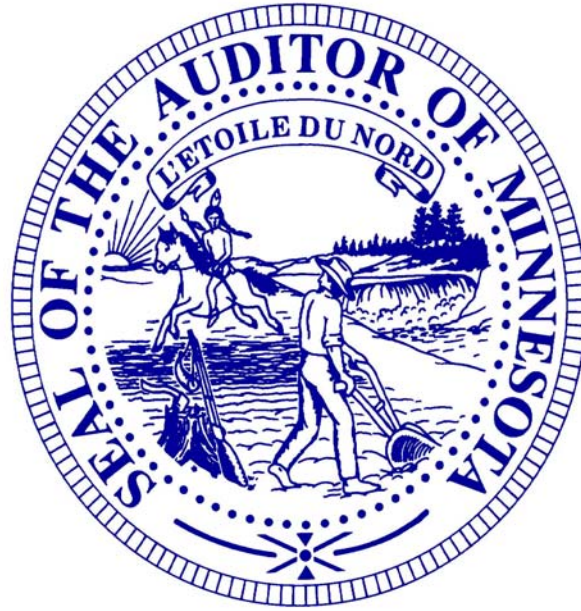


# STATE OF MINNESOTA

## Office of the State Auditor



**Rebecca Otto**  
**State Auditor**

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# Minnesota County Budgets

*2013 Summary Budget Data*  
*Together With*  
*2012 Revised Summary Budget Data*

## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

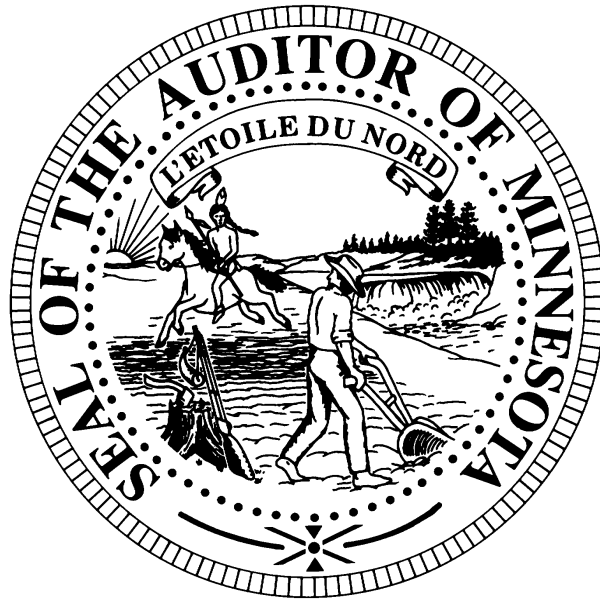
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota County Budgets

*2013 Summary Budget Data  
Together With  
2012 Revised Summary Budget Data*



April 12, 2013

**Government Information Division  
Office of the State Auditor  
State of Minnesota**

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# Scope

This publication presents 2012 (revised) and 2013 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. The counties of Mower and Wilkin failed to provide their budget information to the Office of the State Auditor.

The form used to collect this information requested that counties provide two types of data: *2012 budget* and *2013 budget*. The *2012 budgets* are the 2012 budgets adopted by county boards in November and December of 2011. The *2013 budgets* are the 2013 budgets adopted by county boards in November and December of 2012.

On Table 1, the Revised 2012 column reflects the 2012 budgets adopted by the county boards in November and December of 2011. Some counties submitted 2012 budgets with their 2013 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2012 and 2013. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data. The underlying data for this report can be downloaded at: <http://www.auditor.state.mn.us/default.aspx?page=20120419.006>.

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# Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

## Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

## Governmental Revenues

**Taxes.** Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

**Intergovernmental Revenues.** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

**Charges for Services.** These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

**Fines and Forfeits.** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**Interest on Investments.** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

# Governmental Expenditures

## Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

***Increase (Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2013, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2012. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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**Table 1**  
**Summary of Budgeted Revenues and Expenditures**  
**All Minnesota Counties**  
**2013 and Revised 2012**

<b>Revenues</b>	<b>Revised 2012*</b>		<b>2013</b>		<b>Percent Change</b>
	<b>Amount</b>	<b>%</b>	<b>Amount</b>	<b>%</b>	
Property Taxes	\$ 2,634,864,490	46.2%	\$ 2,656,757,375	46.6%	0.8%
Tax Increments	521,166	0.0%	509,666	0.0%	-2.2%
All Other Taxes	70,828,456	1.2%	72,975,740	1.3%	3.0%
Special Assessments	26,626,081	0.5%	27,861,447	0.5%	4.6%
Licenses and Permits	27,194,811	0.5%	28,748,294	0.5%	5.7%
<b>Intergovernmental Revenues</b>					
Federal Grants	701,258,878	12.3%	669,418,410	11.7%	-4.5%
State General Purpose Aids	203,317,429	3.6%	203,558,831	3.6%	0.1%
State Categorical Aid	1,058,462,786	18.6%	1,039,645,598	18.2%	-1.8%
Grants from County/Other Local Units	102,896,923	1.8%	102,827,824	1.8%	-0.1%
<b>Total Intergovernmental Revenues</b>	<b>\$ 2,065,936,016</b>	<b>36.3%</b>	<b>\$ 2,015,450,663</b>	<b>35.3%</b>	<b>-2.4%</b>
Charges for Services	524,729,924	9.2%	518,023,407	9.1%	-1.3%
Fines and Forfeits	9,124,788	0.2%	9,485,557	0.2%	4.0%
Investment Earnings	50,549,959	0.9%	42,838,587	0.8%	-15.3%
All Other Revenues	286,766,551	5.0%	333,287,946	5.8%	16.2%
<b>Total Revenues</b>	<b>\$ 5,697,142,242</b>	<b>100.0%</b>	<b>\$ 5,705,938,682</b>	<b>100.0%</b>	<b>0.2%</b>
<b>Other Financing Sources</b>					
Proceeds from Bond Sales	81,351,411		159,996,641		
Other Financing Sources	5,734,845		9,173,186		
Transfers from Other Funds	45,998,851		38,661,007		
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 5,830,227,349</b>		<b>\$ 5,913,769,516</b>		
<b>Expenditures</b>					
<b>Current Expenditures</b>					
General Government	\$ 995,580,028	20.9%	\$ 928,430,503	19.5%	-6.7%
Public Safety	1,030,507,044	21.6%	1,042,963,117	21.9%	1.2%
Streets and Highways	446,501,843	9.4%	447,846,213	9.4%	0.3%
Sanitation	81,648,194	1.7%	81,709,491	1.7%	0.1%
Human Services	1,498,657,066	31.4%	1,506,693,415	31.6%	0.5%
Health	332,678,466	7.0%	337,635,855	7.1%	1.5%
Culture and Recreation	178,708,248	3.7%	179,325,122	3.8%	0.3%
Conservation of Natural Resources	67,574,002	1.4%	71,113,243	1.5%	5.2%
Economic Development and Housing	72,810,963	1.5%	72,743,078	1.5%	-0.1%
All Other Current Expenditures	66,823,096	1.4%	97,050,776	2.0%	45.2%
<b>Total Current Expenditures</b>	<b>\$ 4,771,488,950</b>	<b>100.0%</b>	<b>\$ 4,765,510,813</b>	<b>100.0%</b>	<b>-0.1%</b>
Percent of Total Expenditures		80.3%		79.8%	
<b>Capital Outlay</b>					
Street and Highway Capital Outlay	628,489,632	10.6%	572,803,042	9.6%	-8.9%
All Other Capital Outlay	261,599,816	4.4%	347,193,381	5.8%	32.7%
<b>Total Capital Outlay</b>	<b>\$ 890,089,448</b>	<b>15.0%</b>	<b>\$ 919,996,423</b>	<b>15.4%</b>	<b>3.4%</b>
<b>Debt Service</b>					
Principal	176,546,534	3.0%	185,879,097	3.1%	5.3%
Interest and Fiscal Charges	102,704,836	1.7%	98,532,755	1.7%	-4.1%
<b>Total Debt Service</b>	<b>\$ 279,251,370</b>	<b>4.7%</b>	<b>\$ 284,411,852</b>	<b>4.8%</b>	<b>1.8%</b>
<b>Total Expenditures</b>	<b>\$ 5,940,829,768</b>	<b>100.0%</b>	<b>\$ 5,969,919,088</b>	<b>100.0%</b>	<b>0.5%</b>
<b>Other Financing Uses</b>					
Other Financing Uses	1,635,045		1,760,246		
Transfers to Other Funds	37,611,477		28,371,452		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 5,980,076,290</b>		<b>\$ 6,000,050,786</b>		
Increase/(Decrease) in Fund Balance	\$ (103,414,521)		\$ (103,574,233)		
Net Unrealized Gain or (Loss) from Investments	\$ 5,034,128		NA		
Total Property Tax Levy**	\$ 2,646,721,170		\$ 2,664,548,854		0.7%

\*The column entitled Revised 2012 reflects the 2012 budgets adopted by the county boards in November and December of 2011. Some counties submitted 2012 budgets with their 2013 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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**Appendix 1**

**Minnesota Counties  
Summary Budget Information**

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Name of County: Aitkin

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

Name of County: Anoka

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,384,171	\$11,725,696	3.0%
Tax Increments	0	0	---
All Other Taxes	838,700	828,500	-1.2%
Special Assessments	0	0	---
Licenses and Permits	65,830	65,130	-1.1%
Federal Grants	3,746,904	2,287,908	-38.9%
State General Purpose Aid	960,676	1,205,231	25.5%
State Categorical Aid	7,801,350	6,824,432	-12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800,777	1,844,025	2.4%
Fines and Forfeits	0	0	---
Interest on Investments	500,000	300,000	-40.0%
All Other Revenues	159,236	155,306	-2.5%
<b>Total Revenues</b>	<b>\$27,257,644</b>	<b>\$25,236,228</b>	<b>-7.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$27,257,644</b>	<b>\$25,236,228</b>	<b>-7.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,982,273	\$5,111,825	2.6%
Public Safety	4,631,508	4,670,589	0.8%
Streets and Highways (excluding Const.)	3,677,116	3,672,150	-0.1%
Sanitation	322,138	315,832	-2.0%
Human Services	5,322,728	5,416,868	1.8%
Health	671,121	677,216	0.9%
Culture and Recreation	766,530	855,080	11.6%
Conservation of Natural Resources	241,598	243,718	0.9%
Economic Development & Housing	86,314	87,940	1.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$20,701,326</b>	<b>\$21,051,218</b>	<b>1.7%</b>
Debt Service - Principal	350,000	365,000	4.3%
Interest and Fiscal Charges	62,750	44,875	-28.5%
Streets and Highways Capital Outlay	7,075,600	3,105,400	-56.1%
All Other Capital Outlay	722,024	777,773	7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,245,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$30,156,700</b>	<b>\$25,344,266</b>	<b>-16.0%</b>

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$119,833,198	\$118,392,892	-1.2%
Tax Increments	0	0	---
All Other Taxes	1,649,250	1,750,250	6.1%
Special Assessments	0	0	---
Licenses and Permits	1,016,511	1,025,571	0.9%
Federal Grants	48,735,319	39,537,052	-18.9%
State General Purpose Aid	13,560,183	12,643,272	-6.8%
State Categorical Aid	51,788,904	38,723,746	-25.2%
Grants from County/Other Local Units	4,938,737	5,756,881	16.6%
Charges for Services	44,768,491	33,452,413	-25.3%
Fines and Forfeits	270,500	274,500	1.5%
Interest on Investments	3,289,000	3,184,000	-3.2%
All Other Revenues	5,397,855	4,231,402	-21.6%
<b>Total Revenues</b>	<b>\$295,247,948</b>	<b>\$258,971,979</b>	<b>-12.3%</b>
Proceeds from Bond Sales	14,084,428	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	591,099	1,888,990	219.6%
<b>Total Revenues and Other Sources</b>	<b>\$309,923,475</b>	<b>\$260,860,969</b>	<b>-15.8%</b>
<b>Current Expenditures</b>			
General Government	\$37,388,204	\$37,100,426	-0.8%
Public Safety	58,059,077	56,772,691	-2.2%
Streets and Highways (excluding Const.)	19,255,540	11,414,249	-40.7%
Sanitation	5,092,771	5,277,121	3.6%
Human Services	68,207,743	68,520,709	0.5%
Health	10,660,122	11,198,668	5.1%
Culture and Recreation	13,260,550	13,372,846	0.8%
Conservation of Natural Resources	500,027	502,211	0.4%
Economic Development & Housing	6,615,736	5,728,245	-13.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$219,039,770</b>	<b>\$209,887,166</b>	<b>-4.2%</b>
Debt Service - Principal	13,815,000	14,200,000	2.8%
Interest and Fiscal Charges	5,779,683	6,106,137	5.6%
Streets and Highways Capital Outlay	52,682,434	36,597,562	-30.5%
All Other Capital Outlay	23,009,014	7,862,725	-65.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,300,539	1,888,990	-17.9%
<b>Total Expenditures and Other Uses</b>	<b>\$316,626,440</b>	<b>\$276,542,580</b>	<b>-12.7%</b>

Name of County: Becker

Adopted budgets for the following funds: GF:  Yes  Yes SR:  No DS:  Yes CP:  No

Name of County: Beltrami

Adopted budgets for the following funds: GF:  Yes  Yes SR:  Yes DS:  Yes CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,040,915	\$18,652,332	3.4%
Tax Increments	10,000	0	-100.0%
All Other Taxes	928,500	714,100	-23.1%
Special Assessments	167,200	232,100	38.8%
Licenses and Permits	230,500	232,450	0.8%
Federal Grants	5,821,268	4,753,357	-18.3%
State General Purpose Aid	634,000	1,066,000	68.1%
State Categorical Aid	8,182,370	9,018,245	10.2%
Grants from County/Other Local Units	0	60,000	---
Charges for Services	3,688,925	3,993,515	8.3%
Fines and Forfeits	90,500	66,750	-26.2%
Interest on Investments	303,010	276,500	-8.7%
All Other Revenues	2,443,256	2,841,098	16.3%
<b>Total Revenues</b>	<b>\$40,540,444</b>	<b>\$41,906,447</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	32,500	---
<b>Total Revenues and Other Sources</b>	<b>\$40,540,444</b>	<b>\$41,938,947</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,626,285	\$6,536,679	16.2%
Public Safety	6,767,796	6,987,527	3.2%
Streets and Highways (excluding Const.)	5,399,688	4,497,993	-16.7%
Sanitation	2,038,486	2,079,382	2.0%
Human Services	12,657,424	12,965,079	2.4%
Health	1,358,807	1,754,349	29.1%
Culture and Recreation	492,710	395,039	-19.8%
Conservation of Natural Resources	961,418	676,824	-29.6%
Economic Development & Housing	346,728	373,260	7.7%
All Other Current Expenditures	577,075	427,765	-25.9%
<b>Total Current Expenditures</b>	<b>\$36,226,417</b>	<b>\$36,693,897</b>	<b>1.3%</b>
Debt Service - Principal	285,000	285,000	---
Interest and Fiscal Charges	214,432	214,432	---
Streets and Highways Capital Outlay	3,865,000	4,579,009	18.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$40,590,849</b>	<b>\$41,772,338</b>	<b>2.9%</b>

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,486,013	\$17,486,013	---
Tax Increments	0	0	---
All Other Taxes	1,236,000	1,221,500	-1.2%
Special Assessments	2,146,893	2,338,671	8.9%
Licenses and Permits	85,000	64,400	-24.2%
Federal Grants	11,573,784	9,697,334	-16.2%
State General Purpose Aid	1,050,000	1,726,000	64.4%
State Categorical Aid	16,438,979	18,452,463	12.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,546,554	7,766,888	2.9%
Fines and Forfeits	161,000	151,000	-6.2%
Interest on Investments	801,450	650,850	-18.8%
All Other Revenues	1,774,115	1,886,185	6.3%
<b>Total Revenues</b>	<b>\$60,299,788</b>	<b>\$61,441,304</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	20,000	33.3%
Transfers from Other Funds	420,971	378,323	-10.1%
<b>Total Revenues and Other Sources</b>	<b>\$60,735,759</b>	<b>\$61,839,627</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$9,150,427	\$9,096,999	-0.6%
Public Safety	8,347,944	8,580,475	2.8%
Streets and Highways (excluding Const.)	7,205,918	8,144,285	13.0%
Sanitation	3,382,479	3,398,437	0.5%
Human Services	17,137,892	20,331,818	18.6%
Health	2,223,689	2,186,734	-1.7%
Culture and Recreation	1,067,971	1,124,938	5.3%
Conservation of Natural Resources	1,339,592	1,232,344	-8.0%
Economic Development & Housing	286,229	310,000	8.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$50,142,141</b>	<b>\$54,406,030</b>	<b>8.5%</b>
Debt Service - Principal	1,360,000	1,325,000	-2.6%
Interest and Fiscal Charges	650,530	670,061	3.0%
Streets and Highways Capital Outlay	8,425,000	5,629,250	-33.2%
All Other Capital Outlay	250,000	297,285	18.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	420,971	378,323	-10.1%
<b>Total Expenditures and Other Uses</b>	<b>\$61,248,642</b>	<b>\$62,705,949</b>	<b>2.4%</b>

Name of County: Benton

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,013,954	\$20,421,987	2.0%
Tax Increments	0	0	---
All Other Taxes	184,000	194,925	5.9%
Special Assessments	0	0	---
Licenses and Permits	173,370	178,280	2.8%
Federal Grants	3,972,213	4,107,071	3.4%
State General Purpose Aid	1,827,312	1,568,300	-14.2%
State Categorical Aid	3,098,104	5,070,126	63.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,201,205	2,029,474	-7.8%
Fines and Forfeits	13,425	14,325	6.7%
Interest on Investments	80,000	45,000	-43.8%
All Other Revenues	546,735	1,292,189	136.3%
<b>Total Revenues</b>	<b>\$32,110,318</b>	<b>\$34,921,677</b>	<b>8.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,439,700	2,184,083	-10.5%
<b>Total Revenues and Other Sources</b>	<b>\$34,550,018</b>	<b>\$37,105,760</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,856,027	\$5,853,771	-0.0%
Public Safety	7,169,121	7,395,886	3.2%
Streets and Highways (excluding Const.)	3,485,665	3,421,875	-1.8%
Sanitation	0	0	---
Human Services	9,163,971	9,261,102	1.1%
Health	1,011,209	994,563	-1.6%
Culture and Recreation	571,296	567,602	-0.6%
Conservation of Natural Resources	373,136	377,208	1.1%
Economic Development & Housing	108,866	57,027	-47.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$27,739,291</b>	<b>\$27,929,034</b>	<b>0.7%</b>
Debt Service - Principal	1,835,644	1,900,644	3.5%
Interest and Fiscal Charges	452,671	368,575	-18.6%
Streets and Highways Capital Outlay	3,717,578	7,245,876	94.9%
All Other Capital Outlay	520,588	725,156	39.3%
Other Financing Uses	42,365	42,366	0.0%
Transfers to Other Funds	2,453,397	2,165,780	-11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$36,761,534</b>	<b>\$40,377,431</b>	<b>9.8%</b>

Name of County: Big Stone

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,259,023	\$4,231,021	-0.7%
Tax Increments	0	0	---
All Other Taxes	37,500	38,000	1.3%
Special Assessments	222,300	199,850	-10.1%
Licenses and Permits	16,700	17,550	5.1%
Federal Grants	531,196	532,884	0.3%
State General Purpose Aid	624,986	3,465,131	454.4%
State Categorical Aid	4,226,978	1,937,594	-54.2%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	543,515	591,230	8.8%
Fines and Forfeits	0	0	---
Interest on Investments	75,700	60,400	-20.2%
All Other Revenues	196,696	214,796	9.2%
<b>Total Revenues</b>	<b>\$10,736,994</b>	<b>\$11,290,856</b>	<b>5.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	171,394	112,958	-34.1%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$10,908,388</b>	<b>\$11,403,814</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,776,292	\$1,880,279	5.9%
Public Safety	1,025,799	1,055,870	2.9%
Streets and Highways (excluding Const.)	2,008,090	2,118,630	5.5%
Sanitation	195,121	190,814	-2.2%
Human Services	2,451,876	2,479,381	1.1%
Health	102,961	95,562	-7.2%
Culture and Recreation	144,223	167,600	16.2%
Conservation of Natural Resources	348,865	339,845	-2.6%
Economic Development & Housing	32,344	49,004	51.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$8,085,571</b>	<b>\$8,376,985</b>	<b>3.6%</b>
Debt Service - Principal	85,548	84,585	-1.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,659,490	2,875,990	8.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,830,609</b>	<b>\$11,337,560</b>	<b>4.7%</b>

Name of County: Blue Earth

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,299,782	\$29,036,661	2.6%
Tax Increments	0	0	---
All Other Taxes	226,145	232,000	2.6%
Special Assessments	647,356	805,410	24.4%
Licenses and Permits	241,540	241,040	-0.2%
Federal Grants	5,976,241	5,709,630	-4.5%
State General Purpose Aid	2,865,823	2,771,210	-3.3%
State Categorical Aid	20,419,899	26,453,637	29.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,647,566	9,202,933	-21.0%
Fines and Forfeits	55,530	114,946	107.0%
Interest on Investments	1,750,000	1,510,000	-13.7%
All Other Revenues	1,588,436	1,815,815	14.3%
<b>Total Revenues</b>	<b>\$73,718,318</b>	<b>\$77,893,282</b>	<b>5.7%</b>
Proceeds from Bond Sales	0	2,724,000	---
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	801,016	782,707	-2.3%
<b>Total Revenues and Other Sources</b>	<b>\$74,619,334</b>	<b>\$81,499,989</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$8,587,696	\$8,602,971	0.2%
Public Safety	10,292,073	10,416,558	1.2%
Streets and Highways (excluding Const.)	5,852,156	6,702,447	14.5%
Sanitation	1,021,987	970,930	-5.0%
Human Services	23,547,509	24,021,029	2.0%
Health	1,911,107	1,841,303	-3.7%
Culture and Recreation	1,668,219	1,661,520	-0.4%
Conservation of Natural Resources	1,146,800	3,876,923	238.1%
Economic Development & Housing	160,104	160,884	0.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$54,187,651</b>	<b>\$58,254,565</b>	<b>7.5%</b>
Debt Service - Principal	1,912,623	2,049,472	7.2%
Interest and Fiscal Charges	896,093	908,345	1.4%
Streets and Highways Capital Outlay	13,998,000	14,341,000	2.5%
All Other Capital Outlay	5,283,100	5,083,400	-3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	931,516	863,207	-7.3%
<b>Total Expenditures and Other Uses</b>	<b>\$77,208,983</b>	<b>\$81,499,989</b>	<b>5.6%</b>

Name of County: Brown

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,177,170	\$11,384,513	1.9%
Tax Increments	0	0	---
All Other Taxes	26,700	24,150	-9.6%
Special Assessments	443,813	458,999	3.4%
Licenses and Permits	35,810	37,630	5.1%
Federal Grants	2,927,511	3,329,422	13.7%
State General Purpose Aid	1,236,000	890,982	-27.9%
State Categorical Aid	8,010,136	11,244,151	40.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,976,401	3,810,109	-4.2%
Fines and Forfeits	2,750	3,000	9.1%
Interest on Investments	92,500	102,045	10.3%
All Other Revenues	1,455,114	1,740,285	19.6%
<b>Total Revenues</b>	<b>\$29,383,905</b>	<b>\$33,025,286</b>	<b>12.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$29,383,905</b>	<b>\$33,025,286</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,215,885	\$4,264,856	1.2%
Public Safety	4,853,242	4,947,293	1.9%
Streets and Highways (excluding Const.)	3,098,724	3,342,855	7.9%
Sanitation	939,497	976,132	3.9%
Human Services	8,567,123	8,597,866	0.4%
Health	1,618,558	1,640,464	1.4%
Culture and Recreation	349,759	326,121	-6.8%
Conservation of Natural Resources	997,934	1,215,662	21.8%
Economic Development & Housing	5,795	10,795	86.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$24,646,517</b>	<b>\$25,322,044</b>	<b>2.7%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,775,000	7,055,000	86.9%
All Other Capital Outlay	937,732	625,549	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,359,249</b>	<b>\$33,002,593</b>	<b>12.4%</b>

Name of County: Carlton

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,156,389	\$21,787,245	3.0%
Tax Increments	0	0	---
All Other Taxes	19,500	22,500	15.4%
Special Assessments	484,000	500,000	3.3%
Licenses and Permits	83,875	72,125	-14.0%
Federal Grants	0	0	---
State General Purpose Aid	18,797,723	23,078,148	22.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,315,400	2,408,243	4.0%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	152,000	101,200	-33.4%
All Other Revenues	1,836,442	1,892,902	3.1%
<b>Total Revenues</b>	<b>\$44,870,329</b>	<b>\$49,887,363</b>	<b>11.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$44,870,329</b>	<b>\$49,887,363</b>	<b>11.2%</b>
<b>Current Expenditures</b>			
General Government	\$7,430,212	\$7,617,169	2.5%
Public Safety	5,913,141	6,347,530	7.3%
Streets and Highways (excluding Const.)	11,255,105	15,313,677	36.1%
Sanitation	1,351,076	1,379,922	2.1%
Human Services	15,264,388	15,740,971	3.1%
Health	0	0	---
Culture and Recreation	274,093	295,107	7.7%
Conservation of Natural Resources	965,711	990,338	2.6%
Economic Development & Housing	946,813	955,920	1.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$43,400,539</b>	<b>\$48,640,634</b>	<b>12.1%</b>
Debt Service - Principal	1,347,433	1,419,559	5.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$44,747,972</b>	<b>\$50,060,193</b>	<b>11.9%</b>

Name of County: Carver

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,424,704	\$46,274,704	1.9%
Tax Increments	0	0	---
All Other Taxes	1,077,063	1,072,063	-0.5%
Special Assessments	200,000	200,000	---
Licenses and Permits	723,760	714,760	-1.2%
Federal Grants	11,650,427	7,134,907	-38.8%
State General Purpose Aid	1,400,000	1,400,000	---
State Categorical Aid	13,646,209	13,878,426	1.7%
Grants from County/Other Local Units	819,867	624,294	-23.9%
Charges for Services	11,278,583	10,995,020	-2.5%
Fines and Forfeits	250,733	240,634	-4.0%
Interest on Investments	2,282,607	2,183,067	-4.4%
All Other Revenues	1,786,869	2,733,324	53.0%
<b>Total Revenues</b>	<b>\$90,540,822</b>	<b>\$87,451,199</b>	<b>-3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,454,878	1,260,206	-13.4%
<b>Total Revenues and Other Sources</b>	<b>\$91,995,700</b>	<b>\$88,711,405</b>	<b>-3.6%</b>
<b>Current Expenditures</b>			
General Government	\$16,252,214	\$17,352,341	6.8%
Public Safety	17,491,536	17,786,946	1.7%
Streets and Highways (excluding Const.)	6,054,520	6,260,085	3.4%
Sanitation	0	0	---
Human Services	20,445,714	19,519,514	-4.5%
Health	2,243,981	2,347,552	4.6%
Culture and Recreation	4,575,255	4,617,908	0.9%
Conservation of Natural Resources	3,183,259	3,400,819	6.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	641,305	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$70,887,784</b>	<b>\$71,285,165</b>	<b>0.6%</b>
Debt Service - Principal	3,255,000	3,532,000	8.5%
Interest and Fiscal Charges	1,166,021	1,022,175	-12.3%
Streets and Highways Capital Outlay	17,364,927	9,087,671	-47.7%
All Other Capital Outlay	3,372,438	2,524,188	-25.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,454,878	1,260,206	-13.4%
<b>Total Expenditures and Other Uses</b>	<b>\$97,501,048</b>	<b>\$88,711,405</b>	<b>-9.0%</b>

Name of County: Cass

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,183,843	\$20,181,445	-0.0%
Tax Increments	0	0	---
All Other Taxes	511,000	517,000	1.2%
Special Assessments	0	0	---
Licenses and Permits	58,275	59,100	1.4%
Federal Grants	4,422,988	4,541,283	2.7%
State General Purpose Aid	466,786	740,717	58.7%
State Categorical Aid	9,334,849	9,066,031	-2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,922,175	5,611,560	-29.2%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	1,050,000	838,000	-20.2%
All Other Revenues	5,366,893	8,412,924	56.8%
<b>Total Revenues</b>	<b>\$49,323,309</b>	<b>\$49,974,560</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$49,323,309</b>	<b>\$49,974,560</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$10,316,964	\$10,344,955	0.3%
Public Safety	8,205,344	8,596,395	4.8%
Streets and Highways (excluding Const.)	5,626,477	5,565,441	-1.1%
Sanitation	2,320,403	2,250,144	-3.0%
Human Services	11,021,187	10,901,817	-1.1%
Health	2,017,330	2,135,525	5.9%
Culture and Recreation	343,023	356,417	3.9%
Conservation of Natural Resources	3,596,134	3,547,378	-1.4%
Economic Development & Housing	37,500	37,500	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$43,484,362</b>	<b>\$43,735,572</b>	<b>0.6%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,725,000	4,275,000	14.8%
All Other Capital Outlay	1,130,330	1,477,075	30.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$48,339,692</b>	<b>\$49,487,647</b>	<b>2.4%</b>

Name of County: Chippewa

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,003,992	\$8,165,769	2.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	90,500	90,500	---
Licenses and Permits	8,300	8,100	-2.4%
Federal Grants	1,751,373	2,227,059	27.2%
State General Purpose Aid	515,722	546,016	5.9%
State Categorical Aid	3,900,350	5,459,775	40.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	750,693	766,630	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	160,005	131,005	-18.1%
All Other Revenues	1,462,239	1,300,686	-11.0%
<b>Total Revenues</b>	<b>\$16,649,174</b>	<b>\$18,701,540</b>	<b>12.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	265,100	545,600	105.8%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$16,914,274</b>	<b>\$19,247,140</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,157,747	\$3,381,223	7.1%
Public Safety	3,177,933	2,476,855	-22.1%
Streets and Highways (excluding Const.)	2,647,500	2,361,700	-10.8%
Sanitation	178,820	442,873	147.7%
Human Services	4,940,692	4,885,737	-1.1%
Health	119,403	121,368	1.6%
Culture and Recreation	377,903	113,941	-69.8%
Conservation of Natural Resources	994,620	823,778	-17.2%
Economic Development & Housing	55,986	272,355	386.5%
All Other Current Expenditures	285,590	664,449	132.7%
<b>Total Current Expenditures</b>	<b>\$15,936,194</b>	<b>\$15,544,279</b>	<b>-2.5%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,200,000	3,685,000	207.1%
All Other Capital Outlay	101,000	252,000	149.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,237,194</b>	<b>\$19,481,279</b>	<b>13.0%</b>

Name of County: Chisago

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,667,667	\$31,397,021	-0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	9,500	---
Licenses and Permits	326,550	372,550	14.1%
Federal Grants	4,119,160	3,740,402	-9.2%
State General Purpose Aid	171,125	0	-100.0%
State Categorical Aid	9,285,589	10,113,965	8.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,036,351	5,059,763	0.5%
Fines and Forfeits	331,000	308,609	-6.8%
Interest on Investments	400,000	400,000	---
All Other Revenues	109,200	107,730	-1.3%
<b>Total Revenues</b>	<b>\$51,456,142</b>	<b>\$51,509,540</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,685	152,878	78.4%
<b>Total Revenues and Other Sources</b>	<b>\$51,541,827</b>	<b>\$51,662,418</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$13,084,290	\$12,522,958	-4.3%
Public Safety	8,883,842	9,050,564	1.9%
Streets and Highways (excluding Const.)	6,707,339	6,122,656	-8.7%
Sanitation	480,804	506,802	5.4%
Human Services	8,933,236	9,336,072	4.5%
Health	2,683,435	1,549,446	-42.3%
Culture and Recreation	833,371	778,930	-6.5%
Conservation of Natural Resources	874,002	822,879	-5.8%
Economic Development & Housing	926,169	846,400	-8.6%
All Other Current Expenditures	9,500	9,500	---
<b>Total Current Expenditures</b>	<b>\$43,415,988</b>	<b>\$41,546,207</b>	<b>-4.3%</b>
Debt Service - Principal	2,895,000	3,459,536	19.5%
Interest and Fiscal Charges	2,043,236	1,616,675	-20.9%
Streets and Highways Capital Outlay	3,128,000	4,515,000	44.3%
All Other Capital Outlay	59,603	525,000	780.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,541,827</b>	<b>\$51,662,418</b>	<b>0.2%</b>

Name of County: Clay

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,697,925	\$24,581,517	3.7%
Tax Increments	0	0	---
All Other Taxes	359,000	409,000	13.9%
Special Assessments	770,883	736,958	-4.4%
Licenses and Permits	108,030	114,230	5.7%
Federal Grants	4,220,373	4,563,616	8.1%
State General Purpose Aid	2,987,138	2,364,447	-20.8%
State Categorical Aid	10,683,751	12,846,190	20.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,244,107	2,335,269	4.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	150,000	125,000	-16.7%
All Other Revenues	1,331,205	1,528,025	14.8%
<b>Total Revenues</b>	<b>\$46,557,412</b>	<b>\$49,609,252</b>	<b>6.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$46,657,412</b>	<b>\$49,709,252</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$7,496,303	\$7,571,005	1.0%
Public Safety	8,304,324	8,646,272	4.1%
Streets and Highways (excluding Const.)	5,330,458	5,655,572	6.1%
Sanitation	0	0	---
Human Services	17,265,209	17,200,241	-0.4%
Health	173,730	218,281	25.6%
Culture and Recreation	444,863	459,000	3.2%
Conservation of Natural Resources	639,917	720,474	12.6%
Economic Development & Housing	127,820	128,020	0.2%
All Other Current Expenditures	621,417	881,891	41.9%
<b>Total Current Expenditures</b>	<b>\$40,404,041</b>	<b>\$41,480,756</b>	<b>2.7%</b>
Debt Service - Principal	1,118,136	1,113,663	-0.4%
Interest and Fiscal Charges	273,179	245,839	-10.0%
Streets and Highways Capital Outlay	4,005,616	6,207,627	55.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	889,604	1,046,018	17.6%
<b>Total Expenditures and Other Uses</b>	<b>\$46,690,576</b>	<b>\$50,093,903</b>	<b>7.3%</b>

Name of County: Clearwater

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,295,449	\$5,579,135	29.9%
Tax Increments	0	0	---
All Other Taxes	302,046	275,195	-8.9%
Special Assessments	477,590	479,192	0.3%
Licenses and Permits	11,900	15,720	32.1%
Federal Grants	2,928,648	2,801,995	-4.3%
State General Purpose Aid	1,818,809	1,339,170	-26.4%
State Categorical Aid	7,221,277	5,659,536	-21.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,753,249	2,497,685	-9.3%
Fines and Forfeits	19,300	7,600	-60.6%
Interest on Investments	154,600	100,500	-35.0%
All Other Revenues	3,126,760	3,218,201	2.9%
<b>Total Revenues</b>	<b>\$23,109,628</b>	<b>\$21,973,929</b>	<b>-4.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$23,109,628</b>	<b>\$21,973,929</b>	<b>-4.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,344,213	\$2,394,455	2.1%
Public Safety	2,413,361	2,511,823	4.1%
Streets and Highways (excluding Const.)	2,683,479	2,911,892	8.5%
Sanitation	772,317	791,667	2.5%
Human Services	7,149,191	6,939,139	-2.9%
Health	1,739,918	1,743,069	0.2%
Culture and Recreation	395,431	394,754	-0.2%
Conservation of Natural Resources	1,324,708	1,331,544	0.5%
Economic Development & Housing	1,100	1,100	---
All Other Current Expenditures	1,790,354	1,691,040	-5.5%
<b>Total Current Expenditures</b>	<b>\$20,614,072</b>	<b>\$20,710,483</b>	<b>0.5%</b>
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	8,223	7,109	-13.5%
Streets and Highways Capital Outlay	2,475,000	2,120,000	-14.3%
All Other Capital Outlay	420,700	436,500	3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,537,995</b>	<b>\$23,299,092</b>	<b>-1.0%</b>

Name of County: Cook

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,989,187	\$6,109,103	2.0%
Tax Increments	0	0	---
All Other Taxes	80,150	88,800	10.8%
Special Assessments	20,000	20,000	---
Licenses and Permits	55,783	64,600	15.8%
Federal Grants	3,710,826	3,485,442	-6.1%
State General Purpose Aid	640,916	796,839	24.3%
State Categorical Aid	4,805,919	3,570,146	-25.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	915,742	1,030,077	12.5%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	200,000	250,000	25.0%
All Other Revenues	602,336	585,396	-2.8%
<b>Total Revenues</b>	<b>\$17,024,859</b>	<b>\$16,003,903</b>	<b>-6.0%</b>
Proceeds from Bond Sales	500,000	983,000	96.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$17,524,859</b>	<b>\$16,986,903</b>	<b>-3.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,207,975	\$3,679,999	14.7%
Public Safety	2,557,397	2,696,634	5.4%
Streets and Highways (excluding Const.)	3,078,289	3,191,649	3.7%
Sanitation	522,903	542,036	3.7%
Human Services	1,905,731	2,018,786	5.9%
Health	386,039	433,895	12.4%
Culture and Recreation	421,775	427,504	1.4%
Conservation of Natural Resources	126,431	118,571	-6.2%
Economic Development & Housing	125,167	129,551	3.5%
All Other Current Expenditures	3,347	2,847	-14.9%
<b>Total Current Expenditures</b>	<b>\$12,335,054</b>	<b>\$13,241,472</b>	<b>7.3%</b>
Debt Service - Principal	375,750	714,375	90.1%
Interest and Fiscal Charges	15,750	21,225	34.8%
Streets and Highways Capital Outlay	2,807,298	1,874,925	-33.2%
All Other Capital Outlay	1,644,500	1,474,360	-10.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$17,678,352</b>	<b>\$17,326,357</b>	<b>-2.0%</b>



Name of County: Cottonwood

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes  No CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,186,299	\$8,052,624	12.1%
Tax Increments	0	0	---
All Other Taxes	39,000	45,700	17.2%
Special Assessments	600	2,200	266.7%
Licenses and Permits	8,060	8,560	6.2%
Federal Grants	298,952	470,999	57.6%
State General Purpose Aid	1,832,655	1,870,661	2.1%
State Categorical Aid	4,685,723	3,764,239	-19.7%
Grants from County/Other Local Units	0	5,000	---
Charges for Services	568,500	425,945	-25.1%
Fines and Forfeits	11,500	11,500	---
Interest on Investments	240,100	190,400	-20.7%
All Other Revenues	680,522	784,107	15.2%
<b>Total Revenues</b>	\$15,551,911	\$15,631,935	0.5%
Proceeds from Bond Sales	247,759	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	293,759	---
<b>Total Revenues and Other Sources</b>	\$15,799,670	\$15,925,694	0.8%
<b>Current Expenditures</b>			
General Government	\$2,387,936	\$2,425,311	1.6%
Public Safety	2,234,222	2,299,247	2.9%
Streets and Highways (excluding Const.)	2,868,414	3,033,126	5.7%
Sanitation	240,582	200,881	-16.5%
Human Services	4,403,174	4,394,254	-0.2%
Health	139,994	189,977	35.7%
Culture and Recreation	120,951	114,534	-5.3%
Conservation of Natural Resources	468,814	473,998	1.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	\$12,864,087	\$13,131,328	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	27,000	28,000	3.7%
Streets and Highways Capital Outlay	2,546,009	2,063,138	-19.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	122,759	193,759	57.8%
<b>Total Expenditures and Other Uses</b>	\$15,559,855	\$15,416,225	-0.9%

Name of County: Crow Wing

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes  No CP:  Yes

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,872,055	\$34,857,940	-0.0%
Tax Increments	0	0	---
All Other Taxes	277,604	240,368	-13.4%
Special Assessments	550,000	580,000	5.5%
Licenses and Permits	1,033,750	1,078,500	4.3%
Federal Grants	8,180,158	8,229,378	0.6%
State General Purpose Aid	1,859,085	2,929,740	57.6%
State Categorical Aid	10,777,708	10,468,073	-2.9%
Grants from County/Other Local Units	175,691	184,686	5.1%
Charges for Services	4,745,800	4,787,902	0.9%
Fines and Forfeits	158,371	35,000	-77.9%
Interest on Investments	700,800	499,500	-28.7%
All Other Revenues	2,828,811	3,354,812	18.6%
<b>Total Revenues</b>	\$66,159,833	\$67,245,899	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	104,917	104,917	---
<b>Total Revenues and Other Sources</b>	\$66,264,750	\$67,350,816	1.6%
<b>Current Expenditures</b>			
General Government	\$11,866,418	\$12,930,222	9.0%
Public Safety	12,414,554	12,469,638	0.4%
Streets and Highways (excluding Const.)	4,394,737	4,803,397	9.3%
Sanitation	41,900	47,000	12.2%
Human Services	19,260,331	18,814,917	-2.3%
Health	1,503,013	1,477,756	-1.7%
Culture and Recreation	649,623	648,187	-0.2%
Conservation of Natural Resources	1,990,248	2,006,716	0.8%
Economic Development & Housing	0	5,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	\$52,120,824	\$53,202,833	2.1%
Debt Service - Principal	3,858,900	2,431,550	-37.0%
Interest and Fiscal Charges	1,915,963	1,804,424	-5.8%
Streets and Highways Capital Outlay	6,790,362	5,242,397	-22.8%
All Other Capital Outlay	5,778,569	2,735,954	-52.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	475,000	350,000	-26.3%
<b>Total Expenditures and Other Uses</b>	\$70,939,618	\$65,767,158	-7.3%

Name of County: Dakota

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes  No CP:  Yes

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$129,402,073	\$129,152,073	-0.2%
Tax Increments	0	0	---
All Other Taxes	1,766,250	1,756,250	-0.6%
Special Assessments	0	0	---
Licenses and Permits	1,084,739	1,100,568	1.5%
Federal Grants	36,193,966	31,661,501	-12.5%
State General Purpose Aid	9,473,160	12,122,360	28.0%
State Categorical Aid	51,705,310	38,361,462	-25.8%
Grants from County/Other Local Units	12,201,697	15,433,494	26.5%
Charges for Services	41,576,609	39,924,600	-4.0%
Fines and Forfeits	45,000	55,000	22.2%
Interest on Investments	2,610,000	2,612,000	0.1%
All Other Revenues	9,675,383	5,037,807	-47.9%
<b>Total Revenues</b>	\$295,734,187	\$277,217,115	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,476,672	1,118,152	-85.0%
<b>Total Revenues and Other Sources</b>	\$303,210,859	\$278,335,267	-8.2%
<b>Current Expenditures</b>			
General Government	\$58,782,406	\$57,016,234	-3.0%
Public Safety	35,716,568	36,920,824	3.4%
Streets and Highways (excluding Const.)	9,067,913	8,348,531	-7.9%
Sanitation	5,644,920	5,565,060	-1.4%
Human Services	76,788,694	74,222,029	-3.3%
Health	8,990,771	9,418,319	4.8%
Culture and Recreation	15,229,782	15,220,828	-0.1%
Conservation of Natural Resources	2,582,740	2,788,806	8.0%
Economic Development & Housing	4,552,784	5,235,581	15.0%
All Other Current Expenditures	82,595	82,595	---
<b>Total Current Expenditures</b>	\$217,439,173	\$214,818,807	-1.2%
Debt Service - Principal	5,625,000	5,855,000	4.1%
Interest and Fiscal Charges	2,270,450	2,020,060	-11.0%
Streets and Highways Capital Outlay	51,501,219	32,335,607	-37.2%
All Other Capital Outlay	20,268,684	36,143,875	78.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,400,672	600,672	-92.8%
<b>Total Expenditures and Other Uses</b>	\$305,505,198	\$291,774,021	-4.5%

Name of County: Dodge

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes  No CP:  Yes

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,471,817	\$10,765,635	2.8%
Tax Increments	0	0	---
All Other Taxes	193,250	220,676	14.2%
Special Assessments	165,616	191,999	15.9%
Licenses and Permits	30,405	47,124	55.0%
Federal Grants	1,616,714	3,795,154	134.7%
State General Purpose Aid	905,000	824,635	-8.9%
State Categorical Aid	6,060,679	4,915,345	-18.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,885,203	3,146,952	-19.0%
Fines and Forfeits	0	0	---
Interest on Investments	55,320	50,165	-9.3%
All Other Revenues	419,650	461,134	9.9%
<b>Total Revenues</b>	\$23,803,654	\$24,418,819	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	\$23,803,654	\$24,418,819	2.6%
<b>Current Expenditures</b>			
General Government	\$3,761,960	\$3,924,727	4.3%
Public Safety	4,224,475	4,360,016	3.2%
Streets and Highways (excluding Const.)	2,766,512	1,429,950	-48.3%
Sanitation	1,901,124	1,594,172	-16.1%
Human Services	4,602,264	4,877,353	6.0%
Health	988,063	977,421	-1.1%
Culture and Recreation	118,381	118,381	---
Conservation of Natural Resources	314,084	387,455	23.4%
Economic Development & Housing	26,600	40,100	50.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	\$18,703,463	\$17,709,575	-5.3%
Debt Service - Principal	512,143	581,345	13.5%
Interest and Fiscal Charges	160,607	121,587	-24.3%
Streets and Highways Capital Outlay	3,873,941	5,250,576	35.5%
All Other Capital Outlay	553,500	755,735	36.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	\$23,803,654	\$24,418,818	2.6%

Name of County: Douglas

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,784,824	\$24,708,439	-0.3%
Tax Increments	0	0	---
All Other Taxes	26,800	29,800	11.2%
Special Assessments	114,024	114,024	---
Licenses and Permits	385,837	387,523	0.4%
Federal Grants	3,287,903	3,178,322	-3.3%
State General Purpose Aid	5,645,935	6,021,935	6.7%
State Categorical Aid	2,030,663	2,309,768	13.7%
Grants from County/Other Local Units	255,000	18,000	-92.9%
Charges for Services	4,930,428	5,264,733	6.8%
Fines and Forfeits	59,000	65,000	10.2%
Interest on Investments	213,300	153,000	-28.3%
All Other Revenues	589,231	594,571	0.9%
<b>Total Revenues</b>	<b>\$42,322,945</b>	<b>\$42,845,115</b>	<b>1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	460,000	1,212,102	163.5%
<b>Total Revenues and Other Sources</b>	<b>\$42,782,945</b>	<b>\$44,057,217</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$7,174,400	\$7,355,477	2.5%
Public Safety	8,451,645	8,565,640	1.3%
Streets and Highways (excluding Const.)	4,495,616	4,726,864	5.1%
Sanitation	0	0	---
Human Services	8,271,484	8,450,357	2.2%
Health	4,253,707	4,483,139	5.4%
Culture and Recreation	1,343,455	1,431,060	6.5%
Conservation of Natural Resources	408,088	418,587	2.6%
Economic Development & Housing	54,701	51,931	-5.1%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$34,453,096</b>	<b>\$35,483,055</b>	<b>3.0%</b>
Debt Service - Principal	1,720,000	2,235,000	29.9%
Interest and Fiscal Charges	1,113,553	1,233,581	10.8%
Streets and Highways Capital Outlay	4,355,273	3,696,329	-15.1%
All Other Capital Outlay	1,141,023	1,409,252	23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	250,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$42,782,945</b>	<b>\$44,307,217</b>	<b>3.6%</b>

Name of County: Faribault

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,815,896	\$9,236,472	4.8%
Tax Increments	0	0	---
All Other Taxes	51,950	53,900	3.8%
Special Assessments	1,292,000	1,382,000	7.0%
Licenses and Permits	3,670	3,450	-6.0%
Federal Grants	60,320	506,235	739.2%
State General Purpose Aid	1,024,348	855,123	-16.5%
State Categorical Aid	6,307,574	7,016,547	11.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	879,940	979,870	11.4%
Fines and Forfeits	19,000	19,000	---
Interest on Investments	70,000	65,000	-7.1%
All Other Revenues	476,324	489,824	2.8%
<b>Total Revenues</b>	<b>\$19,001,022</b>	<b>\$20,607,421</b>	<b>8.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	574,735	416,620	-27.5%
<b>Total Revenues and Other Sources</b>	<b>\$19,575,757</b>	<b>\$21,024,041</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,281,031	\$3,470,397	5.8%
Public Safety	2,975,050	3,082,848	3.6%
Streets and Highways (excluding Const.)	3,173,310	3,329,553	4.9%
Sanitation	472,724	479,724	1.5%
Human Services	1,881,240	1,932,666	2.7%
Health	0	0	---
Culture and Recreation	365,436	363,869	-0.4%
Conservation of Natural Resources	1,121,324	1,109,480	-1.1%
Economic Development & Housing	65,500	65,500	---
All Other Current Expenditures	172,000	203,900	18.5%
<b>Total Current Expenditures</b>	<b>\$13,507,615</b>	<b>\$14,037,937</b>	<b>3.9%</b>
Debt Service - Principal	675,962	643,625	-4.8%
Interest and Fiscal Charges	511,520	494,690	-3.3%
Streets and Highways Capital Outlay	4,006,291	5,175,137	29.2%
All Other Capital Outlay	411,000	300,000	-27.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	574,735	416,620	-27.5%
<b>Total Expenditures and Other Uses</b>	<b>\$19,687,123</b>	<b>\$21,068,009</b>	<b>7.0%</b>

Name of County: Fillmore

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,080,044	\$8,321,658	3.0%
Tax Increments	0	0	---
All Other Taxes	241,491	270,660	12.1%
Special Assessments	0	0	---
Licenses and Permits	58,140	62,040	6.7%
Federal Grants	2,306,973	1,957,391	-15.2%
State General Purpose Aid	957,528	799,396	-16.5%
State Categorical Aid	7,010,774	8,493,366	21.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,759,422	1,800,190	2.3%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	45,000	36,000	-20.0%
All Other Revenues	480,968	720,068	49.7%
<b>Total Revenues</b>	<b>\$20,947,340</b>	<b>\$22,467,769</b>	<b>7.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	86,100	87,800	2.0%
Transfers from Other Funds	255,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$21,288,440</b>	<b>\$22,555,569</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,222,273	\$3,262,275	1.2%
Public Safety	3,110,870	3,380,490	8.7%
Streets and Highways (excluding Const.)	3,180,930	3,096,301	-2.7%
Sanitation	573,719	555,106	-3.2%
Human Services	3,667,344	3,687,837	0.6%
Health	1,667,709	1,605,440	-3.7%
Culture and Recreation	251,953	256,062	1.6%
Conservation of Natural Resources	554,786	553,641	-0.2%
Economic Development & Housing	411,051	59,558	-85.5%
All Other Current Expenditures	132,395	127,145	-4.0%
<b>Total Current Expenditures</b>	<b>\$16,773,030</b>	<b>\$16,583,855</b>	<b>-1.1%</b>
Debt Service - Principal	175,000	185,000	5.7%
Interest and Fiscal Charges	92,000	70,600	-23.3%
Streets and Highways Capital Outlay	3,540,806	5,192,604	46.7%
All Other Capital Outlay	757,252	843,510	11.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,338,088</b>	<b>\$22,875,569</b>	<b>7.2%</b>

Name of County: Freeborn

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,167,478	\$19,457,478	1.5%
Tax Increments	0	0	---
All Other Taxes	425,800	500,900	17.6%
Special Assessments	1,586,000	1,586,000	---
Licenses and Permits	115,800	115,800	---
Federal Grants	2,802,376	2,708,149	-3.4%
State General Purpose Aid	1,425,927	1,167,571	-18.1%
State Categorical Aid	9,191,219	9,181,262	-0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,947,100	3,810,400	-3.5%
Fines and Forfeits	47,500	45,500	-4.2%
Interest on Investments	100,000	100,000	---
All Other Revenues	2,099,052	2,096,836	-0.1%
<b>Total Revenues</b>	<b>\$40,908,252</b>	<b>\$40,769,896</b>	<b>-0.3%</b>
Proceeds from Bond Sales	25,700	0	-100.0%
Other Financing Sources	0	25,700	---
Transfers from Other Funds	0	745,353	---
<b>Total Revenues and Other Sources</b>	<b>\$40,933,952</b>	<b>\$41,540,949</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,048,476	\$5,903,422	-2.4%
Public Safety	6,710,755	6,908,259	2.9%
Streets and Highways (excluding Const.)	5,065,320	5,220,987	3.1%
Sanitation	401,230	405,504	1.1%
Human Services	10,654,455	10,654,455	---
Health	1,660,043	1,626,098	-2.0%
Culture and Recreation	372,900	382,900	2.7%
Conservation of Natural Resources	1,606,949	1,606,949	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$32,520,128</b>	<b>\$32,708,574</b>	<b>0.6%</b>
Debt Service - Principal	1,740,000	1,740,000	---
Interest and Fiscal Charges	656,594	656,594	---
Streets and Highways Capital Outlay	5,095,000	5,245,000	2.9%
All Other Capital Outlay	1,051,600	1,026,600	-2.4%
Other Financing Uses	19,275	25,775	33.7%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$41,082,597</b>	<b>\$41,402,543</b>	<b>0.8%</b>



Name of County: Goodhue

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

Name of County: Grant

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,412,103	\$26,660,632	0.9%
Tax Increments	0	0	---
All Other Taxes	277,500	287,595	3.6%
Special Assessments	10,404	10,405	0.0%
Licenses and Permits	162,265	195,215	20.3%
Federal Grants	4,135,630	4,129,895	-0.1%
State General Purpose Aid	916,229	1,602,450	74.9%
State Categorical Aid	9,998,838	9,724,154	-2.7%
Grants from County/Other Local Units	157,000	157,000	---
Charges for Services	3,440,043	3,535,395	2.8%
Fines and Forfeits	9,700	15,000	54.6%
Interest on Investments	241,250	200,900	-16.7%
All Other Revenues	2,053,452	1,946,520	-5.2%
<b>Total Revenues</b>	<b>\$47,814,414</b>	<b>\$48,465,161</b>	<b>1.4%</b>
Proceeds from Bond Sales	3,448,000	3,839,000	11.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	888,926	999,694	12.5%
<b>Total Revenues and Other Sources</b>	<b>\$52,151,340</b>	<b>\$53,303,855</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$9,134,054	\$9,370,893	2.6%
Public Safety	11,026,804	11,715,220	6.2%
Streets and Highways (excluding Const.)	4,732,914	4,707,525	-0.5%
Sanitation	821,154	852,259	3.8%
Human Services	10,213,053	10,554,666	3.3%
Health	2,628,324	2,399,397	-8.7%
Culture and Recreation	688,551	838,237	21.7%
Conservation of Natural Resources	587,274	699,336	19.1%
Economic Development & Housing	27,183	27,150	-0.1%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$39,859,311</b>	<b>\$41,164,683</b>	<b>3.3%</b>
Debt Service - Principal	1,730,882	2,302,600	33.0%
Interest and Fiscal Charges	181,664	194,294	7.0%
Streets and Highways Capital Outlay	9,701,306	9,719,180	0.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	888,926	999,694	12.5%
<b>Total Expenditures and Other Uses</b>	<b>\$52,362,089</b>	<b>\$54,380,451</b>	<b>3.9%</b>

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,191,532	\$5,266,659	1.4%
Tax Increments	0	0	---
All Other Taxes	108,500	124,272	14.5%
Special Assessments	104,069	97,348	-6.5%
Licenses and Permits	6,375	6,375	---
Federal Grants	810,380	734,993	-9.3%
State General Purpose Aid	209,793	319,702	52.4%
State Categorical Aid	4,857,064	4,049,142	-16.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	764,444	919,374	20.3%
Fines and Forfeits	0	0	---
Interest on Investments	18,000	18,000	---
All Other Revenues	343,125	389,832	13.6%
<b>Total Revenues</b>	<b>\$12,413,282</b>	<b>\$11,925,697</b>	<b>-3.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	130,850	121,350	-7.3%
<b>Total Revenues and Other Sources</b>	<b>\$12,544,132</b>	<b>\$12,047,047</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,771,193	\$1,826,363	3.1%
Public Safety	1,280,872	1,347,806	5.2%
Streets and Highways (excluding Const.)	2,188,130	2,628,254	20.1%
Sanitation	558,500	548,000	-1.9%
Human Services	1,745,038	2,099,851	20.3%
Health	95,337	102,716	7.7%
Culture and Recreation	97,083	103,597	6.7%
Conservation of Natural Resources	348,464	357,807	2.7%
Economic Development & Housing	35,000	42,500	21.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$8,119,617</b>	<b>\$9,056,894</b>	<b>11.5%</b>
Debt Service - Principal	270,000	270,000	---
Interest and Fiscal Charges	183,498	180,663	-1.5%
Streets and Highways Capital Outlay	3,727,870	2,370,000	-36.4%
All Other Capital Outlay	106,000	217,000	104.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	130,850	121,350	-7.3%
<b>Total Expenditures and Other Uses</b>	<b>\$12,537,835</b>	<b>\$12,215,907</b>	<b>-2.6%</b>

Name of County: Hennepin

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

Name of County: Houston

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$647,061,110	\$656,232,680	1.4%
Tax Increments	0	0	---
All Other Taxes	32,880,768	35,089,635	6.7%
Special Assessments	0	0	---
Licenses and Permits	6,432,915	6,862,427	6.7%
Federal Grants	161,923,919	156,581,448	-3.3%
State General Purpose Aid	18,333,110	18,333,110	---
State Categorical Aid	156,093,988	149,507,553	-4.2%
Grants from County/Other Local Units	58,364,275	60,915,237	4.4%
Charges for Services	98,005,983	102,835,009	4.9%
Fines and Forfeits	1,728,300	1,678,300	-2.9%
Interest on Investments	7,330,474	4,290,000	-41.5%
All Other Revenues	123,159,002	166,796,923	35.4%
<b>Total Revenues</b>	<b>\$1,311,313,844</b>	<b>\$1,359,122,322</b>	<b>3.6%</b>
Proceeds from Bond Sales	42,602,750	110,593,641	159.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,353,916,594</b>	<b>\$1,469,715,963</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$192,597,854	\$198,291,269	3.0%
Public Safety	258,590,827	264,121,393	2.1%
Streets and Highways (excluding Const.)	31,225,933	31,580,935	1.1%
Sanitation	0	0	---
Human Services	414,609,750	418,384,710	0.9%
Health	118,028,509	123,754,787	4.9%
Culture and Recreation	69,900,068	70,139,701	0.3%
Conservation of Natural Resources	535,303	535,303	---
Economic Development & Housing	21,456,993	21,007,586	-2.1%
All Other Current Expenditures	25,792,928	54,419,103	111.0%
<b>Total Current Expenditures</b>	<b>\$1,132,738,165</b>	<b>\$1,182,234,787</b>	<b>4.4%</b>
Debt Service - Principal	53,491,731	56,783,356	6.2%
Interest and Fiscal Charges	44,401,446	43,224,709	-2.7%
Streets and Highways Capital Outlay	4,457,002	4,531,142	1.7%
All Other Capital Outlay	118,828,250	182,941,969	54.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,353,916,594</b>	<b>\$1,469,715,963</b>	<b>8.6%</b>

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,565,279	\$10,473,779	9.5%
Tax Increments	0	0	---
All Other Taxes	193,116	198,845	3.0%
Special Assessments	0	0	---
Licenses and Permits	57,180	61,580	7.7%
Federal Grants	3,193,037	3,935,556	23.3%
State General Purpose Aid	1,248,593	748,378	-40.1%
State Categorical Aid	9,268,311	11,033,654	19.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,560,951	2,517,695	-1.7%
Fines and Forfeits	6,000	6,394	6.6%
Interest on Investments	138,700	138,500	-0.1%
All Other Revenues	911,423	1,691,113	85.5%
<b>Total Revenues</b>	<b>\$27,142,590</b>	<b>\$30,805,494</b>	<b>13.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$27,142,590</b>	<b>\$30,805,494</b>	<b>13.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,985,829	\$4,368,358	9.6%
Public Safety	3,131,018	3,127,863	-0.1%
Streets and Highways (excluding Const.)	3,724,602	3,544,882	-4.8%
Sanitation	798,972	808,329	1.2%
Human Services	4,264,702	4,216,006	-1.1%
Health	1,942,699	1,906,758	-1.9%
Culture and Recreation	68,845	72,945	6.0%
Conservation of Natural Resources	173,030	175,925	1.7%
Economic Development & Housing	1,083,576	1,051,740	-2.9%
All Other Current Expenditures	231,900	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$19,405,173</b>	<b>\$19,272,806</b>	<b>-0.7%</b>
Debt Service - Principal	754,250	514,500	-31.8%
Interest and Fiscal Charges	629,027	619,389	-1.5%
Streets and Highways Capital Outlay	8,508,565	11,416,147	34.2%
All Other Capital Outlay	250,844	245,000	-2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,547,859</b>	<b>\$32,067,842</b>	<b>8.5%</b>

Name of County: Hubbard

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,319,797	\$11,280,348	-0.3%
Tax Increments	0	0	---
All Other Taxes	559,381	541,784	-3.1%
Special Assessments	2,386,000	2,672,320	12.0%
Licenses and Permits	1,301,020	1,684,435	29.5%
Federal Grants	1,944,270	1,903,040	-2.1%
State General Purpose Aid	0	0	---
State Categorical Aid	5,768,734	5,288,831	-8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,203,964	1,355,700	12.6%
Fines and Forfeits	743,200	876,510	17.9%
Interest on Investments	142,000	120,000	-15.5%
All Other Revenues	2,113,664	2,707,053	28.1%
<b>Total Revenues</b>	<b>\$27,482,030</b>	<b>\$28,430,021</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,750	13,750	---
<b>Total Revenues and Other Sources</b>	<b>\$27,495,780</b>	<b>\$28,443,771</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,236,320	\$4,355,005	2.8%
Public Safety	4,257,363	4,311,736	1.3%
Streets and Highways (excluding Const.)	5,305,300	5,525,400	4.1%
Sanitation	2,723,630	2,575,666	-5.4%
Human Services	6,519,238	7,135,053	9.4%
Health	5,500	0	-100.0%
Culture and Recreation	344,902	371,557	7.7%
Conservation of Natural Resources	1,126,540	1,156,707	2.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$24,518,793</b>	<b>\$25,431,124</b>	<b>3.7%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,356,500	2,473,900	-26.3%
All Other Capital Outlay	773,300	793,000	2.5%
Other Financing Uses	13,750	13,750	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,662,343</b>	<b>\$28,711,774</b>	<b>0.2%</b>

Name of County: Isanti

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,224,198	\$15,247,378	0.2%
Tax Increments	0	0	---
All Other Taxes	233,000	163,000	-30.0%
Special Assessments	0	0	---
Licenses and Permits	264,000	224,530	-15.0%
Federal Grants	5,814,067	4,247,312	-26.9%
State General Purpose Aid	1,989,334	1,989,156	-0.0%
State Categorical Aid	8,460,818	8,377,216	-1.0%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	2,311,792	2,329,959	0.8%
Fines and Forfeits	42,000	47,000	11.9%
Interest on Investments	180,000	150,000	-16.7%
All Other Revenues	1,348,074	1,350,388	0.2%
<b>Total Revenues</b>	<b>\$35,871,783</b>	<b>\$34,130,439</b>	<b>-4.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$35,871,783</b>	<b>\$34,130,439</b>	<b>-4.9%</b>
<b>Current Expenditures</b>			
General Government	\$6,359,273	\$6,342,167	-0.3%
Public Safety	6,818,619	7,020,396	3.0%
Streets and Highways (excluding Const.)	2,894,662	2,883,388	-0.4%
Sanitation	0	0	---
Human Services	10,807,220	11,032,846	2.1%
Health	1,606,941	1,467,890	-8.7%
Culture and Recreation	499,566	579,099	15.9%
Conservation of Natural Resources	177,488	177,770	0.2%
Economic Development & Housing	35,438	49,670	40.2%
All Other Current Expenditures	968,962	1,086,345	12.1%
<b>Total Current Expenditures</b>	<b>\$30,168,169</b>	<b>\$30,639,571</b>	<b>1.6%</b>
Debt Service - Principal	835,000	900,000	7.8%
Interest and Fiscal Charges	434,740	77,607	-82.1%
Streets and Highways Capital Outlay	4,596,910	2,986,750	-35.0%
All Other Capital Outlay	367,041	728,971	98.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$36,401,860</b>	<b>\$35,332,899</b>	<b>-2.9%</b>

Name of County: Itasca

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,333,336	\$31,544,803	4.0%
Tax Increments	0	0	---
All Other Taxes	70,000	30,000	-57.1%
Special Assessments	1,170,078	1,170,626	0.0%
Licenses and Permits	240,000	265,000	10.4%
Federal Grants	25,632,691	26,157,238	2.0%
State General Purpose Aid	2,834,320	2,999,446	5.8%
State Categorical Aid	36,057,536	36,866,768	2.2%
Grants from County/Other Local Units	2,812,688	3,003,764	6.8%
Charges for Services	637,586	634,650	-0.5%
Fines and Forfeits	2,828,857	3,122,327	10.4%
Interest on Investments	1,400,000	1,400,000	---
All Other Revenues	1,232,036	1,302,317	5.7%
<b>Total Revenues</b>	<b>\$105,249,128</b>	<b>\$108,496,939</b>	<b>3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,000,000	9,000,000	---
<b>Total Revenues and Other Sources</b>	<b>\$114,249,128</b>	<b>\$117,496,939</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$8,342,474	\$9,042,538	8.4%
Public Safety	8,682,697	9,164,787	5.6%
Streets and Highways (excluding Const.)	11,703,017	12,278,826	4.9%
Sanitation	1,785,164	1,782,776	-0.1%
Human Services	19,833,561	20,383,904	2.8%
Health	43,000,000	43,000,000	---
Culture and Recreation	724,030	730,850	0.9%
Conservation of Natural Resources	2,469,799	2,487,534	0.7%
Economic Development & Housing	165,000	165,000	---
All Other Current Expenditures	3,518,975	3,433,053	-2.4%
<b>Total Current Expenditures</b>	<b>\$100,224,717</b>	<b>\$102,469,268</b>	<b>2.2%</b>
Debt Service - Principal	1,364,406	1,370,745	0.5%
Interest and Fiscal Charges	74,876	76,837	2.6%
Streets and Highways Capital Outlay	4,855,129	5,740,089	18.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000,000	9,000,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$115,519,128</b>	<b>\$118,656,939</b>	<b>2.7%</b>

Name of County: Jackson

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,245,574	\$8,793,248	6.6%
Tax Increments	0	0	---
All Other Taxes	457,286	406,946	-11.0%
Special Assessments	0	0	---
Licenses and Permits	14,385	14,245	-1.0%
Federal Grants	951,991	941,697	-1.1%
State General Purpose Aid	175,958	147,971	-15.9%
State Categorical Aid	7,977,807	6,928,333	-13.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	962,002	1,034,071	7.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	52,000	50,100	-3.7%
All Other Revenues	1,329,199	1,280,498	-3.7%
<b>Total Revenues</b>	<b>\$20,169,202</b>	<b>\$19,600,109</b>	<b>-2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$20,169,202</b>	<b>\$19,600,109</b>	<b>-2.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,181,787	\$2,238,073	2.6%
Public Safety	2,402,645	2,470,642	2.8%
Streets and Highways (excluding Const.)	2,811,850	2,693,500	-4.2%
Sanitation	154,705	244,003	57.7%
Human Services	4,034,932	4,151,076	2.9%
Health	190,327	215,916	13.4%
Culture and Recreation	971,675	872,357	-10.2%
Conservation of Natural Resources	331,893	370,021	11.5%
Economic Development & Housing	82,995	84,995	2.4%
All Other Current Expenditures	1,055,500	1,256,225	19.0%
<b>Total Current Expenditures</b>	<b>\$14,218,309</b>	<b>\$14,596,808</b>	<b>2.7%</b>
Debt Service - Principal	410,000	425,000	3.7%
Interest and Fiscal Charges	152,325	142,533	-6.4%
Streets and Highways Capital Outlay	4,294,500	2,422,000	-43.6%
All Other Capital Outlay	686,465	514,500	-25.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$19,761,599</b>	<b>\$18,100,841</b>	<b>-8.4%</b>

Name of County: Kanabec

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,834,528	\$10,717,954	-1.1%
Tax Increments	0	0	---
All Other Taxes	130,000	128,000	-1.5%
Special Assessments	5,700	5,500	-3.5%
Licenses and Permits	53,150	76,700	44.3%
Federal Grants	2,190,176	2,302,256	5.1%
State General Purpose Aid	2,132,480	2,000,385	-6.2%
State Categorical Aid	3,165,599	3,756,593	18.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,104,628	2,478,116	124.3%
Fines and Forfeits	1,500	0	-100.0%
Interest on Investments	48,250	31,650	-34.4%
All Other Revenues	3,176,015	1,920,637	-39.5%
<b>Total Revenues</b>	<b>\$22,842,026</b>	<b>\$23,417,791</b>	<b>2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	403,487	560,250	38.9%
Transfers from Other Funds	57,000	32,000	-43.9%
<b>Total Revenues and Other Sources</b>	<b>\$23,302,513</b>	<b>\$24,010,041</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$4,600,249	\$4,682,452	1.8%
Public Safety	4,699,792	4,763,882	1.4%
Streets and Highways (excluding Const.)	3,463,515	3,272,900	-5.5%
Sanitation	88,718	88,718	---
Human Services	5,190,468	5,157,369	-0.6%
Health	2,030,028	2,272,676	12.0%
Culture and Recreation	173,275	162,154	-6.4%
Conservation of Natural Resources	149,526	150,788	0.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	53,595	1,265	-97.6%
<b>Total Current Expenditures</b>	<b>\$20,449,166</b>	<b>\$20,552,204</b>	<b>0.5%</b>
Debt Service - Principal	560,000	580,000	3.6%
Interest and Fiscal Charges	502,407	482,317	-4.0%
Streets and Highways Capital Outlay	1,300,000	1,870,000	43.8%
All Other Capital Outlay	433,940	493,520	13.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,000	32,000	-43.9%
<b>Total Expenditures and Other Uses</b>	<b>\$23,302,513</b>	<b>\$24,010,041</b>	<b>3.0%</b>

Name of County: Kandiyohi

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,907,921	\$28,345,908	1.6%
Tax Increments	0	0	---
All Other Taxes	0	358,000	---
Special Assessments	1,150,000	1,178,000	2.4%
Licenses and Permits	0	444,300	---
Federal Grants	0	0	---
State General Purpose Aid	1,781,779	1,806,892	1.4%
State Categorical Aid	11,778,200	9,725,675	-17.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,006,800	14,033,158	0.2%
Fines and Forfeits	0	142,167	---
Interest on Investments	461,000	306,000	-33.6%
All Other Revenues	1,994,100	1,874,100	-6.0%
<b>Total Revenues</b>	<b>\$59,079,800</b>	<b>\$58,214,200</b>	<b>-1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$59,079,800</b>	<b>\$58,214,200</b>	<b>-1.5%</b>
<b>Current Expenditures</b>			
General Government	\$8,353,300	\$8,233,400	-1.4%
Public Safety	12,144,500	12,104,000	-0.3%
Streets and Highways (excluding Const.)	4,538,000	4,100,000	-9.7%
Sanitation	0	0	---
Human Services	13,554,200	13,925,100	2.7%
Health	2,440,000	2,519,000	3.2%
Culture and Recreation	736,800	731,400	-0.7%
Conservation of Natural Resources	393,100	334,800	-14.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,322,800	5,255,596	-1.3%
<b>Total Current Expenditures</b>	<b>\$47,482,700</b>	<b>\$47,203,296</b>	<b>-0.6%</b>
Debt Service - Principal	1,380,000	2,245,000	62.7%
Interest and Fiscal Charges	604,600	861,704	42.5%
Streets and Highways Capital Outlay	7,554,000	7,165,000	-5.1%
All Other Capital Outlay	2,023,500	709,200	-65.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$59,044,800</b>	<b>\$58,184,200</b>	<b>-1.5%</b>

Name of County: Kittson

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,874,652	\$3,052,603	6.2%
Tax Increments	0	0	---
All Other Taxes	46,108	46,008	-0.2%
Special Assessments	80,500	61,000	-24.2%
Licenses and Permits	3,450	3,645	5.7%
Federal Grants	656,518	1,038,631	58.2%
State General Purpose Aid	432,462	294,691	-31.9%
State Categorical Aid	5,218,391	4,523,193	-13.3%
Grants from County/Other Local Units	217,466	179,681	-17.4%
Charges for Services	988,473	968,899	-2.0%
Fines and Forfeits	6,500	7,500	15.4%
Interest on Investments	101,400	101,400	---
All Other Revenues	66,900	80,615	20.5%
<b>Total Revenues</b>	<b>\$10,692,820</b>	<b>\$10,357,866</b>	<b>-3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$10,692,820</b>	<b>\$10,357,866</b>	<b>-3.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,678,013	\$1,820,991	8.5%
Public Safety	1,204,174	1,155,459	-4.0%
Streets and Highways (excluding Const.)	2,385,568	2,182,867	-8.5%
Sanitation	92,971	90,397	-2.8%
Human Services	1,295,158	1,775,212	37.1%
Health	37,338	37,368	0.1%
Culture and Recreation	208,701	221,836	6.3%
Conservation of Natural Resources	287,770	283,380	-1.5%
Economic Development & Housing	41,700	11,700	-71.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$7,231,393</b>	<b>\$7,579,210</b>	<b>4.8%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,031,350	2,931,004	-3.3%
All Other Capital Outlay	341,300	323,000	-5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,604,043</b>	<b>\$10,833,214</b>	<b>2.2%</b>

Name of County: Koochiching

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,609,129	\$3,667,648	1.6%
Tax Increments	0	0	---
All Other Taxes	245,000	290,000	18.4%
Special Assessments	231,400	231,400	---
Licenses and Permits	14,000	12,500	-10.7%
Federal Grants	1,709,650	2,739,948	60.3%
State General Purpose Aid	2,171,547	2,007,024	-7.6%
State Categorical Aid	6,653,530	9,720,188	46.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,254,800	2,170,447	-3.7%
Fines and Forfeits	0	0	---
Interest on Investments	202,500	227,500	12.3%
All Other Revenues	170,500	243,500	42.8%
<b>Total Revenues</b>	<b>\$17,262,056</b>	<b>\$21,310,155</b>	<b>23.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,181,824	2,388,079	9.5%
<b>Total Revenues and Other Sources</b>	<b>\$19,443,880</b>	<b>\$23,698,234</b>	<b>21.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,921,234	\$3,237,534	10.8%
Public Safety	2,165,296	2,157,165	-0.4%
Streets and Highways (excluding Const.)	2,416,015	2,530,807	4.8%
Sanitation	1,090,006	1,104,652	1.3%
Human Services	4,667,403	4,439,419	-4.9%
Health	899,881	884,392	-1.7%
Culture and Recreation	193,068	192,643	-0.2%
Conservation of Natural Resources	1,420,653	1,535,490	8.1%
Economic Development & Housing	147,522	147,255	-0.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$15,921,078</b>	<b>\$16,229,357</b>	<b>1.9%</b>
Debt Service - Principal	219,000	221,000	0.9%
Interest and Fiscal Charges	32,740	30,500	-6.8%
Streets and Highways Capital Outlay	4,892,816	8,952,267	83.0%
All Other Capital Outlay	632,760	559,815	-11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,698,394</b>	<b>\$25,992,939</b>	<b>19.8%</b>

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,571,984	\$5,025,246	9.9%
Tax Increments	0	0	---
All Other Taxes	3,900	5,000	28.2%
Special Assessments	342,977	343,155	0.1%
Licenses and Permits	12,650	15,440	22.1%
Federal Grants	700,071	722,638	3.2%
State General Purpose Aid	77,299	135,299	75.0%
State Categorical Aid	5,625,966	4,772,811	-15.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	313,599	526,267	67.8%
Fines and Forfeits	2,300	2,200	-4.3%
Interest on Investments	153,000	145,700	-4.8%
All Other Revenues	323,221	398,335	23.2%
<b>Total Revenues</b>	<b>\$12,126,967</b>	<b>\$12,092,091</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$12,131,967</b>	<b>\$12,097,091</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,629,811	\$1,634,052	0.3%
Public Safety	1,164,424	1,192,494	2.4%
Streets and Highways (excluding Const.)	2,721,050	2,890,350	6.2%
Sanitation	166,235	219,629	32.1%
Human Services	2,084,368	2,245,918	7.8%
Health	71,376	72,804	2.0%
Culture and Recreation	106,091	138,106	30.2%
Conservation of Natural Resources	495,986	525,556	6.0%
Economic Development & Housing	18,570	18,833	1.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$8,457,911</b>	<b>\$8,937,742</b>	<b>5.7%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,752,500	2,943,290	-21.6%
All Other Capital Outlay	765,147	469,674	-38.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,980,558</b>	<b>\$12,355,706</b>	<b>-4.8%</b>

Name of County: Lake

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,281,742	\$8,286,542	0.1%
Tax Increments	213,000	213,000	---
All Other Taxes	1,149,500	1,159,500	0.9%
Special Assessments	0	0	---
Licenses and Permits	76,950	76,950	---
Federal Grants	4,600,359	4,429,923	-3.7%
State General Purpose Aid	770,153	1,050,205	36.4%
State Categorical Aid	6,011,475	3,850,810	-35.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	835,188	867,388	3.9%
Fines and Forfeits	61,500	61,500	---
Interest on Investments	123,384	108,694	-11.9%
All Other Revenues	928,306	873,396	-5.9%
<b>Total Revenues</b>	<b>\$23,051,557</b>	<b>\$20,977,908</b>	<b>-9.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	20,000	-50.0%
<b>Total Revenues and Other Sources</b>	<b>\$23,091,557</b>	<b>\$20,997,908</b>	<b>-9.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,168,791	\$4,388,832	5.3%
Public Safety	3,517,492	3,614,557	2.8%
Streets and Highways (excluding Const.)	3,550,834	3,482,773	-1.9%
Sanitation	367,669	387,438	5.4%
Human Services	3,388,308	3,270,636	-3.5%
Health	537,956	637,835	18.6%
Culture and Recreation	469,426	495,347	5.5%
Conservation of Natural Resources	340,791	332,607	-2.4%
Economic Development & Housing	46,663	41,000	-12.1%
All Other Current Expenditures	2,336,286	1,898,815	-18.7%
<b>Total Current Expenditures</b>	<b>\$18,724,216</b>	<b>\$18,549,840</b>	<b>-0.9%</b>
Debt Service - Principal	836,667	846,667	1.2%
Interest and Fiscal Charges	146,715	117,611	-19.8%
Streets and Highways Capital Outlay	3,427,700	1,178,200	-65.6%
All Other Capital Outlay	1,193,250	1,381,957	15.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,000	49,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,377,548</b>	<b>\$22,123,275</b>	<b>-9.2%</b>

Name of County: Lake Of The Woods

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,940,928	\$3,004,573	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	508,182	539,677	6.2%
Licenses and Permits	46,000	46,000	---
Federal Grants	999,836	605,484	-39.4%
State General Purpose Aid	2,374,547	2,408,796	1.4%
State Categorical Aid	3,874,912	1,939,502	-49.9%
Grants from County/Other Local Units	0	7,500	---
Charges for Services	196,745	189,725	-3.6%
Fines and Forfeits	13,600	19,600	44.1%
Interest on Investments	15,000	15,000	---
All Other Revenues	320,007	366,447	14.5%
<b>Total Revenues</b>	<b>\$11,289,757</b>	<b>\$9,142,304</b>	<b>-19.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	199,869	29,991	-85.0%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$11,489,626</b>	<b>\$9,172,295</b>	<b>-20.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,016,436	\$2,031,842	0.8%
Public Safety	1,115,911	1,083,655	-2.9%
Streets and Highways (excluding Const.)	5,354,577	2,180,899	-59.3%
Sanitation	702,892	662,568	-5.7%
Human Services	1,481,370	1,383,295	-6.6%
Health	67,115	74,381	10.8%
Culture and Recreation	304,050	305,468	0.5%
Conservation of Natural Resources	131,500	132,375	0.7%
Economic Development & Housing	236,400	317,200	34.2%
All Other Current Expenditures	0	88,150	---
<b>Total Current Expenditures</b>	<b>\$11,410,251</b>	<b>\$8,259,833</b>	<b>-27.6%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	788,376	---
All Other Capital Outlay	0	0	---
Other Financing Uses	79,375	124,086	56.3%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,489,626</b>	<b>\$9,172,295</b>	<b>-20.2%</b>

Name of County: Le Sueur

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,060,651	\$14,780,767	5.1%
Tax Increments	0	0	---
All Other Taxes	296,150	347,850	17.5%
Special Assessments	115,000	145,000	26.1%
Licenses and Permits	219,476	225,364	2.7%
Federal Grants	3,928,079	2,696,111	-31.4%
State General Purpose Aid	1,050,502	1,050,229	-0.0%
State Categorical Aid	8,012,142	7,957,309	-0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,076,025	1,067,679	-0.8%
Fines and Forfeits	4,250	12,250	188.2%
Interest on Investments	460,642	383,839	-16.7%
All Other Revenues	292,025	371,150	27.1%
<b>Total Revenues</b>	<b>\$29,514,942</b>	<b>\$29,037,548</b>	<b>-1.6%</b>
Proceeds from Bond Sales	1,000,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	168,945	164,754	-2.5%
<b>Total Revenues and Other Sources</b>	<b>\$30,683,887</b>	<b>\$29,202,302</b>	<b>-4.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,430,816	\$4,662,305	5.2%
Public Safety	3,293,191	5,001,546	51.9%
Streets and Highways (excluding Const.)	2,996,010	3,160,059	5.5%
Sanitation	128,940	168,798	30.9%
Human Services	6,632,111	6,494,351	-2.1%
Health	2,062,892	2,100,193	1.8%
Culture and Recreation	475,996	547,671	15.1%
Conservation of Natural Resources	737,713	655,387	-11.2%
Economic Development & Housing	10,125	10,125	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$20,767,794</b>	<b>\$22,800,435</b>	<b>9.8%</b>
Debt Service - Principal	2,061,000	2,134,844	3.6%
Interest and Fiscal Charges	585,405	482,767	-17.5%
Streets and Highways Capital Outlay	6,391,170	4,454,376	-30.3%
All Other Capital Outlay	871,550	1,039,453	19.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	119,632	84,434	-29.4%
<b>Total Expenditures and Other Uses</b>	<b>\$30,796,551</b>	<b>\$30,996,309</b>	<b>0.6%</b>



Name of County: Lincoln

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,347,414	\$4,561,658	4.9%
Tax Increments	0	0	---
All Other Taxes	793,500	863,100	8.8%
Special Assessments	448,975	531,676	18.4%
Licenses and Permits	32,333	32,347	0.0%
Federal Grants	0	0	---
State General Purpose Aid	98,614	89,291	-9.5%
State Categorical Aid	4,091,021	8,819,799	115.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	598,900	555,384	-7.3%
Fines and Forfeits	0	0	---
Interest on Investments	65,100	75,100	15.4%
All Other Revenues	258,119	403,935	56.5%
<b>Total Revenues</b>	<b>\$10,733,976</b>	<b>\$15,932,290</b>	<b>48.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	320,000	181,700	-43.2%
<b>Total Revenues and Other Sources</b>	<b>\$11,053,976</b>	<b>\$16,113,990</b>	<b>45.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,162,079	\$2,155,827	-0.3%
Public Safety	1,498,032	1,480,905	-1.1%
Streets and Highways (excluding Const.)	2,279,250	2,424,500	6.4%
Sanitation	220,000	244,373	11.1%
Human Services	934,627	913,883	-2.2%
Health	35,376	35,376	---
Culture and Recreation	197,429	230,679	16.8%
Conservation of Natural Resources	908,468	1,034,333	13.9%
Economic Development & Housing	25,000	40,000	60.0%
All Other Current Expenditures	20,465	20,142	-1.6%
<b>Total Current Expenditures</b>	<b>\$8,280,726</b>	<b>\$8,580,018</b>	<b>3.6%</b>
Debt Service - Principal	151,400	200,000	32.1%
Interest and Fiscal Charges	86,100	27,588	-68.0%
Streets and Highways Capital Outlay	2,535,750	7,300,000	187.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,053,976</b>	<b>\$16,107,606</b>	<b>45.7%</b>

Name of County: Lyon

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,164,341	\$12,164,341	---
Tax Increments	0	0	---
All Other Taxes	74,000	75,000	1.4%
Special Assessments	303,021	261,146	-13.8%
Licenses and Permits	19,500	13,100	-32.8%
Federal Grants	24,000	2,311,200	9530.0%
State General Purpose Aid	976,000	782,237	-19.9%
State Categorical Aid	3,969,297	10,717,405	170.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,280,900	2,147,200	-5.9%
Fines and Forfeits	0	0	---
Interest on Investments	32,000	20,000	-37.5%
All Other Revenues	713,911	546,050	-23.5%
<b>Total Revenues</b>	<b>\$20,556,970</b>	<b>\$29,037,679</b>	<b>41.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$20,556,970</b>	<b>\$29,037,679</b>	<b>41.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,850,439	\$4,016,763	4.3%
Public Safety	4,529,194	4,649,153	2.6%
Streets and Highways (excluding Const.)	2,969,949	3,073,352	3.5%
Sanitation	590,646	556,296	-5.8%
Human Services	2,564,674	2,564,674	---
Health	220,000	220,000	---
Culture and Recreation	554,736	591,174	6.6%
Conservation of Natural Resources	337,231	238,026	-29.4%
Economic Development & Housing	58,155	58,155	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$15,675,024</b>	<b>\$15,967,593</b>	<b>1.9%</b>
Debt Service - Principal	620,000	673,775	8.7%
Interest and Fiscal Charges	313,250	287,450	-8.2%
Streets and Highways Capital Outlay	3,733,696	11,798,861	216.0%
All Other Capital Outlay	215,000	310,000	44.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,556,970</b>	<b>\$29,037,679</b>	<b>41.3%</b>

Name of County: Mahanomi

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,067,124	\$4,065,096	-0.0%
Tax Increments	0	0	---
All Other Taxes	4,700	4,700	---
Special Assessments	220,500	258,500	17.2%
Licenses and Permits	6,730	6,360	-5.5%
Federal Grants	1,426,754	1,524,402	6.8%
State General Purpose Aid	1,252,189	1,146,588	-8.4%
State Categorical Aid	3,201,006	3,436,874	7.4%
Grants from County/Other Local Units	114,005	129,127	13.3%
Charges for Services	540,589	740,467	37.0%
Fines and Forfeits	25,752	25,502	-1.0%
Interest on Investments	51,600	31,405	-39.1%
All Other Revenues	29,100	197,765	579.6%
<b>Total Revenues</b>	<b>\$10,940,049</b>	<b>\$11,566,786</b>	<b>5.7%</b>
Proceeds from Bond Sales	13,988	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	13,988	---
<b>Total Revenues and Other Sources</b>	<b>\$10,954,037</b>	<b>\$11,580,774</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,967,993	\$2,150,468	9.3%
Public Safety	2,369,484	2,547,447	7.5%
Streets and Highways (excluding Const.)	1,545,820	1,504,080	-2.7%
Sanitation	257,558	262,733	2.0%
Human Services	2,342,026	2,366,654	1.1%
Health	117,590	117,590	---
Culture and Recreation	32,875	35,581	8.2%
Conservation of Natural Resources	203,440	207,083	1.8%
Economic Development & Housing	491,551	655,678	33.4%
All Other Current Expenditures	273,565	513,887	87.8%
<b>Total Current Expenditures</b>	<b>\$9,601,902</b>	<b>\$10,361,201</b>	<b>7.9%</b>
Debt Service - Principal	70,200	74,100	5.6%
Interest and Fiscal Charges	8,026	5,378	-33.0%
Streets and Highways Capital Outlay	1,022,321	1,888,604	84.7%
All Other Capital Outlay	73,451	555,000	655.6%
Other Financing Uses	6,500	6,500	---
Transfers to Other Funds	13,988	13,988	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,796,388</b>	<b>\$12,904,771</b>	<b>19.5%</b>

Name of County: Marshall

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,802,295	\$5,194,879	8.2%
Tax Increments	0	0	---
All Other Taxes	383,823	385,523	0.4%
Special Assessments	0	0	---
Licenses and Permits	17,540	21,240	21.1%
Federal Grants	2,377,460	1,108,905	-53.4%
State General Purpose Aid	1,198,619	480,980	-59.9%
State Categorical Aid	5,649,006	8,593,457	52.1%
Grants from County/Other Local Units	59,864	59,664	-0.3%
Charges for Services	1,554,437	1,646,647	5.9%
Fines and Forfeits	0	0	---
Interest on Investments	100,065	50,050	-50.0%
All Other Revenues	1,109,715	1,140,116	2.7%
<b>Total Revenues</b>	<b>\$17,252,824</b>	<b>\$18,681,461</b>	<b>8.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$17,252,824</b>	<b>\$18,681,461</b>	<b>8.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,224,744	\$2,363,526	6.2%
Public Safety	2,037,907	2,207,565	8.3%
Streets and Highways (excluding Const.)	3,346,189	3,371,315	0.8%
Sanitation	132,615	91,745	-30.8%
Human Services	3,449,670	3,513,568	1.9%
Health	34,000	34,000	---
Culture and Recreation	253,202	256,710	1.4%
Conservation of Natural Resources	452,324	422,090	-6.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	3,000	---
<b>Total Current Expenditures</b>	<b>\$11,930,651</b>	<b>\$12,263,519</b>	<b>2.8%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,458,100	5,926,000	32.9%
All Other Capital Outlay	740,700	656,700	-11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,129,451</b>	<b>\$18,846,219</b>	<b>10.0%</b>

Name of County: Martin

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,802,031	\$11,444,862	6.0%
Tax Increments	0	0	---
All Other Taxes	14,500	214,500	1379.3%
Special Assessments	643,200	900,329	40.0%
Licenses and Permits	36,300	50,700	39.7%
Federal Grants	40,000	136,000	240.0%
State General Purpose Aid	729,739	543,876	-25.5%
State Categorical Aid	6,658,289	5,988,181	-10.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	654,268	1,307,926	99.9%
Fines and Forfeits	28,300	21,300	-24.7%
Interest on Investments	350,000	281,000	-19.7%
All Other Revenues	1,942,031	681,923	-64.9%
<b>Total Revenues</b>	<b>\$21,898,658</b>	<b>\$21,570,597</b>	<b>-1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$21,898,658</b>	<b>\$21,570,597</b>	<b>-1.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,611,750	\$5,176,705	43.3%
Public Safety	3,858,969	4,157,370	7.7%
Streets and Highways (excluding Const.)	4,344,526	4,452,156	2.5%
Sanitation	0	549,577	---
Human Services	2,377,516	2,532,634	6.5%
Health	0	0	---
Culture and Recreation	770,147	793,336	3.0%
Conservation of Natural Resources	267,097	273,184	2.3%
Economic Development & Housing	115,516	99,378	-14.0%
All Other Current Expenditures	1,776,277	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$17,121,798</b>	<b>\$18,034,340</b>	<b>5.3%</b>
Debt Service - Principal	0	222,091	---
Interest and Fiscal Charges	0	96,276	---
Streets and Highways Capital Outlay	4,352,141	3,322,755	-23.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,473,939</b>	<b>\$21,675,462</b>	<b>0.9%</b>

Name of County: McLeod

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,532,988	\$18,559,770	0.1%
Tax Increments	6,000	4,500	-25.0%
All Other Taxes	14,000	18,000	28.6%
Special Assessments	65,354	108,101	65.4%
Licenses and Permits	73,865	78,875	6.8%
Federal Grants	3,518,364	3,814,284	8.4%
State General Purpose Aid	1,000,000	1,000,000	---
State Categorical Aid	6,729,157	6,831,215	1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,117,153	4,402,346	6.9%
Fines and Forfeits	25,500	24,000	-5.9%
Interest on Investments	226,700	197,750	-12.8%
All Other Revenues	853,932	902,739	5.7%
<b>Total Revenues</b>	<b>\$35,163,013</b>	<b>\$35,941,580</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	113,000	176,000	55.8%
Transfers from Other Funds	1,894,186	2,126,612	12.3%
<b>Total Revenues and Other Sources</b>	<b>\$37,170,199</b>	<b>\$38,244,192</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$6,055,657	\$6,127,537	1.2%
Public Safety	6,036,630	6,065,182	0.5%
Streets and Highways (excluding Const.)	4,026,445	4,096,014	1.7%
Sanitation	1,705,434	1,802,539	5.7%
Human Services	9,620,448	9,771,185	1.6%
Health	2,024,309	2,031,408	0.4%
Culture and Recreation	621,407	622,882	0.2%
Conservation of Natural Resources	602,611	602,956	0.1%
Economic Development & Housing	2,476	2,476	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$30,695,417</b>	<b>\$31,122,179</b>	<b>1.4%</b>
Debt Service - Principal	1,325,000	0	-100.0%
Interest and Fiscal Charges	22,612	0	-100.0%
Streets and Highways Capital Outlay	6,365,146	5,748,000	-9.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	1,229,694	1,394,569	13.4%
Transfers to Other Funds	1,894,186	2,126,612	12.3%
<b>Total Expenditures and Other Uses</b>	<b>\$41,532,055</b>	<b>\$40,391,360</b>	<b>-2.7%</b>

Name of County: Meeker

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,115,227	\$12,426,195	2.6%
Tax Increments	0	0	---
All Other Taxes	59,000	155,520	163.6%
Special Assessments	0	0	---
Licenses and Permits	13,200	71,175	439.2%
Federal Grants	2,412,832	2,383,587	-1.2%
State General Purpose Aid	1,809,820	1,655,471	-8.5%
State Categorical Aid	4,997,996	5,302,990	6.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,123,563	2,019,453	-4.9%
Fines and Forfeits	26,600	24,050	-9.6%
Interest on Investments	200,000	180,000	-10.0%
All Other Revenues	1,510,874	1,442,207	-4.5%
<b>Total Revenues</b>	<b>\$25,269,112</b>	<b>\$25,660,648</b>	<b>1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	644,537	696,649	8.1%
<b>Total Revenues and Other Sources</b>	<b>\$25,913,649</b>	<b>\$26,357,297</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,001,603	\$3,985,153	-0.4%
Public Safety	4,750,245	4,948,108	4.2%
Streets and Highways (excluding Const.)	2,991,923	3,205,750	7.1%
Sanitation	195,503	196,937	0.7%
Human Services	6,440,839	6,451,850	0.2%
Health	1,571,640	1,538,842	-2.1%
Culture and Recreation	392,864	407,457	3.7%
Conservation of Natural Resources	281,990	288,701	2.4%
Economic Development & Housing	95,000	95,000	---
All Other Current Expenditures	485,890	551,941	13.6%
<b>Total Current Expenditures</b>	<b>\$21,207,497</b>	<b>\$21,669,739</b>	<b>2.2%</b>
Debt Service - Principal	885,000	762,500	-13.8%
Interest and Fiscal Charges	239,592	183,395	-23.5%
Streets and Highways Capital Outlay	2,454,569	2,531,942	3.2%
All Other Capital Outlay	747,005	754,890	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	644,537	661,649	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$26,178,200</b>	<b>\$26,564,115</b>	<b>1.5%</b>

Name of County: Mile Lacs

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,562,678	\$14,726,000	1.1%
Tax Increments	0	0	---
All Other Taxes	37,500	42,750	14.0%
Special Assessments	30,000	30,400	1.3%
Licenses and Permits	179,492	198,212	10.4%
Federal Grants	3,346,182	3,002,071	-10.3%
State General Purpose Aid	1,523,972	1,492,895	-2.0%
State Categorical Aid	6,321,113	8,179,060	29.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,732,200	1,913,083	10.4%
Fines and Forfeits	67,800	67,400	-0.6%
Interest on Investments	100,887	100,600	-0.3%
All Other Revenues	570,104	593,254	4.1%
<b>Total Revenues</b>	<b>\$28,471,928</b>	<b>\$30,345,725</b>	<b>6.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$28,471,928</b>	<b>\$30,345,725</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$5,408,048	\$5,700,692	5.4%
Public Safety	6,924,640	7,297,308	5.4%
Streets and Highways (excluding Const.)	2,713,900	2,756,899	1.6%
Sanitation	85,100	77,500	-8.9%
Human Services	7,885,279	7,922,273	0.5%
Health	425,741	1,100,557	158.5%
Culture and Recreation	255,568	253,000	-1.0%
Conservation of Natural Resources	164,111	166,856	1.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	206,054	141,479	-31.3%
<b>Total Current Expenditures</b>	<b>\$24,068,441</b>	<b>\$25,416,564</b>	<b>5.6%</b>
Debt Service - Principal	728,500	530,000	-27.2%
Interest and Fiscal Charges	591,127	408,000	-31.0%
Streets and Highways Capital Outlay	3,083,860	4,294,461	39.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,471,928</b>	<b>\$30,649,025</b>	<b>7.6%</b>

Name of County: Morrison

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,523,920	\$16,024,756	3.2%
Tax Increments	0	0	---
All Other Taxes	83,200	96,200	15.6%
Special Assessments	0	0	---
Licenses and Permits	181,100	180,050	-0.6%
Federal Grants	3,742,416	4,219,734	12.8%
State General Purpose Aid	1,716,865	1,511,718	-11.9%
State Categorical Aid	7,782,197	9,509,817	22.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,589,578	4,787,350	4.3%
Fines and Forfeits	0	0	---
Interest on Investments	265,000	250,000	-5.7%
All Other Revenues	583,168	544,800	-6.6%
<b>Total Revenues</b>	<b>\$34,467,444</b>	<b>\$37,124,425</b>	<b>7.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$34,467,444</b>	<b>\$37,124,425</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,951,912	\$5,939,150	-0.2%
Public Safety	5,129,402	5,534,701	7.9%
Streets and Highways (excluding Const.)	3,892,933	4,309,030	10.7%
Sanitation	2,227,396	2,356,329	5.8%
Human Services	8,620,500	8,791,450	2.0%
Health	2,223,945	2,354,164	5.9%
Culture and Recreation	530,992	566,940	6.8%
Conservation of Natural Resources	375,625	386,185	2.8%
Economic Development & Housing	68,000	68,000	---
All Other Current Expenditures	60,000	60,000	---
<b>Total Current Expenditures</b>	<b>\$29,080,705</b>	<b>\$30,365,949</b>	<b>4.4%</b>
Debt Service - Principal	760,000	795,000	4.6%
Interest and Fiscal Charges	159,783	109,341	-31.6%
Streets and Highways Capital Outlay	4,711,562	6,447,141	36.8%
All Other Capital Outlay	105,080	115,000	9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,817,130</b>	<b>\$37,832,431</b>	<b>8.7%</b>

Name of County: Mower

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,253,593	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	1,321,296	0	-100.0%
Special Assessments	575,132	0	-100.0%
Licenses and Permits	75,630	0	-100.0%
Federal Grants	4,188,471	0	-100.0%
State General Purpose Aid	4,805,414	0	-100.0%
State Categorical Aid	7,504,400	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,524,545	0	-100.0%
Fines and Forfeits	36,436	0	-100.0%
Interest on Investments	763,963	0	-100.0%
All Other Revenues	549,753	0	-100.0%
<b>Total Revenues</b>	<b>\$38,598,633</b>	<b>\$0</b>	<b>-100.0%</b>
Proceeds from Bond Sales	74,000	0	-100.0%
Other Financing Sources	302,770	0	-100.0%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$38,975,403</b>	<b>\$0</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$4,935,161	\$0	-100.0%
Public Safety	7,781,003	0	-100.0%
Streets and Highways (excluding Const.)	5,087,699	0	-100.0%
Sanitation	591,024	0	-100.0%
Human Services	8,387,421	0	-100.0%
Health	1,530,239	0	-100.0%
Culture and Recreation	379,632	0	-100.0%
Conservation of Natural Resources	644,054	0	-100.0%
Economic Development & Housing	12,183	0	-100.0%
All Other Current Expenditures	748,913	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$30,097,329</b>	<b>\$0</b>	<b>-100.0%</b>
Debt Service - Principal	1,664,695	0	-100.0%
Interest and Fiscal Charges	1,089,623	0	-100.0%
Streets and Highways Capital Outlay	5,660,000	0	-100.0%
All Other Capital Outlay	462,830	0	-100.0%
Other Financing Uses	926	0	-100.0%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$38,975,403</b>	<b>\$0</b>	<b>-100.0%</b>

Name of County: Murray

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,579,906	\$6,842,784	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	329,221	298,529	-9.3%
Licenses and Permits	30,740	30,440	-1.0%
Federal Grants	6,012,228	4,106,434	-31.7%
State General Purpose Aid	99,461	127,122	27.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	396,335	347,890	-12.2%
Fines and Forfeits	0	0	---
Interest on Investments	177,404	108,200	-39.0%
All Other Revenues	553,429	485,144	-12.3%
<b>Total Revenues</b>	<b>\$14,178,724</b>	<b>\$12,346,543</b>	<b>-12.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	120,529	172,506	43.1%
<b>Total Revenues and Other Sources</b>	<b>\$14,299,253</b>	<b>\$12,519,049</b>	<b>-12.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,318,464	\$2,409,075	3.9%
Public Safety	1,954,928	1,771,358	-9.4%
Streets and Highways (excluding Const.)	2,911,381	2,934,193	0.8%
Sanitation	376,828	361,175	-4.2%
Human Services	1,104,476	1,098,448	-0.5%
Health	52,584	52,584	---
Culture and Recreation	734,417	766,805	4.4%
Conservation of Natural Resources	716,708	710,323	-0.9%
Economic Development & Housing	181,772	209,327	15.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$10,351,558</b>	<b>\$10,313,288</b>	<b>-0.4%</b>
Debt Service - Principal	120,593	334,603	177.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,480,000	1,700,000	-51.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	120,529	172,506	43.1%
<b>Total Expenditures and Other Uses</b>	<b>\$14,072,680</b>	<b>\$12,520,397</b>	<b>-11.0%</b>

Name of County: Nicollet

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,733,751	\$16,205,764	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	280,000	280,000	---
Licenses and Permits	44,000	44,000	---
Federal Grants	2,901,252	4,418,781	52.3%
State General Purpose Aid	1,423,781	1,091,535	-23.3%
State Categorical Aid	5,261,390	5,881,768	11.8%
Grants from County/Other Local Units	534,212	535,703	0.3%
Charges for Services	2,280,635	2,457,061	7.7%
Fines and Forfeits	77,000	52,000	-32.5%
Interest on Investments	350,000	250,200	-28.5%
All Other Revenues	677,938	712,215	5.1%
<b>Total Revenues</b>	<b>\$29,563,959</b>	<b>\$31,929,027</b>	<b>8.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	276,580	402,826	45.6%
<b>Total Revenues and Other Sources</b>	<b>\$29,840,539</b>	<b>\$32,331,853</b>	<b>8.3%</b>
<b>Current Expenditures</b>			
General Government	\$6,248,888	\$6,424,834	2.8%
Public Safety	4,450,865	4,548,857	2.2%
Streets and Highways (excluding Const.)	3,126,524	3,049,727	-2.5%
Sanitation	0	0	---
Human Services	8,011,919	8,284,862	3.4%
Health	1,531,528	1,635,195	6.8%
Culture and Recreation	193,624	199,990	3.3%
Conservation of Natural Resources	317,608	323,277	1.8%
Economic Development & Housing	206,167	208,288	1.0%
All Other Current Expenditures	1,108,955	1,017,874	-8.2%
<b>Total Current Expenditures</b>	<b>\$25,196,078</b>	<b>\$25,692,904</b>	<b>2.0%</b>
Debt Service - Principal	1,455,000	1,520,000	4.5%
Interest and Fiscal Charges	433,292	386,376	-10.8%
Streets and Highways Capital Outlay	2,681,169	4,657,573	73.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	75,000	75,000	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,840,539</b>	<b>\$32,331,853</b>	<b>8.3%</b>

Name of County: Nobles

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,442,189	\$10,942,427	4.8%
Tax Increments	0	0	---
All Other Taxes	20,000	20,000	---
Special Assessments	131,953	109,250	-17.2%
Licenses and Permits	377,512	360,075	-4.6%
Federal Grants	2,058,911	2,126,421	3.3%
State General Purpose Aid	801,960	554,550	-30.9%
State Categorical Aid	8,443,815	8,512,391	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,822,586	1,712,372	-6.0%
Fines and Forfeits	0	0	---
Interest on Investments	78,750	197,827	151.2%
All Other Revenues	1,794,359	2,001,790	11.6%
<b>Total Revenues</b>	<b>\$25,972,035</b>	<b>\$26,537,103</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,331,872	---
Transfers from Other Funds	34,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$26,006,035</b>	<b>\$27,868,975</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$4,184,792	\$4,415,587	5.5%
Public Safety	3,577,952	4,044,595	13.0%
Streets and Highways (excluding Const.)	2,972,817	3,107,002	4.5%
Sanitation	357,111	533,394	49.4%
Human Services	6,026,365	6,192,686	2.8%
Health	863,656	804,386	-6.9%
Culture and Recreation	746,939	740,304	-0.9%
Conservation of Natural Resources	504,434	478,687	-5.1%
Economic Development & Housing	72,825	73,206	0.5%
All Other Current Expenditures	50,000	50,000	---
<b>Total Current Expenditures</b>	<b>\$19,356,891</b>	<b>\$20,439,847</b>	<b>5.6%</b>
Debt Service - Principal	1,090,000	1,090,000	---
Interest and Fiscal Charges	395,132	453,185	14.7%
Streets and Highways Capital Outlay	3,250,000	4,654,404	43.2%
All Other Capital Outlay	2,139,834	1,231,539	-42.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	34,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$26,265,857</b>	<b>\$27,868,975</b>	<b>6.1%</b>

Name of County: Norman

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,156,256	\$4,519,928	8.7%
Tax Increments	0	0	---
All Other Taxes	24,325	36,600	50.5%
Special Assessments	259,031	258,711	-0.1%
Licenses and Permits	12,932	22,192	71.6%
Federal Grants	770,000	0	-100.0%
State General Purpose Aid	263,924	149,708	-43.3%
State Categorical Aid	6,095,074	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	131,709	133,259	1.2%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	22,000	15,000	-31.8%
All Other Revenues	2,237,829	3,620,760	61.8%
<b>Total Revenues</b>	<b>\$13,980,080</b>	<b>\$8,763,158</b>	<b>-37.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$13,980,080</b>	<b>\$8,763,158</b>	<b>-37.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,684,469	\$1,687,567	0.2%
Public Safety	1,400,082	1,314,088	-6.1%
Streets and Highways (excluding Const.)	2,803,472	2,649,033	-5.5%
Sanitation	367,621	378,643	3.0%
Human Services	2,239,560	2,178,359	-2.7%
Health	128,198	90,632	-29.3%
Culture and Recreation	88,825	99,456	12.0%
Conservation of Natural Resources	214,225	216,528	1.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	106,550	178,580	67.6%
<b>Total Current Expenditures</b>	<b>\$9,033,002</b>	<b>\$8,792,886</b>	<b>-2.7%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,500,073	240,250	-95.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,533,075</b>	<b>\$9,033,136</b>	<b>-37.8%</b>

Name of County: Olmsted

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$80,321,696	\$81,928,042	2.0%
Tax Increments	0	0	---
All Other Taxes	105,000	110,000	4.8%
Special Assessments	0	0	---
Licenses and Permits	1,703,300	1,830,527	7.5%
Federal Grants	20,761,222	21,140,146	1.8%
State General Purpose Aid	5,545,714	5,377,272	-3.0%
State Categorical Aid	37,717,334	23,164,267	-38.6%
Grants from County/Other Local Units	8,800,888	6,242,962	-29.1%
Charges for Services	15,355,704	16,853,936	9.8%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	1,291,322	839,738	-35.0%
All Other Revenues	1,938,424	1,955,012	0.9%
<b>Total Revenues</b>	<b>\$173,547,604</b>	<b>\$159,449,902</b>	<b>-8.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	135,410	182,315	34.6%
<b>Total Revenues and Other Sources</b>	<b>\$173,683,014</b>	<b>\$159,632,217</b>	<b>-8.1%</b>
<b>Current Expenditures</b>			
General Government	\$24,093,438	\$23,873,867	-0.9%
Public Safety	31,305,915	32,908,375	5.1%
Streets and Highways (excluding Const.)	8,449,670	8,699,427	3.0%
Sanitation	0	0	---
Human Services	54,701,663	57,199,470	4.6%
Health	11,265,428	11,532,302	2.4%
Culture and Recreation	2,915,074	3,032,965	4.0%
Conservation of Natural Resources	864,715	1,006,122	16.4%
Economic Development & Housing	41,025	51,125	24.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$133,636,928</b>	<b>\$138,303,653</b>	<b>3.5%</b>
Debt Service - Principal	1,443,598	9,119,774	531.7%
Interest and Fiscal Charges	1,415,159	1,836,960	29.8%
Streets and Highways Capital Outlay	41,173,844	24,160,284	-41.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	342,315	395,815	15.6%
<b>Total Expenditures and Other Uses</b>	<b>\$178,011,844</b>	<b>\$173,816,486</b>	<b>-2.4%</b>

Name of County: Otter Tail

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,292,872	\$32,570,899	4.1%
Tax Increments	0	0	---
All Other Taxes	428,950	447,200	4.3%
Special Assessments	64,053	68,143	6.4%
Licenses and Permits	373,350	411,790	10.3%
Federal Grants	6,640,045	5,882,897	-11.4%
State General Purpose Aid	1,733,478	2,106,218	21.5%
State Categorical Aid	22,243,182	17,962,093	-19.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,982,375	2,978,630	-0.1%
Fines and Forfeits	40,500	43,285	6.9%
Interest on Investments	404,832	205,300	-49.3%
All Other Revenues	4,638,808	4,591,473	-1.0%
<b>Total Revenues</b>	<b>\$70,842,445</b>	<b>\$67,267,928</b>	<b>-5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,590,720	1,629,000	2.4%
<b>Total Revenues and Other Sources</b>	<b>\$72,433,165</b>	<b>\$68,896,928</b>	<b>-4.9%</b>
<b>Current Expenditures</b>			
General Government	\$97,992,444	\$10,041,035	-89.8%
Public Safety	11,110,914	11,383,854	2.5%
Streets and Highways (excluding Const.)	8,384,920	8,742,371	4.3%
Sanitation	0	0	---
Human Services	16,280,218	16,709,326	2.6%
Health	2,423,005	2,424,067	0.0%
Culture and Recreation	653,628	650,273	-0.5%
Conservation of Natural Resources	824,803	930,031	12.8%
Economic Development & Housing	437,000	437,000	---
All Other Current Expenditures	1,375,500	1,397,750	1.6%
<b>Total Current Expenditures</b>	<b>\$139,482,432</b>	<b>\$52,715,707</b>	<b>-62.2%</b>
Debt Service - Principal	1,690,000	2,545,000	50.6%
Interest and Fiscal Charges	1,184,021	1,188,960	0.4%
Streets and Highways Capital Outlay	14,707,609	9,555,650	-35.0%
All Other Capital Outlay	1,155,950	1,501,892	29.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,590,720	1,629,000	2.4%
<b>Total Expenditures and Other Uses</b>	<b>\$159,810,732</b>	<b>\$69,136,209</b>	<b>-56.7%</b>



Name of County: Pennington

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,890,491	\$7,204,676	4.6%
Tax Increments	0	0	---
All Other Taxes	230,447	184,245	-20.0%
Special Assessments	150,000	150,000	---
Licenses and Permits	4,263	4,013	-5.9%
Federal Grants	1,312,090	1,436,523	9.5%
State General Purpose Aid	912,662	707,213	-22.5%
State Categorical Aid	4,090,879	3,306,618	-19.2%
Grants from County/Other Local Units	319,690	336,932	5.4%
Charges for Services	1,207,734	1,199,570	-0.7%
Fines and Forfeits	16,600	15,700	-5.4%
Interest on Investments	30,000	25,000	-16.7%
All Other Revenues	352,820	322,120	-8.7%
<b>Total Revenues</b>	<b>\$15,517,676</b>	<b>\$14,892,610</b>	<b>-4.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$15,517,676</b>	<b>\$14,892,610</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,544,787	\$2,539,110	-0.2%
Public Safety	2,741,286	2,813,280	2.6%
Streets and Highways (excluding Const.)	2,474,479	2,497,118	0.9%
Sanitation	58,400	58,400	---
Human Services	4,479,071	4,894,203	9.3%
Health	58,406	59,506	1.9%
Culture and Recreation	179,226	185,593	3.6%
Conservation of Natural Resources	472,956	479,030	1.3%
Economic Development & Housing	10,775	5,500	-49.0%
All Other Current Expenditures	91,900	85,500	-7.0%
<b>Total Current Expenditures</b>	<b>\$13,111,286</b>	<b>\$13,617,240</b>	<b>3.9%</b>
Debt Service - Principal	235,000	240,000	2.1%
Interest and Fiscal Charges	42,617	35,755	-16.1%
Streets and Highways Capital Outlay	1,644,000	876,000	-46.7%
All Other Capital Outlay	515,514	672,531	30.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,548,417</b>	<b>\$15,441,526</b>	<b>-0.7%</b>

Name of County: Pine

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,301,300	\$14,410,207	0.8%
Tax Increments	0	0	---
All Other Taxes	102,000	95,000	-6.9%
Special Assessments	0	0	---
Licenses and Permits	66,350	70,000	5.5%
Federal Grants	3,526,376	5,497,475	55.9%
State General Purpose Aid	560,000	1,857,041	231.6%
State Categorical Aid	8,944,710	9,853,490	10.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,313,068	1,968,725	-14.9%
Fines and Forfeits	70,000	33,550	-52.1%
Interest on Investments	100,000	100,000	---
All Other Revenues	3,032,455	2,770,195	-8.6%
<b>Total Revenues</b>	<b>\$33,016,259</b>	<b>\$36,655,683</b>	<b>11.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	415,000	2,815,000	578.3%
<b>Total Revenues and Other Sources</b>	<b>\$33,431,259</b>	<b>\$39,470,683</b>	<b>18.1%</b>
<b>Current Expenditures</b>			
General Government	\$5,312,400	\$5,549,767	4.5%
Public Safety	7,872,239	7,948,700	1.0%
Streets and Highways (excluding Const.)	4,163,150	4,459,102	7.1%
Sanitation	202,372	195,732	-3.3%
Human Services	6,894,016	6,824,048	-1.0%
Health	1,114,397	1,385,524	24.3%
Culture and Recreation	436,303	324,200	-25.7%
Conservation of Natural Resources	141,238	142,080	0.6%
Economic Development & Housing	7,000	0	-100.0%
All Other Current Expenditures	25,000	15,312	-38.8%
<b>Total Current Expenditures</b>	<b>\$26,168,115</b>	<b>\$26,844,465</b>	<b>2.6%</b>
Debt Service - Principal	905,000	1,065,000	17.7%
Interest and Fiscal Charges	1,317,868	1,096,462	-16.8%
Streets and Highways Capital Outlay	4,960,511	9,760,632	96.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,351,494</b>	<b>\$38,766,559</b>	<b>16.2%</b>

Name of County: Pipestone

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,546,884	\$4,656,009	2.4%
Tax Increments	0	0	---
All Other Taxes	461,000	481,000	4.3%
Special Assessments	221,700	227,000	2.4%
Licenses and Permits	17,780	16,980	-4.5%
Federal Grants	749,300	709,100	-5.4%
State General Purpose Aid	2,035,194	894,423	-56.1%
State Categorical Aid	3,888,509	4,774,264	22.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,548,345	1,665,470	7.6%
Fines and Forfeits	9,500	9,000	-5.3%
Interest on Investments	135,000	112,500	-16.7%
All Other Revenues	779,620	678,820	-12.9%
<b>Total Revenues</b>	<b>\$14,392,832</b>	<b>\$14,224,572</b>	<b>-1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$14,507,832</b>	<b>\$14,224,572</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,152,943	\$2,915,608	-7.5%
Public Safety	2,486,337	2,564,222	3.1%
Streets and Highways (excluding Const.)	2,095,897	2,325,589	11.0%
Sanitation	555,959	234,617	-57.8%
Human Services	2,896,425	2,560,651	-11.6%
Health	57,576	57,576	---
Culture and Recreation	122,571	125,057	2.0%
Conservation of Natural Resources	370,229	395,686	6.9%
Economic Development & Housing	7,775	9,975	28.3%
All Other Current Expenditures	10,200	10,400	2.0%
<b>Total Current Expenditures</b>	<b>\$11,755,912</b>	<b>\$11,199,381</b>	<b>-4.7%</b>
Debt Service - Principal	162,750	168,000	3.2%
Interest and Fiscal Charges	75,784	70,088	-7.5%
Streets and Highways Capital Outlay	2,901,574	2,821,520	-2.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$15,011,020</b>	<b>\$14,258,989</b>	<b>-5.0%</b>

Name of County: Polk

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,413,985	\$18,928,400	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,025,574	2,089,574	3.2%
Licenses and Permits	87,000	87,100	0.1%
Federal Grants	5,827,198	6,381,227	9.5%
State General Purpose Aid	2,184,261	1,851,378	-15.2%
State Categorical Aid	13,298,545	10,755,619	-19.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,322,535	8,864,021	-4.9%
Fines and Forfeits	22,750	24,000	5.5%
Interest on Investments	80,000	47,250	-40.9%
All Other Revenues	925,919	1,586,147	71.3%
<b>Total Revenues</b>	<b>\$52,187,767</b>	<b>\$50,614,716</b>	<b>-3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,497,183	1,487,549	-0.6%
<b>Total Revenues and Other Sources</b>	<b>\$53,684,950</b>	<b>\$52,102,265</b>	<b>-2.9%</b>
<b>Current Expenditures</b>			
General Government	\$9,402,682	\$7,626,019	-18.9%
Public Safety	7,569,899	8,076,286	6.7%
Streets and Highways (excluding Const.)	4,773,570	4,955,135	3.8%
Sanitation	2,595,790	2,893,120	11.5%
Human Services	14,817,232	15,218,034	2.7%
Health	2,796,278	2,299,351	-17.8%
Culture and Recreation	308,986	269,526	-12.8%
Conservation of Natural Resources	316,416	281,687	-11.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,255,946	4,256,520	88.7%
<b>Total Current Expenditures</b>	<b>\$44,836,799</b>	<b>\$45,875,678</b>	<b>2.3%</b>
Debt Service - Principal	920,000	1,755,000	90.8%
Interest and Fiscal Charges	646,851	744,034	15.0%
Streets and Highways Capital Outlay	6,462,340	2,941,668	-54.5%
All Other Capital Outlay	1,913,666	4,242,363	121.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,779,656</b>	<b>\$55,558,743</b>	<b>1.4%</b>

Name of County: Pope

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,684,946	\$8,145,274	6.0%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	30,000	35,500	18.3%
Federal Grants	922,578	1,238,012	34.2%
State General Purpose Aid	327,095	392,646	20.0%
State Categorical Aid	3,903,976	4,021,427	3.0%
Grants from County/Other Local Units	55,108	70,259	27.5%
Charges for Services	1,047,836	966,807	-7.7%
Fines and Forfeits	5,000	5,700	14.0%
Interest on Investments	80,000	50,000	-37.5%
All Other Revenues	349,900	406,332	16.1%
<b>Total Revenues</b>	<b>\$14,416,439</b>	<b>\$15,341,957</b>	<b>6.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	327,095	0	-100.0%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$14,743,534</b>	<b>\$15,341,957</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,005,193	\$2,933,276	-2.4%
Public Safety	2,093,519	2,103,865	0.5%
Streets and Highways (excluding Const.)	1,851,599	1,962,895	6.0%
Sanitation	0	0	---
Human Services	3,458,388	3,635,289	5.1%
Health	991,793	1,131,880	14.1%
Culture and Recreation	262,280	264,685	0.9%
Conservation of Natural Resources	351,915	344,418	-2.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	560,603	348,854	-37.8%
<b>Total Current Expenditures</b>	<b>\$12,575,290</b>	<b>\$12,725,162</b>	<b>1.2%</b>
Debt Service - Principal	298,400	454,400	52.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,194,769	2,243,965	2.2%
All Other Capital Outlay	100,000	100,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,168,459</b>	<b>\$15,523,527</b>	<b>2.3%</b>

Name of County: Ramsey

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$264,692,863	\$269,310,448	1.7%
Tax Increments	0	0	---
All Other Taxes	2,625,000	2,625,000	---
Special Assessments	0	0	---
Licenses and Permits	1,556,891	1,597,137	2.6%
Federal Grants	88,683,661	88,178,311	-0.6%
State General Purpose Aid	12,440,432	12,364,659	-0.6%
State Categorical Aid	85,435,245	97,771,178	14.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	69,044,645	72,638,907	5.2%
Fines and Forfeits	662,000	687,000	3.8%
Interest on Investments	9,474,661	9,489,869	0.2%
All Other Revenues	14,207,991	16,360,259	15.1%
<b>Total Revenues</b>	<b>\$548,823,389</b>	<b>\$571,022,768</b>	<b>4.0%</b>
Proceeds from Bond Sales	18,500,000	36,500,000	97.3%
Other Financing Sources	1,265,000	1,265,000	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$568,588,389</b>	<b>\$608,787,768</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$81,735,266	\$87,121,278	6.6%
Public Safety	117,131,922	118,457,662	1.1%
Streets and Highways (excluding Const.)	16,569,240	20,946,738	26.4%
Sanitation	18,626,417	18,086,601	-2.9%
Human Services	162,509,869	165,912,998	2.1%
Health	39,922,187	40,040,771	0.3%
Culture and Recreation	20,066,597	19,394,962	-3.3%
Conservation of Natural Resources	354,514	353,448	-0.3%
Economic Development & Housing	19,889,068	20,411,723	2.6%
All Other Current Expenditures	2,000,000	2,000,000	---
<b>Total Current Expenditures</b>	<b>\$478,805,080</b>	<b>\$492,726,181</b>	<b>2.9%</b>
Debt Service - Principal	19,689,077	20,377,602	3.5%
Interest and Fiscal Charges	7,394,665	6,711,812	-9.2%
Streets and Highways Capital Outlay	34,315,000	47,821,000	39.4%
All Other Capital Outlay	28,007,916	43,703,000	56.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,965,784	2,581,487	31.3%
<b>Total Expenditures and Other Uses</b>	<b>\$570,177,522</b>	<b>\$613,921,082</b>	<b>7.7%</b>

Name of County: Red Lake

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,155,512	\$2,217,873	2.9%
Tax Increments	0	0	---
All Other Taxes	36,300	31,700	-12.7%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	200,000	207,000	3.5%
State General Purpose Aid	555,493	390,542	-29.7%
State Categorical Aid	1,415,736	1,404,190	-0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	619,564	600,078	-3.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	207,000	233,000	12.6%
All Other Revenues	232,340	361,334	55.5%
<b>Total Revenues</b>	<b>\$5,429,245</b>	<b>\$5,453,017</b>	<b>0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	425,407	513,662	20.7%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$5,854,652</b>	<b>\$5,966,679</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$996,650	\$1,035,843	3.9%
Public Safety	1,164,732	1,160,739	-0.3%
Streets and Highways (excluding Const.)	1,048,500	1,093,700	4.3%
Sanitation	241,026	265,106	10.0%
Human Services	1,297,470	1,272,030	-2.0%
Health	21,388	21,388	---
Culture and Recreation	82,739	87,832	6.2%
Conservation of Natural Resources	168,269	169,541	0.8%
Economic Development & Housing	1,378	0	-100.0%
All Other Current Expenditures	125,000	143,000	14.4%
<b>Total Current Expenditures</b>	<b>\$5,147,152</b>	<b>\$5,249,179</b>	<b>2.0%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	265,000	265,000	---
All Other Capital Outlay	442,500	452,500	2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,854,652</b>	<b>\$5,966,679</b>	<b>1.9%</b>

Name of County: Redwood

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,174,355	\$9,939,607	-2.3%
Tax Increments	0	0	---
All Other Taxes	66,625	6,525	-90.2%
Special Assessments	716,313	1,096,793	53.1%
Licenses and Permits	42,805	43,015	0.5%
Federal Grants	1,628,235	162,500	-90.0%
State General Purpose Aid	673,538	195,830	-70.9%
State Categorical Aid	6,282,801	5,826,766	-7.3%
Grants from County/Other Local Units	0	60,000	---
Charges for Services	1,578,942	845,860	-46.4%
Fines and Forfeits	0	0	---
Interest on Investments	98,325	64,778	-34.1%
All Other Revenues	909,526	771,228	-15.2%
<b>Total Revenues</b>	<b>\$22,171,465</b>	<b>\$19,012,902</b>	<b>-14.2%</b>
Proceeds from Bond Sales	30,000	2,530,000	8333.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$22,201,465</b>	<b>\$21,542,902</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,323,046	\$8,141,230	145.0%
Public Safety	2,703,907	2,960,351	9.5%
Streets and Highways (excluding Const.)	3,267,872	2,873,000	-12.1%
Sanitation	640,870	673,061	5.0%
Human Services	5,422,760	2,217,914	-59.1%
Health	1,445,752	484,813	-66.5%
Culture and Recreation	229,216	247,609	8.0%
Conservation of Natural Resources	903,989	976,694	8.0%
Economic Development & Housing	87,603	90,703	3.5%
All Other Current Expenditures	94,438	1,702,936	1703.2%
<b>Total Current Expenditures</b>	<b>\$18,119,453</b>	<b>\$20,368,311</b>	<b>12.4%</b>
Debt Service - Principal	415,814	632,109	52.0%
Interest and Fiscal Charges	154,874	140,899	-9.0%
Streets and Highways Capital Outlay	3,167,535	2,948,000	-6.9%
All Other Capital Outlay	2,009,899	608,690	-69.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,867,575</b>	<b>\$24,698,009</b>	<b>3.5%</b>

Name of County: Renville

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,015,370	\$12,399,888	3.2%
Tax Increments	0	0	---
All Other Taxes	8,500	11,000	29.4%
Special Assessments	0	0	---
Licenses and Permits	120,300	91,225	-24.2%
Federal Grants	2,210,264	2,034,367	-8.0%
State General Purpose Aid	474,381	576,555	21.5%
State Categorical Aid	7,818,125	7,554,494	-3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,459,749	2,820,092	14.6%
Fines and Forfeits	34,000	33,800	-0.6%
Interest on Investments	239,800	206,319	-14.0%
All Other Revenues	387,200	457,100	18.1%
<b>Total Revenues</b>	<b>\$25,767,689</b>	<b>\$26,184,840</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$25,767,689</b>	<b>\$26,184,840</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,951,963	\$5,025,779	1.5%
Public Safety	2,949,091	3,468,793	17.6%
Streets and Highways (excluding Const.)	3,965,768	3,985,633	0.5%
Sanitation	0	0	---
Human Services	6,471,883	6,237,485	-3.6%
Health	1,938,055	2,117,254	9.2%
Culture and Recreation	302,830	312,222	3.1%
Conservation of Natural Resources	354,341	364,065	2.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$20,933,931</b>	<b>\$21,511,231</b>	<b>2.8%</b>
Debt Service - Principal	370,000	385,000	4.1%
Interest and Fiscal Charges	341,510	323,424	-5.3%
Streets and Highways Capital Outlay	3,352,518	3,557,086	6.1%
All Other Capital Outlay	1,132,943	904,699	-20.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,130,902</b>	<b>\$26,681,440</b>	<b>2.1%</b>

Name of County: Rice

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,030,660	\$19,532,876	8.3%
Tax Increments	0	0	---
All Other Taxes	306,000	494,000	61.4%
Special Assessments	220,000	220,000	---
Licenses and Permits	157,500	65,800	-58.2%
Federal Grants	2,320,371	2,488,402	7.2%
State General Purpose Aid	3,601,303	2,741,993	-23.9%
State Categorical Aid	10,187,307	9,570,126	-6.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,094,336	4,066,946	-0.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,050,000	950,000	-9.5%
All Other Revenues	513,015	1,121,825	118.7%
<b>Total Revenues</b>	<b>\$40,480,492</b>	<b>\$41,251,968</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,980,000	220,000	-96.8%
<b>Total Revenues and Other Sources</b>	<b>\$47,460,492</b>	<b>\$41,471,968</b>	<b>-12.6%</b>
<b>Current Expenditures</b>			
General Government	\$7,748,440	\$7,866,687	1.5%
Public Safety	8,058,414	8,341,235	3.5%
Streets and Highways (excluding Const.)	3,964,515	4,520,674	14.0%
Sanitation	100,000	100,000	---
Human Services	10,550,366	10,972,680	4.0%
Health	3,233,764	3,265,691	1.0%
Culture and Recreation	645,180	726,882	12.7%
Conservation of Natural Resources	516,171	522,981	1.3%
Economic Development & Housing	287,740	316,237	9.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$35,104,590</b>	<b>\$36,633,067</b>	<b>4.4%</b>
Debt Service - Principal	1,730,000	1,590,000	-8.1%
Interest and Fiscal Charges	939,071	1,418,290	51.0%
Streets and Highways Capital Outlay	9,986,831	2,430,611	-75.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$47,760,492</b>	<b>\$42,071,968</b>	<b>-11.9%</b>

Name of County: Rock

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,597,714	\$4,682,771	1.8%
Tax Increments	0	0	---
All Other Taxes	57,820	57,010	-1.4%
Special Assessments	209,306	303,346	44.9%
Licenses and Permits	37,248	40,758	9.4%
Federal Grants	62,890	71,250	13.3%
State General Purpose Aid	162,456	133,351	-17.9%
State Categorical Aid	1,552,364	1,602,050	3.2%
Grants from County/Other Local Units	21,841	23,483	7.5%
Charges for Services	1,573,667	1,661,350	5.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	106,000	90,000	-15.1%
All Other Revenues	186,291	191,848	3.0%
<b>Total Revenues</b>	<b>\$8,570,097</b>	<b>\$8,859,717</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	97,571	94,504	-3.1%
Transfers from Other Funds	60,000	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$8,727,668</b>	<b>\$9,014,221</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,330,400	\$2,234,845	-4.1%
Public Safety	1,717,209	1,763,268	2.7%
Streets and Highways (excluding Const.)	2,034,408	2,058,027	1.2%
Sanitation	531,467	580,495	9.2%
Human Services	1,121,454	1,121,454	---
Health	77,344	77,344	---
Culture and Recreation	309,953	333,082	7.5%
Conservation of Natural Resources	299,509	305,835	2.1%
Economic Development & Housing	1,500	1,940	29.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$8,423,244</b>	<b>\$8,476,290</b>	<b>0.6%</b>
Debt Service - Principal	75,000	188,593	151.5%
Interest and Fiscal Charges	61,264	271,138	342.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	168,160	78,200	-53.5%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,727,668</b>	<b>\$9,014,221</b>	<b>3.3%</b>

Name of County: Roseau

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,843,927	\$6,848,927	0.1%
Tax Increments	0	0	---
All Other Taxes	5,236	5,600	7.0%
Special Assessments	585,000	585,000	---
Licenses and Permits	3,540	3,340	-5.6%
Federal Grants	3,229,148	1,429,591	-55.7%
State General Purpose Aid	2,590,549	2,634,873	1.7%
State Categorical Aid	4,567,410	6,623,427	45.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,522,720	1,578,465	3.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	265,123	265,123	---
All Other Revenues	212,300	135,101	-36.4%
<b>Total Revenues</b>	<b>\$19,827,453</b>	<b>\$20,111,947</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,500	16,091	-8.1%
<b>Total Revenues and Other Sources</b>	<b>\$19,844,953</b>	<b>\$20,128,038</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,510,747	\$2,427,447	-3.3%
Public Safety	3,625,080	2,469,648	-31.9%
Streets and Highways (excluding Const.)	2,697,649	2,936,279	8.8%
Sanitation	914,404	956,473	4.6%
Human Services	3,393,699	3,521,480	3.8%
Health	23,015	21,420	-6.9%
Culture and Recreation	273,457	261,100	-4.5%
Conservation of Natural Resources	307,807	308,473	0.2%
Economic Development & Housing	41,123	40,323	-1.9%
All Other Current Expenditures	168,634	167,944	-0.4%
<b>Total Current Expenditures</b>	<b>\$13,955,615</b>	<b>\$13,110,587</b>	<b>-6.1%</b>
Debt Service - Principal	240,000	240,000	---
Interest and Fiscal Charges	206,274	206,474	0.1%
Streets and Highways Capital Outlay	412,300	492,668	19.5%
All Other Capital Outlay	6,266,550	6,414,550	2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,080,739</b>	<b>\$20,464,279</b>	<b>-2.9%</b>

Name of County: Scott

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$57,432,998	\$57,070,508	-0.6%
Tax Increments	0	0	---
All Other Taxes	799,000	844,500	5.7%
Special Assessments	0	0	---
Licenses and Permits	1,005,740	1,045,910	4.0%
Federal Grants	9,474,779	16,375,222	72.8%
State General Purpose Aid	3,082,002	3,749,492	21.7%
State Categorical Aid	26,552,156	23,749,471	-10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,320,787	9,835,451	5.5%
Fines and Forfeits	70,375	70,375	---
Interest on Investments	377,500	357,300	-5.4%
All Other Revenues	2,700,545	2,071,291	-23.3%
<b>Total Revenues</b>	<b>\$110,815,882</b>	<b>\$115,169,520</b>	<b>3.9%</b>
Proceeds from Bond Sales	0	2,827,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$110,815,882</b>	<b>\$117,996,520</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$26,364,233	\$26,411,662	0.2%
Public Safety	14,488,345	14,417,855	-0.5%
Streets and Highways (excluding Const.)	10,186,070	10,441,963	2.5%
Sanitation	0	0	---
Human Services	21,347,726	21,318,452	-0.1%
Health	1,477,132	1,380,657	-6.5%
Culture and Recreation	3,985,111	4,196,458	5.3%
Conservation of Natural Resources	674,353	660,268	-2.1%
Economic Development & Housing	928,969	1,033,858	11.3%
All Other Current Expenditures	1,050,000	1,300,000	23.8%
<b>Total Current Expenditures</b>	<b>\$80,501,939</b>	<b>\$81,161,173</b>	<b>0.8%</b>
Debt Service - Principal	4,631,428	4,493,679	-3.0%
Interest and Fiscal Charges	3,543,914	3,380,304	-4.6%
Streets and Highways Capital Outlay	20,106,535	25,332,860	26.0%
All Other Capital Outlay	1,686,781	7,397,463	338.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$110,470,597</b>	<b>\$121,765,479</b>	<b>10.2%</b>

Name of County: Sherburne

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$43,785,700	\$43,785,700	---
Tax Increments	0	0	---
All Other Taxes	830,580	790,080	-4.9%
Special Assessments	305,225	311,680	2.1%
Licenses and Permits	343,336	341,805	-0.4%
Federal Grants	7,237,233	6,658,625	-8.0%
State General Purpose Aid	3,210,092	3,358,812	4.6%
State Categorical Aid	10,193,695	9,927,613	-2.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,235,919	6,677,107	7.1%
Fines and Forfeits	95,000	95,000	---
Interest on Investments	1,137,500	487,500	-57.1%
All Other Revenues	2,011,793	2,073,909	3.1%
<b>Total Revenues</b>	<b>\$75,386,073</b>	<b>\$74,507,831</b>	<b>-1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,787,502	1,917,605	7.3%
Transfers from Other Funds	20,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$77,193,575</b>	<b>\$76,425,436</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$14,485,615	\$14,744,816	1.8%
Public Safety	16,049,493	16,511,334	2.9%
Streets and Highways (excluding Const.)	6,143,937	6,168,348	0.4%
Sanitation	1,653,621	1,489,021	-10.0%
Human Services	14,073,790	14,532,287	3.3%
Health	2,080,752	2,305,988	10.8%
Culture and Recreation	1,569,014	1,498,911	-4.5%
Conservation of Natural Resources	391,042	387,250	-1.0%
Economic Development & Housing	2,351,450	2,364,071	0.5%
All Other Current Expenditures	929,405	928,902	-0.1%
<b>Total Current Expenditures</b>	<b>\$59,728,119</b>	<b>\$60,930,928</b>	<b>2.0%</b>
Debt Service - Principal	3,547,370	2,275,058	-35.9%
Interest and Fiscal Charges	999,930	817,942	-18.2%
Streets and Highways Capital Outlay	12,169,450	9,750,300	-19.9%
All Other Capital Outlay	1,091,041	1,473,241	35.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$77,535,910</b>	<b>\$75,247,469</b>	<b>-3.0%</b>

Name of County: Sibley

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,768,981	\$11,201,997	4.0%
Tax Increments	0	0	---
All Other Taxes	141,500	235,300	66.3%
Special Assessments	130,000	134,000	3.1%
Licenses and Permits	23,780	28,380	19.3%
Federal Grants	1,161,122	1,393,838	20.0%
State General Purpose Aid	181,774	418,091	130.0%
State Categorical Aid	1,668,630	2,259,398	35.4%
Grants from County/Other Local Units	4,426,594	4,318,057	-2.5%
Charges for Services	1,468,097	1,243,052	-15.3%
Fines and Forfeits	9,400	35,900	281.9%
Interest on Investments	312,061	236,639	-24.2%
All Other Revenues	484,306	550,738	13.7%
<b>Total Revenues</b>	<b>\$20,776,245</b>	<b>\$22,055,390</b>	<b>6.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	91,850	32,500	-64.6%
Transfers from Other Funds	205,117	212,908	3.8%
<b>Total Revenues and Other Sources</b>	<b>\$21,073,212</b>	<b>\$22,300,798</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,640,049	\$3,789,062	4.1%
Public Safety	2,423,260	2,472,808	2.0%
Streets and Highways (excluding Const.)	3,950,578	3,896,658	-1.4%
Sanitation	202,489	201,074	-0.7%
Human Services	4,466,375	4,362,245	-2.3%
Health	1,561,438	1,515,546	-2.9%
Culture and Recreation	373,018	473,489	26.9%
Conservation of Natural Resources	389,615	396,021	1.6%
Economic Development & Housing	256,768	233,913	-8.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$17,263,590</b>	<b>\$17,340,816</b>	<b>0.4%</b>
Debt Service - Principal	180,000	185,000	2.8%
Interest and Fiscal Charges	93,620	87,500	-6.5%
Streets and Highways Capital Outlay	3,700,859	4,975,453	34.4%
All Other Capital Outlay	915,607	619,093	-32.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$22,153,676</b>	<b>\$23,207,862</b>	<b>4.8%</b>

Name of County: St. Louis

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$109,802,229	\$111,565,178	1.6%
Tax Increments	0	0	---
All Other Taxes	4,048,736	4,147,227	2.4%
Special Assessments	0	0	---
Licenses and Permits	161,500	146,000	-9.6%
Federal Grants	47,700,694	45,370,023	-4.9%
State General Purpose Aid	10,413,900	8,729,750	-16.2%
State Categorical Aid	46,370,383	50,772,864	9.5%
Grants from County/Other Local Units	5,700	42,700	649.1%
Charges for Services	11,360,943	11,969,455	5.4%
Fines and Forfeits	176,750	179,250	1.4%
Interest on Investments	1,247,500	1,045,050	-16.2%
All Other Revenues	25,005,540	25,886,775	3.5%
<b>Total Revenues</b>	<b>\$256,293,875</b>	<b>\$259,854,272</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,506,138	1,793,950	-28.4%
<b>Total Revenues and Other Sources</b>	<b>\$258,800,013</b>	<b>\$261,648,222</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$43,694,858	\$46,795,019	7.1%
Public Safety	45,153,086	45,791,287	1.4%
Streets and Highways (excluding Const.)	33,766,251	35,213,559	4.3%
Sanitation	0	0	---
Human Services	74,390,041	75,796,115	1.9%
Health	4,669,599	4,040,179	-13.5%
Culture and Recreation	1,440,539	1,731,364	20.2%
Conservation of Natural Resources	8,369,602	8,860,872	5.9%
Economic Development & Housing	3,971,748	3,362,022	-15.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$215,455,724</b>	<b>\$221,590,417</b>	<b>2.8%</b>
Debt Service - Principal	4,778,850	4,348,050	-9.0%
Interest and Fiscal Charges	1,387,050	1,221,890	-11.9%
Streets and Highways Capital Outlay	33,725,158	33,825,158	0.3%
All Other Capital Outlay	4,658,573	4,214,753	-9.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$260,005,355</b>	<b>\$265,200,268</b>	<b>2.0%</b>



Name of County: Stearns

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$68,985,713	\$68,295,856	-1.0%
Tax Increments	0	0	---
All Other Taxes	533,000	606,000	13.7%
Special Assessments	644,000	652,120	1.3%
Licenses and Permits	528,350	587,145	11.1%
Federal Grants	13,839,662	16,082,452	16.2%
State General Purpose Aid	5,000,000	5,030,000	0.6%
State Categorical Aid	19,473,943	20,493,292	5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,466,210	6,859,405	25.5%
Fines and Forfeits	210,239	196,559	-6.5%
Interest on Investments	785,000	1,010,000	28.7%
All Other Revenues	6,190,755	4,941,332	-20.2%
<b>Total Revenues</b>	<b>\$121,656,872</b>	<b>\$124,754,161</b>	<b>2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$121,656,872</b>	<b>\$124,754,161</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$23,273,851	\$23,377,092	0.4%
Public Safety	28,656,581	28,839,470	0.6%
Streets and Highways (excluding Const.)	9,171,473	8,223,092	-10.3%
Sanitation	0	0	---
Human Services	34,441,532	34,208,754	-0.7%
Health	2,971,818	3,030,070	2.0%
Culture and Recreation	3,620,159	3,647,901	0.8%
Conservation of Natural Resources	3,015,082	3,163,372	4.9%
Economic Development & Housing	150,362	150,839	0.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$105,300,858</b>	<b>\$104,640,590</b>	<b>-0.6%</b>
Debt Service - Principal	3,835,000	4,095,000	6.8%
Interest and Fiscal Charges	1,074,014	805,904	-25.0%
Streets and Highways Capital Outlay	11,447,000	15,212,667	32.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$121,656,872</b>	<b>\$124,754,161</b>	<b>2.5%</b>

Name of County: Steele

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,280,414	\$19,948,592	3.5%
Tax Increments	0	0	---
All Other Taxes	62,000	87,000	40.3%
Special Assessments	0	0	---
Licenses and Permits	30,500	48,000	57.4%
Federal Grants	3,430,815	3,952,098	15.2%
State General Purpose Aid	1,569,041	1,385,001	-11.7%
State Categorical Aid	6,947,926	7,222,105	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,427,510	3,492,421	1.9%
Fines and Forfeits	22,000	23,000	4.5%
Interest on Investments	300,000	300,000	---
All Other Revenues	3,058,536	2,876,150	-6.0%
<b>Total Revenues</b>	<b>\$38,128,742</b>	<b>\$39,334,367</b>	<b>3.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$38,128,742</b>	<b>\$39,334,367</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$6,757,038	\$6,737,363	-0.3%
Public Safety	8,455,508	8,239,650	-2.6%
Streets and Highways (excluding Const.)	4,498,084	4,701,602	4.5%
Sanitation	0	0	---
Human Services	8,082,583	8,985,292	11.2%
Health	2,406,246	2,566,920	6.7%
Culture and Recreation	339,238	398,150	17.4%
Conservation of Natural Resources	740,505	747,606	1.0%
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$31,304,202</b>	<b>\$32,401,583</b>	<b>3.5%</b>
Debt Service - Principal	1,839,128	1,973,063	7.3%
Interest and Fiscal Charges	821,092	701,721	-14.5%
Streets and Highways Capital Outlay	3,384,000	3,018,000	-10.8%
All Other Capital Outlay	780,320	1,240,000	58.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$38,128,742</b>	<b>\$39,334,367</b>	<b>3.2%</b>

Name of County: Stevens

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,921,310	\$6,352,753	7.3%
Tax Increments	0	0	---
All Other Taxes	73,900	74,000	0.1%
Special Assessments	193,174	197,650	2.3%
Licenses and Permits	13,300	12,400	-6.8%
Federal Grants	589,020	561,489	-4.7%
State General Purpose Aid	695,053	516,232	-25.7%
State Categorical Aid	3,143,566	3,678,708	17.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	666,762	732,170	9.8%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	168,000	168,500	0.3%
All Other Revenues	722,030	636,311	-11.9%
<b>Total Revenues</b>	<b>\$12,191,115</b>	<b>\$12,935,213</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	101,355	106,809	5.4%
<b>Total Revenues and Other Sources</b>	<b>\$12,292,470</b>	<b>\$13,042,022</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,828,844	\$2,990,911	5.7%
Public Safety	1,715,492	1,761,525	2.7%
Streets and Highways (excluding Const.)	2,145,300	2,035,884	-5.1%
Sanitation	230,425	268,179	16.4%
Human Services	2,512,422	2,567,854	2.2%
Health	118,169	129,664	9.7%
Culture and Recreation	147,014	149,375	1.6%
Conservation of Natural Resources	248,583	276,230	11.1%
Economic Development & Housing	64,850	66,150	2.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$10,011,099</b>	<b>\$10,245,772</b>	<b>2.3%</b>
Debt Service - Principal	265,000	275,000	3.8%
Interest and Fiscal Charges	319,934	311,834	-2.5%
Streets and Highways Capital Outlay	1,550,000	2,140,105	38.1%
All Other Capital Outlay	272,000	295,000	8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	101,355	106,809	5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$12,519,388</b>	<b>\$13,374,520</b>	<b>6.8%</b>

Name of County: Swift

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,155,264	\$8,635,405	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	197,180	197,180	---
Licenses and Permits	3,000	3,000	---
Federal Grants	1,135,300	3,420,075	201.2%
State General Purpose Aid	384,876	160,939	-58.2%
State Categorical Aid	4,146,292	3,693,774	-10.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,229,440	2,259,720	1.4%
Fines and Forfeits	0	0	---
Interest on Investments	148,000	130,000	-12.2%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$16,401,352</b>	<b>\$18,502,093</b>	<b>12.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$16,401,352</b>	<b>\$18,502,093</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,451,264	\$2,312,344	-5.7%
Public Safety	2,025,026	2,354,398	16.3%
Streets and Highways (excluding Const.)	1,824,432	3,153,550	72.9%
Sanitation	915,817	933,413	1.9%
Human Services	4,225,150	4,434,045	4.9%
Health	85,000	86,177	1.4%
Culture and Recreation	199,034	201,470	1.2%
Conservation of Natural Resources	744,034	713,696	-4.1%
Economic Development & Housing	77,000	77,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$12,546,757</b>	<b>\$14,266,093</b>	<b>13.7%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,007,417	3,257,000	8.3%
All Other Capital Outlay	1,192,325	1,289,545	8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,746,499</b>	<b>\$18,812,638</b>	<b>12.3%</b>

Name of County: Todd

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,629,055	\$12,069,831	3.8%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	123,150	124,650	1.2%
Federal Grants	11,596,608	2,647,161	-77.2%
State General Purpose Aid	1,649,022	1,063,689	-35.5%
State Categorical Aid	7,061,829	5,990,869	-15.2%
Grants from County/Other Local Units	20,000	0	-100.0%
Charges for Services	2,427,002	2,347,795	-3.3%
Fines and Forfeits	0	0	---
Interest on Investments	102,000	101,000	-1.0%
All Other Revenues	850,777	918,414	8.0%
<b>Total Revenues</b>	<b>\$35,469,443</b>	<b>\$25,273,409</b>	<b>-28.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	78,700	92,700	17.8%
Transfers from Other Funds	30,000	1,340,301	4367.7%
<b>Total Revenues and Other Sources</b>	<b>\$35,578,143</b>	<b>\$26,706,410</b>	<b>-24.9%</b>
<b>Current Expenditures</b>			
General Government	\$4,358,719	\$4,521,447	3.7%
Public Safety	2,822,511	2,908,303	3.0%
Streets and Highways (excluding Const.)	2,605,480	2,800,632	7.5%
Sanitation	0	0	---
Human Services	7,217,561	7,191,400	-0.4%
Health	2,657,721	2,711,817	2.0%
Culture and Recreation	314,385	311,180	-1.0%
Conservation of Natural Resources	1,053,524	1,009,615	-4.2%
Economic Development & Housing	86,000	88,475	2.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$21,115,901</b>	<b>\$21,542,869</b>	<b>2.0%</b>
Debt Service - Principal	328,144	501,797	52.9%
Interest and Fiscal Charges	162,742	148,942	-8.5%
Streets and Highways Capital Outlay	12,950,912	2,711,822	-79.1%
All Other Capital Outlay	982,782	1,673,301	70.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	267,084	267,084	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,807,565</b>	<b>\$26,845,815</b>	<b>-25.0%</b>

Name of County: Traverse

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,601,296	\$4,606,375	0.1%
Tax Increments	0	0	---
All Other Taxes	4,800	30,500	535.4%
Special Assessments	47,539	65,301	37.4%
Licenses and Permits	8,940	7,608	-14.9%
Federal Grants	924,449	911,342	-1.4%
State General Purpose Aid	217,553	198,816	-8.6%
State Categorical Aid	5,731,134	5,142,335	-10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	754,123	336,372	-55.4%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	45,000	45,000	---
All Other Revenues	268,311	709,767	164.5%
<b>Total Revenues</b>	<b>\$12,604,145</b>	<b>\$12,053,416</b>	<b>-4.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$12,604,145</b>	<b>\$12,053,416</b>	<b>-4.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,554,341	\$1,436,352	-7.6%
Public Safety	1,541,491	1,525,302	-1.1%
Streets and Highways (excluding Const.)	2,423,000	2,423,000	---
Sanitation	102,539	121,276	18.3%
Human Services	1,429,663	1,398,366	-2.2%
Health	69,887	73,974	5.8%
Culture and Recreation	59,134	59,409	0.5%
Conservation of Natural Resources	347,692	360,539	3.7%
Economic Development & Housing	7,780	8,530	9.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$7,535,527</b>	<b>\$7,406,748</b>	<b>-1.7%</b>
Debt Service - Principal	0	105,000	---
Interest and Fiscal Charges	0	90,668	---
Streets and Highways Capital Outlay	5,498,000	4,900,000	-10.9%
All Other Capital Outlay	0	327,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$13,033,527</b>	<b>\$12,829,916</b>	<b>-1.6%</b>

Name of County: Wabasha

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,685,823	\$11,686,029	0.0%
Tax Increments	0	0	---
All Other Taxes	12,000	14,000	16.7%
Special Assessments	0	0	---
Licenses and Permits	211,898	212,105	0.1%
Federal Grants	5,002,966	1,772,279	-64.6%
State General Purpose Aid	1,065,413	945,636	-11.2%
State Categorical Aid	7,576,610	7,737,713	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,710,268	1,564,996	-42.3%
Fines and Forfeits	4,600	7,474	62.5%
Interest on Investments	125,000	125,000	---
All Other Revenues	380,399	408,114	7.3%
<b>Total Revenues</b>	<b>\$28,774,977</b>	<b>\$24,473,346</b>	<b>-14.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	502,500	652,625	29.9%
<b>Total Revenues and Other Sources</b>	<b>\$29,277,477</b>	<b>\$25,125,971</b>	<b>-14.2%</b>
<b>Current Expenditures</b>			
General Government	\$3,672,048	\$3,566,483	-2.9%
Public Safety	5,126,516	5,098,536	-0.5%
Streets and Highways (excluding Const.)	2,462,558	2,607,200	5.9%
Sanitation	213,929	207,799	-2.9%
Human Services	4,244,151	4,045,464	-4.7%
Health	1,435,208	1,189,028	-17.2%
Culture and Recreation	235,398	236,927	0.6%
Conservation of Natural Resources	331,085	332,415	0.4%
Economic Development & Housing	112,589	111,680	-0.8%
All Other Current Expenditures	372,991	319,078	-14.5%
<b>Total Current Expenditures</b>	<b>\$18,206,473</b>	<b>\$17,714,610</b>	<b>-2.7%</b>
Debt Service - Principal	870,578	870,000	-0.1%
Interest and Fiscal Charges	793,538	752,411	-5.2%
Streets and Highways Capital Outlay	8,893,262	5,836,723	-34.4%
All Other Capital Outlay	430,669	293,000	-32.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	502,500	652,625	29.9%
<b>Total Expenditures and Other Uses</b>	<b>\$29,697,020</b>	<b>\$26,119,369</b>	<b>-12.0%</b>

Name of County: Wadena

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,100,975	\$7,829,635	-3.3%
Tax Increments	0	0	---
All Other Taxes	42,550	46,300	8.8%
Special Assessments	450,000	400,000	-11.1%
Licenses and Permits	39,513	41,905	6.1%
Federal Grants	1,944,249	2,495,124	28.3%
State General Purpose Aid	2,518,587	788,327	-68.7%
State Categorical Aid	2,401,425	5,538,433	130.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	895,940	925,991	3.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	56,000	65,000	16.1%
All Other Revenues	1,903,941	2,720,794	42.9%
<b>Total Revenues</b>	<b>\$18,368,180</b>	<b>\$20,866,509</b>	<b>13.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$18,368,180</b>	<b>\$20,866,509</b>	<b>13.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,341,222	\$4,359,496	0.4%
Public Safety	1,921,908	1,748,087	-9.0%
Streets and Highways (excluding Const.)	2,690,242	2,526,990	-6.1%
Sanitation	1,088,460	1,084,850	-0.3%
Human Services	5,255,961	5,606,923	6.7%
Health	1,026,338	1,115,519	8.7%
Culture and Recreation	124,615	128,155	2.8%
Conservation of Natural Resources	194,679	183,224	-5.9%
Economic Development & Housing	1,600	1,600	---
All Other Current Expenditures	77,470	259,665	235.2%
<b>Total Current Expenditures</b>	<b>\$16,722,495</b>	<b>\$17,014,509</b>	<b>1.7%</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,516,425	3,269,334	115.6%
All Other Capital Outlay	278,800	460,533	65.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,517,720</b>	<b>\$20,744,376</b>	<b>12.0%</b>

Name of County: Waseca

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,794,873	\$11,419,090	5.8%
Tax Increments	0	0	---
All Other Taxes	26,500	27,000	1.9%
Special Assessments	325,000	630,000	93.8%
Licenses and Permits	229,759	17,945	-92.2%
Federal Grants	1,812,254	445,131	-75.4%
State General Purpose Aid	175,248	805,356	359.6%
State Categorical Aid	4,363,285	5,710,136	30.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	907,519	1,146,372	26.3%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	175,000	82,000	-53.1%
All Other Revenues	2,956,030	1,241,162	-58.0%
<b>Total Revenues</b>	<b>\$21,766,968</b>	<b>\$21,525,192</b>	<b>-1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,033,250	972,233	-5.9%
<b>Total Revenues and Other Sources</b>	<b>\$22,800,218</b>	<b>\$22,497,425</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,424,974	\$4,963,739	12.2%
Public Safety	3,394,686	3,311,264	-2.5%
Streets and Highways (excluding Const.)	4,283,028	3,154,619	-26.3%
Sanitation	840,054	666,543	-20.7%
Human Services	4,544,166	4,574,854	0.7%
Health	1,286,138	1,277,861	-0.6%
Culture and Recreation	402,091	90,957	-77.4%
Conservation of Natural Resources	390,539	525,097	34.5%
Economic Development & Housing	86,500	76,500	-11.6%
All Other Current Expenditures	79,532	416,134	423.2%
<b>Total Current Expenditures</b>	<b>\$19,731,708</b>	<b>\$19,057,568</b>	<b>-3.4%</b>
Debt Service - Principal	463,655	420,000	-9.4%
Interest and Fiscal Charges	0	39,130	---
Streets and Highways Capital Outlay	2,130,000	2,511,202	17.9%
All Other Capital Outlay	474,855	410,701	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	58,824	---
<b>Total Expenditures and Other Uses</b>	<b>\$22,800,218</b>	<b>\$22,497,425</b>	<b>-1.3%</b>

Name of County: Washington

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$87,098,500	\$87,098,500	---
Tax Increments	0	0	---
All Other Taxes	8,599,700	8,653,700	0.6%
Special Assessments	0	0	---
Licenses and Permits	4,003,400	4,102,200	2.5%
Federal Grants	15,230,100	16,141,900	6.0%
State General Purpose Aid	5,506,600	6,818,700	23.8%
State Categorical Aid	20,429,900	22,848,600	11.8%
Grants from County/Other Local Units	8,544,700	4,623,700	-45.9%
Charges for Services	12,657,400	13,269,100	4.8%
Fines and Forfeits	287,500	287,200	-0.1%
Interest on Investments	824,000	796,400	-3.3%
All Other Revenues	9,647,700	9,423,500	-2.3%
<b>Total Revenues</b>	<b>\$172,829,500</b>	<b>\$174,063,500</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$172,829,500</b>	<b>\$174,063,500</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$21,445,500	\$21,011,800	-2.0%
Public Safety	42,769,300	43,829,000	2.5%
Streets and Highways (excluding Const.)	9,733,200	10,261,900	5.4%
Sanitation	5,944,500	6,184,900	4.0%
Human Services	33,802,200	34,431,200	1.9%
Health	6,666,400	6,584,400	-1.2%
Culture and Recreation	8,689,400	9,105,400	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,766,300	4,330,300	15.0%
All Other Current Expenditures	7,004,100	7,075,600	1.0%
<b>Total Current Expenditures</b>	<b>\$139,820,900</b>	<b>\$142,814,500</b>	<b>2.1%</b>
Debt Service - Principal	5,600,000	5,015,000	-10.4%
Interest and Fiscal Charges	6,926,700	7,082,900	2.3%
Streets and Highways Capital Outlay	16,780,700	13,864,400	-17.4%
All Other Capital Outlay	4,232,100	4,407,700	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$173,360,400</b>	<b>\$173,184,500</b>	<b>-0.1%</b>

Name of County: Watonwan

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,137,444	\$7,384,836	3.5%
Tax Increments	0	0	---
All Other Taxes	91,460	93,688	2.4%
Special Assessments	284,375	288,625	1.5%
Licenses and Permits	10,645	10,645	---
Federal Grants	1,317,443	1,289,976	-2.1%
State General Purpose Aid	647,408	628,583	-2.9%
State Categorical Aid	5,388,120	4,990,857	-7.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,193,164	1,197,864	0.4%
Fines and Forfeits	0	0	---
Interest on Investments	71,350	71,500	0.2%
All Other Revenues	484,980	724,240	49.3%
<b>Total Revenues</b>	<b>\$16,626,389</b>	<b>\$16,680,814</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$16,626,389</b>	<b>\$16,680,814</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,316,252	\$3,226,932	-2.7%
Public Safety	2,190,314	1,962,279	-10.4%
Streets and Highways (excluding Const.)	1,774,118	1,930,202	8.8%
Sanitation	278,945	222,525	-20.2%
Human Services	4,269,268	4,351,186	1.9%
Health	468,016	474,977	1.5%
Culture and Recreation	625,450	643,691	2.9%
Conservation of Natural Resources	308,485	307,988	-0.2%
Economic Development & Housing	109,748	107,168	-2.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,340,596</b>	<b>\$13,226,948</b>	<b>-0.9%</b>
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	63,766	60,180	-5.6%
Streets and Highways Capital Outlay	3,872,318	3,258,850	-15.8%
All Other Capital Outlay	251,500	363,651	44.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,753,180</b>	<b>\$17,134,629</b>	<b>-3.5%</b>

Name of County: Wilkin

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of County: Winona

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,972,674	\$15,954,314	-6.0%
Tax Increments	292,166	292,166	---
All Other Taxes	0	0	---
Special Assessments	87,652	95,771	9.3%
Licenses and Permits	242,073	258,863	6.9%
Federal Grants	5,944,324	5,069,739	-14.7%
State General Purpose Aid	2,464,246	2,391,470	-3.0%
State Categorical Aid	15,752,156	13,218,897	-16.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,577,551	4,368,421	-4.6%
Fines and Forfeits	15,370	20,400	32.7%
Interest on Investments	247,174	246,974	-0.1%
All Other Revenues	624,858	632,063	1.2%
<b>Total Revenues</b>	<b>\$47,220,244</b>	<b>\$42,549,078</b>	<b>-9.9%</b>
Proceeds from Bond Sales	248,901	0	-100.0%
Other Financing Sources	0	2,262,044	---
Transfers from Other Funds	253,878	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$47,723,023</b>	<b>\$44,811,122</b>	<b>-6.1%</b>
<b>Current Expenditures</b>			
General Government	\$7,985,587	\$8,347,015	4.5%
Public Safety	6,667,111	6,659,929	-0.1%
Streets and Highways (excluding Const.)	4,460,159	4,243,274	-4.9%
Sanitation	1,106,317	1,248,293	12.8%
Human Services	12,648,763	11,864,554	-6.2%
Health	0	0	---
Culture and Recreation	292,487	282,961	-3.3%
Conservation of Natural Resources	633,026	599,679	-5.3%
Economic Development & Housing	297,625	220,837	-25.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$34,091,075</b>	<b>\$33,466,542</b>	<b>-1.8%</b>
Debt Service - Principal	995,000	980,000	-1.5%
Interest and Fiscal Charges	209,088	221,938	6.1%
Streets and Highways Capital Outlay	11,641,779	8,471,642	-27.2%
All Other Capital Outlay	786,081	1,671,000	112.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$47,723,023</b>	<b>\$44,811,122</b>	<b>-6.1%</b>

Name of County: Wright

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,574,019	\$50,550,634	-0.0%
Tax Increments	0	0	---
All Other Taxes	1,030,900	1,048,900	1.7%
Special Assessments	0	0	---
Licenses and Permits	22,950	22,950	---
Federal Grants	10,648,924	12,136,174	14.0%
State General Purpose Aid	3,395,359	4,255,335	25.3%
State Categorical Aid	12,598,076	15,986,507	26.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,604,352	15,405,362	-1.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	874,655	1,045,100	19.5%
<b>Total Revenues</b>	<b>\$96,049,235</b>	<b>\$101,750,962</b>	<b>5.9%</b>
Proceeds from Bond Sales	575,885	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	167,728	---
<b>Total Revenues and Other Sources</b>	<b>\$96,625,120</b>	<b>\$101,918,690</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$18,927,356	\$19,298,330	2.0%
Public Safety	24,404,315	24,649,750	1.0%
Streets and Highways (excluding Const.)	10,042,232	13,442,710	33.9%
Sanitation	0	0	---
Human Services	19,992,300	20,453,400	2.3%
Health	3,581,500	3,608,100	0.7%
Culture and Recreation	3,151,832	3,224,713	2.3%
Conservation of Natural Resources	415,500	432,415	4.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,169,184	2,556,594	17.9%
<b>Total Current Expenditures</b>	<b>\$82,684,219</b>	<b>\$87,666,012</b>	<b>6.0%</b>
Debt Service - Principal	4,575,000	2,125,000	-53.6%
Interest and Fiscal Charges	2,852,924	2,573,696	-9.8%
Streets and Highways Capital Outlay	7,573,437	7,621,132	0.6%
All Other Capital Outlay	2,531,540	2,865,050	13.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$100,217,120</b>	<b>\$102,850,890</b>	<b>2.6%</b>

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2012 Revised Budget	2013 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,962,602	\$8,507,644	6.8%
Tax Increments	0	0	---
All Other Taxes	95,200	108,700	14.2%
Special Assessments	991,018	730,788	-26.3%
Licenses and Permits	24,525	28,025	14.3%
Federal Grants	1,350,421	2,564,475	89.9%
State General Purpose Aid	465,398	378,019	-18.8%
State Categorical Aid	5,176,151	3,870,803	-25.2%
Grants from County/Other Local Units	45,000	32,800	-27.1%
Charges for Services	462,560	514,100	11.1%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	240,350	183,800	-23.5%
All Other Revenues	354,147	356,547	0.7%
<b>Total Revenues</b>	<b>\$17,172,372</b>	<b>\$17,279,701</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$17,172,372</b>	<b>\$17,279,701</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,546,538	\$2,529,915	-0.7%
Public Safety	2,445,102	2,615,954	7.0%
Streets and Highways (excluding Const.)	3,196,843	3,303,061	3.3%
Sanitation	123,000	124,000	0.8%
Human Services	3,582,100	3,872,027	8.1%
Health	220,977	449,099	103.2%
Culture and Recreation	198,052	211,213	6.6%
Conservation of Natural Resources	721,843	751,702	4.1%
Economic Development & Housing	15,570	30,676	97.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,050,025</b>	<b>\$13,887,647</b>	<b>6.4%</b>
Debt Service - Principal	492,279	290,837	-40.9%
Interest and Fiscal Charges	98,331	88,595	-9.9%
Streets and Highways Capital Outlay	3,250,000	3,125,500	-3.8%
All Other Capital Outlay	320,000	275,500	-13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,210,635</b>	<b>\$17,668,079</b>	<b>2.7%</b>