RESOLUTION NO. 2024-06-082

RESOLUTION OF THE CITY OF ST. CLOUD, MINNESOTA APPROVING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE COUNCIL ON LOCAL RESULTS AND INNOVATION

WHEREAS, the Council on Local Results and Innovation established by the Minnesota Legislature has implemented a voluntary performance measurement and reporting program; and

WHEREAS, benefits to the City of St. Cloud for participation include a reimbursement of \$0.14 per capita annually and exemption from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Council on Local Innovations and Results has established a standard set of measurements for cities to adopt and report; and

WHEREAS, the City has adopted and implemented at least 10 of the measures in order to satisfy the program's requirements.

NOW, THEREFORE, BE IT RESOLVED, by the St. Cloud City Council;

The City of St. Cloud will report the results of the performance measures to its citizenry by the end of the year.

BE IT FURTHER RESOLVED, the City Council of St. Cloud will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

ADOPTED by the St. Cloud City Council on the 10th day of June 2024.

Dave Kleis, Mayor

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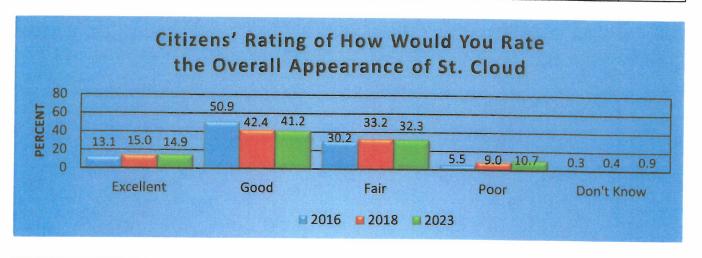
Seth Kauffman, City Clerk

Performance Measure Review 2023



GENERAL

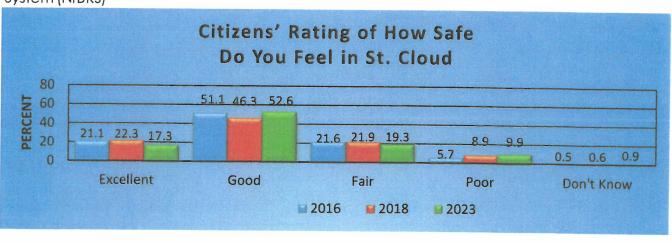
| Measure | 2020 | 2021 | 2022 | 2023 |
|---|-------|-------|-------|--------|
| Percent Change in the Taxable Property Market Value | 4.20% | 5.31% | 2.93% | 15.67% |
| Number of Library Visits per 1,000 Population | 1,955 | 3,680 | 4,160 | 4,550 |
| Bond Rating | AA+ | AA+ | AA+ | AA+ |



POLICE SERVICES

| Measures | 2020 | 2021 | 2022 | 2023 |
|---|------|--------|--------|--------|
| Crimes Against Person Clearance Rates | NA | 79.00% | 79.00% | 79.80% |
| Crimes Against Property Clearance Rates | NA | 22.00% | 26.00% | 33.80% |
| Crimes Against Society Clearance Rates | NA | 91.00% | 93.00% | 91.08% |
| Total | NA | 43.00% | 45.00% | 50.40% |

Beginning in 2021, the St. Cloud Police Department is using the National Incident-Based Report System (NIBRS)



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FIRE AND EMS SERVICES

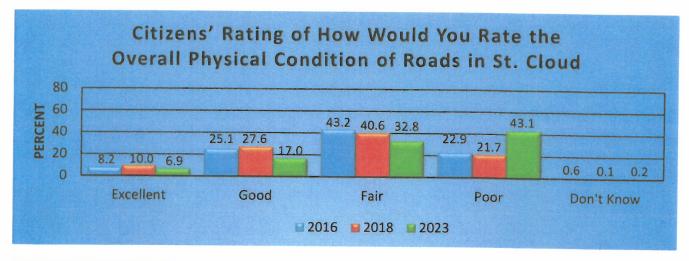
| Measures | 2020 | 2021 | 2022 | 2023 |
|---|-------|-------|-------|-------|
| Insurance Industry Rating of Fire Services | 3 | 3 | 3 | 3 |
| Average Fire Response Time (Minutes) | 5.15 | 5.02 | 5.05 | 5.25 |
| Fire Incidents per 1,000 Population | 3.87 | 3.63 | 2.87 | 3.15 |
| Number of Fires with Loss Resulting in Investigation^ | 97 | 81 | 72 | 87 |
| Medical Incidents per 1,000 Population | 71.11 | 81.72 | 84.60 | 88.01 |

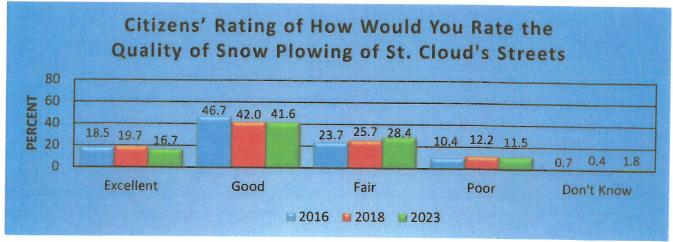
^Investigated by Fire Marshal's Office

| | STREETS | | | | |
|---|---|-------|-------|-------|-------|
| , | Measures | 2020 | 2021 | 2022 | 2023 |
| | Average City Street Pavement Condition Rating (PCI) | 67.00 | 68.00 | 70.00 | 70.00 |

70.00

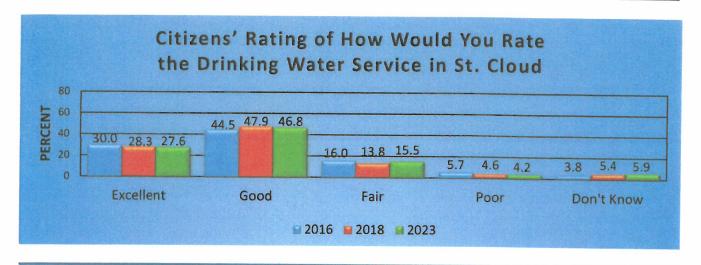
70.00





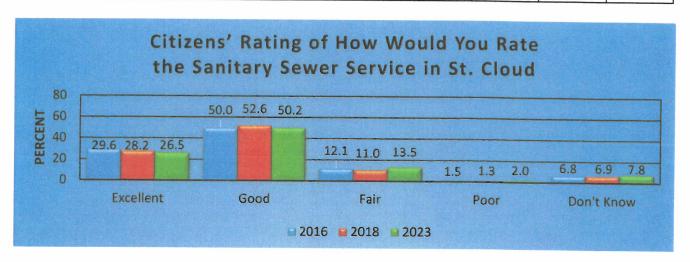
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| WATER | | | | |
|---|---------|---------|-------|-------|
| Measures | 2020 | 2021 | 2022 | 2023 |
| Operating Cost per 1,000,000 Gallons of Water | £1.040 | A1 071 | 400 | |
| Pumped/Produced | \$1,049 | \$1,071 | \$934 | \$917 |



SANITARY SEWER

| Measures | 2020 | 2021 | 2022 | 2023 |
|--|------|------|------|------|
| Number of Sewer Blockages on City System per 100 | 7 | , | | |
| Connections | / | 6 | 20 | 11 |



PARKS AND RECREATION

