

**CITY OF WACONIA
RESOLUTION NO. 2020-150**

**RESOLUTION ADOPTING PERFORMANCE MEASURES
AND AUTHORIZING REPORTING**

WHEREAS, Benefits to the City of Waconia for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and


WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Waconia has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of Waconia will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Waconia will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted by the City Council of the City of Waconia this 22nd day of June, 2020.



Kent Bloudek, Mayor

ATTEST: 

Susan MH Arntz, City Administrator

M/ Waldron

Bloudek

Aye

Carrier

Aye

S/ Carrier

Erickson

Aye

Leo

Aye

Waldron

Aye

Annual Performance Measures Review

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
General									
Percent change in the taxable property value	-6.40%	-7.83%	-9.65%	6.83%	13.01%	7.53%	2.69%	7.45%	6.7%
Number of Library Visits per 1,000 population	n/a	n/a	n/a	9,322	8,340	7,727	7,447	7,223	8260
Bond Rating AA AA	AA	AA	AA	AA	AA+	AA+	AA+	AA+	AA+
Streets									
Average city street pavement condition rating	62	62	73.00	70.71	61.40	61.40	61.82	60.34	59.64
Average hours to complete road system during snow event	n/a	n/a	2,579	1,651	849	849	835.5	2,304.0	2264
Police Services*									
A Offenses	204	113	105	78	128	223	264	257	247
B Offenses	304	283	198	210	290	146	103	105	86
Non-Criminal Activity						2778	2775	2814	2713
Traffic						2798	3135	2946	2627
Total Crimes per 1,000 population	46.73	36.43	26.20	24.35	34.59	29.52	29.19	28.40	26.02
Fire & EMS Services									
Insurance industry rating of fire services	4	4	4	4	4	4	4	4	3
Average fire response time (minutes)**	1	1	1	2	1	2	**	2.43	2.10
Fire calls per 1,000 population	31.0	31.6	30.4	31.7	30.6	29.6	31.8	45.2	76.3
Total Fire Calls	337	344	352	375	370	370	400	576	976
Water									
Operating costs per 1,000,000 Gallons of water pumped/produced	\$4,748	\$4,748	\$3,917	\$4,362	\$6,156	\$6,580	\$6,126	\$5,176	\$5,926
Total Population	10,621	10,873	11,563	11,827	12,085	12,500	12,571	12,745	12,797