Pine County, Minnesota

Resolution 2026-24

RESOLUTION TO CONTINUE TO REPORT PERFORMANCE MEASURES

WHEREAS, Benefits to Pine County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city or county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Pine County Board of Commissioners adopted and implemented at least 10 of the performance measures in 2025, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Pine County Board of Commissioners will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Pine County Board of Commissioners will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Approved this 16th day of June, 2026 by the Pine County Board of Commissioners.

Joshua Mohr, Chair

ATTEST:

Kelly M. Schroeder, County Administrator
Clerk to the Pine County Board of Commissioners

PINE COUNTY
MINNESOTA

Performance Management Program Results

Category	Measure	2020 Outcome	2021 Outcome	2022 Outcome	2023 Outcome	2024 Outcome	2025 Outcome
Public Safety	Total Number of accidents	*	3 Fatal 73 Injury	3 Fatal 41 Injury	3 Fatal 47 Injury	3 Fatal 50 Injury	4 Fatal 51 Injury
Public Works	Number of hours to plow complete system during snow event	**	**	**	9 hours	9 hours	9 hours
Public Health, Social Services	Percentage of low birth-weight births	7%	7%	7%	7%	6.8%	6.8%
Property Records, Valuation, Assessment	Level of Assessment Ratio	PT 06: 100.85% PT 91: 94.60% PT 93: 93.80% PT 95: 96.24%	PT 06: 96.31% PT 91: 92.52% PT 93: 92.94% PT 95: 93.82%	PT 06: 95.09% PT 91: 93.89% PT 93: 93.41% PT 95: 92.97%	PT 06: 96.11% PT 91: 94.13% PT 93: 94.66% PT 95: 95.26%	PT 06: 95.39% PT 91: 94.39% PT 93: 94.69% PT 95: 97.47%	PT 06: 95.00% PT 91: 95.34% PT 93: 94.98% PT 95: 95.02%
Property Records, Valuation, Assessment	Turn-around time for recording, indexing and returning real estate documents	7,886/7,893 or 99.91%	9,220/9,281 or 99.34%	7,444/7,444 or 99.96%	6,280/6,280 or 100.0%	5,932/5,962 or 99.5%	6,680/6,687 or 99.90%
Elections	Accuracy of post-election auditor (% of ballots counted accurately)	99.93%	N/A – no elections in 2021	100.00%	N/A – no elections in 2023	99.99%	N/A – no elections in 2025
Veterans Services	Percentage of Veterans receiving federal benefits	43.3%	46.3%	45.82%	46.87%	49.76%	* VA has not yet released this number
Budget, Financial	Bond Rating	AA-	AA-	AA-	AA-	AA-	AA-
Budget, Financial	Debt service levy per capita; outstanding debt per capita	Levy Per Capita: $84.12 Debt Per Capita: $1,056.66 ***	Levy Per Capita: $86.34 Debt Per Capita: $755.17	Levy Per Capita: $85.39 Debt Per Capita: $682.82	Levy Per Capita: $83.70 Debt Per Capita: $594.10	Levy Per Capita: $83.51 Debt Per Capita: $537.95	Levy Per Capita: $83.64 Debt Per Capita: $460.75
Environmental	Recycling Percentage	17.6%	31.1%	36.5%	19.5%	18.25%	12.7%

* In 2020 the number of Part I and Part II crimes were measured for public safety. This data is no longer available; therefore, a switch was made in 2021 to the number of accidents.
**2020-2022 the average bridge sufficiency rating was measured for public works. This data is no longer available; therefore, a switch was made in 2023 to number of hours to plow complete system during snow event.
*** Per capita debt for 2020 appears inflated because the county borrowed money in 2020 to refinance the courthouse debt so that on 12/31/20 the county held both the “old” debt and the “new” debt. The “old” debt was repaid with the new bond proceeds and the effective debt per capita for 2020 is $760.51.