## RESOLUTION 2020-26 COUNTY BOARD OF COMMISSIONERS

Date June 22, 2021

Motion by Commissioner Aross

Second by Commissioner Mongeau

#### Clay County, Minnesota 56560

- WHEREAS, Benefits to Clay County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
- WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
- WHEREAS, The Clay County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and
- NOW THEREFORE LET IT BE RESOLVED THAT, Clay County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, and posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Clay County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Kevin Campbell, Chair

Clay County Board of Commissioners

Stephen Larson

ATTEST:

Clay County Administrator

Detail of Voting:

Ayes 5

Nays D

	Sheriff Department - Public Safety - Clay County Only											
	20	15	20	16	20	)17	2	018	2	019	20	020
<u>Crime</u>	2015 Actual Offenses	2015 Cleared by Arrest	2016 Actual Offenses	2016 Cleared by Arrest	2017 Actual Offenses	2017 Cleared by Arrest	2018 Actual Offenses	2018 Cleared by Arrest	2019 Actual Offenses	2019 Cleared by Arrest	2020 Actual Offenses	2020 Cleared by Arrest
Murder	0	0	0	0	0	0	1	1	1	1	1	1
Rape	0	0	0	0	1	1	1	0	0	0	2	0
Robbery	0	0	1	0	0	0	1	0	0	0	0	0
Assault	8	6	4	3	6	3	5	4	3	3	7	5
Burglary	19	6	27	5	35	5	25	5	8	0	39	3
Larceny	49	6	29	3	50	11	23	4	8	1	29	2
Auto Theft	13	4	9	1	13	4	9	1	14	2	12	0
Total w/o Arson	89	21	70	12	105	24	65	15	34	7	90	11
Total w/ Arson	90	22	70	12	105	24	65	15	35	7	92	11
Other Assaults	37	25	34	21	43	35	52	48	21	15	31	15
Forgery/Counterfeit	0	0	1	0	0	0	2	2	1	0	3	0
Fraud	46	23	39	12	45	21	38	11	18	0	45	4
Embezzlement	0	0	0	0	0	0	0	0	0	0	0	0
Stolen Property	10	5	5	4	2	1	9	7	9	6	26	12
Vandalism	17	2	22	2	17	3	17	8	5	3	20	3
Weapons	7	6	1	1	2	0	5	4	2	2	12	9
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0
Other Sex Offenses	1	1	4	2	2	1	2	1	1	0	2	0
Narcotics	90	81	30	25	31	27	37	36	20	15	52	35
Gambling	0	0	0	0	0	0	0	0	0	0	0	0
Family/Children	12	8	12	8	5	5	3	3	4	1	4	1
D.U.I	122	117	116	116	86	86	102	102	107	107	60	59
Liquor Laws	28	22	9	9	6	6	6	6	0	0	1	1
Drunkenness	0	0	0	0	0	0	0	0	0	0	0	0
Disorderly	17	9	18	12	16	8	9	8	1	1	1	1
Vagrancy	0	0	0	0	0	0	0	0	0	0	0	0
Other	282 *	187 *	321 *	279 *	349	263	356	290	106*	94*	288	275

<sup>\*</sup> State Provided Statistics

		Clay Cour	nty Closed 2016 Adult Fe	lons		
	2011	2012	2013	2014	2015	2016
			Recid_6mos			
casetype	Frequency Percent	Frequency Percent	Frequency Percent	Frequency Percent	Frequency Percent	Frequency Percent
Probation No Ye To Supervised Release No Ye	es 1 .5  otal 189 100.0  o 79 98.8	187     98.4       3     1.6       190     100.0       91     96.8       3     3.2	123     98.4       2     1.6       125     100.0       74     97.4       2     2.6	126 99.2 1 .8 127 100.0 75 96.2 3 3.8	117 98.3 2 1.7 119 100.0 82 96.5 3 3.5	144     97.3       4     2.7       148     100.0       105     96.3       4     3.7
	tal 80 100.0	94 100.0	76 100.0  Recid_1yr	78 100.0	85 100.0	109 100.0
casetype	Frequency   Percent	Frequency   Percent	Frequency   Percent	Frequency   Percent	Frequency   Percent	Frequency   Percent
Probation No Ye	185 97.9 es 4 2.1 otal 189 100.0	184 96.8 6 3.2 190 100.0 87 92.6	120 96.0 5 4.0 125 100.0 74 97.4	124 97.6 3 2.4 127 100.0 72 92.3	116         97.5           3         2.5           119         100.0           78         91.8	143 96.6 5 3.4 148 100.0 100 91.7
· Ye		7 7.4 94 100.0	2 2.6 76 100.0	6 7.7 78 100.0	7 8.2 85 100.0	9 8.3 109 100.0
casetype	Frequency Percent	Frequency   Percent	Frequency Percent	Frequency Percent	Frequency Percent	Frequency Percent
Probation No Ye  Supervised Release No Ye  Ye  To	179 94.7 10 5.3 189 100.0 71 88.8 9 11.3	175         92.1           15         7.9           190         100.0           81         86.2           13         13.8           94         100.0	117         93.6           8         6.4           125         100.0           67         88.2           9         11.8           76         100.0	121 95.3 6 4.7 127 100.0 67 85.9 11 14.1 78 100.0	112     94.1       7     5.9       119     100.0       72     84.7       13     15.3	136 91.9 12 8.1 148 100.0 89 81.7 20 18.3
110	etal 80 100.0	94 100.0	76 100.0	78 100.0	85 100.0	109 100.0
			Recid_3yrs			
casetype Probation No. Yes		Frequency Percent  168 88.4  22 11.6  190 100.0	Frequency Percent  114 91.2  11 8.8  125 100.0	Frequency Percent  116 91.3  11 8.7  127 100.0	Frequency Percent  108 90.8  11 9.2  119 100.0	Frequency Percent  128 86.5  20 13.5  148 100.0
Supervised Release No Ye	69 86.3	79 84.0 15 16.0 94 100.0	123 100.0 64 84.2 12 15.8 76 100.0	60 76.9 18 23.1 78 100.0	68 80.0 17 20.0 85 100.0	85 78.0 24 22.0 109 100.0

<sup>2015</sup> is 2019's data

**Additional Information** 

<sup>&</sup>quot;No" means they did not recidivate

## **Clay County Highway Department Performance Measures Standards**

Hours to Plow complete	e system during a snow event:	Average Bridge Sufficiency Rating				
Year	Year Hours		Rating			
2011 - 2012	12	2014	92.69			
2012 - 2013	12	2015	91.75			
2013 - 2014	12	2016	93.00			
2014 - 2015	12	2017	93.4			
2015 - 2016	12	2018	92.96			
2016 - 2017	12	2019	92.27			
2017 - 2018	12	2020	63.38			
2018 - 2019	12					
2019 - 2020	12					

			Average Clay County Pavem	ent Condition Rating	
	Υ	/ear	Ride Quality Index (RQI)	Surface Rating (SR)	Pavement Quality Index (PQI)
2011 -	2012		2.70	3.30	2.90
2012 -	2013		2.57	3.43	2.93
2013 -	2014		2.24	3.33	2.64
2014 -	2015		2.09	3.28	2.44
2015 -	2016		2.00	3.20	2.52
2016 -	2017		1.90	3.00	2.29
2017 -	2018		2.80	3.60	3.20
2018 -	2019		2.70	3.50	3.10
2019 -	2020		2.50	3.20	2.80

MI	MN/DOT Pavement Condition Indices										
Pavement Attribute											
Index Name	Measured by Index	Rating Scale									
Ride Quality Index (RQI)	Pavement Roughness	0.0 - 5.0									
Surface Rating (SR)	Pavement Distress	0.0 - 4.0									
Pavement Quality Index (PQI)	Overall Pavement Quality	0.0 - 4.5									

	Public He	ealth Rankii	ngs for Min	nesota				
Ref: www.countyhealthrankings.org			Ra	nking out o	f 87 Counti	es		
Population	59,803	60,155	60,661	61,286	62,324	62,875	63,569	63,955
	2013	2014	2015	2016	2017	2018	2019	2020
Data Years	2008-2010	2008-2010	2010-2012	2011 - 2013	2012-2014	2013-2015	2015-2017	2016-2018
Health Outcomes	43	51	57	62	65	67	58	46
Premature death before age 75 (per 100,000)	5097	5097	5563	5900	5700	5900	6100	5400
% of live births with low birthweight	6.7%	6.7%	6.7%	7.0%	7.0%	7.0%	7.0%	7.0%
Health Factors	32	20	22	14	23	27	32	
% of Adult Smokers	17%	17%	17%	16%	16%	15%	15%	15%
% of Adults reporting BMI of 30 or more	30%	31%	30%	28%	28%	28%	29%	28%
% of people reporting Excessive/Binge Drinking	21%	23%	23%	23%	23%	25%	25%	25%
Alcohol -impaired driving deaths (%)		14%	22%	25%	42%	39%	39%	31%
Teen Births Age 15-19 (Per 1000)	16	15	15	14	13	11	11	10
Clinical Care	23	24	18	23	16	33	32	
% of persons under age 65 without health insurance	9%	9%	8%	9%	6%	4%	4%	5%
Ratio of Primary care physicians to population	4550 : 1	3738 : 1	3760 : 1	3790 : 1	3400:1	3900:1	4190:1	4540:1
Social and Economic Factors	31	21	21	18	19	19	35	
% High School Graduation	75%	79%	77%	82%	82%	82%	80%	78%
% of adults 25 - 44 with some college	73.6%	73.1%	73.2%	75.0%	76.0%	78.0%	78.0%	78.0%
% Unemployment	5.0%	4.2%	3.7%	3.3%	3.1%	3.5%	3.2%	2.9%
% of Children in Poverty (Under age 18)	17%	13%	13%	15%	13%	13%	13%	13%
% of Children in single-parent households	27%	27%	25%	23%	23%	22%	23%	22%

Data updated based on 3 year trends

Demo	Demographics									
	Clay County, MN	Minnesota								
Population	63,955	5,611,179								
% below 18 years of age	24.70%	23.20%								
% 65 and older	13.20%	15.90%								
% Non-Hispanic - Black	3.80%	6.60%								
% American Indian and Alaskan Native	1.80%	1.40%								
% Asian	1.40%	5.10%								
% Native Hawaiian/Other Pacific Islander	0.10%	0.10%								
% Hispanic	4.60%	5.50%								
% Non-Hispanic white	86.60%	79.50%								
% not proficient in English	1.00%	2.00%								
% Females	50.50%	50.20%								
% Rural	27.90%	26.70%								

#### **Social Services:**

Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u> 2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Substantiated Victims of Maltreatment.	40	58	35	136	125	24	30	45	52
No recurrence within 12 months.	37	55	34	123	122 (97.6%)	23 (95.8)	28 (93.3%)	43 (95.6%)	50 (96.2%)
Recurrence within 12 months.	3	3	1	13	3 (2.4%)	1 (4.2)	2 (6.7%)	2 (4.4%)	2 (3.8%)

<sup>\*</sup> Data from 2012-2017 obtained in SSIS Charting and Analysis MN1. Data for 2018-2020 obtained SSIS tableau. Data has not been consistent from these two systems.

	Work Participa	ion Rate a	mong MFII	P and DW	P recipients:				
	2012	2013	<u>2014</u>	<u>2015</u>	<u>2016</u>	2017	<u>2018</u>	<u>2019</u>	<u>2020</u>
Percent of Participation	42.50%	51.90%	44.70%	39.6%	31.35%	35.10%	29.00%	32.70%	10.90%

	Ch	ild Suppor	t Cost Effe	ctiveness:					
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020
Cost Effectiveness for every dollar spent:	\$5.72	\$5.73	\$5.84	5.35%	\$5.06	\$4.86	\$4.63	\$4.58	\$4.41

## Enclosure 6

	Auditor-Treasurer										
Name	2012	2013	2014	2015	2016	2017	2018	2019	2020		
Bond Rating	AA	AA	AA	AA	AA	AA	AA	AA	AA		
Debt service levy per capita	11.43	11.38	19.84	19.45	20.27	19.11	15.76	7.73	7.8		
Outstanding debt per capita	185.05	361.93	318.07	265.13	372.25	948.46	989.59	946.17	903.66		

		Assessor -	Level of As	ssessment	Ratio					
			N	1edian Rati	io					
Type of Property	2011	A2012*	A2013	A2014	A2015	A2016	A2017	A2018	A2019	A2020
Residential/SRR Aggregation	97.8%	97.2%	97.4%	92.4%	95.8%	94.6%	94.74%	94.31%	94.22%	94.09%
Residential/SRR off water	97.8%		97.4%	92.4%	95.8%	94.6%	94.73%	94.32%	94.29%	94.11%
Residential/SRR on water	86.0%	85.8%	105.8%	NA	96.1%	94.1%	98.61%	89.95%	91.58%	92.60%
Apartment	93.8%	89.5%	100.9%	103.4%	98.8%	94.2%	95.77%	92.51%	99.11%	93.65%
Commercial/Industrial	100.3%	88.3%	92.0%	100.1%	N/A					
Commercial only					99.5%	96.3%	95.92%	96.16%	91.66%	90.49%
Ag/Rural > 34.5 Acres	91.9%		NA	NA	96.7%	93.5%	100.15%	94.47%	99.22%	92.57%
2a/2b > 34.5 Acres	91.9%		NA	NA	N/A					
2a/2b > 34.5 Acres w/o water influence	91.9%		NA	NA	N/A					
2a Agricultural	93.5%	83.0%	NA	NA	N/A					
2b Rural Vacant 34.5 or more	NA		NA	88.3%	90.6%	102.9%	83.48%	80.80%	128.46%	78.63%
2a/2b Bare Land	93.5%		NA	92.9%	N/A		100.15%	94.58%	99.22%	92.57%
2a Agricultural Bare Land	95.4%		NA	NA	N/A					
2b Rural Vacant Bare Land	NA		NA	NA	N/A					
2b/2c >34.5 Acres	NA		NA	NA	N/A					
Total Ag/Rural < 34.5 Acres	85.8%		NA	NA	N/A					
2a/2b < 34.5 Acres	85.8%		NA	NA	N/A					
2a Agricultural < 34.5 Acres	125.8%		NA	NA	N/A					
2a/2b Bare Land < 34.5 Acres	169.8%		NA	NA	N/A					
2a Agricultural Bare Land <34.5 Acres	169.8%		NA	NA	N/A					
Agricultural	NA	83.0%	98.6%	NA	N/A					
Timber Seas & Ag	NA	83.0%	98.6%	NA	N/A					
Ag Improved/Unimproved (34.5+) Aggregation	NA		NA	93.0%	97.2%	93.5%	100.16%		99.28%	95.11%

<sup>\*</sup> This was the year the DOR didn't have current data to set ratios

Elections					
Accuracy of post-election audit (% of ballots counted accurately)					
<u>Year</u>	<u>Percent</u>				
2011	No elections held this year				
2012	100%				
2013	No elections held this year				
2014	100%				
2015	No elections held this year				
2016	100%				
2017	No elections held this year				
2018	100%				
2019	No elections held this year				
2020	100%				

Veteran Services											
	Clay County										
	Federal dollars Distributed - Clay County - (\$000)										
Ed General  Clay County Veteran Total Compensation & Wocational Loan Guaranty # Operating Insurance & Medical  Population Population Expenditure Pension Rehab Expenses  Employment							Unique Patients				
2013		4150	\$33,302	\$12,149	\$0	\$1,732	\$0	\$0	\$284	\$19,137	\$1,639
2014		4304	\$35,598	\$13,807	\$0	\$1,840	\$0	\$0	\$289	\$19,662	\$1,684
2015		3270	34,413	\$13,806	\$0	\$1,740			\$512	\$18,356	\$1,674
2016		3108	\$37,348	\$15,578	\$0	\$2,021	\$0	\$0	\$667	19,081	\$1,681
2017		3258	\$37,348	\$17,066	\$0	\$2,021	\$0	\$0	\$667	\$19,081	\$1,681
2018		3736	\$40,864	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	
2019		3674	\$45,160	\$18,185	\$0.00	\$2,123	\$0.00	\$0.00	\$228	\$24,625	\$1,713
2020	63955	3195	\$42,574	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	\$1,710

State :	Soldiers Assistance Program \$\$	Volunteer Hours for the VSO Office			
Year	Dollar Amount	Year	# of Hours		
2013	\$97,770	2013	1333		
2014	\$66,701	2014	1368		
2015	\$109,866	2015	1346		
2016	\$68,365	2016	1408		
2017	\$41,371	2017	1209		
2018	\$68,512	2018	1325.5		
2019	\$61,690	2019	1368		
2020	\$61,690	2020	536		

Unemployment Rates for Veterans Compared with General Population							
Year	Clay County General Unemployment Rate	Clay County Vet Unemployment Rate	MN Unemployment Rate				
2009 - 2013	4.42%	2.76%	5.80%				
2008 - 2012	4.50%	2.70%	5.70%				
2012 - 2015	4.10%	2.80%	5.20%				
2016	3.60%	1.30%	3.70%				
2017	2.60%	0.70%	3.90%				
2018	2.30%	0.50%	3.50%				
2019	2.60%	0.70%	3.20%				
2020	2.10%	1.10%	6.20%				

## Enclosure 9

Recorder Compliance Rating					
Year	Compliance Percentage				
2012	97.89%				
2013	95.39%				
2014	100%				
2015	96.92%				
2016	100%				
2017	100%				
2018	100%				
2019	100%				
2020	100%				

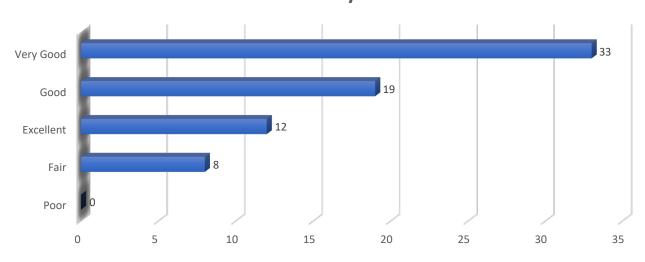
Lake Agassiz Regional Library System						
<u>Year</u>	<u>Total Visits</u>	County Population	Visits/1000 residents			
2011	352833	58999	5980			
2012	328354	60118	5462			
2013	321399	60118	5346			
2014	288626	60426	4777			
2015	292344	61196	4777			
2016	271830	62181	4372			
2017	241397	62866	3840			
2018	229905	63789	3604			
2019	232336	63963	3632			
2020	101320	64591	1569			

## Enclosure 11

<b>Environment</b>								
Name	2013	2014	2015	2016	2017	2018	2019	2020
Recycling Rate (%)	36%	Not Yet Published	34%	30%	27%	25%	24%	24%
Pounds of Electronics Recycled		326,715	228,290	343,080	325,000	325,000	310,000	228,000
Pounds of Hazardous waste Collected (Gal.)		9,126	10,414	10,341	10,706	10,500	10,766	11,000
2014 first year reporting								

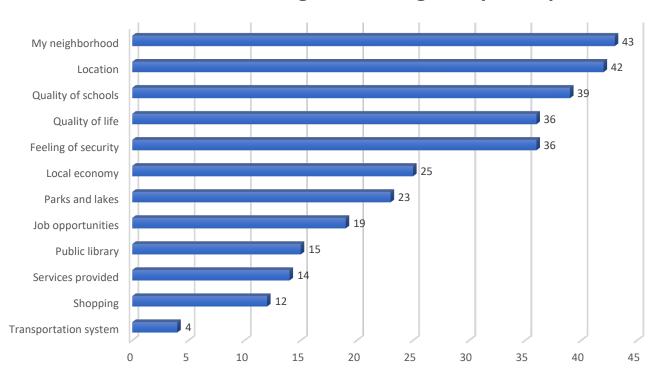


# How would you rate your overall quality of life in Clay County?



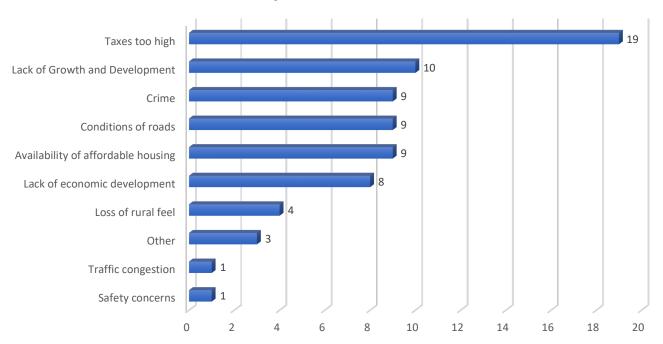


## What are the best things about living in Clay County?

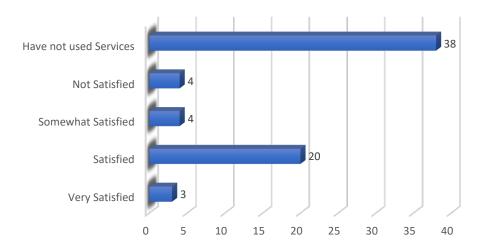




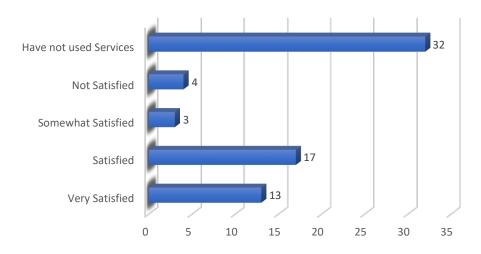
## What do you feel is the most serious issue facing Clay County at this time?



#### **Social Services Satisfaction Level**

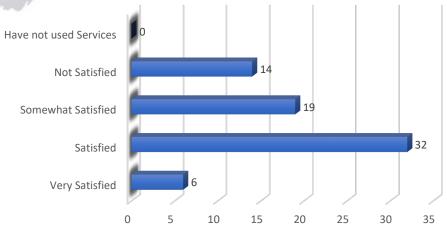


#### **Public Health Satisfaction Level**

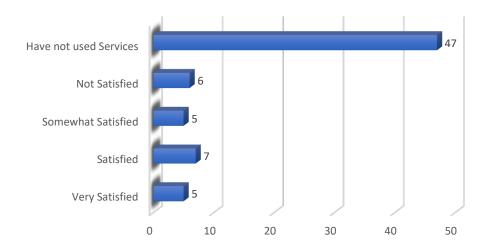




## **Road and Bridge Satisfaction Level**

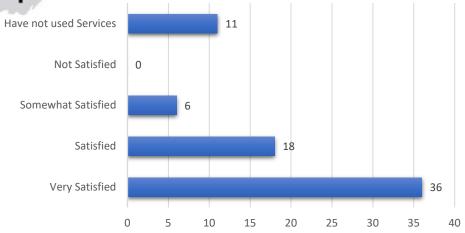


#### **Veteran Services Satisfaction Level**

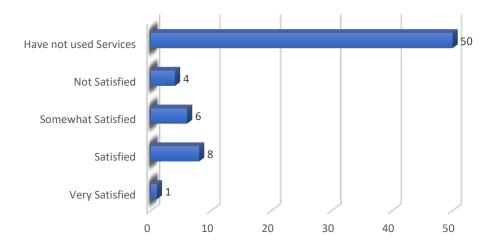




## **Sheriff Department Satisfaction Level**

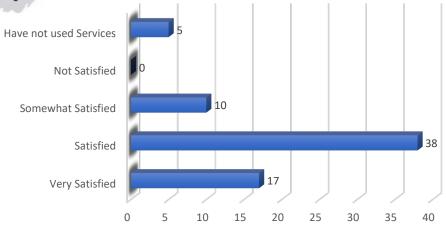


#### **Juvenile Detention Satisfaction Level**

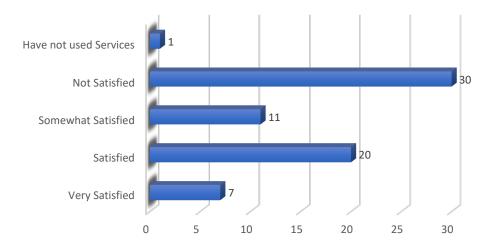




#### **Solid Waste Satisfaction Level**



#### **Motor Vehicle Satisfaction Level**





## **Public Library Satisfaction Level**

