

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date June 2, 2026 Resolution No. 060226-AD-3290
Motion by Commissioner Felber Second by Commissioner Gray

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Detail of Voting:	Ayes	Nays
Commissioner Hulse	<u>X</u>	_____
Commissioner Danielowski	<u>X</u>	_____
Commissioner Felber	<u>X</u>	_____
Commissioner Gray	<u>X</u>	_____
Commissioner Schumacher	<u>X</u>	_____

ATTEST: B G Messelt
Bruce Messelt, County Administrator



MODEL PERFORMANCE MEASURES
Sherburne County
Calendar 2025

Department/Measure	Indicator	Compliance
Public Safety/Sheriff Part I/II crimes, OR Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.	https://cde.state.mn.us/Arrests/Arrests https://mncrash.state.mn.us/Pages/Home.aspx (Handled by the Sherburne County Sheriff's Office – Agency)	Arrests by Crimes Against: • Society: 214 • Person, Property, Society: 161 • Person: 99 • Property: 37 Total: 511 Total Crashes: 264 Injury Crashes: 61 Total Injured: 88 Fatal Crashes: 6 Total Fatalities: 6 Commercial Vehicle Crashes: 9 Property Damage Crashes: 197 Work Zone Crashes: 4
Community Corrections Percent of adult clients with new felony conviction within 3 years of discharge		124 Adult Clients Out of 1,317 Were Convicted of New Felony Within 3 Years of Discharge Percentage of 9.4%
Public Works Hours to plow system after snow Average county pavement condition rating	Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,5000	Achieved for the majority of the snow/ice events. Pavement Condition Last road rating – 2025; Updated in 2025, average rating of all county roads 80.5 (rating system is 10-

Average Bridge Sufficiency rating		100, 0 = poor condition, 100 = excellent condition) Bridge LPI Taken from the 2025 Bridge Report – average bridge sufficiency rating = 86.7 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)																																
Public Health General life expectancy Tobacco and Alcohol Use	Average number of years people are expected to live. Source: County Health Rankings. National Center for Health Statistics – Natality and Mortality Files; Census Population Estimates Program Years of Data Used: 2021-2023 Percentage of adults who are current smokers (age-adjusted). <table><tr><th>Year of Data Used</th><th>U.S. Rate</th><th>MN Rate</th><th>Sherburne County Rate (Arrow indicates above or below state rate)</th></tr><tr><td>2020</td><td>16%</td><td>14%</td><td>17% (↑)</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td>2021</td><td>15%</td><td>14%</td><td>16% (↑)</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td>2022</td><td>14%</td><td>13%</td><td>15% (↑)</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td>2023</td><td>16%</td><td>16%</td><td>14% (↓)</td></tr></table> Source: 2025 County Health Rankings (year dropdown); CDC PLACES: Local Data for Better Health; Behavioral Risk Factor Surveillance Survey (BRFSS); US Census American Community Survey (ACS) estimates. Note: Data should not be compared across years – only across geographies for each year.	Year of Data Used	U.S. Rate	MN Rate	Sherburne County Rate (Arrow indicates above or below state rate)	2020	16%	14%	17% (↑)					2021	15%	14%	16% (↑)					2022	14%	13%	15% (↑)					2023	16%	16%	14% (↓)	Sherburne: 79.6 MN: 79.6 United States: 77.6 2023 was the first year in four years where the county percent of 14% was below the state and nation rate.
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Social Services Self Support Index SSI (The state no longer measures workforce participation rates.)	Measures long-term success for participants in the Diversionary Work Program (DWP) and Minnesota Family Investment Program (MFIP). It measures the percentage of participants who, three years after receiving assistance, are either employed at least 30 hours per week or no longer receiving cash assistance	Sherburne County \$4.31 Statewide \$2.42																																

% of children where recurrence of maltreatment within 12 months of intervention Child Support Program Cost Effectiveness % of Poor Mental Health Days	DHS Child Welfare Dashboard Measures the return on investment by comparing the total amount of child support collected on behalf of families to the cost of administering the program. Average number of mentally unhealthy days* reported in past 30 days (age-adjusted). *Survey question, “Now thinking about your mental health, which includes stress, depression, and problems with emotions, for how many days during the past 30 days was your mental health not good?” Source: 2025 County Health Rankings. Behavioral Risk Factor Surveillance System (BRFSS).	The federal measure for maltreatment Recurrence Performance is 9.1% or less. We had 0%. That has never happened before. Sherburne County \$4.31 Statewide \$2.42 Year of Data: 2023 Sherburne: 5.2 MN: 5.1 United States: 5.7
Taxation (Assessment) Level of assessment ratio (90 – 105% median ratio)	Submitted ratios for the 2026 Assessment are acceptable for all classes of property (2025 Year)	No State orders directed by the Department of Revenue for 2026 Assessment
Recorder Turn-around time for recording, Indexing and returning real Estate documents	MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)	In 2025, 99.97% of all documents met compliance of 10 days or less. Average number of business days was 0.44 days.
Elections Accuracy of post election audit – % of ballots counted accurately	Information from the most recent General Election held November 5, 2024. For the Post Election Review report for the November 5, 2024 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the Image Case Evolution (ICE) precinct polling place optical scanner, which was completed on November 19, 2024 starting at 9:00 a.m. in the Maple Room of the Sherburne County Government Center with	The results that were reported for the 2024 Election PER are as follows: Of the 5,552 ballots counted between the 3 precincts, the hand count came up with voter intent on three ballots for 2 races that increased the

	the following precincts: Clear Lake Township, Elk River Ward 2, Precinct 2A and Big Lake City Precinct 1	vote by 1 vote for a candidate, 2 votes for write-in and reduced the undervotes by three votes. The tabulator counted all three votes as undervotes. The Election Judges of different political parties determined that the voter intent was to cast the vote for the candidate. This is well within the acceptable guidelines for a difference of not more than 0.5%.
Veteran's Services - Continuity of Service - Customers - Federal Services - State Services	Veteran population: based on Minnesota Department of Veterans Affairs (MDVA) Annual reports FY 2024 to FY 2025 Identify and add new Claimants (Veterans and eligible Family members) as of May 2025 Dollars brought into Sherburne County for Federal and State Veterans Benefits National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/expenditures.asp (FY 2025 Not published at time of submission) MDVA Annual report Fiscal Year 2025 Annual Report (July 1, 2024 - June 30, 2025) https://mn.gov/mdva/assets/2025-mdva-annual-report_tcm1066-720094.pdf	Veteran Population -4% 5457 FY 2025 5695 FY 2024 Added 399 Claimants +3.7% 11,092 Claimants (2025) 10,693 Claimants (2024) Federal Benefits +11% \$108,856 million FY 2024 \$97,941 million FY 2023 State Benefits +32% \$64,669 FY 2025 \$49,878 FY 2024

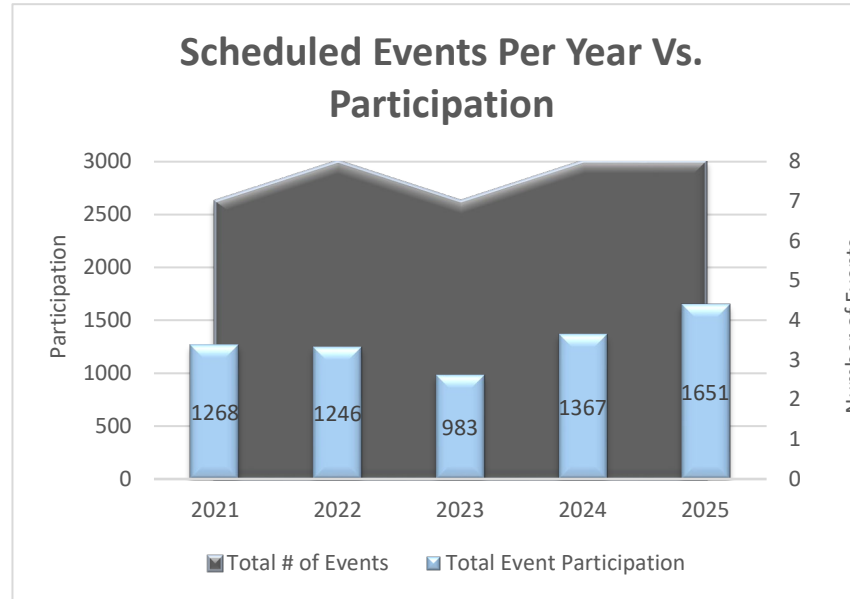
Library # of Registered Borrowers	The number of Sherburne County registered/resident borrowers is 17,479. This does not include reciprocal borrowers or people who use library services without a library card, such as Print2Go.																
Budget, Financial Bond Rating Debt service levy per capita; outstanding debt per capita	Sherburne County's most current rating as of May 2017 is AA+. This is based on the last Bond Issuance for the County. Schedule XII of the 2025 Sherburne County Annual Comprehensive Financial Report	From the most current rating of Standards and Poor's Bond rating for Sherburne as of May 16 th , 2017 our Rating is at AA+ Sherburne County's 2025 estimated population is 104,194 according to US Census Bureau web site. (Most current information available.) Our Bonded Debt per Capita for 2025 is \$330.56 of the outstanding gross bonded debt of \$34,442,727.00.															
Environment Recycling %	2025 Solid Waste Management <table border="1"> <caption>2025 Solid Waste Management Data</caption> <thead> <tr> <th>Category</th> <th>Tons</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Landfill</td> <td>63,456</td> <td>49%</td> </tr> <tr> <td>Recycling</td> <td>38,377</td> <td>30%</td> </tr> <tr> <td>Organics</td> <td>22,001</td> <td>17%</td> </tr> <tr> <td>WTE</td> <td>5,500</td> <td>4%</td> </tr> </tbody> </table>	Category	Tons	Percentage	Landfill	63,456	49%	Recycling	38,377	30%	Organics	22,001	17%	WTE	5,500	4%	The breakdown of Sherburne County solid waste generated and how it was managed: - Recycling & Organics Recycling: 60,378 tons (up from 2024) - Waste to Energy (Pope Douglas): 5,500 tons (slightly more than 2024) - Landfill: 63,456 tons (similar to 2024).
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Amount of
electronics collected

Approximate tons of Electronics Collected for Recycling in 2025:
Residential: 189 Tons
Commercial: 195 Tons

Increase from last year.
Most electronics are collected for disposal through Recycling Day Events and through Recycling facilities located in the County. Participation at Recycling Day events in 2025 was 1588 Sherburne County Households.

HHW Participation



Sherburne County participation at mobile collection events and the Stearns County HHW facility for 2025:

- Facility Participation: 1116 households
- Mobile Collection Event Participation: 1,651 households

Amount of HHW Collected:

Aerosols	5,816,	lbs.
Batteries - Alkaline	2,546	lbs.
Batteries - Lead Acid	6,742	lbs.
Batteries - Lithium	139	lbs.
Batteries - Nicad	203	lbs.
Compressed Gas Cylinders less than 10 lbs.	696	items
Compressed Gas Cylinders more than 10 lbs.	72	items
Fire Extinguisher	108	items
Flammable Liquids	6,011	lbs.
Fluorescent Lamps	3,175	items

Volumes reported are generated from invoices received from Veolia and Stearns County, who are the vendors used to collect and manage HHW.

	Lab Packs, Acids, Reactives, Ballasts, Other	11,930	lbs.	
	Latex Paint	57,127	lbs.	
	Mercury	70	lbs.	
	Oil Paint	10,103	lbs.	
	Paint can and Adhesives	9,801	lbs.	
	Pesticides	6,882	lbs.	