	\$170,160	5.6%

*City submitted incomplete budget data.

Name of City: Kent
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$9,400	34.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,200	21,675	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	450	225	-50.0%
All Other Revenues	2,000	100	-95.0%
Total Revenues	\$30,650	\$31,400	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,650	\$31,400	2.4%
Current Expenditures			
General Government	\$4,400	\$4,400	---
Public Safety	1,500	1,600	6.7%
Streets and Highways (excluding Const.)	7,450	7,500	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,900	11,800	19.2%
Total Current Expenditures	\$23,250	\$25,300	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,250	\$25,300	8.8%

Name of City: Kenyon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$578,515	\$660,574	14.2%
Tax Increments	17,800	17,700	-0.6%
All Other Taxes	0	0	---
Special Assessments	3,590	2,600	-27.6%
Licenses and Permits	4,000	5,400	35.0%
Federal Grants	0	0	---
State General Purpose Aid	379,301	466,643	23.0%
State Categorical Aid	36,450	35,740	-1.9%
Grants from County/Other Local Units	38,733	34,868	-10.0%
Charges for Services	143,461	147,685	2.9%
Fines and Forfeits	7,000	10,165	45.2%
Interest on Investments	3,500	1,700	-51.4%
All Other Revenues	21,550	10,726	-50.2%
Total Revenues	\$1,233,900	\$1,393,801	13.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	193,347	135,720	-29.8%
Total Revenues and Other Sources	\$1,427,247	\$1,529,521	7.2%
Current Expenditures			
General Government	\$281,861	\$290,646	3.1%
Public Safety	346,572	326,338	-5.8%
Streets and Highways (excluding Const.)	225,540	321,777	42.7%
Sanitation	43,500	43,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	222,806	223,004	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,760	33,984	0.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,154,039	\$1,239,249	7.4%
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	37,879	34,080	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	64,000	69,000	7.8%
Total Expenditures and Other Uses	\$1,346,918	\$1,433,329	6.4%

Name of City: Kerkhoven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$240,448	\$248,529	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,700	9,700	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	185,283	185,283	---
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,170	79,675	6.0%
Fines and Forfeits	0	0	---
Interest on Investments	8,755	8,755	---
All Other Revenues	19,000	15,996	-15.8%
Total Revenues	\$548,536	\$558,118	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	104,725	107,633	2.8%
Total Revenues and Other Sources	\$653,261	\$665,751	1.9%
Current Expenditures			
General Government	\$274,181	\$286,594	4.5%
Public Safety	109,962	119,065	8.3%
Streets and Highways (excluding Const.)	18,200	18,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,230	39,788	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,804	20,855	0.2%
All Other Current Expenditures	27,261	17,132	-37.2%
Total Current Expenditures	\$489,638	\$501,634	2.4%
Debt Service - Principal	148,743	159,292	7.1%
Interest and Fiscal Charges	39,308	34,706	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$677,689	\$695,632	2.6%

Name of City: Kerrick
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,834	\$9,834	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,077	5,077	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,601	1,601	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	56	56	---
All Other Revenues	1,258	1,258	---
Total Revenues	\$19,426	\$19,426	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,426	\$19,426	---
Current Expenditures			
General Government	\$9,900	\$10,600	7.1%
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	8,400	8,400	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,400	2,400	---
Total Current Expenditures	\$23,800	\$24,500	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,800	\$24,500	2.9%

*City submitted incomplete budget data.

Name of City: Kettle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$76,394	\$80,616	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	2,500	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	22,732	22,732	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	42,000	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,095	3,000	-3.1%
Total Revenues	\$145,221	\$150,848	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$145,221	\$150,848	3.9%
Current Expenditures			
General Government	\$59,160	\$59,810	1.1%
Public Safety	42,990	44,990	4.7%
Streets and Highways (excluding Const.)	18,800	19,688	4.7%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,760	11,860	10.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$132,710	\$137,348	3.5%
Debt Service - Principal	6,150	6,150	---
Interest and Fiscal Charges	2,861	2,850	-0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,500	4,500	28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$145,221	\$150,848	3.9%

Name of City: Kiester
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$238,175	\$238,215	0.0%
Tax Increments	5,054	5,054	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,825	1,825	---
Federal Grants	0	0	---
State General Purpose Aid	151,029	151,029	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,500	12,500	66.7%
Charges for Services	54,700	48,952	-10.5%
Fines and Forfeits	100	400	300.0%
Interest on Investments	500	300	-40.0%
All Other Revenues	56,450	44,700	-20.8%
Total Revenues	\$515,333	\$502,975	-2.4%
Proceeds from Bond Sales	12,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,000	15,250	154.2%
Total Revenues and Other Sources	\$533,333	\$518,225	-2.8%
Current Expenditures			
General Government	\$110,697	\$107,104	-3.2%
Public Safety	97,500	76,400	-21.6%
Streets and Highways (excluding Const.)	102,336	100,004	-2.3%
Sanitation	7,570	12,055	59.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,590	4,340	-22.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	34,700	28,100	-19.0%
All Other Current Expenditures	9,871	5,537	-43.9%
Total Current Expenditures	\$368,264	\$333,540	-9.4%
Debt Service - Principal	65,000	0	-100.0%
Interest and Fiscal Charges	31,335	9,662	-69.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,234	28,131	7.2%
Other Financing Uses	25,000	32,751	31.0%
Transfers to Other Funds	17,500	114,141	552.2%
Total Expenditures and Other Uses	\$533,333	\$518,225	-2.8%

Name of City: Kilkenny
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$40,174	\$40,124	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	35,924	35,924	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,050	3,050	---
Total Revenues	\$80,448	\$80,398	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,448	\$80,398	-0.1%
Current Expenditures			
General Government	\$48,425	\$51,425	6.2%
Public Safety	7,020	7,500	6.8%
Streets and Highways (excluding Const.)	11,750	11,750	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$70,195	\$73,675	5.0%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,195	\$93,675	3.9%

Name of City: Kimball
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$382,948	\$331,563	-13.4%
Tax Increments	8,000	0	-100.0%
All Other Taxes	2,000	2,200	10.0%
Special Assessments	0	1,219	---
Licenses and Permits	27,310	25,315	-7.3%
Federal Grants	0	0	---
State General Purpose Aid	117,942	117,942	---
State Categorical Aid	14,548	16,523	13.6%
Grants from County/Other Local Units	0	1,999	---
Charges for Services	34,783	43,038	23.7%
Fines and Forfeits	15,100	17,100	13.2%
Interest on Investments	500	240	-52.0%
All Other Revenues	32,371	3,052	-90.6%
Total Revenues	\$635,502	\$560,191	-11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	16,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$635,502	\$576,191	-9.3%
Current Expenditures			
General Government	\$163,848	\$151,239	-7.7%
Public Safety	245,016	245,195	0.1%
Streets and Highways (excluding Const.)	121,867	126,651	3.9%
Sanitation	3,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,300	21,105	-19.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,000	16,000	33.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$572,531	\$560,190	-2.2%
Debt Service - Principal	67,244	55,732	-17.1%
Interest and Fiscal Charges	88,633	85,566	-3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	0	-100.0%
Other Financing Uses	0	16,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$736,408	\$717,488	-2.6%

*City submitted incomplete budget data.

Name of City: Kinbrae
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,510	\$4,500	28.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	324	500	54.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$4,334	\$5,500	26.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,334	\$5,500	26.9%
Current Expenditures			
General Government	\$950	\$950	---
Public Safety	159	0	-100.0%
Streets and Highways (excluding Const.)	2,371	2,500	5.4%
Sanitation	1,200	1,500	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	127	175	37.8%
All Other Current Expenditures	600	800	33.3%
Total Current Expenditures	\$5,407	\$5,925	9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,407	\$5,925	9.6%

Name of City: Kingston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	13,490	12,833	-4.9%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$34,636	\$33,979	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,636	\$33,979	-1.9%
Current Expenditures			
General Government	\$12,250	\$12,970	5.9%
Public Safety	12,721	9,984	-21.5%
Streets and Highways (excluding Const.)	6,990	6,755	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,675	4,270	59.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,636	\$33,979	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,636	\$33,979	-1.9%

Name of City: Kinney
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$132,000	\$135,000	2.3%
Tax Increments	0	0	---
All Other Taxes	750	750	---
Special Assessments	0	0	---
Licenses and Permits	300	200	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	138,000	140,000	1.4%
State Categorical Aid	12,000	182	-98.5%
Grants from County/Other Local Units	0	25,000	---
Charges for Services	15,000	8,000	-46.7%
Fines and Forfeits	200	100	-50.0%
Interest on Investments	10,000	4,500	-55.0%
All Other Revenues	28,000	7,500	-73.2%
Total Revenues	\$336,250	\$321,232	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,016	125,016	---
Total Revenues and Other Sources	\$461,266	\$446,248	-3.3%
Current Expenditures			
General Government	\$120,000	\$100,000	-16.7%
Public Safety	25,000	45,000	80.0%
Streets and Highways (excluding Const.)	145,000	135,000	-6.9%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	14,000	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$340,000	\$331,000	-2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	50,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	60,000	9.1%
Total Expenditures and Other Uses	\$395,000	\$441,000	11.6%

Name of City: La Crescent
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,963,003	\$2,173,433	10.7%
Tax Increments	65,000	118,400	82.2%
All Other Taxes	32,000	33,000	3.1%
Special Assessments	42,980	43,630	1.5%
Licenses and Permits	38,980	44,010	12.9%
Federal Grants	0	0	---
State General Purpose Aid	568,712	422,847	-25.6%
State Categorical Aid	728,421	274,721	-62.3%
Grants from County/Other Local Units	289,421	300,972	4.0%
Charges for Services	93,647	97,537	4.2%
Fines and Forfeits	25,400	25,000	-1.6%
Interest on Investments	10,900	10,900	---
All Other Revenues	22,661	14,949	-34.0%
Total Revenues	\$3,881,125	\$3,559,399	-8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,881,125	\$3,559,399	-8.3%
Current Expenditures			
General Government	\$420,196	\$486,721	15.8%
Public Safety	1,123,776	1,125,887	0.2%
Streets and Highways (excluding Const.)	557,660	594,126	6.5%
Sanitation	6,333	6,602	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	395,046	391,092	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	128,265	128,250	-0.0%
Total Current Expenditures	\$2,631,276	\$2,732,678	3.9%
Debt Service - Principal	325,000	270,000	-16.9%
Interest and Fiscal Charges	54,597	164,900	202.0%
Streets and Highways Capital Outlay	663,500	0	-100.0%
All Other Capital Outlay	35,717	40,509	13.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	133,060	132,110	-0.7%
Total Expenditures and Other Uses	\$3,843,150	\$3,340,197	-13.1%

*City submitted incomplete budget data.

Name of City: La Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$191,049	\$200,907	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	7,480	8,600	15.0%
Federal Grants	0	0	---
State General Purpose Aid	75,090	66,553	-11.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	18,000	10,000	-44.4%
All Other Revenues	5,600	6,620	18.2%
Total Revenues	\$318,919	\$314,380	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$318,919	\$314,380	-1.4%
Current Expenditures			
General Government	\$175,225	\$170,686	-2.6%
Public Safety	17,636	17,636	---
Streets and Highways (excluding Const.)	29,200	29,200	---
Sanitation	7,608	7,608	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,150	4,150	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,600	40,600	---
Total Current Expenditures	\$274,419	\$269,880	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	14,500	14,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$318,919	\$314,380	-1.4%

Name of City: La Salle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,000	\$17,200	-4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	15,900	-6.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	20	-80.0%
All Other Revenues	9,400	9,000	-4.3%
Total Revenues	\$45,200	\$42,820	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,200	\$42,820	-5.3%
Current Expenditures			
General Government	\$17,800	\$17,400	-2.2%
Public Safety	17,300	16,700	-3.5%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,100	8,720	-13.7%
Total Current Expenditures	\$45,200	\$42,820	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,200	\$42,820	-5.3%

Name of City: Lafayette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$80,250	\$108,965	35.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,338,453	---
Licenses and Permits	16,048	16,048	---
Federal Grants	0	1,890,774	---
State General Purpose Aid	137,676	137,676	---
State Categorical Aid	0	819,226	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,280	16,280	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$250,254	\$4,327,422	1629.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,254	\$4,327,422	1629.2%
Current Expenditures			
General Government	\$81,018	\$88,095	8.7%
Public Safety	69,022	49,263	-28.6%
Streets and Highways (excluding Const.)	89,139	73,554	-17.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,875	28,021	12.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$264,054	\$238,933	-9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	2,139,934	---
All Other Capital Outlay	48,706	26,706	-45.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,472	0	-100.0%
Total Expenditures and Other Uses	\$326,232	\$2,405,573	637.4%

Name of City: Lake Benton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$211,000	\$217,000	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,255	3,755	15.4%
Federal Grants	0	0	---
State General Purpose Aid	198,628	199,469	0.4%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	1,000	900.0%
Fines and Forfeits	2,000	5,500	175.0%
Interest on Investments	6,500	6,500	---
All Other Revenues	54,591	72,550	32.9%
Total Revenues	\$479,074	\$508,774	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	165,000	-5.7%
Total Revenues and Other Sources	\$654,074	\$673,774	3.0%
Current Expenditures			
General Government	\$88,558	\$89,456	1.0%
Public Safety	74,105	81,677	10.2%
Streets and Highways (excluding Const.)	113,265	130,909	15.6%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,146	44,374	16.3%
Conservation of Natural Resources	7,500	0	-100.0%
Economic Development & Housing	24,500	24,500	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$351,574	\$376,416	7.1%
Debt Service - Principal	58,950	58,714	-0.4%
Interest and Fiscal Charges	112,128	109,953	-1.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	220,000	204,858	-6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	14,000	---
Total Expenditures and Other Uses	\$756,652	\$763,941	1.0%

*City submitted incomplete budget data.

Name of City: Lake Bronson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$57,000	\$57,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,900	2,825	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	71,423	71,423	---
State Categorical Aid	140	140	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,122	5,813	13.5%
Fines and Forfeits	0	0	---
Interest on Investments	2,625	3,590	36.8%
All Other Revenues	21,565	16,376	-24.1%
Total Revenues	\$160,775	\$157,167	-2.2%
Proceeds from Bond Sales	35,975	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,975	---
Total Revenues and Other Sources	\$196,750	\$193,142	-1.8%
Current Expenditures			
General Government	\$68,339	\$65,660	-3.9%
Public Safety	20,600	19,250	-6.6%
Streets and Highways (excluding Const.)	40,074	42,495	6.0%
Sanitation	4,000	3,500	-12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,050	1,435	36.7%
Conservation of Natural Resources	0	850	---
Economic Development & Housing	8,775	7,167	-18.3%
All Other Current Expenditures	17,937	16,810	-6.3%
Total Current Expenditures	\$160,775	\$157,167	-2.2%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	30,975	30,975	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$196,750	\$193,142	-1.8%

Name of City: Lake City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,538,950	\$2,446,950	-3.6%
Tax Increments	0	0	---
All Other Taxes	104,000	104,000	---
Special Assessments	0	0	---
Licenses and Permits	68,400	60,400	-11.7%
Federal Grants	29,000	30,000	3.4%
State General Purpose Aid	434,955	263,930	-39.3%
State Categorical Aid	115,000	120,000	4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	884,564	697,550	-21.1%
Fines and Forfeits	30,500	25,500	-16.4%
Interest on Investments	65,000	65,000	---
All Other Revenues	52,000	87,000	67.3%
Total Revenues	\$4,322,369	\$3,900,330	-9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	627,094	644,000	2.7%
Total Revenues and Other Sources	\$4,949,463	\$4,544,330	-8.2%
Current Expenditures			
General Government	\$1,016,159	\$1,016,467	0.0%
Public Safety	1,889,255	1,918,818	1.6%
Streets and Highways (excluding Const.)	550,141	526,151	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	458,008	456,660	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	250,000	250,000	---
Total Current Expenditures	\$4,163,563	\$4,168,096	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	610,420	320,500	-47.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,773,983	\$4,488,596	-6.0%

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$651,830	\$645,608	-1.0%
Tax Increments	0	0	---
All Other Taxes	90,000	85,000	-5.6%
Special Assessments	0	0	---
Licenses and Permits	27,580	21,530	-21.9%
Federal Grants	0	0	---
State General Purpose Aid	813,418	624,827	-23.2%
State Categorical Aid	37,000	47,000	27.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	389,000	420,750	8.2%
Fines and Forfeits	22,000	27,000	22.7%
Interest on Investments	30,000	47,000	56.7%
All Other Revenues	4,800	4,500	-6.3%
Total Revenues	\$2,065,628	\$1,923,215	-6.9%
Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	27,700	---
Transfers from Other Funds	0	73,988	---
Total Revenues and Other Sources	\$2,095,628	\$2,024,903	-3.4%
Current Expenditures			
General Government	\$233,926	\$227,616	-2.7%
Public Safety	607,923	570,926	-6.1%
Streets and Highways (excluding Const.)	439,172	376,670	-14.2%
Sanitation	185,842	176,266	-5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	187,325	206,167	10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	32,500	32,500	---
All Other Current Expenditures	224,025	222,348	-0.7%
Total Current Expenditures	\$1,910,713	\$1,812,493	-5.1%
Debt Service - Principal	84,850	88,650	4.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	50,000	70,000	40.0%
All Other Capital Outlay	86,000	39,000	-54.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,131,563	\$2,010,143	-5.7%

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,447,385	\$2,442,903	-0.2%
Tax Increments	0	0	---
All Other Taxes	46,100	45,500	-1.3%
Special Assessments	0	0	---
Licenses and Permits	167,960	181,100	7.8%
Federal Grants	0	0	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	108,500	115,000	6.0%
Grants from County/Other Local Units	15,000	15,500	3.3%
Charges for Services	10,400	10,850	4.3%
Fines and Forfeits	52,000	53,000	1.9%
Interest on Investments	50,000	20,000	-60.0%
All Other Revenues	19,129	14,384	-24.8%
Total Revenues	\$2,919,223	\$2,900,986	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,919,223	\$2,900,986	-0.6%
Current Expenditures			
General Government	\$972,119	\$965,182	-0.7%
Public Safety	1,070,422	1,081,541	1.0%
Streets and Highways (excluding Const.)	486,439	469,749	-3.4%
Sanitation	15,000	13,000	-13.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	193,243	183,103	-5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	13,411	---
Total Current Expenditures	\$2,737,223	\$2,725,986	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	182,000	175,000	-3.8%
Total Expenditures and Other Uses	\$2,919,223	\$2,900,986	-0.6%

*City submitted incomplete budget data.

Name of City: Lake Henry
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$93,886	\$95,786	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	1,200	50.0%
Federal Grants	0	0	---
State General Purpose Aid	33,155	33,155	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,535	51,625	24.3%
Fines and Forfeits	0	0	---
Interest on Investments	2,850	2,225	-21.9%
All Other Revenues	3,304	3,884	17.6%
Total Revenues	\$175,530	\$187,875	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$175,530	\$187,875	7.0%
Current Expenditures			
General Government	\$56,420	\$59,680	5.8%
Public Safety	48,955	53,255	8.8%
Streets and Highways (excluding Const.)	44,410	46,150	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,745	28,790	11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$175,530	\$187,875	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,530	\$187,875	7.0%

Name of City: Lake Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$107,530	\$109,667	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	251,669	264,598	5.1%
State Categorical Aid	25,271	25,271	---
Grants from County/Other Local Units	0	0	---
Charges for Services	39,446	39,446	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	600	600	---
All Other Revenues	76,500	86,500	13.1%
Total Revenues	\$506,366	\$531,432	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$506,366	\$531,432	5.0%
Current Expenditures			
General Government	\$146,250	\$169,035	15.6%
Public Safety	180,475	186,975	3.6%
Streets and Highways (excluding Const.)	60,300	69,300	14.9%
Sanitation	250	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,100	39,100	25.7%
Conservation of Natural Resources	8,900	8,900	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,300	4,300	---
Total Current Expenditures	\$431,575	\$477,860	10.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	44,000	44,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$475,575	\$521,860	9.7%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$799,795	\$772,514	-3.4%
Tax Increments	0	0	---
All Other Taxes	2,500	2,500	---
Special Assessments	0	18,060	---
Licenses and Permits	16,780	18,380	9.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	412	---
Grants from County/Other Local Units	4,000	5,000	25.0%
Charges for Services	220	200	-9.1%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	8,500	3,000	-64.7%
All Other Revenues	137,230	134,495	-2.0%
Total Revenues	\$977,025	\$962,561	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$977,025	\$962,561	-1.5%
Current Expenditures			
General Government	\$126,058	\$126,770	0.6%
Public Safety	269,664	271,720	0.8%
Streets and Highways (excluding Const.)	71,550	81,450	13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	8,325	4.1%
Conservation of Natural Resources	2,000	1,500	-25.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	185,999	194,924	4.8%
Total Current Expenditures	\$663,271	\$684,689	3.2%
Debt Service - Principal	88,307	60,000	-32.1%
Interest and Fiscal Charges	10,813	7,225	-33.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	133,950	131,950	-1.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,684	78,697	-2.5%
Total Expenditures and Other Uses	\$977,025	\$962,561	-1.5%

*City submitted incomplete budget data.

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$487,549	\$487,458	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,000	32,000	---
Licenses and Permits	31,125	29,525	-5.1%
Federal Grants	0	0	---
State General Purpose Aid	53,950	4,200	-92.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,150	8,448	-7.7%
Charges for Services	4,050	2,600	-35.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	600	200	-66.7%
All Other Revenues	100	100	---
Total Revenues	\$620,524	\$566,531	-8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$620,524	\$566,531	-8.7%
Current Expenditures			
General Government	\$236,890	\$230,140	-2.8%
Public Safety	131,799	129,565	-1.7%
Streets and Highways (excluding Const.)	63,200	62,200	-1.6%
Sanitation	21,500	16,500	-23.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,250	28,250	-15.0%
Conservation of Natural Resources	20,250	11,500	-43.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$506,889	\$478,155	-5.7%
Debt Service - Principal	26,000	27,000	3.8%
Interest and Fiscal Charges	12,635	11,376	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,000	50,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$620,524	\$566,531	-8.7%

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$40,000	\$37,000	-7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	76,722	76,722	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,400	2,400	---
All Other Revenues	3,500	3,500	---
Total Revenues	\$122,622	\$119,622	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$122,622	\$119,622	-2.4%
Current Expenditures			
General Government	\$27,000	\$27,000	---
Public Safety	10,000	13,000	30.0%
Streets and Highways (excluding Const.)	71,000	66,000	-7.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,500	5,500	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$121,000	\$119,000	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$121,000	\$119,000	-1.7%

Name of City: Lakefield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$481,591	\$495,964	3.0%
Tax Increments	0	0	---
All Other Taxes	6,000	5,800	-3.3%
Special Assessments	0	0	---
Licenses and Permits	2,885	3,150	9.2%
Federal Grants	0	0	---
State General Purpose Aid	640,000	614,261	-4.0%
State Categorical Aid	29,647	29,647	---
Grants from County/Other Local Units	0	0	---
Charges for Services	67,380	106,766	58.5%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	60,832	57,200	-6.0%
All Other Revenues	0	0	---
Total Revenues	\$1,292,335	\$1,316,288	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	25,215	12.1%
Total Revenues and Other Sources	\$1,314,835	\$1,341,503	2.0%
Current Expenditures			
General Government	\$201,114	\$203,937	1.4%
Public Safety	300,010	284,956	-5.0%
Streets and Highways (excluding Const.)	260,951	248,627	-4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	127,889	124,339	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,000	30,000	---
All Other Current Expenditures	14,290	11,290	-21.0%
Total Current Expenditures	\$934,254	\$903,149	-3.3%
Debt Service - Principal	141,667	159,721	12.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	147,713	163,953	11.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	114,259	144,846	26.8%
Total Expenditures and Other Uses	\$1,337,893	\$1,371,669	2.5%

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,016,076	\$1,006,076	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	(37,776)	461	-101.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	9,300	14,300	53.8%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	4,500	2,300	-48.9%
All Other Revenues	100	100	---
Total Revenues	\$1,010,700	\$1,041,737	3.1%
Proceeds from Bond Sales	71,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	12,500	---
Total Revenues and Other Sources	\$1,081,700	\$1,054,237	-2.5%
Current Expenditures			
General Government	\$208,579	\$229,598	10.1%
Public Safety	230,646	233,378	1.2%
Streets and Highways (excluding Const.)	414,489	402,289	-2.9%
Sanitation	27,500	27,900	1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,500	29,000	1.8%
Conservation of Natural Resources	11,000	11,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,800	7,800	---
Total Current Expenditures	\$928,514	\$940,965	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	153,186	113,272	-26.1%
Total Expenditures and Other Uses	\$1,081,700	\$1,054,237	-2.5%

*City submitted incomplete budget data.

Name of City: Lakeland Shores
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$117,925	\$127,325	8.0%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	2,370	2,170	-8.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	400	33.3%
Interest on Investments	200	50	-75.0%
All Other Revenues	0	0	---
Total Revenues	\$120,845	\$129,995	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$120,845	\$129,995	7.6%
Current Expenditures			
General Government	\$39,800	\$41,425	4.1%
Public Safety	42,465	46,495	9.5%
Streets and Highways (excluding Const.)	28,050	33,190	18.3%
Sanitation	3,900	3,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,235	1,235	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,895	3,750	-3.7%
Total Current Expenditures	\$119,345	\$129,995	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	0	-100.0%
Total Expenditures and Other Uses	\$120,845	\$129,995	7.6%

Name of City: Lakeville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$23,206,978	\$23,119,795	-0.4%
Tax Increments	868,163	900,026	3.7%
All Other Taxes	582,215	607,523	4.3%
Special Assessments	483,150	538,719	11.5%
Licenses and Permits	1,131,081	972,953	-14.0%
Federal Grants	89,135	76,308	-14.4%
State General Purpose Aid	16,050	18,164	13.2%
State Categorical Aid	1,788,291	1,791,062	0.2%
Grants from County/Other Local Units	83,628	61,478	-26.5%
Charges for Services	3,792,162	3,438,179	-9.3%
Fines and Forfeits	294,026	279,301	-5.0%
Interest on Investments	282,729	213,066	-24.6%
All Other Revenues	487,377	1,343,292	175.6%
Total Revenues	\$33,104,985	\$33,359,866	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,250,000	6,748,712	28.5%
Transfers from Other Funds	4,681,426	4,709,406	0.6%
Total Revenues and Other Sources	\$43,036,411	\$44,817,984	4.1%
Current Expenditures			
General Government	\$4,532,922	\$4,439,027	-2.1%
Public Safety	9,925,154	10,022,813	1.0%
Streets and Highways (excluding Const.)	3,824,345	3,315,190	-13.3%
Sanitation	46,191	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,217,047	3,243,568	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	269,100	299,490	11.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,814,759	\$21,320,088	-2.3%
Debt Service - Principal	7,382,725	7,603,131	3.0%
Interest and Fiscal Charges	3,667,296	3,424,894	-6.6%
Streets and Highways Capital Outlay	7,710,468	8,354,706	8.4%
All Other Capital Outlay	4,226,386	3,706,618	-12.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,093,635	1,807,812	-13.7%
Total Expenditures and Other Uses	\$46,895,269	\$46,217,249	-1.4%

Name of City: Lamberton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$285,000	\$349,800	22.7%
Tax Increments	0	0	---
All Other Taxes	20	20	---
Special Assessments	52,584	51,499	-2.1%
Licenses and Permits	2,900	2,900	---
Federal Grants	199,500	0	-100.0%
State General Purpose Aid	320,784	287,784	-10.3%
State Categorical Aid	19,804	19,824	0.1%
Grants from County/Other Local Units	6,000	9,000	50.0%
Charges for Services	79,350	81,590	2.8%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	4,600	2,230	-51.5%
All Other Revenues	9,900	10,525	6.3%
Total Revenues	\$982,442	\$816,672	-16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	119,105	179,334	50.6%
Total Revenues and Other Sources	\$1,101,547	\$996,006	-9.6%
Current Expenditures			
General Government	\$118,560	\$101,910	-14.0%
Public Safety	171,591	161,019	-6.2%
Streets and Highways (excluding Const.)	99,532	98,566	-1.0%
Sanitation	700	700	---
Human Services	0	0	---
Health	1,600	1,500	-6.3%
Culture and Recreation	131,721	148,077	12.4%
Conservation of Natural Resources	10,000	7,500	-25.0%
Economic Development & Housing	28,500	10,000	-64.9%
All Other Current Expenditures	20,772	28,772	38.5%
Total Current Expenditures	\$582,976	\$558,044	-4.3%
Debt Service - Principal	52,183	147,531	182.7%
Interest and Fiscal Charges	59,753	129,788	117.2%
Streets and Highways Capital Outlay	70,000	50,000	-28.6%
All Other Capital Outlay	394,623	25,000	-93.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	77,950	48,000	-38.4%
Total Expenditures and Other Uses	\$1,237,485	\$958,363	-22.6%

Name of City: Lancaster
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$62,000	\$68,000	9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	150	---
Federal Grants	0	0	---
State General Purpose Aid	75,242	75,242	---
State Categorical Aid	6,560	7,560	15.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,500	-50.0%
All Other Revenues	8,000	37,800	372.5%
Total Revenues	\$163,952	\$200,252	22.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,698	15,000	-4.4%
Total Revenues and Other Sources	\$179,650	\$215,252	19.8%
Current Expenditures			
General Government	\$40,500	\$50,600	24.9%
Public Safety	14,400	15,600	8.3%
Streets and Highways (excluding Const.)	89,350	86,152	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,600	17,700	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	300	200	-33.3%
All Other Current Expenditures	16,500	45,000	172.7%
Total Current Expenditures	\$179,650	\$215,252	19.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,650	\$215,252	19.8%

*City submitted incomplete budget data.

Name of City: Landfall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$285,556	\$279,710	-2.0%
Tax Increments	70,000	62,000	-11.4%
All Other Taxes	4,500	33,500	644.4%
Special Assessments	32,611	97,833	200.0%
Licenses and Permits	3,300	3,700	12.1%
Federal Grants	0	0	---
State General Purpose Aid	117,195	80,196	-31.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	61,570	43,600	-29.2%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	50,781	251,301	394.9%
Total Revenues	\$643,513	\$859,840	33.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$643,513	\$859,840	33.6%
Current Expenditures			
General Government	\$142,444	\$159,241	11.8%
Public Safety	139,760	135,860	-2.8%
Streets and Highways (excluding Const.)	140,374	82,260	-41.4%
Sanitation	3,000	0	-100.0%
Human Services	5,100	18,300	258.8%
Health	23,000	0	-100.0%
Culture and Recreation	63,680	79,870	25.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	57,812	0	-100.0%
All Other Current Expenditures	8,343	339,309	3967.0%
Total Current Expenditures	\$583,513	\$814,840	39.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	45,000	-25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$643,513	\$859,840	33.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$387,306	\$435,306	12.4%
Tax Increments	8,410	6,580	-21.8%
All Other Taxes	9,300	9,300	---
Special Assessments	18,981	24,281	27.9%
Licenses and Permits	12,070	12,070	---
Federal Grants	0	0	---
State General Purpose Aid	254,066	206,066	-18.9%
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	40,703	50,459	24.0%
Charges for Services	144,000	132,700	-7.8%
Fines and Forfeits	3,700	4,500	21.6%
Interest on Investments	1,200	1,200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$893,236	\$895,962	0.3%
Proceeds from Bond Sales	65,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	65,000	---
Total Revenues and Other Sources	\$958,236	\$960,962	0.3%
Current Expenditures			
General Government	\$187,152	\$171,457	-8.4%
Public Safety	201,415	215,974	7.2%
Streets and Highways (excluding Const.)	160,557	172,963	7.7%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	189,672	186,101	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	400	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$742,696	\$749,995	1.0%
Debt Service - Principal	111,000	110,000	-0.9%
Interest and Fiscal Charges	61,441	61,020	-0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,625	35,455	-8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$953,762	\$956,470	0.3%

Name of City: Laporte
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lastrup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$44,435	\$44,810	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,650	6,650	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,600	80,850	1.6%
Fines and Forfeits	0	0	---
Interest on Investments	714	225	-68.5%
All Other Revenues	7,950	500	-93.7%
Total Revenues	\$146,849	\$140,535	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,849	\$140,535	-4.3%
Current Expenditures			
General Government	\$77,805	\$72,145	-7.3%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	11,000	10,500	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,825	3,725	-2.6%
Total Current Expenditures	\$95,630	\$89,370	-6.5%
Debt Service - Principal	11,000	12,000	9.1%
Interest and Fiscal Charges	36,219	35,165	-2.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	4,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$146,849	\$140,535	-4.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,500	\$15,500	14.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	250	500	100.0%
Licenses and Permits	3,900	1,300	-66.7%
Federal Grants	0	0	---
State General Purpose Aid	5,200	4,500	-13.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,425	1,100	-22.8%
Charges for Services	6,600	6,500	-1.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	7,300	5,000	-31.5%
Total Revenues	\$38,175	\$34,400	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,175	\$34,400	-9.9%
Current Expenditures			
General Government	\$7,825	\$8,000	2.2%
Public Safety	876	3,000	242.5%
Streets and Highways (excluding Const.)	6,000	6,500	8.3%
Sanitation	7,300	7,500	2.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,900	5,000	-15.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$27,901	\$30,000	7.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,901	\$30,000	7.5%

*City submitted incomplete budget data.

Name of City: **Lauderdale**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$580,730	\$598,152	3.0%
Tax Increments	135,000	161,000	19.3%
All Other Taxes	20,000	20,000	---
Special Assessments	43,500	40,907	-6.0%
Licenses and Permits	16,050	14,200	-11.5%
Federal Grants	0	0	---
State General Purpose Aid	489,134	517,351	5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	39,250	40,550	3.3%
Fines and Forfeits	33,000	37,000	12.1%
Interest on Investments	34,600	24,700	-28.6%
All Other Revenues	3,200	2,750	-14.1%
Total Revenues	\$1,399,464	\$1,461,610	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,399,464	\$1,461,610	4.4%
Current Expenditures			
General Government	\$393,451	\$429,525	9.2%
Public Safety	637,787	649,195	1.8%
Streets and Highways (excluding Const.)	31,000	35,000	12.9%
Sanitation	34,275	34,431	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,395	68,698	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,000	26,000	85.7%
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,198,908	\$1,262,849	5.3%
Debt Service - Principal	615,000	100,000	-83.7%
Interest and Fiscal Charges	28,155	13,130	-53.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,000	20,000	-73.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,000	---
Total Expenditures and Other Uses	\$1,917,063	\$1,415,979	-26.1%

Name of City: **Le Center**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$731,559	\$914,449	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	415,000	170,000	-59.0%
Licenses and Permits	35,460	25,600	-27.8%
Federal Grants	0	0	---
State General Purpose Aid	708,459	708,459	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	34,025	38,400	12.9%
Charges for Services	30,000	33,000	10.0%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	0	0	---
All Other Revenues	66,000	67,300	2.0%
Total Revenues	\$2,032,503	\$1,967,208	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	185,000	201,200	8.8%
Transfers from Other Funds	1,047,000	1,032,000	-1.4%
Total Revenues and Other Sources	\$3,264,503	\$3,200,408	-2.0%
Current Expenditures			
General Government	\$370,138	\$362,148	-2.2%
Public Safety	422,726	434,146	2.7%
Streets and Highways (excluding Const.)	308,800	306,100	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	120,293	115,400	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,420	35,000	-1.2%
All Other Current Expenditures	50,000	45,000	-10.0%
Total Current Expenditures	\$1,307,377	\$1,297,794	-0.7%
Debt Service - Principal	913,873	925,346	1.3%
Interest and Fiscal Charges	455,517	403,138	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,936	28,630	-15.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	553,800	545,500	-1.5%
Total Expenditures and Other Uses	\$3,264,503	\$3,200,408	-2.0%

Name of City: **Le Sueur**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,727,583	\$1,726,192	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	469,532	395,637	-15.7%
Licenses and Permits	62,600	81,400	30.0%
Federal Grants	0	0	---
State General Purpose Aid	930,468	767,922	-17.5%
State Categorical Aid	45,878	53,078	15.7%
Grants from County/Other Local Units	22,887	26,911	17.6%
Charges for Services	705,109	733,178	4.0%
Fines and Forfeits	25,250	20,200	-20.0%
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	766,079	1,242,782	62.2%
Total Revenues	\$4,760,386	\$5,055,300	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,110,386	\$5,405,300	5.8%
Current Expenditures			
General Government	\$383,102	\$478,038	24.8%
Public Safety	1,136,559	1,152,694	1.4%
Streets and Highways (excluding Const.)	499,952	580,059	16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,221,177	900,285	-26.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	223,226	219,106	-1.8%
Total Current Expenditures	\$3,464,016	\$3,330,182	-3.9%
Debt Service - Principal	1,183,334	1,320,660	11.6%
Interest and Fiscal Charges	463,036	754,458	62.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,110,386	\$5,405,300	5.8%

Name of City: **Lengby**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,500	\$10,200	36.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,670	1,670	---
Federal Grants	0	0	---
State General Purpose Aid	23,336	21,916	-6.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	6,000	33.3%
Fines and Forfeits	0	0	---
Interest on Investments	300	150	-50.0%
All Other Revenues	2,000	3,150	57.5%
Total Revenues	\$39,306	\$43,086	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,306	\$43,086	9.6%
Current Expenditures			
General Government	\$20,540	\$27,920	35.9%
Public Safety	3,000	1,300	-56.7%
Streets and Highways (excluding Const.)	1,500	4,000	166.7%
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	2,450	-71.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,300	2,750	111.5%
Total Current Expenditures	\$40,840	\$44,420	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,500	0	-100.0%
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,340	\$45,420	2.4%

*City submitted incomplete budget data.

Name of City: Leonard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,250	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	4,065	4,065	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	238	150	-37.0%
All Other Revenues	3,000	2,290	-23.7%
Total Revenues	\$12,903	\$12,355	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,903	\$12,355	-4.2%
Current Expenditures			
General Government	\$2,640	\$2,609	-1.2%
Public Safety	200	160	-20.0%
Streets and Highways (excluding Const.)	3,800	4,375	15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	875	9.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	4,581	83.2%
Total Current Expenditures	\$9,940	\$12,600	26.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,940	\$12,600	26.8%

Name of City: Leonidas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	30	45	50.0%
Federal Grants	0	0	---
State General Purpose Aid	34,670	36,135	4.2%
State Categorical Aid	4,687	12,999	177.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,870	2,515	-12.4%
Fines and Forfeits	0	132	---
Interest on Investments	6,922	1,788	-74.2%
All Other Revenues	1,118	987	-11.7%
Total Revenues	\$67,297	\$71,601	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,297	\$71,601	6.4%
Current Expenditures			
General Government	\$23,166	\$32,700	41.2%
Public Safety	8,265	10,066	21.8%
Streets and Highways (excluding Const.)	6,984	9,676	38.5%
Sanitation	9,669	8,451	-12.6%
Human Services	8,064	9,982	23.8%
Health	0	0	---
Culture and Recreation	1,495	1,241	-17.0%
Conservation of Natural Resources	2,990	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,678	0	-100.0%
Total Current Expenditures	\$75,311	\$72,116	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,115	0	-100.0%
All Other Capital Outlay	0	3,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,426	\$75,616	-1.1%

Name of City: Leroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$156,982	\$162,272	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,050	3,250	6.6%
Federal Grants	0	0	---
State General Purpose Aid	296,859	296,859	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	4,500	-10.0%
All Other Revenues	2,500	2,510	0.4%
Total Revenues	\$470,000	\$475,000	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$470,000	\$475,000	1.1%
Current Expenditures			
General Government	\$99,581	\$106,068	6.5%
Public Safety	106,982	109,001	1.9%
Streets and Highways (excluding Const.)	149,975	149,975	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,777	45,815	2.3%
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,000	20,000	---
All Other Current Expenditures	6,660	2,116	-68.2%
Total Current Expenditures	\$431,975	\$436,975	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,025	38,025	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$470,000	\$475,000	1.1%

Name of City: Lester Prairie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$642,897	\$609,894	-5.1%
Tax Increments	0	0	---
All Other Taxes	23,775	23,585	-0.8%
Special Assessments	615	1,400	127.6%
Licenses and Permits	22,875	10,400	-54.5%
Federal Grants	0	0	---
State General Purpose Aid	393,346	404,098	2.7%
State Categorical Aid	32,957	32,957	---
Grants from County/Other Local Units	5,600	5,100	-8.9%
Charges for Services	132,371	141,233	6.7%
Fines and Forfeits	8,600	8,600	---
Interest on Investments	24,830	18,975	-23.6%
All Other Revenues	5,575	75	-98.7%
Total Revenues	\$1,293,441	\$1,256,317	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,293,441	\$1,256,317	-2.9%
Current Expenditures			
General Government	\$307,150	\$294,135	-4.2%
Public Safety	342,790	338,060	-1.4%
Streets and Highways (excluding Const.)	84,820	81,820	-3.5%
Sanitation	92,150	92,450	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	123,268	120,725	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	700	700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$950,878	\$927,890	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	61,000	38,500	-36.9%
All Other Capital Outlay	97,600	98,800	1.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,109,478	\$1,065,190	-4.0%

*City submitted incomplete budget data.

Name of City: Lewiston
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$635,819	\$629,183	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	44,377	38,277	-13.7%
Licenses and Permits	17,835	20,935	17.4%
Federal Grants	0	0	---
State General Purpose Aid	447,053	383,755	-14.2%
State Categorical Aid	22,193	20,778	-6.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	174,894	186,795	6.8%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	5,280	5,280	---
All Other Revenues	23,789	11,565	-51.4%
Total Revenues	\$1,375,740	\$1,301,068	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	18,090	-9.6%
Total Revenues and Other Sources	\$1,395,740	\$1,319,158	-5.5%
Current Expenditures			
General Government	\$171,636	\$172,249	0.4%
Public Safety	443,557	417,210	-5.9%
Streets and Highways (excluding Const.)	150,357	149,914	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	121,159	116,599	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,215	33,645	23.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$913,924	\$889,617	-2.7%
Debt Service - Principal	116,172	161,172	38.7%
Interest and Fiscal Charges	102,735	98,360	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	70,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	128,000	146,090	14.1%
Total Expenditures and Other Uses	\$1,330,831	\$1,365,239	2.6%

Name of City: Lewisville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$41,600	\$49,000	17.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	550	37.5%
Federal Grants	0	0	---
State General Purpose Aid	77,816	73,416	-5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	13,050	5,550	-57.5%
Total Revenues	\$132,866	\$128,516	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$132,866	\$128,516	-3.3%
Current Expenditures			
General Government	\$101,610	\$97,350	-4.2%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	13,500	21,000	55.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$115,110	\$118,350	2.8%
Debt Service - Principal	13,000	3,000	-76.9%
Interest and Fiscal Charges	0	6,700	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$128,110	\$128,050	-0.0%

Name of City: Lexington
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$890,169	\$881,469	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,662	0	-100.0%
Licenses and Permits	55,800	59,400	6.5%
Federal Grants	0	0	---
State General Purpose Aid	302,500	295,659	-2.3%
State Categorical Aid	46,496	40,496	-12.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,600	1,100	-31.3%
Fines and Forfeits	30,000	38,000	26.7%
Interest on Investments	8,000	2,000	-75.0%
All Other Revenues	2,000	32,000	1500.0%
Total Revenues	\$1,341,227	\$1,350,124	0.7%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	75,000	---
Total Revenues and Other Sources	\$1,366,227	\$1,425,124	4.3%
Current Expenditures			
General Government	\$309,735	\$362,140	16.9%
Public Safety	858,045	865,672	0.9%
Streets and Highways (excluding Const.)	129,400	132,090	2.1%
Sanitation	20,942	17,542	-16.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,155	41,397	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,361,277	\$1,418,841	4.2%
Debt Service - Principal	139,292	58,500	-58.0%
Interest and Fiscal Charges	87,536	27,530	-68.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	324,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,593,105	\$1,833,871	15.1%

Name of City: Lilydale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$476,300	\$476,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,000	88,000	319.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	17,500	12,600	-28.0%
Total Revenues	\$522,900	\$584,000	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$522,900	\$584,000	11.7%
Current Expenditures			
General Government	\$258,094	\$236,350	-8.4%
Public Safety	231,306	300,500	29.9%
Streets and Highways (excluding Const.)	0	10,700	---
Sanitation	0	3,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,500	33,150	-1.0%
Total Current Expenditures	\$522,900	\$584,000	11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$522,900	\$584,000	11.7%

*City submitted incomplete budget data.

Name of City: Lindstrom
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,567,257	\$1,532,820	-2.2%
Tax Increments	111,500	114,500	2.7%
All Other Taxes	0	0	---
Special Assessments	86,636	80,032	-7.6%
Licenses and Permits	50,230	34,850	-30.6%
Federal Grants	0	0	---
State General Purpose Aid	32,430	32,430	---
State Categorical Aid	34,587	26,587	-23.1%
Grants from County/Other Local Units	17,139	14,063	-17.9%
Charges for Services	288,189	346,180	20.1%
Fines and Forfeits	0	0	---
Interest on Investments	36,400	35,700	-1.9%
All Other Revenues	81,270	105,050	29.3%
Total Revenues	\$2,305,638	\$2,322,212	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	99,129	94,090	-5.1%
Transfers from Other Funds	1,021,258	901,771	-11.7%
Total Revenues and Other Sources	\$3,426,025	\$3,318,073	-3.2%
Current Expenditures			
General Government	\$365,801	\$369,030	0.9%
Public Safety	748,549	732,541	-2.1%
Streets and Highways (excluding Const.)	236,224	245,795	4.1%
Sanitation	1,800	1,700	-5.6%
Human Services	0	0	---
Health	4,900	1,000	-79.6%
Culture and Recreation	176,563	182,880	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	68,040	87,705	28.9%
All Other Current Expenditures	30,288	30,272	-0.1%
Total Current Expenditures	\$1,632,165	\$1,650,923	1.1%
Debt Service - Principal	339,827	344,412	1.3%
Interest and Fiscal Charges	178,429	166,721	-6.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,960	245,427	35.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,066,680	897,304	-15.9%
Total Expenditures and Other Uses	\$3,398,061	\$3,304,787	-2.7%

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,605,240	\$7,342,818	-3.5%
Tax Increments	0	0	---
All Other Taxes	105,000	110,000	4.8%
Special Assessments	0	0	---
Licenses and Permits	412,200	415,400	0.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	532,282	439,051	-17.5%
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	373,900	302,400	-19.1%
Fines and Forfeits	135,000	135,000	---
Interest on Investments	60,000	40,000	-33.3%
All Other Revenues	81,000	79,750	-1.5%
Total Revenues	\$9,339,622	\$8,899,419	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	268,183	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,339,622	\$9,167,602	-1.8%
Current Expenditures			
General Government	\$1,779,985	\$1,630,598	-8.4%
Public Safety	3,867,033	3,859,695	-0.2%
Streets and Highways (excluding Const.)	1,316,454	1,308,339	-0.6%
Sanitation	35,566	35,476	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	875,552	861,530	-1.6%
Conservation of Natural Resources	103,991	102,367	-1.6%
Economic Development & Housing	761,772	576,849	-24.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,740,353	\$8,374,854	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,700	50,498	297.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	686,569	742,250	8.1%
Total Expenditures and Other Uses	\$9,439,622	\$9,167,602	-2.9%

Name of City: Lismore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	65,548	65,548	---
State Categorical Aid	529	529	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	400	---
Fines and Forfeits	0	0	---
Interest on Investments	0	400	---
All Other Revenues	0	9,000	---
Total Revenues	\$167,077	\$176,877	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,077	\$176,877	5.9%
Current Expenditures			
General Government	\$61,270	\$59,774	-2.4%
Public Safety	15,908	15,908	---
Streets and Highways (excluding Const.)	75,307	94,745	25.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,100	2,250	-55.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,492	4,200	-55.8%
Total Current Expenditures	\$167,077	\$176,877	5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$167,077	\$176,877	5.9%

Name of City: Litchfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,095,623	\$2,214,990	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	66,328	81,342	22.6%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,829,203	1,588,853	-13.1%
State Categorical Aid	191,012	191,012	---
Grants from County/Other Local Units	0	0	---
Charges for Services	632,900	635,150	0.4%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	63,657	88,869	39.6%
All Other Revenues	303,500	427,697	40.9%
Total Revenues	\$5,269,948	\$5,315,638	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,106,658	3,365,811	8.3%
Total Revenues and Other Sources	\$8,376,606	\$8,681,449	3.6%
Current Expenditures			
General Government	\$671,631	\$675,504	0.6%
Public Safety	1,563,627	1,575,511	0.8%
Streets and Highways (excluding Const.)	837,026	886,725	5.9%
Sanitation	25,810	17,810	-31.0%
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	505,797	570,224	12.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,024,333	1,027,137	0.3%
Total Current Expenditures	\$4,628,424	\$4,753,111	2.7%
Debt Service - Principal	2,203,000	2,320,000	5.3%
Interest and Fiscal Charges	1,328,550	1,415,433	6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	201,314	193,894	-3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	113,000	75,000	-33.6%
Total Expenditures and Other Uses	\$8,474,288	\$8,757,438	3.3%

*City submitted incomplete budget data.

Name of City: Little Canada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,496,208	\$2,602,711	4.3%
Tax Increments	1,044,110	1,067,169	2.2%
All Other Taxes	317,000	409,000	29.0%
Special Assessments	894,979	731,701	-18.2%
Licenses and Permits	233,818	214,690	-8.2%
Federal Grants	0	0	---
State General Purpose Aid	435,455	195,843	-55.0%
State Categorical Aid	127,354	136,532	7.2%
Grants from County/Other Local Units	134,827	137,039	1.6%
Charges for Services	581,159	586,265	0.9%
Fines and Forfeits	46,000	37,800	-17.8%
Interest on Investments	326,846	355,773	8.9%
All Other Revenues	77,149	93,880	21.7%
Total Revenues	\$6,714,905	\$6,568,403	-2.2%
Proceeds from Bond Sales	1,292,882	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,409,855	---
Total Revenues and Other Sources	\$8,007,787	\$7,978,258	-0.4%
Current Expenditures			
General Government	\$512,515	\$527,155	2.9%
Public Safety	1,709,239	1,699,611	-0.6%
Streets and Highways (excluding Const.)	349,387	357,404	2.3%
Sanitation	479,213	474,537	-1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	556,414	576,776	3.7%
Conservation of Natural Resources	8,600	15,100	75.6%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,615,368	\$3,650,583	1.0%
Debt Service - Principal	510,000	665,332	30.5%
Interest and Fiscal Charges	461,322	457,695	-0.8%
Streets and Highways Capital Outlay	1,319,199	1,664,590	26.2%
All Other Capital Outlay	2,092,242	2,368,195	13.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,292,882	1,409,855	9.0%
Total Expenditures and Other Uses	\$9,291,013	\$10,216,250	10.0%

Name of City: Little Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,236,500	\$1,475,400	19.3%
Tax Increments	0	0	---
All Other Taxes	130,500	130,800	0.2%
Special Assessments	0	0	---
Licenses and Permits	84,800	94,600	11.6%
Federal Grants	0	0	---
State General Purpose Aid	2,401,850	2,089,000	-13.0%
State Categorical Aid	146,700	141,550	-3.5%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	243,800	272,500	11.8%
Fines and Forfeits	39,500	40,500	2.5%
Interest on Investments	1,200	1,550	29.2%
All Other Revenues	17,050	9,850	-42.2%
Total Revenues	\$4,316,900	\$4,270,750	-1.1%
Proceeds from Bond Sales	556,200	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	561,100	---
Total Revenues and Other Sources	\$4,873,100	\$4,831,850	-0.8%
Current Expenditures			
General Government	\$725,650	\$638,650	-12.0%
Public Safety	1,510,600	1,559,000	3.2%
Streets and Highways (excluding Const.)	1,063,250	1,084,600	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	113,400	81,950	-27.7%
Culture and Recreation	511,650	536,800	4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	66,900	59,600	-10.9%
All Other Current Expenditures	28,550	28,050	-1.8%
Total Current Expenditures	\$4,020,000	\$3,988,650	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	853,100	843,200	-1.2%
Total Expenditures and Other Uses	\$4,873,100	\$4,831,850	-0.8%

Name of City: Littlefork
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$110,000	\$106,000	-3.6%
Tax Increments	0	0	---
All Other Taxes	250	250	---
Special Assessments	5,500	2,000	-63.6%
Licenses and Permits	2,044	1,946	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	221,814	214,814	-3.2%
State Categorical Aid	22,549	27,226	20.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,800	3,000	7.1%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	1,300	-74.0%
All Other Revenues	1,650	38,000	2203.0%
Total Revenues	\$371,607	\$394,536	6.2%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,000	45,000	1025.0%
Total Revenues and Other Sources	\$400,607	\$439,536	9.7%
Current Expenditures			
General Government	\$173,187	\$188,319	8.7%
Public Safety	15,100	19,877	31.6%
Streets and Highways (excluding Const.)	161,560	163,601	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,565	23,976	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,550	9,573	-42.2%
Total Current Expenditures	\$391,962	\$405,346	3.4%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	2,645	2,645	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$400,607	\$413,991	3.3%

Name of City: Long Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$105,400	\$106,400	0.9%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	14,450	14,450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	800	800	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	500	500	---
Total Revenues	\$123,650	\$124,650	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	151,600	172,000	13.5%
Total Revenues and Other Sources	\$275,250	\$296,650	7.8%
Current Expenditures			
General Government	\$42,650	\$45,150	5.9%
Public Safety	18,000	18,000	---
Streets and Highways (excluding Const.)	50,000	49,000	-2.0%
Sanitation	0	172,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	6,000	50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$115,150	\$290,650	152.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	6,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	154,100	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$275,250	\$296,650	7.8%

*City submitted incomplete budget data.

Name of City: Long Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$925,785	\$940,270	1.6%
Tax Increments	100,000	96,800	-3.2%
All Other Taxes	0	0	---
Special Assessments	114,000	35,570	-68.8%
Licenses and Permits	42,750	43,005	0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	6,655	---
State Categorical Aid	80,000	75,000	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	426,285	394,914	-7.4%
Fines and Forfeits	13,000	15,000	15.4%
Interest on Investments	79,620	84,120	5.7%
All Other Revenues	37,805	28,450	-24.7%
Total Revenues	\$1,819,245	\$1,719,784	-5.5%
Proceeds from Bond Sales	18,710	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,837,955	\$1,719,784	-6.4%
Current Expenditures			
General Government	\$269,160	\$275,369	2.3%
Public Safety	809,190	809,657	0.1%
Streets and Highways (excluding Const.)	147,240	154,704	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,410	73,238	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,425	6,425	-65.1%
All Other Current Expenditures	53,195	52,900	-0.6%
Total Current Expenditures	\$1,377,620	\$1,372,293	-0.4%
Debt Service - Principal	213,000	185,000	-13.1%
Interest and Fiscal Charges	49,670	33,220	-33.1%
Streets and Highways Capital Outlay	22,500	40,000	77.8%
All Other Capital Outlay	244,024	13,500	-94.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,710	0	-100.0%
Total Expenditures and Other Uses	\$1,925,524	\$1,644,013	-14.6%

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$491,533	\$579,143	17.8%
Tax Increments	176,350	149,155	-15.4%
All Other Taxes	66,000	69,000	4.5%
Special Assessments	136,000	104,529	-23.1%
Licenses and Permits	23,900	24,550	2.7%
Federal Grants	0	0	---
State General Purpose Aid	844,726	735,532	-12.9%
State Categorical Aid	79,700	83,500	4.8%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	142,753	160,911	12.7%
Fines and Forfeits	18,000	16,350	-9.2%
Interest on Investments	20,600	6,300	-69.4%
All Other Revenues	13,000	95,100	631.5%
Total Revenues	\$2,021,562	\$2,033,070	0.6%
Proceeds from Bond Sales	379,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	849,118	---
Total Revenues and Other Sources	\$2,401,362	\$2,882,188	20.0%
Current Expenditures			
General Government	\$356,800	\$332,230	-6.9%
Public Safety	604,600	586,270	-3.0%
Streets and Highways (excluding Const.)	375,000	352,550	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,100	54,650	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,000	36,000	---
All Other Current Expenditures	119,060	234,760	97.2%
Total Current Expenditures	\$1,547,560	\$1,596,460	3.2%
Debt Service - Principal	300,000	425,000	41.7%
Interest and Fiscal Charges	143,933	97,929	-32.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	158,800	65,970	-58.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	309,750	747,738	141.4%
Total Expenditures and Other Uses	\$2,460,043	\$2,933,097	19.2%

Name of City: Longville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$246,000	\$246,000	---
Tax Increments	0	0	---
All Other Taxes	1,897	993	-47.7%
Special Assessments	0	0	---
Licenses and Permits	3,768	3,706	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	552	1,105	100.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	379	16	-95.8%
Interest on Investments	0	0	---
All Other Revenues	5,707	5,600	-1.9%
Total Revenues	\$258,303	\$257,420	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$258,303	\$257,420	-0.3%
Current Expenditures			
General Government	\$52,652	\$66,827	26.9%
Public Safety	64,175	49,300	-23.2%
Streets and Highways (excluding Const.)	65,675	51,790	-21.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,793	14,700	-17.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$200,295	\$182,617	-8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$200,295	\$182,617	-8.8%

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,560,000	\$1,584,459	1.6%
Tax Increments	53,775	64,676	20.3%
All Other Taxes	4,900	6,600	34.7%
Special Assessments	164,401	143,433	-12.8%
Licenses and Permits	183,330	63,110	-65.6%
Federal Grants	0	0	---
State General Purpose Aid	150,000	150,000	---
State Categorical Aid	56,468	59,468	5.3%
Grants from County/Other Local Units	13,170	27,704	110.4%
Charges for Services	155,351	158,431	2.0%
Fines and Forfeits	24,100	18,200	-24.5%
Interest on Investments	22,000	11,000	-50.0%
All Other Revenues	197,321	178,734	-9.4%
Total Revenues	\$2,584,816	\$2,465,815	-4.6%
Proceeds from Bond Sales	200,000	0	-100.0%
Other Financing Sources	1,900,000	0	-100.0%
Transfers from Other Funds	0	51,750	---
Total Revenues and Other Sources	\$4,684,816	\$2,517,565	-46.3%
Current Expenditures			
General Government	\$337,523	\$380,957	12.9%
Public Safety	686,885	600,493	-12.6%
Streets and Highways (excluding Const.)	375,805	364,323	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	271,695	215,485	-20.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,950	7,150	-71.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,696,858	\$1,568,408	-7.6%
Debt Service - Principal	936,000	535,000	-42.8%
Interest and Fiscal Charges	354,525	201,266	-43.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,674,000	300,394	-82.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	272,929	0	-100.0%
Total Expenditures and Other Uses	\$4,934,312	\$2,605,068	-47.2%

*City submitted incomplete budget data.

Name of City: Loretto
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$295,000	\$337,695	14.5%
Tax Increments	0	0	---
All Other Taxes	14,053	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	18,800	18,400	-2.1%
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	1,100	23,600	2045.5%
Charges for Services	1,100	3,100	181.8%
Fines and Forfeits	6,000	9,000	50.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	30,500	30,750	0.8%
Total Revenues	\$387,648	\$443,140	14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$387,648	\$443,140	14.3%
Current Expenditures			
General Government	\$106,195	\$141,084	32.9%
Public Safety	109,003	113,948	4.5%
Streets and Highways (excluding Const.)	104,090	108,830	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,955	76,078	31.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	3,200	540.0%
Total Current Expenditures	\$377,743	\$443,140	17.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$377,743	\$443,140	17.3%

Name of City: Louisburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,500	\$15,500	14.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,154	8,072	-11.8%
State Categorical Aid	81	122	50.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	150	150	---
Fines and Forfeits	0	0	---
Interest on Investments	75	75	---
All Other Revenues	200	200	---
Total Revenues	\$23,160	\$24,119	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,160	\$24,119	4.1%
Current Expenditures			
General Government	\$13,495	\$13,301	-1.4%
Public Safety	600	1,500	150.0%
Streets and Highways (excluding Const.)	2,500	2,300	-8.0%
Sanitation	2,765	2,791	0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	2,000	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$23,160	\$23,892	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,160	\$23,892	3.2%

Name of City: Lowry
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$95,500	\$95,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,000	30,000	---
Licenses and Permits	3,500	3,000	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	49,000	48,000	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$298,000	\$296,500	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$298,000	\$296,500	-0.5%
Current Expenditures			
General Government	\$187,000	\$187,000	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	19,000	19,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$218,000	\$218,000	---
Debt Service - Principal	59,000	59,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$277,000	\$277,000	---

Name of City: Lucan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$96,000	\$96,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,230	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	49,989	49,989	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,850	11,820	8.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,910	20,590	426.6%
Total Revenues	\$167,049	\$184,629	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,049	\$184,629	10.5%
Current Expenditures			
General Government	\$74,860	\$78,640	5.0%
Public Safety	13,938	14,178	1.7%
Streets and Highways (excluding Const.)	18,155	14,180	-21.9%
Sanitation	9,900	11,180	12.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,485	27,665	35.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,074	1,074	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$138,412	\$146,917	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	28,850	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,412	\$175,767	27.0%

*City submitted incomplete budget data.

Name of City: Luverne
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,255,954	\$1,316,240	4.8%
Tax Increments	41,100	31,000	-24.6%
All Other Taxes	391,650	388,400	-0.8%
Special Assessments	25,000	20,000	-20.0%
Licenses and Permits	47,525	63,150	32.9%
Federal Grants	0	0	---
State General Purpose Aid	1,074,757	1,088,361	1.3%
State Categorical Aid	42,963	41,163	-4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	532,166	589,500	10.8%
Fines and Forfeits	0	0	---
Interest on Investments	88,300	103,891	17.7%
All Other Revenues	66,800	98,030	46.8%
Total Revenues	\$3,566,215	\$3,739,735	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	569,250	750,391	31.8%
Total Revenues and Other Sources	\$4,135,465	\$4,490,126	8.6%
Current Expenditures			
General Government	\$533,683	\$534,064	0.1%
Public Safety	1,095,095	1,108,054	1.2%
Streets and Highways (excluding Const.)	745,050	814,505	9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	749,350	776,700	3.6%
Conservation of Natural Resources	35,350	36,350	2.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	82,514	96,138	16.5%
Total Current Expenditures	\$3,241,042	\$3,365,811	3.8%
Debt Service - Principal	380,000	466,656	22.8%
Interest and Fiscal Charges	140,778	107,245	-23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,000	385,441	370.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	322,250	367,391	14.0%
Total Expenditures and Other Uses	\$4,166,070	\$4,692,544	12.6%

Name of City: Lyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	8,718	8,718	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	163,174	163,174	---
State Categorical Aid	6,400	6,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	2,000	566.7%
Fines and Forfeits	100	0	-100.0%
Interest on Investments	7,000	7,000	---
All Other Revenues	3,000	1,100	-63.3%
Total Revenues	\$273,692	\$273,392	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,694	36,661	-2.7%
Total Revenues and Other Sources	\$311,386	\$310,053	-0.4%
Current Expenditures			
General Government	\$56,275	\$53,495	-4.9%
Public Safety	53,000	57,000	-5.7%
Streets and Highways (excluding Const.)	61,750	65,240	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,890	21,640	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,600	1,600	---
All Other Current Expenditures	7,500	7,500	---
Total Current Expenditures	\$203,015	\$199,475	-1.7%
Debt Service - Principal	53,700	43,000	-19.9%
Interest and Fiscal Charges	19,399	22,451	15.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,000	36,000	56.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$299,114	\$300,926	0.6%

Name of City: Lynd
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$129,855	\$125,009	-3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,457	6,457	---
Licenses and Permits	4,700	4,400	-6.4%
Federal Grants	0	0	---
State General Purpose Aid	55,313	55,313	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,174	3,900	-6.6%
Fines and Forfeits	800	500	-37.5%
Interest on Investments	1,000	0	-100.0%
All Other Revenues	11,801	7,000	-40.7%
Total Revenues	\$214,100	\$202,579	-5.4%
Proceeds from Bond Sales	40,000	30,000	-25.0%
Other Financing Sources	30,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$284,100	\$232,579	-18.1%
Current Expenditures			
General Government	\$12,222	\$12,400	1.5%
Public Safety	49,050	37,000	-24.6%
Streets and Highways (excluding Const.)	45,200	48,000	6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100	100	---
All Other Current Expenditures	115,358	109,450	-5.1%
Total Current Expenditures	\$221,930	\$206,950	-6.7%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	12,170	11,330	-6.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$254,100	\$238,280	-6.2%

Name of City: Mabel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$239,900	\$284,576	18.6%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	3,000	4,000	33.3%
Federal Grants	0	0	---
State General Purpose Aid	275,797	250,547	-9.2%
State Categorical Aid	6,500	5,000	-23.1%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	53,747	57,500	7.0%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	9,500	18,000	89.5%
Total Revenues	\$597,944	\$628,123	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$597,944	\$628,123	5.0%
Current Expenditures			
General Government	\$104,520	\$95,400	-8.7%
Public Safety	172,650	174,350	1.0%
Streets and Highways (excluding Const.)	166,000	195,650	17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,785	53,600	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	26,800	29,000	8.2%
All Other Current Expenditures	12,000	7,000	-41.7%
Total Current Expenditures	\$536,755	\$555,000	3.4%
Debt Service - Principal	5,500	18,000	227.3%
Interest and Fiscal Charges	500	4,700	840.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,000	49,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$591,755	\$626,700	5.9%

*City submitted incomplete budget data.

Name of City: Madelia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$506,618	\$506,618	---
Tax Increments	34,000	7,500	-77.9%
All Other Taxes	4,000	3,600	-10.0%
Special Assessments	106,138	114,057	7.5%
Licenses and Permits	5,347	9,640	80.3%
Federal Grants	0	0	---
State General Purpose Aid	861,800	860,375	-0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,500	3,589	43.6%
Charges for Services	472,095	509,943	8.0%
Fines and Forfeits	4,000	2,400	-40.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
Total Revenues	\$1,997,498	\$2,018,722	1.1%
Proceeds from Bond Sales	180,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	195,000	---
Total Revenues and Other Sources	\$2,177,498	\$2,213,722	1.7%
Current Expenditures			
General Government	\$485,484	\$484,387	-0.2%
Public Safety	405,062	408,005	0.7%
Streets and Highways (excluding Const.)	219,937	266,435	21.1%
Sanitation	53,212	54,969	3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	299,760	298,677	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,320	0	-100.0%
Total Current Expenditures	\$1,464,775	\$1,512,473	3.3%
Debt Service - Principal	276,311	115,000	-58.4%
Interest and Fiscal Charges	95,059	25,188	-73.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,836,145	\$1,652,661	-10.0%

Name of City: Madison
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$458,220	\$486,100	6.1%
Tax Increments	0	0	---
All Other Taxes	21,300	21,300	---
Special Assessments	287,035	201,532	-29.8%
Licenses and Permits	2,500	2,500	---
Federal Grants	64,200	0	-100.0%
State General Purpose Aid	851,276	729,097	-14.4%
State Categorical Aid	34,532	16,032	-53.6%
Grants from County/Other Local Units	17,768	19,178	7.9%
Charges for Services	134,425	127,555	-5.1%
Fines and Forfeits	3,100	3,300	6.5%
Interest on Investments	31,100	25,800	-17.0%
All Other Revenues	101,110	111,510	10.3%
Total Revenues	\$2,006,566	\$1,743,904	-13.1%
Proceeds from Bond Sales	501,444	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,163,459	---
Total Revenues and Other Sources	\$2,508,010	\$2,907,363	15.9%
Current Expenditures			
General Government	\$365,478	\$370,672	1.4%
Public Safety	429,235	373,852	-12.9%
Streets and Highways (excluding Const.)	224,905	200,182	-11.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	379,281	243,613	-35.8%
Conservation of Natural Resources	13,058	13,058	---
Economic Development & Housing	68,906	65,696	-4.7%
All Other Current Expenditures	55,008	3,696	-93.3%
Total Current Expenditures	\$1,535,871	\$1,270,769	-17.3%
Debt Service - Principal	126,000	849,000	573.8%
Interest and Fiscal Charges	347,864	342,823	-1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	156,117	67,297	-56.9%
Other Financing Uses	1,365	1,590	16.5%
Transfers to Other Funds	164,202	268,000	63.2%
Total Expenditures and Other Uses	\$2,331,419	\$2,799,479	20.1%

Name of City: Madison Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$339,801	\$377,464	11.1%
Tax Increments	0	0	---
All Other Taxes	4,200	4,600	9.5%
Special Assessments	0	0	---
Licenses and Permits	21,200	21,200	---
Federal Grants	0	0	---
State General Purpose Aid	108,899	112,808	3.6%
State Categorical Aid	395	395	---
Grants from County/Other Local Units	600	600	---
Charges for Services	4,005	4,157	3.8%
Fines and Forfeits	24,000	20,000	-16.7%
Interest on Investments	7,300	7,000	-4.1%
All Other Revenues	2,500	2,500	---
Total Revenues	\$512,900	\$550,724	7.4%
Proceeds from Bond Sales	29,291	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	38,168	---
Total Revenues and Other Sources	\$542,191	\$588,892	8.6%
Current Expenditures			
General Government	\$278,914	\$356,044	27.7%
Public Safety	216,743	198,323	-8.5%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,010	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,182	7,144	-0.5%
All Other Current Expenditures	1,475	1,089	-26.2%
Total Current Expenditures	\$526,324	\$562,600	6.9%
Debt Service - Principal	128,000	118,000	-7.8%
Interest and Fiscal Charges	15,952	21,463	34.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,867	26,292	65.7%
Total Expenditures and Other Uses	\$686,143	\$728,355	6.2%

Name of City: Magnolia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$23,500	\$23,785	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	115	-42.5%
Federal Grants	0	0	---
State General Purpose Aid	32,873	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,600	3,600	---
Fines and Forfeits	358	83	-76.8%
Interest on Investments	0	0	---
All Other Revenues	11,143	11,337	1.7%
Total Revenues	\$71,674	\$38,920	-45.7%
Proceeds from Bond Sales	3,326	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	36,000	---
Total Revenues and Other Sources	\$75,000	\$74,920	-0.1%
Current Expenditures			
General Government	\$22,000	\$24,800	12.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	2,700	600	-77.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	47,566	60,000	26.1%
Total Current Expenditures	\$72,266	\$85,400	18.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,266	\$85,400	18.2%

*City submitted incomplete budget data.

Name of City: Mahnomen
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$189,600	\$189,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,661	50,535	-4.0%
Licenses and Permits	2,599	930	-64.2%
Federal Grants	0	0	---
State General Purpose Aid	545,637	446,367	-18.2%
State Categorical Aid	93,446	92,445	-1.1%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	42,463	37,466	-11.8%
Fines and Forfeits	7,500	8,500	13.3%
Interest on Investments	10,000	10,000	---
All Other Revenues	23,129	24,149	4.4%
Total Revenues	\$1,037,035	\$929,992	-10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,037,035	\$929,992	-10.3%
Current Expenditures			
General Government	\$220,388	\$193,997	-12.0%
Public Safety	161,830	115,000	-28.9%
Streets and Highways (excluding Const.)	124,633	112,730	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	22,400	24,861	11.0%
Culture and Recreation	16,864	15,864	-5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	114,362	125,713	9.9%
Total Current Expenditures	\$660,477	\$588,165	-10.9%
Debt Service - Principal	168,253	168,253	---
Interest and Fiscal Charges	47,861	47,861	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	148,000	125,713	-15.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,024,591	\$929,992	-9.2%

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: SR: Yes DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,309,583	\$3,309,583	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	122,542	123,790	1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	141,628	242,819	71.4%
Grants from County/Other Local Units	15,678	15,678	---
Charges for Services	824,982	846,314	2.6%
Fines and Forfeits	35,000	36,000	2.9%
Interest on Investments	64,000	66,000	3.1%
All Other Revenues	192,130	197,000	2.5%
Total Revenues	\$4,705,543	\$4,837,184	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	693,072	595,092	-14.1%
Total Revenues and Other Sources	\$5,398,615	\$5,432,276	0.6%
Current Expenditures			
General Government	\$1,000,057	\$1,005,651	0.6%
Public Safety	1,236,172	1,209,118	-2.2%
Streets and Highways (excluding Const.)	551,470	539,499	-2.2%
Sanitation	242,571	242,710	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	255,399	264,016	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	242,228	240,142	-0.9%
Total Current Expenditures	\$3,527,897	\$3,501,136	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	357,571	854,438	139.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,437,721	1,330,345	-7.5%
Total Expenditures and Other Uses	\$5,323,189	\$5,685,919	6.8%

Name of City: Manchester
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	1,100	22.2%
Federal Grants	0	0	---
State General Purpose Aid	15,725	14,717	-6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$28,725	\$27,917	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,725	\$27,917	-2.8%
Current Expenditures			
General Government	\$9,480	\$9,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$15,980	\$15,980	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,980	\$15,980	---

Name of City: Manhattan Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mantorville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,002,000	\$13,713,750	5.5%
Tax Increments	44,000	0	-100.0%
All Other Taxes	1,270,000	1,270,000	---
Special Assessments	8,860,805	7,417,125	-16.3%
Licenses and Permits	890,450	1,012,550	13.7%
Federal Grants	0	100,000	---
State General Purpose Aid	6,369,493	6,288,727	-1.3%
State Categorical Aid	1,225,573	709,323	-42.1%
Grants from County/Other Local Units	243,511	248,511	2.1%
Charges for Services	1,072,700	804,450	-25.0%
Fines and Forfeits	350,000	361,000	3.1%
Interest on Investments	371,600	305,000	-17.9%
All Other Revenues	1,305,531	1,307,129	0.1%
Total Revenues	\$35,005,663	\$33,537,565	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,660,368	5,936,148	123.1%
Total Revenues and Other Sources	\$37,666,031	\$39,473,713	4.8%
Current Expenditures			
General Government	\$2,174,094	\$2,066,703	-4.9%
Public Safety	10,175,567	10,326,326	1.5%
Streets and Highways (excluding Const.)	3,889,827	3,877,103	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200,859	2,252,384	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,215,575	567,568	-53.3%
All Other Current Expenditures	600,100	510,100	-15.0%
Total Current Expenditures	\$20,256,022	\$19,600,184	-3.2%
Debt Service - Principal	11,445,000	10,560,000	-7.7%
Interest and Fiscal Charges	2,464,435	1,832,165	-25.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,023,465	7,036,682	132.7%
Total Expenditures and Other Uses	\$37,188,922	\$39,029,031	4.9%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$423,038	\$427,268	1.0%
Tax Increments	0	0	---
All Other Taxes	0	5,000	---
Special Assessments	0	0	---
Licenses and Permits	13,000	13,000	---
Federal Grants	0	0	---
State General Purpose Aid	202,962	209,003	3.0%
State Categorical Aid	8,800	9,841	11.8%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	58,400	60,302	3.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	9,500	4,500	-52.6%
Total Revenues	\$724,200	\$737,414	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$724,200	\$737,414	1.8%
Current Expenditures			
General Government	\$188,700	\$162,650	-13.8%
Public Safety	215,500	226,264	5.0%
Streets and Highways (excluding Const.)	113,000	122,000	8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,800	43,500	41.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,200	8,000	566.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$549,200	\$562,414	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	175,000	175,000	---
Total Expenditures and Other Uses	\$724,200	\$737,414	1.8%

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$30,291,283	\$31,249,800	3.2%
Tax Increments	0	0	---
All Other Taxes	44,000	44,000	---
Special Assessments	0	0	---
Licenses and Permits	2,564,500	2,459,500	-4.1%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,171,000	1,170,000	-0.1%
Grants from County/Other Local Units	2,589,218	2,987,312	15.4%
Charges for Services	5,473,307	5,577,496	1.9%
Fines and Forfeits	375,000	375,000	---
Interest on Investments	100,000	100,000	---
All Other Revenues	18,000	18,000	---
Total Revenues	\$42,631,308	\$43,986,108	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,532,100	4,627,000	2.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,163,408	\$48,613,108	3.1%
Current Expenditures			
General Government	\$6,390,600	\$6,659,400	4.2%
Public Safety	14,308,900	14,438,100	0.9%
Streets and Highways (excluding Const.)	7,146,100	7,335,700	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,829,307	4,998,896	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	615,900	620,300	0.7%
All Other Current Expenditures	4,348,918	4,736,612	8.9%
Total Current Expenditures	\$37,639,725	\$38,789,008	3.1%
Debt Service - Principal	1,045,000	1,115,000	6.7%
Interest and Fiscal Charges	564,550	521,350	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,140,100	2,150,400	0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,628,300	5,924,200	5.3%
Total Expenditures and Other Uses	\$47,017,675	\$48,499,958	3.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$483,662	\$536,313	10.9%
Tax Increments	107,800	44,000	-59.2%
All Other Taxes	0	0	---
Special Assessments	241,177	198,856	-17.5%
Licenses and Permits	17,450	16,900	-3.2%
Federal Grants	0	0	---
State General Purpose Aid	350,000	350,000	---
State Categorical Aid	7,818	7,818	---
Grants from County/Other Local Units	3,860	5,387	39.6%
Charges for Services	137,522	137,744	0.2%
Fines and Forfeits	100	200	100.0%
Interest on Investments	26,164	29,035	11.0%
All Other Revenues	15,000	16,500	10.0%
Total Revenues	\$1,390,553	\$1,342,753	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,390,553	\$1,342,753	-3.4%
Current Expenditures			
General Government	\$214,789	\$239,446	11.5%
Public Safety	173,155	175,823	1.5%
Streets and Highways (excluding Const.)	177,471	193,786	9.2%
Sanitation	87,000	87,450	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,200	45,685	26.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,460	21,000	13.8%
All Other Current Expenditures	52,275	55,200	5.6%
Total Current Expenditures	\$759,350	\$818,390	7.8%
Debt Service - Principal	513,375	400,850	-21.9%
Interest and Fiscal Charges	203,027	149,620	-26.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,785	124,785	25.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$1,585,537	\$1,503,645	-5.2%

*City submitted incomplete budget data.

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,184,406	\$1,245,190	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	38,835	38,835	---
Federal Grants	0	0	---
State General Purpose Aid	284,904	240,047	-15.7%
State Categorical Aid	935	935	---
Grants from County/Other Local Units	8,610	3,610	-58.1%
Charges for Services	0	0	---
Fines and Forfeits	13,200	13,200	---
Interest on Investments	12,500	12,500	---
All Other Revenues	57,945	57,945	---
Total Revenues	\$1,601,335	\$1,612,262	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,601,335	\$1,612,262	0.7%
Current Expenditures			
General Government	\$383,203	\$394,335	2.9%
Public Safety	645,940	655,108	1.4%
Streets and Highways (excluding Const.)	272,641	237,982	-12.7%
Sanitation	21,465	20,120	-6.3%
Human Services	0	0	---
Health	7,231	7,231	---
Culture and Recreation	38,591	32,723	-15.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	10,000	-33.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,384,071	\$1,357,499	-1.9%
Debt Service - Principal	15,859	16,557	4.4%
Interest and Fiscal Charges	5,580	4,881	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	20,000	20,000	---
Transfers to Other Funds	155,825	193,325	24.1%
Total Expenditures and Other Uses	\$1,601,335	\$1,612,262	0.7%

Name of City: Mapleton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$327,887	\$344,281	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	3,800	2.7%
Federal Grants	0	0	---
State General Purpose Aid	481,276	481,276	---
State Categorical Aid	600	600	---
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	1,700	1,500	-11.8%
Fines and Forfeits	9,000	6,000	-33.3%
Interest on Investments	10,000	10,000	---
All Other Revenues	38,819	37,719	-2.8%
Total Revenues	\$890,982	\$903,176	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$890,982	\$903,176	1.4%
Current Expenditures			
General Government	\$152,075	\$127,640	-16.1%
Public Safety	357,297	362,775	1.5%
Streets and Highways (excluding Const.)	263,565	296,975	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,115	39,445	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,700	1,690	-0.6%
Total Current Expenditures	\$815,752	\$828,525	1.6%
Debt Service - Principal	445,000	455,000	2.2%
Interest and Fiscal Charges	169,630	160,518	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,230	74,651	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	166,738	34,738	-79.2%
Total Expenditures and Other Uses	\$1,672,350	\$1,553,432	-7.1%

Name of City: Mapleview
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$32,422	\$32,422	---
Tax Increments	0	0	---
All Other Taxes	2,368	2,368	---
Special Assessments	0	0	---
Licenses and Permits	4,039	4,033	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	55,583	55,583	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	35	0	-100.0%
All Other Revenues	41,208	43,180	4.8%
Total Revenues	\$135,655	\$137,586	1.4%
Proceeds from Bond Sales	83,225	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,880	\$137,586	-37.1%
Current Expenditures			
General Government	\$72,530	\$72,467	-0.1%
Public Safety	38,647	38,647	---
Streets and Highways (excluding Const.)	53,566	38,020	-29.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,788	9,788	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,724	16,724	---
Total Current Expenditures	\$191,255	\$175,646	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	32,767	0	-100.0%
Total Expenditures and Other Uses	\$224,022	\$175,646	-21.6%

Name of City: Maplewood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,259,030	\$16,476,480	1.3%
Tax Increments	583,250	565,450	-3.1%
All Other Taxes	191,430	192,690	0.7%
Special Assessments	1,634,450	1,912,030	17.0%
Licenses and Permits	1,214,400	1,111,210	-8.5%
Federal Grants	10,000	183,880	1738.8%
State General Purpose Aid	0	0	---
State Categorical Aid	1,587,580	1,642,940	3.5%
Grants from County/Other Local Units	498,500	155,980	-68.7%
Charges for Services	4,083,290	4,013,440	-1.7%
Fines and Forfeits	231,240	222,140	-3.9%
Interest on Investments	107,450	78,810	-26.7%
All Other Revenues	715,390	899,450	25.7%
Total Revenues	\$27,116,010	\$27,454,500	1.2%
Proceeds from Bond Sales	6,543,130	2,720,760	-58.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,659,140	\$30,175,260	-10.4%
Current Expenditures			
General Government	\$3,707,100	\$3,385,190	-8.7%
Public Safety	9,498,700	9,720,400	2.3%
Streets and Highways (excluding Const.)	2,347,660	2,200,190	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	163,900	137,120	-16.3%
Culture and Recreation	2,124,310	2,217,400	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	991,530	983,740	-0.8%
All Other Current Expenditures	76,160	55,030	-27.7%
Total Current Expenditures	\$18,909,360	\$18,699,070	-1.1%
Debt Service - Principal	10,955,000	6,825,000	-37.7%
Interest and Fiscal Charges	2,926,120	3,075,420	5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,209,330	1,119,000	-65.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,157,440	1,199,270	-71.2%
Total Expenditures and Other Uses	\$40,157,250	\$30,917,760	-23.0%

*City submitted incomplete budget data.

Name of City: Marble
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$119,500	\$120,000	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,250	1,250	---
Federal Grants	0	0	---
State General Purpose Aid	243,940	243,940	---
State Categorical Aid	47,500	50,000	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	850	0	-100.0%
Fines and Forfeits	1,100	1,100	---
Interest on Investments	1,300	200	-84.6%
All Other Revenues	3,850	10,150	163.6%
Total Revenues	\$419,290	\$426,640	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$419,290	\$426,640	1.8%
Current Expenditures			
General Government	\$152,658	\$129,508	-15.2%
Public Safety	51,200	58,000	13.3%
Streets and Highways (excluding Const.)	170,550	166,252	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,680	10,530	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$385,088	\$364,290	-5.4%
Debt Service - Principal	5,400	17,000	214.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	24,000	24,000	---
Total Expenditures and Other Uses	\$414,488	\$405,290	-2.2%

Name of City: Marietta
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,500	\$25,500	30.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	850	900	5.9%
Federal Grants	0	0	---
State General Purpose Aid	52,485	51,577	-1.7%
State Categorical Aid	5,620	8,620	53.4%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	30,750	31,910	3.8%
Fines and Forfeits	0	0	---
Interest on Investments	5,050	3,060	-39.4%
All Other Revenues	1,250	1,000	-20.0%
Total Revenues	\$123,505	\$130,567	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$123,505	\$130,567	5.7%
Current Expenditures			
General Government	\$47,340	\$48,865	3.2%
Public Safety	40,660	46,260	13.8%
Streets and Highways (excluding Const.)	25,700	30,800	19.8%
Sanitation	5,450	9,000	65.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,750	1,650	-71.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,600	2,100	-68.2%
Total Current Expenditures	\$131,500	\$138,675	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$131,500	\$138,675	5.5%

Name of City: Marine On St. Croix
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$501,994	\$622,654	24.0%
Tax Increments	0	0	---
All Other Taxes	4,600	4,800	4.3%
Special Assessments	0	0	---
Licenses and Permits	26,950	23,500	-12.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	456	9,456	1973.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	273,214	177,361	-35.1%
Fines and Forfeits	1,600	1,800	12.5%
Interest on Investments	15,025	7,725	-48.6%
All Other Revenues	9,500	9,100	-4.2%
Total Revenues	\$833,339	\$856,396	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$833,339	\$856,396	2.8%
Current Expenditures			
General Government	\$342,727	\$351,406	2.5%
Public Safety	85,450	103,680	21.3%
Streets and Highways (excluding Const.)	47,750	49,850	4.4%
Sanitation	99,100	99,500	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,800	43,200	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,700	7,000	4.5%
Total Current Expenditures	\$624,527	\$654,636	4.8%
Debt Service - Principal	10,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	184,300	182,400	-1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$818,827	\$837,036	2.2%

Name of City: Marshall
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,747,343	\$4,875,914	2.7%
Tax Increments	1,110,000	705,000	-36.5%
All Other Taxes	612,200	630,000	2.9%
Special Assessments	974,554	970,946	-0.4%
Licenses and Permits	214,835	298,470	38.9%
Federal Grants	28,240	0	-100.0%
State General Purpose Aid	3,501,420	3,324,196	-5.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	334,167	371,578	11.2%
Charges for Services	1,256,557	1,241,934	-1.2%
Fines and Forfeits	148,590	144,100	-3.0%
Interest on Investments	67,900	51,905	-23.6%
All Other Revenues	671,884	553,199	-17.7%
Total Revenues	\$13,667,690	\$13,167,242	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,893,298	3,018,781	4.3%
Total Revenues and Other Sources	\$16,560,988	\$16,186,023	-2.3%
Current Expenditures			
General Government	\$2,090,675	\$2,138,221	2.3%
Public Safety	2,977,728	2,984,619	0.2%
Streets and Highways (excluding Const.)	3,154,424	3,074,453	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,290,023	2,288,913	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,512,850	\$10,486,206	-0.3%
Debt Service - Principal	2,155,000	2,480,000	15.1%
Interest and Fiscal Charges	432,946	476,491	10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,255,021	1,469,104	17.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	717,548	755,613	5.3%
Total Expenditures and Other Uses	\$15,073,365	\$15,667,414	3.9%

*City submitted incomplete budget data.

Name of City: Mayer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,020,367	\$964,478	-5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	62,100	27,160	-56.3%
Federal Grants	0	0	---
State General Purpose Aid	200,000	150,000	-25.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	61,305	61,542	0.4%
Fines and Forfeits	1,000	800	-20.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	33,159	26,106	-21.3%
Total Revenues	\$1,386,431	\$1,238,586	-10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,386,431	\$1,238,586	-10.7%
Current Expenditures			
General Government	\$297,231	\$287,574	-3.2%
Public Safety	294,163	206,619	-29.8%
Streets and Highways (excluding Const.)	162,114	139,047	-14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,200	38,100	-17.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	1,615	1,938	20.0%
Total Current Expenditures	\$803,323	\$675,278	-15.9%
Debt Service - Principal	193,100	349,042	80.8%
Interest and Fiscal Charges	137,100	121,521	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	390,000	390,000	---
Total Expenditures and Other Uses	\$1,523,523	\$1,535,841	0.8%

Name of City: Maynard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$125,000	\$130,000	4.0%
Tax Increments	0	0	---
All Other Taxes	2,700	2,700	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	126,794	121,983	-3.8%
State Categorical Aid	10,000	10,390	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	48,907	39,617	-19.0%
Fines and Forfeits	500	360	-28.0%
Interest on Investments	4,000	1,000	-75.0%
All Other Revenues	4,350	8,800	102.3%
Total Revenues	\$323,751	\$316,350	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	110,000	---
Transfers from Other Funds	110,000	0	-100.0%
Total Revenues and Other Sources	\$433,751	\$426,350	-1.7%
Current Expenditures			
General Government	\$83,499	\$84,433	1.1%
Public Safety	43,578	48,344	10.9%
Streets and Highways (excluding Const.)	140,129	120,435	-14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,872	81,525	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,259	21,429	31.8%
Total Current Expenditures	\$370,337	\$356,166	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,000	123,060	6.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$486,337	\$479,226	-1.5%

Name of City: Mazeppa
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$304,713	\$315,143	3.4%
Tax Increments	20,000	20,000	---
All Other Taxes	0	0	---
Special Assessments	13,606	13,028	-4.2%
Licenses and Permits	16,230	16,250	0.1%
Federal Grants	0	0	---
State General Purpose Aid	158,301	158,301	---
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	3,400	2,200	-35.3%
Charges for Services	72,900	72,800	-0.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	10,000	9,000	-10.0%
All Other Revenues	27,445	28,885	5.2%
Total Revenues	\$636,945	\$645,957	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	299,398	301,855	0.8%
Total Revenues and Other Sources	\$936,343	\$947,812	1.2%
Current Expenditures			
General Government	\$301,697	\$296,715	-1.7%
Public Safety	125,490	126,220	0.6%
Streets and Highways (excluding Const.)	139,253	140,481	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	7,900	12.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	225,934	241,204	6.8%
Total Current Expenditures	\$799,374	\$812,520	1.6%
Debt Service - Principal	85,000	86,000	1.2%
Interest and Fiscal Charges	48,169	45,492	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	3,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$936,343	\$947,812	1.2%

Name of City: Mc Grath
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$11,500	-28.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,225	1,225	---
Federal Grants	0	0	---
State General Purpose Aid	9,197	6,687	-27.3%
State Categorical Aid	350	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	360	0	-100.0%
Total Revenues	\$32,732	\$25,012	-23.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,732	\$25,012	-23.6%
Current Expenditures			
General Government	\$18,256	\$17,259	-5.5%
Public Safety	2,800	3,500	25.0%
Streets and Highways (excluding Const.)	3,200	3,700	15.6%
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	275	350	27.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,731	\$25,009	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,731	\$25,009	1.1%

*City submitted incomplete budget data.

Name of City: Mc Gregor
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$216,819	\$216,819	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,181	3,181	---
Licenses and Permits	5,670	5,850	3.2%
Federal Grants	0	0	---
State General Purpose Aid	89,434	89,434	---
State Categorical Aid	8,100	8,100	---
Grants from County/Other Local Units	13,900	13,900	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$337,504	\$337,684	0.1%
Proceeds from Bond Sales	111,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	156,000	---
Total Revenues and Other Sources	\$448,504	\$493,684	10.1%
Current Expenditures			
General Government	\$153,100	\$145,000	-5.3%
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	91,000	90,000	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	8,000	60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$279,100	\$273,000	-2.2%
Debt Service - Principal	36,000	38,000	5.6%
Interest and Fiscal Charges	74,612	74,000	-0.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,450	4,000	-46.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$397,162	\$389,000	-2.1%

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$143,098	\$147,328	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,300	21,300	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	199,366	199,366	---
State Categorical Aid	7,118	7,118	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	35,000	-2.8%
Fines and Forfeits	500	0	-100.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	24,466	26,976	10.3%
Total Revenues	\$434,848	\$440,088	1.2%
Proceeds from Bond Sales	124,563	140,129	12.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	79,434	---
Total Revenues and Other Sources	\$559,411	\$659,651	17.9%
Current Expenditures			
General Government	\$83,650	\$84,536	1.1%
Public Safety	31,468	32,528	3.4%
Streets and Highways (excluding Const.)	93,882	97,617	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,225	12,550	-17.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	124,563	201,723	61.9%
All Other Current Expenditures	51,100	37,650	-26.3%
Total Current Expenditures	\$399,888	\$466,604	16.7%
Debt Service - Principal	32,442	26,492	-18.3%
Interest and Fiscal Charges	4,042	2,908	-28.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,500	72,700	11.0%
Total Expenditures and Other Uses	\$516,872	\$583,704	12.9%

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$32,000	113.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	56,100	56,100	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,500	4,200	-23.6%
All Other Revenues	0	0	---
Total Revenues	\$76,600	\$92,300	20.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,600	\$92,300	20.5%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,200	9,200	---
Sanitation	5,800	6,450	11.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,000	\$30,650	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	22,000	-26.7%
Total Expenditures and Other Uses	\$60,000	\$52,650	-12.3%

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$50,298	\$51,573	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,500	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,250	-16.7%
All Other Revenues	8,000	8,000	---
Total Revenues	\$88,798	\$90,323	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$88,798	\$90,323	1.7%
Current Expenditures			
General Government	\$64,000	\$64,000	---
Public Safety	5,000	4,200	-16.0%
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	100	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,000	13,000	---
Total Current Expenditures	\$89,100	\$88,300	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	3,600	---
Total Expenditures and Other Uses	\$89,100	\$91,900	3.1%

*City submitted incomplete budget data.

Name of City: Medford
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Medicine Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$447,239	\$503,144	12.5%
Tax Increments	0	36,000	---
All Other Taxes	13,000	14,000	7.7%
Special Assessments	145,476	138,417	-4.9%
Licenses and Permits	1,000	1,350	35.0%
Federal Grants	0	0	---
State General Purpose Aid	197,200	161,120	-18.3%
State Categorical Aid	0	8,417	---
Grants from County/Other Local Units	1,910	1,910	---
Charges for Services	22,600	23,200	2.7%
Fines and Forfeits	1,000	550	-45.0%
Interest on Investments	17,166	9,204	-46.4%
All Other Revenues	0	14,775	---
Total Revenues	\$846,591	\$912,087	7.7%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	241,934	---
Total Revenues and Other Sources	\$851,591	\$1,154,021	35.5%
Current Expenditures			
General Government	\$259,529	\$242,440	-6.6%
Public Safety	120,515	124,615	3.4%
Streets and Highways (excluding Const.)	152,839	157,260	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,318	82,687	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,130	3,973	-22.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$620,331	\$610,975	-1.5%
Debt Service - Principal	405,000	410,000	1.2%
Interest and Fiscal Charges	69,573	53,581	-23.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,000	25,000	-55.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$1,160,904	\$1,109,556	-4.4%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$354,600	\$319,065	-10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20,900	14,900	-28.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	0	0	---
Total Revenues	\$383,000	\$341,165	-10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$383,000	\$341,165	-10.9%
Current Expenditures			
General Government	\$87,872	\$72,184	-17.9%
Public Safety	30,900	31,000	0.3%
Streets and Highways (excluding Const.)	50,775	39,000	-23.2%
Sanitation	148,453	142,781	-3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	13,000	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,000	29,000	-3.3%
Total Current Expenditures	\$362,000	\$326,965	-9.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,000	14,200	-32.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$383,000	\$341,165	-10.9%

Name of City: Medina
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Meire Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,792,641	\$2,935,703	5.1%
Tax Increments	545,000	455,000	-16.5%
All Other Taxes	0	0	---
Special Assessments	129,850	151,515	16.7%
Licenses and Permits	169,700	172,790	1.8%
Federal Grants	114,000	16,000	-86.0%
State General Purpose Aid	1,775	1,775	---
State Categorical Aid	146,900	109,500	-25.5%
Grants from County/Other Local Units	14,000	25,000	78.6%
Charges for Services	452,250	298,575	-34.0%
Fines and Forfeits	204,000	204,000	---
Interest on Investments	211,521	100,000	-52.7%
All Other Revenues	161,637	154,150	-4.6%
Total Revenues	\$4,943,274	\$4,624,008	-6.5%
Proceeds from Bond Sales	1,850,000	6,950,050	275.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	426,336	589,025	38.2%
Total Revenues and Other Sources	\$7,219,610	\$12,163,083	68.5%
Current Expenditures			
General Government	\$986,675	\$982,125	-0.5%
Public Safety	2,139,850	2,037,070	-4.8%
Streets and Highways (excluding Const.)	545,800	556,015	1.9%
Sanitation	16,100	16,000	-0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	187,800	171,080	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,725	2,725	---
Total Current Expenditures	\$3,878,950	\$3,765,015	-2.9%
Debt Service - Principal	325,000	220,000	-32.3%
Interest and Fiscal Charges	433,685	450,595	3.9%
Streets and Highways Capital Outlay	1,493,476	12,000	-99.2%
All Other Capital Outlay	849,991	6,983,347	721.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	703,896	859,825	22.2%
Total Expenditures and Other Uses	\$7,684,998	\$12,290,782	59.9%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,000	\$18,647	-1.9%
Tax Increments	8,000	8,699	8.7%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,952	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	15,000	14,955	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	4,185	39.5%
Fines and Forfeits	800	1,166	45.8%
Interest on Investments	400	916	129.0%
All Other Revenues	200	17,145	8472.5%
Total Revenues	\$48,400	\$67,665	39.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	11,944	---
Total Revenues and Other Sources	\$48,400	\$79,609	64.5%
Current Expenditures			
General Government	\$17,000	\$16,748	-1.5%
Public Safety	3,000	2,562	-14.6%
Streets and Highways (excluding Const.)	9,000	11,940	32.7%
Sanitation	700	743	6.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	6,984	6884.0%
Total Current Expenditures	\$29,800	\$38,977	30.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,000	34,357	1045.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	8,200	23,699	189.0%
Total Expenditures and Other Uses	\$41,000	\$97,033	136.7%

*City submitted incomplete budget data.

Name of City: Melrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Menahga
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,282,264	\$1,230,714	-4.0%
Tax Increments	83,788	81,060	-3.3%
All Other Taxes	387,000	390,000	0.8%
Special Assessments	112,290	79,711	-29.0%
Licenses and Permits	45,900	47,230	2.9%
Federal Grants	0	0	---
State General Purpose Aid	568,115	541,115	-4.8%
State Categorical Aid	57,245	56,755	-0.9%
Grants from County/Other Local Units	17,333	16,800	-3.1%
Charges for Services	134,091	188,691	40.7%
Fines and Forfeits	23,500	25,750	9.6%
Interest on Investments	58,806	67,045	14.0%
All Other Revenues	11,900	18,300	53.8%
Total Revenues	\$2,782,232	\$2,743,171	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,059,099	509,187	-51.9%
Total Revenues and Other Sources	\$3,841,331	\$3,252,358	-15.3%
Current Expenditures			
General Government	\$538,532	\$512,069	-4.9%
Public Safety	654,668	677,509	3.5%
Streets and Highways (excluding Const.)	410,473	436,912	6.4%
Sanitation	4,300	4,300	---
Human Services	0	0	---
Health	23,250	23,250	---
Culture and Recreation	77,045	71,868	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	171,227	175,891	2.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,879,495	\$1,901,799	1.2%
Debt Service - Principal	315,000	325,000	3.2%
Interest and Fiscal Charges	214,358	195,900	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	453,704	221,710	-51.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,006,843	511,687	-49.2%
Total Expenditures and Other Uses	\$3,869,400	\$3,156,096	-18.4%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$297,500	\$294,629	-1.0%
Tax Increments	0	0	---
All Other Taxes	5,130	4,300	-16.2%
Special Assessments	43,350	57,460	32.5%
Licenses and Permits	950	1,300	36.8%
Federal Grants	0	0	---
State General Purpose Aid	325,521	312,110	-4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	69,799	68,550	-1.8%
Fines and Forfeits	9,850	8,900	-9.6%
Interest on Investments	10,150	10,650	4.9%
All Other Revenues	2,300	1,500	-34.8%
Total Revenues	\$764,550	\$759,399	-0.7%
Proceeds from Bond Sales	65,500	41,000	-37.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$830,050	\$800,399	-3.6%
Current Expenditures			
General Government	\$240,621	\$233,059	-3.1%
Public Safety	263,555	284,404	7.9%
Streets and Highways (excluding Const.)	142,046	141,452	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,864	75,524	64.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	800	---
All Other Current Expenditures	17,925	1,170	-93.5%
Total Current Expenditures	\$710,011	\$736,409	3.7%
Debt Service - Principal	100,455	172,314	71.5%
Interest and Fiscal Charges	54,200	66,422	22.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,200	45,500	45.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$895,866	\$1,020,645	13.9%

Name of City: Mendota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$148,834	\$151,860	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,750	11,925	22.3%
Federal Grants	0	0	---
State General Purpose Aid	0	13,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,100	---
Charges for Services	0	1,896	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	350	-65.0%
All Other Revenues	0	0	---
Total Revenues	\$160,584	\$181,131	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	21,692	---
Total Revenues and Other Sources	\$160,584	\$202,823	26.3%
Current Expenditures			
General Government	\$41,490	\$44,138	6.4%
Public Safety	93,187	105,254	12.9%
Streets and Highways (excluding Const.)	39,841	40,695	2.1%
Sanitation	6,066	5,517	-9.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,840	1,901	-33.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	3,495	---
Total Current Expenditures	\$183,424	\$201,000	9.6%
Debt Service - Principal	15,393	14,836	-3.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$198,817	\$215,836	8.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,288,490	\$5,372,435	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	229,000	205,300	-10.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	294,070	297,070	1.0%
Grants from County/Other Local Units	19,020	19,020	---
Charges for Services	515,093	513,363	-0.3%
Fines and Forfeits	89,500	79,500	-11.2%
Interest on Investments	47,350	45,450	-4.0%
All Other Revenues	215,000	220,000	2.3%
Total Revenues	\$6,697,523	\$6,752,138	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	159,500	139,500	-12.5%
Total Revenues and Other Sources	\$6,857,023	\$6,891,638	0.5%
Current Expenditures			
General Government	\$1,098,918	\$1,112,347	1.2%
Public Safety	3,533,936	3,621,862	2.5%
Streets and Highways (excluding Const.)	909,986	916,070	0.7%
Sanitation	31,841	33,313	4.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	752,929	732,920	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	162,816	157,165	-3.5%
Total Current Expenditures	\$6,490,426	\$6,573,677	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	272,800	149,200	-45.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	168,250	206,750	22.9%
Total Expenditures and Other Uses	\$6,931,476	\$6,929,627	-0.0%

*City submitted incomplete budget data.

Name of City: Mentor
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Middle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$33,460	\$33,460	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	32,824	32,824	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,300	21,300	---
Fines and Forfeits	0	0	---
Interest on Investments	820	820	---
All Other Revenues	26,800	26,800	---
Total Revenues	\$117,079	\$117,079	---
Proceeds from Bond Sales	43,433	43,433	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,512	\$160,512	---
Current Expenditures			
General Government	\$86,639	\$86,639	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	33,771	33,771	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,866	42,866	---
Total Current Expenditures	\$164,376	\$164,376	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$164,376	\$164,376	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$60,495	\$60,495	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,170	2,170	---
Federal Grants	116,304	50,305	-56.7%
State General Purpose Aid	90,955	80,955	-11.0%
State Categorical Aid	173,154	7,154	-95.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,855	27,200	1.3%
Fines and Forfeits	300	300	---
Interest on Investments	2,763	2,713	-1.8%
All Other Revenues	30,380	6,505	-78.6%
Total Revenues	\$506,376	\$240,797	-52.4%
Proceeds from Bond Sales	1,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,500	---
Total Revenues and Other Sources	\$507,876	\$242,297	-52.3%
Current Expenditures			
General Government	\$43,621	\$44,040	1.0%
Public Safety	40,334	40,934	1.5%
Streets and Highways (excluding Const.)	23,870	25,670	7.5%
Sanitation	1,165	1,165	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	347,465	77,122	-77.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$458,455	\$190,931	-58.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	20,000	-33.3%
All Other Capital Outlay	11,500	11,500	---
Other Financing Uses	11,140	11,140	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$512,595	\$235,071	-54.1%

Name of City: Miesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Milaca
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$50,070	\$52,143	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	6,000	5,500	-8.3%
State General Purpose Aid	0	0	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	81,283	95,000	16.9%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	5,000	1,000	-80.0%
Total Revenues	\$155,853	\$167,143	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$155,853	\$167,143	7.2%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	70,000	65,000	-7.1%
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,000	20,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$133,500	\$128,500	-3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$168,500	\$128,500	-23.7%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$830,327	\$832,327	0.2%
Tax Increments	47,000	65,675	39.7%
All Other Taxes	0	0	---
Special Assessments	30,500	19,000	-37.7%
Licenses and Permits	10,050	10,050	---
Federal Grants	0	0	---
State General Purpose Aid	562,714	562,714	---
State Categorical Aid	64,102	69,602	8.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	240,155	244,020	1.6%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	19,700	12,900	-34.5%
All Other Revenues	86,000	75,000	-12.8%
Total Revenues	\$1,901,548	\$1,902,288	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	72,040	71,920	-0.2%
Total Revenues and Other Sources	\$1,973,588	\$1,974,208	0.0%
Current Expenditures			
General Government	\$385,045	\$396,380	2.9%
Public Safety	634,715	644,570	1.6%
Streets and Highways (excluding Const.)	226,155	203,775	-9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	161,640	170,300	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	57,930	82,495	42.4%
All Other Current Expenditures	74,525	71,400	-4.2%
Total Current Expenditures	\$1,540,010	\$1,568,920	1.9%
Debt Service - Principal	284,000	309,000	8.8%
Interest and Fiscal Charges	172,370	128,115	-25.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,000	15,000	-60.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,040	41,920	-10.9%
Total Expenditures and Other Uses	\$2,081,420	\$2,062,955	-0.9%

*City submitted incomplete budget data.

Name of City: Milan*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$106,886	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	95,241	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,146	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	0	-100.0%
All Other Revenues	2,030	0	-100.0%
Total Revenues	\$207,603	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$207,603	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Millerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,133	\$19,000	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60	60	---
Federal Grants	0	0	---
State General Purpose Aid	2,337	2,500	7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	290	300	3.4%
All Other Revenues	0	0	---
Total Revenues	\$20,820	\$21,860	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,820	\$21,860	5.0%
Current Expenditures			
General Government	\$8,260	\$8,300	0.5%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	191	200	4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,451	\$8,500	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,451	\$8,500	0.6%

Name of City: Millville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,819	18,803	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,700	1,800	-33.3%
All Other Revenues	1,000	1,000	---
Total Revenues	\$52,719	\$51,803	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,719	\$51,803	-1.7%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	1,000	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	12,000	-40.0%
Total Current Expenditures	\$52,900	\$43,900	-17.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	10,000	-54.5%
Total Expenditures and Other Uses	\$74,900	\$53,900	-28.0%

Name of City: Milroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	57,250	57,250	---
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,100	19,500	14.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	50	-50.0%
All Other Revenues	12,135	12,135	---
Total Revenues	\$233,085	\$235,435	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	16,500	-17.5%
Total Revenues and Other Sources	\$253,085	\$251,935	-0.5%
Current Expenditures			
General Government	\$129,000	\$127,318	-1.3%
Public Safety	30,090	28,460	-5.4%
Streets and Highways (excluding Const.)	49,893	57,089	14.4%
Sanitation	10,000	10,500	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,560	19,768	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,410	3,450	1.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$242,953	\$246,585	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,782	2,000	12.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,350	3,350	-59.9%
Total Expenditures and Other Uses	\$253,085	\$251,935	-0.5%

*City submitted incomplete budget data.

Name of City: Miltona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$145,990	\$135,990	-6.8%
Tax Increments	46,000	45,000	-2.2%
All Other Taxes	0	0	---
Special Assessments	27,000	23,500	-13.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	38,700	30,400	-21.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	600	---
Total Revenues	\$260,490	\$237,690	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	53,300	62,400	17.1%
Total Revenues and Other Sources	\$313,790	\$300,090	-4.4%
Current Expenditures			
General Government	\$91,500	\$91,800	0.3%
Public Safety	19,100	19,700	3.1%
Streets and Highways (excluding Const.)	22,800	22,300	-2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	3,800	-72.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,450	22,000	2.6%
Total Current Expenditures	\$168,850	\$159,600	-5.5%
Debt Service - Principal	85,274	91,500	7.3%
Interest and Fiscal Charges	39,518	35,372	-10.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$293,642	\$286,472	-2.4%

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$286,089,471	\$275,064,358	-3.9%
Tax Increments	61,327,780	52,945,265	-13.7%
All Other Taxes	87,439,301	92,958,141	6.3%
Special Assessments	21,232,689	21,750,433	2.4%
Licenses and Permits	31,176,491	31,542,560	1.2%
Federal Grants	62,048,180	33,959,903	-45.3%
State General Purpose Aid	64,132,268	61,142,000	-4.7%
State Categorical Aid	52,829,109	32,569,487	-38.3%
Grants from County/Other Local Units	8,105,324	10,848,934	33.8%
Charges for Services	67,350,990	63,438,696	-5.8%
Fines and Forfeits	10,870,587	10,785,814	-0.8%
Interest on Investments	2,556,380	2,146,863	-16.0%
All Other Revenues	29,541,832	34,336,750	16.2%
Total Revenues	\$784,700,402	\$723,489,204	-7.8%
Proceeds from Bond Sales	15,865,000	30,725,000	93.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	137,897,345	128,284,111	-7.0%
Total Revenues and Other Sources	\$938,462,747	\$882,498,315	-6.0%
Current Expenditures			
General Government	\$59,563,996	\$60,774,549	2.0%
Public Safety	251,151,495	250,551,433	-0.2%
Streets and Highways (excluding Const.)	56,846,883	59,766,258	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	17,482,291	10,716,908	-38.7%
Culture and Recreation	80,128,765	77,284,017	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	168,615,945	76,967,130	-54.4%
All Other Current Expenditures	75,671,157	70,781,218	-6.5%
Total Current Expenditures	\$709,460,532	\$606,841,513	-14.5%
Debt Service - Principal	163,261,396	101,462,870	-37.9%
Interest and Fiscal Charges	28,501,199	20,130,019	-29.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	170,625,161	76,951,248	-54.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	135,929,412	139,746,055	2.8%
Total Expenditures and Other Uses	\$1,207,777,700	\$945,131,705	-21.7%

Name of City: Minneiska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,460	\$9,085	-4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	8,500	8,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75	75	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$35,285	\$34,910	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,285	\$34,910	-1.1%
Current Expenditures			
General Government	\$8,700	\$8,700	---
Public Safety	5,210	5,210	---
Streets and Highways (excluding Const.)	14,200	14,200	---
Sanitation	600	600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	2,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,300	3,300	---
Total Current Expenditures	\$34,910	\$34,910	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,910	\$34,910	---

Name of City: Minneota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$452,872	\$461,930	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,164	16,234	-23.3%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	467,500	413,775	-11.5%
State Categorical Aid	10,000	23,100	131.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	76,283	96,643	26.7%
Fines and Forfeits	10,000	7,000	-30.0%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	3,200	4,300	34.4%
Total Revenues	\$1,050,019	\$1,029,982	-1.9%
Proceeds from Bond Sales	267,098	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	349,423	---
Total Revenues and Other Sources	\$1,317,117	\$1,379,405	4.7%
Current Expenditures			
General Government	\$180,819	\$190,675	5.5%
Public Safety	219,857	248,421	13.0%
Streets and Highways (excluding Const.)	280,699	309,384	10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,500	15,950	2.9%
Culture and Recreation	150,302	138,406	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,500	42,500	-2.3%
Total Current Expenditures	\$890,677	\$945,336	6.1%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	53,263	49,094	-7.8%
Streets and Highways Capital Outlay	7,500	0	-100.0%
All Other Capital Outlay	47,490	90,700	91.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	191,898	274,223	42.9%
Total Expenditures and Other Uses	\$1,320,828	\$1,494,353	13.1%

*City submitted incomplete budget data.

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	0	0	---
State General Purpose Aid	30,000	30,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	350	350	---
Total Revenues	\$55,650	\$55,650	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,650	\$55,650	---
Current Expenditures			
General Government	\$12,150	\$12,150	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,500	17,500	---
Total Current Expenditures	\$60,150	\$60,150	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,150	\$90,150	---

Name of City: Minnesota Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$173,290	\$208,337	20.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,700	5,150	-9.6%
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	164,038	129,066	-21.3%
State Categorical Aid	0	9,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,550	15,000	29.9%
Fines and Forfeits	1,550	1,000	-35.5%
Interest on Investments	400	225	-43.8%
All Other Revenues	27,500	4,550	-83.5%
Total Revenues	\$387,528	\$375,828	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	12,000	---
Total Revenues and Other Sources	\$399,528	\$387,828	-2.9%
Current Expenditures			
General Government	\$74,494	\$76,945	3.3%
Public Safety	121,224	130,898	8.0%
Streets and Highways (excluding Const.)	119,178	106,346	-10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,638	14,038	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,494	14,101	-42.4%
Total Current Expenditures	\$354,028	\$342,328	-3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,500	45,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$399,528	\$387,828	-2.9%

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$30,510,900	\$30,795,399	0.9%
Tax Increments	0	0	---
All Other Taxes	1,412,000	1,502,000	6.4%
Special Assessments	0	0	---
Licenses and Permits	5,473,500	2,355,000	-57.0%
Federal Grants	538,800	267,600	-50.3%
State General Purpose Aid	(482,036)	50,000	-110.4%
State Categorical Aid	11,100,137	3,935,780	-64.5%
Grants from County/Other Local Units	255,000	1,092,060	328.3%
Charges for Services	1,947,200	2,352,800	20.8%
Fines and Forfeits	590,000	580,000	-1.7%
Interest on Investments	998,600	752,300	-24.7%
All Other Revenues	492,689	555,129	12.7%
Total Revenues	\$52,836,790	\$44,238,068	-16.3%
Proceeds from Bond Sales	6,503,700	2,500,000	-61.6%
Other Financing Sources	2,500,000	2,200,000	-12.0%
Transfers from Other Funds	4,894,500	1,951,000	-60.1%
Total Revenues and Other Sources	\$66,734,990	\$50,889,068	-23.7%
Current Expenditures			
General Government	\$3,243,400	\$3,394,800	4.7%
Public Safety	12,565,500	12,448,600	-0.9%
Streets and Highways (excluding Const.)	6,364,200	6,589,700	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,076,300	2,782,400	-9.6%
Conservation of Natural Resources	2,424,100	2,484,800	2.5%
Economic Development & Housing	3,115,000	3,399,300	9.1%
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$30,838,500	\$31,149,600	1.0%
Debt Service - Principal	675,000	1,000,000	48.1%
Interest and Fiscal Charges	393,662	327,699	-16.8%
Streets and Highways Capital Outlay	3,000,000	3,500,000	16.7%
All Other Capital Outlay	24,457,000	5,523,360	-77.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	183,800	685,000	272.7%
Total Expenditures and Other Uses	\$59,547,962	\$42,185,659	-29.2%

Name of City: Minnetonka Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$765,595	\$777,334	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	43,410	60,810	40.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	4,185	540	-87.1%
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	69,556	70,936	2.0%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	0	0	---
All Other Revenues	5,100	7,700	51.0%
Total Revenues	\$895,452	\$925,926	3.4%
Proceeds from Bond Sales	151,390	20,000	-86.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,500	188,864	5296.1%
Total Revenues and Other Sources	\$1,050,342	\$1,134,790	8.0%
Current Expenditures			
General Government	\$295,848	\$285,303	-3.6%
Public Safety	226,817	235,437	3.8%
Streets and Highways (excluding Const.)	106,517	149,352	40.2%
Sanitation	70,600	71,976	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	94,866	21,828	-77.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,600	23,278	3.0%
Total Current Expenditures	\$817,248	\$787,174	-3.7%
Debt Service - Principal	95,000	100,000	5.3%
Interest and Fiscal Charges	38,897	34,849	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	67,230	---
Other Financing Uses	0	0	---
Transfers to Other Funds	99,197	145,537	46.7%
Total Expenditures and Other Uses	\$1,050,342	\$1,134,790	8.0%

*City submitted incomplete budget data.

Name of City: Minnetrista
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,133,111	\$3,878,675	-6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	169,496	124,500	-26.5%
Licenses and Permits	224,500	254,000	13.1%
Federal Grants	0	0	---
State General Purpose Aid	106,800	84,800	-20.6%
State Categorical Aid	55,000	100,000	81.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	410,788	558,191	35.9%
Fines and Forfeits	67,000	67,000	---
Interest on Investments	104,114	53,000	-49.1%
All Other Revenues	50,160	48,065	-4.2%
Total Revenues	\$5,320,969	\$5,168,231	-2.9%
Proceeds from Bond Sales	0	1,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,320,969	\$6,168,231	15.9%
Current Expenditures			
General Government	\$1,092,669	\$1,091,714	-0.1%
Public Safety	2,253,487	2,147,337	-4.7%
Streets and Highways (excluding Const.)	902,043	994,034	10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,343	125,528	47.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,000	34,500	-13.8%
Total Current Expenditures	\$4,373,542	\$4,393,113	0.4%
Debt Service - Principal	418,000	374,000	-10.5%
Interest and Fiscal Charges	399,075	349,883	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	719,234	1,455,605	102.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,909,851	\$6,572,601	11.2%

Name of City: Mizpah
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,500	\$2,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	6,200	6,400	3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	0	0	---
Interest on Investments	500	350	-30.0%
All Other Revenues	0	0	---
Total Revenues	\$11,730	\$11,780	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,730	\$11,780	0.4%
Current Expenditures			
General Government	\$4,000	\$4,200	5.0%
Public Safety	1,100	1,300	18.2%
Streets and Highways (excluding Const.)	1,700	1,900	11.8%
Sanitation	87	87	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	600	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	700	800	14.3%
Total Current Expenditures	\$7,887	\$8,887	12.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,887	\$8,887	12.7%

Name of City: Montevideo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,566,900	\$1,807,400	15.3%
Tax Increments	35,000	35,000	---
All Other Taxes	110,700	113,200	2.3%
Special Assessments	176,100	147,650	-16.2%
Licenses and Permits	15,010	15,510	3.3%
Federal Grants	268,000	43,500	-83.8%
State General Purpose Aid	2,071,595	1,674,840	-19.2%
State Categorical Aid	220,400	237,400	7.7%
Grants from County/Other Local Units	22,670	24,245	6.9%
Charges for Services	370,085	418,285	13.0%
Fines and Forfeits	40,500	43,000	6.2%
Interest on Investments	117,800	100,600	-14.6%
All Other Revenues	94,175	100,600	6.8%
Total Revenues	\$5,108,935	\$4,761,230	-6.8%
Proceeds from Bond Sales	0	850,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	606,820	510,315	-15.9%
Total Revenues and Other Sources	\$5,715,755	\$6,121,545	7.1%
Current Expenditures			
General Government	\$537,005	\$548,880	2.2%
Public Safety	1,086,135	1,114,495	2.6%
Streets and Highways (excluding Const.)	685,900	683,350	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	671,460	669,630	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	131,455	126,880	-3.5%
All Other Current Expenditures	495,290	491,560	-0.8%
Total Current Expenditures	\$3,607,445	\$3,634,995	0.8%
Debt Service - Principal	744,150	783,225	5.3%
Interest and Fiscal Charges	218,450	189,925	-13.1%
Streets and Highways Capital Outlay	0	850,000	---
All Other Capital Outlay	563,050	201,300	-64.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	567,320	475,130	-16.3%
Total Expenditures and Other Uses	\$5,700,415	\$6,134,575	7.6%

Name of City: Montgomery
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,623,630	\$1,729,166	6.5%
Tax Increments	1,000	36,000	3500.0%
All Other Taxes	0	0	---
Special Assessments	138,100	90,400	-34.5%
Licenses and Permits	146,100	60,300	-58.7%
Federal Grants	0	0	---
State General Purpose Aid	530,489	430,489	-18.9%
State Categorical Aid	47,000	49,000	4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	225,600	232,020	2.8%
Fines and Forfeits	13,100	10,000	-23.7%
Interest on Investments	1,500	800	-46.7%
All Other Revenues	60,500	76,300	26.1%
Total Revenues	\$2,787,019	\$2,714,475	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	8,000	---
Transfers from Other Funds	62,000	0	-100.0%
Total Revenues and Other Sources	\$2,849,019	\$2,722,475	-4.4%
Current Expenditures			
General Government	\$575,894	\$430,914	-25.2%
Public Safety	853,075	875,125	2.6%
Streets and Highways (excluding Const.)	469,932	507,232	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	116,200	105,400	-9.3%
Conservation of Natural Resources	300	300	---
Economic Development & Housing	74,910	0	-100.0%
All Other Current Expenditures	102,950	88,400	-14.1%
Total Current Expenditures	\$2,193,261	\$2,007,371	-8.5%
Debt Service - Principal	370,000	410,000	10.8%
Interest and Fiscal Charges	233,198	219,104	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,060	51,000	322.9%
Other Financing Uses	40,500	35,000	-13.6%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,849,019	\$2,722,475	-4.4%

*City submitted incomplete budget data.

Name of City: Monticello
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,470,569	\$7,850,000	5.1%
Tax Increments	1,110,800	881,630	-20.6%
All Other Taxes	25,000	5,000	-80.0%
Special Assessments	1,798,664	1,885,388	4.8%
Licenses and Permits	596,250	586,900	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	206,740	213,740	3.4%
Grants from County/Other Local Units	38,000	38,500	1.3%
Charges for Services	2,499,221	2,087,845	-16.5%
Fines and Forfeits	200	150	-25.0%
Interest on Investments	743,960	662,461	-11.0%
All Other Revenues	394,164	391,915	-0.6%
Total Revenues	\$14,883,568	\$14,603,529	-1.9%
Proceeds from Bond Sales	4,590,000	6,000,000	30.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,472,516	6,591,603	47.4%
Total Revenues and Other Sources	\$23,946,084	\$27,195,132	13.6%
Current Expenditures			
General Government	\$1,778,273	\$1,772,013	-0.4%
Public Safety	1,710,383	1,743,300	1.9%
Streets and Highways (excluding Const.)	1,866,708	1,789,952	-4.1%
Sanitation	542,247	544,174	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,291,088	2,455,364	7.2%
Conservation of Natural Resources	36,187	41,462	14.6%
Economic Development & Housing	245,067	171,635	-30.0%
All Other Current Expenditures	94,063	80,443	-14.5%
Total Current Expenditures	\$8,564,016	\$8,598,343	0.4%
Debt Service - Principal	5,121,200	5,174,500	1.0%
Interest and Fiscal Charges	1,308,075	1,118,702	-14.5%
Streets and Highways Capital Outlay	5,946,685	4,788,700	-19.5%
All Other Capital Outlay	1,861,378	2,732,382	46.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,222,516	6,591,603	56.1%
Total Expenditures and Other Uses	\$27,023,870	\$29,004,230	7.3%

Name of City: Montrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$847,580	\$847,580	---
Tax Increments	0	0	---
All Other Taxes	12,000	14,000	16.7%
Special Assessments	26,800	24,761	-7.6%
Licenses and Permits	32,100	32,100	---
Federal Grants	0	0	---
State General Purpose Aid	574,312	448,893	-21.8%
State Categorical Aid	1,000	11,000	1000.0%
Grants from County/Other Local Units	350	350	---
Charges for Services	306,525	306,525	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	51,799	51,799	---
Total Revenues	\$1,852,466	\$1,737,008	-6.2%
Proceeds from Bond Sales	688,047	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	823,063	---
Total Revenues and Other Sources	\$2,540,513	\$2,560,071	0.8%
Current Expenditures			
General Government	\$418,638	\$395,945	-5.4%
Public Safety	485,380	492,570	1.5%
Streets and Highways (excluding Const.)	164,870	177,420	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	126,308	128,982	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,000	39,667	-3.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,236,196	\$1,234,584	-0.1%
Debt Service - Principal	648,000	672,000	3.7%
Interest and Fiscal Charges	378,223	362,892	-4.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,262,419	\$2,289,476	1.2%

Name of City: Moorhead
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,047,730	\$5,893,497	-2.6%
Tax Increments	569,962	649,960	14.0%
All Other Taxes	875,000	833,000	-4.8%
Special Assessments	6,624,863	6,821,320	3.0%
Licenses and Permits	548,110	493,400	-10.0%
Federal Grants	1,336,191	1,106,593	-17.2%
State General Purpose Aid	9,661,870	8,920,392	-7.7%
State Categorical Aid	1,888,277	1,853,940	-1.8%
Grants from County/Other Local Units	442,728	439,980	-0.6%
Charges for Services	4,051,101	4,045,855	-0.1%
Fines and Forfeits	525,060	502,000	-4.4%
Interest on Investments	120,000	152,095	26.7%
All Other Revenues	74,581	76,224	2.2%
Total Revenues	\$32,765,473	\$31,788,256	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,038,982	10,650,808	17.8%
Total Revenues and Other Sources	\$41,804,455	\$42,439,064	1.5%
Current Expenditures			
General Government	\$3,586,268	\$2,733,186	-23.8%
Public Safety	10,433,780	10,612,828	1.7%
Streets and Highways (excluding Const.)	5,558,715	5,781,835	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	102,410	0	-100.0%
Culture and Recreation	3,147,526	3,270,357	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,276,075	960,063	-24.8%
All Other Current Expenditures	2,022,694	1,995,804	-1.3%
Total Current Expenditures	\$26,127,468	\$25,354,073	-3.0%
Debt Service - Principal	7,804,025	7,759,763	-0.6%
Interest and Fiscal Charges	6,283,862	6,027,536	-4.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,092,800	2,209,630	5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,001,796	1,544,578	54.2%
Total Expenditures and Other Uses	\$43,309,951	\$42,895,580	-1.0%

Name of City: Moose Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$439,200	\$465,000	5.9%
Tax Increments	56,377	59,325	5.2%
All Other Taxes	0	0	---
Special Assessments	2,000	6,500	225.0%
Licenses and Permits	11,045	5,030	-54.5%
Federal Grants	0	0	---
State General Purpose Aid	497,000	543,500	9.4%
State Categorical Aid	0	32,230	---
Grants from County/Other Local Units	0	3,000	---
Charges for Services	100,465	164,375	63.6%
Fines and Forfeits	19,000	23,000	21.1%
Interest on Investments	0	5,000	---
All Other Revenues	55,000	49,627	-9.8%
Total Revenues	\$1,180,087	\$1,356,587	15.0%
Proceeds from Bond Sales	200,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	230,000	360.0%
Total Revenues and Other Sources	\$1,430,087	\$1,586,587	10.9%
Current Expenditures			
General Government	\$473,400	\$413,502	-12.7%
Public Safety	376,495	374,676	-0.5%
Streets and Highways (excluding Const.)	99,241	95,400	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,622	318,857	45.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	17,000	---
All Other Current Expenditures	24,000	0	-100.0%
Total Current Expenditures	\$1,191,758	\$1,219,435	2.3%
Debt Service - Principal	419,000	77,383	-81.5%
Interest and Fiscal Charges	35,000	11,577	-66.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	4,000	-80.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,665,758	\$1,312,395	-21.2%

*City submitted incomplete budget data.

Name of City: Mora
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$581,787	\$597,131	2.6%
Tax Increments	0	0	---
All Other Taxes	5,500	4,000	-27.3%
Special Assessments	14,200	14,000	-1.4%
Licenses and Permits	40,210	42,605	6.0%
Federal Grants	3,000	3,000	---
State General Purpose Aid	796,773	710,562	-10.8%
State Categorical Aid	105,023	101,023	-3.8%
Grants from County/Other Local Units	113,268	109,330	-3.5%
Charges for Services	212,765	200,090	-6.0%
Fines and Forfeits	15,000	20,000	33.3%
Interest on Investments	80,950	66,700	-17.6%
All Other Revenues	450,300	466,118	3.5%
Total Revenues	\$2,418,776	\$2,334,559	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	362,278	312,000	-13.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,781,054	\$2,646,559	-4.8%
Current Expenditures			
General Government	\$504,709	\$488,803	-3.2%
Public Safety	792,859	789,515	-0.4%
Streets and Highways (excluding Const.)	519,672	494,198	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	287,770	261,101	-9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	230,755	219,244	-5.0%
Total Current Expenditures	\$2,335,765	\$2,252,861	-3.5%
Debt Service - Principal	200,500	210,000	4.7%
Interest and Fiscal Charges	118,586	133,943	13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	63,517	39,975	-37.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,718,368	\$2,636,779	-3.0%

Name of City: Morgan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$327,494	\$327,494	---
Tax Increments	218	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	6,600	88.6%
Federal Grants	0	0	---
State General Purpose Aid	316,877	316,877	---
State Categorical Aid	18,280	18,280	---
Grants from County/Other Local Units	11,000	29,600	169.1%
Charges for Services	35,000	47,000	34.3%
Fines and Forfeits	2,400	1,400	-41.7%
Interest on Investments	15,486	10,403	-32.8%
All Other Revenues	96,500	30,400	-68.5%
Total Revenues	\$826,755	\$788,054	-4.7%
Proceeds from Bond Sales	139,487	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	30,000	-50.0%
Total Revenues and Other Sources	\$1,026,242	\$818,054	-20.3%
Current Expenditures			
General Government	\$180,837	\$201,420	11.4%
Public Safety	191,979	173,065	-9.9%
Streets and Highways (excluding Const.)	146,589	157,345	7.3%
Sanitation	36,720	36,370	-1.0%
Human Services	0	0	---
Health	26,925	29,985	11.4%
Culture and Recreation	75,622	120,479	59.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,250	10,250	---
Total Current Expenditures	\$668,922	\$728,914	9.0%
Debt Service - Principal	124,626	125,755	0.9%
Interest and Fiscal Charges	53,203	49,354	-7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	226,000	198,000	-12.4%
Total Expenditures and Other Uses	\$1,072,751	\$1,102,023	2.7%

Name of City: Morris
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,103,465	\$1,251,665	13.4%
Tax Increments	116,300	116,300	---
All Other Taxes	244,400	258,000	5.6%
Special Assessments	292,314	273,858	-6.3%
Licenses and Permits	29,250	26,700	-8.7%
Federal Grants	119,005	114,653	-3.7%
State General Purpose Aid	2,467,634	2,110,244	-14.5%
State Categorical Aid	392,705	539,817	37.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	217,700	239,100	9.8%
Fines and Forfeits	36,600	38,000	3.8%
Interest on Investments	71,750	44,000	-38.7%
All Other Revenues	40,750	36,150	-11.3%
Total Revenues	\$5,131,873	\$5,048,487	-1.6%
Proceeds from Bond Sales	476,685	0	-100.0%
Other Financing Sources	0	2,000	---
Transfers from Other Funds	2,000	607,270	30263.5%
Total Revenues and Other Sources	\$5,610,558	\$5,657,757	0.8%
Current Expenditures			
General Government	\$618,263	\$644,297	4.2%
Public Safety	1,154,487	1,157,280	0.2%
Streets and Highways (excluding Const.)	539,816	561,351	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	505,531	505,999	0.1%
Conservation of Natural Resources	12,900	12,900	---
Economic Development & Housing	29,175	29,175	---
All Other Current Expenditures	582,085	594,692	2.2%
Total Current Expenditures	\$3,442,257	\$3,505,694	1.8%
Debt Service - Principal	666,200	900,200	35.1%
Interest and Fiscal Charges	387,469	405,715	4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	562,900	595,950	5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	309,731	54.9%
Total Expenditures and Other Uses	\$5,258,826	\$5,717,290	8.7%

Name of City: Morristown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$278,229	\$278,229	---
Tax Increments	0	0	---
All Other Taxes	0	4,450	---
Special Assessments	6,000	6,000	---
Licenses and Permits	7,610	9,020	18.5%
Federal Grants	0	0	---
State General Purpose Aid	268,098	230,726	-13.9%
State Categorical Aid	16,000	15,000	-6.3%
Grants from County/Other Local Units	2,000	1,000	-50.0%
Charges for Services	90,450	87,965	-2.7%
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	8,150	16,050	96.9%
All Other Revenues	13,000	2,300	-82.3%
Total Revenues	\$704,537	\$660,740	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	84,060	80,400	-4.4%
Total Revenues and Other Sources	\$788,597	\$741,140	-6.0%
Current Expenditures			
General Government	\$214,261	\$222,160	3.7%
Public Safety	213,333	206,477	-3.2%
Streets and Highways (excluding Const.)	43,900	42,700	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,550	4,780	34.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,070	0	-100.0%
Total Current Expenditures	\$481,114	\$476,117	-1.0%
Debt Service - Principal	45,000	63,406	40.9%
Interest and Fiscal Charges	39,060	30,560	-21.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,600	69,400	-42.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$685,774	\$639,483	-6.8%

*City submitted incomplete budget data.

Name of City: Morton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$164,890	\$182,944	10.9%
Tax Increments	0	0	---
All Other Taxes	3,375	3,250	-3.7%
Special Assessments	0	0	---
Licenses and Permits	3,500	2,250	-35.7%
Federal Grants	0	0	---
State General Purpose Aid	131,852	132,058	0.2%
State Categorical Aid	800	800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,668	9,668	11.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	5,000	100	-98.0%
All Other Revenues	5,600	4,300	-23.2%
Total Revenues	\$326,685	\$338,370	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$326,685	\$338,370	3.6%
Current Expenditures			
General Government	\$109,909	\$122,413	11.4%
Public Safety	90,454	79,619	-12.0%
Streets and Highways (excluding Const.)	48,355	54,236	12.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,942	35,373	22.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,000	8,500	-5.6%
All Other Current Expenditures	10,991	0	-100.0%
Total Current Expenditures	\$297,651	\$300,141	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	186,334	27,190	-85.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$483,985	\$327,331	-32.4%

Name of City: Motley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$323,643	\$325,460	0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	28,337	137,697	385.9%
Licenses and Permits	8,145	10,220	23.5%
Federal Grants	0	12,366	---
State General Purpose Aid	131,698	131,698	---
State Categorical Aid	17,000	18,000	5.9%
Grants from County/Other Local Units	875	375	-57.1%
Charges for Services	72,033	79,768	10.7%
Fines and Forfeits	5,020	3,020	-39.8%
Interest on Investments	8,700	9,400	8.0%
All Other Revenues	5,015	12,430	147.9%
Total Revenues	\$600,466	\$740,434	23.3%
Proceeds from Bond Sales	302,950	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	352,187	---
Total Revenues and Other Sources	\$903,416	\$1,092,621	20.9%
Current Expenditures			
General Government	\$142,746	\$149,252	4.6%
Public Safety	171,857	202,976	18.1%
Streets and Highways (excluding Const.)	162,758	160,878	-1.2%
Sanitation	0	0	---
Human Services	3,500	3,500	---
Health	0	0	---
Culture and Recreation	1,325	1,925	45.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	350	350	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$482,536	\$518,881	7.5%
Debt Service - Principal	10,425	172,000	1549.9%
Interest and Fiscal Charges	1,650	65,234	3853.6%
Streets and Highways Capital Outlay	123,720	105,720	-14.5%
All Other Capital Outlay	28,750	18,500	-35.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	302,950	370,187	22.2%
Total Expenditures and Other Uses	\$950,031	\$1,250,522	31.6%

Name of City: Mound
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,111,423	\$5,254,857	2.8%
Tax Increments	492,314	472,879	-3.9%
All Other Taxes	612,178	462,589	-24.4%
Special Assessments	229,900	598,160	160.2%
Licenses and Permits	143,900	143,900	---
Federal Grants	0	0	---
State General Purpose Aid	24,060	24,060	---
State Categorical Aid	110,000	110,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	688,780	697,183	1.2%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	3,000	22,200	640.0%
All Other Revenues	133,850	93,850	-29.9%
Total Revenues	\$7,604,405	\$7,934,678	4.3%
Proceeds from Bond Sales	673,082	122,400	-81.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	717,195	---
Total Revenues and Other Sources	\$8,277,487	\$8,774,273	6.0%
Current Expenditures			
General Government	\$1,220,387	\$995,635	-18.4%
Public Safety	3,097,990	3,051,830	-1.5%
Streets and Highways (excluding Const.)	715,439	872,772	22.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	578,060	717,780	24.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,611,876	\$5,638,017	0.5%
Debt Service - Principal	1,322,000	1,459,285	10.4%
Interest and Fiscal Charges	690,870	947,515	37.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	182,651	251,773	37.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	559,000	548,170	-1.9%
Total Expenditures and Other Uses	\$8,366,397	\$8,844,760	5.7%

Name of City: Mounds View
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,181,381	\$4,181,381	---
Tax Increments	3,280,178	3,400,144	3.7%
All Other Taxes	685,800	702,000	2.4%
Special Assessments	25,652	45,652	78.0%
Licenses and Permits	178,560	182,260	2.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	837,171	837,671	0.1%
Grants from County/Other Local Units	109,401	113,415	3.7%
Charges for Services	206,499	206,394	-0.1%
Fines and Forfeits	36,600	32,300	-11.7%
Interest on Investments	411,550	321,800	-21.8%
All Other Revenues	181,994	238,368	31.0%
Total Revenues	\$10,134,786	\$10,261,385	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,834,584	1,272,070	-30.7%
Total Revenues and Other Sources	\$11,969,370	\$11,533,455	-3.6%
Current Expenditures			
General Government	\$1,221,658	\$1,133,086	-7.3%
Public Safety	2,551,259	2,674,279	4.8%
Streets and Highways (excluding Const.)	692,635	698,012	0.8%
Sanitation	26,185	25,199	-3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	978,484	1,001,281	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,031,557	1,536,122	-24.4%
All Other Current Expenditures	67,911	74,171	9.2%
Total Current Expenditures	\$7,569,689	\$7,142,150	-5.6%
Debt Service - Principal	275,213	327,524	19.0%
Interest and Fiscal Charges	78,724	71,513	-9.2%
Streets and Highways Capital Outlay	3,271,743	3,058,280	-6.5%
All Other Capital Outlay	1,179,094	1,001,890	-15.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,967,529	1,024,777	-47.9%
Total Expenditures and Other Uses	\$14,341,992	\$12,626,134	-12.0%

*City submitted incomplete budget data.

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	70,000	70,000	---
All Other Taxes	45,000	45,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	25,000	25,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,129,430	2,031,268	-4.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,000	55,000	10.0%
Fines and Forfeits	11,000	12,000	9.1%
Interest on Investments	47,200	47,050	-0.3%
All Other Revenues	97,500	97,500	---
Total Revenues	\$3,815,919	\$3,723,607	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,815,919	\$3,723,607	-2.4%
Current Expenditures			
General Government	\$793,000	\$810,000	2.1%
Public Safety	609,500	624,500	2.5%
Streets and Highways (excluding Const.)	705,000	705,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	404,500	412,500	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	70,000	70,000	---
All Other Current Expenditures	243,508	252,850	3.8%
Total Current Expenditures	\$2,825,508	\$2,874,850	1.7%
Debt Service - Principal	286,000	196,000	-31.5%
Interest and Fiscal Charges	123,434	64,639	-47.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	560,411	418,757	-25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,795,353	\$3,554,246	-6.4%

Name of City: Mountain Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$551,846	\$557,364	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	41,000	41,000	---
Licenses and Permits	8,675	8,675	---
Federal Grants	0	0	---
State General Purpose Aid	757,450	807,450	6.6%
State Categorical Aid	31,228	35,189	12.7%
Grants from County/Other Local Units	24,000	21,600	-10.0%
Charges for Services	112,600	121,120	7.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	10,000	9,500	-5.0%
All Other Revenues	47,709	40,142	-15.9%
Total Revenues	\$1,590,508	\$1,648,040	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	201,298	217,773	8.2%
Total Revenues and Other Sources	\$1,791,806	\$1,865,813	4.1%
Current Expenditures			
General Government	\$239,552	\$239,640	0.0%
Public Safety	499,226	520,062	4.2%
Streets and Highways (excluding Const.)	233,864	243,507	4.1%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	224,914	235,911	4.9%
Conservation of Natural Resources	3,000	3,000	---
Economic Development & Housing	105,186	120,411	14.5%
All Other Current Expenditures	81,938	84,613	3.3%
Total Current Expenditures	\$1,389,680	\$1,449,144	4.3%
Debt Service - Principal	167,500	175,500	4.8%
Interest and Fiscal Charges	85,828	80,556	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,500	65,000	-3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	81,298	95,613	17.6%
Total Expenditures and Other Uses	\$1,791,806	\$1,865,813	4.1%

Name of City: Murdock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Myrtle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$12,000	33.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	18,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$33,000	\$36,000	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,000	\$36,000	9.1%
Current Expenditures			
General Government	\$10,800	\$10,800	---
Public Safety	10,500	10,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,300	\$32,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$32,300	---

*City submitted incomplete budget data.

Name of City: Nashua
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,850	\$8,788	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	317	95	-70.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	52	---
Interest on Investments	134	135	0.7%
All Other Revenues	401	0	-100.0%
Total Revenues	\$9,702	\$9,070	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,702	\$9,070	-6.5%
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$9,300	\$9,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,300	\$9,300	---

Name of City: Nashawauk
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$303,798	\$303,798	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,550	10,800	-13.9%
Federal Grants	6,943	6,945	0.0%
State General Purpose Aid	524,189	537,280	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	68,260	70,510	3.3%
Fines and Forfeits	4,500	1,700	-62.2%
Interest on Investments	12,000	2,700	-77.5%
All Other Revenues	34,846	13,361	-61.7%
Total Revenues	\$967,086	\$947,094	-2.1%
Proceeds from Bond Sales	188,685	0	-100.0%
Other Financing Sources	0	200	---
Transfers from Other Funds	6,000	212,293	3438.2%
Total Revenues and Other Sources	\$1,161,771	\$1,159,587	-0.2%
Current Expenditures			
General Government	\$209,080	\$223,016	6.7%
Public Safety	320,483	354,834	10.7%
Streets and Highways (excluding Const.)	384,958	345,118	-10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,830	88,480	18.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	172,420	148,139	-14.1%
Total Current Expenditures	\$1,161,771	\$1,159,587	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,161,771	\$1,159,587	-0.2%

Name of City: Nassau
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,840	\$13,071	1.8%
Tax Increments	0	0	---
All Other Taxes	500	0	-100.0%
Special Assessments	650	200	-69.2%
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	27,480	37.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	760	---
Charges for Services	22,000	23,117	5.1%
Fines and Forfeits	0	0	---
Interest on Investments	500	132	-73.6%
All Other Revenues	300	928	209.3%
Total Revenues	\$57,340	\$66,238	15.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,340	\$66,238	15.5%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,500	10,564	134.8%
Streets and Highways (excluding Const.)	0	6,006	---
Sanitation	23,500	12,501	-46.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	1,416	-29.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	5,606	---
Total Current Expenditures	\$42,000	\$48,093	14.5%
Debt Service - Principal	0	2,000	---
Interest and Fiscal Charges	0	6,660	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,000	\$56,753	35.1%

Name of City: Nelson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$32,000	\$32,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,100	6,200	1.6%
Federal Grants	0	0	---
State General Purpose Aid	23,990	23,100	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	500	---
Total Revenues	\$62,590	\$61,800	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$62,590	\$61,800	-1.3%
Current Expenditures			
General Government	\$26,500	\$27,000	1.9%
Public Safety	3,400	3,500	2.9%
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	750	750	---
Total Current Expenditures	\$48,150	\$48,750	1.2%
Debt Service - Principal	3,900	3,600	-7.7%
Interest and Fiscal Charges	0	300	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,050	\$52,650	1.2%

*City submitted incomplete budget data.

Name of City: Nerstrand
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$47,000	\$54,050	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	18,300	-16.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,360	51,590	6.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	100	---
All Other Revenues	0	1,350	---
Total Revenues	\$117,860	\$125,890	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$117,860	\$125,890	6.8%
Current Expenditures			
General Government	\$57,350	\$58,420	1.9%
Public Safety	22,950	21,326	-7.1%
Streets and Highways (excluding Const.)	22,000	26,300	19.5%
Sanitation	17,000	17,500	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,025	3,925	29.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$122,325	\$127,471	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	5,820	6,096	4.7%
Streets and Highways Capital Outlay	8,592	8,316	-3.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,737	\$141,883	3.8%

Name of City: Nevis
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$212,278	\$211,962	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	520	---
Licenses and Permits	7,830	7,390	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	41,623	41,623	---
State Categorical Aid	13,500	15,000	11.1%
Grants from County/Other Local Units	1,258	1,258	---
Charges for Services	85,492	93,056	8.8%
Fines and Forfeits	200	500	150.0%
Interest on Investments	600	400	-33.3%
All Other Revenues	4,500	4,900	8.9%
Total Revenues	\$367,281	\$376,609	2.5%
Proceeds from Bond Sales	55,086	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	60,672	---
Total Revenues and Other Sources	\$422,367	\$437,281	3.5%
Current Expenditures			
General Government	\$113,507	\$115,631	1.9%
Public Safety	141,991	146,906	3.5%
Streets and Highways (excluding Const.)	62,150	80,050	28.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,453	37,900	38.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,653	11,111	28.4%
All Other Current Expenditures	1,360	360	-73.5%
Total Current Expenditures	\$355,114	\$391,958	10.4%
Debt Service - Principal	22,000	0	-100.0%
Interest and Fiscal Charges	3,516	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500	1,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	41,237	44,323	7.5%
Total Expenditures and Other Uses	\$422,367	\$437,281	3.5%

Name of City: New Auburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$135,175	\$139,233	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,440	4,190	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	106,683	106,683	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,880	10,180	-6.4%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	11,350	11,350	---
Total Revenues	\$269,028	\$272,136	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$269,028	\$272,136	1.2%
Current Expenditures			
General Government	\$104,336	\$91,626	-12.2%
Public Safety	46,123	47,948	4.0%
Streets and Highways (excluding Const.)	34,283	36,874	7.6%
Sanitation	6,250	5,500	-12.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,785	16,794	6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	488	456	-6.6%
All Other Current Expenditures	48,312	59,486	23.1%
Total Current Expenditures	\$255,577	\$258,684	1.2%
Debt Service - Principal	13,451	13,452	0.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$269,028	\$272,136	1.2%

Name of City: New Brighton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,115,300	\$7,287,300	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	422,100	491,000	16.3%
Federal Grants	5,500	3,500	-36.4%
State General Purpose Aid	7,000	6,500	-7.1%
State Categorical Aid	358,600	337,800	-5.8%
Grants from County/Other Local Units	45,700	45,700	---
Charges for Services	4,064,500	4,101,200	0.9%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	96,000	80,000	-16.7%
All Other Revenues	6,000	5,100	-15.0%
Total Revenues	\$12,185,700	\$12,423,100	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,185,700	\$12,423,100	1.9%
Current Expenditures			
General Government	\$2,542,200	\$2,578,600	1.4%
Public Safety	4,781,000	4,798,800	0.4%
Streets and Highways (excluding Const.)	825,700	835,600	1.2%
Sanitation	207,500	207,400	-0.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,744,600	2,745,500	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	133,100	133,600	0.4%
Total Current Expenditures	\$11,234,100	\$11,299,500	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	951,600	1,123,600	18.1%
Total Expenditures and Other Uses	\$12,185,700	\$12,423,100	1.9%

*City submitted incomplete budget data.

Name of City: New Germany
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$209,443	\$248,568	18.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25,200	14,600	-42.1%
Federal Grants	0	0	---
State General Purpose Aid	20,723	20,723	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	9,714	---
Charges for Services	87,632	85,867	-2.0%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	0	0	---
Total Revenues	\$356,412	\$383,172	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$356,412	\$383,172	7.5%
Current Expenditures			
General Government	\$133,551	\$135,941	1.8%
Public Safety	108,670	94,551	-13.0%
Streets and Highways (excluding Const.)	54,225	54,725	0.9%
Sanitation	30,100	30,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,725	10,725	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$337,421	\$326,192	-3.3%
Debt Service - Principal	0	348,000	---
Interest and Fiscal Charges	0	21,333	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$337,421	\$695,525	106.1%

Name of City: New Hope
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,036,625	\$9,066,928	0.3%
Tax Increments	0	0	---
All Other Taxes	458,000	458,000	---
Special Assessments	0	0	---
Licenses and Permits	365,080	259,680	-28.9%
Federal Grants	0	27,500	---
State General Purpose Aid	23,363	0	-100.0%
State Categorical Aid	367,700	374,900	2.0%
Grants from County/Other Local Units	27,123	0	-100.0%
Charges for Services	1,218,645	1,331,383	9.3%
Fines and Forfeits	276,200	280,000	1.4%
Interest on Investments	209,200	331,129	58.3%
All Other Revenues	249,901	252,746	1.1%
Total Revenues	\$12,231,837	\$12,382,266	1.2%
Proceeds from Bond Sales	158,796	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	65,000	---
Total Revenues and Other Sources	\$12,390,633	\$12,447,266	0.5%
Current Expenditures			
General Government	\$1,570,274	\$1,311,701	-16.5%
Public Safety	6,182,930	6,123,063	-1.0%
Streets and Highways (excluding Const.)	863,740	919,358	6.4%
Sanitation	0	253,735	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,654,802	1,656,070	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	272,418	258,111	-5.3%
All Other Current Expenditures	372,860	353,477	-5.2%
Total Current Expenditures	\$10,917,024	\$10,875,515	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,114,000	207,000	-93.4%
All Other Capital Outlay	693,000	807,500	16.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	65,000	---
Total Expenditures and Other Uses	\$14,724,024	\$11,955,015	-18.8%

Name of City: New London
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$179,494	\$218,985	22.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	28,741	20,370	-29.1%
Federal Grants	0	0	---
State General Purpose Aid	274,860	275,263	0.1%
State Categorical Aid	34,119	28,000	-17.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,090	200	-81.7%
Fines and Forfeits	4,300	3,000	-30.2%
Interest on Investments	1,700	2,000	17.6%
All Other Revenues	15,780	9,370	-40.6%
Total Revenues	\$540,084	\$557,188	3.2%
Proceeds from Bond Sales	0	520,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$540,084	\$1,077,188	99.4%
Current Expenditures			
General Government	\$229,559	\$245,056	6.8%
Public Safety	157,100	137,169	-12.7%
Streets and Highways (excluding Const.)	96,772	99,605	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,494	37,239	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	175	500	185.7%
Total Current Expenditures	\$524,100	\$519,569	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,669	27,620	-6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$553,769	\$547,189	-1.2%

Name of City: New Munich
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$94,500	\$102,500	8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	52,930	69,686	31.7%
State Categorical Aid	22,070	8,000	-63.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	900	1,000	11.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	4,300	4,000	-7.0%
All Other Revenues	0	0	---
Total Revenues	\$180,700	\$191,186	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$180,700	\$191,186	5.8%
Current Expenditures			
General Government	\$38,000	\$38,000	---
Public Safety	42,000	45,000	7.1%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	700	800	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,500	6,000	9.1%
Total Current Expenditures	\$126,200	\$129,800	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,200	\$129,800	2.9%

*City submitted incomplete budget data.

Name of City: New Prague
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Richland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,674,129	\$3,729,580	1.5%
Tax Increments	69,720	93,000	33.4%
All Other Taxes	0	0	---
Special Assessments	387,868	284,665	-26.6%
Licenses and Permits	103,475	115,350	11.5%
Federal Grants	0	1,354,164	---
State General Purpose Aid	486,694	521,495	7.2%
State Categorical Aid	165,314	166,071	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	113,441	115,350	1.7%
Fines and Forfeits	56,000	47,000	-16.1%
Interest on Investments	42,660	30,784	-27.8%
All Other Revenues	94,900	115,066	21.2%
Total Revenues	\$5,194,201	\$6,572,525	26.5%
Proceeds from Bond Sales	1,580,400	1,786,300	13.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	467,616	180,241	-61.5%
Total Revenues and Other Sources	\$7,242,217	\$8,539,066	17.9%
Current Expenditures			
General Government	\$885,334	\$866,539	-2.1%
Public Safety	1,326,498	1,344,351	1.3%
Streets and Highways (excluding Const.)	956,967	961,930	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	313,441	431,757	37.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	411,116	207,398	-49.6%
Total Current Expenditures	\$3,893,356	\$3,811,975	-2.1%
Debt Service - Principal	1,835,576	1,498,639	-18.4%
Interest and Fiscal Charges	609,024	548,104	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,021,288	3,359,393	66.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	64,200	---
Total Expenditures and Other Uses	\$8,359,244	\$9,282,311	11.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$289,326	\$293,706	1.5%
Tax Increments	21,000	21,000	---
All Other Taxes	7,118	7,600	6.8%
Special Assessments	47,183	43,443	-7.9%
Licenses and Permits	22,535	22,425	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	396,575	325,599	-17.9%
State Categorical Aid	21,560	22,038	2.2%
Grants from County/Other Local Units	7,451	3,500	-53.0%
Charges for Services	132,600	132,700	0.1%
Fines and Forfeits	2,000	2,200	10.0%
Interest on Investments	8,604	4,004	-53.5%
All Other Revenues	2,530	5,030	98.8%
Total Revenues	\$958,482	\$883,245	-7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$958,482	\$883,245	-7.8%
Current Expenditures			
General Government	\$184,115	\$164,016	-10.9%
Public Safety	365,113	357,101	-2.2%
Streets and Highways (excluding Const.)	164,885	153,220	-7.1%
Sanitation	985	985	---
Human Services	3,220	2,960	-8.1%
Health	0	0	---
Culture and Recreation	57,084	45,891	-19.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,710	4,800	1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$780,112	\$728,973	-6.6%
Debt Service - Principal	75,000	129,000	72.0%
Interest and Fiscal Charges	48,016	63,609	32.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	73,102	49,869	-31.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,300	8,325	152.3%
Total Expenditures and Other Uses	\$979,530	\$979,776	0.0%

Name of City: New Trier
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Ulm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,535,899	\$5,593,226	1.0%
Tax Increments	0	0	---
All Other Taxes	2,080,625	2,146,650	3.2%
Special Assessments	1,350,493	946,454	-29.9%
Licenses and Permits	195,200	195,500	0.2%
Federal Grants	694,264	605,264	-12.8%
State General Purpose Aid	4,841,927	4,111,762	-15.1%
State Categorical Aid	371,755	258,980	-30.3%
Grants from County/Other Local Units	24,130	23,880	-1.0%
Charges for Services	1,441,301	1,499,590	4.0%
Fines and Forfeits	104,400	101,500	-2.8%
Interest on Investments	179,200	179,750	0.3%
All Other Revenues	125,900	131,400	4.4%
Total Revenues	\$16,945,094	\$15,793,956	-6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,500	1,000	-71.4%
Transfers from Other Funds	4,061,223	4,929,090	21.4%
Total Revenues and Other Sources	\$21,009,817	\$20,724,046	-1.4%
Current Expenditures			
General Government	\$2,147,254	\$2,147,473	0.0%
Public Safety	2,871,794	3,201,732	11.5%
Streets and Highways (excluding Const.)	2,860,156	3,013,226	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,375,733	3,345,071	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,284,630	1,115,487	-13.2%
Total Current Expenditures	\$12,539,567	\$12,822,989	2.3%
Debt Service - Principal	2,603,000	3,149,000	21.0%
Interest and Fiscal Charges	941,391	678,881	-27.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,008,946	1,282,386	-36.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,795,153	3,529,553	26.3%
Total Expenditures and Other Uses	\$20,888,057	\$21,462,809	2.8%

*City submitted incomplete budget data.

Name of City: New York Mills

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$359,000	\$389,000	8.4%
Tax Increments	135,182	163,400	20.9%
All Other Taxes	13,512	13,512	---
Special Assessments	222,427	197,719	-11.1%
Licenses and Permits	3,445	2,545	-26.1%
Federal Grants	0	394,758	---
State General Purpose Aid	401,967	342,150	-14.9%
State Categoryical Aid	40,560	42,560	4.9%
Grants from County/Other Local Units	31,510	31,658	0.5%
Charges for Services	143,399	139,893	-2.4%
Fines and Forfeits	12,200	12,825	5.1%
Interest on Investments	13,669	14,900	9.0%
All Other Revenues	82,550	75,250	-8.8%
Total Revenues	\$1,459,421	\$1,820,170	24.7%
Proceeds from Bond Sales	572,696	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	752,100	---
Total Revenues and Other Sources	\$2,032,117	\$2,572,270	26.6%
Current Expenditures			
General Government	\$269,576	\$271,226	0.6%
Public Safety	351,148	368,852	5.0%
Streets and Highways (excluding Const.)	168,722	157,315	-6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	227,115	232,942	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	197,920	179,650	-9.2%
All Other Current Expenditures	600	0	-100.0%
Total Current Expenditures	\$1,215,081	\$1,209,985	-0.4%
Debt Service - Principal	1,467,337	544,477	-62.9%
Interest and Fiscal Charges	181,324	137,640	-24.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,500	28,700	-34.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,751	752,100	458.1%
Total Expenditures and Other Uses	\$3,041,993	\$2,672,902	-12.1%

Name of City: Newfolden

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$42,800	\$49,000	14.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	81,900	75,781	-7.5%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	53,693	58,870	9.6%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	200	100	-50.0%
All Other Revenues	7,300	5,300	-27.4%
Total Revenues	\$187,593	\$190,451	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,593	\$190,451	1.5%
Current Expenditures			
General Government	\$111,381	\$106,914	-4.0%
Public Safety	3,002	3,322	10.7%
Streets and Highways (excluding Const.)	10,650	12,850	20.7%
Sanitation	34,350	37,750	9.9%
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	11,680	11,556	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,250	2,000	-52.9%
Total Current Expenditures	\$180,313	\$179,392	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,000	3,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$183,313	\$182,392	-0.5%

Name of City: Newport

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,133,454	\$2,098,859	-1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	41,500	61,500	48.2%
Federal Grants	0	0	---
State General Purpose Aid	824,826	665,876	-19.3%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	106,030	88,050	-17.0%
Fines and Forfeits	48,000	48,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	16,000	16,000	---
Total Revenues	\$3,172,310	\$2,980,785	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,172,310	\$2,980,785	-6.0%
Current Expenditures			
General Government	\$752,193	\$744,964	-1.0%
Public Safety	999,890	1,043,227	4.3%
Streets and Highways (excluding Const.)	564,781	457,043	-19.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	256,258	285,037	11.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,000	21,182	-15.3%
Total Current Expenditures	\$2,598,122	\$2,551,453	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,598,122	\$2,551,453	-1.8%

Name of City: Nicollet

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$279,762	\$279,072	-0.2%
Tax Increments	39,400	41,000	4.1%
All Other Taxes	0	0	---
Special Assessments	118,613	97,056	-18.2%
Licenses and Permits	13,800	15,800	14.5%
Federal Grants	0	0	---
State General Purpose Aid	214,289	175,536	-18.1%
State Categoryical Aid	15,510	18,510	19.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,000	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	12,500	7,000	-44.0%
All Other Revenues	0	0	---
Total Revenues	\$695,374	\$634,974	-8.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$695,374	\$634,974	-8.7%
Current Expenditures			
General Government	\$112,701	\$128,999	14.5%
Public Safety	34,000	36,000	5.9%
Streets and Highways (excluding Const.)	130,725	131,044	0.2%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,150	5,628	78.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$282,576	\$303,671	7.5%
Debt Service - Principal	309,000	230,000	-25.6%
Interest and Fiscal Charges	143,657	101,128	-29.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	30,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$765,233	\$664,799	-13.1%

*City submitted incomplete budget data.

Name of City: Nielsville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$25,900	\$25,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,300	15.0%
Fines and Forfeits	0	0	---
Interest on Investments	600	300	-50.0%
All Other Revenues	1,000	825	-17.5%
Total Revenues	\$52,226	\$52,051	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,226	\$52,051	-0.3%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,500	11,970	4.1%
Total Current Expenditures	\$38,250	\$38,720	1.2%
Debt Service - Principal	4,800	4,700	-2.1%
Interest and Fiscal Charges	7,866	8,760	11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,916	\$52,180	2.5%

Name of City: Nimrod
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Nisswa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,708,673	\$1,792,393	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	0	-100.0%
Licenses and Permits	18,170	18,170	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	27,000	27,000	---
Charges for Services	0	0	---
Fines and Forfeits	27,500	27,500	---
Interest on Investments	14,000	9,000	-35.7%
All Other Revenues	45,733	37,533	-17.9%
Total Revenues	\$1,888,076	\$1,952,596	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	173,403	166,695	-3.9%
Total Revenues and Other Sources	\$2,061,479	\$2,119,291	2.8%
Current Expenditures			
General Government	\$266,081	\$265,901	-0.1%
Public Safety	547,339	556,306	1.6%
Streets and Highways (excluding Const.)	548,327	608,884	11.0%
Sanitation	27,500	36,500	32.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	141,727	170,103	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,250	500	-84.6%
All Other Current Expenditures	134,000	165,725	23.7%
Total Current Expenditures	\$1,668,224	\$1,803,919	8.1%
Debt Service - Principal	136,688	132,732	-2.9%
Interest and Fiscal Charges	103,767	97,440	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	152,800	68,700	-55.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	16,500	---
Total Expenditures and Other Uses	\$2,061,479	\$2,119,291	2.8%

Name of City: Norcross
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,430	20,430	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10,668	10,668	---
All Other Revenues	0	0	---
Total Revenues	\$55,098	\$55,098	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,098	\$55,098	---
Current Expenditures			
General Government	\$7,322	\$7,322	---
Public Safety	2,736	2,736	---
Streets and Highways (excluding Const.)	10,143	10,143	---
Sanitation	3,009	3,009	---
Human Services	0	0	---
Health	2,847	2,847	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	888	888	---
Total Current Expenditures	\$26,945	\$26,945	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,945	\$26,945	---

*City submitted incomplete budget data.

Name of City: North Branch
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,770,271	\$3,772,278	0.1%
Tax Increments	759,350	552,010	-27.3%
All Other Taxes	0	0	---
Special Assessments	1,067,200	947,275	-11.2%
Licenses and Permits	89,470	86,470	-3.4%
Federal Grants	903,000	137,000	-84.8%
State General Purpose Aid	0	100,000	---
State Categorical Aid	730,950	514,594	-29.6%
Grants from County/Other Local Units	122,000	0	-100.0%
Charges for Services	111,345	67,920	-39.0%
Fines and Forfeits	31,600	30,600	-3.2%
Interest on Investments	152,450	60,310	-60.4%
All Other Revenues	122,535	101,200	-17.4%
Total Revenues	\$7,860,171	\$6,369,657	-19.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,600	703,414	2448.6%
Total Revenues and Other Sources	\$7,887,771	\$7,073,071	-10.3%
Current Expenditures			
General Government	\$1,009,265	\$922,779	-8.6%
Public Safety	1,487,309	1,463,230	-1.6%
Streets and Highways (excluding Const.)	728,881	709,529	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	181,838	189,687	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,251,564	968,467	-22.6%
All Other Current Expenditures	6,225	6,480	4.1%
Total Current Expenditures	\$4,665,082	\$4,260,172	-8.7%
Debt Service - Principal	2,222,276	1,913,716	-13.9%
Interest and Fiscal Charges	1,369,647	1,173,421	-14.3%
Streets and Highways Capital Outlay	54,000	150,750	179.2%
All Other Capital Outlay	40,000	44,900	12.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	27,600	0	-100.0%
Total Expenditures and Other Uses	\$8,378,605	\$7,542,959	-10.0%

Name of City: North Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,731,468	\$5,079,383	7.4%
Tax Increments	115,000	235,000	104.3%
All Other Taxes	768,000	695,000	-9.5%
Special Assessments	1,145,373	1,057,948	-7.6%
Licenses and Permits	303,345	320,600	5.7%
Federal Grants	0	0	---
State General Purpose Aid	1,981,804	1,367,481	-31.0%
State Categorical Aid	336,000	467,610	39.2%
Grants from County/Other Local Units	0	676,000	---
Charges for Services	421,588	404,825	-4.0%
Fines and Forfeits	32,900	34,900	6.1%
Interest on Investments	90,300	60,050	-33.5%
All Other Revenues	459,910	79,170	-82.8%
Total Revenues	\$10,385,688	\$10,477,967	0.9%
Proceeds from Bond Sales	1,382,465	2,580,000	86.6%
Other Financing Sources	1,100,000	450,000	-59.1%
Transfers from Other Funds	0	763,580	---
Total Revenues and Other Sources	\$12,868,153	\$14,271,547	10.9%
Current Expenditures			
General Government	\$1,002,340	\$966,540	-3.6%
Public Safety	1,970,080	1,990,300	1.0%
Streets and Highways (excluding Const.)	1,701,290	1,708,335	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,736,185	1,383,291	-20.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	507,493	655,878	29.2%
All Other Current Expenditures	207,906	156,130	-24.9%
Total Current Expenditures	\$7,125,294	\$6,860,474	-3.7%
Debt Service - Principal	3,480,000	2,665,000	-23.4%
Interest and Fiscal Charges	809,439	795,315	-1.7%
Streets and Highways Capital Outlay	1,265,795	3,637,835	187.4%
All Other Capital Outlay	1,542,450	788,450	-48.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,395,450	838,425	-39.9%
Total Expenditures and Other Uses	\$15,618,428	\$15,585,499	-0.2%

Name of City: North Oaks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,165,648	\$1,213,459	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	149,864	139,964	-6.6%
Licenses and Permits	152,500	154,600	1.4%
Federal Grants	0	0	---
State General Purpose Aid	308	308	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,707	9,500	-2.1%
Charges for Services	174,264	222,973	28.0%
Fines and Forfeits	4,000	3,400	-15.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	4,500	6,000	33.3%
Total Revenues	\$1,661,791	\$1,750,704	5.4%
Proceeds from Bond Sales	35,638	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,697,429	\$1,750,704	3.1%
Current Expenditures			
General Government	\$485,757	\$567,282	16.8%
Public Safety	822,982	794,246	-3.5%
Streets and Highways (excluding Const.)	22,345	24,500	9.6%
Sanitation	230,462	234,264	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,000	40,500	-13.8%
Conservation of Natural Resources	73,000	75,000	2.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,883	14,912	-6.1%
Total Current Expenditures	\$1,697,429	\$1,750,704	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,697,429	\$1,750,704	3.1%

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,347,412	\$2,347,412	---
Tax Increments	0	0	---
All Other Taxes	415,000	400,000	-3.6%
Special Assessments	0	0	---
Licenses and Permits	208,100	202,100	-2.9%
Federal Grants	0	0	---
State General Purpose Aid	1,768,398	1,613,726	-8.7%
State Categorical Aid	257,225	227,225	-11.7%
Grants from County/Other Local Units	37,000	2,000	-94.6%
Charges for Services	129,006	129,400	0.3%
Fines and Forfeits	69,500	70,000	0.7%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	159,700	164,700	3.1%
Total Revenues	\$5,411,341	\$5,166,563	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	80,000	---
Total Revenues and Other Sources	\$5,491,341	\$5,246,563	-4.5%
Current Expenditures			
General Government	\$569,369	\$606,743	6.6%
Public Safety	2,901,172	2,695,851	-7.1%
Streets and Highways (excluding Const.)	992,503	1,195,628	20.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	520,590	473,770	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	428,718	195,857	-54.3%
Total Current Expenditures	\$5,412,352	\$5,167,849	-4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,989	78,714	-0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,491,341	\$5,246,563	-4.5%

*City submitted incomplete budget data.

Name of City: Northfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Northome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,116,000	\$6,696,072	9.5%
Tax Increments	842,690	842,690	---
All Other Taxes	262,578	281,000	7.0%
Special Assessments	512,263	432,023	-15.7%
Licenses and Permits	315,500	336,230	6.6%
Federal Grants	77,148	162,864	111.1%
State General Purpose Aid	1,768,441	1,608,248	-9.1%
State Categorical Aid	697,422	591,300	-15.2%
Grants from County/Other Local Units	185,260	185,260	---
Charges for Services	1,650,626	1,978,349	19.9%
Fines and Forfeits	116,550	142,805	22.5%
Interest on Investments	315,510	277,463	-12.1%
All Other Revenues	598,991	171,321	-71.4%
Total Revenues	\$13,458,979	\$13,705,625	1.8%
Proceeds from Bond Sales	955,447	0	-100.0%
Other Financing Sources	0	709,064	---
Transfers from Other Funds	296,460	929,724	213.6%
Total Revenues and Other Sources	\$14,710,886	\$15,344,413	4.3%
Current Expenditures			
General Government	\$2,276,012	\$2,434,713	7.0%
Public Safety	3,456,325	3,545,777	2.6%
Streets and Highways (excluding Const.)	2,054,751	2,269,249	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,163,295	2,251,013	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	138,673	130,673	-5.8%
All Other Current Expenditures	615,551	474,082	-23.0%
Total Current Expenditures	\$10,704,607	\$11,105,507	3.7%
Debt Service - Principal	2,142,584	1,887,481	-11.9%
Interest and Fiscal Charges	664,298	660,813	-0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,386,100	1,431,100	3.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	737,962	453,010	-38.6%
Total Expenditures and Other Uses	\$15,635,551	\$15,537,911	-0.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$48,225	\$48,225	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,860	1,890	1.6%
Federal Grants	0	0	---
State General Purpose Aid	68,464	65,984	-3.6%
State Categorical Aid	524	524	---
Grants from County/Other Local Units	1,600	1,600	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	180	75	-58.3%
All Other Revenues	0	0	---
Total Revenues	\$121,353	\$118,798	-2.1%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$141,353	\$138,798	-1.8%
Current Expenditures			
General Government	\$72,589	\$78,155	7.7%
Public Safety	7,286	6,990	-4.1%
Streets and Highways (excluding Const.)	36,300	33,322	-8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,764	4,280	-25.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$121,939	\$122,747	0.7%
Debt Service - Principal	0	12,000	---
Interest and Fiscal Charges	0	2,803	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,248	---
Total Expenditures and Other Uses	\$121,939	\$138,798	13.8%

Name of City: Northrop
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Norwood Young America
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,550,000	\$1,467,848	-5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	56,360	67,538	19.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	60,387	171,469	184.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	104,700	96,750	-7.6%
Fines and Forfeits	7,500	11,000	46.7%
Interest on Investments	12,000	6,000	-50.0%
All Other Revenues	46,750	53,100	13.6%
Total Revenues	\$1,837,697	\$1,873,705	2.0%
Proceeds from Bond Sales	285,550	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	226,241	---
Total Revenues and Other Sources	\$2,123,247	\$2,099,946	-1.1%
Current Expenditures			
General Government	\$506,878	\$479,031	-5.5%
Public Safety	387,504	362,069	-6.6%
Streets and Highways (excluding Const.)	322,146	334,323	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	265,294	255,627	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	56,750	51,500	-9.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,538,572	\$1,482,550	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	584,675	48,500	-91.7%
Total Expenditures and Other Uses	\$2,123,247	\$1,531,050	-27.9%

*City submitted incomplete budget data.

Name of City: Nowthen
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,075,733	\$1,093,005	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	64,090	56,500	-11.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	453	453	---
Grants from County/Other Local Units	31,985	28,200	-11.8%
Charges for Services	39,340	43,160	9.7%
Fines and Forfeits	2,000	7,000	250.0%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	0	0	---
Total Revenues	\$1,223,601	\$1,236,318	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,223,601	\$1,236,318	1.0%
Current Expenditures			
General Government	\$385,487	\$419,809	8.9%
Public Safety	189,134	126,624	-33.1%
Streets and Highways (excluding Const.)	348,745	395,090	13.3%
Sanitation	30,800	33,800	9.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,600	43,200	-16.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,005,766	\$1,018,523	1.3%
Debt Service - Principal	110,000	132,000	20.0%
Interest and Fiscal Charges	34,885	43,512	24.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,950	42,283	-42.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,223,601	\$1,236,318	1.0%

Name of City: Oak Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,707,634	\$2,333,923	-13.8%
Tax Increments	0	0	---
All Other Taxes	60,460	0	-100.0%
Special Assessments	0	17,600	---
Licenses and Permits	105,900	93,735	-11.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	169,386	170,413	0.6%
Grants from County/Other Local Units	0	4,060	---
Charges for Services	22,480	5,600	-75.1%
Fines and Forfeits	16,700	25,100	50.3%
Interest on Investments	113,000	75,000	-33.6%
All Other Revenues	27,662	67,423	143.7%
Total Revenues	\$3,223,222	\$2,792,854	-13.4%
Proceeds from Bond Sales	9,610	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	9,740	---
Total Revenues and Other Sources	\$3,232,832	\$2,802,594	-13.3%
Current Expenditures			
General Government	\$854,813	\$746,489	-12.7%
Public Safety	962,341	835,959	-13.1%
Streets and Highways (excluding Const.)	596,742	542,509	-9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,504	66,904	14.4%
Conservation of Natural Resources	20,172	13,190	-34.6%
Economic Development & Housing	13,470	13,519	0.4%
All Other Current Expenditures	238,486	56,024	-76.5%
Total Current Expenditures	\$2,744,528	\$2,274,594	-17.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	50,000	60,000	20.0%
All Other Capital Outlay	39,800	68,000	70.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	366,960	400,000	9.0%
Total Expenditures and Other Uses	\$3,201,288	\$2,802,594	-12.5%

Name of City: Oak Park Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,531,455	\$4,287,062	21.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	87,300	83,400	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	78,040	63,040	-19.2%
Grants from County/Other Local Units	10,000	7,000	-30.0%
Charges for Services	73,425	13,132	-82.1%
Fines and Forfeits	60,500	50,500	-16.5%
Interest on Investments	40,000	40,000	---
All Other Revenues	105,500	110,550	4.8%
Total Revenues	\$3,986,220	\$4,654,684	16.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	99,997	0	-100.0%
Total Revenues and Other Sources	\$4,086,217	\$4,654,684	13.9%
Current Expenditures			
General Government	\$1,222,190	\$1,273,824	4.2%
Public Safety	1,422,750	1,463,929	2.9%
Streets and Highways (excluding Const.)	252,105	261,585	3.8%
Sanitation	228,300	232,800	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	164,932	150,471	-8.8%
Conservation of Natural Resources	15,200	14,850	-2.3%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,305,477	\$3,397,459	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	780,740	1,257,225	61.0%
Total Expenditures and Other Uses	\$4,086,217	\$4,654,684	13.9%

Name of City: Oakdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,786,426	\$7,928,426	1.8%
Tax Increments	0	0	---
All Other Taxes	520,000	520,000	---
Special Assessments	0	0	---
Licenses and Permits	331,800	392,800	18.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	434,500	414,500	-4.6%
Grants from County/Other Local Units	103,000	112,000	8.7%
Charges for Services	1,444,816	1,169,580	-19.0%
Fines and Forfeits	145,000	145,000	---
Interest on Investments	130,404	80,525	-38.2%
All Other Revenues	3,073,963	1,654,500	-46.2%
Total Revenues	\$13,969,909	\$12,417,331	-11.1%
Proceeds from Bond Sales	620,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	360,000	---
Total Revenues and Other Sources	\$14,589,909	\$12,777,331	-12.4%
Current Expenditures			
General Government	\$2,247,031	\$2,232,504	-0.6%
Public Safety	5,449,361	5,514,132	1.2%
Streets and Highways (excluding Const.)	1,223,017	1,554,482	27.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,324,274	1,607,239	21.4%
Conservation of Natural Resources	203,731	253,423	24.4%
Economic Development & Housing	423,790	404,410	-4.6%
All Other Current Expenditures	576,761	470,512	-18.4%
Total Current Expenditures	\$11,447,965	\$12,036,702	5.1%
Debt Service - Principal	3,425,000	0	-100.0%
Interest and Fiscal Charges	628,995	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,550,000	205,000	-86.8%
Total Expenditures and Other Uses	\$17,051,960	\$12,241,702	-28.2%

*City submitted incomplete budget data.

Name of City: Odessa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$13,500	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	825	850	3.0%
Federal Grants	0	0	---
State General Purpose Aid	45,625	44,810	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,400	13,400	17.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,550	2,550	---
Total Revenues	\$72,400	\$75,110	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,400	\$75,110	3.7%
Current Expenditures			
General Government	\$32,400	\$30,900	-4.6%
Public Safety	3,500	8,260	136.0%
Streets and Highways (excluding Const.)	13,100	13,300	1.5%
Sanitation	12,500	10,400	-16.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	3,000	50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,900	9,200	3.4%
Total Current Expenditures	\$72,400	\$75,060	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,400	\$75,060	3.7%

Name of City: Odin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$22,920	\$24,000	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,822	24,822	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$49,942	\$51,022	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,942	\$51,022	2.2%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,000	23,000	---
Total Current Expenditures	\$38,500	\$38,500	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	4,000	4,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,500	\$52,500	---

Name of City: Ogema
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,000	18,000	---
Licenses and Permits	300	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	21,000	21,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	500	500	---
Charges for Services	4,500	3,200	-28.9%
Fines and Forfeits	0	0	---
Interest on Investments	250	300	20.0%
All Other Revenues	0	0	---
Total Revenues	\$70,550	\$69,000	-2.2%
Proceeds from Bond Sales	23,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$93,550	\$99,000	5.8%
Current Expenditures			
General Government	\$17,000	\$15,000	-11.8%
Public Safety	13,000	15,000	15.4%
Streets and Highways (excluding Const.)	15,000	12,000	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	4,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,350	12,900	-29.7%
Total Current Expenditures	\$66,550	\$58,900	-11.5%
Debt Service - Principal	27,000	19,100	-29.3%
Interest and Fiscal Charges	0	21,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,550	\$99,000	5.8%

Name of City: Ogilvie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$56,980	\$56,980	---
Tax Increments	4,500	4,500	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	123,968	123,218	-0.6%
State Categorical Aid	0	13,250	---
Grants from County/Other Local Units	0	0	---
Charges for Services	72,720	63,150	-13.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	19,155	19,155	---
Total Revenues	\$282,823	\$285,253	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	48,967	25,930	-47.0%
Total Revenues and Other Sources	\$331,790	\$311,183	-6.2%
Current Expenditures			
General Government	\$96,500	\$104,650	8.4%
Public Safety	82,275	103,811	26.2%
Streets and Highways (excluding Const.)	24,750	27,750	12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,450	4,600	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,750	4,750	---
Total Current Expenditures	\$212,725	\$245,561	15.4%
Debt Service - Principal	35,000	20,000	-42.9%
Interest and Fiscal Charges	12,610	11,395	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,000	15,000	-60.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,000	10,000	-41.2%
Total Expenditures and Other Uses	\$315,335	\$301,956	-4.2%

*City submitted incomplete budget data.

Name of City: Okabena
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Oklee
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$95,960	\$96,000	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	18,855	---
Licenses and Permits	375	450	20.0%
Federal Grants	0	0	---
State General Purpose Aid	49,675	49,544	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,813	8,213	-64.0%
Fines and Forfeits	0	0	---
Interest on Investments	507	0	-100.0%
All Other Revenues	2,150	0	-100.0%
Total Revenues	\$171,480	\$173,062	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,480	\$173,062	0.9%
Current Expenditures			
General Government	\$53,667	\$66,295	23.5%
Public Safety	17,175	21,595	25.7%
Streets and Highways (excluding Const.)	17,440	32,375	85.6%
Sanitation	0	27,488	---
Human Services	0	0	---
Health	1,665	0	-100.0%
Culture and Recreation	2,075	2,090	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$92,022	\$149,843	62.8%
Debt Service - Principal	4,000	5,000	25.0%
Interest and Fiscal Charges	14,195	13,855	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,217	\$168,698	53.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Olivia*
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Onamia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$907,968	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	30,200	0	-100.0%
Special Assessments	94,860	0	-100.0%
Licenses and Permits	21,600	0	-100.0%
Federal Grants	58,600	0	-100.0%
State General Purpose Aid	869,660	0	-100.0%
State Categorical Aid	66,560	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	44,000	0	-100.0%
Fines and Forfeits	12,000	0	-100.0%
Interest on Investments	37,400	0	-100.0%
All Other Revenues	20,750	0	-100.0%
Total Revenues	\$2,163,598	\$0	-100.0%
Proceeds from Bond Sales	596,250	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,759,848	\$0	-100.0%
Current Expenditures			
General Government	\$390,690	\$0	-100.0%
Public Safety	583,360	0	-100.0%
Streets and Highways (excluding Const.)	526,600	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	184,100	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,700	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,722,450	\$0	-100.0%
Debt Service - Principal	715,790	0	-100.0%
Interest and Fiscal Charges	253,770	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	0	-100.0%
Total Expenditures and Other Uses	\$2,757,010	\$0	-100.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$217,894	\$239,677	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,400	500	-79.2%
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	2,500	---
Grants from County/Other Local Units	241,630	239,116	-1.0%
Charges for Services	132,900	122,900	-7.5%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	4,500	3,850	-14.4%
All Other Revenues	15,700	12,000	-23.6%
Total Revenues	\$619,924	\$624,943	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$619,924	\$624,943	0.8%
Current Expenditures			
General Government	\$190,575	\$174,115	-8.6%
Public Safety	284,655	321,500	12.9%
Streets and Highways (excluding Const.)	62,800	80,800	28.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,800	7,000	-10.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$580,830	\$618,415	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$580,830	\$618,415	6.5%

*City submitted incomplete budget data.

Name of City: Ormsby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	9,000	-10.0%
Licenses and Permits	2,600	2,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,500	5,000	-9.1%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	24,183	24,183	---
Charges for Services	3,950	3,950	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	7,300	7,300	---
Total Revenues	\$81,533	\$80,033	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$81,533	\$80,033	-1.8%
Current Expenditures			
General Government	\$20,225	\$19,375	-4.2%
Public Safety	28,600	31,975	11.8%
Streets and Highways (excluding Const.)	12,100	14,100	16.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,900	6,500	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$67,825	\$71,950	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	7,500	---
Total Expenditures and Other Uses	\$75,325	\$79,450	5.5%

Name of City: Orono
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,937,260	\$3,937,260	---
Tax Increments	50,000	48,000	-4.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	285,200	293,800	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	149,820	151,570	1.2%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	1,183,450	1,170,480	-1.1%
Fines and Forfeits	154,500	148,500	-3.9%
Interest on Investments	47,000	66,370	41.2%
All Other Revenues	29,900	50,900	70.2%
Total Revenues	\$5,862,130	\$5,891,880	0.5%
Proceeds from Bond Sales	230,000	234,500	2.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,092,130	\$6,126,380	0.6%
Current Expenditures			
General Government	\$1,230,730	\$1,207,494	-1.9%
Public Safety	3,236,910	3,325,398	2.7%
Streets and Highways (excluding Const.)	458,570	512,226	11.7%
Sanitation	112,900	112,050	-0.8%
Human Services	21,650	21,000	-3.0%
Health	0	0	---
Culture and Recreation	229,170	229,962	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,000	47,000	4.4%
All Other Current Expenditures	162,700	40,000	-75.4%
Total Current Expenditures	\$5,497,630	\$5,495,130	-0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,600,000	1,696,000	6.0%
All Other Capital Outlay	353,000	443,400	25.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	360,000	364,500	1.3%
Total Expenditures and Other Uses	\$7,810,630	\$7,999,030	2.4%

Name of City: Oronoco
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$545,000	\$460,000	-15.6%
Tax Increments	0	0	---
All Other Taxes	10,700	19,000	77.6%
Special Assessments	0	0	---
Licenses and Permits	11,170	14,540	30.2%
Federal Grants	0	0	---
State General Purpose Aid	61,301	23,998	-60.9%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	40,593	32,893	-19.0%
Charges for Services	10,350	34,155	230.0%
Fines and Forfeits	2,000	4,000	100.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$692,114	\$599,586	-13.4%
Proceeds from Bond Sales	62,986	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$755,100	\$599,586	-20.6%
Current Expenditures			
General Government	\$152,277	\$173,185	13.7%
Public Safety	122,034	117,852	-3.4%
Streets and Highways (excluding Const.)	73,000	83,500	14.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	163,277	175,049	7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$510,588	\$549,586	7.6%
Debt Service - Principal	83,478	90,555	8.5%
Interest and Fiscal Charges	35,208	30,810	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	50,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	62,986	0	-100.0%
Total Expenditures and Other Uses	\$742,260	\$720,951	-2.9%

Name of City: Orr
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$94,094	\$94,094	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,620	1,620	---
Federal Grants	0	0	---
State General Purpose Aid	43,263	43,263	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	124,800	124,800	---
Charges for Services	800	305	-61.9%
Fines and Forfeits	300	1,778	492.7%
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	179,027	177,546	-0.8%
Total Revenues	\$449,904	\$448,406	-0.3%
Proceeds from Bond Sales	8,705	8,000	-8.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$458,609	\$456,406	-0.5%
Current Expenditures			
General Government	\$70,453	\$71,321	1.2%
Public Safety	160,229	160,228	-0.0%
Streets and Highways (excluding Const.)	21,883	20,524	-6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,204	25,024	-4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	177,760	176,942	-0.5%
Total Current Expenditures	\$456,529	\$454,039	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$456,529	\$454,039	-0.5%

*City submitted incomplete budget data.

Name of City: Ortonville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$450,919	\$521,416	15.6%
Tax Increments	0	0	---
All Other Taxes	24,000	25,000	4.2%
Special Assessments	32,500	32,500	---
Licenses and Permits	16,700	17,000	1.8%
Federal Grants	0	0	---
State General Purpose Aid	787,566	703,420	-10.7%
State Categorical Aid	46,734	45,734	-2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	279,369	282,930	1.3%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	15,000	15,000	---
All Other Revenues	9,100	9,700	6.6%
Total Revenues	\$1,670,388	\$1,661,200	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,042	201,077	-42.6%
Total Revenues and Other Sources	\$2,020,430	\$1,862,277	-7.8%
Current Expenditures			
General Government	\$442,942	\$443,607	0.2%
Public Safety	554,421	573,816	3.5%
Streets and Highways (excluding Const.)	318,452	348,452	9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	262,277	212,697	-18.9%
Conservation of Natural Resources	2,600	0	-100.0%
Economic Development & Housing	0	40,000	---
All Other Current Expenditures	206,173	311,779	51.2%
Total Current Expenditures	\$1,786,865	\$1,930,351	8.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	233,565	281,968	20.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,020,430	\$2,212,319	9.5%

Name of City: Osakis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$382,974	\$406,345	6.1%
Tax Increments	77,430	76,000	-1.8%
All Other Taxes	23,000	28,000	21.7%
Special Assessments	28,300	26,500	-6.4%
Licenses and Permits	16,900	17,150	1.5%
Federal Grants	0	0	---
State General Purpose Aid	7,742	37,210	380.6%
State Categorical Aid	496,340	380,867	-23.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	27,400	448.0%
Fines and Forfeits	25,800	13,800	-46.5%
Interest on Investments	14,000	10,500	-25.0%
All Other Revenues	34,400	37,400	8.7%
Total Revenues	\$1,111,886	\$1,061,172	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,500	5,500	---
Total Revenues and Other Sources	\$1,117,386	\$1,066,672	-4.5%
Current Expenditures			
General Government	\$136,160	\$128,605	-5.5%
Public Safety	295,435	336,752	14.0%
Streets and Highways (excluding Const.)	218,515	179,752	-17.7%
Sanitation	97,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,355	29,655	-2.3%
Conservation of Natural Resources	27,000	0	-100.0%
Economic Development & Housing	21,850	27,160	24.3%
All Other Current Expenditures	157,850	184,200	16.7%
Total Current Expenditures	\$984,165	\$886,124	-10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	113,000	113,500	0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,097,165	\$999,624	-8.9%

Name of City: Oslo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Osseo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$750,771	\$900,300	19.9%
Tax Increments	0	0	---
All Other Taxes	0	75,000	---
Special Assessments	0	0	---
Licenses and Permits	144,960	163,000	12.4%
Federal Grants	0	0	---
State General Purpose Aid	88,816	37,500	-57.8%
State Categorical Aid	798,902	634,400	-20.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,700	13,000	11.1%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$1,880,149	\$1,908,200	1.5%
Proceeds from Bond Sales	55,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	55,000	---
Total Revenues and Other Sources	\$1,935,149	\$1,963,200	1.4%
Current Expenditures			
General Government	\$603,369	\$585,200	-3.0%
Public Safety	727,743	719,000	-1.2%
Streets and Highways (excluding Const.)	134,774	147,600	9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,535	25,500	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,492,421	\$1,477,300	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	30,000	25,000	-16.7%
Transfers to Other Funds	412,728	460,900	11.7%
Total Expenditures and Other Uses	\$1,935,149	\$1,963,200	1.4%

*City submitted incomplete budget data.

Name of City: Ostrander
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$107,569	\$95,000	-11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,900	26.1%
Federal Grants	0	0	---
State General Purpose Aid	9,261	8,765	-5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	52,825	52,825	---
Charges for Services	3,000	4,000	33.3%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	1,200	1,000	-16.7%
All Other Revenues	120	500	316.7%
Total Revenues	\$177,775	\$165,490	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,900	12,660	42.2%
Total Revenues and Other Sources	\$186,675	\$178,150	-4.6%
Current Expenditures			
General Government	\$63,500	\$79,150	24.6%
Public Safety	50,675	36,000	-29.0%
Streets and Highways (excluding Const.)	72,500	63,000	-13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$186,675	\$178,150	-4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$186,675	\$178,150	-4.6%

Name of City: Otsego
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,588,681	\$4,199,300	17.0%
Tax Increments	0	0	---
All Other Taxes	85,000	100,000	17.6%
Special Assessments	143,751	257,286	79.0%
Licenses and Permits	100,250	15,000	-85.0%
Federal Grants	0	0	---
State General Purpose Aid	1,854	1,872	1.0%
State Categorical Aid	182,625	192,000	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	58,000	12,500	-78.4%
Fines and Forfeits	0	0	---
Interest on Investments	100,000	100,000	---
All Other Revenues	154,390	500	-99.7%
Total Revenues	\$4,414,551	\$4,878,458	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	50,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,464,551	\$4,878,458	9.3%
Current Expenditures			
General Government	\$873,829	\$1,001,742	14.6%
Public Safety	864,110	1,222,560	41.5%
Streets and Highways (excluding Const.)	1,505,049	1,006,480	-33.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	306,612	300,655	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,500	23,635	43.2%
All Other Current Expenditures	10,700	16,100	50.5%
Total Current Expenditures	\$3,576,800	\$3,571,172	-0.2%
Debt Service - Principal	295,000	510,000	72.9%
Interest and Fiscal Charges	430,759	228,921	-46.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	278,000	655,000	135.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,580,559	\$4,965,093	8.4%

Name of City: Ottertail
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$312,883	\$328,527	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,935	31,800	-0.4%
Licenses and Permits	9,045	6,865	-24.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	62,861	51,049	-18.8%
Fines and Forfeits	0	0	---
Interest on Investments	7,700	8,500	10.4%
All Other Revenues	3,500	1,500	-57.1%
Total Revenues	\$427,924	\$428,241	0.1%
Proceeds from Bond Sales	3,796	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,000	---
Total Revenues and Other Sources	\$431,720	\$431,241	-0.1%
Current Expenditures			
General Government	\$116,446	\$137,373	18.0%
Public Safety	94,064	59,747	-36.5%
Streets and Highways (excluding Const.)	53,010	64,465	21.6%
Sanitation	18,300	15,450	-15.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,375	18,365	61.5%
Conservation of Natural Resources	1,000	1,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$294,195	\$296,400	0.7%
Debt Service - Principal	40,000	45,800	14.5%
Interest and Fiscal Charges	21,262	13,460	-36.7%
Streets and Highways Capital Outlay	58,400	65,000	11.3%
All Other Capital Outlay	13,100	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,796	12,115	78.3%
Total Expenditures and Other Uses	\$433,753	\$432,775	-0.2%

Name of City: Owatonna
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,640,780	\$9,390,580	-2.6%
Tax Increments	307,960	312,000	1.3%
All Other Taxes	468,000	502,000	7.3%
Special Assessments	1,219,133	734,483	-39.8%
Licenses and Permits	292,905	297,650	1.6%
Federal Grants	814,884	583,676	-28.4%
State General Purpose Aid	2,707,325	3,175,046	17.3%
State Categorical Aid	651,310	700,672	7.6%
Grants from County/Other Local Units	599,781	688,928	14.9%
Charges for Services	3,896,433	2,222,474	-43.0%
Fines and Forfeits	221,600	221,800	0.1%
Interest on Investments	463,450	185,825	-59.9%
All Other Revenues	1,955,136	572,029	-70.7%
Total Revenues	\$23,238,697	\$19,587,163	-15.7%
Proceeds from Bond Sales	551,768	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,790,465	\$19,587,163	-17.7%
Current Expenditures			
General Government	\$2,362,484	\$2,455,183	3.9%
Public Safety	5,499,257	5,448,971	-0.9%
Streets and Highways (excluding Const.)	2,688,959	2,702,771	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,014,172	3,952,336	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	350,536	503,059	43.5%
All Other Current Expenditures	4,223,171	1,867,411	-55.8%
Total Current Expenditures	\$19,138,579	\$16,929,731	-11.5%
Debt Service - Principal	3,285,000	2,400,000	-26.9%
Interest and Fiscal Charges	605,617	330,802	-45.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	417,000	456,500	9.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,446,196	\$20,117,033	-14.2%

*City submitted incomplete budget data.

Name of City: Palisade
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$44,120	\$56,374	27.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	10,870	117.4%
Licenses and Permits	500	1,625	225.0%
Federal Grants	0	0	---
State General Purpose Aid	19,295	14,561	-24.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,300	3,300	-47.6%
Charges for Services	50,000	53,545	7.1%
Fines and Forfeits	150	150	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	20,000	20,000	---
Total Revenues	\$146,365	\$160,925	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,365	\$160,925	9.9%
Current Expenditures			
General Government	\$29,500	\$32,100	8.8%
Public Safety	85,000	85,000	---
Streets and Highways (excluding Const.)	11,000	10,000	-9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$125,500	\$127,100	1.3%
Debt Service - Principal	9,335	18,670	100.0%
Interest and Fiscal Charges	2,665	5,330	100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$147,500	\$161,100	9.2%

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,497,245	\$1,584,873	5.9%
Tax Increments	0	0	---
All Other Taxes	208,300	212,800	2.2%
Special Assessments	739,562	580,325	-21.5%
Licenses and Permits	57,550	59,600	3.6%
Federal Grants	758,900	400,000	-47.3%
State General Purpose Aid	61,500	63,500	3.3%
State Categorical Aid	501,127	314,126	-37.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	281,182	168,170	-40.2%
Fines and Forfeits	21,000	22,000	4.8%
Interest on Investments	11,000	25,000	127.3%
All Other Revenues	0	86,721	---
Total Revenues	\$4,137,366	\$3,517,115	-15.0%
Proceeds from Bond Sales	313,923	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,451,289	\$3,517,115	-21.0%
Current Expenditures			
General Government	\$669,960	\$708,730	5.8%
Public Safety	1,177,187	1,165,099	-1.0%
Streets and Highways (excluding Const.)	463,048	497,763	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,735	173,867	10.2%
Conservation of Natural Resources	14,929	12,831	-14.1%
Economic Development & Housing	40,000	40,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,522,859	\$2,598,290	3.0%
Debt Service - Principal	2,119,200	2,110,000	-0.4%
Interest and Fiscal Charges	741,569	567,745	-23.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	683,100	479,600	-29.8%
Other Financing Uses	269,423	0	-100.0%
Transfers to Other Funds	274,823	157,695	-42.6%
Total Expenditures and Other Uses	\$6,610,974	\$5,913,330	-10.6%

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Paynesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$516,707	\$542,945	5.1%
Tax Increments	0	0	---
All Other Taxes	27,500	28,500	3.6%
Special Assessments	0	0	---
Licenses and Permits	33,350	27,850	-16.5%
Federal Grants	0	0	---
State General Purpose Aid	697,445	632,324	-9.3%
State Categorical Aid	60,795	65,040	7.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	381,439	389,613	2.1%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	33,294	2,000	-94.0%
All Other Revenues	42,600	52,000	22.1%
Total Revenues	\$1,807,130	\$1,755,272	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,807,130	\$1,755,272	-2.9%
Current Expenditures			
General Government	\$347,223	\$330,216	-4.9%
Public Safety	560,697	565,814	0.9%
Streets and Highways (excluding Const.)	293,357	307,291	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,332	118,084	2.4%
Conservation of Natural Resources	14,331	15,884	10.8%
Economic Development & Housing	26,994	25,268	-6.4%
All Other Current Expenditures	47,915	40,858	-14.7%
Total Current Expenditures	\$1,405,849	\$1,403,415	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,850	13,350	35.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	370,951	363,775	-1.9%
Total Expenditures and Other Uses	\$1,786,650	\$1,780,540	-0.3%

*City submitted incomplete budget data.

Name of City: Pease
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$40,030	\$34,020	-15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	16,674	16,674	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$57,104	\$51,094	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,104	\$51,094	-10.5%
Current Expenditures			
General Government	\$29,710	\$27,970	-5.9%
Public Safety	1,520	1,800	18.4%
Streets and Highways (excluding Const.)	6,400	12,500	95.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	3,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,400	5,724	138.5%
Total Current Expenditures	\$40,030	\$51,094	27.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,030	\$51,094	27.6%

Name of City: Pelican Rapids
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$608,382	\$551,128	-9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	1,108,326	908,614	-18.0%
State Categorical Aid	60,900	57,900	-4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	0	0	---
All Other Revenues	47,500	45,500	-4.2%
Total Revenues	\$1,847,108	\$1,585,142	-14.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,847,108	\$1,585,142	-14.2%
Current Expenditures			
General Government	\$206,383	\$219,283	6.3%
Public Safety	478,628	504,640	5.4%
Streets and Highways (excluding Const.)	258,300	234,600	-9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	30,000	30,000	---
Culture and Recreation	327,000	327,500	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	38,000	38,000	---
All Other Current Expenditures	59,500	60,300	1.3%
Total Current Expenditures	\$1,397,811	\$1,414,323	1.2%
Debt Service - Principal	18,280	17,320	-5.3%
Interest and Fiscal Charges	11,000	11,399	3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	420,017	142,100	-66.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,847,108	\$1,585,142	-14.2%

Name of City: Pemberton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$151,532	\$159,108	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,138	1,898	-39.5%
Federal Grants	0	0	---
State General Purpose Aid	35,744	25,203	-29.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	360	0	-100.0%
Charges for Services	23,240	14,520	-37.5%
Fines and Forfeits	35	0	-100.0%
Interest on Investments	100	0	-100.0%
All Other Revenues	0	250	---
Total Revenues	\$214,149	\$200,979	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$214,149	\$200,979	-6.1%
Current Expenditures			
General Government	\$96,641	\$107,249	11.0%
Public Safety	31,188	0	-100.0%
Streets and Highways (excluding Const.)	17,450	67,280	285.6%
Sanitation	0	15,620	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	91,814	35,430	-61.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$237,093	\$225,579	-4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$237,093	\$225,579	-4.9%

Name of City: Pennock
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$129,144	\$135,344	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	109,031	109,129	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$255,175	\$261,473	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$255,175	\$261,473	2.5%
Current Expenditures			
General Government	\$67,933	\$76,133	12.1%
Public Safety	39,990	39,990	---
Streets and Highways (excluding Const.)	52,395	49,895	-4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,957	24,957	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$195,275	\$200,975	2.9%
Debt Service - Principal	80,000	81,000	1.3%
Interest and Fiscal Charges	69,310	67,129	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$378,585	\$383,104	1.2%

*City submitted incomplete budget data.

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,510,000	\$1,529,776	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,425	14,225	-7.8%
Licenses and Permits	31,350	27,850	-11.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	41,700	46,050	10.4%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	244,300	278,920	14.2%
Fines and Forfeits	28,200	29,000	2.8%
Interest on Investments	20,400	16,790	-17.7%
All Other Revenues	63,150	41,830	-33.8%
Total Revenues	\$1,972,525	\$2,002,441	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,972,525	\$2,002,441	1.5%
Current Expenditures			
General Government	\$422,355	\$425,870	0.8%
Public Safety	732,890	761,110	3.9%
Streets and Highways (excluding Const.)	252,150	274,445	8.8%
Sanitation	18,000	18,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,850	27,200	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	32,000	68,276	113.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,484,245	\$1,574,901	6.1%
Debt Service - Principal	88,260	69,020	-21.8%
Interest and Fiscal Charges	23,775	18,545	-22.0%
Streets and Highways Capital Outlay	250,000	237,000	-5.2%
All Other Capital Outlay	61,200	65,830	7.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,907,480	\$1,965,296	3.0%

Name of City: Perham*

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,187,434	\$1,201,255	1.2%
Tax Increments	750	750	---
All Other Taxes	0	0	---
Special Assessments	566,360	532,724	-5.9%
Licenses and Permits	62,300	63,400	1.8%
Federal Grants	0	0	---
State General Purpose Aid	555,792	459,137	-17.4%
State Categorical Aid	84,611	82,081	-3.0%
Grants from County/Other Local Units	36,600	33,900	-7.4%
Charges for Services	238,151	216,789	-9.0%
Fines and Forfeits	23,500	24,500	4.3%
Interest on Investments	43,300	42,600	-1.6%
All Other Revenues	304,979	360,364	18.2%
Total Revenues	\$3,103,777	\$3,017,500	-2.8%
Proceeds from Bond Sales	527,161	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	938,801	---
Total Revenues and Other Sources	\$3,630,938	\$3,956,301	9.0%
Current Expenditures			
General Government	\$306,463	\$0	-100.0%
Public Safety	659,468	0	-100.0%
Streets and Highways (excluding Const.)	308,505	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	388,966	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	144,437	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,807,839	\$0	-100.0%
Debt Service - Principal	809,739	0	-100.0%
Interest and Fiscal Charges	415,363	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	357,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	0	-100.0%
Total Expenditures and Other Uses	\$3,439,941	\$0	-100.0%

Name of City: Perley*

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$17,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	35,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	0	-100.0%
All Other Revenues	500	0	-100.0%
Total Revenues	\$53,850	\$0	-100.0%
Proceeds from Bond Sales	48,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,500	0	-100.0%
Total Revenues and Other Sources	\$105,350	\$0	-100.0%
Current Expenditures			
General Government	\$39,238	\$0	-100.0%
Public Safety	7,300	0	-100.0%
Streets and Highways (excluding Const.)	5,280	0	-100.0%
Sanitation	38,532	0	-100.0%
Human Services	3,000	0	-100.0%
Health	2,000	0	-100.0%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$105,350	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$105,350	\$0	-100.0%

Name of City: Peterson

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$70,860	\$72,986	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	43,467	45,675	5.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,250	10,367	12.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	3,543	254.3%
All Other Revenues	1,000	1,400	40.0%
Total Revenues	\$125,577	\$133,971	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$125,577	\$133,971	6.7%
Current Expenditures			
General Government	\$51,800	\$56,025	8.2%
Public Safety	4,300	3,100	-27.9%
Streets and Highways (excluding Const.)	64,713	72,846	12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,764	2,000	-58.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$125,577	\$133,971	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$125,577	\$133,971	6.7%

*City submitted incomplete budget data.

Name of City: Pierz
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$280,515	\$280,515	---
Tax Increments	47,370	72,000	52.0%
All Other Taxes	8,400	8,400	---
Special Assessments	12,288	19,697	60.3%
Licenses and Permits	16,700	17,700	6.0%
Federal Grants	0	0	---
State General Purpose Aid	372,970	362,938	-2.7%
State Categorical Aid	35,000	35,812	2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	28,000	12.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$801,343	\$828,162	3.3%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$826,343	\$858,162	3.9%
Current Expenditures			
General Government	\$210,690	\$212,187	0.7%
Public Safety	231,343	263,747	14.0%
Streets and Highways (excluding Const.)	94,027	123,901	31.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,450	1,430	-1.4%
Culture and Recreation	15,100	16,100	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$552,610	\$617,365	11.7%
Debt Service - Principal	96,000	97,200	1.3%
Interest and Fiscal Charges	40,476	10,811	-73.3%
Streets and Highways Capital Outlay	60,000	80,000	33.3%
All Other Capital Outlay	50,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	15,000	---
Total Expenditures and Other Uses	\$799,586	\$820,376	2.6%

Name of City: Pillager
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Pine City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,105,055	\$965,055	-12.7%
Tax Increments	62,470	60,343	-3.4%
All Other Taxes	0	0	---
Special Assessments	251,362	235,230	-6.4%
Licenses and Permits	66,931	66,931	---
Federal Grants	0	0	---
State General Purpose Aid	157,277	249,413	58.6%
State Categorical Aid	50,072	50,072	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	418,459	391,480	-6.4%
Fines and Forfeits	11,218	11,218	---
Interest on Investments	26,547	30,072	13.3%
All Other Revenues	56,660	148,560	162.2%
Total Revenues	\$2,210,051	\$2,212,374	0.1%
Proceeds from Bond Sales	301,542	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	585,000	226,676	-61.3%
Total Revenues and Other Sources	\$3,096,593	\$2,439,050	-21.2%
Current Expenditures			
General Government	\$662,821	\$632,822	-4.5%
Public Safety	432,144	432,144	---
Streets and Highways (excluding Const.)	358,522	358,522	---
Sanitation	2,350	2,350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	176,167	176,167	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	220,117	207,469	-5.7%
All Other Current Expenditures	29,134	14,034	-51.8%
Total Current Expenditures	\$1,881,255	\$1,823,508	-3.1%
Debt Service - Principal	555,000	515,000	-7.2%
Interest and Fiscal Charges	219,799	227,430	3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	107,326	7.3%
Other Financing Uses	585,000	0	-100.0%
Transfers to Other Funds	301,542	226,676	-24.8%
Total Expenditures and Other Uses	\$3,642,596	\$2,899,940	-20.4%

Name of City: Pine Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,691,977	\$1,718,402	1.6%
Tax Increments	123,000	108,750	-11.6%
All Other Taxes	16,500	13,000	-21.2%
Special Assessments	162,687	90,675	-44.3%
Licenses and Permits	52,400	50,900	-2.9%
Federal Grants	8,000	6,000	-25.0%
State General Purpose Aid	130,000	300,000	130.8%
State Categorical Aid	32,177	32,177	---
Grants from County/Other Local Units	62,844	63,090	0.4%
Charges for Services	137,028	133,370	-2.7%
Fines and Forfeits	16,550	15,900	-3.9%
Interest on Investments	24,440	21,130	-13.5%
All Other Revenues	148,982	107,361	-27.9%
Total Revenues	\$2,606,585	\$2,660,755	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	349,808	381,332	9.0%
Total Revenues and Other Sources	\$2,956,393	\$3,042,087	2.9%
Current Expenditures			
General Government	\$498,666	\$528,960	6.1%
Public Safety	559,418	569,411	1.8%
Streets and Highways (excluding Const.)	390,995	429,145	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	247,452	262,581	6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	78,974	80,476	1.9%
All Other Current Expenditures	46,327	36,182	-21.9%
Total Current Expenditures	\$1,821,832	\$1,906,755	4.7%
Debt Service - Principal	375,000	415,000	10.7%
Interest and Fiscal Charges	340,829	288,432	-15.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	131,300	156,600	19.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	170,392	275,300	61.6%
Total Expenditures and Other Uses	\$2,839,353	\$3,042,087	7.1%

*City submitted incomplete budget data.

Name of City: Pine River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$373,871	\$373,871	---
Tax Increments	19,000	19,000	---
All Other Taxes	1,700	1,700	---
Special Assessments	0	0	---
Licenses and Permits	2,935	2,935	---
Federal Grants	0	0	---
State General Purpose Aid	247,854	247,854	---
State Categorical Aid	34,704	32,502	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	114,024	137,704	20.8%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	0	0	---
All Other Revenues	30,000	30,000	---
Total Revenues	\$826,088	\$848,566	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	52,853	52,853	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$878,941	\$901,419	2.6%
Current Expenditures			
General Government	\$191,434	\$215,637	12.6%
Public Safety	328,752	353,814	7.6%
Streets and Highways (excluding Const.)	208,599	190,125	-8.9%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,535	58,976	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,100	17,100	---
All Other Current Expenditures	40,632	47,859	17.8%
Total Current Expenditures	\$848,052	\$885,511	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$848,052	\$885,511	4.4%

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$38,000	\$40,000	5.3%
Tax Increments	0	0	---
All Other Taxes	4,500	4,400	-2.2%
Special Assessments	0	0	---
Licenses and Permits	1,500	1,300	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,200	23,100	4.1%
Fines and Forfeits	13,000	15,000	15.4%
Interest on Investments	900	1,000	11.1%
All Other Revenues	400	400	---
Total Revenues	\$80,500	\$85,200	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,500	\$85,200	5.8%
Current Expenditures			
General Government	\$23,800	\$28,400	19.3%
Public Safety	6,800	7,000	2.9%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	4,900	4,800	-2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$80,500	\$85,200	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$80,500	\$85,200	5.8%

Name of City: Pipestone
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,730,630	\$1,695,000	-2.1%
Tax Increments	100,000	60,000	-40.0%
All Other Taxes	75,500	86,100	14.0%
Special Assessments	81,025	64,120	-20.9%
Licenses and Permits	59,995	60,480	0.8%
Federal Grants	0	400,000	---
State General Purpose Aid	1,381,327	1,539,612	11.5%
State Categorical Aid	92,710	92,710	---
Grants from County/Other Local Units	3,250	15,250	369.2%
Charges for Services	552,300	547,490	-0.9%
Fines and Forfeits	25,000	23,000	-8.0%
Interest on Investments	12,950	8,550	-34.0%
All Other Revenues	95,125	102,275	7.5%
Total Revenues	\$4,209,812	\$4,694,587	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	191,510	227,390	18.7%
Total Revenues and Other Sources	\$4,401,322	\$4,921,977	11.8%
Current Expenditures			
General Government	\$572,183	\$514,170	-10.1%
Public Safety	747,335	918,921	23.0%
Streets and Highways (excluding Const.)	586,891	629,010	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	682,141	648,338	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	64,270	121,970	89.8%
All Other Current Expenditures	291,370	271,775	-6.7%
Total Current Expenditures	\$2,944,190	\$3,104,184	5.4%
Debt Service - Principal	598,250	679,695	13.6%
Interest and Fiscal Charges	246,285	219,174	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,725	503,725	2218.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	78,390	144,890	84.8%
Total Expenditures and Other Uses	\$3,888,840	\$4,651,668	19.6%

Name of City: Plainview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,579,754	\$1,579,754	---
Tax Increments	96,000	157,335	63.9%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,120	24,120	---
Federal Grants	0	0	---
State General Purpose Aid	544,648	544,648	---
State Categorical Aid	48,000	48,000	---
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	240,000	240,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,602,522	\$2,663,857	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,602,522	\$2,663,857	2.4%
Current Expenditures			
General Government	\$366,995	\$404,720	10.3%
Public Safety	676,263	568,647	-15.9%
Streets and Highways (excluding Const.)	407,882	435,476	6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	205,545	205,545	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,000	9,000	---
All Other Current Expenditures	155,000	155,000	---
Total Current Expenditures	\$1,820,685	\$1,778,388	-2.3%
Debt Service - Principal	100,000	252,882	152.9%
Interest and Fiscal Charges	56,000	147,830	164.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,976,685	\$2,179,100	10.2%

*City submitted incomplete budget data.

Name of City: Plato
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$123,000	\$133,800	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,100	6,100	---
Federal Grants	0	0	---
State General Purpose Aid	24,165	22,115	-8.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	13,480	---
Fines and Forfeits	0	0	---
Interest on Investments	0	550	---
All Other Revenues	14,815	1,000	-93.3%
Total Revenues	\$168,080	\$177,045	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$168,080	\$177,045	5.3%
Current Expenditures			
General Government	\$68,027	\$94,874	39.5%
Public Safety	15,200	14,650	-3.6%
Streets and Highways (excluding Const.)	29,800	30,500	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,150	10,500	14.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,080	8,825	-73.3%
Total Current Expenditures	\$155,257	\$159,349	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	18,500	8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,257	\$177,849	3.2%

Name of City: Plummer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Plymouth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$23,480,809	\$23,781,757	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	2,600	---
Licenses and Permits	2,199,915	2,641,230	20.1%
Federal Grants	3,806,477	3,707,076	-2.6%
State General Purpose Aid	0	0	---
State Categorical Aid	3,941,035	3,896,970	-1.1%
Grants from County/Other Local Units	409,291	367,208	-10.3%
Charges for Services	3,540,684	3,482,775	-1.6%
Fines and Forfeits	912,500	775,500	-15.0%
Interest on Investments	113,863	43,300	-62.0%
All Other Revenues	55,950	74,450	33.1%
Total Revenues	\$38,460,524	\$38,772,866	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	380,000	300,000	-21.1%
Transfers from Other Funds	566,925	269,425	-52.5%
Total Revenues and Other Sources	\$39,407,449	\$39,342,291	-0.2%
Current Expenditures			
General Government	\$4,627,865	\$4,667,519	0.9%
Public Safety	13,830,715	14,764,282	6.7%
Streets and Highways (excluding Const.)	5,213,988	5,388,833	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,805,529	5,889,673	1.4%
Conservation of Natural Resources	721,190	782,982	8.6%
Economic Development & Housing	4,266,341	4,203,109	-1.5%
All Other Current Expenditures	4,173,928	4,306,245	3.2%
Total Current Expenditures	\$38,639,556	\$40,002,643	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	453,676	257,800	-43.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	867,276	148,135	-82.9%
Total Expenditures and Other Uses	\$39,960,508	\$40,408,578	1.1%

Name of City: Porter
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$43,650	\$43,650	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	40,295	40,295	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,162	13,162	---
Fines and Forfeits	0	0	---
Interest on Investments	4,534	4,534	---
All Other Revenues	6,731	6,731	---
Total Revenues	\$109,672	\$109,672	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$109,672	\$109,672	---
Current Expenditures			
General Government	\$14,680	\$14,680	---
Public Safety	46,550	46,550	---
Streets and Highways (excluding Const.)	33,654	33,654	---
Sanitation	0	0	---
Human Services	0	0	---
Health	2,950	2,950	---
Culture and Recreation	5,255	5,255	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,583	6,583	---
Total Current Expenditures	\$109,672	\$109,672	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$109,672	\$109,672	---

*City submitted incomplete budget data.

Name of City: Preston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$653,499	\$653,229	-0.0%
Tax Increments	0	0	---
All Other Taxes	21,300	21,300	---
Special Assessments	54,070	57,834	7.0%
Licenses and Permits	5,260	5,235	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	484,980	484,980	---
State Categorical Aid	32,568	35,568	9.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	236,411	243,015	2.8%
Fines and Forfeits	6,900	6,950	0.7%
Interest on Investments	12,580	12,475	-0.8%
All Other Revenues	41,602	162,492	290.6%
Total Revenues	\$1,549,170	\$1,683,078	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,874	32,924	3.3%
Total Revenues and Other Sources	\$1,581,044	\$1,716,002	8.5%
Current Expenditures			
General Government	\$474,628	\$479,700	1.1%
Public Safety	363,033	362,627	-0.1%
Streets and Highways (excluding Const.)	234,781	238,830	1.7%
Sanitation	7,975	7,975	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	251,619	257,572	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,351	33,027	16.5%
All Other Current Expenditures	1,267	432	-65.9%
Total Current Expenditures	\$1,361,654	\$1,380,163	1.4%
Debt Service - Principal	117,000	234,700	100.6%
Interest and Fiscal Charges	35,725	26,863	-24.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,800	52,300	1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,566,179	\$1,694,026	8.2%

Name of City: Princeton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,751,075	\$1,846,600	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	122,070	135,980	11.4%
Federal Grants	46,650	517,000	1008.3%
State General Purpose Aid	747,485	542,930	-27.4%
State Categorical Aid	116,555	118,775	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	365,265	356,695	-2.3%
Fines and Forfeits	34,000	42,400	24.7%
Interest on Investments	43,220	40,480	-6.3%
All Other Revenues	95,840	112,600	17.5%
Total Revenues	\$3,322,160	\$3,713,460	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	451,405	332,220	-26.4%
Total Revenues and Other Sources	\$3,773,565	\$4,045,680	7.2%
Current Expenditures			
General Government	\$618,715	\$634,990	2.6%
Public Safety	1,229,415	1,266,550	3.0%
Streets and Highways (excluding Const.)	565,290	583,600	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	47,320	37,955	-19.8%
Culture and Recreation	195,645	198,335	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	148,045	206,745	39.7%
All Other Current Expenditures	269,100	338,350	25.7%
Total Current Expenditures	\$3,073,530	\$3,266,525	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	586,500	879,000	49.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	144,320	132,500	-8.2%
Total Expenditures and Other Uses	\$3,804,350	\$4,278,025	12.5%

Name of City: Prinsburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$241,717	\$289,678	19.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	92,839	75,915	-18.2%
State Categorical Aid	6,750	8,728	29.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	46,020	47,292	2.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,000	2,006	0.3%
Total Revenues	\$391,076	\$425,369	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$391,076	\$425,369	8.8%
Current Expenditures			
General Government	\$46,000	\$46,000	---
Public Safety	78,000	68,500	-12.2%
Streets and Highways (excluding Const.)	42,000	95,000	126.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	15,000	50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	75,530	78,000	3.3%
Total Current Expenditures	\$251,530	\$302,500	20.3%
Debt Service - Principal	23,277	10,607	-54.4%
Interest and Fiscal Charges	15,123	12,413	-17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	11,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,930	\$336,520	11.8%

Name of City: Prior Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,855,600	\$9,414,124	-4.5%
Tax Increments	0	0	---
All Other Taxes	540,000	560,000	3.7%
Special Assessments	374,184	415,000	10.9%
Licenses and Permits	292,815	350,265	19.6%
Federal Grants	0	0	---
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	516,246	539,246	4.5%
Grants from County/Other Local Units	420,535	434,702	3.4%
Charges for Services	1,302,424	1,298,079	-0.3%
Fines and Forfeits	130,000	155,000	19.2%
Interest on Investments	148,293	287,917	94.2%
All Other Revenues	55,000	58,392	6.2%
Total Revenues	\$13,647,002	\$13,524,630	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,802,398	2,876,022	2.6%
Total Revenues and Other Sources	\$16,449,400	\$16,400,652	-0.3%
Current Expenditures			
General Government	\$2,255,975	\$2,551,734	13.1%
Public Safety	4,338,427	4,424,757	2.0%
Streets and Highways (excluding Const.)	1,816,301	1,755,806	-3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,692,286	1,598,020	-5.6%
Conservation of Natural Resources	0	121,958	---
Economic Development & Housing	95,464	177,927	86.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,198,453	\$10,630,202	4.2%
Debt Service - Principal	2,820,000	3,095,000	9.8%
Interest and Fiscal Charges	1,458,001	1,463,609	0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	920,051	774,183	-15.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,763,565	1,968,370	11.6%
Total Expenditures and Other Uses	\$17,160,070	\$17,931,364	4.5%

*City submitted incomplete budget data.

Name of City: Proctor
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,046,013	\$1,049,325	0.3%
Tax Increments	0	0	---
All Other Taxes	177,000	187,000	5.6%
Special Assessments	167,862	156,480	-6.8%
Licenses and Permits	34,150	33,800	-1.0%
Federal Grants	0	96,000	---
State General Purpose Aid	860,000	955,226	11.1%
State Categorical Aid	51,317	40,317	-21.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	108,525	61,725	-43.1%
Fines and Forfeits	32,500	36,000	10.8%
Interest on Investments	5,830	1,575	-73.0%
All Other Revenues	51,690	68,140	31.8%
Total Revenues	\$2,534,887	\$2,685,588	5.9%
Proceeds from Bond Sales	2,700,000	2,700,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	162,589	95,943	-41.0%
Total Revenues and Other Sources	\$5,397,476	\$5,481,531	1.6%
Current Expenditures			
General Government	\$397,816	\$474,146	19.2%
Public Safety	771,710	871,583	12.9%
Streets and Highways (excluding Const.)	290,952	330,282	13.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	66,189	58,709	-11.3%
Conservation of Natural Resources	3,215	3,215	---
Economic Development & Housing	12,699	12,400	-2.4%
All Other Current Expenditures	286,270	126,500	-55.8%
Total Current Expenditures	\$1,828,851	\$1,876,835	2.6%
Debt Service - Principal	522,000	475,000	-9.0%
Interest and Fiscal Charges	179,372	201,966	12.6%
Streets and Highways Capital Outlay	2,643,000	2,438,000	-7.8%
All Other Capital Outlay	17,600	147,100	735.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	154,289	87,643	-43.2%
Total Expenditures and Other Uses	\$5,345,112	\$5,226,544	-2.2%

Name of City: Quamba*
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,296	\$19,000	-1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	18,545	15,000	-19.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	750	350	-53.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,154	0	-100.0%
Total Revenues	\$39,845	\$34,450	-13.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,845	\$34,450	-13.5%
Current Expenditures			
General Government	\$0	\$11,960	---
Public Safety	0	1,400	---
Streets and Highways (excluding Const.)	0	5,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$23,260	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	65	---
Streets and Highways Capital Outlay	0	24,394	---
All Other Capital Outlay	0	500,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$547,719	---

Name of City: Racine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$150,624	\$149,622	-0.7%
Tax Increments	24,868	24,868	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	500	---
Federal Grants	0	0	---
State General Purpose Aid	61,097	61,097	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$236,589	\$236,087	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$236,589	\$236,087	-0.2%
Current Expenditures			
General Government	\$56,419	\$56,429	0.0%
Public Safety	13,150	12,850	-2.3%
Streets and Highways (excluding Const.)	24,950	24,385	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,150	4,503	8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,868	24,868	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,537	\$123,035	-0.4%
Debt Service - Principal	16,052	16,052	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,000	97,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$236,589	\$236,087	-0.2%

Name of City: Ramsey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,037,127	\$7,090,150	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	438,732	436,320	-0.5%
Federal Grants	6,000	7,000	16.7%
State General Purpose Aid	0	0	---
State Categorical Aid	299,300	298,300	-0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	823,875	543,189	-34.1%
Fines and Forfeits	112,500	108,000	-4.0%
Interest on Investments	100,000	80,000	-20.0%
All Other Revenues	19,000	30,500	60.5%
Total Revenues	\$8,836,534	\$8,593,459	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	612,866	1,054,616	72.1%
Total Revenues and Other Sources	\$9,449,400	\$9,648,075	2.1%
Current Expenditures			
General Government	\$2,313,675	\$2,255,952	-2.5%
Public Safety	4,004,340	4,110,418	2.6%
Streets and Highways (excluding Const.)	1,799,462	1,813,874	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	894,491	880,740	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,898	33,726	-0.5%
Total Current Expenditures	\$9,045,866	\$9,094,710	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	260,934	213,113	-18.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	142,600	340,252	138.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,449,400	\$9,648,075	2.1%

*City submitted incomplete budget data.

Name of City: **Randall**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$125,000	\$94,024	-24.8%
Tax Increments	87,464	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	20,068	0	-100.0%
Licenses and Permits	540	500	-7.4%
Federal Grants	0	0	---
State General Purpose Aid	127,700	124,275	-2.7%
State Categorical Aid	5,000	3,000	-40.0%
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	5,000	2,000	-60.0%
Interest on Investments	100	75	-25.0%
All Other Revenues	5,600	5,000	-10.7%
Total Revenues	\$377,472	\$228,874	-39.4%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	33,000	---
Total Revenues and Other Sources	\$427,472	\$261,874	-38.7%
Current Expenditures			
General Government	\$129,553	\$129,008	-0.4%
Public Safety	95,445	46,077	-51.7%
Streets and Highways (excluding Const.)	25,500	24,718	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,250	6,760	-63.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	53,060	0	-100.0%
Total Current Expenditures	\$321,808	\$206,563	-35.8%
Debt Service - Principal	115,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$436,808	\$206,563	-52.7%

Name of City: **Randolph**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$35,000	\$40,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,600	5,000	-34.2%
Federal Grants	16,368	11,015	-32.7%
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	21,200	41.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$73,968	\$77,215	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,968	\$77,215	4.4%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	72,706	78,000	7.3%
Total Current Expenditures	\$110,706	\$116,000	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,706	\$116,000	4.8%

Name of City: **Ranier**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$32,050	\$140,000	336.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$32,500	\$140,450	332.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,500	\$140,450	332.2%
Current Expenditures			
General Government	\$150,300	\$155,986	3.8%
Public Safety	10,200	35,240	245.5%
Streets and Highways (excluding Const.)	4,000	30,000	650.0%
Sanitation	900	1,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	15,000	57.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$174,900	\$237,226	35.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$174,900	\$237,226	35.6%

Name of City: **Raymond**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$75,350	\$82,000	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	204,251	204,251	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,900	6,900	-12.7%
Fines and Forfeits	600	610	1.7%
Interest on Investments	8,500	10,500	23.5%
All Other Revenues	8,660	4,160	-52.0%
Total Revenues	\$308,361	\$311,521	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,361	\$311,521	1.0%
Current Expenditures			
General Government	\$115,825	\$122,475	5.7%
Public Safety	36,250	36,250	---
Streets and Highways (excluding Const.)	126,100	130,000	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,650	22,320	52.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$292,825	\$311,045	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$292,825	\$311,045	6.2%

*City submitted incomplete budget data.

Name of City: Red Lake Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Red Wing
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,647,016	\$13,119,921	3.7%
Tax Increments	183,010	183,010	---
All Other Taxes	158,250	148,250	-6.3%
Special Assessments	520,245	0	-100.0%
Licenses and Permits	282,410	207,610	-26.5%
Federal Grants	3,634,275	524,510	-85.6%
State General Purpose Aid	0	0	---
State Categorical Aid	8,853,436	2,439,775	-72.4%
Grants from County/Other Local Units	246,461	186,283	-24.4%
Charges for Services	1,619,974	382,950	-76.4%
Fines and Forfeits	111,700	98,700	-11.6%
Interest on Investments	406,450	189,000	-53.5%
All Other Revenues	568,001	442,127	-22.2%
Total Revenues	\$29,231,228	\$17,922,136	-38.7%
Proceeds from Bond Sales	2,763,590	2,121,423	-23.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,655,480	3,378,000	-49.2%
Total Revenues and Other Sources	\$38,650,298	\$23,421,565	-39.4%
Current Expenditures			
General Government	\$1,770,982	\$1,826,008	3.1%
Public Safety	6,246,484	5,331,674	-14.6%
Streets and Highways (excluding Const.)	3,550,335	2,366,319	-33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,804,045	2,781,579	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	799,083	253,862	-68.2%
All Other Current Expenditures	1,212,498	1,106,953	-8.7%
Total Current Expenditures	\$16,383,427	\$13,666,395	-16.6%
Debt Service - Principal	2,769,861	659,108	-76.2%
Interest and Fiscal Charges	995,055	118,573	-88.1%
Streets and Highways Capital Outlay	13,123,880	2,924,716	-77.7%
All Other Capital Outlay	1,955,101	3,331,303	70.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,654,391	3,634,575	-0.5%
Total Expenditures and Other Uses	\$38,881,715	\$24,334,670	-37.4%

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,057,628	\$2,057,222	-0.0%
Tax Increments	5,500	4,000	-27.3%
All Other Taxes	190,000	179,811	-5.4%
Special Assessments	0	0	---
Licenses and Permits	84,170	80,670	-4.2%
Federal Grants	93,298	31,350	-66.4%
State General Purpose Aid	910,235	1,075,270	18.1%
State Categorical Aid	466,527	442,754	-5.1%
Grants from County/Other Local Units	36,600	33,477	-8.5%
Charges for Services	672,500	723,340	7.6%
Fines and Forfeits	48,500	48,000	-1.0%
Interest on Investments	105,600	118,100	11.8%
All Other Revenues	250,499	244,257	-2.5%
Total Revenues	\$4,921,057	\$5,038,251	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,161,538	1,257,480	8.3%
Total Revenues and Other Sources	\$6,082,595	\$6,295,731	3.5%
Current Expenditures			
General Government	\$749,189	\$814,654	8.7%
Public Safety	1,436,061	1,424,364	-0.8%
Streets and Highways (excluding Const.)	733,631	806,559	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,851,542	1,807,429	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	134,267	205,225	52.8%
All Other Current Expenditures	25,038	75,949	203.3%
Total Current Expenditures	\$4,929,728	\$5,134,180	4.1%
Debt Service - Principal	134,900	171,230	26.9%
Interest and Fiscal Charges	66,737	71,357	6.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	490,986	559,879	14.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,173,845	1,169,786	-0.3%
Total Expenditures and Other Uses	\$6,796,196	\$7,106,432	4.6%

Name of City: Regal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	140	145	3.6%
All Other Revenues	0	0	---
Total Revenues	\$10,040	\$10,045	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,040	\$10,045	0.0%
Current Expenditures			
General Government	\$3,500	\$3,500	---
Public Safety	4,600	4,800	4.3%
Streets and Highways (excluding Const.)	750	1,000	33.3%
Sanitation	350	350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$12,200	\$12,650	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,200	\$12,650	3.7%

*City submitted incomplete budget data.

Name of City: Remer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	100	-88.9%
Federal Grants	0	0	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	1,300	18.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$256,000	\$255,400	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	500	---
Total Revenues and Other Sources	\$256,500	\$255,900	-0.2%
Current Expenditures			
General Government	\$140,000	\$116,000	-17.1%
Public Safety	500	0	-100.0%
Streets and Highways (excluding Const.)	123,500	145,000	17.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$264,000	\$261,000	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$264,000	\$261,000	-1.1%

Name of City: Renville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$240,000	\$350,000	45.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,892	29,711	-3.8%
Licenses and Permits	5,500	7,100	29.1%
Federal Grants	0	0	---
State General Purpose Aid	469,000	408,605	-12.9%
State Categorical Aid	21,100	18,900	-10.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	36,200	35,200	-2.8%
Fines and Forfeits	4,700	4,000	-14.9%
Interest on Investments	30,000	15,000	-50.0%
All Other Revenues	49,200	33,300	-32.3%
Total Revenues	\$886,592	\$901,816	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$886,592	\$901,816	1.7%
Current Expenditures			
General Government	\$206,701	\$215,817	4.4%
Public Safety	294,350	288,044	-2.1%
Streets and Highways (excluding Const.)	140,906	160,500	13.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,000	15,000	---
Culture and Recreation	120,545	107,900	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	15,000	---
All Other Current Expenditures	62,882	65,300	3.8%
Total Current Expenditures	\$855,384	\$867,561	1.4%
Debt Service - Principal	35,000	45,000	28.6%
Interest and Fiscal Charges	26,660	38,162	43.1%
Streets and Highways Capital Outlay	200,000	250,000	25.0%
All Other Capital Outlay	75,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,192,044	\$1,200,723	0.7%

Name of City: Revere
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$27,500	\$30,607	11.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,990	20,990	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	50	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$48,540	\$51,597	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,540	\$51,597	6.3%
Current Expenditures			
General Government	\$33,400	\$34,150	2.2%
Public Safety	1,550	1,550	---
Streets and Highways (excluding Const.)	9,250	10,957	18.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,485	6,285	14.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,685	\$52,942	6.6%
Debt Service - Principal	1,100	1,100	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,785	\$54,042	6.4%

Name of City: Rice*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	8,550	---
Federal Grants	0	10,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	2,400	---
Fines and Forfeits	0	3,500	---
Interest on Investments	0	0	---
All Other Revenues	0	116,985	---
Total Revenues	\$0	\$141,935	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	135,365	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$277,300	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	249,399	---
Streets and Highways (excluding Const.)	0	40,175	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	28,950	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	16,000	---
All Other Current Expenditures	0	266,632	---
Total Current Expenditures	\$0	\$601,156	---
Debt Service - Principal	0	103,543	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$704,699	---

*City submitted incomplete budget data.

Name of City: **Richfield**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Richmond**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,073,180	\$16,393,420	8.8%
Tax Increments	0	0	---
All Other Taxes	1,172,000	1,177,000	0.4%
Special Assessments	160,000	160,000	---
Licenses and Permits	680,250	839,450	23.4%
Federal Grants	334,700	226,500	-32.3%
State General Purpose Aid	728,120	481,930	-33.8%
State Categorical Aid	787,370	1,649,470	109.5%
Grants from County/Other Local Units	3,914,380	974,380	-75.1%
Charges for Services	4,820,700	2,428,940	-49.6%
Fines and Forfeits	381,500	358,500	-6.0%
Interest on Investments	94,220	94,020	-0.2%
All Other Revenues	1,603,300	5,545,150	245.9%
Total Revenues	\$29,749,720	\$30,328,760	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,984,680	4,123,140	3.5%
Total Revenues and Other Sources	\$33,734,400	\$34,451,900	2.1%
Current Expenditures			
General Government	\$2,199,020	\$2,268,390	3.2%
Public Safety	11,245,940	11,472,020	2.0%
Streets and Highways (excluding Const.)	2,446,690	2,452,420	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,375,840	3,459,050	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,107,140	1,121,720	1.3%
Total Current Expenditures	\$20,374,630	\$20,773,600	2.0%
Debt Service - Principal	8,565,000	2,770,000	-67.7%
Interest and Fiscal Charges	1,632,860	1,291,710	-20.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,301,700	8,371,000	0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,805,080	1,483,680	-17.8%
Total Expenditures and Other Uses	\$40,679,270	\$34,689,990	-14.7%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$548,092	\$602,092	9.9%
Tax Increments	450	1,350	200.0%
All Other Taxes	0	0	---
Special Assessments	344,053	302,005	-12.2%
Licenses and Permits	9,650	9,450	-2.1%
Federal Grants	0	0	---
State General Purpose Aid	54,000	0	-100.0%
State Categorical Aid	293,804	236,283	-19.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	671,250	561,050	-16.4%
Fines and Forfeits	1,600	1,300	-18.8%
Interest on Investments	26,125	15,625	-40.2%
All Other Revenues	23,146	84,824	266.5%
Total Revenues	\$1,972,170	\$1,813,979	-8.0%
Proceeds from Bond Sales	482,658	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	483,078	---
Total Revenues and Other Sources	\$2,454,828	\$2,297,057	-6.4%
Current Expenditures			
General Government	\$280,156	\$172,446	-38.4%
Public Safety	291,686	275,604	-5.5%
Streets and Highways (excluding Const.)	87,843	175,600	99.9%
Sanitation	162	187	15.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,874	135,395	30.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,437	20,422	24.2%
All Other Current Expenditures	579,988	416,149	-28.2%
Total Current Expenditures	\$1,360,146	\$1,195,803	-12.1%
Debt Service - Principal	352,000	489,000	38.9%
Interest and Fiscal Charges	214,785	205,110	-4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,500	67,050	135.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	482,658	483,078	0.1%
Total Expenditures and Other Uses	\$2,438,089	\$2,440,041	0.1%

Name of City: **Richville**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Riverton**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,461	\$13,461	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	320	320	---
Federal Grants	0	0	---
State General Purpose Aid	15,549	14,049	-9.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	40	20	-50.0%
All Other Revenues	10	0	-100.0%
Total Revenues	\$30,080	\$27,950	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,080	\$27,950	-7.1%
Current Expenditures			
General Government	\$3,280	\$5,450	66.2%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	4,800	5,000	4.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	3,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,080	\$17,950	19.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	5,000	-50.0%
Total Expenditures and Other Uses	\$30,080	\$27,950	-7.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$30,460	\$27,637	-9.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	75	67	-10.7%
Federal Grants	0	0	---
State General Purpose Aid	22,649	18,646	-17.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,650	1,650	---
Interest on Investments	5,000	2,500	-50.0%
All Other Revenues	800	800	---
Total Revenues	\$60,634	\$51,300	-15.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,634	\$51,300	-15.4%
Current Expenditures			
General Government	\$60,000	\$60,000	---
Public Safety	3,800	3,800	---
Streets and Highways (excluding Const.)	27,500	27,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,300	\$96,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,334	20,000	114.3%
Total Expenditures and Other Uses	\$105,634	\$116,300	10.1%

*City submitted incomplete budget data.

Name of City: Robbinsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,321,717	\$5,353,607	0.6%
Tax Increments	426,946	415,800	-2.6%
All Other Taxes	530,000	552,000	4.2%
Special Assessments	731,716	559,605	-23.5%
Licenses and Permits	315,750	336,100	6.4%
Federal Grants	44,400	59,400	33.8%
State General Purpose Aid	1,511,707	1,186,668	-21.5%
State Categorical Aid	213,500	202,100	-5.3%
Grants from County/Other Local Units	1,314,770	1,439,780	9.5%
Charges for Services	914,747	933,132	2.0%
Fines and Forfeits	193,000	478,960	148.2%
Interest on Investments	247,820	213,325	-13.9%
All Other Revenues	116,100	277,900	139.4%
Total Revenues	\$11,882,173	\$12,008,377	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	297,500	204,000	-31.4%
Transfers from Other Funds	947,076	445,000	-53.0%
Total Revenues and Other Sources	\$13,126,749	\$12,657,377	-3.6%
Current Expenditures			
General Government	\$980,589	\$1,021,895	4.2%
Public Safety	4,288,888	4,741,976	10.6%
Streets and Highways (excluding Const.)	1,534,664	1,732,877	12.9%
Sanitation	0	0	---
Human Services	4,200	14,500	245.2%
Health	0	0	---
Culture and Recreation	1,085,295	1,052,222	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,185,376	593,445	-49.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,079,012	\$9,156,915	0.9%
Debt Service - Principal	730,000	815,000	11.6%
Interest and Fiscal Charges	308,654	273,991	-11.2%
Streets and Highways Capital Outlay	1,808,930	3,029,140	67.5%
All Other Capital Outlay	953,250	166,000	-82.6%
Other Financing Uses	9,296	0	-100.0%
Transfers to Other Funds	1,088,896	134,000	-87.7%
Total Expenditures and Other Uses	\$13,978,038	\$13,575,046	-2.9%

Name of City: Rochester
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$45,667,962	\$47,517,518	4.1%
Tax Increments	0	0	---
All Other Taxes	4,795,000	9,196,022	91.8%
Special Assessments	0	0	---
Licenses and Permits	2,444,028	2,520,915	3.1%
Federal Grants	2,821,362	12,249,046	334.2%
State General Purpose Aid	5,101,571	5,101,571	---
State Categorical Aid	8,513,671	10,777,280	26.6%
Grants from County/Other Local Units	1,498,979	1,086,929	-27.5%
Charges for Services	12,787,431	13,492,631	5.5%
Fines and Forfeits	733,130	649,280	-11.4%
Interest on Investments	660,675	534,295	-19.1%
All Other Revenues	12,038,949	12,031,896	-0.1%
Total Revenues	\$97,062,758	\$115,157,383	18.6%
Proceeds from Bond Sales	20,865,605	1,955,346	-90.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	15,255,403	6,769,016	-55.6%
Total Revenues and Other Sources	\$133,183,766	\$123,881,745	-7.0%
Current Expenditures			
General Government	\$7,187,066	\$7,639,989	6.3%
Public Safety	38,170,878	38,807,681	1.7%
Streets and Highways (excluding Const.)	10,472,036	10,529,773	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,878,110	20,937,749	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,460,270	2,510,059	2.0%
All Other Current Expenditures	9,357,119	13,707,808	46.5%
Total Current Expenditures	\$88,525,479	\$94,133,059	6.3%
Debt Service - Principal	730,825	942,662	29.0%
Interest and Fiscal Charges	1,544,302	1,749,129	13.3%
Streets and Highways Capital Outlay	11,085,888	11,686,053	5.4%
All Other Capital Outlay	30,886,744	18,708,454	-39.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,366,583	5,039,101	268.7%
Total Expenditures and Other Uses	\$134,139,821	\$132,258,458	-1.4%

Name of City: Rock Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$213,000	\$213,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	3,500	---
Licenses and Permits	47,394	32,890	-30.6%
Federal Grants	0	0	---
State General Purpose Aid	134,605	112,406	-16.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,450	4,310	-20.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	27,923	10,000	-64.2%
Total Revenues	\$430,372	\$378,106	-12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$430,372	\$378,106	-12.1%
Current Expenditures			
General Government	\$61,000	\$53,706	-12.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	139,000	155,000	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$200,000	\$208,706	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,000	20,000	-13.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$223,000	\$228,706	2.6%

Name of City: Rockford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,205,099	\$1,246,406	3.4%
Tax Increments	0	0	---
All Other Taxes	48,700	103,555	112.6%
Special Assessments	14,832	0	-100.0%
Licenses and Permits	52,600	63,380	20.5%
Federal Grants	0	0	---
State General Purpose Aid	142,623	142,623	---
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	7,700	9,000	16.9%
Charges for Services	63,630	45,808	-28.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	12,000	19,200	60.0%
All Other Revenues	23,800	3,000	-87.4%
Total Revenues	\$1,587,984	\$1,649,972	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	60,000	---
Transfers from Other Funds	12,134	14,000	15.4%
Total Revenues and Other Sources	\$1,600,118	\$1,723,972	7.7%
Current Expenditures			
General Government	\$396,427	\$422,219	6.5%
Public Safety	463,311	453,848	-2.0%
Streets and Highways (excluding Const.)	373,696	430,744	15.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	181,959	189,661	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,415,393	\$1,496,472	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	7,725	10,000	29.4%
Transfers to Other Funds	177,500	217,500	22.5%
Total Expenditures and Other Uses	\$1,600,618	\$1,723,972	7.7%

*City submitted incomplete budget data.

Name of City: Rockville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rogers
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,076,252	\$1,031,384	-4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	526,999	487,943	-7.4%
Licenses and Permits	39,610	29,080	-26.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	60	60	---
Charges for Services	41,060	54,976	33.9%
Fines and Forfeits	6,000	10,000	66.7%
Interest on Investments	114,895	77,890	-32.2%
All Other Revenues	50,400	65,420	29.8%
Total Revenues	\$1,855,276	\$1,756,753	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	138,540	---
Total Revenues and Other Sources	\$1,855,276	\$1,895,293	2.2%
Current Expenditures			
General Government	\$338,115	\$336,488	-0.5%
Public Safety	172,373	168,705	-2.1%
Streets and Highways (excluding Const.)	207,084	201,066	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,879	40,123	-17.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,000	10,000	-28.6%
All Other Current Expenditures	0	14,500	---
Total Current Expenditures	\$780,451	\$770,882	-1.2%
Debt Service - Principal	674,452	756,000	12.1%
Interest and Fiscal Charges	248,738	256,252	3.0%
Streets and Highways Capital Outlay	155,745	210,596	35.2%
All Other Capital Outlay	8,000	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,867,386	\$2,001,730	7.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,958,999	\$3,702,519	25.1%
Tax Increments	500,000	0	-100.0%
All Other Taxes	72,684	77,487	6.6%
Special Assessments	0	0	---
Licenses and Permits	248,651	246,601	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	1,537	1,537	---
State Categorical Aid	202,886	245,320	20.9%
Grants from County/Other Local Units	21,091	21,091	---
Charges for Services	976,003	937,129	-4.0%
Fines and Forfeits	87,000	92,000	5.7%
Interest on Investments	51,500	50,000	-2.9%
All Other Revenues	153,100	168,200	9.9%
Total Revenues	\$5,273,451	\$5,541,884	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	81,449	81,252	-0.2%
Transfers from Other Funds	280,623	290,179	3.4%
Total Revenues and Other Sources	\$5,635,523	\$5,913,315	4.9%
Current Expenditures			
General Government	\$1,196,854	\$1,210,301	1.1%
Public Safety	2,387,546	2,350,195	-1.6%
Streets and Highways (excluding Const.)	791,111	872,966	10.3%
Sanitation	92,116	97,116	5.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	926,205	990,559	6.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,393,832	\$5,521,137	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	521,191	492,178	-5.6%
Total Expenditures and Other Uses	\$5,915,023	\$6,013,315	1.7%

Name of City: Rollingstone
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Roosevelt*
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$145,000	\$149,000	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	102,790	95,605	-7.0%
Licenses and Permits	8,015	8,020	0.1%
Federal Grants	0	0	---
State General Purpose Aid	135,891	135,555	-0.2%
State Categorical Aid	10,500	10,336	-1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,868	39,737	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	10,805	4,000	-63.0%
All Other Revenues	4,400	3,197	-27.3%
Total Revenues	\$456,269	\$445,450	-2.4%
Proceeds from Bond Sales	36,213	0	-100.0%
Other Financing Sources	0	3,197	---
Transfers from Other Funds	0	62,408	---
Total Revenues and Other Sources	\$492,482	\$511,055	3.8%
Current Expenditures			
General Government	\$72,041	\$65,172	-9.5%
Public Safety	52,821	58,963	11.6%
Streets and Highways (excluding Const.)	66,472	71,727	7.9%
Sanitation	1,800	2,800	55.6%
Human Services	0	1,565	---
Health	0	0	---
Culture and Recreation	29,844	26,875	-9.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	1,600	---
Total Current Expenditures	\$222,978	\$228,702	2.6%
Debt Service - Principal	115,000	120,000	4.3%
Interest and Fiscal Charges	77,195	74,743	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,600	48,962	71.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	46,092	47,408	2.9%
Total Expenditures and Other Uses	\$489,865	\$519,815	6.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,116	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,526	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	19,827	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	247	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,398	0	-100.0%
All Other Revenues	5,519	0	-100.0%
Total Revenues	\$40,633	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,633	\$0	-100.0%
Current Expenditures			
General Government	\$12,491	\$0	-100.0%
Public Safety	780	0	-100.0%
Streets and Highways (excluding Const.)	12,952	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,638	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,584	0	-100.0%
Total Current Expenditures	\$30,445	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,163	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,608	\$0	-100.0%

*City submitted incomplete budget data.

Name of City: Roscoe*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	25,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	200	0	-100.0%
Interest on Investments	2,000	0	-100.0%
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$49,800	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,800	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$115,000	\$123,000	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,640	12,500	-1.1%
Licenses and Permits	1,500	2,000	33.3%
Federal Grants	0	0	---
State General Purpose Aid	83,445	90,101	8.0%
State Categorical Aid	78,003	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	865	930	7.5%
All Other Revenues	10,500	33,503	219.1%
Total Revenues	\$301,953	\$262,034	-13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$301,953	\$262,034	-13.2%
Current Expenditures			
General Government	\$57,650	\$62,800	8.9%
Public Safety	11,500	13,500	17.4%
Streets and Highways (excluding Const.)	35,500	41,000	15.5%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,500	5,200	-91.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,845	36,545	-5.9%
Total Current Expenditures	\$201,995	\$160,045	-20.8%
Debt Service - Principal	58,680	63,661	8.5%
Interest and Fiscal Charges	12,621	11,635	-7.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,058	13,406	-29.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$292,354	\$248,747	-14.9%

Name of City: Roseau
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,042,243	\$1,042,242	-0.0%
Tax Increments	54,118	54,118	---
All Other Taxes	40,000	42,000	5.0%
Special Assessments	185,692	70,900	-61.8%
Licenses and Permits	25,240	70,290	178.5%
Federal Grants	831,250	597,929	-28.1%
State General Purpose Aid	681,064	569,076	-16.4%
State Categorical Aid	93,222	144,918	55.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	179,458	174,743	-2.6%
Fines and Forfeits	14,300	14,000	-2.1%
Interest on Investments	50,000	30,000	-40.0%
All Other Revenues	49,500	42,650	-13.8%
Total Revenues	\$3,246,087	\$2,852,866	-12.1%
Proceeds from Bond Sales	37,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	36,000	---
Total Revenues and Other Sources	\$3,283,087	\$2,888,866	-12.0%
Current Expenditures			
General Government	\$376,127	\$399,977	6.3%
Public Safety	927,328	993,593	7.1%
Streets and Highways (excluding Const.)	434,524	363,366	-16.4%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	508,366	520,300	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	34,725	37,910	9.2%
All Other Current Expenditures	158,260	180,002	13.7%
Total Current Expenditures	\$2,449,330	\$2,505,148	2.3%
Debt Service - Principal	290,000	0	-100.0%
Interest and Fiscal Charges	4,930	0	-100.0%
Streets and Highways Capital Outlay	810,000	1,344,989	66.0%
All Other Capital Outlay	930,000	685,000	-26.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	101,483	106,190	4.6%
Total Expenditures and Other Uses	\$4,585,743	\$4,641,327	1.2%

Name of City: Rosemount
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$11,027,409	\$10,291,827	-6.7%
Tax Increments	350,000	470,000	34.3%
All Other Taxes	259,000	267,000	3.1%
Special Assessments	5,000	1,000	-80.0%
Licenses and Permits	360,100	362,300	0.6%
Federal Grants	0	0	---
State General Purpose Aid	(429,507)	0	-100.0%
State Categorical Aid	198,500	199,700	0.6%
Grants from County/Other Local Units	19,000	19,000	---
Charges for Services	858,600	1,443,400	68.1%
Fines and Forfeits	125,000	125,000	---
Interest on Investments	186,500	176,500	-5.4%
All Other Revenues	1,928,546	2,645,400	37.2%
Total Revenues	\$14,888,148	\$16,001,127	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000	0	-100.0%
Transfers from Other Funds	1,657,318	1,472,500	-11.2%
Total Revenues and Other Sources	\$16,548,466	\$17,473,627	5.6%
Current Expenditures			
General Government	\$2,512,700	\$2,531,500	0.7%
Public Safety	3,422,100	3,439,200	0.5%
Streets and Highways (excluding Const.)	3,168,000	3,200,300	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,262,600	1,245,800	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,500	194,300	160.8%
All Other Current Expenditures	284,800	291,300	2.3%
Total Current Expenditures	\$10,724,700	\$10,902,400	1.7%
Debt Service - Principal	2,315,000	3,205,000	38.4%
Interest and Fiscal Charges	865,900	734,100	-15.2%
Streets and Highways Capital Outlay	712,500	897,500	26.0%
All Other Capital Outlay	897,258	638,948	-28.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	812,376	450,000	-44.6%
Total Expenditures and Other Uses	\$16,327,734	\$16,827,948	3.1%

*City submitted incomplete budget data.

Name of City: Roseville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rothsay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$14,228,044	\$14,962,294	5.2%
Tax Increments	500,000	500,000	---
All Other Taxes	475,140	506,975	6.7%
Special Assessments	150,000	150,000	---
Licenses and Permits	2,468,049	2,413,224	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,050,000	1,050,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,164,505	3,164,068	-0.0%
Fines and Forfeits	215,000	220,000	2.3%
Interest on Investments	676,000	709,998	5.0%
All Other Revenues	1,849,975	3,083,768	66.7%
Total Revenues	\$24,776,713	\$26,760,327	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,776,713	\$26,760,327	8.0%
Current Expenditures			
General Government	\$2,066,545	\$1,996,216	-3.4%
Public Safety	8,267,525	7,943,043	-3.9%
Streets and Highways (excluding Const.)	2,811,925	2,472,438	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,825,874	3,904,863	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,097,324	1,051,535	-4.2%
All Other Current Expenditures	3,525,760	3,628,037	2.9%
Total Current Expenditures	\$21,594,953	\$20,996,132	-2.8%
Debt Service - Principal	985,000	985,000	---
Interest and Fiscal Charges	268,195	268,195	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,270,000	4,511,000	98.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,118,148	\$26,760,327	6.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Round Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Royalton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$78,934	\$81,995	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	8,500	41.7%
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	119,605	119,605	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	36,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,500	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$250,439	\$256,000	2.2%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$300,439	\$306,000	1.9%
Current Expenditures			
General Government	\$78,500	\$79,800	1.7%
Public Safety	48,200	49,700	3.1%
Streets and Highways (excluding Const.)	115,239	118,000	2.4%
Sanitation	55,000	55,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$300,439	\$306,000	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,439	\$306,000	1.9%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$200,000	\$206,000	3.0%
Tax Increments	0	0	---
All Other Taxes	4,200	4,300	2.4%
Special Assessments	17,115	16,305	-4.7%
Licenses and Permits	13,805	14,305	3.6%
Federal Grants	0	0	---
State General Purpose Aid	187,267	187,267	---
State Categorical Aid	10,293	10,293	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,600	48,000	34.8%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	8,300	8,000	-3.6%
All Other Revenues	11,900	13,900	16.8%
Total Revenues	\$498,480	\$518,370	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$498,480	\$518,370	4.0%
Current Expenditures			
General Government	\$152,700	\$166,608	9.1%
Public Safety	251,885	262,627	4.3%
Streets and Highways (excluding Const.)	67,951	71,082	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	7,600	-10.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$481,036	\$507,917	5.6%
Debt Service - Principal	116,400	98,000	-15.8%
Interest and Fiscal Charges	112,120	68,722	-38.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$709,556	\$674,639	-4.9%

*City submitted incomplete budget data.

Name of City: Rush City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$334,970	\$330,196	-1.4%
Tax Increments	146,500	114,000	-22.2%
All Other Taxes	12,000	12,500	4.2%
Special Assessments	48,720	15,957	-67.2%
Licenses and Permits	6,750	5,980	-11.4%
Federal Grants	0	0	---
State General Purpose Aid	632,496	620,496	-1.9%
State Categorical Aid	44,765	49,222	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	275,726	257,650	-6.6%
Fines and Forfeits	5,800	7,000	20.7%
Interest on Investments	21,000	15,000	-28.6%
All Other Revenues	65,000	48,250	-25.8%
Total Revenues	\$1,593,727	\$1,476,251	-7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,650	206,250	155.7%
Total Revenues and Other Sources	\$1,674,377	\$1,682,501	0.5%
Current Expenditures			
General Government	\$314,751	\$299,647	-4.8%
Public Safety	441,185	451,766	2.4%
Streets and Highways (excluding Const.)	165,946	180,633	8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,500	2,800	-37.8%
Culture and Recreation	176,614	183,453	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,000	33,645	-6.5%
All Other Current Expenditures	4,100	0	-100.0%
Total Current Expenditures	\$1,143,096	\$1,151,944	0.8%
Debt Service - Principal	148,000	152,000	2.7%
Interest and Fiscal Charges	35,266	33,669	-4.5%
Streets and Highways Capital Outlay	0	122,108	---
All Other Capital Outlay	82,744	82,644	-0.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	99,984	121,725	21.7%
Total Expenditures and Other Uses	\$1,509,090	\$1,664,090	10.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$651,200	\$701,617	7.7%
Tax Increments	10,500	10,000	-4.8%
All Other Taxes	2,000	2,000	---
Special Assessments	59,380	56,361	-5.1%
Licenses and Permits	15,845	15,910	0.4%
Federal Grants	0	0	---
State General Purpose Aid	736,210	597,401	-18.9%
State Categorical Aid	787,600	244,065	-69.0%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	298,438	350,908	17.6%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	9,300	9,130	-1.8%
All Other Revenues	15,000	17,205	14.7%
Total Revenues	\$2,599,473	\$2,018,597	-22.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$2,599,473	\$2,068,597	-20.4%
Current Expenditures			
General Government	\$151,365	\$155,290	2.6%
Public Safety	420,380	426,480	1.5%
Streets and Highways (excluding Const.)	105,755	103,975	-1.7%
Sanitation	4,470	3,970	-11.2%
Human Services	0	0	---
Health	126,334	138,224	9.4%
Culture and Recreation	214,354	221,205	3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500,500	69,000	-86.2%
All Other Current Expenditures	23,030	22,000	-4.5%
Total Current Expenditures	\$1,546,188	\$1,140,144	-26.3%
Debt Service - Principal	256,905	304,164	18.4%
Interest and Fiscal Charges	160,169	194,326	21.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	791,106	464,900	-41.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	50,000	---
Total Expenditures and Other Uses	\$2,754,368	\$2,153,534	-21.8%

Name of City: Rushford Village
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$360,000	\$360,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,149	5,149	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	21,034	21,034	---
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$397,776	\$397,776	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,000	---
Transfers from Other Funds	1,000	0	-100.0%
Total Revenues and Other Sources	\$398,776	\$398,776	---
Current Expenditures			
General Government	\$100,023	\$110,123	10.1%
Public Safety	20,576	22,386	8.8%
Streets and Highways (excluding Const.)	43,254	48,232	11.5%
Sanitation	41,790	43,790	4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,329	7,429	1.4%
Conservation of Natural Resources	7,313	7,313	---
Economic Development & Housing	3,650	3,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$223,935	\$242,923	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	89,200	89,200	---
All Other Capital Outlay	51,662	36,070	-30.2%
Other Financing Uses	13,000	13,000	---
Transfers to Other Funds	23,551	22,684	-3.7%
Total Expenditures and Other Uses	\$401,348	\$403,877	0.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$85,000	\$88,000	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,065	30,238	16.0%
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	111,968	110,704	-1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	57,400	58,400	1.7%
Fines and Forfeits	0	0	---
Interest on Investments	4,900	1,400	-71.4%
All Other Revenues	2,800	5,100	82.1%
Total Revenues	\$289,733	\$295,442	2.0%
Proceeds from Bond Sales	6,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	13,000	---
Total Revenues and Other Sources	\$295,733	\$308,442	4.3%
Current Expenditures			
General Government	\$93,860	\$99,739	6.3%
Public Safety	42,329	46,065	8.8%
Streets and Highways (excluding Const.)	79,650	85,075	6.8%
Sanitation	35,000	34,500	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	3,500	40.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,329	9,325	-9.7%
Total Current Expenditures	\$263,668	\$278,204	5.5%
Debt Service - Principal	25,000	30,000	20.0%
Interest and Fiscal Charges	8,133	7,060	-13.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	0	-100.0%
Total Expenditures and Other Uses	\$302,801	\$315,264	4.1%

*City submitted incomplete budget data.

Name of City: Russell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ruthton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$67,614	\$69,642	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	81,277	81,277	---
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	250	250	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	6,650	5,650	-15.0%
Total Revenues	\$159,252	\$160,780	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$159,252	\$160,780	1.0%
Current Expenditures			
General Government	\$29,985	\$32,490	8.4%
Public Safety	29,026	29,900	3.0%
Streets and Highways (excluding Const.)	19,700	19,700	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,250	3,450	6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	74,945	76,700	2.3%
Total Current Expenditures	\$156,906	\$162,240	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$158,906	\$162,240	2.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$85,526	\$88,947	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	1,100	1,300	18.2%
Federal Grants	0	0	---
State General Purpose Aid	83,287	81,971	-1.6%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,100	17,100	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$199,013	\$201,318	1.2%
Proceeds from Bond Sales	29,000	23,000	-20.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$228,013	\$224,318	-1.6%
Current Expenditures			
General Government	\$53,350	\$57,150	7.1%
Public Safety	48,621	48,988	0.8%
Streets and Highways (excluding Const.)	99,200	99,450	0.3%
Sanitation	83,750	88,000	5.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	20,000	5.3%
Total Current Expenditures	\$306,321	\$315,988	3.2%
Debt Service - Principal	20,000	15,000	-25.0%
Interest and Fiscal Charges	1,750	750	-57.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,000	23,000	-20.7%
Total Expenditures and Other Uses	\$357,071	\$354,738	-0.7%

Name of City: Rutledge
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sabin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$88,320	\$97,152	10.0%
Tax Increments	0	0	---
All Other Taxes	2,500	3,000	20.0%
Special Assessments	146,567	146,567	---
Licenses and Permits	7,100	7,350	3.5%
Federal Grants	0	0	---
State General Purpose Aid	73,496	73,496	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	218,900	269,933	23.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	300	300	---
Total Revenues	\$542,183	\$602,798	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,500	0	-100.0%
Total Revenues and Other Sources	\$544,683	\$602,798	10.7%
Current Expenditures			
General Government	\$172,291	\$205,744	19.4%
Public Safety	37,279	40,350	8.2%
Streets and Highways (excluding Const.)	37,778	41,278	9.3%
Sanitation	37,500	38,231	1.9%
Human Services	0	0	---
Health	1,100	1,650	50.0%
Culture and Recreation	5,300	4,950	-6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$291,248	\$332,203	14.1%
Debt Service - Principal	110,129	118,794	7.9%
Interest and Fiscal Charges	82,804	78,584	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$484,181	\$529,581	9.4%

*City submitted incomplete budget data.

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$322,714	\$342,956	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	750	750	---
Licenses and Permits	1,360	1,360	---
Federal Grants	0	0	---
State General Purpose Aid	192,791	192,791	---
State Categorical Aid	9,671	8,372	-13.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,814	15,314	-3.2%
Fines and Forfeits	3,200	4,500	40.6%
Interest on Investments	0	2,300	---
All Other Revenues	51,879	50,929	-1.8%
Total Revenues	\$598,179	\$619,272	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,505	17,000	-80.8%
Total Revenues and Other Sources	\$686,684	\$636,272	-7.3%
Current Expenditures			
General Government	\$121,981	\$130,054	6.6%
Public Safety	132,216	130,659	-1.2%
Streets and Highways (excluding Const.)	166,083	172,735	4.0%
Sanitation	100	175	75.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,350	12,445	9.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,875	7,875	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$439,605	\$453,943	3.3%
Debt Service - Principal	146,549	41,544	-71.7%
Interest and Fiscal Charges	37,595	32,580	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,500	66,000	-7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$695,249	\$594,067	-14.6%

Name of City: Sanborn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$57,970	\$55,000	-5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,425	10,625	-26.3%
Federal Grants	0	0	---
State General Purpose Aid	121,867	121,758	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	19,913	7,500	-62.3%
Total Revenues	\$214,175	\$209,883	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$214,175	\$209,883	-2.0%
Current Expenditures			
General Government	\$58,350	\$51,650	-11.5%
Public Safety	23,750	26,652	12.2%
Streets and Highways (excluding Const.)	70,200	78,000	11.1%
Sanitation	10,200	10,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,500	12,200	6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,175	44,073	9.7%
Total Current Expenditures	\$214,175	\$222,775	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$214,175	\$222,775	4.0%

Name of City: Sandstone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$458,451	\$456,450	-0.4%
Tax Increments	5,500	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	29,400	32,650	11.1%
Licenses and Permits	24,800	25,000	0.8%
Federal Grants	0	0	---
State General Purpose Aid	834,400	826,249	-1.0%
State Categorical Aid	15,375	15,375	---
Grants from County/Other Local Units	0	84,300	---
Charges for Services	165,725	160,325	-3.3%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	19,725	11,200	-43.2%
All Other Revenues	47,500	51,600	8.6%
Total Revenues	\$1,602,876	\$1,665,649	3.9%
Proceeds from Bond Sales	586,460	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	494,815	---
Total Revenues and Other Sources	\$2,189,336	\$2,160,464	-1.3%
Current Expenditures			
General Government	\$463,796	\$504,529	8.8%
Public Safety	258,125	295,951	14.7%
Streets and Highways (excluding Const.)	230,535	214,457	-7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,600	19,095	15.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,000	57,000	103.6%
All Other Current Expenditures	28,100	6,000	-78.6%
Total Current Expenditures	\$1,025,156	\$1,097,032	7.0%
Debt Service - Principal	321,000	330,000	2.8%
Interest and Fiscal Charges	62,575	57,936	-7.4%
Streets and Highways Capital Outlay	325,050	0	-100.0%
All Other Capital Outlay	120,500	232,300	92.8%
Other Financing Uses	10,525	4,900	-53.4%
Transfers to Other Funds	586,460	494,815	-15.6%
Total Expenditures and Other Uses	\$2,451,266	\$2,216,983	-9.6%

Name of City: Sargeant

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,000	\$12,000	-7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,000	14,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,700	19,600	-9.7%
Fines and Forfeits	150	150	---
Interest on Investments	1,300	800	-38.5%
All Other Revenues	500	500	---
Total Revenues	\$50,650	\$47,050	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,650	\$47,050	-7.1%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	1,600	1,000	-37.5%
Streets and Highways (excluding Const.)	6,000	4,000	-33.3%
Sanitation	8,000	10,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,600	\$30,000	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,600	\$30,000	-2.0%

*City submitted incomplete budget data.

Name of City: Sartell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,654,764	\$4,804,764	3.2%
Tax Increments	22,000	22,000	---
All Other Taxes	724,000	1,119,534	54.6%
Special Assessments	2,166,000	1,720,122	-20.6%
Licenses and Permits	968,850	912,325	-5.8%
Federal Grants	33,000	33,000	---
State General Purpose Aid	302,701	2,400	-99.2%
State Categorical Aid	557,301	1,044,725	87.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,006,462	2,072,549	3.3%
Fines and Forfeits	55,000	54,100	-1.6%
Interest on Investments	10,000	10,000	---
All Other Revenues	43,900	455,827	938.3%
Total Revenues	\$11,543,978	\$12,251,346	6.1%
Proceeds from Bond Sales	4,586,132	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,623,039	---
Total Revenues and Other Sources	\$16,130,110	\$15,874,385	-1.6%
Current Expenditures			
General Government	\$837,056	\$863,478	3.2%
Public Safety	2,388,849	2,381,000	-0.3%
Streets and Highways (excluding Const.)	1,197,450	1,101,383	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	286,000	278,950	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	42,967	42,967	---
All Other Current Expenditures	204,300	68,850	-66.3%
Total Current Expenditures	\$4,956,622	\$4,736,628	-4.4%
Debt Service - Principal	5,695,046	4,635,000	-18.6%
Interest and Fiscal Charges	2,083,524	1,710,058	-17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,982,500	371,500	-81.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,336,879	3,250,563	-25.0%
Total Expenditures and Other Uses	\$19,054,571	\$14,703,749	-22.8%

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,504,142	\$1,504,142	---
Tax Increments	723,500	695,000	-3.9%
All Other Taxes	207,000	207,000	---
Special Assessments	425,200	350,250	-17.6%
Licenses and Permits	28,100	27,975	-0.4%
Federal Grants	1,500	1,500	---
State General Purpose Aid	875,004	966,004	10.4%
State Categorical Aid	118,085	109,785	-7.0%
Grants from County/Other Local Units	7,100	1,000	-85.9%
Charges for Services	716,350	697,752	-2.6%
Fines and Forfeits	32,500	40,150	23.5%
Interest on Investments	35,470	65,700	85.2%
All Other Revenues	159,881	492,060	207.8%
Total Revenues	\$4,833,832	\$5,158,318	6.7%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	640,455	627,366	-2.0%
Total Revenues and Other Sources	\$7,974,287	\$8,285,684	3.9%
Current Expenditures			
General Government	\$693,944	\$1,090,309	57.1%
Public Safety	1,110,237	1,182,952	6.5%
Streets and Highways (excluding Const.)	481,089	517,362	7.5%
Sanitation	3,200	3,150	-1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	398,196	440,781	10.7%
Conservation of Natural Resources	8,850	8,638	-2.4%
Economic Development & Housing	154,939	142,600	-8.0%
All Other Current Expenditures	125,706	119,608	-4.9%
Total Current Expenditures	\$2,976,161	\$3,505,400	17.8%
Debt Service - Principal	1,149,532	1,062,160	-7.6%
Interest and Fiscal Charges	256,248	214,417	-16.3%
Streets and Highways Capital Outlay	2,500,000	2,500,000	---
All Other Capital Outlay	216,000	192,500	-10.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	640,455	627,366	-2.0%
Total Expenditures and Other Uses	\$7,738,396	\$8,101,843	4.7%

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,600,000	\$2,542,700	-2.2%
Tax Increments	0	0	---
All Other Taxes	125,000	130,000	4.0%
Special Assessments	0	0	---
Licenses and Permits	164,800	162,800	-1.2%
Federal Grants	1,000	1,000	---
State General Purpose Aid	1,553,400	1,755,000	13.0%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	90,100	89,600	-0.6%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	65,100	40,100	-38.4%
All Other Revenues	30,700	28,900	-5.9%
Total Revenues	\$4,705,100	\$4,825,100	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	254,300	90,000	-64.6%
Total Revenues and Other Sources	\$4,959,400	\$4,915,100	-0.9%
Current Expenditures			
General Government	\$920,100	\$912,500	-0.8%
Public Safety	1,926,300	1,889,800	-1.9%
Streets and Highways (excluding Const.)	1,330,400	1,220,900	-8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	369,800	331,800	-10.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	124,400	123,000	-1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,671,000	\$4,478,000	-4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	12,100	12,100	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	187,900	341,500	81.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	92,000	90,000	-2.2%
Total Expenditures and Other Uses	\$4,963,000	\$4,921,600	-0.8%

Name of City: Savage
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,838,505	\$9,838,505	---
Tax Increments	0	0	---
All Other Taxes	15,000	15,000	---
Special Assessments	0	0	---
Licenses and Permits	268,645	268,645	---
Federal Grants	0	1,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	338,042	327,085	-3.2%
Grants from County/Other Local Units	71,532	71,532	---
Charges for Services	498,497	498,497	---
Fines and Forfeits	210,000	210,000	---
Interest on Investments	100,000	60,000	-40.0%
All Other Revenues	153,300	153,300	---
Total Revenues	\$11,493,521	\$11,443,564	-0.4%
Proceeds from Bond Sales	375,000	293,000	-21.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,868,521	\$11,736,564	-1.1%
Current Expenditures			
General Government	\$2,277,209	\$2,206,810	-3.1%
Public Safety	5,515,197	5,568,122	1.0%
Streets and Highways (excluding Const.)	2,260,460	2,269,913	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,281,605	1,311,382	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	647,890	704,701	8.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,982,361	\$12,060,928	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	200,000	100.0%
Total Expenditures and Other Uses	\$12,082,361	\$12,260,928	1.5%

*City submitted incomplete budget data.

Name of City: Scandia
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Scanlon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,964,880	\$2,065,874	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	28,482	25,625	-10.0%
Licenses and Permits	47,955	53,830	12.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	26,350	7,362	-72.1%
Grants from County/Other Local Units	7,597	7,597	---
Charges for Services	297,636	132,971	-55.3%
Fines and Forfeits	15,000	19,000	26.7%
Interest on Investments	17,444	16,236	-6.9%
All Other Revenues	26,883	56,910	111.7%
Total Revenues	\$2,432,227	\$2,385,405	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	150,000	0	-100.0%
Transfers from Other Funds	113,787	214,942	88.9%
Total Revenues and Other Sources	\$2,696,014	\$2,600,347	-3.5%
Current Expenditures			
General Government	\$701,966	\$540,954	-22.9%
Public Safety	464,076	411,507	-11.3%
Streets and Highways (excluding Const.)	665,696	798,277	19.9%
Sanitation	23,042	6,828	-70.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	109,918	99,145	-9.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,964,698	\$1,856,711	-5.5%
Debt Service - Principal	286,770	305,000	6.4%
Interest and Fiscal Charges	65,143	76,098	16.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	267,859	159,391	-40.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	113,645	184,162	62.1%
Total Expenditures and Other Uses	\$2,698,115	\$2,581,362	-4.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$181,706	\$187,884	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	32,163	---
Licenses and Permits	20,200	18,780	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	175,093	175,093	---
State Categorical Aid	709	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	32,000	5,546	-82.7%
Total Revenues	\$416,708	\$426,466	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$416,708	\$426,466	2.3%
Current Expenditures			
General Government	\$204,271	\$211,108	3.3%
Public Safety	108,346	104,000	-4.0%
Streets and Highways (excluding Const.)	84,037	88,358	5.1%
Sanitation	1,300	1,400	7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,754	20,600	30.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$413,708	\$425,466	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	1,000	-66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$416,708	\$426,466	2.3%

Name of City: Seaforth
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sebeka
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$16,000	33.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	550	650	18.2%
Federal Grants	0	0	---
State General Purpose Aid	16,402	16,402	---
State Categorical Aid	3,600	6,100	69.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,276	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	229	250	9.2%
All Other Revenues	1,000	800	-20.0%
Total Revenues	\$37,057	\$40,202	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,057	\$40,202	8.5%
Current Expenditures			
General Government	\$18,725	\$18,000	-3.9%
Public Safety	7,730	8,800	13.8%
Streets and Highways (excluding Const.)	5,800	14,700	153.4%
Sanitation	3,274	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,235	3,590	190.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,764	\$45,090	22.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$36,764	\$45,090	22.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$170,300	\$170,300	---
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	170,619	170,619	---
State Categorical Aid	20,142	20,142	---
Grants from County/Other Local Units	0	0	---
Charges for Services	87,425	88,285	1.0%
Fines and Forfeits	3,000	3,100	3.3%
Interest on Investments	4,566	3,500	-23.3%
All Other Revenues	6,259	6,259	---
Total Revenues	\$464,811	\$464,705	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	36,000	44.0%
Total Revenues and Other Sources	\$489,811	\$500,705	2.2%
Current Expenditures			
General Government	\$132,540	\$145,447	9.7%
Public Safety	130,386	134,668	3.3%
Streets and Highways (excluding Const.)	58,178	55,480	-4.6%
Sanitation	1,500	1,450	-3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,902	24,975	-26.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$356,506	\$362,020	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,600	55,600	-3.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	23,277	33,713	44.8%
Total Expenditures and Other Uses	\$437,383	\$451,333	3.2%

*City submitted incomplete budget data.

Name of City: Sedan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$14,520	\$15,972	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	7,025	7,025	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	1,300	160.0%
All Other Revenues	0	5,000	---
Total Revenues	\$24,045	\$31,297	30.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,045	\$31,297	30.2%
Current Expenditures			
General Government	\$7,895	\$7,895	---
Public Safety	4,762	4,762	---
Streets and Highways (excluding Const.)	7,580	7,580	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,650	3,650	---
Total Current Expenditures	\$23,887	\$23,887	---
Debt Service - Principal	4,000	4,500	12.5%
Interest and Fiscal Charges	1,500	2,000	33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,387	\$30,387	3.4%

Name of City: Shafer
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$289,500	\$279,000	-3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,000	---
Licenses and Permits	39,805	37,405	-6.0%
Federal Grants	0	0	---
State General Purpose Aid	103,000	104,586	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	750	750	---
Fines and Forfeits	1,850	1,850	---
Interest on Investments	4,500	4,000	-11.1%
All Other Revenues	736	850	15.5%
Total Revenues	\$440,141	\$429,441	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$440,141	\$429,441	-2.4%
Current Expenditures			
General Government	\$202,713	\$192,908	-4.8%
Public Safety	104,650	88,675	-15.3%
Streets and Highways (excluding Const.)	94,600	79,923	-15.5%
Sanitation	575	585	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,548	20,806	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	1,715	---
Total Current Expenditures	\$424,086	\$384,612	-9.3%
Debt Service - Principal	6,466	6,466	---
Interest and Fiscal Charges	9,589	9,589	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$440,141	\$400,667	-9.0%

Name of City: Shakopee
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,295,820	\$13,295,920	0.0%
Tax Increments	0	0	---
All Other Taxes	168,000	192,000	14.3%
Special Assessments	13,000	0	-100.0%
Licenses and Permits	1,246,750	1,275,300	2.3%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,399,560	1,463,700	4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,729,490	2,029,730	17.4%
Fines and Forfeits	436,000	436,000	---
Interest on Investments	352,000	327,000	-7.1%
All Other Revenues	40,800	70,000	71.6%
Total Revenues	\$18,686,420	\$19,094,650	-2.2%
Proceeds from Bond Sales	1,972,400	0	-100.0%
Other Financing Sources	2,113,200	2,322,400	9.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,772,020	\$21,417,050	-6.0%
Current Expenditures			
General Government	\$3,034,700	\$3,277,807	8.0%
Public Safety	9,715,730	9,747,231	0.3%
Streets and Highways (excluding Const.)	4,034,930	4,118,899	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,303,150	3,947,067	-8.3%
Conservation of Natural Resources	58,400	45,214	-22.6%
Economic Development & Housing	179,730	41,989	-76.6%
All Other Current Expenditures	140,000	225,000	60.7%
Total Current Expenditures	\$21,466,640	\$21,403,207	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,400	22,400	---
Total Expenditures and Other Uses	\$21,489,040	\$21,425,607	-0.3%

Name of City: Shelly*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,400	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,196	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	65,436	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,580	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	0	-100.0%
All Other Revenues	8,896	0	-100.0%
Total Revenues	\$108,508	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,508	\$0	-100.0%
Current Expenditures			
General Government	\$21,385	\$0	-100.0%
Public Safety	9,360	0	-100.0%
Streets and Highways (excluding Const.)	12,150	0	-100.0%
Sanitation	800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,700	0	-100.0%
Conservation of Natural Resources	1,000	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	57,500	0	-100.0%
Total Current Expenditures	\$105,895	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$105,895	\$0	-100.0%

*City submitted incomplete budget data.

Name of City: Sherburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$525,199	\$533,436	1.6%
Tax Increments	0	0	---
All Other Taxes	9,000	10,200	13.3%
Special Assessments	90,515	87,836	-3.0%
Licenses and Permits	900	600	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	260,000	290,000	11.5%
State Categorical Aid	6,857	5,682	-17.1%
Grants from County/Other Local Units	6,546	6,546	---
Charges for Services	123,300	128,800	4.5%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	750	1,000	33.3%
Total Revenues	\$1,040,567	\$1,076,600	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$1,040,567	\$1,096,600	5.4%
Current Expenditures			
General Government	\$199,660	\$218,617	9.5%
Public Safety	311,411	309,202	-0.7%
Streets and Highways (excluding Const.)	189,544	189,837	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,885	31,800	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$732,500	\$749,456	2.3%
Debt Service - Principal	145,000	160,000	10.3%
Interest and Fiscal Charges	65,672	73,844	12.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,000	7,500	7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$950,172	\$990,800	4.3%

Name of City: Shelvin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$19,000	\$24,200	27.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	3,700	---
Federal Grants	0	0	---
State General Purpose Aid	40,000	48,300	20.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	525	400	-23.8%
All Other Revenues	14,000	16,200	15.7%
Total Revenues	\$86,225	\$102,800	19.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,500	81,775	55.8%
Total Revenues and Other Sources	\$138,725	\$184,575	33.1%
Current Expenditures			
General Government	\$26,000	\$28,600	10.0%
Public Safety	13,400	23,800	77.6%
Streets and Highways (excluding Const.)	12,000	11,000	-8.3%
Sanitation	616	315	-48.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	3,500	9.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	4,000	-20.0%
Total Current Expenditures	\$60,216	\$71,215	18.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	52,500	81,775	55.8%
Total Expenditures and Other Uses	\$112,716	\$152,990	35.7%

Name of City: Shoreview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,430,734	\$6,592,060	2.5%
Tax Increments	0	0	---
All Other Taxes	270,000	280,000	3.7%
Special Assessments	0	0	---
Licenses and Permits	281,150	292,750	4.1%
Federal Grants	0	0	---
State General Purpose Aid	3,500	3,200	-8.6%
State Categorical Aid	171,122	178,822	4.5%
Grants from County/Other Local Units	60,980	69,980	14.8%
Charges for Services	4,993,561	5,185,475	3.8%
Fines and Forfeits	42,500	62,000	45.9%
Interest on Investments	70,900	59,400	-16.2%
All Other Revenues	52,442	61,360	17.0%
Total Revenues	\$12,376,889	\$12,785,047	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	723,000	856,000	18.4%
Total Revenues and Other Sources	\$13,099,889	\$13,641,047	4.1%
Current Expenditures			
General Government	\$2,126,077	\$2,307,905	8.6%
Public Safety	2,573,947	2,721,227	5.7%
Streets and Highways (excluding Const.)	1,376,037	1,400,009	1.7%
Sanitation	443,173	489,474	10.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,137,307	5,281,244	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	625,265	637,832	2.0%
All Other Current Expenditures	127,309	0	-100.0%
Total Current Expenditures	\$12,409,115	\$12,837,691	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	12,930	---
Other Financing Uses	0	0	---
Transfers to Other Funds	602,000	597,750	-0.7%
Total Expenditures and Other Uses	\$13,011,115	\$13,448,371	3.4%

Name of City: Shorewood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,763,319	\$4,763,319	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	98,200	109,200	11.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	69,401	70,401	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,075	35,075	---
Fines and Forfeits	52,000	54,500	4.8%
Interest on Investments	45,000	45,000	---
All Other Revenues	18,900	18,900	---
Total Revenues	\$5,081,895	\$5,096,395	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$5,121,895	\$5,136,395	0.3%
Current Expenditures			
General Government	\$1,275,894	\$1,290,989	1.2%
Public Safety	1,949,439	1,948,627	-0.0%
Streets and Highways (excluding Const.)	850,193	928,820	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	297,408	291,794	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,372,934	\$4,460,230	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	895,950	907,800	1.3%
Total Expenditures and Other Uses	\$5,268,884	\$5,368,030	1.9%

*City submitted incomplete budget data.

Name of City: Silver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Silver Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$690,695	\$894,250	29.5%
Tax Increments	0	0	---
All Other Taxes	656,480	647,400	-1.4%
Special Assessments	28,338	31,200	10.1%
Licenses and Permits	13,170	13,240	0.5%
Federal Grants	0	0	---
State General Purpose Aid	583,594	450,020	-22.9%
State Categorical Aid	619,410	502,230	-18.9%
Grants from County/Other Local Units	188,924	185,620	-1.7%
Charges for Services	332,496	353,095	6.2%
Fines and Forfeits	7,850	10,500	33.8%
Interest on Investments	21,400	10,200	-52.3%
All Other Revenues	69,624	48,630	-30.2%
Total Revenues	\$3,211,981	\$3,146,385	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	12,000	-20.0%
Transfers from Other Funds	268,418	293,630	9.4%
Total Revenues and Other Sources	\$3,495,399	\$3,452,015	-1.2%
Current Expenditures			
General Government	\$474,565	\$468,500	-1.3%
Public Safety	572,540	517,975	-9.5%
Streets and Highways (excluding Const.)	480,240	524,000	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	781,046	763,505	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,500	201,000	1508.0%
All Other Current Expenditures	576,165	154,595	-73.2%
Total Current Expenditures	\$2,897,056	\$2,629,575	-9.2%
Debt Service - Principal	37,054	94,610	155.3%
Interest and Fiscal Charges	12,714	11,580	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	342,575	587,050	71.4%
Other Financing Uses	15,000	12,000	-20.0%
Transfers to Other Funds	268,418	293,630	9.4%
Total Expenditures and Other Uses	\$3,572,817	\$3,628,445	1.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$387,037	\$391,811	1.2%
Tax Increments	0	0	---
All Other Taxes	6,500	7,800	20.0%
Special Assessments	0	0	---
Licenses and Permits	12,500	12,500	---
Federal Grants	0	0	---
State General Purpose Aid	169,000	168,619	-0.2%
State Categorical Aid	14,850	14,850	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,750	48,750	8.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	600	600	---
All Other Revenues	32,800	21,300	-35.1%
Total Revenues	\$674,037	\$672,230	-0.3%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$689,037	\$682,230	-1.0%
Current Expenditures			
General Government	\$153,688	\$148,126	-3.6%
Public Safety	200,758	199,494	-0.6%
Streets and Highways (excluding Const.)	174,848	183,024	4.7%
Sanitation	1,263	1,267	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	142,380	144,320	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,100	6,000	-62.7%
Total Current Expenditures	\$689,037	\$682,231	-1.0%
Debt Service - Principal	110,000	115,000	4.5%
Interest and Fiscal Charges	22,335	16,680	-25.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$821,372	\$813,911	-0.9%

Name of City: Skyline
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Slayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$46,350	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,000	7,500	87.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	100	-91.7%
All Other Revenues	2,200	2,200	---
Total Revenues	\$52,400	\$56,150	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	163,600	17,300	-89.4%
Total Revenues and Other Sources	\$216,000	\$73,450	-66.0%
Current Expenditures			
General Government	\$33,000	\$30,000	-9.1%
Public Safety	8,000	13,000	62.5%
Streets and Highways (excluding Const.)	12,000	15,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	10,450	30.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	0	-100.0%
Total Current Expenditures	\$66,000	\$68,450	3.7%
Debt Service - Principal	90,000	111,898	24.3%
Interest and Fiscal Charges	25,000	25,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	150,000	5,000	-96.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	55,000	22.2%
Total Expenditures and Other Uses	\$376,000	\$265,348	-29.4%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$702,746	\$758,242	7.9%
Tax Increments	0	0	---
All Other Taxes	24,000	24,000	---
Special Assessments	33,111	48,881	47.6%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	802,338	764,994	-4.7%
State Categorical Aid	78,201	54,201	-30.7%
Grants from County/Other Local Units	26,800	27,000	0.7%
Charges for Services	58,489	58,714	0.4%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,500	1,025	-31.7%
All Other Revenues	27,862	30,800	10.5%
Total Revenues	\$1,767,547	\$1,780,357	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	87,294	109,307	25.2%
Total Revenues and Other Sources	\$1,854,841	\$1,889,664	1.9%
Current Expenditures			
General Government	\$240,790	\$238,804	-0.8%
Public Safety	498,711	508,979	2.1%
Streets and Highways (excluding Const.)	348,272	342,000	-1.8%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	295,285	307,043	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,412	60,382	15.2%
Total Current Expenditures	\$1,443,470	\$1,465,208	1.5%
Debt Service - Principal	160,321	167,936	4.7%
Interest and Fiscal Charges	46,903	42,963	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,755	51,795	-62.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	85,794	107,807	25.7%
Total Expenditures and Other Uses	\$1,873,243	\$1,835,709	-2.0%

*City submitted incomplete budget data.

Name of City: Sleepy Eye
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sobieski
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$502,504	\$517,660	3.0%
Tax Increments	14,500	14,500	---
All Other Taxes	367,000	350,600	-4.5%
Special Assessments	677,886	612,559	-9.6%
Licenses and Permits	118,250	112,250	-5.1%
Federal Grants	0	0	---
State General Purpose Aid	1,461,750	1,300,000	-11.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	465,000	433,500	-6.8%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	75,000	75,000	---
All Other Revenues	330,800	420,098	27.0%
Total Revenues	\$4,054,440	\$3,877,917	-4.4%
Proceeds from Bond Sales	255,000	300,000	17.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,309,440	\$4,177,917	-3.1%
Current Expenditures			
General Government	\$510,930	\$523,140	2.4%
Public Safety	620,360	633,905	2.2%
Streets and Highways (excluding Const.)	300,000	327,750	9.3%
Sanitation	214,365	189,565	-11.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	417,800	428,225	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,450	79,450	6.7%
All Other Current Expenditures	721,535	548,435	-24.0%
Total Current Expenditures	\$2,859,440	\$2,730,470	-4.5%
Debt Service - Principal	695,000	700,000	0.7%
Interest and Fiscal Charges	195,000	202,447	3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	560,000	545,000	-2.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,309,440	\$4,177,917	-3.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$33,520	\$32,999	-1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,309	5,400	1.7%
Federal Grants	0	0	---
State General Purpose Aid	19,440	19,283	-0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,473	1,473	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	45	45	---
All Other Revenues	578	96	-83.4%
Total Revenues	\$60,365	\$59,296	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,365	\$59,296	-1.8%
Current Expenditures			
General Government	\$11,650	\$12,349	6.0%
Public Safety	6,600	6,996	6.0%
Streets and Highways (excluding Const.)	64,078	26,046	-59.4%
Sanitation	17,050	18,073	6.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	963	1,021	6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	265	281	6.0%
Total Current Expenditures	\$100,606	\$64,766	-35.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$100,606	\$64,766	-35.6%

Name of City: Solway
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: South Haven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$102,526	\$106,114	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,625	1.0%
Federal Grants	0	0	---
State General Purpose Aid	34,176	32,626	-4.5%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	13,695	13,860	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	9,181	9,181	---
Total Revenues	\$166,478	\$168,706	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$166,478	\$168,706	1.3%
Current Expenditures			
General Government	\$85,234	\$85,090	-0.2%
Public Safety	22,431	22,771	1.5%
Streets and Highways (excluding Const.)	28,250	30,650	8.5%
Sanitation	13,500	14,010	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,300	5,850	10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,763	4,335	-24.8%
Total Current Expenditures	\$160,478	\$162,706	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$166,478	\$168,706	1.3%

*City submitted incomplete budget data.

Name of City: South St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spicer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,688,633	\$8,252,760	7.3%
Tax Increments	0	0	---
All Other Taxes	745,500	796,500	6.8%
Special Assessments	0	0	---
Licenses and Permits	327,725	332,334	1.4%
Federal Grants	0	0	---
State General Purpose Aid	1,102,386	832,000	-24.5%
State Categorical Aid	439,169	458,769	4.5%
Grants from County/Other Local Units	482,342	332,325	-31.1%
Charges for Services	3,206,352	3,420,618	6.7%
Fines and Forfeits	130,400	120,400	-7.7%
Interest on Investments	55,000	61,000	10.9%
All Other Revenues	97,200	54,540	-43.9%
Total Revenues	\$14,274,707	\$14,661,246	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	368,506	260,000	-29.4%
Total Revenues and Other Sources	\$14,643,213	\$14,921,246	1.9%
Current Expenditures			
General Government	\$2,091,508	\$1,400,387	-33.0%
Public Safety	5,969,664	5,899,938	-1.2%
Streets and Highways (excluding Const.)	2,419,641	3,235,474	33.7%
Sanitation	53,954	52,559	-2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,539,703	2,276,053	-10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	97,253	226,975	133.4%
Total Current Expenditures	\$13,171,723	\$13,091,386	-0.6%
Debt Service - Principal	428,196	443,196	3.5%
Interest and Fiscal Charges	293,219	287,710	-1.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	305,500	771,400	152.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	429,316	204,364	-52.4%
Total Expenditures and Other Uses	\$14,627,954	\$14,798,056	1.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$906,234	\$1,033,807	14.1%
Tax Increments	240,000	0	-100.0%
All Other Taxes	450	450	---
Special Assessments	159,765	78,000	-51.2%
Licenses and Permits	23,475	23,425	-0.2%
Federal Grants	4,000	4,000	---
State General Purpose Aid	25,752	25,752	---
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	177,248	177,748	0.3%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	18,870	15,882	-15.8%
All Other Revenues	56,421	84,018	48.9%
Total Revenues	\$1,631,415	\$1,462,282	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,500	20,000	-38.5%
Total Revenues and Other Sources	\$1,663,915	\$1,482,282	-10.9%
Current Expenditures			
General Government	\$234,760	\$253,600	8.0%
Public Safety	291,152	296,250	1.8%
Streets and Highways (excluding Const.)	141,875	162,480	14.5%
Sanitation	3,700	3,250	-12.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	169,805	136,855	-19.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	108,911	61,044	-44.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$950,203	\$913,479	-3.9%
Debt Service - Principal	276,195	227,290	-17.7%
Interest and Fiscal Charges	150,864	96,466	-36.1%
Streets and Highways Capital Outlay	0	900,000	---
All Other Capital Outlay	52,739	123,330	133.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	156,000	147,000	-5.8%
Total Expenditures and Other Uses	\$1,586,001	\$2,407,565	51.8%

Name of City: Spring Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Hill
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$465,230	\$498,778	7.2%
Tax Increments	17,819	8,162	-54.2%
All Other Taxes	0	0	---
Special Assessments	21,000	21,134	0.6%
Licenses and Permits	3,260	2,450	-24.8%
Federal Grants	0	0	---
State General Purpose Aid	422,582	367,822	-13.0%
State Categorical Aid	22,990	22,500	-2.1%
Grants from County/Other Local Units	9,500	9,500	---
Charges for Services	94,800	84,250	-11.1%
Fines and Forfeits	3,500	4,000	14.3%
Interest on Investments	6,000	6,500	8.3%
All Other Revenues	65,250	64,813	-0.7%
Total Revenues	\$1,131,931	\$1,089,909	-3.7%
Proceeds from Bond Sales	110,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	224,457	---
Total Revenues and Other Sources	\$1,241,931	\$1,314,366	5.8%
Current Expenditures			
General Government	\$180,717	\$168,875	-6.6%
Public Safety	317,942	321,185	1.0%
Streets and Highways (excluding Const.)	199,700	290,047	45.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	338,784	340,956	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,000	27,000	---
All Other Current Expenditures	13,484	8,984	-33.4%
Total Current Expenditures	\$1,077,627	\$1,157,047	7.4%
Debt Service - Principal	86,000	70,000	-18.6%
Interest and Fiscal Charges	104,459	74,594	-28.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,268,086	\$1,301,641	2.6%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Spring Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,383,157	\$3,326,770	-1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	105,700	107,700	1.9%
Federal Grants	0	0	---
State General Purpose Aid	27,534	(82,105)	-398.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	147,225	167,900	14.0%
Fines and Forfeits	122,000	125,000	2.5%
Interest on Investments	23,000	16,000	-30.4%
All Other Revenues	96,788	75,222	-22.3%
Total Revenues	\$3,905,404	\$3,736,487	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	247,752	232,155	-6.3%
Total Revenues and Other Sources	\$4,153,156	\$3,968,642	-4.4%
Current Expenditures			
General Government	\$925,868	\$930,842	0.5%
Public Safety	1,596,825	1,615,606	1.2%
Streets and Highways (excluding Const.)	213,241	211,169	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	514,293	521,458	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	105,650	139,200	31.8%
Total Current Expenditures	\$3,355,877	\$3,418,275	1.9%
Debt Service - Principal	752,221	514,997	-31.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,058	35,370	-21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,153,156	\$3,968,642	-4.4%

Name of City: Spring Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$950,000	\$950,000	---
Tax Increments	0	0	---
All Other Taxes	48,000	31,000	-35.4%
Special Assessments	0	0	---
Licenses and Permits	46,900	39,000	-16.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	2,500	-50.0%
Charges for Services	25,600	9,000	-64.8%
Fines and Forfeits	20,500	15,000	-26.8%
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	5,000	19,200	284.0%
Total Revenues	\$1,111,000	\$1,071,700	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,111,000	\$1,071,700	-3.5%
Current Expenditures			
General Government	\$364,211	\$308,543	-15.3%
Public Safety	538,450	536,450	-0.4%
Streets and Highways (excluding Const.)	154,431	105,950	-31.4%
Sanitation	37,500	40,000	6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,650	36,550	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	30,000	---
Total Current Expenditures	\$1,133,242	\$1,057,493	-6.7%
Debt Service - Principal	0	14,207	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,690	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,137,932	\$1,071,700	-5.8%

Name of City: Spring Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$878,027	\$878,027	---
Tax Increments	41,000	30,000	-26.8%
All Other Taxes	28,000	27,000	-3.6%
Special Assessments	87,599	37,295	-57.4%
Licenses and Permits	16,750	16,750	---
Federal Grants	0	0	---
State General Purpose Aid	730,771	797,702	9.2%
State Categorical Aid	13,897	2,987	-78.5%
Grants from County/Other Local Units	58,855	60,855	3.4%
Charges for Services	327,427	341,629	4.3%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	40,098	5,000	-87.5%
All Other Revenues	80,878	75,100	-7.1%
Total Revenues	\$2,314,302	\$2,283,345	-1.3%
Proceeds from Bond Sales	316,470	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	191,328	---
Total Revenues and Other Sources	\$2,630,772	\$2,474,673	-5.9%
Current Expenditures			
General Government	\$220,405	\$234,469	6.4%
Public Safety	687,086	696,122	1.3%
Streets and Highways (excluding Const.)	325,915	320,172	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	353,366	363,258	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,963	31,378	1.3%
All Other Current Expenditures	39,565	37,500	-5.2%
Total Current Expenditures	\$1,657,300	\$1,682,899	1.5%
Debt Service - Principal	297,129	240,000	-19.2%
Interest and Fiscal Charges	97,426	111,452	14.4%
Streets and Highways Capital Outlay	125,000	125,000	---
All Other Capital Outlay	90,000	59,000	-34.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	296,470	295,369	-0.4%
Total Expenditures and Other Uses	\$2,563,325	\$2,513,720	-1.9%

Name of City: Springfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$852,138	\$852,138	---
Tax Increments	45,750	43,000	-6.0%
All Other Taxes	23,650	54,135	128.9%
Special Assessments	101,615	139,204	37.0%
Licenses and Permits	10,853	10,553	-2.8%
Federal Grants	400	425	6.3%
State General Purpose Aid	816,817	878,459	7.5%
State Categorical Aid	61,494	65,819	7.0%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	329,846	337,896	2.4%
Fines and Forfeits	10,700	9,000	-15.9%
Interest on Investments	25,685	20,120	-21.7%
All Other Revenues	31,114	33,476	7.6%
Total Revenues	\$2,325,562	\$2,459,725	5.8%
Proceeds from Bond Sales	234,363	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	217,287	---
Total Revenues and Other Sources	\$2,559,925	\$2,677,012	4.6%
Current Expenditures			
General Government	\$452,551	\$486,437	7.5%
Public Safety	490,654	500,702	2.0%
Streets and Highways (excluding Const.)	347,003	341,643	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	496,235	494,049	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,297	23,725	37.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,803,790	\$1,846,606	2.4%
Debt Service - Principal	1,172,988	514,876	-56.1%
Interest and Fiscal Charges	181,700	135,260	-25.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,000	173,000	367.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	132,345	132,025	-0.2%
Total Expenditures and Other Uses	\$3,327,823	\$2,801,767	-15.8%

*City submitted incomplete budget data.

Name of City: Squaw Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$18,283	\$20,308	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	28,287	---
State General Purpose Aid	9,000	9,424	4.7%
State Categorical Aid	0	243,421	---
Grants from County/Other Local Units	0	1,194	---
Charges for Services	28,450	29,962	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	30	354	1080.0%
All Other Revenues	0	17,964	---
Total Revenues	\$57,163	\$352,314	516.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,867	---
Total Revenues and Other Sources	\$57,163	\$357,181	524.8%
Current Expenditures			
General Government	\$19,500	\$32,766	68.0%
Public Safety	25,450	55,318	117.4%
Streets and Highways (excluding Const.)	2,500	5,360	114.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	220,856	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$47,450	\$314,300	562.4%
Debt Service - Principal	1,412	1,476	4.5%
Interest and Fiscal Charges	5,173	5,290	2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	17,530	---
Total Expenditures and Other Uses	\$54,035	\$338,596	526.6%

Name of City: St. Anthony [Hennepin]
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,457,311	\$4,666,916	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	295,500	336,450	13.9%
Licenses and Permits	246,500	239,725	-2.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	249,700	239,420	-4.1%
Grants from County/Other Local Units	0	39,550	---
Charges for Services	1,227,334	1,241,863	1.2%
Fines and Forfeits	118,500	110,500	-6.8%
Interest on Investments	88,000	23,256	-73.6%
All Other Revenues	197,155	199,315	1.1%
Total Revenues	\$6,880,000	\$7,096,995	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	205,000	205,000	---
Transfers from Other Funds	573,800	666,600	16.2%
Total Revenues and Other Sources	\$7,658,800	\$7,968,595	4.0%
Current Expenditures			
General Government	\$847,400	\$799,475	-5.7%
Public Safety	3,550,300	3,570,700	0.6%
Streets and Highways (excluding Const.)	715,500	752,975	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	59,700	62,325	4.4%
Culture and Recreation	212,900	226,750	6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	215,000	206,825	-3.8%
Total Current Expenditures	\$5,600,800	\$5,619,050	0.3%
Debt Service - Principal	1,000,000	1,150,000	15.0%
Interest and Fiscal Charges	527,000	535,975	1.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	330,400	409,200	23.8%
Other Financing Uses	92,200	86,425	-6.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,550,400	\$7,800,650	3.3%

Name of City: St. Anthony [Stearns]
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	9,400	9,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$16,600	\$16,600	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,600	\$16,600	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$17,000	\$17,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,000	\$17,000	---

Name of City: St. Augusta
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$899,546	\$925,000	2.8%
Tax Increments	0	10,000	---
All Other Taxes	76,444	176,644	131.1%
Special Assessments	0	0	---
Licenses and Permits	59,800	59,800	---
Federal Grants	0	0	---
State General Purpose Aid	222	222	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,370	10,350	10.5%
Fines and Forfeits	6,500	7,500	15.4%
Interest on Investments	30,000	30,000	---
All Other Revenues	5,000	6,050	21.0%
Total Revenues	\$1,086,882	\$1,225,566	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,086,882	\$1,225,566	12.8%
Current Expenditures			
General Government	\$272,006	\$265,874	-2.3%
Public Safety	172,926	179,964	4.1%
Streets and Highways (excluding Const.)	139,827	145,845	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,542	56,657	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$633,301	\$648,340	2.4%
Debt Service - Principal	93,000	93,000	---
Interest and Fiscal Charges	25,109	22,198	-11.6%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	121,300	128,300	5.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,072,710	\$1,091,838	1.8%

*City submitted incomplete budget data.

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$693,816	\$691,934	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	90,817	64,927	-28.5%
Licenses and Permits	36,850	36,950	0.3%
Federal Grants	0	0	---
State General Purpose Aid	394,773	294,333	-25.4%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	6,000	7,100	18.3%
Charges for Services	753,083	853,832	13.4%
Fines and Forfeits	12,500	20,500	64.0%
Interest on Investments	15,000	18,000	20.0%
All Other Revenues	0	0	---
Total Revenues	\$2,022,839	\$2,007,576	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	172,353	187,985	9.1%
Total Revenues and Other Sources	\$2,195,192	\$2,195,561	0.0%
Current Expenditures			
General Government	\$740,556	\$713,934	-3.6%
Public Safety	435,681	427,164	-2.0%
Streets and Highways (excluding Const.)	191,946	193,485	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,368,183	\$1,334,583	-2.5%
Debt Service - Principal	626,000	646,862	3.3%
Interest and Fiscal Charges	128,471	121,876	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	111,000	111,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	166,046	185,116	11.5%
Total Expenditures and Other Uses	\$2,399,700	\$2,399,437	-0.0%

Name of City: St. Charles
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$840,996	\$832,749	-1.0%
Tax Increments	127,500	20,000	-84.3%
All Other Taxes	46,500	46,500	---
Special Assessments	1,000	1,000	---
Licenses and Permits	25,300	30,800	21.7%
Federal Grants	0	0	---
State General Purpose Aid	889,133	806,339	-9.3%
State Categorical Aid	7,412	7,412	---
Grants from County/Other Local Units	0	0	---
Charges for Services	181,955	182,205	0.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,300	13,333	-12.9%
All Other Revenues	113,374	76,788	-32.3%
Total Revenues	\$2,258,470	\$2,027,126	-10.2%
Proceeds from Bond Sales	208,476	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	481,738	---
Total Revenues and Other Sources	\$2,466,946	\$2,508,864	1.7%
Current Expenditures			
General Government	\$497,761	\$515,703	3.6%
Public Safety	479,868	503,707	5.0%
Streets and Highways (excluding Const.)	238,376	235,257	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	336,202	336,988	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,244	33,292	-10.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,589,451	\$1,624,947	2.2%
Debt Service - Principal	183,000	380,000	107.7%
Interest and Fiscal Charges	63,184	80,770	27.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	248,000	210,000	-15.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	91,976	27,286	-70.3%
Total Expenditures and Other Uses	\$2,175,611	\$2,323,003	6.8%

Name of City: St. Clair
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$175,000	\$182,000	4.0%
Tax Increments	80,000	80,000	---
All Other Taxes	0	0	---
Special Assessments	5,400	0	-100.0%
Licenses and Permits	3,250	3,250	---
Federal Grants	0	0	---
State General Purpose Aid	182,675	182,675	---
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	600	600	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	750	50.0%
All Other Revenues	15,060	15,060	---
Total Revenues	\$476,485	\$478,335	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$476,485	\$478,335	0.4%
Current Expenditures			
General Government	\$64,000	\$66,000	3.1%
Public Safety	27,900	47,400	69.9%
Streets and Highways (excluding Const.)	56,250	53,450	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	11,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	276,335	259,485	-6.1%
Total Current Expenditures	\$435,485	\$437,335	0.4%
Debt Service - Principal	30,709	31,000	0.9%
Interest and Fiscal Charges	10,291	10,000	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$476,485	\$478,335	0.4%

Name of City: St. Cloud
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$21,211,200	\$21,234,900	0.1%
Tax Increments	478,500	1,369,900	186.3%
All Other Taxes	8,352,900	7,314,400	-12.4%
Special Assessments	4,750,000	3,750,000	-21.1%
Licenses and Permits	1,878,300	1,907,000	1.5%
Federal Grants	1,330,900	1,366,400	2.7%
State General Purpose Aid	10,109,000	10,081,400	-0.3%
State Categorical Aid	1,337,900	1,321,800	-1.2%
Grants from County/Other Local Units	566,100	625,200	10.4%
Charges for Services	1,451,000	1,410,500	-2.8%
Fines and Forfeits	1,065,000	870,000	-18.3%
Interest on Investments	450,000	242,600	-46.1%
All Other Revenues	962,000	862,000	-10.4%
Total Revenues	\$53,942,800	\$52,356,100	-2.9%
Proceeds from Bond Sales	15,637,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,326,700	---
Total Revenues and Other Sources	\$69,580,300	\$67,682,800	-2.7%
Current Expenditures			
General Government	\$5,977,800	\$5,979,200	0.0%
Public Safety	21,388,400	22,577,400	5.6%
Streets and Highways (excluding Const.)	5,656,100	5,699,200	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,111,900	914,500	-56.7%
Culture and Recreation	3,148,300	3,247,200	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	930,700	1,345,500	44.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,213,200	\$39,763,000	1.4%
Debt Service - Principal	13,132,700	12,692,000	-3.4%
Interest and Fiscal Charges	4,798,300	4,047,400	-15.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	569,500	874,600	53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,441,900	14,614,800	-5.4%
Total Expenditures and Other Uses	\$73,155,600	\$71,991,800	-1.6%

*City submitted incomplete budget data.

Name of City: St. Francis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,886,950	\$2,991,423	3.6%
Tax Increments	18,290	15,380	-15.9%
All Other Taxes	0	0	---
Special Assessments	59,950	49,250	-17.8%
Licenses and Permits	71,350	66,330	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	97,720	80,929	-17.2%
State Categorical Aid	194,780	208,151	6.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	285,860	287,179	0.5%
Fines and Forfeits	37,550	31,260	-16.8%
Interest on Investments	66,150	54,020	-18.3%
All Other Revenues	115,630	125,345	8.4%
Total Revenues	\$3,834,230	\$3,909,267	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,102,910	490,000	-55.6%
Total Revenues and Other Sources	\$4,937,140	\$4,399,267	-10.9%
Current Expenditures			
General Government	\$749,850	\$748,485	-0.2%
Public Safety	1,565,968	1,596,665	2.0%
Streets and Highways (excluding Const.)	646,740	473,090	-26.9%
Sanitation	46,120	48,310	4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	250,440	319,760	27.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	145,370	145,370	---
All Other Current Expenditures	7,400	6,975	-5.7%
Total Current Expenditures	\$3,411,888	\$3,338,655	-2.1%
Debt Service - Principal	400,000	91,723	-77.1%
Interest and Fiscal Charges	273,180	66,282	-75.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	566,690	242,930	-57.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	389,780	430,000	10.3%
Total Expenditures and Other Uses	\$5,041,538	\$4,169,590	-17.3%

Name of City: St. Hilaire
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$35,651	\$35,651	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,680	1,540	-8.3%
Federal Grants	0	0	---
State General Purpose Aid	68,008	68,008	---
State Categorical Aid	5,431	7,046	29.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,650	27,750	4.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	500	-61.5%
All Other Revenues	9,624	9,450	-1.8%
Total Revenues	\$148,344	\$149,945	1.1%
Proceeds from Bond Sales	35,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$183,344	\$149,945	-18.2%
Current Expenditures			
General Government	\$75,697	\$86,184	13.9%
Public Safety	4,900	1,300	-73.5%
Streets and Highways (excluding Const.)	60,861	62,950	3.4%
Sanitation	23,900	25,400	6.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,525	6,370	15.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$170,883	\$182,204	6.6%
Debt Service - Principal	2,000	6,300	215.0%
Interest and Fiscal Charges	4,500	1,061	-76.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$177,383	\$189,565	6.9%

Name of City: St. James
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$972,842	\$1,072,739	10.3%
Tax Increments	60,740	92,745	52.7%
All Other Taxes	34,000	34,000	---
Special Assessments	81,659	183,432	124.6%
Licenses and Permits	21,800	26,200	20.2%
Federal Grants	58,000	18,900	-67.4%
State General Purpose Aid	1,382,690	1,336,057	-3.4%
State Categorical Aid	81,300	81,300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	280,155	298,848	6.7%
Fines and Forfeits	22,750	22,750	---
Interest on Investments	10,360	5,380	-48.1%
All Other Revenues	152,922	195,931	28.1%
Total Revenues	\$3,159,218	\$3,368,282	6.6%
Proceeds from Bond Sales	972,711	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	880,374	---
Total Revenues and Other Sources	\$4,131,929	\$4,248,656	2.8%
Current Expenditures			
General Government	\$336,019	\$349,788	4.1%
Public Safety	1,005,334	953,227	-5.2%
Streets and Highways (excluding Const.)	811,909	771,894	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	143,735	145,343	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	99,192	99,674	0.5%
All Other Current Expenditures	370,426	389,088	5.0%
Total Current Expenditures	\$2,766,615	\$2,709,014	-2.1%
Debt Service - Principal	710,000	566,000	-20.3%
Interest and Fiscal Charges	218,899	194,182	-11.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	566,900	481,000	-15.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	176,981	249,158	40.8%
Total Expenditures and Other Uses	\$4,439,395	\$4,199,354	-5.4%

Name of City: St. Joseph
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,782,330	\$1,163,185	-34.7%
Tax Increments	0	0	---
All Other Taxes	106,000	109,500	3.3%
Special Assessments	2,000	2,000	---
Licenses and Permits	93,670	86,525	-7.6%
Federal Grants	3,000	5,000	66.7%
State General Purpose Aid	854,010	697,655	-18.3%
State Categorical Aid	9,700	9,700	---
Grants from County/Other Local Units	17,750	17,750	---
Charges for Services	19,325	38,975	101.7%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	7,800	13,325	70.8%
All Other Revenues	30,750	45,410	47.7%
Total Revenues	\$2,991,335	\$2,254,025	-24.6%
Proceeds from Bond Sales	97,840	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,089,175	\$2,254,025	-27.0%
Current Expenditures			
General Government	\$535,740	\$488,725	-8.8%
Public Safety	1,076,230	1,066,405	-0.9%
Streets and Highways (excluding Const.)	360,270	385,775	7.1%
Sanitation	850	850	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	187,625	209,260	11.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,690	43,225	-1.1%
All Other Current Expenditures	14,220	12,515	-12.0%
Total Current Expenditures	\$2,218,625	\$2,206,755	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	0	-100.0%
All Other Capital Outlay	120,785	47,270	-60.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	188,965	0	-100.0%
Total Expenditures and Other Uses	\$2,608,375	\$2,254,025	-13.6%

*City submitted incomplete budget data.

Name of City: St. Leo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	16,916	16,916	---
State Categorical Aid	10,470	10,470	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,750	5,750	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$48,036	\$48,036	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,036	\$48,036	---
Current Expenditures			
General Government	\$16,000	\$15,600	-2.5%
Public Safety	19,800	19,900	0.5%
Streets and Highways (excluding Const.)	5,900	6,100	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,100	4,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,700	2,200	-18.5%
Total Current Expenditures	\$48,500	\$47,900	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,500	\$47,900	-1.2%

Name of City: St. Louis Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,094,172	\$20,169,798	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,352,510	2,375,399	1.0%
Federal Grants	13,000	31,500	142.3%
State General Purpose Aid	(667,539)	0	-100.0%
State Categorical Aid	1,130,687	1,132,177	0.1%
Grants from County/Other Local Units	70,152	68,902	-1.8%
Charges for Services	2,247,892	2,341,104	4.1%
Fines and Forfeits	328,200	328,150	-0.0%
Interest on Investments	200,000	125,000	-37.5%
All Other Revenues	1,057,300	1,095,150	3.6%
Total Revenues	\$26,826,374	\$27,667,180	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,589,876	2,053,003	-20.7%
Total Revenues and Other Sources	\$29,416,250	\$29,720,183	1.0%
Current Expenditures			
General Government	\$6,641,621	\$6,780,392	2.1%
Public Safety	12,236,152	12,509,994	2.2%
Streets and Highways (excluding Const.)	4,226,014	3,921,989	-7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,132,463	6,327,808	3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	180,000	180,000	---
Total Current Expenditures	\$29,416,250	\$29,720,183	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,416,250	\$29,720,183	1.0%

Name of City: St. Martin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$112,000	\$112,000	---
Tax Increments	10,000	10,000	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	45,000	42,000	-6.7%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	0	0	---
Total Revenues	\$220,000	\$217,000	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$220,000	\$217,000	-1.4%
Current Expenditures			
General Government	\$61,000	\$68,000	11.5%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	25,000	20,000	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$146,000	\$148,000	1.4%
Debt Service - Principal	44,000	44,000	---
Interest and Fiscal Charges	16,000	14,000	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	11,000	-21.4%
Total Expenditures and Other Uses	\$220,000	\$217,000	-1.4%

Name of City: St. Mary's Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$181,786	\$181,786	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	(220)	3,800	-1827.3%
Fines and Forfeits	400	400	---
Interest on Investments	200	50	-75.0%
All Other Revenues	50	50	---
Total Revenues	\$183,416	\$187,286	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$183,416	\$187,286	2.1%
Current Expenditures			
General Government	\$47,330	\$48,120	1.7%
Public Safety	58,241	57,681	-1.0%
Streets and Highways (excluding Const.)	29,600	29,300	-1.0%
Sanitation	5,600	5,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	845	845	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,950	2,550	-13.6%
Total Current Expenditures	\$147,566	\$147,096	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	35,850	40,190	12.1%
Total Expenditures and Other Uses	\$183,416	\$187,286	2.1%

*City submitted incomplete budget data.

Name of City: St. Michael
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,778,147	\$5,016,375	5.0%
Tax Increments	453,200	372,050	-17.9%
All Other Taxes	374,000	375,000	0.3%
Special Assessments	839,000	584,500	-30.3%
Licenses and Permits	229,250	247,000	7.7%
Federal Grants	45,342	97,447	114.9%
State General Purpose Aid	0	0	---
State Categorical Aid	282,033	1,789,823	534.6%
Grants from County/Other Local Units	356,189	268,142	-24.7%
Charges for Services	176,000	330,061	87.5%
Fines and Forfeits	250	0	-100.0%
Interest on Investments	340,150	149,700	-56.0%
All Other Revenues	386,202	237,899	-38.4%
Total Revenues	\$8,259,763	\$9,467,997	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	5,308,472	4,153,268	-21.8%
Total Revenues and Other Sources	\$13,588,235	\$13,641,265	0.4%
Current Expenditures			
General Government	\$1,037,422	\$1,083,601	4.5%
Public Safety	1,434,498	1,473,825	2.7%
Streets and Highways (excluding Const.)	1,903,680	1,902,700	-0.1%
Sanitation	145,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	590,969	673,018	13.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	354,234	463,181	30.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,465,803	\$5,596,325	2.4%
Debt Service - Principal	6,008,543	6,627,852	10.3%
Interest and Fiscal Charges	1,259,904	1,153,381	-8.5%
Streets and Highways Capital Outlay	60,000	763,500	1172.5%
All Other Capital Outlay	801,946	240,000	-70.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,551,454	5,282,593	16.1%
Total Expenditures and Other Uses	\$18,147,650	\$19,663,651	8.4%

Name of City: St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$90,395,667	\$98,559,620	9.0%
Tax Increments	10,519,820	13,261,822	26.1%
All Other Taxes	31,664,807	31,845,687	0.6%
Special Assessments	38,465,570	42,092,513	9.4%
Licenses and Permits	12,129,074	12,342,551	1.8%
Federal Grants	9,840,739	11,997,011	21.9%
State General Purpose Aid	66,159,797	50,320,488	-23.9%
State Categorical Aid	13,070,258	13,133,690	0.5%
Grants from County/Other Local Units	4,297,726	3,889,024	-9.5%
Charges for Services	43,455,606	50,546,962	16.3%
Fines and Forfeits	4,181,415	4,787,959	14.5%
Interest on Investments	3,376,755	3,793,989	12.4%
All Other Revenues	14,872,764	13,746,325	-7.6%
Total Revenues	\$342,429,998	\$350,317,641	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,713,122	3,186,814	17.5%
Transfers from Other Funds	51,685,501	52,702,551	2.0%
Total Revenues and Other Sources	\$396,828,621	\$406,207,006	2.4%
Current Expenditures			
General Government	\$34,451,809	\$34,488,920	0.1%
Public Safety	166,900,530	167,516,876	0.4%
Streets and Highways (excluding Const.)	39,799,170	40,724,239	2.3%
Sanitation	3,800,360	4,103,478	8.0%
Human Services	0	0	---
Health	3,640,739	3,587,603	-1.5%
Culture and Recreation	53,564,724	51,918,737	-3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,256,077	5,599,034	6.5%
All Other Current Expenditures	6,242,433	6,639,870	6.4%
Total Current Expenditures	\$313,655,842	\$314,578,757	0.3%
Debt Service - Principal	35,030,945	35,777,782	2.1%
Interest and Fiscal Charges	22,076,091	22,137,043	0.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,665,033	6,553,208	15.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	27,208,657	24,192,043	-11.1%
Total Expenditures and Other Uses	\$403,636,568	\$403,238,833	-0.1%

Name of City: St. Paul Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,655,427	\$1,779,467	7.5%
Tax Increments	0	0	---
All Other Taxes	168,000	166,000	-1.2%
Special Assessments	205,100	268,806	31.1%
Licenses and Permits	71,430	64,150	-10.2%
Federal Grants	16,500	20,500	24.2%
State General Purpose Aid	140,000	143,000	2.1%
State Categorical Aid	257,637	249,343	-3.2%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	187,600	185,400	-1.2%
Fines and Forfeits	49,000	47,000	-4.1%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	404,805	390,236	-3.6%
Total Revenues	\$3,210,499	\$3,358,902	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,800	---
Total Revenues and Other Sources	\$3,210,499	\$3,374,702	5.1%
Current Expenditures			
General Government	\$542,065	\$526,153	-2.9%
Public Safety	1,293,721	1,312,738	1.5%
Streets and Highways (excluding Const.)	422,300	433,600	2.7%
Sanitation	9,555	9,555	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	195,680	216,230	10.5%
Conservation of Natural Resources	78,900	81,900	3.8%
Economic Development & Housing	33,675	19,650	-41.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,575,896	\$2,599,826	0.9%
Debt Service - Principal	569,500	601,500	5.6%
Interest and Fiscal Charges	145,223	104,072	-28.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	15,000	-40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	35,000	---
Total Expenditures and Other Uses	\$3,315,619	\$3,355,398	1.2%

Name of City: St. Peter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,018,011	\$2,003,411	-0.7%
Tax Increments	656,770	671,918	2.3%
All Other Taxes	85,000	85,000	---
Special Assessments	179,440	170,480	-5.0%
Licenses and Permits	233,014	160,479	-31.1%
Federal Grants	0	0	---
State General Purpose Aid	2,476,595	2,616,126	5.6%
State Categorical Aid	2,606,570	160,917	-93.8%
Grants from County/Other Local Units	45,047	45,047	---
Charges for Services	302,050	289,850	-4.0%
Fines and Forfeits	90,000	91,000	1.1%
Interest on Investments	71,400	36,325	-49.1%
All Other Revenues	924,910	1,021,286	10.4%
Total Revenues	\$9,688,807	\$7,351,839	-24.1%
Proceeds from Bond Sales	94,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,995,913	2,148,873	7.7%
Total Revenues and Other Sources	\$11,779,520	\$9,500,712	-19.3%
Current Expenditures			
General Government	\$729,133	\$742,897	1.9%
Public Safety	2,477,127	2,531,964	2.2%
Streets and Highways (excluding Const.)	1,104,507	1,134,380	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,847,725	1,842,378	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	727,851	569,960	-21.7%
All Other Current Expenditures	130,700	48,600	-62.8%
Total Current Expenditures	\$7,017,043	\$6,870,179	-2.1%
Debt Service - Principal	1,094,620	1,249,220	14.1%
Interest and Fiscal Charges	335,062	326,209	-2.6%
Streets and Highways Capital Outlay	2,471,485	0	-100.0%
All Other Capital Outlay	288,000	438,291	52.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	495,300	628,300	26.9%
Total Expenditures and Other Uses	\$11,701,510	\$9,512,199	-18.7%

*City submitted incomplete budget data.

Name of City: St. Rosa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$17,000	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,060	2,060	---
Federal Grants	0	0	---
State General Purpose Aid	840	1,080	28.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$18,900	\$20,140	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,900	\$20,140	6.6%
Current Expenditures			
General Government	\$3,500	\$7,500	114.3%
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	8,500	5,200	-38.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,540	13.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$18,900	\$20,140	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,900	\$20,140	6.6%

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$200,499	\$114,589	-42.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,550	4,550	---
Federal Grants	0	0	---
State General Purpose Aid	105,818	105,818	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	600	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$312,067	\$225,557	-27.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$312,067	\$225,557	-27.7%
Current Expenditures			
General Government	\$11,557	\$6,357	-45.0%
Public Safety	42,500	42,500	---
Streets and Highways (excluding Const.)	154,500	159,700	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,557	\$225,557	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,557	\$225,557	---

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,916	\$9,916	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,076	21,076	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$30,992	\$30,992	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,992	\$30,992	---
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,000	\$30,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,000	\$30,000	---

Name of City: Stacy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$172,313	\$158,839	-7.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,250	8,500	3.0%
Federal Grants	0	0	---
State General Purpose Aid	284,058	227,714	-19.8%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,400	8,190	86.1%
Fines and Forfeits	2,000	1,300	-35.0%
Interest on Investments	750	1,000	33.3%
All Other Revenues	0	0	---
Total Revenues	\$472,158	\$405,930	-14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	60,000	300.0%
Total Revenues and Other Sources	\$487,158	\$465,930	-4.4%
Current Expenditures			
General Government	\$219,201	\$192,478	-12.2%
Public Safety	121,805	140,589	15.4%
Streets and Highways (excluding Const.)	84,287	76,279	-9.5%
Sanitation	750	500	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,415	36,784	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,700	19,300	-21.9%
Total Current Expenditures	\$487,158	\$465,930	-4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$487,158	\$465,930	-4.4%

*City submitted incomplete budget data.

Name of City: Staples
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Starbuck
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$713,221	\$719,582	0.9%
Tax Increments	39,650	33,464	-15.6%
All Other Taxes	246,000	246,000	---
Special Assessments	202,969	186,569	-8.1%
Licenses and Permits	51,902	35,356	-31.9%
Federal Grants	62,878	41,582	-33.9%
State General Purpose Aid	968,873	895,857	-7.5%
State Categorical Aid	72,539	74,539	2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	300,791	303,891	1.0%
Fines and Forfeits	45,000	32,000	-28.9%
Interest on Investments	47,600	46,600	-2.1%
All Other Revenues	45,760	50,704	10.8%
Total Revenues	\$2,797,183	\$2,666,144	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	130,500	132,000	1.1%
Total Revenues and Other Sources	\$2,927,683	\$2,798,144	-4.4%
Current Expenditures			
General Government	\$373,635	\$341,930	-8.5%
Public Safety	694,719	685,327	-1.4%
Streets and Highways (excluding Const.)	373,898	395,379	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	106,511	74,885	-29.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	162,062	122,663	-24.3%
All Other Current Expenditures	49,950	54,550	9.2%
Total Current Expenditures	\$1,760,775	\$1,674,734	-4.9%
Debt Service - Principal	638,000	370,000	-42.0%
Interest and Fiscal Charges	418,957	405,498	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	460,000	263,500	-42.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	70,500	72,000	2.1%
Total Expenditures and Other Uses	\$3,348,232	\$2,785,732	-16.8%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$273,500	\$472,178	72.6%
Tax Increments	2,775	3,120	12.4%
All Other Taxes	184,000	50,000	-72.8%
Special Assessments	176,000	60,000	-65.9%
Licenses and Permits	13,200	13,200	---
Federal Grants	0	0	---
State General Purpose Aid	370,000	316,109	-14.6%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,600	10,560	-32.3%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	200	200	---
All Other Revenues	50,000	50,000	---
Total Revenues	\$1,124,275	\$1,014,367	-9.8%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,134,275	\$1,014,367	-10.6%
Current Expenditures			
General Government	\$164,650	\$214,300	30.2%
Public Safety	313,628	337,200	7.5%
Streets and Highways (excluding Const.)	190,500	224,275	17.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,000	32,105	18.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	146,375	196,725	34.4%
Total Current Expenditures	\$842,153	\$1,004,605	19.3%
Debt Service - Principal	392,636	216,000	-45.0%
Interest and Fiscal Charges	245,794	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	46,500	40.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,513,583	\$1,267,105	-16.3%

Name of City: Steen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Stephen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$14,500	\$16,500	13.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	7,000	16.7%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	35,000	33,495	-4.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,000	54,850	-7.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$116,700	\$114,045	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$116,700	\$114,045	-2.3%
Current Expenditures			
General Government	\$23,600	\$20,916	-11.4%
Public Safety	10,600	10,014	-5.5%
Streets and Highways (excluding Const.)	8,800	6,650	-24.4%
Sanitation	24,000	27,185	13.3%
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	5,000	6,300	26.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	12,490	-37.5%
Total Current Expenditures	\$92,400	\$83,955	-9.1%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	650	574	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	37,000	48.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$119,210	\$122,689	2.9%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$112,371	\$136,030	21.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	218,295	194,636	-10.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,200	9,600	4.3%
Charges for Services	100	500	400.0%
Fines and Forfeits	500	500	---
Interest on Investments	7,000	7,000	---
All Other Revenues	39,859	43,500	9.1%
Total Revenues	\$388,825	\$393,266	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$388,825	\$393,266	1.1%
Current Expenditures			
General Government	\$137,000	\$131,900	-3.7%
Public Safety	17,500	17,500	---
Streets and Highways (excluding Const.)	54,000	75,000	38.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,575	73,075	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$280,075	\$297,475	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	37,000	0	-100.0%
Transfers to Other Funds	60,000	80,000	33.3%
Total Expenditures and Other Uses	\$377,075	\$377,475	0.1%

*City submitted incomplete budget data.

Name of City: Stewart
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$330,000	\$327,000	-0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,705	15,000	72.3%
Licenses and Permits	4,400	4,435	0.8%
Federal Grants	0	0	---
State General Purpose Aid	100,550	119,956	19.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	321,550	326,190	1.4%
Fines and Forfeits	200	200	---
Interest on Investments	17,437	20,135	15.5%
All Other Revenues	15,822	24,433	54.4%
Total Revenues	\$798,664	\$837,349	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$798,664	\$837,349	4.8%
Current Expenditures			
General Government	\$234,365	\$267,327	14.1%
Public Safety	168,144	173,669	3.3%
Streets and Highways (excluding Const.)	157,305	152,240	-3.2%
Sanitation	3,775	1,585	-58.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,300	2,300	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$565,889	\$597,121	5.5%
Debt Service - Principal	165,640	177,720	7.3%
Interest and Fiscal Charges	67,135	62,508	-6.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$798,664	\$837,349	4.8%

Name of City: Stewartville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,958,071	\$1,968,071	0.5%
Tax Increments	160,266	167,250	4.4%
All Other Taxes	85,000	91,960	8.2%
Special Assessments	130,400	147,118	12.8%
Licenses and Permits	22,000	17,500	-20.5%
Federal Grants	108,152	55,352	-48.8%
State General Purpose Aid	798,397	599,307	-24.9%
State Categorical Aid	45,000	45,000	---
Grants from County/Other Local Units	42,026	42,028	0.0%
Charges for Services	530,467	494,937	-6.7%
Fines and Forfeits	20,000	18,500	-7.5%
Interest on Investments	35,632	35,092	-1.5%
All Other Revenues	58,876	23,735	-59.7%
Total Revenues	\$3,994,287	\$3,705,850	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,994,287	\$3,705,850	-7.2%
Current Expenditures			
General Government	\$423,754	\$440,899	4.0%
Public Safety	835,258	797,056	-4.6%
Streets and Highways (excluding Const.)	453,347	461,759	1.9%
Sanitation	3,974	3,958	-0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800,317	773,619	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	142,091	119,058	-16.2%
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$2,662,741	\$2,600,349	-2.3%
Debt Service - Principal	448,654	406,084	-9.5%
Interest and Fiscal Charges	202,865	175,402	-13.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	919,433	654,554	-28.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,233,693	\$3,836,389	-9.4%

Name of City: Stillwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$6,750,374	\$7,136,531	5.7%
Tax Increments	0	0	---
All Other Taxes	549,000	576,000	4.9%
Special Assessments	15,000	10,000	-33.3%
Licenses and Permits	377,200	388,350	3.0%
Federal Grants	2,500	10,000	300.0%
State General Purpose Aid	15,874	15,874	---
State Categorical Aid	403,500	424,000	5.1%
Grants from County/Other Local Units	71,550	71,692	0.2%
Charges for Services	2,536,575	2,350,079	-7.4%
Fines and Forfeits	100,100	100,100	---
Interest on Investments	76,000	66,200	-12.9%
All Other Revenues	203,210	184,810	-9.1%
Total Revenues	\$11,100,883	\$11,333,636	2.1%
Proceeds from Bond Sales	1,733,844	1,556,909	-10.2%
Other Financing Sources	469,234	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,303,961	\$12,890,545	-3.1%
Current Expenditures			
General Government	\$2,493,854	\$2,685,499	7.7%
Public Safety	3,937,311	4,150,424	5.4%
Streets and Highways (excluding Const.)	1,214,864	1,240,655	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,217,793	3,194,436	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,863,822	\$11,271,014	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	469,234	1,556,909	231.8%
Other Financing Uses	0	79,944	---
Transfers to Other Funds	1,947,595	0	-100.0%
Total Expenditures and Other Uses	\$13,280,651	\$12,907,867	-2.8%

Name of City: Stockton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$115,468	\$57,000	-50.6%
Tax Increments	0	0	---
All Other Taxes	7,000	8,000	14.3%
Special Assessments	40,606	42,910	5.7%
Licenses and Permits	11,000	4,000	-63.6%
Federal Grants	0	0	---
State General Purpose Aid	156,000	156,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	2,000	-50.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,500	16.7%
All Other Revenues	5,000	5,000	---
Total Revenues	\$342,074	\$278,410	-18.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$342,074	\$278,410	-18.6%
Current Expenditures			
General Government	\$128,900	\$172,150	33.6%
Public Safety	16,800	13,050	-22.3%
Streets and Highways (excluding Const.)	32,600	22,300	-31.6%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	5,183	29.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	35,200	13,550	-61.5%
Total Current Expenditures	\$220,000	\$228,733	4.0%
Debt Service - Principal	55,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$275,000	\$228,733	-16.8%

*City submitted incomplete budget data.

Name of City: Storden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Strandquist
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,575	1,575	---
Federal Grants	0	0	---
State General Purpose Aid	18,869	17,869	-5.3%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	500	500	---
Charges for Services	20,500	20,000	-2.4%
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$55,594	\$54,094	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$56,594	\$55,094	-2.7%
Current Expenditures			
General Government	\$14,500	\$15,000	3.4%
Public Safety	2,500	2,000	-20.0%
Streets and Highways (excluding Const.)	5,325	5,325	---
Sanitation	10,500	10,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$40,325	\$40,325	---
Debt Service - Principal	10,500	10,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,825	\$52,825	---

Name of City: Strathcona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,500	\$3,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,200	4,500	7.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,240	3,240	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$16,440	\$17,240	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,440	\$17,240	4.9%
Current Expenditures			
General Government	\$2,800	\$2,800	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	800	800	---
Sanitation	3,240	3,240	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,000	-14.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$16,340	\$15,840	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,340	\$15,840	-3.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$249,250	\$249,250	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,560	3,436	-24.6%
Federal Grants	0	0	---
State General Purpose Aid	42,451	26,456	-37.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,250	3,610	-15.1%
Total Revenues	\$300,511	\$282,752	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$300,511	\$282,752	-5.9%
Current Expenditures			
General Government	\$66,500	\$64,307	-3.3%
Public Safety	15,000	17,558	17.1%
Streets and Highways (excluding Const.)	17,550	17,050	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	740	-26.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	35,782	38,383	7.3%
Total Current Expenditures	\$135,832	\$138,038	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$135,832	\$138,038	1.6%

*City submitted incomplete budget data.

Name of City: Sunburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sunfish Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$37,320	\$37,820	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	26,000	25,134	-3.3%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	360	360	---
Charges for Services	30,000	22,000	-26.7%
Fines and Forfeits	0	0	---
Interest on Investments	5,500	5,000	-9.1%
All Other Revenues	20,000	21,000	5.0%
Total Revenues	\$127,180	\$119,314	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$127,180	\$119,314	-6.2%
Current Expenditures			
General Government	\$28,000	\$28,000	---
Public Safety	62,000	64,000	3.2%
Streets and Highways (excluding Const.)	16,000	16,000	---
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	11,000	22.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	2,000	-80.0%
Total Current Expenditures	\$126,500	\$122,500	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,500	\$122,500	-3.2%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$362,800	\$393,000	8.3%
Tax Increments	0	0	---
All Other Taxes	1,100	1,100	---
Special Assessments	11,250	11,773	4.6%
Licenses and Permits	12,000	18,000	50.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,500	3,500	---
Fines and Forfeits	1,200	600	-50.0%
Interest on Investments	1,800	1,200	-33.3%
All Other Revenues	4,620	4,471	-3.2%
Total Revenues	\$399,370	\$434,744	8.9%
Proceeds from Bond Sales	28,000	28,200	0.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$427,370	\$462,944	8.3%
Current Expenditures			
General Government	\$137,018	\$145,651	6.3%
Public Safety	128,302	130,535	1.7%
Streets and Highways (excluding Const.)	111,750	139,112	24.5%
Sanitation	5,600	1,300	-76.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$382,670	\$416,598	8.9%
Debt Service - Principal	30,000	32,000	6.7%
Interest and Fiscal Charges	14,700	14,346	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$427,370	\$462,944	8.3%

Name of City: Swanville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Taconite
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$65,000	\$67,500	3.8%
Tax Increments	600	600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	82,500	82,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	4,500	4,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$167,800	\$170,300	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,800	\$170,300	1.5%
Current Expenditures			
General Government	\$34,000	\$35,000	2.9%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	24,000	25,000	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,500	23,000	2.2%
Total Current Expenditures	\$145,500	\$148,000	1.7%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$167,800	\$170,300	1.5%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Tamarack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$27,465	\$27,465	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	602	602	---
Federal Grants	0	0	---
State General Purpose Aid	6,000	5,000	-16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,541	1,500	-41.0%
Charges for Services	9,000	9,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$50,708	\$48,667	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,708	\$48,667	-4.0%
Current Expenditures			
General Government	\$28,000	\$28,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	4,700	4,700	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$42,200	\$42,200	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$52,200	\$52,200	---

Name of City: Taopi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,900	\$5,500	41.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	11,247	9,097	-19.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$15,147	\$14,597	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,147	\$14,597	-3.6%
Current Expenditures			
General Government	\$2,572	\$4,012	56.0%
Public Safety	2,975	2,150	-27.7%
Streets and Highways (excluding Const.)	7,200	5,500	-23.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,435	19.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,200	1,500	25.0%
Total Current Expenditures	\$15,147	\$14,597	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,147	\$14,597	-3.6%

Name of City: Taunton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$35,030	\$35,030	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	48,570	48,570	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	4,075	5,075	24.5%
All Other Revenues	12,125	13,125	8.2%
Total Revenues	\$101,300	\$103,300	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	500	---
Total Revenues and Other Sources	\$101,800	\$103,800	2.0%
Current Expenditures			
General Government	\$22,400	\$21,100	-5.8%
Public Safety	20,029	20,029	---
Streets and Highways (excluding Const.)	17,100	22,100	29.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	915	915	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500	200	-60.0%
All Other Current Expenditures	12,600	18,100	43.7%
Total Current Expenditures	\$73,544	\$82,444	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$74,044	\$82,944	12.0%

Name of City: Taylors Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$578,510	\$523,636	-9.5%
Tax Increments	0	0	---
All Other Taxes	2,400	3,300	37.5%
Special Assessments	4,000	5,000	25.0%
Licenses and Permits	17,300	16,400	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	144,304	144,304	---
State Categorical Aid	25,175	7,112	-71.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,554	36,615	16.0%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,600	3,500	-2.8%
All Other Revenues	6,000	6,000	---
Total Revenues	\$817,843	\$750,867	-8.2%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	156,000	---
Total Revenues and Other Sources	\$917,843	\$906,867	-1.2%
Current Expenditures			
General Government	\$184,770	\$166,556	-9.9%
Public Safety	202,503	189,885	-6.2%
Streets and Highways (excluding Const.)	206,745	207,237	0.2%
Sanitation	2,232	2,376	6.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,050	30,050	15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	51,002	26,000	-49.0%
Total Current Expenditures	\$675,302	\$624,104	-7.6%
Debt Service - Principal	152,890	198,397	29.8%
Interest and Fiscal Charges	75,869	88,731	17.0%
Streets and Highways Capital Outlay	38,000	38,000	---
All Other Capital Outlay	10,800	11,100	2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	156,000	56.0%
Total Expenditures and Other Uses	\$1,052,861	\$1,116,332	6.0%

*City submitted incomplete budget data.

Name of City: Tenstrike
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,800	2,800	---
Federal Grants	0	0	---
State General Purpose Aid	5,000	4,600	-8.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	1,000	---
Total Revenues	\$32,800	\$33,400	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,800	\$33,400	1.8%
Current Expenditures			
General Government	\$26,000	\$18,000	-30.8%
Public Safety	3,600	3,000	-16.7%
Streets and Highways (excluding Const.)	11,000	17,000	54.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200	400	100.0%
Total Current Expenditures	\$40,800	\$38,400	-5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,800	\$38,400	-5.9%

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,326,745	\$1,471,275	10.9%
Tax Increments	8,800	8,800	---
All Other Taxes	161,000	170,500	5.9%
Special Assessments	59,400	56,670	-4.6%
Licenses and Permits	110,028	113,871	3.5%
Federal Grants	18,000	16,800	-6.7%
State General Purpose Aid	2,445,906	2,445,926	0.0%
State Categorical Aid	480,700	495,700	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,831,120	1,826,891	-0.2%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	39,800	36,460	-8.4%
All Other Revenues	10,000	10,000	---
Total Revenues	\$6,536,499	\$6,697,893	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	951,935	966,477	1.5%
Total Revenues and Other Sources	\$7,488,434	\$7,664,370	2.3%
Current Expenditures			
General Government	\$800,981	\$819,203	2.3%
Public Safety	2,312,452	2,298,720	-0.6%
Streets and Highways (excluding Const.)	835,785	847,349	1.4%
Sanitation	719,060	710,690	-1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,577,113	1,585,303	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	185,140	184,470	-0.4%
All Other Current Expenditures	290,903	333,630	14.7%
Total Current Expenditures	\$6,721,434	\$6,779,365	0.9%
Debt Service - Principal	316,544	351,500	11.0%
Interest and Fiscal Charges	62,300	43,000	-31.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	249,200	237,700	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	240,000	300.0%
Total Expenditures and Other Uses	\$7,409,478	\$7,651,565	3.3%

Name of City: Thomson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$97,555	\$99,555	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	225	210	-6.7%
Federal Grants	0	0	---
State General Purpose Aid	12,000	9,000	-25.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	35	40	14.3%
All Other Revenues	0	0	---
Total Revenues	\$109,815	\$108,805	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,920	2,000	4.2%
Total Revenues and Other Sources	\$111,735	\$110,805	-0.8%
Current Expenditures			
General Government	\$41,673	\$54,760	31.4%
Public Safety	13,010	10,155	-21.9%
Streets and Highways (excluding Const.)	27,142	16,776	-38.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,910	3,092	6.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$84,735	\$84,783	0.1%
Debt Service - Principal	15,950	16,507	3.5%
Interest and Fiscal Charges	10,233	9,091	-11.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,918	\$110,381	-0.5%

Name of City: Tintah
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$12,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	13,300	13,000	-2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,700	5,000	6.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	2,250	12.5%
Total Revenues	\$32,750	\$33,000	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,750	\$33,000	0.8%
Current Expenditures			
General Government	\$13,000	\$13,500	3.8%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,300	4,500	-15.1%
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,500	50.0%
Total Current Expenditures	\$32,300	\$32,500	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$32,500	0.6%

*City submitted incomplete budget data.

Name of City: Tonka Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,047,271	\$985,553	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	54,959	55,459	0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,400	18,400	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	11,000	6,000	-45.5%
All Other Revenues	4,000	4,000	---
Total Revenues	\$1,145,862	\$1,079,644	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	58,985	54,485	-7.6%
Total Revenues and Other Sources	\$1,204,847	\$1,134,129	-5.9%
Current Expenditures			
General Government	\$228,836	\$229,980	0.5%
Public Safety	655,312	666,368	1.7%
Streets and Highways (excluding Const.)	245,667	164,073	-33.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,032	73,708	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,204,847	\$1,134,129	-5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,295	63,013	4765.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,206,142	\$1,197,142	-0.7%

Name of City: Tower
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$309,115	\$315,197	2.0%
Tax Increments	19,600	22,165	13.1%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,000	15,000	---
Federal Grants	14,315	14,315	---
State General Purpose Aid	111,006	105,835	-4.7%
State Categorical Aid	7,000	3,000	-57.1%
Grants from County/Other Local Units	1,000	2,525	152.5%
Charges for Services	576,705	375,175	-34.9%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	6,000	3,000	-50.0%
All Other Revenues	84,870	110,570	30.3%
Total Revenues	\$1,147,611	\$970,282	-15.5%
Proceeds from Bond Sales	28,600	28,600	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,176,211	\$998,882	-15.1%
Current Expenditures			
General Government	\$215,051	\$228,623	6.3%
Public Safety	278,817	255,304	-8.4%
Streets and Highways (excluding Const.)	111,363	109,995	-1.2%
Sanitation	5,114	5,176	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	168,011	194,973	16.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	8,000	-20.0%
All Other Current Expenditures	79,688	76,499	-4.0%
Total Current Expenditures	\$868,044	\$878,570	1.2%
Debt Service - Principal	70,560	80,000	13.4%
Interest and Fiscal Charges	29,670	16,558	-44.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	28,600	28,600	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$996,874	\$1,003,728	0.7%

Name of City: Tracy
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$977,036	\$977,036	---
Tax Increments	0	0	---
All Other Taxes	47,200	48,800	3.4%
Special Assessments	72,884	68,000	-6.7%
Licenses and Permits	15,700	14,000	-10.8%
Federal Grants	16,000	26,470	65.4%
State General Purpose Aid	859,170	859,170	---
State Categorical Aid	61,603	58,787	-4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,000	25,000	-3.8%
Fines and Forfeits	12,600	6,000	-52.4%
Interest on Investments	83,350	87,150	4.6%
All Other Revenues	636,731	563,468	-11.5%
Total Revenues	\$2,808,274	\$2,733,881	-2.6%
Proceeds from Bond Sales	605,683	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	555,983	---
Total Revenues and Other Sources	\$3,413,957	\$3,289,864	-3.6%
Current Expenditures			
General Government	\$570,455	\$441,548	-22.6%
Public Safety	429,903	431,808	0.4%
Streets and Highways (excluding Const.)	509,614	526,983	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	162,400	179,393	10.5%
Culture and Recreation	74,310	5,600	-92.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	202,951	74,985	-63.1%
All Other Current Expenditures	223,440	460,247	106.0%
Total Current Expenditures	\$2,173,073	\$2,120,564	-2.4%
Debt Service - Principal	552,846	570,140	3.1%
Interest and Fiscal Charges	350,879	357,075	1.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	127,500	33,230	-73.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	209,659	232,035	10.7%
Total Expenditures and Other Uses	\$3,413,957	\$3,313,044	-3.0%

Name of City: Trail
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	3,115	2,350	-24.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,400	0	-100.0%
Total Revenues	\$15,115	\$11,950	-20.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,115	\$11,950	-20.9%
Current Expenditures			
General Government	\$5,889	\$2,724	-53.7%
Public Safety	700	700	---
Streets and Highways (excluding Const.)	3,390	3,390	---
Sanitation	4,536	4,536	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	600	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,115	\$11,950	-20.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,115	\$11,950	-20.9%

*City submitted incomplete budget data.

Name of City: Trimont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$211,599	\$234,251	10.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	735	0	-100.0%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	236,185	218,148	-7.6%
State Categorical Aid	12,836	13,836	7.8%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	79,000	80,000	1.3%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	13,800	10,550	-23.6%
All Other Revenues	30,938	27,349	-11.6%
Total Revenues	\$592,093	\$591,634	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$592,093	\$591,634	-0.1%
Current Expenditures			
General Government	\$122,365	\$112,968	-7.7%
Public Safety	177,094	172,064	-2.8%
Streets and Highways (excluding Const.)	178,880	192,952	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,075	25,108	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,879	43,880	0.0%
All Other Current Expenditures	17,000	18,000	5.9%
Total Current Expenditures	\$565,293	\$564,972	-0.1%
Debt Service - Principal	9,857	8,569	-13.1%
Interest and Fiscal Charges	3,643	4,931	35.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,000	26,500	20.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$600,793	\$604,972	0.7%

Name of City: Trommald
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Trosky
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$21,000	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	1,600	-27.3%
Federal Grants	0	0	---
State General Purpose Aid	18,940	18,940	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	350	650	85.7%
Interest on Investments	1,330	1,220	-8.3%
All Other Revenues	850	600	-29.4%
Total Revenues	\$43,670	\$44,010	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,670	\$44,010	0.8%
Current Expenditures			
General Government	\$18,509	\$18,760	1.4%
Public Safety	4,373	4,373	---
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	2,000	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,382	\$32,633	-5.1%
Debt Service - Principal	70,000	62,000	-11.4%
Interest and Fiscal Charges	2,450	2,450	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,832	\$97,083	-9.1%

Name of City: Truman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$330,299	\$350,117	6.0%
Tax Increments	0	0	---
All Other Taxes	21,788	21,796	0.0%
Special Assessments	15,325	14,611	-4.7%
Licenses and Permits	5,150	5,100	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	462,027	418,942	-9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,200	2,994	-6.4%
Charges for Services	154,912	154,948	0.0%
Fines and Forfeits	6,500	3,000	-53.8%
Interest on Investments	16,270	10,545	-35.2%
All Other Revenues	12,200	11,870	-2.7%
Total Revenues	\$1,027,671	\$993,923	-3.3%
Proceeds from Bond Sales	37,523	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	37,611	---
Total Revenues and Other Sources	\$1,065,194	\$1,031,534	-3.2%
Current Expenditures			
General Government	\$147,478	\$143,144	-2.9%
Public Safety	139,278	139,664	0.3%
Streets and Highways (excluding Const.)	174,584	173,800	-0.4%
Sanitation	1,870	1,600	-14.4%
Human Services	0	0	---
Health	52,340	66,107	26.3%
Culture and Recreation	62,973	76,561	21.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,703	7,828	1.6%
All Other Current Expenditures	186,001	120,836	-35.0%
Total Current Expenditures	\$772,227	\$729,540	-5.5%
Debt Service - Principal	110,011	14,100	-87.2%
Interest and Fiscal Charges	33,006	144,172	336.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,000	77,000	6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,523	47,611	0.2%
Total Expenditures and Other Uses	\$1,034,767	\$1,012,423	-2.2%

*City submitted incomplete budget data.

Name of City: Turtle River

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$17,500	\$17,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,050	3,750	23.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	3,000	-14.3%
All Other Revenues	0	0	---
Total Revenues	\$24,050	\$24,250	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,050	\$24,250	0.8%
Current Expenditures			
General Government	\$2,460	\$3,000	22.0%
Public Safety	1,984	2,000	0.8%
Streets and Highways (excluding Const.)	6,000	5,500	-8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	4,500	-10.0%
Total Current Expenditures	\$15,444	\$15,000	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,444	\$15,000	-2.9%

Name of City: Twin Lakes*

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$7,407	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	27,631	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	24,900	---
Fines and Forfeits	0	15,500	---
Interest on Investments	0	1,400	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$77,838	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$77,838	---
Current Expenditures			
General Government	\$0	\$10,668	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	4,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	57,670	---
Total Current Expenditures	\$0	\$72,838	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$77,838	---

Name of City: Twin Valley

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$154,510	\$160,264	3.7%
Tax Increments	0	0	---
All Other Taxes	0	10,400	---
Special Assessments	350	225	-35.7%
Licenses and Permits	2,020	2,450	21.3%
Federal Grants	0	2,000	---
State General Purpose Aid	278,143	270,143	-2.9%
State Categorical Aid	8,750	15,750	80.0%
Grants from County/Other Local Units	8,200	3,200	-61.0%
Charges for Services	62,011	55,911	-9.8%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	6,900	7,500	8.7%
All Other Revenues	27,850	34,750	24.8%
Total Revenues	\$556,234	\$570,093	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	21,000	---
Total Revenues and Other Sources	\$577,234	\$591,093	2.4%
Current Expenditures			
General Government	\$155,907	\$160,690	3.1%
Public Safety	158,335	167,235	5.6%
Streets and Highways (excluding Const.)	114,380	124,440	8.8%
Sanitation	420	420	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,635	34,060	-14.1%
Conservation of Natural Resources	4,175	5,600	34.1%
Economic Development & Housing	18,075	15,220	-15.8%
All Other Current Expenditures	12,355	5,930	-52.0%
Total Current Expenditures	\$503,282	\$513,595	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,545	68,448	6.0%
Other Financing Uses	4,450	8,050	80.9%
Transfers to Other Funds	1,600	1,000	-37.5%
Total Expenditures and Other Uses	\$573,877	\$591,093	3.0%

Name of City: Two Harbors

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,138,844	\$1,252,692	10.0%
Tax Increments	0	0	---
All Other Taxes	80,000	89,000	11.3%
Special Assessments	25,250	20,250	-19.8%
Licenses and Permits	61,700	58,400	-5.3%
Federal Grants	1,300,000	130,637	-90.0%
State General Purpose Aid	1,198,001	1,196,223	-0.1%
State Categorical Aid	70,000	90,000	28.6%
Grants from County/Other Local Units	87,600	92,600	5.7%
Charges for Services	515,500	747,000	44.9%
Fines and Forfeits	26,000	28,500	9.6%
Interest on Investments	30,100	30,050	-0.2%
All Other Revenues	22,500	28,500	26.7%
Total Revenues	\$4,555,495	\$3,763,852	-17.4%
Proceeds from Bond Sales	653,564	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	507,168	---
Total Revenues and Other Sources	\$5,209,059	\$4,271,020	-18.0%
Current Expenditures			
General Government	\$565,280	\$602,730	6.6%
Public Safety	963,600	998,300	3.6%
Streets and Highways (excluding Const.)	773,965	828,860	7.1%
Sanitation	37,420	41,620	11.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	576,262	862,305	49.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	314,975	325,245	3.3%
Total Current Expenditures	\$3,231,502	\$3,659,060	13.2%
Debt Service - Principal	84,263	83,717	-0.6%
Interest and Fiscal Charges	15,914	19,631	23.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,478,600	216,642	-85.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	371,780	216,642	-41.7%
Total Expenditures and Other Uses	\$5,182,059	\$4,195,692	-19.0%

*City submitted incomplete budget data.

Name of City: Tyler
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$192,100	\$220,000	14.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	464,563	387,654	-16.6%
State Categorical Aid	9,264	9,265	0.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,000	49,730	1.5%
Fines and Forfeits	7,500	6,500	-13.3%
Interest on Investments	2,500	2,600	4.0%
All Other Revenues	47,940	52,691	9.9%
Total Revenues	\$776,367	\$731,940	-5.7%
Proceeds from Bond Sales	146,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	146,000	---
Total Revenues and Other Sources	\$922,367	\$877,940	-4.8%
Current Expenditures			
General Government	\$276,807	\$285,460	3.1%
Public Safety	158,750	147,710	-7.0%
Streets and Highways (excluding Const.)	93,250	91,705	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	140,250	110,390	-21.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$674,057	\$640,265	-5.0%
Debt Service - Principal	199,280	191,739	-3.8%
Interest and Fiscal Charges	29,057	32,371	11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	7,500	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$917,394	\$871,875	-5.0%

Name of City: Ulen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$62,587	\$65,720	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	7,000	-30.0%
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	156,253	156,251	-0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,016	3,175	5.3%
Charges for Services	29,750	29,750	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	0	0	---
Total Revenues	\$266,406	\$266,696	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$266,406	\$266,696	0.1%
Current Expenditures			
General Government	\$65,565	\$66,490	1.4%
Public Safety	43,950	44,950	2.3%
Streets and Highways (excluding Const.)	36,575	37,150	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,225	26,050	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	31,685	28,683	-9.5%
Total Current Expenditures	\$203,000	\$203,323	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,500	62,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$265,500	\$265,823	0.1%

Name of City: Underwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$86,630	\$90,430	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	247	247	---
Licenses and Permits	2,427	2,403	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	77,410	70,902	-8.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,005	32,914	9.7%
Fines and Forfeits	200	200	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$196,919	\$197,096	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$196,919	\$197,096	0.1%
Current Expenditures			
General Government	\$62,100	\$60,000	-3.4%
Public Safety	27,496	29,256	6.4%
Streets and Highways (excluding Const.)	85,569	62,405	-27.1%
Sanitation	1,650	1,450	-12.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,490	16,756	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,095	130	-88.1%
Total Current Expenditures	\$194,400	\$169,997	-12.6%
Debt Service - Principal	40,577	64,876	59.9%
Interest and Fiscal Charges	29,345	52,608	79.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$264,322	\$287,481	8.8%

Name of City: Upsala
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$145,000	\$149,000	2.8%
Tax Increments	0	0	---
All Other Taxes	4,000	3,000	-25.0%
Special Assessments	0	0	---
Licenses and Permits	2,175	500	-77.0%
Federal Grants	0	0	---
State General Purpose Aid	69,569	60,000	-13.8%
State Categorical Aid	188	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	29,450	32,640	10.8%
Fines and Forfeits	0	0	---
Interest on Investments	8,000	1,000	-87.5%
All Other Revenues	8,000	0	-100.0%
Total Revenues	\$266,382	\$246,140	-7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$266,382	\$246,140	-7.6%
Current Expenditures			
General Government	\$63,795	\$67,000	5.0%
Public Safety	825	5,500	566.7%
Streets and Highways (excluding Const.)	63,347	65,500	3.4%
Sanitation	36,920	32,280	-12.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,145	21,100	-12.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$189,032	\$191,380	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,032	\$191,380	1.2%

*City submitted incomplete budget data.

Name of City: Urbank
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,560	\$5,000	95.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	178	0	-100.0%
Licenses and Permits	12	50	316.7%
Federal Grants	0	0	---
State General Purpose Aid	7,565	7,565	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,141	0	-100.0%
Charges for Services	296	2,300	677.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	14,241	3,700	-74.0%
Total Revenues	\$32,993	\$18,615	-43.6%
Proceeds from Bond Sales	635	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,628	\$18,615	-44.6%
Current Expenditures			
General Government	\$11,015	\$4,800	-56.4%
Public Safety	258	900	248.8%
Streets and Highways (excluding Const.)	500	2,500	400.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,908	1,800	-84.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,540	5,000	10.1%
Total Current Expenditures	\$28,221	\$15,000	-46.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,221	\$16,000	-43.3%

Name of City: Utica
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$52,000	\$56,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,900	2,900	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	30,803	30,016	-2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	0	-100.0%
All Other Revenues	600	0	-100.0%
Total Revenues	\$89,803	\$91,916	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$89,803	\$91,916	2.4%
Current Expenditures			
General Government	\$30,000	\$28,000	-6.7%
Public Safety	5,000	7,000	40.0%
Streets and Highways (excluding Const.)	22,000	21,000	-4.5%
Sanitation	5,000	4,000	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$67,000	\$65,000	-3.0%
Debt Service - Principal	18,000	19,000	5.6%
Interest and Fiscal Charges	5,000	5,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$97,000	\$94,000	-3.1%

Name of City: Vadnais Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,721,682	\$2,793,086	2.6%
Tax Increments	0	0	---
All Other Taxes	61,500	67,000	8.9%
Special Assessments	10,000	10,000	---
Licenses and Permits	424,140	454,600	7.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	175,375	141,357	-19.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	913,900	922,800	1.0%
Fines and Forfeits	42,000	25,000	-40.5%
Interest on Investments	70,000	20,744	-70.4%
All Other Revenues	1,600	1,450	-9.4%
Total Revenues	\$4,420,197	\$4,436,037	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	460,000	435,000	-5.4%
Total Revenues and Other Sources	\$4,880,197	\$4,871,037	-0.2%
Current Expenditures			
General Government	\$1,280,498	\$1,298,970	1.4%
Public Safety	2,179,673	2,190,162	0.5%
Streets and Highways (excluding Const.)	680,460	647,523	-4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	739,566	734,382	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,880,197	\$4,871,037	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,880,197	\$4,871,037	-0.2%

Name of City: Vergas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$121,144	\$128,425	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,790	11,355	137.1%
Federal Grants	0	0	---
State General Purpose Aid	57,206	57,468	0.5%
State Categorical Aid	0	41,468	---
Grants from County/Other Local Units	900	1,100	22.2%
Charges for Services	11,000	15,800	43.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	8,000	1500.0%
Total Revenues	\$196,540	\$264,616	34.6%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$216,540	\$284,616	31.4%
Current Expenditures			
General Government	\$36,870	\$48,196	30.7%
Public Safety	27,000	39,500	46.3%
Streets and Highways (excluding Const.)	87,690	79,230	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,550	46,557	31.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,430	29,665	0.8%
Total Current Expenditures	\$216,540	\$243,148	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,540	\$243,148	12.3%

*City submitted incomplete budget data.

Name of City: Vermillion
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,435	3,435	---
Federal Grants	0	0	---
State General Purpose Aid	5,824	5,649	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,200	3,300	3.1%
All Other Revenues	160	160	---
Total Revenues	\$150,353	\$150,278	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,353	\$150,278	-0.0%
Current Expenditures			
General Government	\$59,767	\$57,264	-4.2%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	38,000	37,500	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,300	13,450	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$126,067	\$123,214	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	24,288	21.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,286	2,776	-35.2%
Total Expenditures and Other Uses	\$150,353	\$150,278	-0.0%

Name of City: Verdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$116,533	\$120,693	3.6%
Tax Increments	10,000	10,000	---
All Other Taxes	1,000	900	-10.0%
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	150,000	0	-100.0%
State General Purpose Aid	130,357	130,357	---
State Categorical Aid	13,718	13,718	---
Grants from County/Other Local Units	0	0	---
Charges for Services	49,000	49,000	---
Fines and Forfeits	15,000	15,000	---
Interest on Investments	6,200	4,000	-35.5%
All Other Revenues	59,700	78,700	31.8%
Total Revenues	\$553,808	\$424,668	-23.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$553,808	\$424,668	-23.3%
Current Expenditures			
General Government	\$71,450	\$72,850	2.0%
Public Safety	157,850	169,600	7.4%
Streets and Highways (excluding Const.)	68,100	58,450	-14.2%
Sanitation	0	0	---
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	23,508	21,768	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	61,875	14,950	-75.8%
All Other Current Expenditures	6,850	6,650	-2.9%
Total Current Expenditures	\$392,633	\$347,268	-11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,700	0	-100.0%
Other Financing Uses	150,000	0	-100.0%
Transfers to Other Funds	0	12,000	---
Total Expenditures and Other Uses	\$554,333	\$359,268	-35.2%

Name of City: Vernon Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$200,313	\$203,111	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,366	8,682	3.8%
Licenses and Permits	665	746	12.2%
Federal Grants	0	0	---
State General Purpose Aid	56,020	66,020	17.9%
State Categorical Aid	8,843	8,843	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,250	17,050	-1.2%
Fines and Forfeits	2,000	1,800	-10.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	7,100	7,400	4.2%
Total Revenues	\$302,557	\$315,652	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	188,249	202,135	7.4%
Total Revenues and Other Sources	\$490,806	\$517,787	5.5%
Current Expenditures			
General Government	\$65,017	\$70,612	8.6%
Public Safety	77,953	77,518	-0.6%
Streets and Highways (excluding Const.)	75,449	70,774	-6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	430	630	46.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,204	34,459	-4.8%
Total Current Expenditures	\$255,053	\$253,993	-0.4%
Debt Service - Principal	20,333	21,424	5.4%
Interest and Fiscal Charges	6,595	5,503	-16.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,471	118,792	18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	108,354	118,075	9.0%
Total Expenditures and Other Uses	\$490,806	\$517,787	5.5%

Name of City: Vesta
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$120,000	\$120,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	3,300	---
Licenses and Permits	545	730	33.9%
Federal Grants	0	0	---
State General Purpose Aid	97,826	82,867	-15.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	40,000	---
Charges for Services	7,200	11,960	66.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,635	5,480	108.0%
All Other Revenues	1,300	200	-84.6%
Total Revenues	\$229,506	\$264,537	15.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$229,506	\$274,537	19.6%
Current Expenditures			
General Government	\$67,575	\$64,185	-5.0%
Public Safety	31,800	35,215	10.7%
Streets and Highways (excluding Const.)	31,290	83,073	165.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,760	24,591	92.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$143,425	\$207,064	44.4%
Debt Service - Principal	15,000	27,000	80.0%
Interest and Fiscal Charges	9,575	9,650	0.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	17,500	75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$178,000	\$261,214	46.7%

*City submitted incomplete budget data.

Name of City: Victoria
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,281,870	\$3,235,692	-1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	170,910	203,845	19.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	84,380	86,613	2.6%
Grants from County/Other Local Units	31,748	31,647	-0.3%
Charges for Services	1,124,430	1,151,636	2.4%
Fines and Forfeits	16,450	17,050	3.6%
Interest on Investments	6,500	21,500	230.8%
All Other Revenues	3,850	4,100	6.5%
Total Revenues	\$4,720,138	\$4,752,083	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,720,138	\$4,752,083	0.7%
Current Expenditures			
General Government	\$1,152,333	\$1,123,166	-2.5%
Public Safety	826,657	791,545	-4.2%
Streets and Highways (excluding Const.)	770,744	810,447	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	854,619	813,610	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	15,370	207.4%
Total Current Expenditures	\$3,609,353	\$3,554,138	-1.5%
Debt Service - Principal	168,103	179,241	6.6%
Interest and Fiscal Charges	291,607	301,348	3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,300	92,600	53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	509,650	547,925	7.5%
Total Expenditures and Other Uses	\$4,639,013	\$4,675,252	0.8%

Name of City: Viking
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$17,000	13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20	40	100.0%
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	530	-82.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	30,100	---
Total Revenues	\$35,020	\$64,670	84.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,500	---
Total Revenues and Other Sources	\$35,020	\$67,170	91.8%
Current Expenditures			
General Government	\$13,000	\$30,000	130.8%
Public Safety	0	2,100	---
Streets and Highways (excluding Const.)	3,000	6,110	103.7%
Sanitation	0	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	28,550	14175.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	0	-100.0%
Total Current Expenditures	\$24,200	\$66,860	176.3%
Debt Service - Principal	6,000	0	-100.0%
Interest and Fiscal Charges	17,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,200	\$66,860	41.7%

Name of City: Villard
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Vining
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$13,500	\$14,580	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,665	1,675	0.6%
Federal Grants	0	0	---
State General Purpose Aid	9,042	9,042	---
State Categorical Aid	5,600	6,500	16.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,890	11,075	12.0%
Fines and Forfeits	0	0	---
Interest on Investments	750	578	-22.9%
All Other Revenues	1,500	3,500	133.3%
Total Revenues	\$41,947	\$46,950	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,947	\$46,950	11.9%
Current Expenditures			
General Government	\$6,300	\$7,200	14.3%
Public Safety	18,320	24,650	34.6%
Streets and Highways (excluding Const.)	8,700	7,500	-13.8%
Sanitation	395	300	-24.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,550	7,300	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	682	0	-100.0%
Total Current Expenditures	\$41,947	\$46,950	11.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,947	\$46,950	11.9%

*City submitted incomplete budget data.

Name of City: Virginia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,625,929	\$3,731,081	2.9%
Tax Increments	12,500	16,500	32.0%
All Other Taxes	458,000	458,000	---
Special Assessments	0	0	---
Licenses and Permits	64,075	59,600	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	4,456,095	4,062,905	-8.8%
State Categorical Aid	291,958	254,000	-13.0%
Grants from County/Other Local Units	756,000	756,000	---
Charges for Services	1,146,600	2,079,980	81.4%
Fines and Forfeits	130,000	108,300	-16.7%
Interest on Investments	135,000	100,000	-25.9%
All Other Revenues	0	0	---
Total Revenues	\$11,076,157	\$11,626,366	5.0%
Proceeds from Bond Sales	320,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	323,211	---
Total Revenues and Other Sources	\$11,396,157	\$11,949,577	4.9%
Current Expenditures			
General Government	\$1,450,990	\$1,471,918	1.4%
Public Safety	4,235,863	4,382,947	3.5%
Streets and Highways (excluding Const.)	2,237,976	2,253,908	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,934,818	1,938,609	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	97,000	127,000	30.9%
All Other Current Expenditures	496,657	365,171	-26.5%
Total Current Expenditures	\$10,453,304	\$10,539,553	0.8%
Debt Service - Principal	698,000	486,500	-30.3%
Interest and Fiscal Charges	112,733	87,943	-22.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	220,000	194,000	-11.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	955,000	---
Total Expenditures and Other Uses	\$11,484,037	\$12,262,996	6.8%

Name of City: Wabasha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,128,132	\$1,145,578	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	38,997	48,997	25.6%
Federal Grants	0	0	---
State General Purpose Aid	86,991	584,751	572.2%
State Categorical Aid	46,000	58,600	27.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	605,490	616,503	1.8%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	144,313	92,502	-35.9%
Total Revenues	\$2,099,923	\$2,596,931	23.7%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	61,000	---
Total Revenues and Other Sources	\$2,149,923	\$2,657,931	23.6%
Current Expenditures			
General Government	\$427,902	\$551,281	28.8%
Public Safety	744,752	826,896	11.0%
Streets and Highways (excluding Const.)	394,621	428,379	8.6%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	375,345	372,934	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	174,269	0	-100.0%
All Other Current Expenditures	19,585	56,259	187.3%
Total Current Expenditures	\$2,139,524	\$2,238,799	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,399	419,132	3930.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,149,923	\$2,657,931	23.6%

Name of City: Wabasso
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$319,423	\$325,447	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	68,343	63,017	-7.8%
Licenses and Permits	2,640	2,640	---
Federal Grants	0	0	---
State General Purpose Aid	183,887	183,887	---
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,000	79,000	-1.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	115,402	225,692	95.6%
Total Revenues	\$781,283	\$891,271	14.1%
Proceeds from Bond Sales	122,570	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$903,853	\$891,271	-1.4%
Current Expenditures			
General Government	\$151,824	\$99,234	-34.6%
Public Safety	167,882	130,547	-22.2%
Streets and Highways (excluding Const.)	178,954	173,400	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	131,164	92,709	-29.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$629,824	\$495,890	-21.3%
Debt Service - Principal	154,350	110,000	-28.7%
Interest and Fiscal Charges	112,309	188,130	67.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$896,483	\$794,020	-11.4%

Name of City: Waconia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,613,986	\$4,701,964	1.9%
Tax Increments	34,000	40,000	17.6%
All Other Taxes	22,000	22,000	---
Special Assessments	262,700	469,000	78.5%
Licenses and Permits	436,965	330,070	-24.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,442,343	1,344,483	-6.8%
Grants from County/Other Local Units	180,000	217,000	20.6%
Charges for Services	1,766,122	1,723,498	-2.4%
Fines and Forfeits	29,000	29,100	0.3%
Interest on Investments	497,360	547,900	10.2%
All Other Revenues	21,750	7,750	-64.4%
Total Revenues	\$9,306,226	\$9,432,765	1.4%
Proceeds from Bond Sales	1,751,469	0	-100.0%
Other Financing Sources	0	500	---
Transfers from Other Funds	1,758,569	1,863,000	5.9%
Total Revenues and Other Sources	\$12,816,264	\$11,296,265	-11.9%
Current Expenditures			
General Government	\$1,331,982	\$1,429,628	7.3%
Public Safety	941,045	917,234	-2.5%
Streets and Highways (excluding Const.)	716,882	744,394	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,490,765	1,556,972	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,600	7,000	25.0%
All Other Current Expenditures	29,650	79,950	169.6%
Total Current Expenditures	\$4,515,924	\$4,735,178	4.9%
Debt Service - Principal	2,241,250	2,545,903	13.6%
Interest and Fiscal Charges	970,318	872,926	-10.0%
Streets and Highways Capital Outlay	0	1,444,000	---
All Other Capital Outlay	1,732,200	1,654,758	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,716,469	1,863,000	8.5%
Total Expenditures and Other Uses	\$11,176,161	\$13,115,765	17.4%

*City submitted incomplete budget data.

Name of City: Wadena
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$456,574	\$354,040	-22.5%
Tax Increments	0	0	---
All Other Taxes	127,800	127,800	---
Special Assessments	23,977	32,407	35.2%
Licenses and Permits	24,690	23,190	-6.1%
Federal Grants	475,000	332,500	-30.0%
State General Purpose Aid	1,321,038	1,191,075	-9.8%
State Categorical Aid	99,258	365,928	268.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	194,750	176,560	-9.3%
Fines and Forfeits	46,500	38,000	-18.3%
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	65,978	52,300	-20.7%
Total Revenues	\$2,840,565	\$2,701,800	-4.9%
Proceeds from Bond Sales	630,513	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	360,628	---
Total Revenues and Other Sources	\$3,471,078	\$3,062,428	-11.8%
Current Expenditures			
General Government	\$439,691	\$445,086	1.2%
Public Safety	828,908	849,074	2.4%
Streets and Highways (excluding Const.)	542,518	545,573	0.6%
Sanitation	15,403	17,453	13.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	311,926	315,115	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	73,556	71,867	-2.3%
All Other Current Expenditures	377,991	443,556	17.3%
Total Current Expenditures	\$2,589,993	\$2,687,724	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	30,000	3,000	-90.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	734,000	244,875	-66.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,353,993	\$2,935,599	-12.5%

Name of City: Wakhon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$200,210	\$200,210	---
Tax Increments	0	0	---
All Other Taxes	1,800	1,800	---
Special Assessments	0	0	---
Licenses and Permits	5,480	5,480	---
Federal Grants	0	0	---
State General Purpose Aid	10,160	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,300	3,250	-24.4%
Fines and Forfeits	200	275	37.5%
Interest on Investments	550	300	-45.5%
All Other Revenues	350	400	14.3%
Total Revenues	\$223,050	\$211,715	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$223,050	\$211,715	-5.1%
Current Expenditures			
General Government	\$115,130	\$100,135	-13.0%
Public Safety	9,375	9,675	3.2%
Streets and Highways (excluding Const.)	46,640	66,585	42.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,645	19,175	30.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$185,790	\$195,570	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	11,000	1000.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,600	2,000	25.0%
Total Expenditures and Other Uses	\$188,390	\$208,570	10.7%

Name of City: Waite Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,810,309	\$4,186,227	9.9%
Tax Increments	1,965,000	2,150,000	9.4%
All Other Taxes	1,157,000	1,368,000	18.2%
Special Assessments	0	0	---
Licenses and Permits	59,400	61,600	3.7%
Federal Grants	0	0	---
State General Purpose Aid	6,752	7,152	5.9%
State Categorical Aid	189,341	192,975	1.9%
Grants from County/Other Local Units	12,977	12,977	---
Charges for Services	154,725	157,150	1.6%
Fines and Forfeits	84,700	87,700	3.5%
Interest on Investments	40,150	34,650	-13.7%
All Other Revenues	148,200	142,700	-3.7%
Total Revenues	\$7,628,554	\$8,401,131	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$7,628,554	\$8,401,131	10.1%
Current Expenditures			
General Government	\$674,724	\$703,879	4.3%
Public Safety	2,416,001	2,387,907	-1.2%
Streets and Highways (excluding Const.)	943,490	997,754	5.8%
Sanitation	336,095	344,170	2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	199,275	248,550	24.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,000	69,000	---
All Other Current Expenditures	68,600	68,300	-0.4%
Total Current Expenditures	\$4,707,185	\$4,819,560	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	252,371	280,921	11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,630,000	2,830,000	7.6%
Total Expenditures and Other Uses	\$7,589,556	\$7,930,481	4.5%

Name of City: Waldorf
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$54,750	\$46,000	-16.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	46,080	41,621	-9.7%
Licenses and Permits	325	300	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	9,400	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	87,000	79,000	-9.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	928	8,300	794.4%
Total Revenues	\$198,483	\$175,221	-11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$198,483	\$175,221	-11.7%
Current Expenditures			
General Government	\$67,309	\$69,600	3.4%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	11,150	12,000	7.6%
Sanitation	47,257	45,078	-4.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,395	3,570	49.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$128,111	\$130,248	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$128,111	\$130,248	1.7%

*City submitted incomplete budget data.

Name of City: Walker
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Walnut Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,017,166	\$1,067,696	5.0%
Tax Increments	323,718	374,659	15.7%
All Other Taxes	20,000	20,000	---
Special Assessments	43,382	38,667	-10.9%
Licenses and Permits	22,300	21,350	-4.3%
Federal Grants	206,750	149,750	-27.6%
State General Purpose Aid	0	0	---
State Categorical Aid	29,803	29,803	---
Grants from County/Other Local Units	561,790	62,766	-88.8%
Charges for Services	197,605	185,771	-6.0%
Fines and Forfeits	9,000	7,000	-22.2%
Interest on Investments	34,475	25,500	-26.0%
All Other Revenues	18,250	13,950	-23.6%
Total Revenues	\$2,484,239	\$1,996,912	-19.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,460	6,103	-5.5%
Transfers from Other Funds	65,684	62,600	-4.7%
Total Revenues and Other Sources	\$2,556,383	\$2,065,615	-19.2%
Current Expenditures			
General Government	\$447,845	\$443,688	-0.9%
Public Safety	378,860	361,250	-4.6%
Streets and Highways (excluding Const.)	274,282	291,807	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,000	13,000	-13.3%
Culture and Recreation	311,628	74,131	-76.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	546,789	419,780	-23.2%
All Other Current Expenditures	20,550	18,950	-7.8%
Total Current Expenditures	\$1,994,954	\$1,622,606	-18.7%
Debt Service - Principal	155,100	165,100	6.4%
Interest and Fiscal Charges	41,733	28,766	-31.1%
Streets and Highways Capital Outlay	0	18,000	---
All Other Capital Outlay	733,970	331,220	-54.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	61,125	62,600	2.4%
Total Expenditures and Other Uses	\$2,986,882	\$2,228,292	-25.4%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$147,999	\$162,453	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	225,413	225,413	---
State Categorical Aid	10,582	11,582	9.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,500	1,700	-32.0%
Interest on Investments	0	0	---
All Other Revenues	13,621	14,900	9.4%
Total Revenues	\$400,965	\$416,898	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,034	25,034	-44.4%
Total Revenues and Other Sources	\$445,999	\$441,932	-0.9%
Current Expenditures			
General Government	\$130,376	\$141,121	8.2%
Public Safety	106,917	98,345	-8.0%
Streets and Highways (excluding Const.)	99,427	112,327	13.0%
Sanitation	2,140	2,150	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,770	13,070	-22.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	1,000	---
All Other Current Expenditures	40,400	31,450	-22.2%
Total Current Expenditures	\$396,030	\$399,463	0.9%
Debt Service - Principal	3,200	3,130	-2.2%
Interest and Fiscal Charges	409	479	17.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,500	35,000	-4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,860	3,860	-60.9%
Total Expenditures and Other Uses	\$445,999	\$441,932	-0.9%

Name of City: Walters
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waltham
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$20,949	\$23,044	10.0%
Tax Increments	0	0	---
All Other Taxes	50	56	12.0%
Special Assessments	7,000	7,000	---
Licenses and Permits	650	650	---
Federal Grants	0	0	---
State General Purpose Aid	18,983	18,983	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$47,832	\$49,933	4.4%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$62,832	\$64,933	3.3%
Current Expenditures			
General Government	\$35,000	\$36,000	2.9%
Public Safety	16,000	18,000	12.5%
Streets and Highways (excluding Const.)	12,000	10,000	-16.7%
Sanitation	3,500	4,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	4,000	60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	1,000	100.0%
Total Current Expenditures	\$69,500	\$73,000	5.0%
Debt Service - Principal	261,000	254,500	-2.5%
Interest and Fiscal Charges	7,400	10,757	45.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	5,000	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$340,900	\$343,257	0.7%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$24,481	\$24,641	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	33,076	33,076	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	150	---
All Other Revenues	7,500	7,500	---
Total Revenues	\$66,707	\$66,867	0.2%
Proceeds from Bond Sales	7,500	7,500	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,207	\$74,367	0.2%
Current Expenditures			
General Government	\$32,550	\$33,000	1.4%
Public Safety	3,806	3,657	-3.9%
Streets and Highways (excluding Const.)	9,750	9,450	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51	60	17.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,500	7,100	9.2%
Total Current Expenditures	\$52,657	\$53,267	1.2%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	11,550	11,100	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,207	\$74,367	0.2%

*City submitted incomplete budget data.

Name of City: Wanamingo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$297,600	\$354,000	19.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,150	13,400	20.2%
Federal Grants	0	0	---
State General Purpose Aid	180,000	160,000	-11.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	89,150	84,210	-5.5%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	24,000	14,850	-38.1%
Total Revenues	\$604,400	\$628,960	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$604,400	\$628,960	4.1%
Current Expenditures			
General Government	\$142,500	\$145,200	1.9%
Public Safety	164,095	157,145	-4.2%
Streets and Highways (excluding Const.)	118,700	119,050	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60,500	87,917	45.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$485,795	\$509,312	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$485,795	\$509,312	4.8%

Name of City: Wanda
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$34,000	\$32,000	-5.9%
Tax Increments	0	0	---
All Other Taxes	75	0	-100.0%
Special Assessments	475	0	-100.0%
Licenses and Permits	1,800	1,900	5.6%
Federal Grants	0	0	---
State General Purpose Aid	24,500	23,600	-3.7%
State Categorical Aid	8,700	8,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	8,000	33.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,900	1,500	-21.1%
All Other Revenues	1,400	1,000	-28.6%
Total Revenues	\$78,850	\$76,700	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$78,850	\$76,700	-2.7%
Current Expenditures			
General Government	\$20,000	\$24,000	20.0%
Public Safety	15,000	16,000	6.7%
Streets and Highways (excluding Const.)	16,000	15,500	-3.1%
Sanitation	2,000	1,000	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$57,000	\$60,500	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,000	20,000	150.0%
Total Expenditures and Other Uses	\$73,000	\$80,500	10.3%

Name of City: Warba
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$43,450	\$43,450	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,110	1,110	---
Federal Grants	0	0	---
State General Purpose Aid	12,403	12,403	---
State Categorical Aid	0	8,292	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	2,000	-33.3%
Fines and Forfeits	0	270	---
Interest on Investments	1,000	1,800	80.0%
All Other Revenues	0	10,000	---
Total Revenues	\$60,963	\$79,325	30.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,963	\$79,325	30.1%
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	3,000	3,000	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,300	5,300	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,450	\$43,450	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,450	\$43,450	---

Name of City: Warren
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$335,690	\$345,000	2.8%
Tax Increments	35,050	0	-100.0%
All Other Taxes	0	4,000	---
Special Assessments	72,698	70,000	-3.7%
Licenses and Permits	7,960	8,220	3.3%
Federal Grants	0	0	---
State General Purpose Aid	618,906	561,156	-9.3%
State Categorical Aid	103,500	3,200	-96.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,468,315	3,100	-99.9%
Fines and Forfeits	2,500	500	-80.0%
Interest on Investments	15,000	2,000	-86.7%
All Other Revenues	159,540	29,000	-81.8%
Total Revenues	\$4,819,159	\$1,026,176	-78.7%
Proceeds from Bond Sales	236,698	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,055,857	\$1,026,176	-79.7%
Current Expenditures			
General Government	\$321,869	\$176,250	-45.2%
Public Safety	51,500	60,245	17.0%
Streets and Highways (excluding Const.)	335,446	231,781	-30.9%
Sanitation	229,773	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	197,983	24,500	-87.6%
Conservation of Natural Resources	0	10,000	---
Economic Development & Housing	56,250	0	-100.0%
All Other Current Expenditures	2,686,189	4,000	-99.9%
Total Current Expenditures	\$3,879,010	\$506,776	-86.9%
Debt Service - Principal	87,657	40,000	-54.4%
Interest and Fiscal Charges	130,887	40,500	-69.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	300,606	74,500	-75.2%
Other Financing Uses	0	176,200	---
Transfers to Other Funds	236,698	188,200	-20.5%
Total Expenditures and Other Uses	\$4,634,858	\$1,026,176	-77.9%

*City submitted incomplete budget data.

Name of City: Warroad
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waseca
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,537,104	\$3,535,764	-0.0%
Tax Increments	253,983	253,983	---
All Other Taxes	227,500	224,000	-1.5%
Special Assessments	353,000	170,366	-51.7%
Licenses and Permits	146,600	134,600	-8.2%
Federal Grants	99,000	58,000	-41.4%
State General Purpose Aid	2,899,195	2,494,200	-14.0%
State Categorical Aid	356,812	353,746	-0.9%
Grants from County/Other Local Units	71,000	101,320	42.7%
Charges for Services	185,000	185,400	0.2%
Fines and Forfeits	33,000	37,000	12.1%
Interest on Investments	100,481	89,660	-10.8%
All Other Revenues	184,381	172,718	-6.3%
Total Revenues	\$8,447,056	\$7,810,757	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,443,747	1,617,365	12.0%
Total Revenues and Other Sources	\$9,890,803	\$9,428,122	-4.7%
Current Expenditures			
General Government	\$1,051,315	\$989,690	-5.9%
Public Safety	2,354,234	2,164,603	-8.1%
Streets and Highways (excluding Const.)	1,569,622	1,678,344	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	989,973	943,359	-4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	445,160	439,107	-1.4%
All Other Current Expenditures	319,888	247,595	-22.6%
Total Current Expenditures	\$6,730,192	\$6,462,698	-4.0%
Debt Service - Principal	630,000	555,000	-11.9%
Interest and Fiscal Charges	200,300	174,196	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,308,140	1,006,671	-23.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,330,915	1,445,766	8.6%
Total Expenditures and Other Uses	\$10,199,547	\$9,644,331	-5.4%

Name of City: Watertown
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waterville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,196,228	\$1,226,001	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	66,700	66,700	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	40,000	41,000	2.5%
Grants from County/Other Local Units	2,000	5,000	150.0%
Charges for Services	67,600	47,600	-29.6%
Fines and Forfeits	7,250	6,000	-17.2%
Interest on Investments	2,500	2,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$1,397,278	\$1,409,801	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	126,535	119,682	-5.4%
Transfers from Other Funds	144,585	137,026	-5.2%
Total Revenues and Other Sources	\$1,668,398	\$1,666,509	-0.1%
Current Expenditures			
General Government	\$828,745	\$866,544	4.6%
Public Safety	379,744	398,524	4.9%
Streets and Highways (excluding Const.)	284,348	244,695	-13.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	170,062	152,746	-10.2%
Conservation of Natural Resources	5,500	4,000	-27.3%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,668,399	\$1,666,509	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,668,399	\$1,666,509	-0.1%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$772,786	\$772,786	---
Tax Increments	13,385	18,853	40.9%
All Other Taxes	6,980	6,000	-14.0%
Special Assessments	129,441	117,622	-9.1%
Licenses and Permits	12,875	12,875	---
Federal Grants	1,136,000	0	-100.0%
State General Purpose Aid	519,688	438,284	-15.7%
State Categorical Aid	35,789	45,039	25.8%
Grants from County/Other Local Units	19,579	22,924	17.1%
Charges for Services	16,784	16,200	-3.5%
Fines and Forfeits	6,266	3,600	-42.5%
Interest on Investments	5,422	11,240	107.3%
All Other Revenues	43,800	24,891	-43.2%
Total Revenues	\$2,718,795	\$1,490,314	-45.2%
Proceeds from Bond Sales	741,000	0	-100.0%
Other Financing Sources	2,604,000	0	-100.0%
Transfers from Other Funds	0	50,767	---
Total Revenues and Other Sources	\$6,063,795	\$1,541,081	-74.6%
Current Expenditures			
General Government	\$189,969	\$199,361	4.9%
Public Safety	548,528	507,980	-7.4%
Streets and Highways (excluding Const.)	219,104	207,725	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,794	55,674	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,184	19,226	26.6%
All Other Current Expenditures	9,225	166,772	1707.8%
Total Current Expenditures	\$1,040,804	\$1,156,738	11.1%
Debt Service - Principal	220,000	252,000	14.5%
Interest and Fiscal Charges	185,789	162,965	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,672,453	1,960,790	-58.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,864	24,305	254.1%
Total Expenditures and Other Uses	\$6,125,910	\$3,556,798	-41.9%

*City submitted incomplete budget data.

Name of City: **Watkins**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$600,000	\$613,070	2.2%
Tax Increments	24,586	17,731	-27.9%
All Other Taxes	3,426	3,310	-3.4%
Special Assessments	135,636	130,193	-4.0%
Licenses and Permits	10,727	7,055	-34.2%
Federal Grants	0	0	---
State General Purpose Aid	251,433	251,984	0.2%
State Categorical Aid	15,265	8,265	-45.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	196,678	191,120	-2.8%
Fines and Forfeits	700	1,025	46.4%
Interest on Investments	13,619	18,070	32.7%
All Other Revenues	118,405	117,111	-1.1%
Total Revenues	\$1,370,475	\$1,358,934	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,285	175,108	-0.1%
Total Revenues and Other Sources	\$1,545,760	\$1,534,042	-0.8%
Current Expenditures			
General Government	\$189,954	\$177,858	-6.4%
Public Safety	236,816	241,903	2.1%
Streets and Highways (excluding Const.)	146,564	168,495	15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,635	51,487	-20.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,759	17,058	15.6%
All Other Current Expenditures	5,662	16,319	188.2%
Total Current Expenditures	\$658,390	\$673,120	2.2%
Debt Service - Principal	173,000	180,000	4.0%
Interest and Fiscal Charges	267,116	256,677	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,474	103,800	29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	175,285	177,104	1.0%
Total Expenditures and Other Uses	\$1,354,265	\$1,390,701	2.7%

Name of City: **Watson**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$52,000	\$65,520	26.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,250	4,083	81.5%
Federal Grants	2,413,700	1,085,000	-55.0%
State General Purpose Aid	64,108	59,458	-7.3%
State Categorical Aid	8,728	8,728	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	2,680	-10.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	900	-25.0%
All Other Revenues	0	0	---
Total Revenues	\$2,544,986	\$1,226,369	-51.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,544,986	\$1,226,369	-51.8%
Current Expenditures			
General Government	\$83,125	\$77,900	-6.3%
Public Safety	11,000	11,000	---
Streets and Highways (excluding Const.)	17,980	23,718	31.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,420	11,682	-32.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$129,525	\$124,300	-4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,723,182	1,085,000	-77.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,852,707	\$1,209,300	-75.1%

Name of City: **Waubun**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$105,000	\$110,250	5.0%
Tax Increments	0	0	---
All Other Taxes	5,100	2,500	-51.0%
Special Assessments	0	0	---
Licenses and Permits	4,500	5,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	93,555	93,310	-0.3%
State Categorical Aid	4,000	8,500	112.5%
Grants from County/Other Local Units	5,800	4,600	-20.7%
Charges for Services	2,115	4,500	112.8%
Fines and Forfeits	0	0	---
Interest on Investments	800	600	-25.0%
All Other Revenues	17,055	21,000	23.1%
Total Revenues	\$237,925	\$250,260	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	100	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$237,925	\$250,360	5.2%
Current Expenditures			
General Government	\$43,937	\$37,335	-15.0%
Public Safety	58,558	53,009	-9.5%
Streets and Highways (excluding Const.)	73,756	78,900	7.0%
Sanitation	560	1,700	203.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,473	14,103	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$192,284	\$185,047	-3.8%
Debt Service - Principal	23,878	25,135	5.3%
Interest and Fiscal Charges	4,565	6,978	52.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,198	28,200	64.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	5,000	---
Total Expenditures and Other Uses	\$237,925	\$250,360	5.2%

Name of City: **Waverly**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$846,563	\$846,563	---
Tax Increments	0	0	---
All Other Taxes	5,000	5,500	10.0%
Special Assessments	171,247	257,355	50.3%
Licenses and Permits	6,600	15,400	133.3%
Federal Grants	0	0	---
State General Purpose Aid	53,131	1,633	-96.9%
State Categorical Aid	4,800	6,675	39.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,492	21,158	3.3%
Fines and Forfeits	0	4,000	---
Interest on Investments	2,100	3,050	45.2%
All Other Revenues	22,150	25,000	12.9%
Total Revenues	\$1,132,083	\$1,186,334	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,408	36,008	-40.4%
Total Revenues and Other Sources	\$1,192,491	\$1,222,342	2.5%
Current Expenditures			
General Government	\$230,149	\$250,505	8.8%
Public Safety	367,533	353,213	-3.9%
Streets and Highways (excluding Const.)	155,008	220,108	42.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,500	35,900	21.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,260	13,031	6.3%
All Other Current Expenditures	17,672	17,288	-2.2%
Total Current Expenditures	\$812,122	\$890,045	9.6%
Debt Service - Principal	241,493	235,000	-2.7%
Interest and Fiscal Charges	174,697	136,387	-21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,126	40,614	44.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,408	36,008	-40.4%
Total Expenditures and Other Uses	\$1,316,846	\$1,338,054	1.6%

*City submitted incomplete budget data.

Name of City: Wayzata
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Welcome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,511,674	\$3,659,478	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	237,518	267,278	12.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	141,600	131,000	-7.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	597,750	617,250	3.3%
Fines and Forfeits	75,500	70,500	-6.6%
Interest on Investments	20,000	20,000	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$4,587,042	\$4,768,506	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	155,000	155,000	---
Total Revenues and Other Sources	\$4,742,042	\$4,923,506	3.8%
Current Expenditures			
General Government	\$1,179,950	\$1,249,508	5.9%
Public Safety	2,029,284	2,052,718	1.2%
Streets and Highways (excluding Const.)	838,219	838,863	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	386,058	445,146	15.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	308,531	337,271	9.3%
Total Current Expenditures	\$4,742,042	\$4,923,506	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,742,042	\$4,923,506	3.8%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$382,602	\$364,926	-4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	237,131	196,730	-17.0%
State Categorical Aid	20,558	22,995	11.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	500	500	---
Interest on Investments	10,000	7,500	-25.0%
All Other Revenues	50,064	49,845	-0.4%
Total Revenues	\$712,555	\$654,196	-8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$712,555	\$654,196	-8.2%
Current Expenditures			
General Government	\$98,987	\$98,839	-0.1%
Public Safety	278,838	271,872	-2.5%
Streets and Highways (excluding Const.)	164,441	173,946	5.8%
Sanitation	900	900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,800	18,200	31.9%
Total Current Expenditures	\$556,966	\$563,757	1.2%
Debt Service - Principal	30,600	34,000	11.1%
Interest and Fiscal Charges	15,633	28,629	83.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	30,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$633,199	\$656,386	3.7%

Name of City: Wells
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wendell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$654,497	\$704,514	7.6%
Tax Increments	0	0	---
All Other Taxes	111,000	111,000	---
Special Assessments	77,333	65,000	-15.9%
Licenses and Permits	7,300	8,000	9.6%
Federal Grants	0	0	---
State General Purpose Aid	912,000	895,000	-1.9%
State Categorical Aid	43,519	46,519	6.9%
Grants from County/Other Local Units	50,000	51,607	3.2%
Charges for Services	361,627	402,527	11.3%
Fines and Forfeits	12,800	13,378	4.5%
Interest on Investments	20,700	16,650	-19.6%
All Other Revenues	13,800	17,700	28.3%
Total Revenues	\$2,264,576	\$2,331,895	3.0%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$2,289,576	\$2,356,895	2.9%
Current Expenditures			
General Government	\$502,973	\$470,567	-6.4%
Public Safety	499,112	488,687	-2.1%
Streets and Highways (excluding Const.)	514,313	538,445	4.7%
Sanitation	4,325	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	421,267	425,624	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,250	7,300	124.6%
All Other Current Expenditures	30,334	46,409	53.0%
Total Current Expenditures	\$1,975,574	\$1,977,032	0.1%
Debt Service - Principal	200,000	230,000	15.0%
Interest and Fiscal Charges	95,641	83,533	-12.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,500	76,000	17.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,335,715	\$2,366,565	1.3%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$66,167	\$69,367	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	2,900	-3.3%
Licenses and Permits	475	450	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	39,234	34,022	-13.3%
State Categorical Aid	10,224	9,608	-6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,261	15,464	-4.9%
Fines and Forfeits	400	150	-62.5%
Interest on Investments	1,678	1,256	-25.1%
All Other Revenues	2,900	3,558	22.7%
Total Revenues	\$140,339	\$136,775	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$140,339	\$136,775	-2.5%
Current Expenditures			
General Government	\$32,820	\$35,740	8.9%
Public Safety	13,189	10,697	-18.9%
Streets and Highways (excluding Const.)	35,800	18,664	-47.9%
Sanitation	14,000	15,677	12.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	5,882	96.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	0	-100.0%
All Other Current Expenditures	3,200	2,135	-33.3%
Total Current Expenditures	\$103,509	\$88,795	-14.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$103,509	\$88,795	-14.2%

*City submitted incomplete budget data.

Name of City: West Concord

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$603,558	\$681,583	12.9%
Tax Increments	0	0	---
All Other Taxes	5,000	4,000	-20.0%
Special Assessments	0	0	---
Licenses and Permits	1,000	250	-75.0%
Federal Grants	0	0	---
State General Purpose Aid	290,257	261,011	-10.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,000	10,000	-16.7%
Charges for Services	1,500	1,000	-33.3%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	15,000	2,000	-86.7%
All Other Revenues	2,000	1,000	-50.0%
Total Revenues	\$931,315	\$961,344	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$931,315	\$961,344	3.2%
Current Expenditures			
General Government	\$162,293	\$172,372	6.2%
Public Safety	99,148	105,034	5.9%
Streets and Highways (excluding Const.)	90,660	93,720	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,126	68,345	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	15,000	---
All Other Current Expenditures	85,684	69,917	-18.4%
Total Current Expenditures	\$519,911	\$524,388	0.9%
Debt Service - Principal	322,977	312,085	-3.4%
Interest and Fiscal Charges	81,427	105,093	29.1%
Streets and Highways Capital Outlay	7,000	15,000	114.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$931,315	\$956,566	2.7%

Name of City: West St. Paul

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$9,712,409	\$9,954,113	2.5%
Tax Increments	0	0	---
All Other Taxes	808,500	844,484	4.5%
Special Assessments	197,104	190,584	-3.3%
Licenses and Permits	488,805	507,500	3.8%
Federal Grants	0	119,091	---
State General Purpose Aid	125,531	250,000	99.2%
State Categorical Aid	360,674	373,174	3.5%
Grants from County/Other Local Units	22,000	23,000	4.5%
Charges for Services	640,670	684,116	6.8%
Fines and Forfeits	127,000	125,000	-1.6%
Interest on Investments	233,000	153,200	-34.2%
All Other Revenues	150,000	202,900	35.3%
Total Revenues	\$12,865,693	\$13,427,162	4.4%
Proceeds from Bond Sales	1,271,004	0	-100.0%
Other Financing Sources	157,700	0	-100.0%
Transfers from Other Funds	0	1,194,523	---
Total Revenues and Other Sources	\$14,294,397	\$14,621,685	2.3%
Current Expenditures			
General Government	\$2,097,844	\$2,138,756	2.0%
Public Safety	6,082,471	6,286,094	3.3%
Streets and Highways (excluding Const.)	1,456,166	1,688,771	16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	724,476	759,264	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	674,867	778,356	15.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,035,824	\$11,651,241	5.6%
Debt Service - Principal	1,433,400	1,600,900	11.7%
Interest and Fiscal Charges	935,612	813,709	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	987,900	494,600	-49.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	124,902	146,346	17.2%
Total Expenditures and Other Uses	\$14,517,638	\$14,706,796	1.3%

Name of City: West Union

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Westbrook

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$179,690	\$184,136	2.5%
Tax Increments	0	0	---
All Other Taxes	2,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	3,775	3,760	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	230,448	230,448	---
State Categorical Aid	25,300	25,000	-1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,200	15,200	---
Fines and Forfeits	1,800	2,000	11.1%
Interest on Investments	-2,000	300	-85.0%
All Other Revenues	28,540	29,600	3.7%
Total Revenues	\$488,753	\$490,444	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$488,753	\$490,444	0.3%
Current Expenditures			
General Government	\$62,030	\$66,463	7.1%
Public Safety	94,489	103,723	9.8%
Streets and Highways (excluding Const.)	156,445	145,811	-6.8%
Sanitation	1,000	500	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,380	73,130	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	99,409	100,817	1.4%
Total Current Expenditures	\$488,753	\$490,444	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$488,753	\$490,444	0.3%

*City submitted incomplete budget data.

Name of City: Westport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Whalan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$22,526	\$22,526	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,001	8,001	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,400	428	-69.4%
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$33,427	\$31,455	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,427	\$31,455	-5.9%
Current Expenditures			
General Government	\$16,775	\$14,961	-10.8%
Public Safety	1,234	848	-31.3%
Streets and Highways (excluding Const.)	9,000	11,146	23.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,419	4,500	-29.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,428	\$31,455	-5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,428	\$31,455	-5.9%

Name of City: Wheaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: White Bear Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$675,490	\$635,387	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	459,159	562,909	22.6%
State Categorical Aid	39,000	41,000	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	34,526	35,026	1.4%
Fines and Forfeits	3,000	1,600	-46.7%
Interest on Investments	6,000	4,100	-31.7%
All Other Revenues	53,200	53,500	0.6%
Total Revenues	\$1,273,375	\$1,336,522	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,273,375	\$1,336,522	5.0%
Current Expenditures			
General Government	\$213,163	\$225,652	5.9%
Public Safety	354,621	377,000	6.3%
Streets and Highways (excluding Const.)	230,951	269,740	16.8%
Sanitation	11,055	9,950	-10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	213,805	209,780	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,010	65,000	-12.2%
All Other Current Expenditures	17,700	15,940	-9.9%
Total Current Expenditures	\$1,115,305	\$1,173,062	5.2%
Debt Service - Principal	7,500	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	70,570	83,460	18.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,273,375	\$1,336,522	5.0%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$4,344,921	\$4,600,224	5.9%
Tax Increments	544,525	541,525	-0.6%
All Other Taxes	257,000	254,400	-1.0%
Special Assessments	893,150	846,150	-5.3%
Licenses and Permits	458,000	413,900	-9.6%
Federal Grants	60,300	247,545	310.5%
State General Purpose Aid	1,527,613	1,532,448	0.3%
State Categorical Aid	586,427	607,000	3.5%
Grants from County/Other Local Units	372,211	346,140	-7.0%
Charges for Services	1,332,475	1,421,375	6.7%
Fines and Forfeits	108,000	108,000	---
Interest on Investments	498,750	405,500	-18.7%
All Other Revenues	512,039	718,592	40.3%
Total Revenues	\$11,495,411	\$12,042,799	4.8%
Proceeds from Bond Sales	1,052,278	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,086,303	---
Total Revenues and Other Sources	\$12,547,689	\$13,129,102	4.6%
Current Expenditures			
General Government	\$1,300,407	\$1,354,468	4.2%
Public Safety	5,026,942	5,355,721	6.5%
Streets and Highways (excluding Const.)	1,045,643	962,522	-7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	582,490	579,488	-0.5%
Culture and Recreation	642,933	640,235	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	289,370	505,495	74.7%
All Other Current Expenditures	130,000	112,500	-13.5%
Total Current Expenditures	\$9,017,785	\$9,510,429	5.5%
Debt Service - Principal	635,000	685,000	7.9%
Interest and Fiscal Charges	225,527	209,631	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,933,175	2,029,825	5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,483,078	1,627,683	9.8%
Total Expenditures and Other Uses	\$13,294,565	\$14,062,568	5.8%

*City submitted incomplete budget data.

Name of City: Wilder
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$23,914	\$23,914	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	17,145	17,145	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	410	410	---
All Other Revenues	410	410	---
Total Revenues	\$41,959	\$41,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,959	\$41,959	---
Current Expenditures			
General Government	\$12,905	\$13,905	7.7%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	18,000	20,000	11.1%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,875	1,875	---
Total Current Expenditures	\$36,880	\$39,880	8.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,079	2,079	-59.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,959	\$41,959	---

Name of City: Willernie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$184,907	\$192,303	4.0%
Tax Increments	0	0	---
All Other Taxes	1,700	1,400	-17.6%
Special Assessments	0	0	---
Licenses and Permits	6,114	6,794	11.1%
Federal Grants	0	0	---
State General Purpose Aid	106,000	96,000	-9.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	1,020	1,320	29.4%
Interest on Investments	480	480	---
All Other Revenues	3,150	2,550	-19.0%
Total Revenues	\$313,371	\$310,847	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$313,371	\$310,847	-0.8%
Current Expenditures			
General Government	\$115,326	\$117,835	2.2%
Public Safety	62,128	65,624	5.6%
Streets and Highways (excluding Const.)	136,252	139,118	2.1%
Sanitation	6,900	6,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$322,006	\$330,877	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$322,006	\$330,877	2.8%

Name of City: Williams
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$93,800	\$94,582	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	600	---
Federal Grants	0	0	---
State General Purpose Aid	37,973	42,145	11.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,410	2,300	-4.6%
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	2,700	3,800	40.7%
Total Revenues	\$137,483	\$144,027	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$137,483	\$144,027	4.8%
Current Expenditures			
General Government	\$26,352	\$40,502	53.7%
Public Safety	100	37,031	36931.0%
Streets and Highways (excluding Const.)	7,600	14,600	92.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,102	14,637	20.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	64,886	28,848	-55.5%
Total Current Expenditures	\$111,040	\$135,618	22.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,250	1,500	-53.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	11,700	-22.0%
Total Expenditures and Other Uses	\$129,290	\$148,818	15.1%

Name of City: Willmar
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,846,734	\$4,047,734	5.2%
Tax Increments	15,809	0	-100.0%
All Other Taxes	2,096,000	2,215,000	5.7%
Special Assessments	1,083,318	1,046,070	-3.4%
Licenses and Permits	282,325	272,030	-3.6%
Federal Grants	500	500	---
State General Purpose Aid	4,482,275	4,052,790	-9.6%
State Categorical Aid	710,958	626,958	-11.8%
Grants from County/Other Local Units	185,295	306,784	65.6%
Charges for Services	738,620	753,620	2.0%
Fines and Forfeits	212,000	184,000	-13.2%
Interest on Investments	625,203	713,357	14.1%
All Other Revenues	543,762	1,297,211	138.6%
Total Revenues	\$14,822,799	\$15,516,054	4.7%
Proceeds from Bond Sales	3,584,122	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,007,708	---
Total Revenues and Other Sources	\$18,406,921	\$25,523,762	38.7%
Current Expenditures			
General Government	\$3,139,376	\$3,230,115	2.9%
Public Safety	4,681,633	4,625,065	-1.2%
Streets and Highways (excluding Const.)	3,213,533	3,009,160	-6.4%
Sanitation	0	0	---
Human Services	15,000	15,000	---
Health	0	0	---
Culture and Recreation	2,167,293	2,173,143	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,300	0	-100.0%
Total Current Expenditures	\$13,244,135	\$13,052,483	-1.4%
Debt Service - Principal	2,118,028	2,205,000	4.1%
Interest and Fiscal Charges	457,873	395,494	-13.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,125,341	7,373,724	555.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,312,336	1,629,531	24.2%
Total Expenditures and Other Uses	\$18,257,713	\$24,656,232	35.0%

*City submitted incomplete budget data.

Name of City: Willow River

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,000	49,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,000	75,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	10,500	200.0%
All Other Revenues	27,000	20,000	-25.9%
Total Revenues	\$253,500	\$253,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$253,500	\$253,500	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	35,000	35,000	---
Streets and Highways (excluding Const.)	32,300	32,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	136,200	136,200	---
Total Current Expenditures	\$224,500	\$224,500	---
Debt Service - Principal	18,000	18,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	11,000	11,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$253,500	\$253,500	---

Name of City: Wilmont

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$89,737	\$93,331	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	86,327	86,327	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	500	600	20.0%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	500	500	---
All Other Revenues	1,300	1,400	7.7%
Total Revenues	\$189,812	\$193,406	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,812	\$193,406	1.9%
Current Expenditures			
General Government	\$66,153	\$77,382	17.0%
Public Safety	25,460	25,700	0.9%
Streets and Highways (excluding Const.)	61,510	54,738	-11.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,240	12,186	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,500	8,500	---
Total Current Expenditures	\$174,863	\$178,506	2.1%
Debt Service - Principal	12,940	13,000	0.5%
Interest and Fiscal Charges	2,009	1,900	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,812	\$193,406	1.9%

Name of City: Wilton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$7,837	\$8,900	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,475	3,885	11.8%
Federal Grants	0	0	---
State General Purpose Aid	475	7,500	1478.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	14	14	---
All Other Revenues	4,063	3,200	-21.2%
Total Revenues	\$15,864	\$23,499	48.1%
Proceeds from Bond Sales	9,915	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,658	---
Total Revenues and Other Sources	\$25,779	\$28,157	9.2%
Current Expenditures			
General Government	\$4,046	\$4,069	0.6%
Public Safety	6,032	6,431	6.6%
Streets and Highways (excluding Const.)	3,700	3,700	---
Sanitation	560	560	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,941	12,897	17.9%
Total Current Expenditures	\$25,779	\$28,157	9.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,779	\$28,157	9.2%

Name of City: Windom

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,580,042	\$1,606,467	1.7%
Tax Increments	276,800	276,100	-0.3%
All Other Taxes	20,000	20,000	---
Special Assessments	229,857	264,439	15.0%
Licenses and Permits	42,950	43,250	0.7%
Federal Grants	0	0	---
State General Purpose Aid	1,100,000	1,202,917	9.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	762,200	886,015	16.2%
Fines and Forfeits	26,000	29,000	11.5%
Interest on Investments	0	0	---
All Other Revenues	413,800	372,989	-9.9%
Total Revenues	\$4,451,649	\$4,701,177	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,000	245,000	---
Total Revenues and Other Sources	\$4,696,649	\$4,946,177	5.3%
Current Expenditures			
General Government	\$407,035	\$414,925	1.9%
Public Safety	1,241,395	1,263,210	1.8%
Streets and Highways (excluding Const.)	530,650	539,450	1.7%
Sanitation	24,000	24,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,033,020	1,036,495	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	227,680	215,575	-5.3%
All Other Current Expenditures	467,725	427,415	-8.6%
Total Current Expenditures	\$3,931,505	\$3,921,070	-0.3%
Debt Service - Principal	385,055	389,714	1.2%
Interest and Fiscal Charges	155,659	142,516	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	204,700	296,015	44.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,676,919	\$4,749,315	1.5%

*City submitted incomplete budget data.

Name of City: Winger
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$49,200	\$56,558	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	5,000	---
Licenses and Permits	5,220	5,100	-2.3%
Federal Grants	0	0	---
State General Purpose Aid	33,075	33,075	---
State Categorical Aid	200	10,200	5000.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	4,300	0	-100.0%
Interest on Investments	11,250	5,000	-55.6%
All Other Revenues	0	9,460	---
Total Revenues	\$115,245	\$131,393	14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,245	\$131,393	14.0%
Current Expenditures			
General Government	\$69,325	\$81,915	18.2%
Public Safety	21,471	20,481	-4.6%
Streets and Highways (excluding Const.)	12,800	12,800	---
Sanitation	2,600	2,350	-9.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,000	---
Conservation of Natural Resources	2,400	0	-100.0%
Economic Development & Housing	0	27,500	---
All Other Current Expenditures	3,550	1,200	-66.2%
Total Current Expenditures	\$112,146	\$147,246	31.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500	1,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,646	\$148,246	31.6%

Name of City: Winnebago
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$498,565	\$516,098	3.5%
Tax Increments	0	0	---
All Other Taxes	12,000	112,000	833.3%
Special Assessments	0	3,000	---
Licenses and Permits	10,475	11,415	9.0%
Federal Grants	0	0	---
State General Purpose Aid	564,536	421,000	-25.4%
State Categorical Aid	35,546	35,647	0.3%
Grants from County/Other Local Units	0	20,286	---
Charges for Services	177,320	187,382	5.7%
Fines and Forfeits	12,000	11,000	-8.3%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	13,500	3,000	-77.8%
Total Revenues	\$1,326,942	\$1,322,828	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,326,942	\$1,322,828	-0.3%
Current Expenditures			
General Government	\$306,473	\$309,196	0.9%
Public Safety	383,404	390,444	1.8%
Streets and Highways (excluding Const.)	122,790	135,446	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	179,690	187,386	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$992,357	\$1,022,472	3.0%
Debt Service - Principal	124,585	111,356	-10.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	63,000	65,000	3.2%
All Other Capital Outlay	147,000	124,000	-15.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,326,942	\$1,322,828	-0.3%

Name of City: Winona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$5,666,229	\$5,236,763	-7.6%
Tax Increments	0	0	---
All Other Taxes	1,065,000	1,175,000	10.3%
Special Assessments	342,000	263,900	-22.8%
Licenses and Permits	149,310	151,860	1.7%
Federal Grants	520,483	197,288	-62.1%
State General Purpose Aid	7,516,704	7,587,150	0.9%
State Categorical Aid	1,163,637	1,583,564	36.1%
Grants from County/Other Local Units	272,658	390,492	43.2%
Charges for Services	321,120	354,678	10.5%
Fines and Forfeits	216,000	216,000	---
Interest on Investments	45,750	3,040	-93.4%
All Other Revenues	98,391	117,938	19.9%
Total Revenues	\$17,377,282	\$17,277,673	-0.6%
Proceeds from Bond Sales	838,632	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	950,838	976,356	2.7%
Total Revenues and Other Sources	\$19,166,752	\$18,254,029	-4.8%
Current Expenditures			
General Government	\$2,593,901	\$2,650,697	2.2%
Public Safety	6,629,387	6,737,959	1.6%
Streets and Highways (excluding Const.)	2,974,681	2,967,073	-0.3%
Sanitation	53,670	50,150	-6.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,433,505	1,420,727	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	683,446	580,599	-15.0%
All Other Current Expenditures	380,714	220,334	-42.1%
Total Current Expenditures	\$14,749,304	\$14,627,539	-0.8%
Debt Service - Principal	1,220,000	1,035,000	-15.2%
Interest and Fiscal Charges	133,871	111,866	-16.4%
Streets and Highways Capital Outlay	880,443	1,049,570	19.2%
All Other Capital Outlay	1,232,225	1,403,216	13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	746,338	761,306	2.0%
Total Expenditures and Other Uses	\$18,962,181	\$18,988,497	0.1%

Name of City: Winsted
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$752,379	\$744,379	-1.1%
Tax Increments	0	0	---
All Other Taxes	31,700	68,760	116.9%
Special Assessments	0	12,000	---
Licenses and Permits	27,400	29,250	6.8%
Federal Grants	0	0	---
State General Purpose Aid	666,947	547,848	-17.9%
State Categorical Aid	24,200	25,000	3.3%
Grants from County/Other Local Units	0	4,000	---
Charges for Services	1,500	3,025	101.7%
Fines and Forfeits	15,900	15,400	-3.1%
Interest on Investments	7,500	5,000	-33.3%
All Other Revenues	10,155	36,250	257.0%
Total Revenues	\$1,537,681	\$1,490,912	-3.0%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	52,955	---
Total Revenues and Other Sources	\$1,557,681	\$1,543,867	-0.9%
Current Expenditures			
General Government	\$330,742	\$345,670	4.5%
Public Safety	434,375	434,530	0.0%
Streets and Highways (excluding Const.)	321,355	357,475	11.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,000	52,900	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	219,950	355,893	61.8%
Total Current Expenditures	\$1,359,422	\$1,546,468	13.8%
Debt Service - Principal	411,000	0	-100.0%
Interest and Fiscal Charges	312,716	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,083,138	\$1,546,468	-25.8%

*City submitted incomplete budget data.

Name of City: Winthrop
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$568,280	\$589,634	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,112	34,174	3.2%
Licenses and Permits	6,323	5,020	-20.6%
Federal Grants	0	0	---
State General Purpose Aid	421,137	394,872	-6.2%
State Categorical Aid	41,547	43,000	3.5%
Grants from County/Other Local Units	0	2,000	---
Charges for Services	15,491	14,888	-3.9%
Fines and Forfeits	4,153	3,000	-27.8%
Interest on Investments	5,754	3,500	-39.2%
All Other Revenues	2,000	2,000	---
Total Revenues	\$1,097,797	\$1,092,088	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,097,797	\$1,092,088	-0.5%
Current Expenditures			
General Government	\$204,703	\$197,363	-3.6%
Public Safety	208,105	250,694	20.5%
Streets and Highways (excluding Const.)	253,223	261,156	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	75	75	---
Culture and Recreation	127,376	113,311	-11.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	112,222	175,777	56.6%
All Other Current Expenditures	3,627	0	-100.0%
Total Current Expenditures	\$909,331	\$998,376	9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	139,517	93,712	-32.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,048,848	\$1,092,088	4.1%

Name of City: Winton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$50,000	\$44,000	-12.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	300	-40.0%
Federal Grants	0	0	---
State General Purpose Aid	25,100	24,100	-4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	27,800	85.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,300	3,300	---
Total Revenues	\$93,900	\$99,500	6.0%
Proceeds from Bond Sales	1,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,800	---
Total Revenues and Other Sources	\$95,700	\$101,300	5.9%
Current Expenditures			
General Government	\$71,000	\$81,000	14.1%
Public Safety	2,900	2,900	---
Streets and Highways (excluding Const.)	13,000	13,000	---
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	500	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$89,900	\$99,400	10.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	0	-100.0%
Total Expenditures and Other Uses	\$94,900	\$99,400	4.7%

Name of City: Wolf Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$14,375	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	179	177	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	9,326	9,639	3.4%
State Categorical Aid	15,263	16,922	10.9%
Grants from County/Other Local Units	2,042	1,354	-33.7%
Charges for Services	47,548	74,056	55.7%
Fines and Forfeits	0	0	---
Interest on Investments	736	717	-2.6%
All Other Revenues	27,916	33,503	20.0%
Total Revenues	\$115,510	\$150,743	30.5%
Proceeds from Bond Sales	8,949	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	49,929	20,000	-59.9%
Total Revenues and Other Sources	\$174,388	\$170,743	-2.1%
Current Expenditures			
General Government	\$29,983	\$29,167	-2.7%
Public Safety	49,110	91,829	87.0%
Streets and Highways (excluding Const.)	4,853	4,654	-4.1%
Sanitation	6,148	8,117	32.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,295	26,666	-32.1%
Conservation of Natural Resources	1,000	1,500	50.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$130,389	\$161,933	24.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,929	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$180,318	\$161,933	-10.2%

Name of City: Wolverton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$34,965	\$34,965	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	150	---
Federal Grants	0	0	---
State General Purpose Aid	24,552	24,552	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	5,350	256.7%
Fines and Forfeits	250	250	---
Interest on Investments	400	100	-75.0%
All Other Revenues	28,110	38,549	37.1%
Total Revenues	\$89,927	\$103,916	15.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$89,927	\$103,916	15.6%
Current Expenditures			
General Government	\$24,436	\$26,900	10.1%
Public Safety	27,343	30,600	11.9%
Streets and Highways (excluding Const.)	16,950	19,705	16.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	8,745	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,500	31,524	200.2%
Total Current Expenditures	\$88,229	\$117,474	33.1%
Debt Service - Principal	5,000	6,199	24.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,229	\$123,673	32.7%

*City submitted incomplete budget data.

Name of City: Wood Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$120,200	\$145,550	21.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,850	2,800	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	108,887	108,887	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,900	3,750	-3.8%
Fines and Forfeits	200	500	150.0%
Interest on Investments	2,200	1,950	-11.4%
All Other Revenues	2,300	2,300	---
Total Revenues	\$240,537	\$265,737	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$240,537	\$265,737	10.5%
Current Expenditures			
General Government	\$71,000	\$80,250	13.0%
Public Safety	10,300	10,300	---
Streets and Highways (excluding Const.)	61,800	67,750	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,100	18,300	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,600	40,600	24.5%
Total Current Expenditures	\$193,800	\$217,200	12.1%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	27,500	7.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$240,300	\$265,700	10.6%

Name of City: Woodbury
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$26,996,260	\$27,884,319	3.3%
Tax Increments	173,072	177,882	2.8%
All Other Taxes	0	0	---
Special Assessments	5,426,817	4,180,489	-23.0%
Licenses and Permits	2,090,800	2,167,750	3.7%
Federal Grants	267,395	236,930	-11.4%
State General Purpose Aid	7,000	0	-100.0%
State Categorical Aid	1,293,263	1,334,363	3.2%
Grants from County/Other Local Units	111,966	73,466	-34.4%
Charges for Services	1,794,800	1,810,800	0.9%
Fines and Forfeits	358,000	366,000	2.2%
Interest on Investments	263,258	353,490	34.3%
All Other Revenues	1,477,393	1,570,155	6.3%
Total Revenues	\$40,260,024	\$40,155,644	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	68,423	3,698,436	5305.3%
Transfers from Other Funds	2,299,240	2,555,762	11.2%
Total Revenues and Other Sources	\$42,627,687	\$46,409,842	8.9%
Current Expenditures			
General Government	\$5,140,515	\$5,124,016	-0.3%
Public Safety	11,834,461	12,140,225	2.6%
Streets and Highways (excluding Const.)	5,504,725	5,975,703	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,972,005	4,086,968	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	834,050	817,948	-1.9%
All Other Current Expenditures	277,789	278,304	0.2%
Total Current Expenditures	\$27,563,545	\$28,423,164	3.1%
Debt Service - Principal	7,644,805	9,350,436	22.3%
Interest and Fiscal Charges	1,844,880	1,566,446	-15.1%
Streets and Highways Capital Outlay	6,002,887	4,347,278	-27.6%
All Other Capital Outlay	1,818,659	3,619,727	99.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	510,267	568,242	11.4%
Total Expenditures and Other Uses	\$45,385,043	\$47,875,293	5.5%

Name of City: Woodland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$300,682	\$310,224	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,250	9,075	72.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,771	4,161	50.2%
Charges for Services	2,000	2,000	---
Fines and Forfeits	1,200	3,000	150.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$313,903	\$330,460	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$313,903	\$330,460	5.3%
Current Expenditures			
General Government	\$94,805	\$84,438	-10.9%
Public Safety	124,487	136,296	9.5%
Streets and Highways (excluding Const.)	73,771	88,761	20.3%
Sanitation	9,650	9,960	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,190	11,005	-1.7%
Total Current Expenditures	\$313,903	\$330,460	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$313,903	\$330,460	5.3%

Name of City: Woodstock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Worthington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wrenshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$2,758,553	\$3,096,350	12.2%
Tax Increments	526,000	22,000	-95.8%
All Other Taxes	486,000	645,000	32.7%
Special Assessments	289,630	314,864	8.7%
Licenses and Permits	232,300	229,800	-1.1%
Federal Grants	1,462,250	827,920	-43.4%
State General Purpose Aid	3,030,078	2,705,107	-10.7%
State Categorical Aid	780,923	4,836,951	519.4%
Grants from County/Other Local Units	786,333	111,840	-85.8%
Charges for Services	827,746	824,487	-0.4%
Fines and Forfeits	143,800	119,600	-16.8%
Interest on Investments	481,690	190,600	-60.4%
All Other Revenues	113,266	141,189	24.7%
Total Revenues	\$11,918,569	\$14,065,708	18.0%
Proceeds from Bond Sales	8,621,983	7,686,692	-10.8%
Other Financing Sources	2,450,820	2,555,230	4.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,991,372	\$24,307,630	5.7%
Current Expenditures			
General Government	\$1,838,134	\$1,888,697	2.8%
Public Safety	3,513,399	3,595,511	2.3%
Streets and Highways (excluding Const.)	606,850	625,437	3.1%
Sanitation	77,008	44,175	-42.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	835,454	806,758	-3.4%
Conservation of Natural Resources	367,502	265,015	-27.9%
Economic Development & Housing	269,949	299,281	10.9%
All Other Current Expenditures	147,111	149,268	1.5%
Total Current Expenditures	\$7,655,407	\$7,674,142	0.2%
Debt Service - Principal	920,000	980,000	6.5%
Interest and Fiscal Charges	360,626	328,053	-9.0%
Streets and Highways Capital Outlay	3,247,300	8,921,900	174.7%
All Other Capital Outlay	9,955,507	6,782,536	-31.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,199,421	7,848,491	-14.7%
Total Expenditures and Other Uses	\$31,338,261	\$32,535,122	3.8%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$81,254	\$85,653	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	42,399	42,399	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,769	13,579	-1.4%
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	500	500	---
Total Revenues	\$139,222	\$143,431	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$139,222	\$143,431	3.0%
Current Expenditures			
General Government	\$88,877	\$88,900	0.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	19,050	19,050	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,125	1,000	-11.1%
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$109,552	\$109,450	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,910	15,000	0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,462	\$124,450	-0.0%

Name of City: Wright
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wykoff
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$26,716	\$29,312	9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	9,531	7,938	-16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,760	39,275	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$77,057	\$78,575	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,057	\$78,575	2.0%
Current Expenditures			
General Government	\$9,498	\$8,935	-5.9%
Public Safety	38,760	39,275	1.3%
Streets and Highways (excluding Const.)	3,900	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,125	15,650	10.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,831	10,415	5.9%
Total Current Expenditures	\$76,114	\$74,275	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,114	\$74,275	-2.4%

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$101,540	\$103,816	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,425	1,875	31.6%
Federal Grants	0	0	---
State General Purpose Aid	118,215	118,215	---
State Categorical Aid	0	110	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,000	96,057	128.7%
Fines and Forfeits	300	300	---
Interest on Investments	300	0	-100.0%
All Other Revenues	200	200	---
Total Revenues	\$270,980	\$327,573	20.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$270,980	\$327,573	20.9%
Current Expenditures			
General Government	\$56,984	\$62,968	10.5%
Public Safety	49,500	51,200	3.4%
Streets and Highways (excluding Const.)	43,155	100,900	133.8%
Sanitation	27,450	27,400	-0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,575	43,570	111.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50	0	-100.0%
All Other Current Expenditures	8,025	3,150	-60.7%
Total Current Expenditures	\$205,739	\$289,188	40.6%
Debt Service - Principal	78,527	78,285	-0.3%
Interest and Fiscal Charges	25,680	24,020	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	47,322	23,306	-50.8%
Total Expenditures and Other Uses	\$357,268	\$414,799	16.1%

*City submitted incomplete budget data.

Name of City: Wyoming
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$3,306,671	\$2,963,980	-10.4%
Tax Increments	40,500	34,440	-15.0%
All Other Taxes	37,000	39,500	6.8%
Special Assessments	332,600	0	-100.0%
Licenses and Permits	20,100	8,500	-57.7%
Federal Grants	70,996	23,000	-67.6%
State General Purpose Aid	(87,721)	0	-100.0%
State Categorical Aid	79,569	84,569	6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,500	13,250	-35.4%
Fines and Forfeits	51,100	51,500	0.8%
Interest on Investments	27,530	15,000	-45.5%
All Other Revenues	23,000	26,000	13.0%
Total Revenues	\$3,921,845	\$3,259,739	-16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,921,845	\$3,259,739	-16.9%
Current Expenditures			
General Government	\$0	\$651,105	---
Public Safety	1,419,677	1,455,723	2.5%
Streets and Highways (excluding Const.)	658,982	640,999	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	46,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,500	0	-100.0%
All Other Current Expenditures	97,316	71,500	-26.5%
Total Current Expenditures	\$2,190,475	\$2,865,527	30.8%
Debt Service - Principal	410,471	0	-100.0%
Interest and Fiscal Charges	286,024	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	368,749	353,449	-4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	194,165	40,403	-79.2%
Total Expenditures and Other Uses	\$3,449,884	\$3,259,379	-5.5%

Name of City: Zemple
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$11,500	\$11,800	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	45	30	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	2,000	1,600	-20.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	225	-43.8%
All Other Revenues	0	0	---
Total Revenues	\$13,945	\$13,655	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,945	\$13,655	-2.1%
Current Expenditures			
General Government	\$3,000	\$3,100	3.3%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,300	2,500	8.7%
Total Current Expenditures	\$9,800	\$10,100	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,500	1,500	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,300	\$12,600	2.4%

Name of City: Zimmerman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,105,547	\$1,168,652	5.7%
Tax Increments	0	0	---
All Other Taxes	51,000	57,000	11.8%
Special Assessments	106,163	106,163	---
Licenses and Permits	68,500	54,000	-21.2%
Federal Grants	0	0	---
State General Purpose Aid	327,531	235,842	-28.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,356	6,856	7.9%
Charges for Services	133,250	133,900	0.5%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	40,000	35,000	-12.5%
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$1,863,347	\$1,822,913	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	40,000	40,000	---
Transfers from Other Funds	50,000	70,000	40.0%
Total Revenues and Other Sources	\$1,953,347	\$1,932,913	-1.0%
Current Expenditures			
General Government	\$550,043	\$530,663	-3.5%
Public Safety	735,900	756,650	2.8%
Streets and Highways (excluding Const.)	394,650	399,200	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	169,600	167,900	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,850,193	\$1,854,413	0.2%
Debt Service - Principal	106,163	106,163	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,000	74,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,030,356	\$2,034,576	0.2%

Name of City: Zumbro Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$57,415	\$68,705	19.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,300	9,300	---
Federal Grants	0	0	---
State General Purpose Aid	34,610	34,610	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$101,825	\$113,115	11.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$101,825	\$113,115	11.1%
Current Expenditures			
General Government	\$33,150	\$23,615	-28.8%
Public Safety	2,175	2,500	14.9%
Streets and Highways (excluding Const.)	27,000	19,500	-27.8%
Sanitation	600	700	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	9,000	28.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,900	54,300	75.7%
Total Current Expenditures	\$100,825	\$109,615	8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,000	3,500	250.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$101,825	\$113,115	11.1%

*City submitted incomplete budget data.

Name of City: Zumbrota

Adopted budgets for the following funds: GF: SR: DS: CP:

	2011 Revised Budget	2012 Budget	Percent Change*
Revenues			
Property Taxes	\$1,291,538	\$1,399,657	8.4%
Tax Increments	125,600	125,600	---
All Other Taxes	0	0	---
Special Assessments	195,839	187,098	-4.5%
Licenses and Permits	37,120	32,175	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	350,000	275,000	-21.4%
State Categorical Aid	48,500	44,000	-9.3%
Grants from County/Other Local Units	164,077	167,154	1.9%
Charges for Services	133,039	120,811	-9.2%
Fines and Forfeits	8,000	7,500	-6.3%
Interest on Investments	10,923	12,071	10.5%
All Other Revenues	183,790	164,900	-10.3%
Total Revenues	\$2,548,426	\$2,535,966	-0.5%
Proceeds from Bond Sales	442,555	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	36,640	498,932	1261.7%
Total Revenues and Other Sources	\$3,027,621	\$3,034,898	0.2%
Current Expenditures			
General Government	\$377,402	\$381,515	1.1%
Public Safety	407,792	411,248	0.8%
Streets and Highways (excluding Const.)	238,591	268,796	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,350	8,900	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	109,214	112,148	2.7%
All Other Current Expenditures	308,870	310,342	0.5%
Total Current Expenditures	\$1,450,219	\$1,492,949	2.9%
Debt Service - Principal	320,000	555,000	73.4%
Interest and Fiscal Charges	156,730	124,427	-20.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	271,664	268,392	-1.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	297,864	308,152	3.5%
Total Expenditures and Other Uses	\$2,496,477	\$2,748,920	10.1%

*City submitted incomplete budget data.

Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Cities Failing to Report Summary Budget Information

Beltrami County

Solway

Brown County

Cobden

Cass County

Bena

Pillager

Cottonwood County

Storden

Crow Wing County

Manhattan Beach

Trommald

Dakota County

New Trier

Itasca County

Coleraine

Taconite

Lac qui Parle County

Boyd

Marshall County

Grygla

Oslo

Martin County

Northrop

Morrison County

Flensburg

Mower County

Dexter

Murray County

Currie

Nobles County

Dundee

Norman County

Ada

Gary

Otter Tail County

Bluffton

Dalton

Parkers Prairie

Pine County

Rutledge

Pipestone County

Woodstock

Pope County

Villard

Westport

Red Lake County

Oklee

Plummer

Red Lake Falls

Redwood County

Clements

Roseau County

Warroad

Stearns County

Lake Henry

Spring Hill

Cities Failing to Report Summary Budget Information

Stevens County

Chokio

Hancock

Swift County

Appleton

Murdock

Todd County

West Union

Wadena County

Nimrod

Wilkin County

Campbell

Rothsay

Yellow Medicine County

Echo