

**2002 Budget Data
Together With
2001 Revised Budgets**

**Cities Over 2,500
In Population**

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Through financial, compliance, and special audits, the Office of the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

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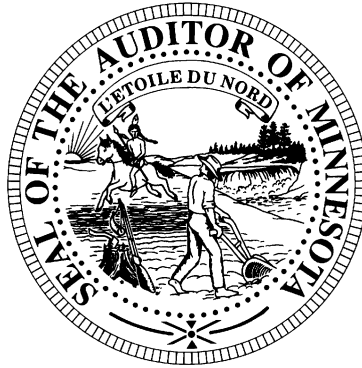
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Minnesota Cities Over 2,500 in Population

2002 Budget Data Together With 2001 Revised Budget Data



August 7, 2002

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Scope

This publication presents 2001 and 2002 budget data for Minnesota cities with a population over 2,500 (large cities). This is the first budget report to utilize the 2000 census to determine the cities over 2,500 in population. As a result, the number of cities in this category rose from 186 in the previous year's report to 208 in this report. Two cities, Lauderdale and Osseo, now have populations less than 2,500 and are no longer included in this publication. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA).

Appendix 1 provides a summary of the large city budget data. Appendix 2 provides budget data by individual city. The form used to collect this information requested that cities provide three types of data: *2001 budget*, *2001 amended*, and *2002 budget*. The analysis of the data presented in the overview focuses solely on the 2001 and 2002 budgets. The *2001 budgets* are the 2001 budgets adopted by city councils in November and December of 2000. The *2002 budgets* are the 2002 budgets adopted by city councils in November and December of 2001.

The data in this report is best used as a tool to help review budgeting decisions for the years 2001 and 2002. The budget represents a plan by the city for the coming year and rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Cities over 2,500 in Population*, for a longer term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

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Overview

Total Governmental Revenues

Minnesota cities with populations over 2,500 (large cities) budgeted governmental revenues of \$2.61 billion for 2002. This represents a decrease of 0.1 percent from the amount in 2001 governmental budgets.¹ The 2002 city budgets reflect the results of the 2001 property tax reform on cities. Among the various categories of city revenues affected by the reform legislation were: property taxes, tax increments, and state aids.

Two-year Comparison Reflects 2001 Property Tax Reform

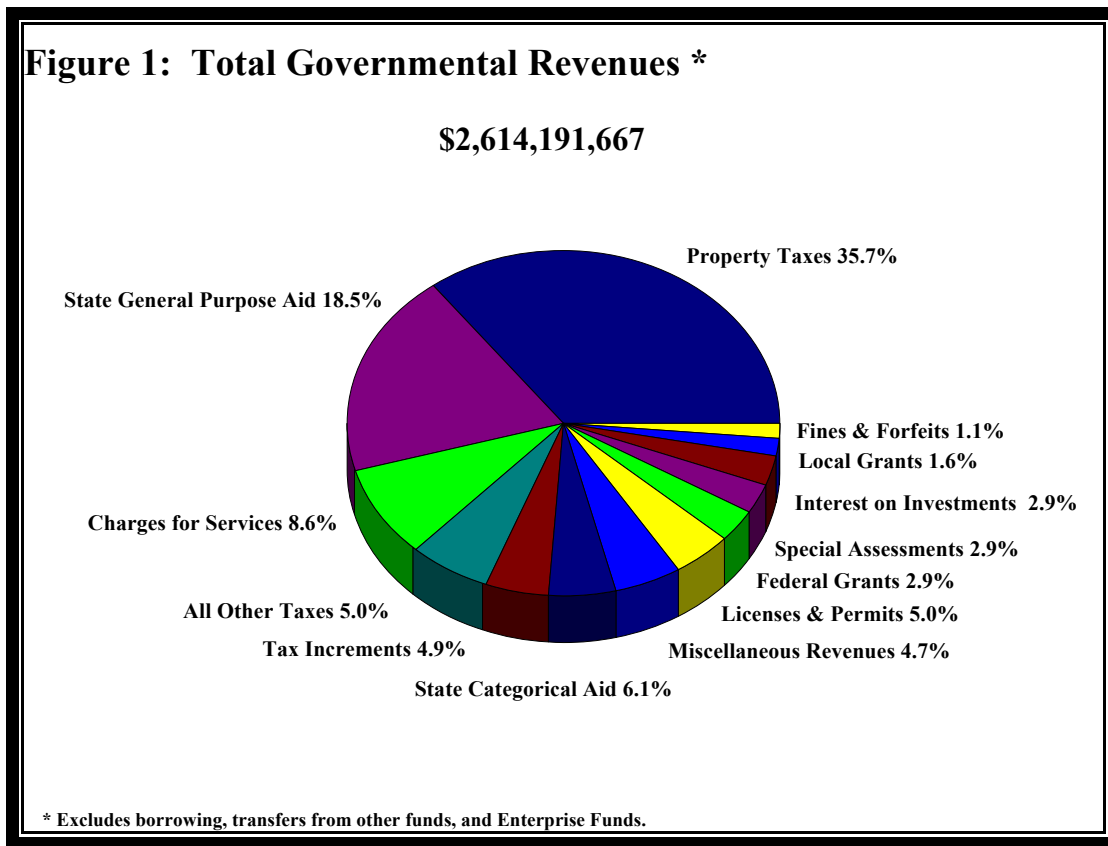
The primary sources of city governmental revenues in 2002 budgets were: property taxes, which accounted for 35.7 percent of total revenues; intergovernmental revenues, which accounted for 29.1 percent of total revenues; and charges for services, which accounted for 8.6 percent of total revenues. The share of total revenues derived from property taxes and intergovernmental revenues changed significantly between 2001 and 2002 budgets. Property taxes accounted for 30.4 percent of total revenues in 2001 compared to 35.7 percent in 2002. Conversely, intergovernmental revenues as a percent of total revenues dropped from 33.0 percent in 2001 to 29.1 percent in 2002. These shifts reflect the effects of the property tax reform legislation passed in 2001.

The two categories of revenues showing the greatest increase in 2002 budgets were property taxes and special assessments. Cities budgeted increases of 17.6 and 4.0 percent respectively in these two categories. The increase in property taxes is primarily the result of property tax reform passed in 2001. Many cities increased property taxes to offset revenues lost by the elimination of Homestead and Agricultural Credit Aid, reductions in Local Government Aid and Fiscal Disparities, and rate compression for commercial-industrial property. The increase in budgeted special assessments reflects an increase in the amount of special assessment bonds issued for capital improvement projects. Cities issue special assessment bonds to pay for capital projects such as road construction, and then use special assessments to pay the debt service on the bonds.

Cities budgeted decreases in several categories of revenue. The two categories showing the largest decline were tax increments and federal grants, which each decreased by 20.9 percent. The decrease in revenues from tax increments was, in general, caused by rate reductions for commercial-industrial property. The property tax reform legislation passed in 2001 reduced commercial industrial rates from 2.4 to 1.5 percent for the first \$150,000 in value, and from 3.4 to 2.0 percent for property valued at over \$150,000. Because TIF districts are primarily commercial-industrial properties, the rate reductions affected the amount of revenue generated from properties within TIF districts. The large decrease in federal grants was caused primarily by the city of Richfield. The city of Richfield completed several large road and bridge projects in 2001 that received significant funding from the federal government. If Richfield is taken out of the statewide analysis, federal grants declined only 1.0 percent. All sources of intergovernmental revenues declined in 2002 budgets.

¹ The analysis provided in this overview uses the 2001 budget and 2002 budget data as reported to the OSA in 2002. Because this report includes an additional 22 cities, the summary data is not comparable with last year's budget publication.

Figure 1 on the following page shows the relative shares of budgeted county revenues. Appendix 1 provides a summary of the two-year trends in city revenues and expenditures.



Total Governmental Expenditures

Cities with populations above 2,500 budgeted a total of \$2.94 billion in total governmental expenditures for 2002.² This represents an increase of 2.1 percent over 2001 budgets. A further breakdown of budgeted expenditures reveals an increase of 4.0 percent for current expenditures and reductions of 1.6 percent in capital outlays and 4.0 percent in debt service expenditures.

Total Current Expenditures

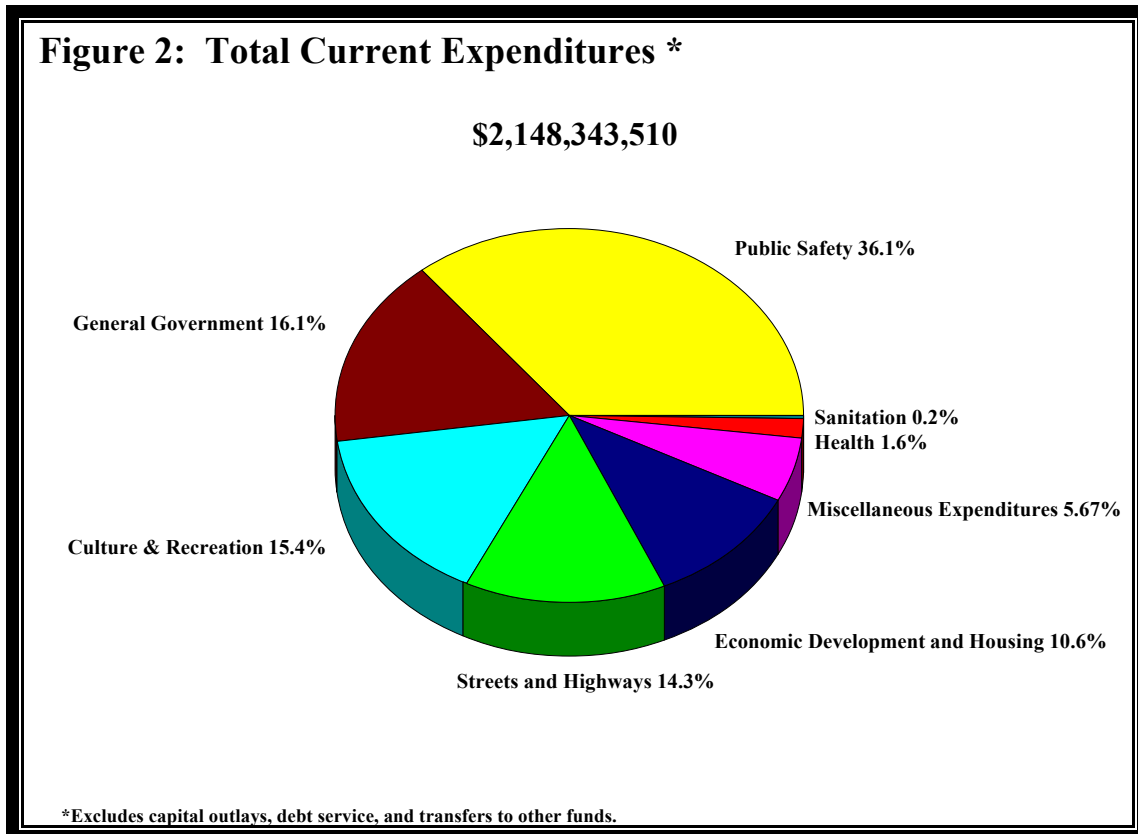
Cities budgeted increases in all categories of current expenditures except miscellaneous expenditures and sanitation, which decreased 35.3 percent and 6.9 percent respectively. The decrease in miscellaneous current expenditures is primarily the result of a significant reduction in this category by the city of Minneapolis. Miscellaneous current expenditures budgeted by Minneapolis decreased 64.5 percent between 2001 and 2002. The city attributed the large decrease to nearing completion of its convention center expansion project. The city indicated that many of the associated costs of this projects were classified as miscellaneous expenditures. If Minneapolis is excluded from the

² Total governmental expenditures include current expenditures, capital outlays, and debt service.

statewide analysis, miscellaneous current expenditure budgets actually increase 3.5 percent. The reduction in sanitation budgets is the result of classification and accounting changes made by a number of cities.

The three largest current expenditure categories in 2002 budgets are: public safety, which represents 36.1 percent of total current expenditures; general government, which represents 16.1 percent of total current expenditures; and culture and recreation, which represents 15.4 percent of total current expenditures.

Figure 2 shows the relative shares of budgeted 2002 current expenditures for large cities.



Capital Outlays

Cities budgeted \$426.8 million for capital projects such as buildings and roads in 2002. This represents a decrease of 1.6 percent from 2001 budgets. The decrease in capital outlays does not represent a trend statewide. The drop in capital spending by the city of Richfield was so great that if it is excluded from the statewide analysis, capital outlays actually increase by 12.4 percent. The city of Richfield completed several large road and bridge projects in 2001 that decreased its capital spending by \$53.1 million or 83.4 percent. Total capital outlays represented 14.5 percent of 2002 budgeted expenditures

Debt Service

Minnesota's large cities budgeted debt service payments of \$367.4 million for 2002. This represents a decrease of 4.0 percent from the level budgeted for 2001. Within the category of debt service there are two components: principal payments and interest and fiscal charges. Cities lowered their principal payments by 5.2 percent and interest and fiscal charges by 1.8 percent in their 2002 budgets. Debt service payments account for 12.5 percent of the total governmental expenditure budgets for cities.

Fund Balances and Investment Performance

Minnesota's large cities proposed lowering their 2002 fund balances by \$89.3 million below the 2001 level. When reporting summary budget data, cities are not required to indicate what they expect their fund balance to be at the end of the year, only the amount by which they expect it to increase or decrease. Also, they do not specify whether the amount being retained or spent is reserved or unreserved.

Cities reported that they had budgeted a net unrealized gain of \$13.8 million from investments in 2002.

Appendix 1

Summary of Budgeted Revenues and Expenditures for Cities over 2,500 in Population 2002 and Revised 2001

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Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2002 and Revised 2001 *

Revenues	2002		Revised 2001		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$933,922,848	35.7%	\$794,390,413	30.4%	17.6%
Tax Increments	129,071,870	4.9%	163,223,129	6.2%	-20.9%
All Other Taxes	131,737,145	5.0%	136,057,348	5.2%	-3.2%
Special Assessments	76,496,100	2.9%	73,519,669	2.8%	4.0%
Licenses and Permits	131,252,213	5.0%	128,532,369	4.9%	2.1%
Intergovernmental Revenues					
Federal Grants	74,841,191	2.9%	94,629,376	3.6%	-20.9%
State General Purpose Aid	483,727,001	18.5%	529,269,231	20.2%	-8.6%
State Categorical Aid	158,417,171	6.1%	191,040,982	7.3%	-17.1%
Grants from County/Other Local Grants	43,071,728	1.6%	49,286,944	1.9%	-12.6%
Total Intergovernmental Revenues	760,057,091	29.1%	864,226,533	33.0%	-12.1%
Charges for Services	225,413,501	8.6%	221,911,690	8.5%	1.6%
Fines and Forfeits	29,892,433	1.1%	28,766,693	1.1%	3.9%
Interest on Investments	74,536,950	2.9%	82,311,664	3.1%	-9.4%
Miscellaneous Revenues	121,811,516	4.7%	123,576,495	4.7%	-1.4%
Total Revenues	\$2,614,191,667	100.0%	\$2,616,516,003	100.0%	-0.1%
Other Financing Sources					
Proceeds from Bond Sales	123,410,711		99,872,093		
Transfers from Other Funds	497,098,356		375,955,884		
Total Revenues and Other Sources	\$3,234,700,734		\$3,092,343,980		
Expenditures					
General Government	\$346,837,035	16.1%	\$319,472,979	15.5%	8.6%
Public Safety	774,675,530	36.1%	720,205,691	34.9%	7.6%
Streets and Highways	307,145,595	14.3%	286,354,066	13.9%	7.3%
Sanitation	4,801,666	0.2%	5,158,968	0.2%	-6.9%
Health	34,415,279	1.6%	32,842,322	1.6%	4.8%
Culture and Recreation	331,418,135	15.4%	304,929,719	14.8%	8.7%
Urban and Economic Development and Housing	227,293,758	10.6%	208,281,201	10.1%	9.1%
Miscellaneous Current Expenditures	121,756,512	5.7%	188,280,875	9.1%	-35.3%
Total Current Expenditures	\$2,148,343,510	100.0%	\$2,065,525,821	100.0%	4.0%
Percent of Total Expenditures		73.0%		71.7%	
Total Capital Outlay	426,762,288	14.5%	433,874,649	15.1%	-1.6%
Debt Service					
Principal	239,508,628	8.1%	252,578,081	8.8%	-5.2%
Interest and Fiscal Charges	127,904,122	4.3%	130,292,479	4.5%	-1.8%
Total Expenditures	\$2,942,518,548	100.0%	\$2,882,271,030	100.0%	2.1%
Other Financing Uses					
Transfers to Other Funds	367,412,750		382,870,560		-4.0%
Total Expenditures and Other Uses	\$3,345,071,676		\$3,181,375,095		
Increase (Decrease) in Fund Balance	(89,343,076)		(72,634,185)		
Net Unrealized Gain or Loss from Investments	13,807,442		NA		

* The column entitled Revised 2001 reflects the 2001 budgets adopted by city councils in November and December of 2000. Some cities submitted 2001 budgets with their 2002 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

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Appendix 2

2001 and 2002 Budgeted Revenues and Expenditures by City

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities over 2,500 in population. The form used to collect this information requested that cities provide three types of data: *2001 budget, 2001 amended, and 2002 budget.*

The *2001 budgets* are the 2001 budgets adopted by city councils in November and December of 2000. Some counties submitted 2001 budgets that were revised from what they submitted to the OSA in 2000. **Therefore, the 2001 budgets presented in this report should replace those found in last year's report.**

The *2001 amended* data represent an estimate of the cities' final 2001 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 2001 budget in late 2000 and the close of the 2001 calendar year. The *2001 amended* data was not used in the analysis, but is provided for further understanding of cities' financial situations.

The *2002 budgets* are the 2002 budgets adopted by city councils in November and December of 2001.

The analysis of the data presented in this report focuses solely on the 2001 and 2002 budgets.

Name of City: AFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	731,012	731,012	880,451
Tax Increments	5,200	5,200	3,200
All Other Taxes	---	---	---
Special Assessments	35,208	19,707	35,413
Licenses and Permits	113,700	113,700	116,350
Federal Grants	---	119,695	5,000
State General Purpose Aid	119,234	119,234	3,508
State Categorical Aid	25,134	45,944	26,812
Grants from County/Other Local Grants	15,500	15,500	14,500
Charges for Services	39,850	39,850	41,250
Fines and Forfeits	27,500	27,500	27,500
Interest on Investments	11,000	11,238	9,000
Miscellaneous Revenues	4,000	2,500	2,000
Total Revenues	1,127,338	1,251,080	1,164,984
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	19,887	---
Total Revenues and Other Sources	1,127,338	1,270,967	1,164,984
Current Expenditures			
General Government	417,915	419,047	426,131
Public Safety	243,502	241,377	261,290
Streets and Highways	174,600	174,600	179,600
Sanitation	13,400	13,400	13,400
Health	---	---	---
Culture and Recreation	13,250	13,250	12,599
Urban & Economic Development & Housing	---	5,000	---
Miscellaneous Current Expenditures	15,900	127,230	49,027
Total Current Expenditures	878,567	993,904	942,047
Debt Service - Principal	41,000	41,000	47,000
Interest and Fiscal Charges	6,888	7,417	5,325
Total Capital Outlay	200,000	152,402	195,000
Transfer to Other Funds	---	53,211	9,500
Total Expenditures and Other Uses	1,126,455	1,247,934	1,198,872

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,025,000	2,025,000	1,295,850
Tax Increments	---	---	---
All Other Taxes	1,441,500	1,441,500	1,785,000
Special Assessments	---	---	---
Licenses and Permits	249,000	249,000	259,500
Federal Grants	---	---	---
State General Purpose Aid	5,192,015	5,192,015	6,397,290
State Categorical Aid	375,835	375,835	444,835
Grants from County/Other Local Grants	287,290	287,290	303,290
Charges for Services	947,325	947,325	849,304
Fines and Forfeits	123,000	123,000	145,000
Interest on Investments	260,000	260,000	240,000
Miscellaneous Revenues	683,030	683,030	732,970
Total Revenues	11,583,995	11,583,995	12,453,039
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,583,995	11,583,995	12,453,039
Current Expenditures			
General Government	1,193,630	1,199,630	1,282,940
Public Safety	4,281,570	4,281,570	4,459,345
Streets and Highways	2,230,505	2,365,505	2,428,179
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,530,275	2,627,495	2,756,795
Urban & Economic Development & Housing	537,210	538,210	563,365
Miscellaneous Current Expenditures	473,955	485,955	578,455
Total Current Expenditures	11,247,145	11,498,365	12,069,079
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	336,850	351,665	383,960
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,583,995	11,850,030	12,453,039

Name of City: ALBERTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,042,719	1,042,719	1,175,394
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104,800	104,800	174,200
Federal Grants	---	---	---
State General Purpose Aid	227,782	227,782	55,718
State Categorical Aid	28,000	28,000	25,255
Grants from County/Other Local Grants	6,000	6,000	8,000
Charges for Services	52,100	52,100	51,750
Fines and Forfeits	100	100	100
Interest on Investments	25,000	25,000	25,000
Miscellaneous Revenues	---	---	---
Total Revenues	1,486,501	1,486,501	1,515,417
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,486,501	1,486,501	1,515,417
Current Expenditures			
General Government	342,237	342,237	358,358
Public Safety	311,490	311,490	334,926
Streets and Highways	284,687	284,687	257,231
Sanitation	23,000	23,000	27,720
Health	---	---	---
Culture and Recreation	128,947	128,947	128,478
Urban & Economic Development & Housing	5,300	5,300	37,882
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,095,661	1,095,661	1,144,595
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	315,840	315,840	309,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,411,501	1,411,501	1,453,845

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,748,848	1,748,848	2,110,775
Tax Increments	55,000	55,000	45,000
All Other Taxes	45,000	45,000	48,000
Special Assessments	---	---	---
Licenses and Permits	181,300	181,300	235,150
Federal Grants	---	---	---
State General Purpose Aid	1,718,001	1,718,001	1,655,482
State Categorical Aid	156,000	156,000	157,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	261,891	261,891	544,551
Fines and Forfeits	71,000	71,000	72,500
Interest on Investments	123,992	123,992	115,000
Miscellaneous Revenues	721,900	721,900	698,000
Total Revenues	5,082,932	5,082,932	5,681,758
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	350,000	350,000	350,000
Total Revenues and Other Sources	5,432,932	5,432,932	6,031,758
Current Expenditures			
General Government	1,109,755	1,109,755	1,222,400
Public Safety	1,765,644	1,765,644	1,787,051
Streets and Highways	960,500	960,500	1,017,700
Sanitation	107,620	107,620	103,200
Health	133,020	133,020	143,700
Culture and Recreation	664,995	664,995	1,051,725
Urban & Economic Development & Housing	50,000	50,000	51,500
Miscellaneous Current Expenditures	15,000	15,000	15,000
Total Current Expenditures	4,806,534	4,806,534	5,392,276
Debt Service - Principal	238,795	238,795	205,539
Interest and Fiscal Charges	262,603	262,603	278,943
Total Capital Outlay	125,000	125,000	155,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,432,932	5,432,932	6,031,758

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,056,914	4,056,914	5,666,936
Tax Increments	890,000	890,000	970,598
All Other Taxes	---	---	---
Special Assessments	659,738	659,738	3,163,276
Licenses and Permits	872,170	872,170	910,640
Federal Grants	86,750	86,750	95,000
State General Purpose Aid	609,654	609,654	119,827
State Categorical Aid	275,080	275,080	1,003,357
Grants from County/Other Local Grants	89,795	89,795	121,367
Charges for Services	893,210	893,210	556,865
Fines and Forfeits	65,300	65,300	78,000
Interest on Investments	154,970	154,970	924,175
Miscellaneous Revenues	270,302	270,302	937,860
Total Revenues	8,923,883	8,923,883	14,547,901
Proceeds from Bond Sales	---	---	2,724,378
Transfers from Other Funds	464,067	464,067	3,021,454
Total Revenues and Other Sources	9,387,950	9,387,950	20,293,733
Current Expenditures			
General Government	1,740,051	1,740,051	2,111,119
Public Safety	2,161,934	2,161,934	2,425,388
Streets and Highways	1,790,084	1,790,084	1,371,415
Sanitation	152,357	152,357	148,325
Health	---	---	---
Culture and Recreation	692,414	692,414	829,506
Urban & Economic Development & Housing	134,102	134,102	138,728
Miscellaneous Current Expenditures	654,091	654,091	46,089
Total Current Expenditures	7,325,033	7,325,033	7,070,570
Debt Service - Principal	4,195,000	4,195,000	5,735,000
Interest and Fiscal Charges	1,563,195	1,563,195	1,770,914
Total Capital Outlay	211,950	211,950	8,611,505
Transfer to Other Funds	161,767	161,767	2,144,655
Total Expenditures and Other Uses	13,456,945	13,456,945	25,332,644

Name of City: ANNANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	361,433	---	510,000
Tax Increments	302,900	---	160,000
All Other Taxes	16,000	---	19,000
Special Assessments	151,261	---	173,109
Licenses and Permits	54,400	---	68,100
Federal Grants	---	---	---
State General Purpose Aid	477,483	---	389,026
State Categorical Aid	45,840	---	45,933
Grants from County/Other Local Grants	1,300	---	---
Charges for Services	418,192	---	503,541
Fines and Forfeits	10,400	---	10,300
Interest on Investments	30,900	---	37,100
Miscellaneous Revenues	4,000	---	4,200
Total Revenues	1,874,109	---	1,920,309
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	316,735	---	391,349
Total Revenues and Other Sources	2,190,844	---	2,311,658
Current Expenditures			
General Government	245,350	---	282,472
Public Safety	408,841	---	428,264
Streets and Highways	232,384	---	237,075
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	45,245	---	48,408
Urban & Economic Development & Housing	3,500	---	3,500
Miscellaneous Current Expenditures	32,000	---	42,250
Total Current Expenditures	967,320	---	1,041,969
Debt Service - Principal	355,000	---	475,000
Interest and Fiscal Charges	247,112	---	230,298
Total Capital Outlay	319,350	---	119,000
Transfer to Other Funds	316,735	---	425,617
Total Expenditures and Other Uses	2,205,517	---	2,291,884

Name of City: ANOKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,159,612	3,113,612	4,072,233
Tax Increments	---	---	---
All Other Taxes	925,000	1,005,000	1,005,000
Special Assessments	46,000	46,000	40,000
Licenses and Permits	227,000	227,000	227,000
Federal Grants	146,000	146,000	150,000
State General Purpose Aid	2,220,119	2,218,319	1,762,000
State Categorical Aid	321,000	325,600	325,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	715,900	761,500	770,500
Fines and Forfeits	231,000	231,000	231,000
Interest on Investments	75,000	75,000	75,000
Miscellaneous Revenues	11,500	11,500	11,500
Total Revenues	8,078,131	8,160,531	8,669,833
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,401,337	2,610,037	2,233,939
Total Revenues and Other Sources	10,479,468	10,770,568	10,903,772
Current Expenditures			
General Government	1,194,700	1,266,000	1,340,500
Public Safety	3,358,500	3,430,400	3,393,800
Streets and Highways	1,647,800	1,600,500	1,648,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,358,800	1,410,500	1,392,300
Urban & Economic Development & Housing	477,700	520,800	545,700
Miscellaneous Current Expenditures	27,000	32,700	288,700
Total Current Expenditures	8,064,500	8,260,900	8,609,500
Debt Service - Principal	1,755,000	1,755,000	1,680,000
Interest and Fiscal Charges	403,468	403,468	428,672
Total Capital Outlay	220,900	240,900	235,000
Transfer to Other Funds	---	130,000	---
Total Expenditures and Other Uses	10,443,868	10,790,268	10,953,172

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	10,634,237	---	14,069,399
Tax Increments	---	---	---
All Other Taxes	513,000	---	543,000
Special Assessments	---	---	---
Licenses and Permits	1,067,000	---	1,098,000
Federal Grants	---	---	---
State General Purpose Aid	2,986,311	---	403,875
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	130,000	---	115,000
Charges for Services	968,550	---	1,049,400
Fines and Forfeits	165,000	---	200,000
Interest on Investments	221,100	---	227,000
Miscellaneous Revenues	---	---	---
Total Revenues	16,685,198	---	17,705,674
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,341,000	---	1,341,000
Total Revenues and Other Sources	18,026,198	---	19,046,674
Current Expenditures			
General Government	2,685,693	---	3,263,332
Public Safety	6,707,353	---	7,264,553
Streets and Highways	2,827,482	---	3,024,948
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,341,702	---	3,657,822
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,361,308	---	753,394
Total Current Expenditures	16,923,538	---	17,964,049
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,102,660	---	1,082,625
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,026,198	---	19,046,674

Name of City: APPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	457,373	---	243,857
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	12,000	---	11,000
State General Purpose Aid	25,000	---	8,000
State Categorical Aid	695,387	---	893,619
Grants from County/Other Local Grants	---	---	---
Charges for Services	109,000	---	117,000
Fines and Forfeits	10,000	---	11,000
Interest on Investments	50,000	---	70,000
Miscellaneous Revenues	91,000	---	76,000
Total Revenues	1,449,760	---	1,430,476
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	1,459,760	---	1,440,476
Current Expenditures			
General Government	263,150	---	255,750
Public Safety	409,200	---	428,800
Streets and Highways	304,200	---	299,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	208,810	---	190,600
Urban & Economic Development & Housing	6,800	---	6,800
Miscellaneous Current Expenditures	75,000	---	64,626
Total Current Expenditures	1,267,160	---	1,246,476
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	92,600	---	94,000
Transfer to Other Funds	100,000	---	100,000
Total Expenditures and Other Uses	1,459,760	---	1,440,476

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,046,000	---	2,191,000
Tax Increments	480,000	---	351,000
All Other Taxes	42,000	---	60,000
Special Assessments	116,000	---	63,400
Licenses and Permits	271,550	---	338,150
Federal Grants	35,000	---	---
State General Purpose Aid	115,436	---	11,729
State Categorical Aid	237,500	---	227,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	101,013	---	135,700
Fines and Forfeits	32,000	---	26,200
Interest on Investments	557,500	---	534,200
Miscellaneous Revenues	181,938	---	195,717
Total Revenues	4,215,937	---	4,134,596
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	786,885	---	809,452
Total Revenues and Other Sources	5,002,822	---	4,944,048
Current Expenditures			
General Government	621,000	---	688,025
Public Safety	1,094,881	---	1,159,150
Streets and Highways	203,340	---	224,955
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	514,615	---	447,237
Urban & Economic Development & Housing	41,355	---	74,510
Miscellaneous Current Expenditures	73,925	---	57,045
Total Current Expenditures	2,549,116	---	2,650,922
Debt Service - Principal	315,100	---	216,100
Interest and Fiscal Charges	135,668	---	156,315
Total Capital Outlay	3,213,370	---	590,840
Transfer to Other Funds	786,885	---	809,452
Total Expenditures and Other Uses	7,000,139	---	4,423,629

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,313,795	2,313,795	2,235,689
Tax Increments	433,621	433,621	350,000
All Other Taxes	201,000	201,000	227,000
Special Assessments	758,052	758,052	420,500
Licenses and Permits	271,800	271,800	287,390
Federal Grants	---	---	---
State General Purpose Aid	6,367,880	6,367,880	7,629,460
State Categorical Aid	381,267	381,267	453,511
Grants from County/Other Local Grants	226,720	200,166	190,343
Charges for Services	493,093	493,093	549,735
Fines and Forfeits	58,000	58,000	185,000
Interest on Investments	492,300	492,300	445,926
Miscellaneous Revenues	1,591,037	3,841,037	1,508,902
Total Revenues	13,588,565	15,812,011	14,483,456
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	135,385	135,385	191,178
Total Revenues and Other Sources	13,723,950	15,947,396	14,674,634
Current Expenditures			
General Government	1,273,734	3,523,734	1,568,437
Public Safety	3,725,402	3,725,402	3,991,896
Streets and Highways	2,889,753	2,914,753	3,191,832
Sanitation	---	---	---
Health	1,600	1,600	1,600
Culture and Recreation	2,958,656	2,959,395	3,193,750
Urban & Economic Development & Housing	77,800	77,800	77,800
Miscellaneous Current Expenditures	95,000	95,000	95,000
Total Current Expenditures	11,021,945	13,297,684	12,120,315
Debt Service - Principal	1,072,845	1,072,845	975,000
Interest and Fiscal Charges	645,396	645,396	651,531
Total Capital Outlay	1,202,973	1,256,153	1,328,018
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,943,159	16,272,078	15,074,864

Name of City: BAXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,613,172	1,613,172	2,056,435
Tax Increments	---	---	---
All Other Taxes	17,000	17,000	18,500
Special Assessments	---	---	---
Licenses and Permits	289,397	289,397	289,117
Federal Grants	---	---	---
State General Purpose Aid	328,872	328,872	127,589
State Categorical Aid	51,776	51,776	51,776
Grants from County/Other Local Grants	36,000	36,000	16,000
Charges for Services	229,575	229,575	135,175
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	15,000	15,000	17,200
Miscellaneous Revenues	11,500	11,500	14,800
Total Revenues	2,612,292	2,612,292	2,746,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	60,000	60,000	93,000
Total Revenues and Other Sources	2,672,292	2,672,292	2,839,592
Current Expenditures			
General Government	598,907	598,907	645,798
Public Safety	776,040	776,040	855,272
Streets and Highways	312,225	312,225	385,338
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	271,871	271,871	311,914
Urban & Economic Development & Housing	321,913	321,913	331,567
Miscellaneous Current Expenditures	110,745	110,745	79,155
Total Current Expenditures	2,391,701	2,391,701	2,609,044
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	280,450	280,450	212,675
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,672,151	2,672,151	2,821,719

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,062,449	---	1,275,594
Tax Increments	---	---	---
All Other Taxes	300	---	300
Special Assessments	6,500	---	5,200
Licenses and Permits	38,800	---	37,800
Federal Grants	---	---	---
State General Purpose Aid	277,916	---	211,614
State Categorical Aid	67,000	---	71,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	586,954	---	635,154
Fines and Forfeits	35,000	---	40,000
Interest on Investments	30,000	---	35,000
Miscellaneous Revenues	33,207	---	35,834
Total Revenues	2,138,126	---	2,347,496
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	2,158,126	---	2,367,496
Current Expenditures			
General Government	423,162	---	491,556
Public Safety	695,438	---	734,849
Streets and Highways	281,532	---	296,015
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	223,024	---	210,106
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,623,156	---	1,732,526
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	534,970	---	634,970
Total Expenditures and Other Uses	2,158,126	---	2,367,496

Name of City: BECKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,233,325	5,233,325	4,512,599
Tax Increments	50,000	50,000	---
All Other Taxes	---	---	---
Special Assessments	35,400	35,400	15,200
Licenses and Permits	56,900	56,900	56,200
Federal Grants	---	---	---
State General Purpose Aid	24,981	24,981	10,170
State Categorical Aid	55,000	55,000	55,000
Grants from County/Other Local Grants	7,500	7,500	7,600
Charges for Services	510,900	510,900	535,400
Fines and Forfeits	17,000	17,000	20,000
Interest on Investments	117,000	117,000	64,000
Miscellaneous Revenues	39,900	39,900	37,400
Total Revenues	6,147,906	6,147,906	5,313,569
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	25,000
Total Revenues and Other Sources	6,147,906	6,147,906	5,338,569
Current Expenditures			
General Government	945,600	945,600	730,400
Public Safety	616,120	616,120	653,670
Streets and Highways	530,000	530,000	612,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	837,650	837,650	902,500
Urban & Economic Development & Housing	188,300	188,300	180,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,117,670	3,117,670	3,079,270
Debt Service - Principal	2,385,000	2,385,000	1,575,000
Interest and Fiscal Charges	311,836	311,836	347,199
Total Capital Outlay	333,400	333,400	337,100
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,147,906	6,147,906	5,338,569

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,217,009	---	1,444,570
Tax Increments	396,917	---	240,100
All Other Taxes	---	---	---
Special Assessments	529,383	---	157,721
Licenses and Permits	94,770	---	162,730
Federal Grants	---	---	---
State General Purpose Aid	541,300	---	515,752
State Categorical Aid	40,250	---	40,500
Grants from County/Other Local Grants	---	---	3,300
Charges for Services	336,067	---	350,800
Fines and Forfeits	23,700	---	24,400
Interest on Investments	111,300	---	53,450
Miscellaneous Revenues	72,700	---	237,870
Total Revenues	3,363,396	---	3,231,193
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,133,033	---	862,751
Total Revenues and Other Sources	4,496,429	---	4,093,944
Current Expenditures			
General Government	458,530	---	644,989
Public Safety	714,473	---	761,039
Streets and Highways	254,136	---	290,590
Sanitation	9,100	---	1,000
Health	---	---	---
Culture and Recreation	171,453	---	225,160
Urban & Economic Development & Housing	68,840	---	69,740
Miscellaneous Current Expenditures	18,167	---	1,530
Total Current Expenditures	1,694,699	---	1,994,048
Debt Service - Principal	1,030,000	---	1,171,300
Interest and Fiscal Charges	583,364	---	540,833
Total Capital Outlay	327,000	---	186,000
Transfer to Other Funds	918,833	---	381,875
Total Expenditures and Other Uses	4,553,896	---	4,274,056

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,683,778	1,683,778	1,166,122
Tax Increments	334,700	334,700	557,919
All Other Taxes	241,500	241,500	252,100
Special Assessments	61,200	61,200	79,200
Licenses and Permits	183,000	183,000	168,659
Federal Grants	70,000	70,000	56,966
State General Purpose Aid	2,871,752	2,871,752	3,823,200
State Categorical Aid	4,011,500	4,011,500	6,923,600
Grants from County/Other Local Grants	608,600	608,600	1,112,830
Charges for Services	139,500	139,500	1,028,500
Fines and Forfeits	253,670	253,670	254,400
Interest on Investments	216,400	216,400	307,500
Miscellaneous Revenues	135,800	135,800	77,864
Total Revenues	10,811,400	10,811,400	15,808,860
Proceeds from Bond Sales	761,000	761,000	1,025,070
Transfers from Other Funds	1,167,100	1,167,100	966,394
Total Revenues and Other Sources	12,739,500	12,739,500	17,800,324
Current Expenditures			
General Government	1,145,900	1,145,900	1,172,710
Public Safety	2,808,550	2,808,550	2,935,260
Streets and Highways	1,362,770	1,362,770	1,442,533
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	513,490	513,490	569,410
Urban & Economic Development & Housing	291,950	291,950	286,900
Miscellaneous Current Expenditures	327,700	327,700	175,500
Total Current Expenditures	6,450,360	6,450,360	6,582,313
Debt Service - Principal	615,000	615,000	955,800
Interest and Fiscal Charges	307,125	307,125	1,034,478
Total Capital Outlay	4,978,446	4,978,446	8,857,400
Transfer to Other Funds	217,533	217,533	239,020
Total Expenditures and Other Uses	12,568,464	12,568,464	17,669,011

Name of City: BENSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	279,595	279,595	272,500
Tax Increments	217,445	217,445	151,247
All Other Taxes	14,000	14,000	15,000
Special Assessments	8,000	8,000	5,000
Licenses and Permits	34,350	34,350	26,350
Federal Grants	41,000	41,000	45,300
State General Purpose Aid	1,041,232	1,041,232	1,150,793
State Categorical Aid	194,729	194,729	455,943
Grants from County/Other Local Grants	---	---	---
Charges for Services	252,250	252,250	219,476
Fines and Forfeits	16,200	16,200	11,200
Interest on Investments	60,899	60,899	47,641
Miscellaneous Revenues	55,000	55,000	55,000
Total Revenues	2,214,700	2,214,700	2,455,450
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	524,815	524,815	606,626
Total Revenues and Other Sources	2,739,515	2,739,515	3,062,076
Current Expenditures			
General Government	414,500	414,500	442,400
Public Safety	607,410	607,410	639,300
Streets and Highways	408,231	408,231	426,316
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	275,824	275,824	281,487
Urban & Economic Development & Housing	31,500	31,500	132,074
Miscellaneous Current Expenditures	197,623	197,623	259,610
Total Current Expenditures	1,935,088	1,935,088	2,181,187
Debt Service - Principal	104,696	104,696	250,000
Interest and Fiscal Charges	49,988	49,988	34,265
Total Capital Outlay	522,800	522,800	702,786
Transfer to Other Funds	226,883	226,883	242,537
Total Expenditures and Other Uses	2,839,455	2,839,455	3,410,775

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	967,620	967,620	1,255,036
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	432,880	432,880	283,075
Federal Grants	42,502	42,502	42,000
State General Purpose Aid	564,610	564,610	604,293
State Categorical Aid	57,000	57,000	63,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	140,600	140,600	252,500
Fines and Forfeits	56,000	56,000	56,000
Interest on Investments	55,000	55,000	50,000
Miscellaneous Revenues	46,800	46,800	17,000
Total Revenues	2,363,012	2,363,012	2,623,704
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	145,000	145,000	150,000
Total Revenues and Other Sources	2,508,012	2,508,012	2,773,704
Current Expenditures			
General Government	433,965	433,965	439,905
Public Safety	962,350	962,350	1,042,915
Streets and Highways	312,700	312,700	323,725
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	158,400	158,400	196,450
Urban & Economic Development & Housing	104,675	104,675	116,650
Miscellaneous Current Expenditures	109,072	109,072	94,927
Total Current Expenditures	2,081,162	2,081,162	2,214,572
Debt Service - Principal	40,000	40,000	71,125
Interest and Fiscal Charges	16,850	16,850	52,507
Total Capital Outlay	120,000	120,000	185,500
Transfer to Other Funds	250,000	250,000	250,000
Total Expenditures and Other Uses	2,508,012	2,508,012	2,773,704

Name of City: BLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	7,928,445	7,928,445	10,469,540
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,017,245	2,017,245	2,067,900
Federal Grants	7,000	7,000	17,300
State General Purpose Aid	3,154,905	3,154,905	1,191,130
State Categorical Aid	410,680	410,680	333,300
Grants from County/Other Local Grants	122,450	122,450	78,200
Charges for Services	2,563,110	2,563,110	2,696,320
Fines and Forfeits	246,800	246,800	246,500
Interest on Investments	105,600	105,600	115,000
Miscellaneous Revenues	66,000	66,000	57,550
Total Revenues	16,622,235	16,622,235	17,272,740
Proceeds from Bond Sales	---	---	1,327,460
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	16,622,235	16,622,235	18,600,200
Current Expenditures			
General Government	2,709,735	2,770,350	3,037,650
Public Safety	5,487,995	5,600,275	5,934,485
Streets and Highways	3,970,555	4,044,150	4,395,415
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	534,205	547,110	673,985
Urban & Economic Development & Housing	1,120,800	1,135,715	1,411,110
Miscellaneous Current Expenditures	1,035,455	761,145	1,152,535
Total Current Expenditures	14,858,745	14,858,745	16,605,180
Debt Service - Principal	225,000	225,000	43,650
Interest and Fiscal Charges	15,800	15,800	---
Total Capital Outlay	965,590	965,590	1,386,370
Transfer to Other Funds	557,100	557,100	565,000
Total Expenditures and Other Uses	16,622,235	16,622,235	18,600,200

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	21,483,490	21,483,490	26,138,623
Tax Increments	---	---	---
All Other Taxes	6,581,149	6,581,149	5,863,063
Special Assessments	10,000	10,000	10,000
Licenses and Permits	4,100,210	4,100,210	3,913,075
Federal Grants	117,330	750,631	141,690
State General Purpose Aid	3,347,363	3,347,363	---
State Categorical Aid	1,715,482	1,771,085	1,406,963
Grants from County/Other Local Grants	648,818	892,509	656,171
Charges for Services	2,106,647	2,131,647	2,422,078
Fines and Forfeits	820,000	820,000	1,032,000
Interest on Investments	1,725,000	1,725,000	1,239,281
Miscellaneous Revenues	501,600	565,466	516,600
Total Revenues	43,157,089	44,178,550	43,339,544
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	675,000	857,000	1,670,520
Total Revenues and Other Sources	43,832,089	45,035,550	45,010,064
Current Expenditures			
General Government	5,698,405	6,812,070	6,429,300
Public Safety	14,892,922	15,071,379	15,665,514
Streets and Highways	8,358,653	8,869,978	8,808,611
Sanitation	15,499	15,499	16,715
Health	3,783,787	4,023,170	4,088,189
Culture and Recreation	5,529,712	4,943,569	4,943,184
Urban & Economic Development & Housing	4,023,134	4,727,606	4,018,242
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	42,302,112	44,463,271	43,969,755
Debt Service - Principal	---		
Interest and Fiscal Charges	---		
Total Capital Outlay	462,991	1,035,317	1,352,361
Transfer to Other Funds	5,432,391	5,432,391	11,616,521
Total Expenditures and Other Uses	48,197,494	50,930,979	56,938,637

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	797,629	797,629	849,475
Tax Increments	298,359	298,359	234,773
All Other Taxes	146,250	146,250	146,250
Special Assessments	199,227	199,227	200,395
Licenses and Permits	16,145	16,145	16,145
Federal Grants	---	---	---
State General Purpose Aid	1,181,614	1,181,614	1,238,335
State Categorical Aid	66,199	66,199	69,349
Grants from County/Other Local Grants	68,925	68,925	72,237
Charges for Services	105,768	105,768	109,856
Fines and Forfeits	14,500	14,500	14,500
Interest on Investments	187,906	187,906	96,131
Miscellaneous Revenues	1,008,109	1,008,109	993,934
Total Revenues	4,090,631	4,090,631	4,041,380
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	(164,435)	(164,435)	(66,006)
Total Revenues and Other Sources	3,926,196	3,926,196	3,975,374
Current Expenditures			
General Government	185,835	185,835	189,623
Public Safety	470,623	470,623	486,078
Streets and Highways	424,502	424,502	514,563
Sanitation	59,386	59,386	63,117
Health	42,466	42,466	42,692
Culture and Recreation	298,248	298,248	244,092
Urban & Economic Development & Housing	415,296	415,296	344,671
Miscellaneous Current Expenditures	175,553	175,553	212,265
Total Current Expenditures	2,071,909	2,071,909	2,097,101
Debt Service - Principal	1,150,000	1,150,000	1,135,000
Interest and Fiscal Charges	811,090	811,090	814,386
Total Capital Outlay	296,409	296,409	205,415
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,329,408	4,329,408	4,251,902

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,040,751	2,040,751	1,620,486
Tax Increments	86,695	86,695	90,426
All Other Taxes	283,850	283,850	374,334
Special Assessments	428,150	428,150	567,518
Licenses and Permits	160,185	160,185	154,355
Federal Grants	98,416	98,416	143,615
State General Purpose Aid	3,045,721	3,045,721	4,005,088
State Categorical Aid	1,236,326	1,236,326	811,750
Grants from County/Other Local Grants	124,200	124,200	63,835
Charges for Services	1,219,800	1,219,800	1,328,540
Fines and Forfeits	260,000	260,000	275,000
Interest on Investments	156,500	156,500	101,000
Miscellaneous Revenues	242,865	242,865	256,343
Total Revenues	9,383,459	9,383,459	9,792,290
Proceeds from Bond Sales	200,000	200,000	---
Transfers from Other Funds	180,000	180,000	180,000
Total Revenues and Other Sources	9,763,459	9,763,459	9,972,290
Current Expenditures			
General Government	1,758,557	1,758,557	1,671,087
Public Safety	2,860,899	2,860,899	3,093,671
Streets and Highways	613,560	613,560	568,738
Sanitation	346,850	346,850	81,000
Health	---	---	---
Culture and Recreation	1,150,003	1,150,003	1,198,764
Urban & Economic Development & Housing	82,370	82,370	43,463
Miscellaneous Current Expenditures	1,564,289	1,564,289	1,614,795
Total Current Expenditures	8,376,528	8,376,528	8,271,518
Debt Service - Principal	792,994	792,994	745,000
Interest and Fiscal Charges	140,880	140,880	166,090
Total Capital Outlay	351,526	351,526	473,270
Transfer to Other Funds	120,350	120,350	125,350
Total Expenditures and Other Uses	9,782,278	9,782,278	9,781,228

Name of City: BRECKENRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	351,139	351,139	407,290
Tax Increments	57,300	57,300	118,208
All Other Taxes	14,800	14,800	14,400
Special Assessments	245,554	245,554	237,718
Licenses and Permits	27,500	27,500	27,500
Federal Grants	---	---	---
State General Purpose Aid	1,280,716	1,280,716	1,344,526
State Categorical Aid	55,354	55,354	49,754
Grants from County/Other Local Grants	10,000	10,000	10,000
Charges for Services	272,767	272,767	216,357
Fines and Forfeits	23,500	23,500	26,000
Interest on Investments	67,034	67,034	65,100
Miscellaneous Revenues	206,825	206,825	186,019
Total Revenues	2,612,489	2,612,489	2,702,872
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	515,062	515,062	376,500
Total Revenues and Other Sources	3,127,551	3,127,551	3,079,372
Current Expenditures			
General Government	451,408	451,408	466,216
Public Safety	702,609	702,609	732,163
Streets and Highways	402,307	402,307	413,826
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	313,797	313,797	333,116
Urban & Economic Development & Housing	188,520	188,520	192,615
Miscellaneous Current Expenditures	258,625	258,625	194,942
Total Current Expenditures	2,317,266	2,317,266	2,332,878
Debt Service - Principal	332,209	332,209	297,197
Interest and Fiscal Charges	144,851	144,851	140,514
Total Capital Outlay	121,438	121,438	90,138
Transfer to Other Funds	151,500	151,500	172,328
Total Expenditures and Other Uses	3,067,264	3,067,264	3,033,055

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	8,885,503	---	11,170,892
Tax Increments	4,003,661	---	3,224,051
All Other Taxes	720,000	---	720,000
Special Assessments	873,353	---	1,441,345
Licenses and Permits	550,165	---	565,485
Federal Grants	5,000	---	5,000
State General Purpose Aid	3,358,850	---	2,265,267
State Categorical Aid	584,208	---	499,573
Grants from County/Other Local Grants	---	---	---
Charges for Services	623,045	---	605,267
Fines and Forfeits	185,000	---	190,000
Interest on Investments	909,630	---	522,200
Miscellaneous Revenues	12,000	---	85,500
Total Revenues	20,710,415	---	21,294,580
Proceeds from Bond Sales	1,650,000	---	1,694,255
Transfers from Other Funds	4,425,958	---	3,096,687
Total Revenues and Other Sources	26,786,373	---	26,085,522
Current Expenditures			
General Government	1,565,594	---	1,869,961
Public Safety	5,247,362	---	5,955,845
Streets and Highways	2,591,313	---	2,890,031
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,712,639	---	1,656,675
Urban & Economic Development & Housing	1,739,784	---	657,057
Miscellaneous Current Expenditures	628,020	---	1,297,340
Total Current Expenditures	14,484,712	---	14,326,909
Debt Service - Principal	2,995,000	---	3,000,000
Interest and Fiscal Charges	1,238,495	---	1,030,795
Total Capital Outlay	6,920,867	---	6,811,633
Transfer to Other Funds	4,035,958	---	4,774,153
Total Expenditures and Other Uses	29,675,032	---	29,943,490

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: BUFFALO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: BYRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	290,000	---	301,601
Tax Increments	5,900	---	---
All Other Taxes	1,000	---	19,720
Special Assessments	---	---	---
Licenses and Permits	10,500	---	10,180
Federal Grants	---	---	---
State General Purpose Aid	666,960	---	714,720
State Categorical Aid	38,320	---	46,295
Grants from County/Other Local Grants	12,950	---	12,950
Charges for Services	176,920	---	184,340
Fines and Forfeits	4,460	---	8,080
Interest on Investments	25,000	---	17,200
Miscellaneous Revenues	30,650	---	25,575
Total Revenues	1,262,660	---	1,340,661
Proceeds from Bond Sales	616,000	---	248,000
Transfers from Other Funds	231,260	---	167,446
Total Revenues and Other Sources	2,109,920	---	1,756,107
Current Expenditures			
General Government	373,650	---	265,185
Public Safety	387,550	---	474,055
Streets and Highways	313,060	---	339,650
Sanitation	2,680	---	2,680
Health	---	---	---
Culture and Recreation	202,560	---	202,060
Urban & Economic Development & Housing	62,010	---	40,030
Miscellaneous Current Expenditures	16,820	---	17,020
Total Current Expenditures	1,358,330	---	1,340,680
Debt Service - Principal	79,930	---	73,778
Interest and Fiscal Charges	105,600	---	64,439
Total Capital Outlay	566,060	---	287,390
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,109,920	---	1,766,287

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,881,329	1,881,329	2,141,237
Tax Increments	25,000	25,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	178,950	178,950	260,275
Federal Grants	150,000	150,000	96,000
State General Purpose Aid	678,832	678,832	665,340
State Categorical Aid	158,480	158,480	52,480
Grants from County/Other Local Grants	7,500	7,500	7,000
Charges for Services	129,000	129,000	131,300
Fines and Forfeits	38,150	38,150	39,600
Interest on Investments	26,500	26,500	26,500
Miscellaneous Revenues	19,700	19,700	13,100
Total Revenues	3,293,441	3,293,441	3,432,832
Proceeds from Bond Sales	85,000	85,000	---
Transfers from Other Funds	414,650	414,650	286,100
Total Revenues and Other Sources	3,793,091	3,793,091	3,718,932
Current Expenditures			
General Government	992,975	992,975	1,278,860
Public Safety	757,222	757,222	843,316
Streets and Highways	710,512	710,512	740,395
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	44,432	44,432	87,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	114,500	114,500	120,000
Total Current Expenditures	2,619,641	2,619,641	3,070,171
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	515,250	515,250	350,500
Transfer to Other Funds	702,150	702,150	523,261
Total Expenditures and Other Uses	3,837,041	3,837,041	3,943,932

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,200,000	---	1,562,600
Tax Increments	400,000	---	---
All Other Taxes	---	---	---
Special Assessments	415,000	---	362,000
Licenses and Permits	33,900	---	36,400
Federal Grants	---	---	---
State General Purpose Aid	734,054	---	641,080
State Categorical Aid	289,456	---	51,456
Grants from County/Other Local Grants	175,777	---	177,320
Charges for Services	752,980	---	536,050
Fines and Forfeits	39,600	---	40,900
Interest on Investments	243,700	---	240,500
Miscellaneous Revenues	110,300	---	406,100
Total Revenues	4,394,767	---	4,054,406
Proceeds from Bond Sales	6,000,000	---	3,235,000
Transfers from Other Funds	353,650	---	351,550
Total Revenues and Other Sources	10,748,417	---	7,640,956
Current Expenditures			
General Government	337,100	---	401,050
Public Safety	660,349	---	749,324
Streets and Highways	914,650	---	804,325
Sanitation	49,200	---	47,000
Health	---	---	---
Culture and Recreation	529,900	---	591,950
Urban & Economic Development & Housing	62,250	---	28,150
Miscellaneous Current Expenditures	266,200	---	412,355
Total Current Expenditures	2,819,649	---	3,034,154
Debt Service - Principal	2,395,000	---	585,000
Interest and Fiscal Charges	625,381	---	608,539
Total Capital Outlay	5,791,500	---	2,990,000
Transfer to Other Funds	338,650	---	291,550
Total Expenditures and Other Uses	11,970,180	---	7,509,243

Name of City: CENTERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,210,000	---	1,480,623
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	152,229	---	200,500
Federal Grants	---	---	---
State General Purpose Aid	150,308	---	15,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	700	---	500
Fines and Forfeits	32,580	---	25,000
Interest on Investments	76,695	---	40,000
Miscellaneous Revenues	10,000	---	4,150
Total Revenues	1,632,512	---	1,765,773
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,840	---	31,840
Total Revenues and Other Sources	1,654,352	---	1,797,613
Current Expenditures			
General Government	342,795	---	337,445
Public Safety	458,763	---	535,400
Streets and Highways	191,753	---	122,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	148,712	---	117,855
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	322,702	---	641,913
Total Current Expenditures	1,464,725	---	1,754,613
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	189,627	---	43,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,654,352	---	1,797,613

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,177,398	3,177,398	4,745,185
Tax Increments	185,569	240,993	50,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	401,650	546,525	441,910
Federal Grants	---	10,963	---
State General Purpose Aid	1,560,635	1,560,635	467,462
State Categorical Aid	194,897	230,929	193,667
Grants from County/Other Local Grants	54,761	54,761	55,122
Charges for Services	754,056	872,756	746,306
Fines and Forfeits	136,000	136,000	150,000
Interest on Investments	140,250	140,250	135,250
Miscellaneous Revenues	391,640	477,315	407,100
Total Revenues	6,996,856	7,448,525	7,392,002
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	191,264	340,464	219,853
Total Revenues and Other Sources	7,188,120	7,788,989	7,611,855
Current Expenditures			
General Government	1,196,497	1,217,372	1,275,201
Public Safety	2,666,072	2,761,278	2,733,226
Streets and Highways	1,699,464	1,706,470	1,825,077
Sanitation	260,151	260,151	274,786
Health	---	---	---
Culture and Recreation	433,844	433,844	454,483
Urban & Economic Development & Housing	164,718	171,938	170,761
Miscellaneous Current Expenditures	---	9,463	---
Total Current Expenditures	6,420,746	6,560,516	6,733,534
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	551,400	551,400	998,045
Transfer to Other Funds	280,500	814,348	405,000
Total Expenditures and Other Uses	7,252,646	7,926,264	8,136,579

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,015,000	4,015,000	5,336,000
Tax Increments	---	---	350,000
All Other Taxes	125,000	125,000	125,000
Special Assessments	---	---	---
Licenses and Permits	1,184,250	1,184,250	1,312,950
Federal Grants	---	---	---
State General Purpose Aid	668,140	668,140	20,400
State Categorical Aid	179,000	179,000	179,000
Grants from County/Other Local Grants	14,000	14,000	9,000
Charges for Services	596,450	596,450	580,650
Fines and Forfeits	44,500	44,500	39,000
Interest on Investments	205,000	205,000	205,000
Miscellaneous Revenues	130,000	263,950	130,500
Total Revenues	7,161,340	7,295,290	8,287,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	7,161,340	7,295,290	8,287,500
Current Expenditures			
General Government	1,618,960	1,489,960	1,670,050
Public Safety	1,447,725	1,447,725	1,653,690
Streets and Highways	2,011,570	1,851,570	2,112,730
Sanitation	49,600	49,600	49,450
Health	---	---	---
Culture and Recreation	1,587,254	1,587,254	1,624,440
Urban & Economic Development & Housing	971,634	971,634	1,050,814
Miscellaneous Current Expenditures	143,470	143,470	157,390
Total Current Expenditures	7,830,213	7,541,213	8,318,564
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,830,213	7,541,213	8,318,564

Name of City: CHASKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,655,228	---	2,051,825
Tax Increments	---	---	---
All Other Taxes	1,548,500	---	1,685,000
Special Assessments	2,500	---	---
Licenses and Permits	830,650	---	916,645
Federal Grants	39,300	---	25,000
State General Purpose Aid	881,552	---	953,649
State Categorical Aid	210,500	---	244,332
Grants from County/Other Local Grants	71,000	---	77,877
Charges for Services	899,380	---	931,658
Fines and Forfeits	49,370	---	49,000
Interest on Investments	79,860	---	71,275
Miscellaneous Revenues	107,750	---	110,084
Total Revenues	6,375,590	---	7,116,345
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	321,550	---	300,700
Total Revenues and Other Sources	6,697,140	---	7,417,045
Current Expenditures			
General Government	2,285,354	---	2,264,454
Public Safety	1,963,567	---	2,294,824
Streets and Highways	985,322	---	1,155,565
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	625,289	---	643,387
Urban & Economic Development & Housing	167,333	---	183,000
Miscellaneous Current Expenditures	37,619	---	38,748
Total Current Expenditures	6,064,484	---	6,579,978
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	657,780	---	790,607
Transfer to Other Funds	65,000	---	268,005
Total Expenditures and Other Uses	6,787,264	---	7,638,590

Name of City: CHISAGO CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	645,491	---	879,577
Tax Increments	---	---	23,492
All Other Taxes	---	---	---
Special Assessments	74,154	---	38,386
Licenses and Permits	93,975	---	126,675
Federal Grants	24,000	---	---
State General Purpose Aid	447,755	---	329,206
State Categorical Aid	53,678	---	47,729
Grants from County/Other Local Grants	---	---	---
Charges for Services	147,649	---	172,220
Fines and Forfeits	22,000	---	20,000
Interest on Investments	75,000	---	75,000
Miscellaneous Revenues	79,995	---	190,600
Total Revenues	1,663,697	---	1,902,885
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	236,659	---	157,053
Total Revenues and Other Sources	1,900,356	---	2,059,938
Current Expenditures			
General Government	287,786	---	306,638
Public Safety	407,321	---	464,740
Streets and Highways	178,405	---	216,486
Sanitation	5,500	---	4,800
Health	4,800	---	7,300
Culture and Recreation	108,802	---	136,734
Urban & Economic Development & Housing	16,468	---	26,076
Miscellaneous Current Expenditures	70,401	---	77,281
Total Current Expenditures	1,079,483	---	1,240,055
Debt Service - Principal	303,043	---	320,010
Interest and Fiscal Charges	129,049	---	105,421
Total Capital Outlay	108,200	---	92,000
Transfer to Other Funds	237,659	---	155,516
Total Expenditures and Other Uses	1,857,434	---	1,913,002

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,236,827	1,236,827	1,239,798
Tax Increments	8,000	8,000	8,000
All Other Taxes	23,000	23,000	26,150
Special Assessments	---	---	---
Licenses and Permits	21,600	21,600	20,100
Federal Grants	---	---	---
State General Purpose Aid	2,834,706	2,779,151	2,892,138
State Categorical Aid	11,784	11,784	35,089
Grants from County/Other Local Grants	---	---	---
Charges for Services	110,900	110,900	111,050
Fines and Forfeits	25,000	25,000	21,000
Interest on Investments	16,000	16,000	12,000
Miscellaneous Revenues	30,373	30,373	5,000
Total Revenues	4,318,190	4,262,635	4,370,325
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,318,190	4,262,635	4,370,325
Current Expenditures			
General Government	648,190	676,989	752,828
Public Safety	996,920	982,305	1,040,028
Streets and Highways	686,537	690,891	774,411
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	628,640	643,613	649,094
Urban & Economic Development & Housing	56,000	56,000	56,000
Miscellaneous Current Expenditures	288,649	320,532	348,563
Total Current Expenditures	3,304,936	3,370,330	3,620,924
Debt Service - Principal	131,760	131,760	25,000
Interest and Fiscal Charges	25,126	25,126	54,901
Total Capital Outlay	856,368	735,419	669,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,318,190	4,262,635	4,370,325

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	994,987	994,987	1,320,054
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	1,100
Special Assessments	---	---	---
Licenses and Permits	31,230	33,230	43,430
Federal Grants	---	---	---
State General Purpose Aid	465,863	465,863	252,677
State Categorical Aid	46,499	46,499	41,792
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,990	5,990	13,380
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	38,000	38,000	38,000
Miscellaneous Revenues	5,000	25,000	9,000
Total Revenues	1,620,569	1,642,569	1,744,433
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,620,569	1,642,569	1,744,433
Current Expenditures			
General Government	267,212	278,312	302,753
Public Safety	755,242	777,242	793,819
Streets and Highways	148,651	136,651	152,554
Sanitation	32,663	32,663	37,978
Health	---	---	---
Culture and Recreation	225,801	228,801	286,146
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	63,950	44,350	60,233
Total Current Expenditures	1,493,519	1,498,019	1,633,483
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	67,050	84,550	60,950
Transfer to Other Funds	60,000	60,000	50,000
Total Expenditures and Other Uses	1,620,569	1,642,569	1,744,433

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,431,669	2,431,669	2,524,969
Tax Increments	---	---	600,000
All Other Taxes	33,700	33,700	118,700
Special Assessments	---	---	44,980
Licenses and Permits	78,450	78,450	78,450
Federal Grants	---	---	---
State General Purpose Aid	3,214,323	3,214,323	3,360,290
State Categorical Aid	546,352	546,352	478,544
Grants from County/Other Local Grants	29,800	29,800	35,800
Charges for Services	554,920	554,920	836,406
Fines and Forfeits	26,500	26,500	46,250
Interest on Investments	82,000	82,000	167,100
Miscellaneous Revenues	277,405	277,405	568,447
Total Revenues	7,275,119	7,275,119	8,859,936
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	384,900	384,900	110,115
Total Revenues and Other Sources	7,660,019	7,660,019	8,970,051
Current Expenditures			
General Government	735,590	735,590	769,038
Public Safety	3,009,305	3,009,305	3,127,021
Streets and Highways	1,221,230	1,221,230	1,207,175
Sanitation	8,875	8,875	11,800
Health	---	---	---
Culture and Recreation	1,068,172	1,068,172	1,098,286
Urban & Economic Development & Housing	---	---	673,450
Miscellaneous Current Expenditures	240,750	240,750	269,330
Total Current Expenditures	6,283,922	6,283,922	7,156,100
Debt Service - Principal	385,000	385,000	723,608
Interest and Fiscal Charges	98,637	98,637	332,201
Total Capital Outlay	847,700	847,700	769,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,615,259	7,615,259	8,981,609

Name of City: COKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	444,117	---	471,887
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,915	---	8,925
Federal Grants	---	---	---
State General Purpose Aid	504,801	---	545,856
State Categorical Aid	22,364	---	19,179
Grants from County/Other Local Grants	4,300	---	4,300
Charges for Services	106,131	---	116,370
Fines and Forfeits	2,000	---	2,050
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	8,755	---	8,801
Total Revenues	1,111,383	---	1,187,368
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,111,383	---	1,187,368
Current Expenditures			
General Government	209,956	---	203,529
Public Safety	186,082	---	193,922
Streets and Highways	174,383	---	180,799
Sanitation	104,249	---	105,231
Health	---	---	---
Culture and Recreation	210,361	---	198,485
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,527	---	7,950
Total Current Expenditures	894,558	---	889,916
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	163,576	---	255,044
Transfer to Other Funds	55,405	---	60,030
Total Expenditures and Other Uses	1,113,539	---	1,204,990

Name of City: COLD SPRING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	883,998	883,998	837,359
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	145,400	145,400	247,900
Licenses and Permits	43,090	43,090	56,720
Federal Grants	33,000	37,100	1,080,000
State General Purpose Aid	513,507	513,507	426,050
State Categorical Aid	43,795	43,795	49,884
Grants from County/Other Local Grants	---	---	---
Charges for Services	127,725	127,725	122,575
Fines and Forfeits	24,300	24,300	24,400
Interest on Investments	66,385	66,385	67,920
Miscellaneous Revenues	836,585	836,585	166,019
Total Revenues	2,717,785	2,721,885	3,078,827
Proceeds from Bond Sales	---	1,223,043	1,300,000
Transfers from Other Funds	31,300	31,300	128,600
Total Revenues and Other Sources	2,749,085	3,976,228	4,507,427
Current Expenditures			
General Government	221,130	221,130	251,584
Public Safety	560,485	584,654	632,955
Streets and Highways	240,835	240,835	247,288
Sanitation	2,700	2,700	2,200
Health	---	---	---
Culture and Recreation	119,135	119,135	108,233
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	77,740	77,740	70,580
Total Current Expenditures	1,222,025	1,246,194	1,312,840
Debt Service - Principal	440,000	440,000	385,000
Interest and Fiscal Charges	165,880	165,880	165,320
Total Capital Outlay	90,000	90,000	2,237,000
Transfer to Other Funds	16,300	16,300	197,000
Total Expenditures and Other Uses	1,934,205	1,958,374	4,297,160

Name of City: COLUMBIA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,720,304	---	4,923,799
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	274,500	---	304,100
Federal Grants	---	---	---
State General Purpose Aid	3,389,986	---	2,589,420
State Categorical Aid	497,411	---	656,687
Grants from County/Other Local Grants	63,000	---	63,000
Charges for Services	389,900	---	419,400
Fines and Forfeits	110,000	---	100,000
Interest on Investments	200,000	---	200,000
Miscellaneous Revenues	11,990	---	12,100
Total Revenues	8,657,091	---	9,268,506
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	705,079	---	816,734
Total Revenues and Other Sources	9,362,170	---	10,085,240
Current Expenditures			
General Government	2,114,121	---	2,321,937
Public Safety	3,271,643	---	3,393,161
Streets and Highways	1,192,343	---	1,192,799
Sanitation	140,006	---	121,689
Health	---	---	---
Culture and Recreation	1,940,653	---	1,961,850
Urban & Economic Development & Housing	328,369	---	357,779
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,987,135	---	9,349,215
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	346,177	---	207,839
Transfer to Other Funds	415,000	---	400,000
Total Expenditures and Other Uses	9,748,312	---	9,957,054

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	9,660,497	9,710,497	13,880,378
Tax Increments	2,769,369	2,769,369	3,629,169
All Other Taxes	2,675,050	2,675,050	2,762,500
Special Assessments	2,851,230	2,851,230	3,024,400
Licenses and Permits	901,900	901,900	937,450
Federal Grants	304,480	285,108	311,500
State General Purpose Aid	5,364,272	5,030,369	3,318,548
State Categorical Aid	10,660,771	10,989,046	1,735,787
Grants from County/Other Local Grants	241,775	241,775	306,115
Charges for Services	903,925	903,925	918,000
Fines and Forfeits	280,000	280,000	280,000
Interest on Investments	1,738,395	1,738,395	2,138,389
Miscellaneous Revenues	1,033,492	1,079,737	1,366,664
Total Revenues	39,385,156	39,456,401	34,608,900
Proceeds from Bond Sales	3,400,000	3,400,000	2,080,000
Transfers from Other Funds	907,952	1,316,287	2,694,799
Total Revenues and Other Sources	43,693,108	44,172,688	39,383,699
Current Expenditures			
General Government	2,638,382	2,673,469	2,908,592
Public Safety	7,970,859	7,992,876	8,491,802
Streets and Highways	2,570,612	2,641,450	3,108,111
Sanitation	130,474	130,474	136,000
Health	453,651	453,628	462,099
Culture and Recreation	2,630,982	2,592,695	2,626,279
Urban & Economic Development & Housing	1,744,599	1,762,538	1,889,816
Miscellaneous Current Expenditures	1,271,414	1,272,743	1,619,385
Total Current Expenditures	19,410,973	19,519,873	21,242,084
Debt Service - Principal	13,679,549	13,679,549	3,991,051
Interest and Fiscal Charges	1,353,799	1,353,799	1,355,282
Total Capital Outlay	6,211,719	6,469,757	8,081,225
Transfer to Other Funds	907,952	1,316,287	2,694,799
Total Expenditures and Other Uses	41,563,992	42,339,265	37,364,441

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	969,097	---	1,412,103
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	11,613
Licenses and Permits	81,845	---	118,929
Federal Grants	---	---	---
State General Purpose Aid	303,631	---	65,765
State Categorical Aid	84,900	---	87,000
Grants from County/Other Local Grants	16,000	---	29,000
Charges for Services	122,170	---	135,530
Fines and Forfeits	50,475	---	47,725
Interest on Investments	5,000	---	7,000
Miscellaneous Revenues	4,000	---	---
Total Revenues	1,637,118	---	1,914,665
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	---	1,275
Total Revenues and Other Sources	1,672,118	---	1,915,940
Current Expenditures			
General Government	472,285	---	460,847
Public Safety	510,530	---	535,330
Streets and Highways	487,330	---	589,862
Sanitation	44,394	---	52,272
Health	---	---	---
Culture and Recreation	62,059	---	60,807
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,576,598	---	1,699,118
Debt Service - Principal	---	---	155,960
Interest and Fiscal Charges	---	---	24,216
Total Capital Outlay	84,000	---	1,500
Transfer to Other Funds	---	---	12,000
Total Expenditures and Other Uses	1,660,598	---	1,892,794

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	6,136,400	5,036,361	7,327,100	
Tax Increments	---	---	---	
All Other Taxes	26,000	26,000	26,000	
Special Assessments	---	---	---	
Licenses and Permits	659,400	659,400	685,200	
Federal Grants	9,200	9,200	9,200	
State General Purpose Aid	2,493,800	2,493,800	965,440	
State Categorical Aid	393,400	393,400	461,450	
Grants from County/Other Local Grants	112,400	112,400	175,850	
Charges for Services	620,000	620,000	881,400	
Fines and Forfeits	180,000	180,000	180,000	
Interest on Investments	210,500	210,500	259,400	
Miscellaneous Revenues	321,700	321,700	93,460	
Total Revenues	11,162,800	10,062,761	11,064,500	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	169,500	---	535,500	
Total Revenues and Other Sources	11,332,300	10,062,761	11,600,000	
Current Expenditures				
General Government	2,120,000	2,186,100	2,210,750	
Public Safety	4,181,700	4,275,197	4,327,200	
Streets and Highways	1,543,300	1,705,100	1,771,300	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,520,100	1,395,000	1,632,400	
Urban & Economic Development & Housing	159,400	161,400	165,450	
Miscellaneous Current Expenditures	295,000	501,800	153,850	
Total Current Expenditures	9,819,500	10,224,597	10,260,950	
Debt Service - Principal	526,600	526,600	615,000	
Interest and Fiscal Charges	573,439	573,439	381,300	
Total Capital Outlay	986,400	1,435,530	1,507,600	
Transfer to Other Funds	128,800	138,600	496,000	
Total Expenditures and Other Uses	12,034,739	12,898,766	13,260,850	

Name of City: CROOKSTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	1,287,904	---	1,482,206	
Tax Increments	73,523	---	115,910	
All Other Taxes	416,000	---	461,200	
Special Assessments	592,253	---	651,595	
Licenses and Permits	64,400	---	61,800	
Federal Grants	---	---	---	
State General Purpose Aid	2,684,794	---	2,966,954	
State Categorical Aid	1,105,924	---	583,900	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	394,856	---	308,700	
Fines and Forfeits	46,000	---	49,350	
Interest on Investments	74,400	---	91,400	
Miscellaneous Revenues	284,890	---	316,984	
Total Revenues	7,024,944	---	7,089,999	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	(43,483)	---	414,046	
Total Revenues and Other Sources	6,981,461	---	7,504,045	
Current Expenditures				
General Government	863,083	---	1,063,192	
Public Safety	1,699,907	---	1,811,618	
Streets and Highways	685,540	---	724,062	
Sanitation	73,155	---	81,040	
Health	---	---	---	
Culture and Recreation	1,082,361	---	1,193,139	
Urban & Economic Development & Housing	654,365	---	696,115	
Miscellaneous Current Expenditures	142,670	---	---	
Total Current Expenditures	5,201,081	---	5,569,166	
Debt Service - Principal	220,636	---	341,436	
Interest and Fiscal Charges	196,154	---	182,984	
Total Capital Outlay	1,363,590	---	1,410,459	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	6,981,461	---	7,504,045	

Name of City: CRYSTAL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	4,219,156	4,219,156	5,776,534	
Tax Increments	1,629,400	1,317,311	1,355,138	
All Other Taxes	---	---	---	
Special Assessments	684,858	1,001,258	602,278	
Licenses and Permits	391,485	487,985	434,720	
Federal Grants	91,100	122,600	75,000	
State General Purpose Aid	3,271,531	3,271,531	2,032,824	
State Categorical Aid	241,543	227,194	229,543	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	412,182	483,282	423,387	
Fines and Forfeits	136,000	136,000	151,000	
Interest on Investments	1,856,170	1,869,536	1,736,923	
Miscellaneous Revenues	183,263	668,869	198,805	
Total Revenues	13,116,688	13,804,722	13,016,152	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	7,303,376	7,327,499	2,909,702	
Total Revenues and Other Sources	20,420,064	21,132,221	15,925,854	
Current Expenditures				
General Government	1,462,743	1,521,170	1,513,501	
Public Safety	3,451,761	3,487,636	3,592,065	
Streets and Highways	864,303	867,543	1,050,155	
Sanitation	---	---	---	
Health	87,234	96,034	86,276	
Culture and Recreation	1,565,031	1,621,969	1,614,713	
Urban & Economic Development & Housing	301,699	338,937	323,228	
Miscellaneous Current Expenditures	314,897	315,137	315,295	
Total Current Expenditures	8,047,668	8,248,426	8,495,233	
Debt Service - Principal	5,803,037	5,726,127	2,167,695	
Interest and Fiscal Charges	938,516	919,396	837,190	
Total Capital Outlay	1,870,725	2,158,725	2,242,976	
Transfer to Other Funds	7,303,376	7,302,730	2,909,702	
Total Expenditures and Other Uses	23,963,322	24,355,404	16,652,796	

Name of City: DAYTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	921,595	---	1,367,391	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	65,575	---	93,719	
Federal Grants	---	---	---	
State General Purpose Aid	254,979	---	26,714	
State Categorical Aid	103,304	---	42,414	
Grants from County/Other Local Grants	15,000	---	14,000	
Charges for Services	102,990	---	99,950	
Fines and Forfeits	40,550	---	50,440	
Interest on Investments	---	---	---	
Miscellaneous Revenues	77,211	---	10,300	
Total Revenues	1,581,204	---	1,704,928	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	1,581,204	---	1,704,928	
Current Expenditures				
General Government	541,345	---	604,923	
Public Safety	441,350	---	487,906	
Streets and Highways	344,845	---	315,707	
Sanitation	45,700	---	45,750	
Health	---	---	---	
Culture and Recreation	26,315	---	75,237	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	21,824	---	38,630	
Total Current Expenditures	1,421,379	---	1,568,153	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	159,825	---	136,775	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	1,581,204	---	1,704,928	

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	979,181	---	1,241,358
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	8,436
Licenses and Permits	141,150	---	166,600
Federal Grants	---	---	---
State General Purpose Aid	221,942	---	---
State Categorical Aid	59,250	---	59,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	43,650	---	69,150
Fines and Forfeits	53,560	---	80,000
Interest on Investments	100,000	---	100,000
Miscellaneous Revenues	175,825	---	184,252
Total Revenues	1,774,558	---	1,909,296
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	567,687	---	15,466
Total Revenues and Other Sources	2,342,245	---	1,924,762
Current Expenditures			
General Government	547,252	---	496,357
Public Safety	895,554	---	811,956
Streets and Highways	760,980	---	533,722
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	138,460	---	74,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,342,246	---	1,916,635
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,342,246	---	1,916,635

Name of City: DELANO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	700,000	700,000	831,645
Tax Increments	258,200	258,200	262,460
All Other Taxes	160,850	160,850	226,800
Special Assessments	37,060	37,060	9,178
Licenses and Permits	81,000	81,000	120,800
Federal Grants	---	---	---
State General Purpose Aid	501,262	501,262	494,468
State Categorical Aid	30,000	30,000	31,000
Grants from County/Other Local Grants	10,000	10,000	20,000
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	81,550	81,550	66,550
Miscellaneous Revenues	615,088	615,088	926,884
Total Revenues	2,482,010	2,482,010	2,989,785
Proceeds from Bond Sales	---	1,100,000	---
Transfers from Other Funds	90,000	90,000	75,000
Total Revenues and Other Sources	2,572,010	3,672,010	3,064,785
Current Expenditures			
General Government	629,485	629,485	784,498
Public Safety	415,037	415,037	483,758
Streets and Highways	322,603	322,603	445,170
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	413,313	413,313	237,208
Urban & Economic Development & Housing	67,540	67,540	50,346
Miscellaneous Current Expenditures	76,161	76,161	137,286
Total Current Expenditures	1,924,139	1,924,139	2,138,266
Debt Service - Principal	220,000	220,000	125,000
Interest and Fiscal Charges	52,018	52,018	76,795
Total Capital Outlay	---	---	330,344
Transfer to Other Funds	182,198	182,198	282,002
Total Expenditures and Other Uses	2,378,355	2,378,355	2,952,407

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,154,007	1,154,007	1,505,206
Tax Increments	299,825	299,825	252,500
All Other Taxes	166,500	166,500	190,000
Special Assessments	415,900	415,900	381,000
Licenses and Permits	39,500	39,500	41,800
Federal Grants	850,640	850,640	1,718,972
State General Purpose Aid	1,633,474	1,633,474	1,546,644
State Categorical Aid	707,282	707,282	1,128,309
Grants from County/Other Local Grants	74,411	9,000	8,000
Charges for Services	385,059	429,059	508,628
Fines and Forfeits	95,500	95,500	96,500
Interest on Investments	294,801	294,801	288,651
Miscellaneous Revenues	241,303	241,303	315,122
Total Revenues	6,358,202	6,336,791	7,981,332
Proceeds from Bond Sales	1,049,800	1,635,000	136,000
Transfers from Other Funds	695,000	695,000	704,500
Total Revenues and Other Sources	8,103,002	8,666,791	8,821,832
Current Expenditures			
General Government	563,579	563,579	547,178
Public Safety	1,177,787	1,177,787	1,219,275
Streets and Highways	946,145	946,145	1,079,470
Sanitation	60,665	60,665	53,200
Health	---	---	---
Culture and Recreation	814,892	814,892	965,502
Urban & Economic Development & Housing	38,006	38,006	26,202
Miscellaneous Current Expenditures	253,600	253,600	257,000
Total Current Expenditures	3,854,674	3,854,674	4,147,827
Debt Service - Principal	656,848	656,848	734,354
Interest and Fiscal Charges	392,805	392,805	430,552
Total Capital Outlay	3,146,573	4,051,573	3,623,515
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,050,900	8,955,900	8,936,248

Name of City: DILWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	271,455	271,455	187,149
Tax Increments	1,000	1,000	1,000
All Other Taxes	41,900	41,900	42,000
Special Assessments	74,844	74,844	80,155
Licenses and Permits	26,525	26,525	26,900
Federal Grants	3,407	3,407	---
State General Purpose Aid	610,711	610,711	739,665
State Categorical Aid	52,819	52,819	56,450
Grants from County/Other Local Grants	---	---	---
Charges for Services	85,685	85,685	95,546
Fines and Forfeits	38,300	38,300	39,200
Interest on Investments	14,600	14,600	12,225
Miscellaneous Revenues	1,250	1,250	1,175
Total Revenues	1,222,496	1,222,496	1,281,465
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,326	9,326	86,300
Total Revenues and Other Sources	1,231,822	1,231,822	1,367,765
Current Expenditures			
General Government	285,375	285,375	310,580
Public Safety	475,342	475,342	486,327
Streets and Highways	203,923	203,923	220,025
Sanitation	---	---	---
Health	5,727	5,727	5,727
Culture and Recreation	89,700	89,700	105,841
Urban & Economic Development & Housing	33,100	33,100	34,482
Miscellaneous Current Expenditures	3,255	3,255	3,520
Total Current Expenditures	1,096,422	1,096,422	1,166,502
Debt Service - Principal	43,000	43,000	43,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	92,401	92,401	158,224
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,231,823	1,231,823	1,367,726

Name of City: DULUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	9,658,700	9,658,700	9,038,100
Tax Increments	2,200,000	2,200,000	1,599,000
All Other Taxes	16,846,500	16,846,500	17,164,000
Special Assessments	2,301,700	2,301,700	2,366,700
Licenses and Permits	590,200	590,200	603,700
Federal Grants	9,025,161	9,070,801	9,339,400
State General Purpose Aid	26,463,300	26,463,300	29,635,200
State Categorical Aid	10,645,401	12,632,126	11,929,500
Grants from County/Other Local Grants	2,506,500	2,506,500	3,510,400
Charges for Services	6,145,300	6,145,300	6,210,100
Fines and Forfeits	1,071,200	1,098,694	1,123,200
Interest on Investments	4,472,000	4,472,000	4,490,000
Miscellaneous Revenues	6,720,734	6,814,051	6,851,600
Total Revenues	98,646,696	100,799,872	103,860,900
Proceeds from Bond Sales	6,826,900	7,255,000	7,190,000
Transfers from Other Funds	13,846,734	14,695,736	16,724,000
Total Revenues and Other Sources	119,320,330	122,750,608	127,774,900
Current Expenditures			
General Government	11,601,700	11,879,599	12,621,700
Public Safety	27,262,900	28,335,719	28,761,700
Streets and Highways	9,474,600	9,829,999	10,107,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,393,200	6,736,759	6,663,600
Urban & Economic Development & Housing	9,750,480	9,667,265	10,711,600
Miscellaneous Current Expenditures	5,390,800	5,866,048	3,550,100
Total Current Expenditures	69,873,680	72,315,389	72,416,600
Debt Service - Principal	8,505,000	8,505,000	10,625,000
Interest and Fiscal Charges	4,880,400	4,880,400	4,863,200
Total Capital Outlay	14,929,300	17,199,996	18,683,900
Transfer to Other Funds	15,666,600	15,508,220	17,111,500
Total Expenditures and Other Uses	113,854,980	118,409,005	123,700,200

Name of City: EAGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	14,129,600	---	18,361,908
Tax Increments	---	---	---
All Other Taxes	400,000	---	450,000
Special Assessments	3,431,007	---	2,509,269
Licenses and Permits	743,100	---	835,900
Federal Grants	56,200	---	116,700
State General Purpose Aid	2,298,500	---	485,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,600	---	31,700
Charges for Services	2,141,700	---	2,213,500
Fines and Forfeits	178,000	---	214,000
Interest on Investments	691,930	---	647,600
Miscellaneous Revenues	340,157	---	1,304,317
Total Revenues	24,416,794	---	27,170,294
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,039,089	---	1,457,942
Total Revenues and Other Sources	25,455,883	---	28,628,236
Current Expenditures			
General Government	4,942,920	4,942,920	5,562,857
Public Safety	8,179,700	8,179,700	8,822,300
Streets and Highways	2,940,400	2,940,400	3,112,100
Sanitation	10,800	10,800	---
Health	---	---	---
Culture and Recreation	2,938,100	2,938,100	3,149,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	19,016,920	19,016,920	20,651,957
Debt Service - Principal	3,555,000	3,555,000	3,170,000
Interest and Fiscal Charges	993,796	993,796	1,622,386
Total Capital Outlay	1,099,000	1,099,000	1,963,900
Transfer to Other Funds	381,600	381,600	365,900
Total Expenditures and Other Uses	25,046,316	25,046,316	27,774,143

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,724,839	1,724,839	2,141,892
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	237,500	237,500	256,900
Federal Grants	35,000	35,000	35,000
State General Purpose Aid	325,936	325,936	98,404
State Categorical Aid	117,000	117,000	117,000
Grants from County/Other Local Grants	33,032	33,032	31,000
Charges for Services	10,000	10,000	11,000
Fines and Forfeits	30,000	30,000	35,000
Interest on Investments	---	---	---
Miscellaneous Revenues	27,000	27,000	39,000
Total Revenues	2,540,307	2,540,307	2,765,196
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,540,307	2,540,307	2,765,196
Current Expenditures			
General Government	744,654	744,654	863,639
Public Safety	416,192	416,192	421,420
Streets and Highways	589,285	589,285	680,156
Sanitation	29,032	29,032	27,000
Health	35,000	35,000	35,000
Culture and Recreation	94,350	94,350	113,543
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,908,513	1,908,513	2,140,758
Debt Service - Principal	140,000	140,000	165,000
Interest and Fiscal Charges	65,348	65,348	53,000
Total Capital Outlay	367,000	367,000	322,000
Transfer to Other Funds	59,446	59,446	84,438
Total Expenditures and Other Uses	2,540,307	2,540,307	2,765,196

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,669,000	---	1,934,600
Tax Increments	---	---	---
All Other Taxes	1,148,750	---	1,145,800
Special Assessments	---	---	---
Licenses and Permits	86,066	---	80,800
Federal Grants	122,503	---	113,000
State General Purpose Aid	2,170,521	---	2,384,154
State Categorical Aid	274,588	---	321,884
Grants from County/Other Local Grants	53,775	---	53,775
Charges for Services	456,100	---	562,387
Fines and Forfeits	118,500	---	112,500
Interest on Investments	22,200	---	16,000
Miscellaneous Revenues	40,600	---	36,500
Total Revenues	6,162,603	---	6,761,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	---	573,000
Total Revenues and Other Sources	6,235,603	---	7,334,400
Current Expenditures			
General Government	715,100	---	776,700
Public Safety	2,639,997	---	2,776,800
Streets and Highways	845,200	---	868,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,304,315	---	1,412,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	429,791	---	411,600
Total Current Expenditures	5,934,403	---	6,245,400
Debt Service - Principal	25,000	---	30,000
Interest and Fiscal Charges	45,900	---	44,200
Total Capital Outlay	138,000	---	339,800
Transfer to Other Funds	108,000	---	622,000
Total Expenditures and Other Uses	6,251,303	---	7,281,400

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	21,084,688	21,084,688	24,542,699
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,030	3,030	---
Licenses and Permits	2,788,000	2,788,000	2,599,615
Federal Grants	5,000	5,000	5,000
State General Purpose Aid	802,290	802,290	112,014
State Categorical Aid	580,250	580,250	616,000
Grants from County/Other Local Grants	65,000	65,000	75,500
Charges for Services	2,048,115	2,048,115	2,176,603
Fines and Forfeits	210,000	210,000	280,000
Interest on Investments	300,000	300,000	250,000
Miscellaneous Revenues	497,500	497,500	503,000
Total Revenues	28,383,873	28,383,873	31,160,431
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	522,000	522,000	70,000
Total Revenues and Other Sources	28,905,873	28,905,873	31,230,431
Current Expenditures			
General Government	4,252,803	4,252,803	4,237,014
Public Safety	6,533,878	6,533,878	7,233,931
Streets and Highways	3,945,229	3,945,229	4,045,256
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,121,940	4,121,940	4,276,925
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,853,133	5,853,133	6,345,466
Total Current Expenditures	24,706,983	24,706,983	26,138,592
Debt Service - Principal	1,880,000	1,880,000	1,990,000
Interest and Fiscal Charges	677,500	677,500	897,000
Total Capital Outlay	759,890	759,890	1,170,375
Transfer to Other Funds	881,500	881,500	1,034,464
Total Expenditures and Other Uses	28,905,873	28,905,873	31,230,431

Name of City: EDINA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	14,293,346	14,293,346	16,845,256
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,771,480	1,771,480	1,839,500
Federal Grants	8,240	8,240	8,400
State General Purpose Aid	979,864	979,864	---
State Categorical Aid	470,630	470,630	495,000
Grants from County/Other Local Grants	171,367	171,367	166,500
Charges for Services	1,514,731	1,514,731	1,730,916
Fines and Forfeits	743,370	743,370	810,000
Interest on Investments	53,497	53,497	113,200
Miscellaneous Revenues	164,010	164,010	170,100
Total Revenues	20,170,535	20,170,535	22,178,872
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	476,890	476,890	525,000
Total Revenues and Other Sources	20,647,425	20,647,425	22,703,872
Current Expenditures			
General Government	2,872,055	2,872,055	2,978,183
Public Safety	9,024,163	9,024,163	9,490,366
Streets and Highways	4,180,557	4,180,557	4,358,789
Sanitation	---	---	---
Health	472,446	472,446	469,930
Culture and Recreation	2,440,411	2,440,411	2,700,832
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	361,793	361,793	488,325
Total Current Expenditures	19,351,425	19,351,425	20,486,425
Debt Service - Principal	---	---	375,000
Interest and Fiscal Charges	---	---	625,000
Total Capital Outlay	1,296,000	1,296,000	1,217,447
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	20,647,425	20,647,425	22,703,872

Name of City: ELK RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,894,500	3,894,500	4,230,350
Tax Increments	---	---	---
All Other Taxes	56,300	56,300	54,000
Special Assessments	---	---	---
Licenses and Permits	486,750	885,750	566,600
Federal Grants	25,200	25,200	---
State General Purpose Aid	849,050	849,050	948,650
State Categorical Aid	195,600	195,600	187,750
Grants from County/Other Local Grants	---	10,600	---
Charges for Services	940,000	1,068,000	1,159,950
Fines and Forfeits	119,500	109,500	237,500
Interest on Investments	80,000	80,000	100,000
Miscellaneous Revenues	51,400	51,400	109,100
Total Revenues	6,698,300	7,225,900	7,593,900
Proceeds from Bond Sales	275,000	275,000	273,500
Transfers from Other Funds	512,750	467,750	506,900
Total Revenues and Other Sources	7,486,050	7,968,650	8,374,300
Current Expenditures			
General Government	1,454,550	1,466,650	1,696,400
Public Safety	3,152,150	3,244,500	3,426,500
Streets and Highways	991,700	1,124,500	1,155,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	994,650	1,013,200	1,192,500
Urban & Economic Development & Housing	25,800	26,500	26,700
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	6,618,850	6,875,350	7,497,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	573,250	608,250	432,250
Transfer to Other Funds	324,000	389,000	333,600
Total Expenditures and Other Uses	7,516,100	7,872,600	8,263,450

Name of City: ELY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,026,456	1,026,456	1,026,456
Tax Increments	126,350	126,350	127,887
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	55,000	55,000	55,000
Federal Grants	---	---	---
State General Purpose Aid	1,719,030	1,719,030	1,856,720
State Categorical Aid	218,000	218,000	116,985
Grants from County/Other Local Grants	---	---	---
Charges for Services	340,175	340,175	191,475
Fines and Forfeits	34,000	34,000	40,300
Interest on Investments	20,000	20,000	10,200
Miscellaneous Revenues	67,338	67,338	36,500
Total Revenues	3,606,349	3,606,349	3,461,523
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	195,671
Total Revenues and Other Sources	3,606,349	3,606,349	3,657,194
Current Expenditures			
General Government	624,183	624,183	499,206
Public Safety	965,464	965,464	958,796
Streets and Highways	939,742	939,742	766,607
Sanitation	3,880	3,880	---
Health	---	---	---
Culture and Recreation	225,840	225,840	270,399
Urban & Economic Development & Housing	58,260	58,260	108,750
Miscellaneous Current Expenditures	326,335	326,335	232,956
Total Current Expenditures	3,143,704	3,143,704	2,836,714
Debt Service - Principal	244,875	244,875	296,019
Interest and Fiscal Charges	157,170	157,170	135,077
Total Capital Outlay	60,600	60,600	302,620
Transfer to Other Funds	---	---	75,671
Total Expenditures and Other Uses	3,606,349	3,606,349	3,646,101

Name of City: EVELETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	681,674	---	786,168
Tax Increments	30,000	---	30,000
All Other Taxes	525,000	---	---
Special Assessments	15,000	---	15,000
Licenses and Permits	---	---	---
Federal Grants	---	---	30,000
State General Purpose Aid	1,711,245	---	2,276,976
State Categorical Aid	75,000	---	60,000
Grants from County/Other Local Grants	608,000	---	355,000
Charges for Services	---	---	---
Fines and Forfeits	25,000	---	30,000
Interest on Investments	100,000	---	100,000
Miscellaneous Revenues	338,600	---	468,600
Total Revenues	4,109,519	---	4,151,744
Proceeds from Bond Sales	150,000	---	395,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,259,519	---	4,546,744
Current Expenditures			
General Government	422,520	---	479,010
Public Safety	1,006,620	---	1,132,950
Streets and Highways	732,300	---	761,120
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	551,500	---	609,240
Urban & Economic Development & Housing	102,800	---	110,300
Miscellaneous Current Expenditures	211,900	---	296,485
Total Current Expenditures	3,027,640	---	3,389,105
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,142,340	---	1,325,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,169,980	---	4,714,605

Name of City: FAIRMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,561,838	---	1,526,574
Tax Increments	395,000	---	290,400
All Other Taxes	18,000	---	18,000
Special Assessments	427,000	---	344,500
Licenses and Permits	174,063	---	174,063
Federal Grants	---	---	42,250
State General Purpose Aid	3,084,747	---	3,747,664
State Categorical Aid	87,000	---	87,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,500	---	219,500
Fines and Forfeits	52,000	---	55,000
Interest on Investments	79,500	---	85,944
Miscellaneous Revenues	96,146	---	82,013
Total Revenues	6,194,794	---	6,672,908
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,388,496	---	980,732
Total Revenues and Other Sources	7,583,290	---	7,653,640
Current Expenditures			
General Government	826,389	---	854,219
Public Safety	1,829,597	---	2,132,260
Streets and Highways	1,078,880	---	1,174,699
Sanitation	5,275	---	5,275
Health	---	---	---
Culture and Recreation	795,339	---	850,997
Urban & Economic Development & Housing	168,000	---	168,000
Miscellaneous Current Expenditures	451,355	---	456,907
Total Current Expenditures	5,154,835	---	5,642,357
Debt Service - Principal	1,172,000	---	1,223,800
Interest and Fiscal Charges	706,265	---	705,844
Total Capital Outlay	586,000	---	568,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,619,100	---	8,140,251

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	643,309	643,309	851,600
Tax Increments	210,693	210,693	148,457
All Other Taxes	20,000	20,000	20,000
Special Assessments	167,796	167,796	100,674
Licenses and Permits	30,750	30,750	29,950
Federal Grants	---	---	---
State General Purpose Aid	398,709	398,709	239,923
State Categorical Aid	465,707	465,707	60,707
Grants from County/Other Local Grants	10,800	10,800	10,906
Charges for Services	103,000	103,000	75,400
Fines and Forfeits	110,000	110,000	82,000
Interest on Investments	202,835	202,835	158,080
Miscellaneous Revenues	11,679	11,679	11,255
Total Revenues	2,375,278	2,375,278	1,788,952
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	348,400	648,400	342,400
Total Revenues and Other Sources	2,723,678	3,023,678	2,131,352
Current Expenditures			
General Government	412,651	412,651	412,343
Public Safety	569,721	569,721	595,776
Streets and Highways	187,426	187,426	195,492
Sanitation	57,916	57,916	41,214
Health	---	---	---
Culture and Recreation	154,571	154,571	160,636
Urban & Economic Development & Housing	5,240	35,240	15,340
Miscellaneous Current Expenditures	14,090	14,090	15,340
Total Current Expenditures	1,401,615	1,431,615	1,436,141
Debt Service - Principal	490,000	490,000	490,000
Interest and Fiscal Charges	179,808	179,808	157,441
Total Capital Outlay	924,763	924,763	367,680
Transfer to Other Funds	310,400	1,121,369	342,400
Total Expenditures and Other Uses	3,306,586	4,147,555	2,793,662

Name of City: FARIBAULT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,248,260	3,248,260	2,101,896
Tax Increments	1,069,662	1,069,662	754,739
All Other Taxes	136,500	136,500	156,500
Special Assessments	746,739	746,739	832,977
Licenses and Permits	285,700	285,700	300,400
Federal Grants	737,808	737,808	174,668
State General Purpose Aid	4,711,577	4,711,577	6,446,016
State Categorical Aid	1,713,049	1,713,049	2,519,952
Grants from County/Other Local Grants	509,684	511,640	541,270
Charges for Services	1,240,158	1,265,433	1,773,119
Fines and Forfeits	132,000	132,000	140,000
Interest on Investments	216,200	216,200	272,401
Miscellaneous Revenues	1,117,575	1,120,597	1,075,369
Total Revenues	15,864,912	15,895,165	17,089,307
Proceeds from Bond Sales	1,220,000	1,220,000	1,015,000
Transfers from Other Funds	3,263,066	3,258,066	2,958,009
Total Revenues and Other Sources	20,347,978	20,373,231	21,062,316
Current Expenditures			
General Government	1,280,364	1,290,364	1,337,743
Public Safety	3,744,296	3,812,474	4,001,874
Streets and Highways	1,397,412	1,407,712	1,473,623
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,090,537	2,090,537	2,460,103
Urban & Economic Development & Housing	2,979,965	2,985,965	3,482,761
Miscellaneous Current Expenditures	547,947	623,947	595,476
Total Current Expenditures	12,040,521	12,210,999	13,351,580
Debt Service - Principal	2,055,314	2,055,314	2,111,380
Interest and Fiscal Charges	633,975	633,975	620,836
Total Capital Outlay	5,665,603	6,137,682	4,216,780
Transfer to Other Funds	2,155,988	2,150,988	2,665,785
Total Expenditures and Other Uses	22,551,401	23,188,958	22,966,361

Name of City: FARMINGTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	2,529,534	2,530,243	3,607,016	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	1,217,894	1,173,726	977,325	
Licenses and Permits	809,175	945,171	809,175	
Federal Grants	110,000	100,000	45,000	
State General Purpose Aid	862,220	862,220	496,117	
State Categorical Aid	372,000	416,692	235,000	
Grants from County/Other Local Grants	6,000	8,400	10,400	
Charges for Services	818,650	1,001,391	933,150	
Fines and Forfeits	55,000	75,000	75,000	
Interest on Investments	307,200	317,400	357,250	
Miscellaneous Revenues	105,500	139,615	44,000	
Total Revenues	7,193,173	7,569,858	7,589,433	
Proceeds from Bond Sales	2,055,000	2,716,715	---	
Transfers from Other Funds	1,437,743	1,606,470	1,877,976	
Total Revenues and Other Sources	10,685,916	11,893,043	9,467,409	
Current Expenditures				
General Government	1,510,811	1,764,141	1,710,810	
Public Safety	1,682,676	1,813,109	1,930,018	
Streets and Highways	1,106,276	1,044,925	1,209,721	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	912,702	917,743	1,034,118	
Urban & Economic Development & Housing	50,065	43,110	49,048	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	5,262,530	5,583,028	5,933,715	
Debt Service - Principal	1,693,533	1,693,533	1,808,069	
Interest and Fiscal Charges	595,955	595,955	1,052,641	
Total Capital Outlay	2,747,403	2,503,600	300,000	
Transfer to Other Funds	520,484	520,484	536,745	
Total Expenditures and Other Uses	10,819,905	10,896,600	9,631,170	

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	2,558,662	2,558,662	2,193,944	
Tax Increments	---	---	---	
All Other Taxes	80,000	80,000	85,000	
Special Assessments	634,383	634,383	658,779	
Licenses and Permits	106,820	106,820	109,300	
Federal Grants	2,214,787	2,227,314	1,374,800	
State General Purpose Aid	3,397,265	3,395,578	4,270,565	
State Categorical Aid	1,283,500	1,283,500	2,278,409	
Grants from County/Other Local Grants	113,293	113,293	123,284	
Charges for Services	558,311	592,242	680,303	
Fines and Forfeits	107,242	107,242	136,750	
Interest on Investments	76,477	76,477	122,700	
Miscellaneous Revenues	398,358	431,246	396,922	
Total Revenues	11,529,098	11,606,757	12,430,756	
Proceeds from Bond Sales	1,035,000	1,035,000	3,224,554	
Transfers from Other Funds	3,102,834	3,107,634	599,537	
Total Revenues and Other Sources	15,666,932	15,749,391	16,254,847	
Current Expenditures				
General Government	1,187,804	1,262,197	1,360,197	
Public Safety	2,117,669	2,169,132	2,299,640	
Streets and Highways	1,159,463	1,182,095	1,218,710	
Sanitation	36,198	36,198	42,057	
Health	---	---	---	
Culture and Recreation	1,675,897	1,707,598	1,829,938	
Urban & Economic Development & Housing	650,028	617,260	552,356	
Miscellaneous Current Expenditures	324,046	299,446	249,053	
Total Current Expenditures	7,151,105	7,273,926	7,551,951	
Debt Service - Principal	1,092,450	1,143,561	1,269,764	
Interest and Fiscal Charges	660,723	660,953	790,488	
Total Capital Outlay	7,381,881	7,892,705	7,037,577	
Transfer to Other Funds	133,341	123,341	113,200	
Total Expenditures and Other Uses	16,419,500	17,094,486	16,762,980	

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	2,545,245	2,545,245	3,164,747	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	401,020	408,804	408,060	
Federal Grants	50,000	50,000	17,000	
State General Purpose Aid	898,475	898,475	321,875	
State Categorical Aid	148,743	148,743	386,889	
Grants from County/Other Local Grants	75,600	75,600	75,000	
Charges for Services	110,000	110,000	110,000	
Fines and Forfeits	78,000	100,000	100,000	
Interest on Investments	---	---	---	
Miscellaneous Revenues	250,106	218,650	251,726	
Total Revenues	4,557,189	4,555,517	4,835,297	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	20,000	20,000	20,000	
Total Revenues and Other Sources	4,577,189	4,575,517	4,855,297	
Current Expenditures				
General Government	1,643,617	1,643,617	1,590,657	
Public Safety	1,395,613	1,395,613	1,612,189	
Streets and Highways	1,089,181	1,089,181	1,187,792	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	160,029	160,029	169,459	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	4,288,440	4,288,440	4,560,097	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	246,700	246,700	295,200	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	4,535,140	4,535,140	4,855,297	

Name of City: FRIDLEY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	4,128,064	4,128,064	5,649,231	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	6,000	6,000	7,500	
Licenses and Permits	983,000	983,000	1,079,300	
Federal Grants	307,358	307,358	311,104	
State General Purpose Aid	2,771,902	2,771,902	1,556,948	
State Categorical Aid	662,933	662,933	684,970	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,403,235	1,403,235	1,485,790	
Fines and Forfeits	190,500	190,500	190,500	
Interest on Investments	973,225	973,225	967,225	
Miscellaneous Revenues	183,600	184,275	169,751	
Total Revenues	11,609,817	11,610,492	12,102,319	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,224,026	1,230,445	3,946,300	
Total Revenues and Other Sources	12,833,843	12,840,937	16,048,619	
Current Expenditures				
General Government	3,714,117	3,721,211	3,844,178	
Public Safety	4,340,913	4,340,913	5,144,740	
Streets and Highways	3,003,388	3,003,388	2,926,749	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,090,437	1,090,437	1,188,877	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	371,126	371,126	100,000	
Total Current Expenditures	12,519,981	12,527,075	13,204,544	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	1,881,478	1,881,478	1,529,967	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	14,401,459	14,408,553	14,734,511	

Name of City: GLENCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,212,346	1,212,346	1,309,000
Tax Increments	394,500	394,500	275,464
All Other Taxes	---	---	---
Special Assessments	65,549	65,549	42,993
Licenses and Permits	76,150	76,150	76,100
Federal Grants	41,000	41,000	---
State General Purpose Aid	1,109,848	1,109,848	1,124,288
State Categorical Aid	121,000	121,000	266,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	58,800	58,800	77,400
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	39,100	41,100	84,470
Miscellaneous Revenues	1,865,518	3,305,768	529,700
Total Revenues	5,013,811	6,456,061	3,815,415
Proceeds from Bond Sales	---	535,000	---
Transfers from Other Funds	956,623	1,491,623	932,818
Total Revenues and Other Sources	5,970,434	8,482,684	4,748,233
Current Expenditures			
General Government	522,573	522,573	535,036
Public Safety	973,861	981,797	1,025,322
Streets and Highways	565,864	564,947	558,125
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	314,800	307,695	313,324
Urban & Economic Development & Housing	9,000	9,000	4,000
Miscellaneous Current Expenditures	257,423	328,123	375,710
Total Current Expenditures	2,643,521	2,714,135	2,811,517
Debt Service - Principal	1,595,000	1,595,000	1,005,000
Interest and Fiscal Charges	1,092,998	1,093,498	522,713
Total Capital Outlay	86,200	406,200	91,800
Transfer to Other Funds	917,000	1,179,381	821,108
Total Expenditures and Other Uses	6,334,719	6,988,214	5,252,138

Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	536,761	---	647,614
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	2,400
Licenses and Permits	28,000	---	28,000
Federal Grants	---	---	---
State General Purpose Aid	811,952	---	820,394
State Categorical Aid	19,531	---	20,631
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,000	---	49,000
Fines and Forfeits	18,500	---	20,000
Interest on Investments	60,000	---	60,000
Miscellaneous Revenues	77,700	---	46,500
Total Revenues	1,608,444	---	1,694,539
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	33,000	---	3,000
Total Revenues and Other Sources	1,641,444	---	1,697,539
Current Expenditures			
General Government	234,986	---	242,176
Public Safety	380,381	---	352,021
Streets and Highways	337,700	---	315,456
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	449,853	---	442,319
Urban & Economic Development & Housing	140,815	---	148,067
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,543,735	---	1,500,039
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	97,000	---	197,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,640,735	---	1,697,539

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,908,110	---	7,951,120
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	866,785	---	896,725
Federal Grants	5,000	---	5,000
State General Purpose Aid	1,349,135	---	54,435
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,650,480	---	1,690,150
Fines and Forfeits	220,000	---	275,000
Interest on Investments	375,000	---	325,000
Miscellaneous Revenues	208,070	---	232,570
Total Revenues	10,582,580	---	11,430,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	85,000	---	210,000
Total Revenues and Other Sources	10,667,580	---	11,640,000
Current Expenditures			
General Government	1,969,805	---	2,102,255
Public Safety	4,525,010	---	4,711,640
Streets and Highways	926,410	---	963,785
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,499,430	---	1,669,880
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,620,410	---	1,818,835
Total Current Expenditures	10,541,065	---	11,266,395
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	82,650	---	38,500
Transfer to Other Funds	805,000	---	620,000
Total Expenditures and Other Uses	11,428,715	---	11,924,895

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	525,886	---	907,459
Tax Increments	118,968	---	46,098
All Other Taxes	22,000	---	22,000
Special Assessments	93,729	---	94,591
Licenses and Permits	---	---	6,215
Federal Grants	---	---	---
State General Purpose Aid	458,961	---	263,721
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,225	---	250
Fines and Forfeits	21,000	---	22,000
Interest on Investments	---	---	---
Miscellaneous Revenues	301,089	---	252,500
Total Revenues	1,544,858	---	1,614,834
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,000	---	---
Total Revenues and Other Sources	1,567,858	---	1,614,834
Current Expenditures			
General Government	237,665	---	251,701
Public Safety	378,613	---	368,552
Streets and Highways	206,591	---	211,543
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	31,859	---	33,875
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	854,728	---	865,671
Debt Service - Principal	430,000	---	375,000
Interest and Fiscal Charges	95,778	---	144,994
Total Capital Outlay	366,800	---	285,100
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,747,306	---	1,670,765

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,404,961	---	2,852,804
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	59,700	---	76,950
Federal Grants	5,500	---	9,875
State General Purpose Aid	2,026,537	---	1,840,623
State Categorical Aid	191,207	---	242,762
Grants from County/Other Local Grants	347,000	---	517,710
Charges for Services	475,945	---	473,522
Fines and Forfeits	77,000	---	97,800
Interest on Investments	65,000	---	48,000
Miscellaneous Revenues	502,007	---	574,158
Total Revenues	6,154,857	---	6,734,204
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	47,500	---	47,500
Total Revenues and Other Sources	6,202,357	---	6,781,704
Current Expenditures			
General Government	1,273,452	---	1,547,119
Public Safety	1,569,276	---	1,670,905
Streets and Highways	1,530,845	---	1,641,790
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,542,551	---	1,516,524
Urban & Economic Development & Housing	45,450	---	30,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,961,574	---	6,406,338
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	236,200	---	265,600
Transfer to Other Funds	107,500	---	122,000
Total Expenditures and Other Uses	6,305,274	---	6,793,938

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	673,934	673,934	613,582
Tax Increments	14,000	14,000	36,000
All Other Taxes	---	---	---
Special Assessments	68,300	68,300	60,500
Licenses and Permits	26,000	26,000	27,500
Federal Grants	10,442	10,442	11,027
State General Purpose Aid	719,047	719,047	822,084
State Categorical Aid	82,416	82,416	100,469
Grants from County/Other Local Grants	1,570	1,570	1,570
Charges for Services	87,955	87,955	87,632
Fines and Forfeits	17,200	17,200	17,200
Interest on Investments	64,700	64,700	55,700
Miscellaneous Revenues	29,988	29,988	32,673
Total Revenues	1,795,552	1,795,552	1,865,937
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	728,500	728,500	818,900
Total Revenues and Other Sources	2,524,052	2,524,052	2,684,837
Current Expenditures			
General Government	291,716	291,716	307,385
Public Safety	414,995	414,995	425,470
Streets and Highways	310,600	310,600	322,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	161,536	161,536	196,510
Urban & Economic Development & Housing	124,683	124,683	143,350
Miscellaneous Current Expenditures	124,614	124,614	187,300
Total Current Expenditures	1,428,144	1,428,144	1,582,715
Debt Service - Principal	564,481	564,481	535,854
Interest and Fiscal Charges	293,958	293,958	265,037
Total Capital Outlay	301,752	301,752	265,882
Transfer to Other Funds	241,750	241,750	266,050
Total Expenditures and Other Uses	2,830,085	2,830,085	2,915,538

Name of City: GRANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	479,088	479,088	552,194
Tax Increments	---	---	---
All Other Taxes	5,000	6,235	7,000
Special Assessments	6,000	6,000	6,000
Licenses and Permits	99,850	88,900	70,800
Federal Grants	---	72,150	---
State General Purpose Aid	58,040	---	10,995
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	100	100
Fines and Forfeits	20,000	20,000	22,000
Interest on Investments	14,000	3,525	7,666
Miscellaneous Revenues	3,600	4,300	14,400
Total Revenues	685,678	680,298	691,155
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	685,678	680,298	691,155
Current Expenditures			
General Government	221,421	212,413	210,334
Public Safety	253,965	244,032	269,100
Streets and Highways	182,740	199,040	232,375
Sanitation	35,000	25,000	30,000
Health	---	---	---
Culture and Recreation	300	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	100	100	600
Total Current Expenditures	693,526	680,585	742,409
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	693,526	680,585	742,409

Name of City: GREENFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	563,000	---	735,590
Tax Increments	39,510	---	69,410
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	131,200	---	141,200
Federal Grants	---	---	---
State General Purpose Aid	106,411	---	2,090
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,500	---	---
Charges for Services	9,600	---	16,300
Fines and Forfeits	25,000	---	25,000
Interest on Investments	25,000	---	25,000
Miscellaneous Revenues	10,600	---	5,000
Total Revenues	913,821	---	1,019,590
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	913,821	---	1,019,590
Current Expenditures			
General Government	302,560	---	298,324
Public Safety	181,800	---	212,000
Streets and Highways	239,252	---	294,127
Sanitation	18,000	---	22,850
Health	---	---	---
Culture and Recreation	3,500	---	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,820	---	13,720
Total Current Expenditures	758,932	---	844,521
Debt Service - Principal	40,325	---	39,422
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	90,000	---	135,000
Total Expenditures and Other Uses	889,257	---	1,018,943

Name of City: HAM LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	1,812,908	1,812,908	2,214,209	
Tax Increments	---	---	---	
All Other Taxes	46,337	46,337	46,000	
Special Assessments	419,587	419,587	483,277	
Licenses and Permits	394,845	394,845	457,610	
Federal Grants	54,668	54,668	17,776	
State General Purpose Aid	388,310	388,310	179,775	
State Categorical Aid	157,583	157,583	253,333	
Grants from County/Other Local Grants	122,000	122,000	142,000	
Charges for Services	7,500	7,500	7,510	
Fines and Forfeits	40,000	40,000	45,000	
Interest on Investments	155,604	155,604	180,205	
Miscellaneous Revenues	288,331	288,331	554,408	
Total Revenues	3,887,673	3,887,673	4,581,103	
Proceeds from Bond Sales	1,222,000	1,222,000	451,800	
Transfers from Other Funds	411,033	411,033	564,394	
Total Revenues and Other Sources	5,520,706	5,520,706	5,597,297	
Current Expenditures				
General Government	701,942	701,942	719,719	
Public Safety	855,177	855,177	964,734	
Streets and Highways	572,587	590,137	643,242	
Sanitation	37,500	37,500	34,710	
Health	---	---	---	
Culture and Recreation	207,265	189,715	226,629	
Urban & Economic Development & Housing	70,500	70,500	48,790	
Miscellaneous Current Expenditures	415,922	414,922	499,791	
Total Current Expenditures	2,860,893	2,859,893	3,137,615	
Debt Service - Principal	210,000	210,000	470,000	
Interest and Fiscal Charges	26,949	26,949	119,523	
Total Capital Outlay	2,629,500	2,629,500	3,436,990	
Transfer to Other Funds	449,053	450,053	563,894	
Total Expenditures and Other Uses	6,176,395	6,176,395	7,728,022	

Name of City: HASTINGS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	4,762,362	4,762,362	6,576,228	
Tax Increments	270,000	270,000	170,000	
All Other Taxes	9,000	9,000	9,500	
Special Assessments	1,000,000	1,000,000	780,000	
Licenses and Permits	425,850	425,850	459,060	
Federal Grants	---	41,000	41,000	
State General Purpose Aid	3,110,329	3,110,329	1,783,978	
State Categorical Aid	100,000	100,000	248,896	
Grants from County/Other Local Grants	57,000	57,000	62,500	
Charges for Services	3,774,255	3,774,465	1,826,833	
Fines and Forfeits	71,000	71,000	83,000	
Interest on Investments	355,400	355,400	287,150	
Miscellaneous Revenues	10,000	13,550	23,267	
Total Revenues	13,945,196	13,989,956	12,351,412	
Proceeds from Bond Sales	---	---	430,000	
Transfers from Other Funds	555,000	1,555,000	327,046	
Total Revenues and Other Sources	14,500,196	15,544,956	13,108,458	
Current Expenditures				
General Government	1,455,755	1,455,755	1,486,013	
Public Safety	3,840,662	3,853,422	4,134,441	
Streets and Highways	1,352,467	1,335,033	1,539,632	
Sanitation	53,401	53,401	56,853	
Health	---	---	---	
Culture and Recreation	1,439,590	1,439,340	1,517,093	
Urban & Economic Development & Housing	39,352	39,352	145,119	
Miscellaneous Current Expenditures	371,489	371,489	368,000	
Total Current Expenditures	8,552,716	8,547,792	9,247,151	
Debt Service - Principal	2,005,000	2,005,000	1,760,000	
Interest and Fiscal Charges	961,383	961,383	1,096,672	
Total Capital Outlay	1,956,447	1,959,056	2,657,146	
Transfer to Other Funds	1,369,000	1,369,000	327,046	
Total Expenditures and Other Uses	14,844,546	14,842,231	15,088,015	

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	900,611	900,611	1,530,764	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	91,325	91,325	94,935	
Federal Grants	---	---	---	
State General Purpose Aid	1,064,715	1,064,715	586,689	
State Categorical Aid	40,000	40,000	40,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	18,572	18,572	12,079	
Fines and Forfeits	46,000	46,000	48,100	
Interest on Investments	53,200	53,200	45,554	
Miscellaneous Revenues	83,636	83,636	76,011	
Total Revenues	2,298,059	2,298,059	2,434,132	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	10,000	110,000	20,000	
Total Revenues and Other Sources	2,308,059	2,408,059	2,454,132	
Current Expenditures				
General Government	590,137	592,924	593,062	
Public Safety	1,164,191	1,168,092	1,263,651	
Streets and Highways	284,706	284,891	316,383	
Sanitation	---	---	---	
Health	23,497	23,497	23,948	
Culture and Recreation	51,969	51,969	54,137	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	63,550	63,550	55,950	
Total Current Expenditures	2,178,050	2,184,923	2,307,131	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	130,009	221,109	135,547	
Transfer to Other Funds	---	---	11,454	
Total Expenditures and Other Uses	2,308,059	2,406,032	2,454,132	

Name of City: HIBBING

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	3,342,811	3,342,811	1,761,963	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	145,810	188,310	229,152	
Federal Grants	41,667	41,667	41,667	
State General Purpose Aid	7,798,807	7,683,807	9,847,004	
State Categorical Aid	919,680	1,094,183	711,794	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,204,466	1,367,966	1,241,430	
Fines and Forfeits	75,000	95,000	75,000	
Interest on Investments	60,000	90,000	60,000	
Miscellaneous Revenues	244,186	224,186	78,636	
Total Revenues	13,832,427	14,127,930	14,046,646	
Proceeds from Bond Sales	165,000	165,000	150,000	
Transfers from Other Funds	109,145	89,145	146,379	
Total Revenues and Other Sources	14,106,572	14,382,075	14,343,025	
Current Expenditures				
General Government	1,213,931	1,161,684	1,298,692	
Public Safety	4,817,672	4,869,290	5,053,093	
Streets and Highways	2,435,988	2,335,710	2,481,724	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,312,897	2,471,074	2,403,909	
Urban & Economic Development & Housing	175,801	176,742	189,350	
Miscellaneous Current Expenditures	2,078,290	2,085,956	1,993,220	
Total Current Expenditures	13,034,579	13,100,456	13,419,988	
Debt Service - Principal	213,036	213,036	291,342	
Interest and Fiscal Charges	71,012	71,012	101,940	
Total Capital Outlay	558,184	560,594	467,816	
Transfer to Other Funds	221,645	84,197	70,879	
Total Expenditures and Other Uses	14,098,456	14,029,295	14,351,965	

Name of City: HOPKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,012,361	5,012,361	6,591,140
Tax Increments	2,211,000	2,211,000	2,237,495
All Other Taxes	22,000	22,000	22,000
Special Assessments	731,812	731,812	731,812
Licenses and Permits	363,120	363,120	426,105
Federal Grants	97,860	97,860	100,900
State General Purpose Aid	1,852,433	1,852,433	878,499
State Categorical Aid	291,510	336,510	898,610
Grants from County/Other Local Grants	73,273	73,273	95,000
Charges for Services	370,150	380,150	561,040
Fines and Forfeits	137,000	137,000	185,000
Interest on Investments	527,174	527,174	379,583
Miscellaneous Revenues	236,940	236,940	583,434
Total Revenues	11,926,633	11,981,633	13,690,618
Proceeds from Bond Sales	---	2,125,000	3,000,000
Transfers from Other Funds	1,882,225	2,282,225	2,020,075
Total Revenues and Other Sources	13,808,858	16,388,858	18,710,693
Current Expenditures			
General Government	1,537,248	1,501,248	1,568,854
Public Safety	3,456,016	3,493,016	3,654,304
Streets and Highways	1,064,701	1,087,301	1,158,689
Sanitation	---	---	---
Health	6,650	6,650	6,650
Culture and Recreation	1,293,272	1,338,772	1,714,044
Urban & Economic Development & Housing	1,105,382	1,152,882	1,588,627
Miscellaneous Current Expenditures	133,388	133,388	169,394
Total Current Expenditures	8,596,657	8,713,257	9,860,562
Debt Service - Principal	995,847	995,847	3,991,502
Interest and Fiscal Charges	1,074,408	1,074,408	1,056,880
Total Capital Outlay	2,227,268	2,227,268	4,862,216
Transfer to Other Funds	1,680,359	2,080,359	1,920,955
Total Expenditures and Other Uses	14,574,539	15,091,139	21,692,115

Name of City: HUGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,243,812	1,243,812	1,626,884
Tax Increments	---	---	---
All Other Taxes	32,903	41,400	44,135
Special Assessments	1,347	7,089	1,281
Licenses and Permits	353,354	420,300	157,621
Federal Grants	---	---	---
State General Purpose Aid	240,865	240,865	32,928
State Categorical Aid	---	23,569	23,000
Grants from County/Other Local Grants	8,960	75,741	15,741
Charges for Services	182,775	207,975	58,131
Fines and Forfeits	38,132	52,200	37,647
Interest on Investments	30,000	71,139	30,000
Miscellaneous Revenues	1,500	18,587	2,000
Total Revenues	2,133,648	2,402,677	2,029,368
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,425	17,974	---
Total Revenues and Other Sources	2,147,073	2,420,651	2,029,368
Current Expenditures			
General Government	730,117	658,246	687,433
Public Safety	541,272	570,630	613,616
Streets and Highways	375,038	412,718	430,798
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,050	25,147	18,797
Urban & Economic Development & Housing	126,845	100,366	134,566
Miscellaneous Current Expenditures	41,490	70,023	96,321
Total Current Expenditures	1,836,812	1,837,130	1,981,531
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	127,257	99,871	42,590
Transfer to Other Funds	183,004	483,650	5,247
Total Expenditures and Other Uses	2,147,073	2,420,651	2,029,368

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,847,589	---	4,737,410
Tax Increments	95,000	---	85,000
All Other Taxes	110,800	---	111,000
Special Assessments	829,098	---	1,003,539
Licenses and Permits	280,300	---	239,200
Federal Grants	75,000	---	15,000
State General Purpose Aid	2,535,969	---	2,323,629
State Categorical Aid	181,500	---	238,000
Grants from County/Other Local Grants	167,670	---	257,821
Charges for Services	1,238,080	---	1,274,876
Fines and Forfeits	60,000	---	60,000
Interest on Investments	231,700	---	151,500
Miscellaneous Revenues	346,375	---	248,603
Total Revenues	9,999,081	---	10,745,578
Proceeds from Bond Sales	3,000,000	---	3,000,000
Transfers from Other Funds	2,184,580	---	2,126,250
Total Revenues and Other Sources	15,183,661	---	15,871,828
Current Expenditures			
General Government	1,333,929	---	1,489,052
Public Safety	2,633,711	---	2,800,864
Streets and Highways	1,691,334	---	1,590,064
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,732,141	---	1,920,626
Urban & Economic Development & Housing	214,757	---	274,628
Miscellaneous Current Expenditures	635,125	---	591,779
Total Current Expenditures	8,240,997	---	8,667,013
Debt Service - Principal	2,292,329	---	2,368,147
Interest and Fiscal Charges	757,120	---	743,497
Total Capital Outlay	3,639,928	---	3,571,332
Transfer to Other Funds	426,500	---	443,500
Total Expenditures and Other Uses	15,356,874	---	15,793,489

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,144,201	---	1,376,376
Tax Increments	---	---	---
All Other Taxes	25,000	---	28,000
Special Assessments	554,463	---	485,459
Licenses and Permits	255,400	---	259,800
Federal Grants	9,490	---	---
State General Purpose Aid	183,309	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	137,500	---	146,894
Fines and Forfeits	80,000	---	90,000
Interest on Investments	55,000	---	50,000
Miscellaneous Revenues	94,300	---	117,300
Total Revenues	2,538,663	---	2,553,829
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,538,663	---	2,553,829
Current Expenditures			
General Government	449,837	---	523,731
Public Safety	882,161	---	851,644
Streets and Highways	495,702	---	458,720
Sanitation	20,000	---	30,481
Health	---	---	---
Culture and Recreation	19,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,500	---	27,600
Total Current Expenditures	1,891,200	---	1,896,176
Debt Service - Principal	360,000	---	385,000
Interest and Fiscal Charges	194,463	---	100,459
Total Capital Outlay	---	---	---
Transfer to Other Funds	92,000	---	81,800
Total Expenditures and Other Uses	2,537,663	---	2,463,435

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,590,124	1,590,124	1,493,544
Tax Increments	161,960	161,960	35,000
All Other Taxes	75,000	75,000	75,000
Special Assessments	---	---	---
Licenses and Permits	42,770	42,770	43,775
Federal Grants	1,008,000	1,008,000	1,183,162
State General Purpose Aid	2,911,462	2,911,462	3,230,389
State Categorical Aid	233,500	233,500	311,955
Grants from County/Other Local Grants	269,581	269,581	269,581
Charges for Services	737,071	737,071	670,091
Fines and Forfeits	51,500	51,500	52,000
Interest on Investments	157,726	157,726	142,000
Miscellaneous Revenues	284,055	284,055	330,630
Total Revenues	7,522,749	7,522,749	7,837,127
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	454,676	454,676	375,840
Total Revenues and Other Sources	7,977,425	7,977,425	8,212,967
Current Expenditures			
General Government	962,583	962,583	1,123,123
Public Safety	1,807,910	1,807,910	1,893,968
Streets and Highways	1,259,619	1,259,619	1,364,068
Sanitation	7,303	7,303	7,389
Health	3,120	3,120	3,131
Culture and Recreation	379,129	379,129	398,571
Urban & Economic Development & Housing	225,500	225,500	225,500
Miscellaneous Current Expenditures	786,496	786,496	824,028
Total Current Expenditures	5,431,660	5,431,660	5,839,778
Debt Service - Principal	115,000	115,000	---
Interest and Fiscal Charges	11,295	11,295	---
Total Capital Outlay	5,047,585	5,047,585	2,633,440
Transfer to Other Funds	162,660	162,660	35,700
Total Expenditures and Other Uses	10,768,200	10,768,200	8,508,918

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,415,500	6,415,500	8,298,600
Tax Increments	---	---	---
All Other Taxes	7,800	7,800	8,000
Special Assessments	---	---	---
Licenses and Permits	897,100	897,100	794,400
Federal Grants	58,500	58,500	75,000
State General Purpose Aid	1,075,000	1,075,000	483,200
State Categorical Aid	383,200	383,200	256,200
Grants from County/Other Local Grants	19,000	19,000	19,000
Charges for Services	723,700	723,700	759,900
Fines and Forfeits	150,000	150,000	140,000
Interest on Investments	175,000	175,000	150,000
Miscellaneous Revenues	476,800	476,800	41,300
Total Revenues	10,381,600	10,381,600	11,025,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,800	82,800	82,800
Total Revenues and Other Sources	10,464,400	10,464,400	11,108,400
Current Expenditures			
General Government	1,247,500	1,343,000	1,496,200
Public Safety	3,966,100	4,107,400	4,273,000
Streets and Highways	2,325,700	2,507,600	2,284,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	796,600	793,600	1,036,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,286,000	1,092,900	1,239,000
Total Current Expenditures	9,621,900	9,844,500	10,329,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	82,800	82,800	82,800
Total Capital Outlay	115,300	115,300	58,000
Transfer to Other Funds	644,400	644,400	638,200
Total Expenditures and Other Uses	10,464,400	10,687,000	11,108,400

Name of City: JACKSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	487,651	459,484	581,786
Tax Increments	235,550	227,323	73,800
All Other Taxes	---	---	---
Special Assessments	81,419	58,608	62,461
Licenses and Permits	25,425	29,136	25,765
Federal Grants	---	---	---
State General Purpose Aid	1,290,508	1,290,712	1,284,118
State Categorical Aid	51,425	43,110	52,804
Grants from County/Other Local Grants	67,600	250,441	71,340
Charges for Services	37,890	186,708	142,760
Fines and Forfeits	17,000	13,553	15,000
Interest on Investments	89,000	86,098	125,252
Miscellaneous Revenues	206,033	39,001	69,147
Total Revenues	2,589,501	2,684,174	2,504,233
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	179,000	301,516	282,750
Total Revenues and Other Sources	2,768,501	2,985,690	2,786,983
Current Expenditures			
General Government	401,687	399,092	467,509
Public Safety	576,594	552,927	589,107
Streets and Highways	387,874	381,879	403,371
Sanitation	---	126,200	126,582
Health	4,260	4,364	4,875
Culture and Recreation	253,249	248,290	263,484
Urban & Economic Development & Housing	407,722	177,887	279,039
Miscellaneous Current Expenditures	108,494	95,107	89,436
Total Current Expenditures	2,139,880	1,985,746	2,223,403
Debt Service - Principal	170,000	176,614	201,800
Interest and Fiscal Charges	39,756	39,060	32,140
Total Capital Outlay	403,698	424,336	578,155
Transfer to Other Funds	---	174,432	25,000
Total Expenditures and Other Uses	2,753,334	2,800,188	3,060,498

Name of City: JORDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	573,292	573,292	752,023
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	8,000	8,000
Licenses and Permits	186,500	186,500	187,750
Federal Grants	60,000	60,000	62,085
State General Purpose Aid	525,836	525,836	540,780
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	13,000	13,000	13,000
Charges for Services	196,600	196,600	229,425
Fines and Forfeits	25,000	25,000	40,000
Interest on Investments	30,000	30,000	30,000
Miscellaneous Revenues	41,500	41,500	47,500
Total Revenues	1,659,728	1,659,728	1,910,563
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	43,053
Total Revenues and Other Sources	1,659,728	1,659,728	1,953,616
Current Expenditures			
General Government	580,495	588,765	615,586
Public Safety	622,520	622,520	742,381
Streets and Highways	235,821	235,821	272,836
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	102,315	102,315	129,227
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	118,577	110,307	193,586
Total Current Expenditures	1,659,728	1,659,728	1,953,616
Debt Service - Principal	383,768	383,768	492,490
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,043,496	2,043,496	2,446,106

Name of City: KASSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	641,810	641,810	833,394
Tax Increments	---	---	---
All Other Taxes	24,000	24,000	29,000
Special Assessments	---	---	121,480
Licenses and Permits	54,550	54,550	66,500
Federal Grants	---	---	---
State General Purpose Aid	802,420	802,420	734,215
State Categorical Aid	30,900	30,900	58,441
Grants from County/Other Local Grants	52,700	52,700	65,500
Charges for Services	48,865	48,865	47,465
Fines and Forfeits	22,100	22,100	26,150
Interest on Investments	52,750	52,750	36,675
Miscellaneous Revenues	22,260	22,260	17,475
Total Revenues	1,752,355	1,752,355	2,036,295
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	56,000	56,000	60,500
Total Revenues and Other Sources	1,808,355	1,808,355	2,096,795
Current Expenditures			
General Government	199,753	199,753	201,944
Public Safety	483,689	498,274	573,107
Streets and Highways	304,589	304,589	319,553
Sanitation	2,700	2,700	2,350
Health	3,800	3,800	3,750
Culture and Recreation	358,319	358,319	378,600
Urban & Economic Development & Housing	133,689	133,689	150,972
Miscellaneous Current Expenditures	126,381	177,688	136,854
Total Current Expenditures	1,612,920	1,678,812	1,767,130
Debt Service - Principal	---	---	112,500
Interest and Fiscal Charges	---	---	76,480
Total Capital Outlay	237,435	237,435	288,185
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,850,355	1,916,247	2,244,295

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	655,713	648,094	1,024,774
Tax Increments	28,500	28,500	60,000
All Other Taxes	2,700	21,777	22,000
Special Assessments	343,810	343,810	230,045
Licenses and Permits	77,500	77,500	51,350
Federal Grants	---	159,404	43,321
State General Purpose Aid	513,734	513,734	403,997
State Categorical Aid	49,971	505,018	127,693
Grants from County/Other Local Grants	23,814	32,016	26,935
Charges for Services	80,900	93,321	63,830
Fines and Forfeits	31,100	40,100	29,800
Interest on Investments	6,500	6,500	2,000
Miscellaneous Revenues	174,866	256,858	152,864
Total Revenues	1,989,108	2,726,632	2,238,609
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	159,600	142,619	157,950
Total Revenues and Other Sources	2,148,708	2,869,251	2,396,559
Current Expenditures			
General Government	340,855	381,753	357,999
Public Safety	581,014	880,932	692,965
Streets and Highways	352,522	273,368	354,282
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	263,569	255,653	279,977
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,000	80,008	107,382
Total Current Expenditures	1,562,960	1,871,714	1,792,605
Debt Service - Principal	780,000	780,000	820,000
Interest and Fiscal Charges	273,507	273,507	250,000
Total Capital Outlay	165,837	528,183	124,424
Transfer to Other Funds	---	7,619	16,950
Total Expenditures and Other Uses	2,782,304	3,461,023	3,003,979

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,427,500	1,427,500	1,612,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400,000	400,000	459,900
Federal Grants	---	---	---
State General Purpose Aid	203,900	203,900	14,899
State Categorical Aid	51,000	51,000	80,500
Grants from County/Other Local Grants	31,809	31,809	31,409
Charges for Services	62,100	62,100	6,500
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	36,000	36,000	36,000
Miscellaneous Revenues	35,000	35,000	35,000
Total Revenues	2,292,309	2,292,309	2,321,708
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,292,309	2,292,309	2,321,708
Current Expenditures			
General Government	646,500	646,500	564,081
Public Safety	630,300	630,300	711,920
Streets and Highways	350,800	350,800	334,590
Sanitation	27,409	27,409	31,009
Health	---	---	---
Culture and Recreation	140,000	140,000	119,413
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	1,800,009	1,800,009	1,766,013
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	492,300	492,300	510,445
Transfer to Other Funds	---	---	45,250
Total Expenditures and Other Uses	2,292,309	2,292,309	2,321,708

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,107,573	6,107,573	8,857,030
Tax Increments	---	---	---
All Other Taxes	276,390	276,390	307,204
Special Assessments	---	---	---
Licenses and Permits	1,752,604	1,752,604	2,280,838
Federal Grants	188,148	208,948	58,383
State General Purpose Aid	2,303,936	2,303,936	499,096
State Categorical Aid	499,482	532,428	480,942
Grants from County/Other Local Grants	366,228	394,935	57,750
Charges for Services	2,625,046	2,650,330	1,980,271
Fines and Forfeits	194,161	194,161	184,755
Interest on Investments	376,694	387,962	164,647
Miscellaneous Revenues	161,692	248,543	156,243
Total Revenues	14,851,954	15,057,810	15,027,159
Proceeds from Bond Sales	873,470	873,470	1,690,000
Transfers from Other Funds	1,327,653	1,352,653	563,665
Total Revenues and Other Sources	17,053,077	17,283,933	17,280,824
Current Expenditures			
General Government	3,342,266	3,330,383	3,743,818
Public Safety	5,527,759	5,553,546	5,873,088
Streets and Highways	2,855,930	2,942,022	3,191,674
Sanitation	27,585	29,167	36,590
Health	---	---	---
Culture and Recreation	1,871,471	1,903,876	2,088,881
Urban & Economic Development & Housing	157,655	157,655	156,728
Miscellaneous Current Expenditures	40,000	40,000	45,000
Total Current Expenditures	13,822,666	13,956,649	15,135,779
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,346,222	5,342,701	1,760,508
Transfer to Other Funds	123,041	433,437	139,836
Total Expenditures and Other Uses	18,291,929	19,732,787	17,036,123

Name of City: LE SUEUR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	789,075	789,075	798,933
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,521	44,521	44,421
Licenses and Permits	51,100	51,100	50,800
Federal Grants	---	---	---
State General Purpose Aid	846,349	846,349	909,452
State Categorical Aid	46,150	46,150	49,000
Grants from County/Other Local Grants	16,000	16,000	16,300
Charges for Services	303,123	303,123	319,579
Fines and Forfeits	18,800	18,800	19,700
Interest on Investments	35,000	35,000	38,000
Miscellaneous Revenues	632,418	632,418	746,517
Total Revenues	2,782,536	2,782,536	2,992,702
Proceeds from Bond Sales	140,000	140,000	3,300,000
Transfers from Other Funds	305,000	305,000	305,000
Total Revenues and Other Sources	3,227,536	3,227,536	6,597,702
Current Expenditures			
General Government	392,240	392,240	404,495
Public Safety	730,311	730,311	757,676
Streets and Highways	398,390	398,390	408,220
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	842,086	842,086	882,513
Urban & Economic Development & Housing	3,000	3,000	3,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,366,027	2,366,027	2,455,904
Debt Service - Principal	721,509	721,509	545,000
Interest and Fiscal Charges	---	---	296,798
Total Capital Outlay	140,000	140,000	3,300,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,227,536	3,227,536	6,597,702

Name of City: LINDSTROM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	482,491	---	678,191
Tax Increments	29,739	---	22,239
All Other Taxes	---	---	---
Special Assessments	121,821	---	143,048
Licenses and Permits	108,890	---	147,425
Federal Grants	37,751	---	40,299
State General Purpose Aid	304,259	---	166,977
State Categorical Aid	39,487	---	40,387
Grants from County/Other Local Grants	2,000	---	1,700
Charges for Services	151,786	---	151,326
Fines and Forfeits	9,500	---	9,500
Interest on Investments	71,650	---	84,850
Miscellaneous Revenues	27,850	---	41,750
Total Revenues	1,387,224	---	1,527,692
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	382,672	---	335,813
Total Revenues and Other Sources	1,769,896	---	1,863,505
Current Expenditures			
General Government	220,050	---	231,656
Public Safety	428,677	---	519,396
Streets and Highways	139,167	---	145,856
Sanitation	2,490	---	2,580
Health	2,750	---	1,750
Culture and Recreation	114,127	---	161,792
Urban & Economic Development & Housing	4,011	---	4,061
Miscellaneous Current Expenditures	46,352	---	12,993
Total Current Expenditures	957,624	---	1,080,084
Debt Service - Principal	250,000	---	201,000
Interest and Fiscal Charges	49,528	---	59,316
Total Capital Outlay	62,866	---	184,467
Transfer to Other Funds	390,812	---	272,216
Total Expenditures and Other Uses	1,710,830	---	1,797,083

Name of City: LINO LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,132,048	4,132,048	4,894,509
Tax Increments	20,000	20,000	7,000
All Other Taxes	42,000	42,000	50,000
Special Assessments	---	---	---
Licenses and Permits	721,318	721,318	724,025
Federal Grants	42,200	42,200	48,838
State General Purpose Aid	---	---	157,715
State Categorical Aid	290,000	290,000	300,000
Grants from County/Other Local Grants	37,500	37,500	35,000
Charges for Services	243,000	243,000	228,500
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	90,000	90,000	85,000
Miscellaneous Revenues	105,000	105,000	93,000
Total Revenues	5,823,066	5,823,066	6,723,587
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	5,823,066	5,823,066	6,723,587
Current Expenditures			
General Government	1,383,797	1,383,797	1,403,102
Public Safety	2,261,883	2,261,883	2,513,564
Streets and Highways	843,151	843,151	933,661
Sanitation	29,775	29,775	26,274
Health	---	---	---
Culture and Recreation	686,930	686,930	742,261
Urban & Economic Development & Housing	791,230	791,230	761,316
Miscellaneous Current Expenditures	---	---	79,109
Total Current Expenditures	5,996,766	5,996,766	6,459,287
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	51,100	51,100	290,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,047,866	6,047,866	6,749,587

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	1,132,611	1,102,745	1,203,201	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	108,730	124,680	96,720	
Licenses and Permits	48,550	78,678	56,550	
Federal Grants	---	---	---	
State General Purpose Aid	1,521,242	1,517,993	1,595,600	
State Categorical Aid	12,000	18,327	12,000	
Grants from County/Other Local Grants	2,000	---	2,000	
Charges for Services	361,869	562,708	390,231	
Fines and Forfeits	22,000	29,333	22,000	
Interest on Investments	87,662	90,934	87,170	
Miscellaneous Revenues	338,843	126,440	22,143	
Total Revenues	3,635,507	3,651,838	3,487,615	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	807,600	921,907	935,844	
Total Revenues and Other Sources	4,443,107	4,573,745	4,423,459	
Current Expenditures				
General Government	563,019	552,196	578,079	
Public Safety	956,277	974,535	1,000,557	
Streets and Highways	547,035	740,257	586,440	
Sanitation	---	---	---	
Health	200	---	200	
Culture and Recreation	421,256	494,088	427,483	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	491,929	662,770	539,535	
Total Current Expenditures	2,979,716	3,423,846	3,132,294	
Debt Service - Principal	648,590	667,147	825,986	
Interest and Fiscal Charges	382,512	373,372	314,297	
Total Capital Outlay	112,179	112,179	142,053	
Transfer to Other Funds	87,000	430,945	67,000	
Total Expenditures and Other Uses	4,209,997	5,007,489	4,481,630	

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	1,420,456	---	1,890,401	
Tax Increments	172,439	---	228,298	
All Other Taxes	40,000	---	50,000	
Special Assessments	125,212	---	119,372	
Licenses and Permits	187,935	---	188,610	
Federal Grants	---	---	---	
State General Purpose Aid	502,270	---	77,770	
State Categorical Aid	139,418	---	542,544	
Grants from County/Other Local Grants	88,549	---	107,124	
Charges for Services	96,445	---	94,045	
Fines and Forfeits	54,500	---	50,000	
Interest on Investments	284,804	---	297,125	
Miscellaneous Revenues	681,978	---	105,450	
Total Revenues	3,794,006	---	3,750,739	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	204,264	---	183,128	
Total Revenues and Other Sources	3,998,270	---	3,933,867	
Current Expenditures				
General Government	411,199	---	443,735	
Public Safety	1,045,774	---	1,092,405	
Streets and Highways	338,856	---	238,678	
Sanitation	11,875	---	13,225	
Health	---	---	---	
Culture and Recreation	300,172	---	427,799	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,600	---	5,105	
Total Current Expenditures	2,109,476	---	2,220,947	
Debt Service - Principal	628,646	---	569,440	
Interest and Fiscal Charges	189,785	---	446,843	
Total Capital Outlay	2,518,890	---	3,690,594	
Transfer to Other Funds	204,264	---	183,128	
Total Expenditures and Other Uses	5,651,061	---	7,110,952	

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	574,206	---	292,700	
Tax Increments	---	---	---	
All Other Taxes	44,900	---	45,300	
Special Assessments	---	---	---	
Licenses and Permits	89,300	---	94,300	
Federal Grants	---	---	45,000	
State General Purpose Aid	1,900,419	---	2,429,645	
State Categorical Aid	100,575	---	103,000	
Grants from County/Other Local Grants	12,500	---	12,500	
Charges for Services	327,500	---	283,800	
Fines and Forfeits	55,000	---	55,000	
Interest on Investments	3,500	---	5,500	
Miscellaneous Revenues	21,825	---	146,375	
Total Revenues	3,129,725	---	3,513,120	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	544,575	---	477,250	
Total Revenues and Other Sources	3,674,300	---	3,990,370	
Current Expenditures				
General Government	549,150	---	592,375	
Public Safety	991,750	---	1,071,050	
Streets and Highways	730,570	---	823,545	
Sanitation	---	---	---	
Health	84,425	---	89,025	
Culture and Recreation	662,800	---	578,800	
Urban & Economic Development & Housing	29,525	---	117,000	
Miscellaneous Current Expenditures	97,175	---	105,100	
Total Current Expenditures	3,145,395	---	3,376,895	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	528,905	---	613,475	
Total Expenditures and Other Uses	3,674,300	---	3,990,370	

Name of City: LONG PRAIRIE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	209,000	209,000	336,021	
Tax Increments	223,500	223,500	133,750	
All Other Taxes	18,000	18,000	28,300	
Special Assessments	55,125	55,125	84,704	
Licenses and Permits	23,300	23,300	23,500	
Federal Grants	5,000	5,000	---	
State General Purpose Aid	686,195	686,195	746,120	
State Categorical Aid	62,700	62,700	107,102	
Grants from County/Other Local Grants	6,000	6,000	6,000	
Charges for Services	77,910	77,910	78,740	
Fines and Forfeits	19,600	19,600	25,600	
Interest on Investments	85,710	85,710	85,060	
Miscellaneous Revenues	36,100	36,100	31,500	
Total Revenues	1,508,140	1,508,140	1,686,397	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	366,560	366,560	342,570	
Total Revenues and Other Sources	1,874,700	1,874,700	2,028,967	
Current Expenditures				
General Government	227,580	227,580	241,116	
Public Safety	411,110	411,110	448,233	
Streets and Highways	324,980	324,980	308,020	
Sanitation	1,200	1,200	1,200	
Health	---	---	---	
Culture and Recreation	42,140	42,140	47,690	
Urban & Economic Development & Housing	157,500	157,500	120,394	
Miscellaneous Current Expenditures	22,280	22,280	74,840	
Total Current Expenditures	1,186,790	1,186,790	1,241,493	
Debt Service - Principal	235,000	235,000	240,000	
Interest and Fiscal Charges	90,270	90,270	113,073	
Total Capital Outlay	211,950	211,950	36,850	
Transfer to Other Funds	233,211	233,211	194,170	
Total Expenditures and Other Uses	1,957,221	1,957,221	1,825,586	

Name of City: LUVERNE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					546,155	546,155	548,179
Tax Increments					322,213	322,213	246,124
All Other Taxes					299,200	299,200	298,200
Special Assessments					135,000	135,000	113,000
Licenses and Permits					59,340	59,340	54,340
Federal Grants					---	---	---
State General Purpose Aid					1,239,496	1,239,496	1,365,046
State Categorical Aid					18,369	18,369	19,300
Grants from County/Other Local Grants					110,442	122,208	102,458
Charges for Services					84,500	84,500	84,500
Fines and Forfeits					19,500	19,500	19,000
Interest on Investments					118,207	118,207	107,610
Miscellaneous Revenues					55,552	58,552	142,552
Total Revenues					3,007,974	3,022,740	3,100,309
Proceeds from Bond Sales					---	---	850,000
Transfers from Other Funds					304,732	304,732	300,200
Total Revenues and Other Sources					3,312,706	3,327,472	4,250,509
Current Expenditures							
General Government					367,651	367,651	379,825
Public Safety					710,808	710,808	756,339
Streets and Highways					465,830	467,830	519,970
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					452,233	450,966	463,740
Urban & Economic Development & Housing					23,100	23,100	---
Miscellaneous Current Expenditures					145,942	121,642	128,483
Total Current Expenditures					2,165,564	2,141,997	2,248,357
Debt Service - Principal					494,836	494,836	420,600
Interest and Fiscal Charges					275,919	275,919	223,205
Total Capital Outlay					232,400	258,033	1,053,000
Transfer to Other Funds					343,956	343,956	344,118
Total Expenditures and Other Uses					3,512,675	3,514,741	4,289,280

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					1,588,856	1,588,856	1,989,837
Tax Increments					---	---	---
All Other Taxes					1,300	1,300	1,300
Special Assessments					---	---	---
Licenses and Permits					189,455	189,455	189,590
Federal Grants					---	---	---
State General Purpose Aid					477,522	477,522	147,194
State Categorical Aid					54,400	54,400	55,630
Grants from County/Other Local Grants					28,100	28,100	28,100
Charges for Services					407,994	407,994	372,934
Fines and Forfeits					42,000	42,000	42,000
Interest on Investments					25,000	25,000	35,000
Miscellaneous Revenues					67,500	67,500	84,650
Total Revenues					2,882,127	2,882,127	2,946,235
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					186,000	186,000	196,900
Total Revenues and Other Sources					3,068,127	3,068,127	3,143,135
Current Expenditures							
General Government					733,800	736,400	800,700
Public Safety					792,100	799,200	799,800
Streets and Highways					308,100	316,500	354,650
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					219,800	222,300	251,800
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					53,300	43,000	61,600
Total Current Expenditures					2,107,100	2,117,400	2,268,550
Debt Service - Principal					---	---	---
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					358,900	373,600	475,400
Transfer to Other Funds					574,227	574,227	491,085
Total Expenditures and Other Uses					3,040,227	3,065,227	3,235,035

Name of City: MANKATO

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					7,128,872	---	5,929,093
Tax Increments					286,665	---	373,230
All Other Taxes					90,000	---	90,000
Special Assessments					2,210,475	---	2,716,611
Licenses and Permits					587,720	---	652,620
Federal Grants					1,168,649	---	720,000
State General Purpose Aid					7,632,206	---	9,371,261
State Categorical Aid					1,747,269	---	1,376,735
Grants from County/Other Local Grants					2,007,350	---	2,198,040
Charges for Services					1,798,978	---	1,313,122
Fines and Forfeits					170,000	---	180,000
Interest on Investments					452,000	---	460,000
Miscellaneous Revenues					1,317,005	---	1,559,172
Total Revenues					26,597,189	---	26,939,884
Proceeds from Bond Sales					4,578,514	---	5,875,950
Transfers from Other Funds					1,015,490	---	1,127,488
Total Revenues and Other Sources					32,191,193	---	33,943,322
Current Expenditures							
General Government					1,093,059	---	1,108,777
Public Safety					7,947,596	---	8,466,368
Streets and Highways					3,932,727	---	4,056,936
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					2,332,631	---	2,527,998
Urban & Economic Development & Housing					665,657	---	723,212
Miscellaneous Current Expenditures					1,021,843	---	1,029,665
Total Current Expenditures					16,993,513	---	17,912,956
Debt Service - Principal					4,405,000	---	4,535,000
Interest and Fiscal Charges					1,433,861	---	1,613,410
Total Capital Outlay					9,260,460	---	9,619,414
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					32,092,834	---	33,680,780

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					13,125,633	---	16,659,774
Tax Increments					---	---	---
All Other Taxes					86,000	---	87,000
Special Assessments					---	---	---
Licenses and Permits					2,601,500	---	2,616,000
Federal Grants					31,000	---	6,000
State General Purpose Aid					1,842,072	---	179,000
State Categorical Aid					562,000	---	562,000
Grants from County/Other Local Grants					1,794,184	---	2,126,172
Charges for Services					2,939,426	---	3,288,500
Fines and Forfeits					340,000	---	350,000
Interest on Investments					75,726	---	85,877
Miscellaneous Revenues					56,500	---	59,000
Total Revenues					23,454,041	---	26,019,323
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					3,445,900	---	3,113,400
Total Revenues and Other Sources					26,899,941	---	29,132,723
Current Expenditures							
General Government					3,989,900	---	4,534,800
Public Safety					7,442,115	---	8,140,300
Streets and Highways					3,669,706	---	3,980,100
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					3,089,963	---	3,294,475
Urban & Economic Development & Housing					655,000	---	642,600
Miscellaneous Current Expenditures					2,306,132	---	2,756,672
Total Current Expenditures					21,152,816	---	23,348,947
Debt Service - Principal					719,997	---	644,887
Interest and Fiscal Charges					1,190,130	---	1,163,271
Total Capital Outlay					1,631,300	---	1,639,300
Transfer to Other Funds					2,827,400	---	2,997,400
Total Expenditures and Other Uses					27,521,643	---	29,793,805

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	8,451,370	8,462,820	10,262,450
Tax Increments	500,730	499,248	499,250
All Other Taxes	140,550	138,690	138,690
Special Assessments	411,310	362,280	334,400
Licenses and Permits	1,004,750	991,860	997,460
Federal Grants	3,100	68,500	96,300
State General Purpose Aid	2,350,500	2,350,890	717,740
State Categorical Aid	1,042,330	1,053,800	2,247,510
Grants from County/Other Local Grants	105,140	138,330	303,990
Charges for Services	3,170,550	3,231,710	3,913,220
Fines and Forfeits	189,090	191,420	187,500
Interest on Investments	411,910	699,455	496,360
Miscellaneous Revenues	418,240	310,010	249,190
Total Revenues	18,199,570	18,499,013	20,444,060
Proceeds from Bond Sales	1,655,000	4,430,000	1,620,000
Transfers from Other Funds	625,770	731,552	790,110
Total Revenues and Other Sources	20,480,340	23,660,565	22,854,170
Current Expenditures			
General Government	3,305,430	2,750,465	3,066,920
Public Safety	6,131,030	5,977,304	7,029,970
Streets and Highways	2,055,270	2,060,600	2,290,230
Sanitation	---	---	---
Health	61,020	---	60,730
Culture and Recreation	1,951,590	1,827,300	2,186,090
Urban & Economic Development & Housing	946,280	974,050	991,690
Miscellaneous Current Expenditures	431,990	544,121	447,970
Total Current Expenditures	14,882,610	14,133,840	16,073,600
Debt Service - Principal	1,510,000	1,510,000	1,735,000
Interest and Fiscal Charges	1,461,220	1,458,422	1,349,660
Total Capital Outlay	3,605,290	9,531,347	4,579,910
Transfer to Other Funds	634,230	739,012	805,520
Total Expenditures and Other Uses	22,093,350	27,372,621	24,543,690

Name of City: MARSHALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,664,370	2,664,370	2,545,546
Tax Increments	1,395,000	1,486,000	925,000
All Other Taxes	339,500	384,500	389,650
Special Assessments	110,000	110,000	50,100
Licenses and Permits	150,950	234,950	195,460
Federal Grants	55,840	55,840	12,500
State General Purpose Aid	2,596,642	3,246,642	3,062,012
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	121,136	121,136	118,298
Charges for Services	590,806	641,006	621,733
Fines and Forfeits	93,250	108,050	104,650
Interest on Investments	298,762	293,762	342,100
Miscellaneous Revenues	223,500	1,103,500	254,700
Total Revenues	8,639,756	10,449,756	8,621,749
Proceeds from Bond Sales	---	360,000	---
Transfers from Other Funds	3,183,493	4,644,493	2,396,420
Total Revenues and Other Sources	11,823,249	15,454,249	11,018,169
Current Expenditures			
General Government	1,546,145	1,771,845	1,580,872
Public Safety	2,216,875	2,233,275	2,389,260
Streets and Highways	1,738,857	1,903,457	1,871,625
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,633,060	1,662,760	1,718,727
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	7,134,937	7,571,337	7,560,484
Debt Service - Principal	1,489,000	1,489,000	785,000
Interest and Fiscal Charges	635,024	635,024	628,078
Total Capital Outlay	729,861	2,027,461	511,992
Transfer to Other Funds	1,179,337	2,785,337	1,203,509
Total Expenditures and Other Uses	11,168,159	14,508,159	10,689,063

Name of City: MEDINA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,103,671	---	1,408,347
Tax Increments	56,000	---	60,500
All Other Taxes	---	---	---
Special Assessments	279,548	---	331,500
Licenses and Permits	280,675	---	290,875
Federal Grants	20,000	---	---
State General Purpose Aid	222,105	---	---
State Categorical Aid	51,023	---	556,000
Grants from County/Other Local Grants	24,755	---	21,101
Charges for Services	603,722	---	367,530
Fines and Forfeits	95,000	---	100,000
Interest on Investments	196,915	---	116,957
Miscellaneous Revenues	112,930	---	84,500
Total Revenues	3,046,344	---	3,337,310
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,500	---	113,500
Total Revenues and Other Sources	3,049,844	---	3,450,810
Current Expenditures			
General Government	554,997	---	594,838
Public Safety	993,528	---	1,071,047
Streets and Highways	351,622	---	429,871
Sanitation	31,674	---	36,362
Health	---	---	---
Culture and Recreation	52,176	---	61,032
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	148,878	---	56,300
Total Current Expenditures	2,132,875	---	2,249,450
Debt Service - Principal	260,000	---	200,000
Interest and Fiscal Charges	53,445	---	42,170
Total Capital Outlay	237,400	---	2,090,000
Transfer to Other Funds	3,500	---	117,500
Total Expenditures and Other Uses	2,687,220	---	4,699,120

Name of City: MELROSE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	401,346	---	405,587
Tax Increments	67,671	---	62,684
All Other Taxes	18,277	---	18,428
Special Assessments	75,560	---	67,449
Licenses and Permits	32,020	---	31,655
Federal Grants	33,360	---	13,000
State General Purpose Aid	689,846	---	785,378
State Categorical Aid	38,194	---	39,063
Grants from County/Other Local Grants	12,500	---	14,168
Charges for Services	305,289	---	326,321
Fines and Forfeits	23,000	---	22,600
Interest on Investments	173,092	---	121,526
Miscellaneous Revenues	30,125	---	28,978
Total Revenues	1,900,280	---	1,936,837
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	217,265	---	247,926
Total Revenues and Other Sources	2,117,545	---	2,184,763
Current Expenditures			
General Government	390,214	---	404,240
Public Safety	616,795	---	683,444
Streets and Highways	283,093	---	308,145
Sanitation	16,600	---	3,449
Health	17,850	---	18,650
Culture and Recreation	52,448	---	71,499
Urban & Economic Development & Housing	120,827	---	114,283
Miscellaneous Current Expenditures	63,289	---	56,873
Total Current Expenditures	1,561,116	---	1,660,583
Debt Service - Principal	211,875	---	222,935
Interest and Fiscal Charges	71,589	---	69,768
Total Capital Outlay	250,665	---	300,740
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,095,245	---	2,254,026

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	2,424,222	2,424,222	2,912,690	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	187,900	187,900	216,850	
Federal Grants	---	---	---	
State General Purpose Aid	500,808	500,808	117,300	
State Categorical Aid	80,000	80,000	83,000	
Grants from County/Other Local Grants	11,000	11,000	23,030	
Charges for Services	389,200	389,200	387,320	
Fines and Forfeits	57,000	57,000	57,000	
Interest on Investments	100,000	100,000	135,000	
Miscellaneous Revenues	---	---	5,300	
Total Revenues	3,750,130	3,750,130	3,937,490	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	18,000	18,000	16,000	
Total Revenues and Other Sources	3,768,130	3,768,130	3,953,490	
Current Expenditures				
General Government	687,720	687,720	730,040	
Public Safety	1,893,920	1,893,920	1,982,140	
Streets and Highways	512,650	512,650	536,260	
Sanitation	18,770	18,770	21,290	
Health	---	---	---	
Culture and Recreation	438,410	438,410	458,320	
Urban & Economic Development & Housing	74,310	74,310	89,920	
Miscellaneous Current Expenditures	60,000	60,000	60,000	
Total Current Expenditures	3,685,780	3,685,780	3,877,970	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	90,650	90,650	75,520	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	3,776,430	3,776,430	3,953,490	

Name of City: MILACA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	349,000	365,650	404,800	
Tax Increments	25,000	44,300	33,000	
All Other Taxes	---	---	---	
Special Assessments	58,855	208,290	119,927	
Licenses and Permits	11,150	11,150	11,150	
Federal Grants	---	---	---	
State General Purpose Aid	550,800	553,300	598,945	
State Categorical Aid	68,802	78,518	53,300	
Grants from County/Other Local Grants	---	21,500	---	
Charges for Services	97,000	99,300	99,850	
Fines and Forfeits	10,800	25,800	13,800	
Interest on Investments	15,000	39,300	37,550	
Miscellaneous Revenues	48,750	110,500	73,150	
Total Revenues	1,235,157	1,557,608	1,445,472	
Proceeds from Bond Sales	---	890,000	---	
Transfers from Other Funds	25,000	25,000	20,500	
Total Revenues and Other Sources	1,260,157	2,472,608	1,465,972	
Current Expenditures				
General Government	288,725	286,925	302,414	
Public Safety	388,825	398,991	401,293	
Streets and Highways	139,400	139,400	146,752	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	113,875	102,875	115,938	
Urban & Economic Development & Housing	---	32,400	27,000	
Miscellaneous Current Expenditures	33,500	26,900	28,000	
Total Current Expenditures	964,325	987,491	1,021,397	
Debt Service - Principal	55,000	55,000	105,000	
Interest and Fiscal Charges	65,517	67,467	102,464	
Total Capital Outlay	112,500	990,700	98,200	
Transfer to Other Funds	---	28,750	20,500	
Total Expenditures and Other Uses	1,197,342	2,129,408	1,347,561	

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	136,549,783	136,549,783	151,268,614	
Tax Increments	83,502,396	83,431,292	61,089,563	
All Other Taxes	48,585,055	48,585,055	49,065,600	
Special Assessments	10,269,369	10,282,426	10,266,199	
Licenses and Permits	42,201,129	45,216,504	42,696,319	
Federal Grants	42,256,653	66,827,206	40,741,404	
State General Purpose Aid	108,202,025	108,172,373	112,056,453	
State Categorical Aid	65,138,540	86,357,300	47,884,967	
Grants from County/Other Local Grants	8,385,100	15,520,605	7,672,165	
Charges for Services	51,815,654	63,753,421	41,084,788	
Fines and Forfeits	8,784,767	8,940,794	8,489,727	
Interest on Investments	25,285,535	25,673,862	18,329,854	
Miscellaneous Revenues	19,498,004	20,264,389	11,904,596	
Total Revenues	650,474,010	719,575,010	602,550,249	
Proceeds from Bond Sales	30,240,799	120,533,731	51,161,463	
Transfers from Other Funds	168,301,402	256,617,894	288,071,316	
Total Revenues and Other Sources	849,016,211	1,096,726,635	941,783,028	
Current Expenditures				
General Government	49,963,943	69,301,027	58,138,472	
Public Safety	139,315,777	146,599,652	152,254,954	
Streets and Highways	30,874,633	33,714,436	32,324,486	
Sanitation	---	---	---	
Health	19,959,210	28,024,211	21,263,222	
Culture and Recreation	74,048,026	78,925,942	84,596,611	
Urban & Economic Development & Housing	129,849,226	217,677,044	151,868,806	
Miscellaneous Current Expenditures	107,423,477	149,010,087	38,144,689	
Total Current Expenditures	551,434,292	723,252,399	538,591,240	
Debt Service - Principal	67,949,909	72,303,189	52,575,982	
Interest and Fiscal Charges	34,339,262	28,846,065	32,425,287	
Total Capital Outlay	52,958,742	104,514,470	77,348,396	
Transfer to Other Funds	142,393,209	167,950,582	240,859,789	
Total Expenditures and Other Uses	849,075,414	1,096,866,705	941,800,694	

Name of City: MINNETONKA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	14,843,100	14,854,100	18,562,800	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	1,000,000	1,075,000	250,000	
Licenses and Permits	2,327,000	2,102,000	2,253,000	
Federal Grants	283,100	276,400	278,000	
State General Purpose Aid	2,101,000	2,101,000	---	
State Categorical Aid	1,858,000	1,853,000	1,858,000	
Grants from County/Other Local Grants	37,000	37,000	34,000	
Charges for Services	2,111,000	2,363,000	2,298,000	
Fines and Forfeits	320,000	320,000	325,000	
Interest on Investments	1,648,500	1,646,000	1,333,000	
Miscellaneous Revenues	506,000	480,500	454,900	
Total Revenues	27,034,700	27,108,000	27,646,700	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	801,000	801,000	569,000	
Total Revenues and Other Sources	27,835,700	27,909,000	28,215,700	
Current Expenditures				
General Government	4,026,200	2,873,000	3,085,780	
Public Safety	6,413,800	6,730,800	7,023,200	
Streets and Highways	5,831,500	4,027,800	4,050,300	
Sanitation	---	---	---	
Health	183,300	172,100	218,000	
Culture and Recreation	3,349,300	3,724,600	4,041,700	
Urban & Economic Development & Housing	1,624,100	1,812,000	1,844,300	
Miscellaneous Current Expenditures	1,614,800	816,100	907,900	
Total Current Expenditures	23,043,000	20,156,400	21,171,180	
Debt Service - Principal	245,000	245,000	---	
Interest and Fiscal Charges	288,000	288,000	---	
Total Capital Outlay	3,202,000	7,558,800	4,351,000	
Transfer to Other Funds	61,000	61,000	63,000	
Total Expenditures and Other Uses	26,839,000	28,309,200	25,585,180	

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	1,633,964	1,633,964	1,938,554	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	259,494	259,494	229,000	
Licenses and Permits	251,500	251,500	309,000	
Federal Grants	41,570	41,570	38,880	
State General Purpose Aid	280,109	280,109	---	
State Categorical Aid	46,338	46,338	48,340	
Grants from County/Other Local Grants	234,754	234,754	11,500	
Charges for Services	27,150	27,150	273,028	
Fines and Forfeits	53,500	53,500	51,500	
Interest on Investments	26,700	26,700	26,700	
Miscellaneous Revenues	27,540	27,540	16,100	
Total Revenues	2,882,619	2,882,619	2,942,602	
Proceeds from Bond Sales	1,450,000	1,450,000	---	
Transfers from Other Funds	---	---	88,009	
Total Revenues and Other Sources	4,332,619	4,332,619	3,030,611	
Current Expenditures				
General Government	491,727	491,727	581,748	
Public Safety	1,248,559	1,248,559	1,325,286	
Streets and Highways	443,632	443,632	554,040	
Sanitation	51,000	51,000	51,000	
Health	---	---	---	
Culture and Recreation	36,170	36,170	44,200	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	40,500	40,500	40,500	
Total Current Expenditures	2,311,588	2,311,588	2,596,774	
Debt Service - Principal	351,560	351,560	390,000	
Interest and Fiscal Charges	93,596	93,596	126,333	
Total Capital Outlay	144,500	144,500	157,800	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	2,901,244	2,901,244	3,270,907	

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	1,307,100	1,307,100	1,369,615	
Tax Increments	64,500	63,000	37,700	
All Other Taxes	57,700	70,000	72,400	
Special Assessments	159,750	159,750	175,000	
Licenses and Permits	23,040	23,040	25,545	
Federal Grants	24,524	524,524	34,065	
State General Purpose Aid	1,578,769	1,578,769	1,681,210	
State Categorical Aid	1,043,606	2,023,606	230,608	
Grants from County/Other Local Grants	85,490	85,490	20,840	
Charges for Services	296,700	296,700	296,985	
Fines and Forfeits	22,200	22,200	25,950	
Interest on Investments	188,200	188,800	209,650	
Miscellaneous Revenues	10,000	10,000	25,000	
Total Revenues	4,861,579	6,352,979	4,204,568	
Proceeds from Bond Sales	350,000	350,000	500,000	
Transfers from Other Funds	551,534	630,339	508,471	
Total Revenues and Other Sources	5,763,113	7,333,318	5,213,039	
Current Expenditures				
General Government	437,619	437,619	471,427	
Public Safety	764,053	764,053	782,470	
Streets and Highways	537,036	537,036	559,615	
Sanitation	1,500	1,500	2,000	
Health	200	200	200	
Culture and Recreation	521,682	523,182	535,650	
Urban & Economic Development & Housing	78,077	118,927	99,905	
Miscellaneous Current Expenditures	341,761	903,761	412,942	
Total Current Expenditures	2,681,928	3,286,278	2,864,209	
Debt Service - Principal	420,066	420,066	581,421	
Interest and Fiscal Charges	414,695	437,595	380,110	
Total Capital Outlay	1,909,020	3,253,320	942,115	
Transfer to Other Funds	466,985	590,339	418,471	
Total Expenditures and Other Uses	5,892,694	7,987,598	5,186,326	

Name of City: MONTGOMERY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	652,719	652,719	678,215	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	113,096	113,096	113,100	
Licenses and Permits	36,775	36,775	38,971	
Federal Grants	15,000	15,000	---	
State General Purpose Aid	689,445	689,445	679,341	
State Categorical Aid	59,642	59,642	46,642	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,095,649	1,095,649	1,106,352	
Fines and Forfeits	14,150	14,150	16,150	
Interest on Investments	7,500	7,500	7,500	
Miscellaneous Revenues	45,000	45,000	50,000	
Total Revenues	2,728,976	2,728,976	2,736,271	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	249,656	249,656	199,766	
Total Revenues and Other Sources	2,978,632	2,978,632	2,936,037	
Current Expenditures				
General Government	171,565	171,565	190,622	
Public Safety	502,650	502,650	552,506	
Streets and Highways	218,901	218,901	267,864	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	97,180	97,188	111,967	
Urban & Economic Development & Housing	72,015	72,015	79,344	
Miscellaneous Current Expenditures	114,000	114,000	94,800	
Total Current Expenditures	1,176,311	1,176,311	1,297,103	
Debt Service - Principal	1,065,000	1,065,000	1,030,000	
Interest and Fiscal Charges	564,896	564,896	505,802	
Total Capital Outlay	67,500	67,500	---	
Transfer to Other Funds	76,000	76,000	100,000	
Total Expenditures and Other Uses	2,949,707	2,949,707	2,932,905	

Name of City: MONTICELLO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	5,067,342	---	6,498,079	
Tax Increments	697,400	---	527,045	
All Other Taxes	---	---	---	
Special Assessments	893,192	---	621,585	
Licenses and Permits	363,100	---	438,550	
Federal Grants	---	---	---	
State General Purpose Aid	290,167	---	14,906	
State Categorical Aid	131,250	---	132,250	
Grants from County/Other Local Grants	13,850	---	31,140	
Charges for Services	1,729,625	---	1,911,585	
Fines and Forfeits	2,000	---	2,000	
Interest on Investments	561,615	---	593,615	
Miscellaneous Revenues	27,350	---	38,465	
Total Revenues	9,776,891	---	10,809,220	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,136,365	---	1,356,250	
Total Revenues and Other Sources	10,913,256	---	12,165,470	
Current Expenditures				
General Government	1,482,265	---	1,649,305	
Public Safety	713,015	---	846,485	
Streets and Highways	937,375	---	1,143,030	
Sanitation	358,480	---	396,125	
Health	---	---	---	
Culture and Recreation	1,215,735	---	1,846,750	
Urban & Economic Development & Housing	421,370	---	406,265	
Miscellaneous Current Expenditures	30,000	---	136,715	
Total Current Expenditures	5,158,240	---	6,424,675	
Debt Service - Principal	2,423,465	---	2,715,246	
Interest and Fiscal Charges	1,549,453	---	1,538,297	
Total Capital Outlay	1,401,500	---	167,000	
Transfer to Other Funds	1,136,365	---	1,356,250	
Total Expenditures and Other Uses	11,669,023	---	12,201,468	

Name of City: MOORHEAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,390,617	3,390,617	2,450,072
Tax Increments	483,809	483,809	518,309
All Other Taxes	300,000	300,000	400,000
Special Assessments	1,254,665	1,254,665	1,266,546
Licenses and Permits	278,710	278,710	305,300
Federal Grants	942,260	1,062,787	826,931
State General Purpose Aid	7,012,448	7,012,448	8,343,843
State Categorical Aid	1,271,388	1,776,001	1,337,532
Grants from County/Other Local Grants	522,754	538,772	516,872
Charges for Services	1,892,034	1,994,055	1,838,248
Fines and Forfeits	420,000	420,000	468,000
Interest on Investments	338,394	352,994	385,700
Miscellaneous Revenues	1,075,550	1,075,550	1,068,054
Total Revenues	19,182,629	19,940,408	19,725,407
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,803,769	5,674,167	5,320,606
Total Revenues and Other Sources	23,986,398	25,614,575	25,046,013
Current Expenditures			
General Government	2,646,044	2,609,076	2,750,801
Public Safety	7,848,119	7,913,633	8,244,924
Streets and Highways	2,878,267	2,924,267	3,028,132
Sanitation	---	---	---
Health	102,683	103,123	92,534
Culture and Recreation	2,402,560	2,508,216	2,628,885
Urban & Economic Development & Housing	785,225	1,361,246	954,198
Miscellaneous Current Expenditures	1,131,426	1,107,626	1,178,634
Total Current Expenditures	17,794,324	18,527,187	18,878,108
Debt Service - Principal	2,345,766	2,345,766	2,485,766
Interest and Fiscal Charges	1,770,705	1,770,705	2,231,816
Total Capital Outlay	1,079,533	1,399,494	452,720
Transfer to Other Funds	416,604	1,686,391	737,858
Total Expenditures and Other Uses	23,406,932	25,729,543	24,786,268

Name of City: MORA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	357,912	357,912	355,852
Tax Increments	143,147	143,147	128,848
All Other Taxes	---	---	---
Special Assessments	3,966	23,966	2,359
Licenses and Permits	32,215	48,215	36,215
Federal Grants	23,382	23,382	9,355
State General Purpose Aid	568,723	568,723	663,966
State Categorical Aid	290,657	94,621	413,085
Grants from County/Other Local Grants	700	700	700
Charges for Services	225,107	229,207	208,958
Fines and Forfeits	34,000	34,000	36,000
Interest on Investments	51,304	69,304	43,620
Miscellaneous Revenues	14,565	46,165	27,665
Total Revenues	1,745,678	1,639,342	1,926,623
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	777,099	663,523	606,711
Total Revenues and Other Sources	2,522,777	2,302,865	2,533,334
Current Expenditures			
General Government	248,685	251,220	271,768
Public Safety	620,547	620,547	643,853
Streets and Highways	325,968	292,368	376,883
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	198,151	220,551	247,278
Urban & Economic Development & Housing	24,000	24,000	12,500
Miscellaneous Current Expenditures	246,514	255,434	262,769
Total Current Expenditures	1,663,865	1,664,120	1,815,051
Debt Service - Principal	224,200	224,200	229,200
Interest and Fiscal Charges	121,827	121,827	112,071
Total Capital Outlay	432,495	163,026	420,848
Transfer to Other Funds	87,087	127,087	22,670
Total Expenditures and Other Uses	2,529,474	2,300,260	2,599,840

Name of City: MORRIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	968,538	968,538	843,159
Tax Increments	190,045	190,045	137,550
All Other Taxes	---	---	---
Special Assessments	132,947	137,447	139,248
Licenses and Permits	29,500	29,500	28,000
Federal Grants	---	---	---
State General Purpose Aid	1,501,674	1,501,826	1,718,690
State Categorical Aid	221,370	278,718	296,243
Grants from County/Other Local Grants	---	---	---
Charges for Services	367,555	453,855	215,830
Fines and Forfeits	30,500	38,500	34,000
Interest on Investments	66,500	66,500	54,350
Miscellaneous Revenues	89,800	22,000	10,000
Total Revenues	3,598,429	3,686,929	3,477,070
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	108,100	108,100	109,500
Total Revenues and Other Sources	3,706,529	3,795,029	3,586,570
Current Expenditures			
General Government	461,980	470,430	517,933
Public Safety	739,262	774,769	799,830
Streets and Highways	471,428	552,389	574,288
Sanitation	246,350	246,350	---
Health	---	---	---
Culture and Recreation	383,314	398,151	400,277
Urban & Economic Development & Housing	92,494	92,494	76,450
Miscellaneous Current Expenditures	340,344	330,244	368,405
Total Current Expenditures	2,735,172	2,864,827	2,737,183
Debt Service - Principal	426,114	426,114	496,250
Interest and Fiscal Charges	198,760	198,760	137,274
Total Capital Outlay	227,531	186,376	224,725
Transfer to Other Funds	11,855	11,855	9,350
Total Expenditures and Other Uses	3,599,432	3,687,932	3,604,782

Name of City: MOUND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,513,960	---	2,339,540
Tax Increments	228,430	---	219,030
All Other Taxes	---	---	---
Special Assessments	20,000	---	20,000
Licenses and Permits	165,260	---	194,750
Federal Grants	5,500	---	5,800
State General Purpose Aid	819,880	---	303,330
State Categorical Aid	145,000	---	152,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	420,062	---	483,806
Fines and Forfeits	101,800	---	112,300
Interest on Investments	51,000	---	47,090
Miscellaneous Revenues	103,500	---	114,200
Total Revenues	3,574,392	---	3,991,846
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	355,656	---	348,834
Total Revenues and Other Sources	3,930,048	---	4,340,680
Current Expenditures			
General Government	876,200	---	877,590
Public Safety	1,661,330	---	1,798,460
Streets and Highways	496,120	---	602,080
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	340,620	---	402,860
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,374,270	---	3,680,990
Debt Service - Principal	260,000	---	265,000
Interest and Fiscal Charges	47,260	---	34,600
Total Capital Outlay	243,300	---	193,300
Transfer to Other Funds	206,740	---	207,840
Total Expenditures and Other Uses	4,131,570	---	4,381,730

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,166,916	2,166,916	2,641,215
Tax Increments	2,018,794	2,018,794	1,408,000
All Other Taxes	422,000	422,000	528,500
Special Assessments	2,500	2,500	2,500
Licenses and Permits	146,805	146,805	161,380
Federal Grants	68,000	68,000	---
State General Purpose Aid	1,149,797	1,149,797	789,466
State Categorical Aid	508,837	508,837	568,328
Grants from County/Other Local Grants	81,110	81,110	87,736
Charges for Services	485,456	485,456	669,929
Fines and Forfeits	58,000	58,000	49,500
Interest on Investments	506,028	506,028	451,629
Miscellaneous Revenues	33,350	33,350	49,126
Total Revenues	7,647,593	7,647,593	7,407,309
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	877,640	877,640	866,975
Total Revenues and Other Sources	8,525,233	8,525,233	8,274,284
Current Expenditures			
General Government	1,211,865	1,211,865	1,252,934
Public Safety	1,789,637	1,789,637	1,943,251
Streets and Highways	472,380	472,380	574,028
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	690,097	690,097	978,546
Urban & Economic Development & Housing	694,552	694,552	685,730
Miscellaneous Current Expenditures	70,832	70,832	135,048
Total Current Expenditures	4,929,363	4,929,363	5,569,537
Debt Service - Principal	1,198,000	1,198,000	1,295,125
Interest and Fiscal Charges	294,727	294,727	203,584
Total Capital Outlay	1,169,130	1,169,130	385,125
Transfer to Other Funds	725,250	725,250	748,285
Total Expenditures and Other Uses	8,316,470	8,316,470	8,201,656

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	707,536	707,536	892,633
Tax Increments	211,500	211,500	175,000
All Other Taxes	20,500	20,500	20,500
Special Assessments	5,000	5,000	65,000
Licenses and Permits	20,000	20,000	21,000
Federal Grants	---	---	---
State General Purpose Aid	1,560,214	1,560,214	1,558,546
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	960,000	960,000	---
Charges for Services	25,000	25,000	26,000
Fines and Forfeits	8,500	8,500	9,000
Interest on Investments	100,000	100,000	75,000
Miscellaneous Revenues	166,300	166,300	251,000
Total Revenues	3,784,550	3,784,550	3,093,679
Proceeds from Bond Sales	1,035,000	1,035,000	---
Transfers from Other Funds	842,312	842,312	---
Total Revenues and Other Sources	5,661,862	5,661,862	3,093,679
Current Expenditures			
General Government	490,000	490,000	559,000
Public Safety	475,700	475,700	496,800
Streets and Highways	458,000	458,000	474,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	301,700	301,700	334,740
Urban & Economic Development & Housing	---	36,300	150,000
Miscellaneous Current Expenditures	190,000	190,000	221,735
Total Current Expenditures	1,915,400	1,951,700	2,236,275
Debt Service - Principal	115,000	115,000	80,000
Interest and Fiscal Charges	168,462	168,462	123,000
Total Capital Outlay	2,680,500	2,680,500	422,804
Transfer to Other Funds	872,850	872,850	231,600
Total Expenditures and Other Uses	5,752,212	5,788,512	3,093,679

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,055,400	2,055,400	3,275,370
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	413,400	413,400	414,000
Federal Grants	4,000	4,000	4,500
State General Purpose Aid	1,670,500	1,670,500	701,000
State Categorical Aid	363,700	363,700	418,128
Grants from County/Other Local Grants	47,900	47,900	44,500
Charges for Services	2,256,900	2,256,900	2,395,940
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	425,000	425,000	425,000
Miscellaneous Revenues	630,700	630,700	667,500
Total Revenues	7,947,500	7,947,500	8,425,938
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	7,947,500	7,947,500	8,425,938
Current Expenditures			
General Government	2,509,000	2,509,000	2,616,000
Public Safety	2,713,100	2,713,100	2,887,510
Streets and Highways	378,500	378,500	379,100
Sanitation	168,500	168,500	169,900
Health	---	---	---
Culture and Recreation	1,889,600	1,889,600	1,968,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	386,600	386,600	397,900
Total Current Expenditures	8,045,300	8,045,300	8,419,010
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	252,200	252,200	605,375
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,297,500	8,297,500	9,024,385

Name of City: NEW HOPE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,018,970	6,018,970	7,414,095
Tax Increments	1,150,000	1,150,000	770,500
All Other Taxes	---	---	---
Special Assessments	400,000	400,000	425,000
Licenses and Permits	349,590	349,590	336,315
Federal Grants	162,344	162,344	163,680
State General Purpose Aid	2,223,793	2,223,793	1,119,966
State Categorical Aid	519,585	519,585	400,400
Grants from County/Other Local Grants	96,355	96,355	123,845
Charges for Services	662,205	662,205	697,790
Fines and Forfeits	312,500	312,500	290,500
Interest on Investments	884,275	884,275	729,357
Miscellaneous Revenues	68,700	68,700	69,763
Total Revenues	12,848,317	12,848,317	12,541,211
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,316,941	1,316,941	1,152,440
Total Revenues and Other Sources	14,165,258	14,165,258	13,693,651
Current Expenditures			
General Government	1,622,998	1,645,348	1,431,598
Public Safety	4,203,663	4,203,663	4,392,439
Streets and Highways	1,011,248	1,061,248	1,194,939
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,447,007	1,447,857	1,507,471
Urban & Economic Development & Housing	418,470	419,320	474,138
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,703,386	8,777,436	9,000,585
Debt Service - Principal	2,220,000	2,220,000	3,195,000
Interest and Fiscal Charges	862,881	862,881	751,455
Total Capital Outlay	2,126,393	2,126,393	1,363,270
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,912,660	13,986,710	14,310,310

Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,280,000	1,280,000	1,710,000
Tax Increments	150,500	150,500	147,500
All Other Taxes	16,000	16,000	---
Special Assessments	252,000	252,000	387,616
Licenses and Permits	80,100	80,100	90,600
Federal Grants	5,760	5,760	---
State General Purpose Aid	854,115	854,115	736,738
State Categorical Aid	68,482	68,482	12,918
Grants from County/Other Local Grants	38,100	38,100	---
Charges for Services	31,600	31,600	29,900
Fines and Forfeits	16,000	16,000	16,000
Interest on Investments	75,000	75,000	56,485
Miscellaneous Revenues	31,315	31,315	118,678
Total Revenues	2,898,972	2,898,972	3,306,435
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	104,350	104,350	80,173
Total Revenues and Other Sources	3,003,322	3,003,322	3,386,608
Current Expenditures			
General Government	434,728	434,728	410,486
Public Safety	729,828	729,828	819,573
Streets and Highways	395,825	395,825	498,622
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	170,935	170,935	176,757
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	242,638	242,638	447,456
Total Current Expenditures	1,973,954	1,973,954	2,352,894
Debt Service - Principal	340,000	340,000	510,623
Interest and Fiscal Charges	365,682	365,682	414,163
Total Capital Outlay	257,000	365,682	129,200
Transfer to Other Funds	45,000	45,000	45,000
Total Expenditures and Other Uses	2,981,636	2,981,636	3,451,880

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,997,314	---	3,182,082
Tax Increments	---	---	---
All Other Taxes	137,500	---	144,500
Special Assessments	526,000	---	533,000
Licenses and Permits	130,250	---	133,000
Federal Grants	---	---	26,250
State General Purpose Aid	3,588,183	---	4,165,314
State Categorical Aid	254,373	---	235,313
Grants from County/Other Local Grants	---	---	---
Charges for Services	751,946	---	751,249
Fines and Forfeits	93,850	---	93,400
Interest on Investments	194,621	---	166,937
Miscellaneous Revenues	1,571,356	---	2,278,547
Total Revenues	10,245,393	---	11,709,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	10,245,393	---	11,709,592
Current Expenditures			
General Government	1,355,091	---	1,465,066
Public Safety	1,698,656	---	1,735,942
Streets and Highways	2,399,928	---	2,330,676
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,249,200	---	2,279,524
Urban & Economic Development & Housing	149,822	---	66,921
Miscellaneous Current Expenditures	89,958	---	90,396
Total Current Expenditures	7,942,655	---	7,968,525
Debt Service - Principal	1,250,481	---	1,583,985
Interest and Fiscal Charges	650,257	---	1,043,218
Total Capital Outlay	682,000	---	1,213,864
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,525,393	---	11,809,592

Name of City: NEWPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,179,542	---	1,298,856
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	79,020	---	87,360
Federal Grants	---	---	---
State General Purpose Aid	539,704	---	416,605
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,900	---	20,700
Fines and Forfeits	45,000	---	50,000
Interest on Investments	50,000	---	50,000
Miscellaneous Revenues	78,200	---	186,800
Total Revenues	1,992,366	---	2,110,321
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,992,366	---	2,110,321
Current Expenditures			
General Government	601,534	---	617,716
Public Safety	721,250	---	745,827
Streets and Highways	319,202	---	270,027
Sanitation	4,600	---	4,600
Health	---	---	---
Culture and Recreation	158,480	---	178,851
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,000	---	43,000
Total Current Expenditures	1,848,066	---	1,860,021
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	144,300	---	250,300
Total Expenditures and Other Uses	1,992,366	---	2,110,321

Name of City: NORTH BRANCH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,163,274	1,163,274	1,774,908
Tax Increments	43,707	43,707	104,645
All Other Taxes	---	---	---
Special Assessments	448,207	448,207	461,962
Licenses and Permits	283,975	313,975	299,100
Federal Grants	25,000	25,000	25,000
State General Purpose Aid	529,625	522,125	477,127
State Categorical Aid	364,205	382,205	564,309
Grants from County/Other Local Grants	48,000	62,823	104,467
Charges for Services	99,500	99,500	86,600
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	131,969	126,969	169,601
Miscellaneous Revenues	159,020	159,020	222,650
Total Revenues	3,313,482	3,363,805	4,307,369
Proceeds from Bond Sales	2,767,850	2,487,850	2,948,000
Transfers from Other Funds	568,213	758,394	229,817
Total Revenues and Other Sources	6,649,545	6,610,049	7,485,186
Current Expenditures			
General Government	578,743	589,027	645,614
Public Safety	864,075	856,091	965,096
Streets and Highways	366,707	365,986	429,278
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	81,363	76,363	88,602
Urban & Economic Development & Housing	65,072	65,072	103,941
Miscellaneous Current Expenditures	54,625	54,625	44,150
Total Current Expenditures	2,010,585	2,007,164	2,276,681
Debt Service - Principal	943,280	773,280	1,039,350
Interest and Fiscal Charges	662,900	662,900	847,082
Total Capital Outlay	3,544,200	3,738,415	5,524,435
Transfer to Other Funds	331,513	491,513	66,010
Total Expenditures and Other Uses	7,492,478	7,673,272	9,753,558

Name of City: NORTH MANKATO
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					2,438,137	2,438,137	2,648,695
Tax Increments					54,446	54,446	140,000
All Other Taxes					92,255	92,255	108,000
Special Assessments					788,768	788,768	995,234
Licenses and Permits					140,585	140,585	138,085
Federal Grants					23,000	23,000	10,000
State General Purpose Aid					2,307,196	2,307,196	2,325,057
State Categorical Aid					520,179	520,179	496,706
Grants from County/Other Local Grants					---	---	---
Charges for Services					855,148	855,148	728,768
Fines and Forfeits					36,550	36,550	40,000
Interest on Investments					238,550	238,550	202,700
Miscellaneous Revenues					782,480	782,480	699,850
Total Revenues					8,277,294	8,277,294	8,533,095
Proceeds from Bond Sales					3,100,000	3,100,000	3,500,000
Transfers from Other Funds					301,917	301,917	362,690
Total Revenues and Other Sources					11,679,211	11,679,211	12,395,785
Current Expenditures							
General Government					769,845	769,845	810,095
Public Safety					1,361,835	1,361,835	1,482,373
Streets and Highways					1,217,355	1,217,355	1,244,911
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					984,260	984,260	990,680
Urban & Economic Development & Housing					197,026	197,026	249,098
Miscellaneous Current Expenditures					223,528	223,528	229,750
Total Current Expenditures					4,753,849	4,753,849	5,006,907
Debt Service - Principal					2,492,331	2,492,331	2,540,000
Interest and Fiscal Charges					1,107,745	1,107,745	1,130,422
Total Capital Outlay					3,142,000	3,142,000	4,290,260
Transfer to Other Funds					74,532	74,532	109,000
Total Expenditures and Other Uses					11,570,457	11,570,457	13,076,589

Name of City: NORTH OAKS
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					724,464	724,464	849,309
Tax Increments					---	---	---
All Other Taxes					---	---	---
Special Assessments					---	---	---
Licenses and Permits					172,050	172,050	230,750
Federal Grants					---	---	---
State General Purpose Aid					104,031	104,031	9,516
State Categorical Aid					---	---	---
Grants from County/Other Local Grants					7,800	7,800	7,800
Charges for Services					305,700	305,700	284,375
Fines and Forfeits					13,000	13,000	12,700
Interest on Investments					30,000	30,000	35,000
Miscellaneous Revenues					310	310	308
Total Revenues					1,357,355	1,357,355	1,429,758
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					---	---	---
Total Revenues and Other Sources					1,357,355	1,357,355	1,429,758
Current Expenditures							
General Government					303,200	303,200	361,616
Public Safety					415,942	415,942	462,314
Streets and Highways					108,115	108,115	112,000
Sanitation					193,500	193,500	181,080
Health					---	---	---
Culture and Recreation					---	---	---
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					300,298	300,298	312,748
Total Current Expenditures					1,321,055	1,321,055	1,429,758
Debt Service - Principal					---	---	---
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					---	---	---
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					1,321,055	1,321,055	1,429,758

Name of City: NORTH ST. PAUL
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					1,363,853	1,363,853	1,638,722
Tax Increments					---	---	---
All Other Taxes					130,000	130,000	133,000
Special Assessments					---	---	---
Licenses and Permits					167,000	167,000	180,000
Federal Grants					---	---	---
State General Purpose Aid					1,157,533	1,157,533	963,496
State Categorical Aid					192,251	192,251	205,241
Grants from County/Other Local Grants					51,000	51,000	53,000
Charges for Services					205,200	205,200	226,700
Fines and Forfeits					50,000	50,000	60,000
Interest on Investments					25,000	25,000	25,000
Miscellaneous Revenues					159,700	159,700	74,700
Total Revenues					3,501,537	3,501,537	3,559,859
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					300,000	300,000	319,455
Total Revenues and Other Sources					3,801,537	3,801,537	3,879,314
Current Expenditures							
General Government					502,673	492,267	459,241
Public Safety					1,625,312	1,676,677	1,668,111
Streets and Highways					751,847	786,593	840,980
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					637,681	641,976	614,482
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					190,600	110,600	208,600
Total Current Expenditures					3,708,113	3,708,113	3,791,414
Debt Service - Principal					---	---	---
Interest and Fiscal Charges					---	---	---
Total Capital Outlay					93,424	93,424	87,900
Transfer to Other Funds					---	---	---
Total Expenditures and Other Uses					3,801,537	3,801,537	3,879,314

Name of City: NORTHFIELD
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	2001 Budget	2001 Amended	2002 Budget
Revenues:							
Property Taxes					3,261,545	3,261,545	3,402,738
Tax Increments					---	---	---
All Other Taxes					60,000	60,000	70,000
Special Assessments					---	---	---
Licenses and Permits					490,500	490,500	72,200
Federal Grants					52,935	52,935	56,765
State General Purpose Aid					2,518,253	2,518,253	3,152,280
State Categorical Aid					364,325	364,325	373,400
Grants from County/Other Local Grants					38,900	38,900	65,500
Charges for Services					1,633,510	1,633,510	1,776,375
Fines and Forfeits					127,600	127,600	120,000
Interest on Investments					106,000	106,000	120,000
Miscellaneous Revenues					151,702	151,702	166,197
Total Revenues					8,805,270	8,805,270	9,375,455
Proceeds from Bond Sales					---	---	---
Transfers from Other Funds					295,000	295,000	580,000
Total Revenues and Other Sources					9,100,270	9,100,270	9,955,455
Current Expenditures							
General Government					1,926,230	1,926,230	2,244,880
Public Safety					2,810,725	2,810,725	2,889,310
Streets and Highways					1,348,435	1,348,435	1,405,410
Sanitation					---	---	---
Health					---	---	---
Culture and Recreation					1,789,535	1,789,535	1,870,370
Urban & Economic Development & Housing					---	---	---
Miscellaneous Current Expenditures					236,100	236,100	316,295
Total Current Expenditures					8,111,025	8,111,025	8,726,265
Debt Service - Principal					658,347	658,347	739,078
Interest and Fiscal Charges					188,898	188,898	200,112
Total Capital Outlay					---	---	---
Transfer to Other Funds					142,000	142,000	290,000
Total Expenditures and Other Uses					9,100,270	9,100,270	9,955,455

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	477,925	---	621,256
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,560	---	66,955
Federal Grants	---	---	---
State General Purpose Aid	390,434	---	351,158
State Categorical Aid	24,076	---	24,697
Grants from County/Other Local Grants	6,000	---	6,000
Charges for Services	47,762	---	72,789
Fines and Forfeits	4,000	---	4,000
Interest on Investments	70,000	---	50,000
Miscellaneous Revenues	5,900	---	12,500
Total Revenues	1,064,657	---	1,209,355
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,064,657	---	1,209,355
Current Expenditures			
General Government	326,017	---	363,337
Public Safety	200,669	---	244,675
Streets and Highways	220,004	---	240,184
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	92,913	---	98,852
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	---	5,000
Total Current Expenditures	844,603	---	952,048
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	195,054	---	232,307
Transfer to Other Funds	25,000	---	25,000
Total Expenditures and Other Uses	1,064,657	---	1,209,355

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,557,022	1,557,022	1,944,388
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	77,730
Federal Grants	---	---	---
State General Purpose Aid	351,837	351,837	213,222
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	1,908,859	1,908,859	2,235,340
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,908,859	1,908,859	2,235,340
Current Expenditures			
General Government	665,270	665,270	791,581
Public Safety	349,723	349,723	382,201
Streets and Highways	321,711	321,711	377,723
Sanitation	28,158	28,158	22,453
Health	2,020	2,020	3,000
Culture and Recreation	15,651	15,651	35,650
Urban & Economic Development & Housing	30,000	30,000	50,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,412,533	1,412,533	1,662,608
Debt Service - Principal	---	---	85,000
Interest and Fiscal Charges	---	---	31,849
Total Capital Outlay	496,326	496,326	455,883
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,908,859	1,908,859	2,235,340

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,589,035	1,589,035	1,931,179
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	245,280	245,280	229,010
Federal Grants	---	---	---
State General Purpose Aid	84,481	84,481	4,881
State Categorical Aid	61,000	61,000	68,040
Grants from County/Other Local Grants	15,750	15,750	15,600
Charges for Services	234,600	234,900	167,180
Fines and Forfeits	66,400	66,400	66,400
Interest on Investments	50,000	50,000	48,000
Miscellaneous Revenues	56,000	56,600	57,500
Total Revenues	2,402,546	2,403,446	2,587,790
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,402,546	2,403,446	2,587,790
Current Expenditures			
General Government	875,420	875,420	908,115
Public Safety	1,000,860	1,000,860	1,034,925
Streets and Highways	158,250	155,475	168,600
Sanitation	15,000	16,900	15,000
Health	---	---	---
Culture and Recreation	104,595	100,095	112,270
Urban & Economic Development & Housing	111,700	111,700	119,605
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,265,825	2,260,450	2,358,515
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	25,700	13,700	---
Transfer to Other Funds	83,000	101,275	200,875
Total Expenditures and Other Uses	2,374,525	2,375,425	2,559,390

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,872,657	4,872,657	6,496,024
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	262,400	403,900	224,950
Federal Grants	74,141	96,712	34,068
State General Purpose Aid	1,693,000	1,693,000	618,905
State Categorical Aid	300,139	300,139	309,139
Grants from County/Other Local Grants	150,000	150,000	150,000
Charges for Services	642,000	644,000	644,000
Fines and Forfeits	140,000	140,000	150,000
Interest on Investments	167,003	167,403	167,000
Miscellaneous Revenues	626,681	755,843	745,572
Total Revenues	8,928,021	9,223,654	9,539,658
Proceeds from Bond Sales	3,830,165	3,900,752	2,670,917
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	12,758,186	13,124,406	12,210,575
Current Expenditures			
General Government	2,227,665	2,116,820	2,362,115
Public Safety	3,474,089	3,629,808	3,661,630
Streets and Highways	1,042,268	1,069,797	1,072,437
Sanitation	111,930	113,174	123,204
Health	---	---	---
Culture and Recreation	1,120,490	1,241,796	1,233,673
Urban & Economic Development & Housing	38,150	64,000	65,000
Miscellaneous Current Expenditures	75,000	197,500	197,500
Total Current Expenditures	8,089,592	8,432,895	8,715,559
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,830,165	3,900,752	2,670,917
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,919,757	12,333,647	11,386,476

Name of City: OLIVIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	531,113	531,113	512,422
Tax Increments	---	---	---
All Other Taxes	18,000	18,000	20,400
Special Assessments	90,137	90,137	84,824
Licenses and Permits	12,500	12,500	12,200
Federal Grants	13,000	13,000	---
State General Purpose Aid	758,658	758,658	885,142
State Categorical Aid	71,300	71,300	62,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,575	27,575	15,075
Fines and Forfeits	6,000	6,000	5,000
Interest on Investments	14,150	14,150	13,600
Miscellaneous Revenues	28,475	28,475	43,575
Total Revenues	1,570,908	1,570,908	1,654,938
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	441,209	441,209	485,739
Total Revenues and Other Sources	2,012,117	2,012,117	2,140,677
Current Expenditures			
General Government	303,003	303,003	341,343
Public Safety	392,046	392,046	412,759
Streets and Highways	285,670	285,670	301,311
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	187,990	187,990	189,797
Urban & Economic Development & Housing	67,490	67,490	73,979
Miscellaneous Current Expenditures	10,164	10,164	10,405
Total Current Expenditures	1,246,363	1,246,363	1,329,594
Debt Service - Principal	523,623	523,623	336,265
Interest and Fiscal Charges	472,683	472,683	249,799
Total Capital Outlay	147,720	147,720	153,700
Transfer to Other Funds	431,209	431,209	461,539
Total Expenditures and Other Uses	2,821,598	2,821,598	2,530,897

Name of City: ORONO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,443,350	2,443,350	2,926,335
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	285,100	438,260	353,060
Licenses and Permits	305,000	359,800	338,045
Federal Grants	76,900	93,680	41,500
State General Purpose Aid	309,630	309,630	---
State Categorical Aid	227,700	302,700	312,950
Grants from County/Other Local Grants	14,860	14,860	6,720
Charges for Services	1,180,450	1,180,450	1,281,870
Fines and Forfeits	102,000	102,000	111,500
Interest on Investments	396,790	396,790	378,050
Miscellaneous Revenues	93,510	93,510	58,400
Total Revenues	5,435,290	5,735,030	5,808,430
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	248,560	248,560	371,110
Total Revenues and Other Sources	5,683,850	5,983,590	6,179,540
Current Expenditures			
General Government	878,700	881,020	972,570
Public Safety	2,357,820	2,370,140	2,564,870
Streets and Highways	541,820	541,820	564,150
Sanitation	77,750	77,750	83,050
Health	---	---	---
Culture and Recreation	68,150	68,150	70,680
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150,300	229,080	131,900
Total Current Expenditures	4,074,540	4,167,960	4,387,220
Debt Service - Principal	610,000	610,000	620,000
Interest and Fiscal Charges	359,820	400,400	337,540
Total Capital Outlay	481,350	759,050	275,350
Transfer to Other Funds	235,000	235,000	358,000
Total Expenditures and Other Uses	5,760,710	6,172,410	5,978,110

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	877,787	877,787	1,163,468
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	178,150	178,150	114,150
Federal Grants	---	---	---
State General Purpose Aid	286,242	286,242	56,649
State Categorical Aid	88,000	88,000	100,000
Grants from County/Other Local Grants	4,000	4,000	6,000
Charges for Services	39,100	39,100	50,700
Fines and Forfeits	---	---	---
Interest on Investments	21,000	21,000	40,000
Miscellaneous Revenues	28,500	28,500	22,000
Total Revenues	1,522,779	1,522,779	1,552,967
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	41,849	41,849	25,940
Total Revenues and Other Sources	1,564,628	1,564,628	1,578,907
Current Expenditures			
General Government	541,007	541,007	563,798
Public Safety	294,400	294,400	291,000
Streets and Highways	604,543	604,543	664,741
Sanitation	55,000	55,000	13,000
Health	---	---	---
Culture and Recreation	46,051	46,051	22,275
Urban & Economic Development & Housing	16,291	16,291	16,791
Miscellaneous Current Expenditures	7,336	7,336	7,302
Total Current Expenditures	1,564,628	1,564,628	1,578,907
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,564,628	1,564,628	1,578,907

Name of City: OWATONNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,055,000	4,055,000	4,607,663
Tax Increments	464,295	464,295	495,654
All Other Taxes	185,000	185,000	195,000
Special Assessments	1,368,780	1,368,780	1,105,794
Licenses and Permits	423,150	423,150	421,650
Federal Grants	50,500	50,500	50,500
State General Purpose Aid	4,438,142	4,438,142	5,135,252
State Categorical Aid	288,635	288,635	301,398
Grants from County/Other Local Grants	566,409	566,409	592,580
Charges for Services	2,745,426	2,745,426	3,015,803
Fines and Forfeits	199,000	199,000	205,000
Interest on Investments	733,520	733,520	756,137
Miscellaneous Revenues	719,941	719,941	968,070
Total Revenues	16,237,798	16,237,798	17,850,501
Proceeds from Bond Sales	---	2,475,000	---
Transfers from Other Funds	1,354,511	1,354,511	1,035,650
Total Revenues and Other Sources	17,592,309	20,067,309	18,886,151
Current Expenditures			
General Government	1,517,401	1,517,401	1,681,203
Public Safety	3,302,864	3,302,864	3,668,291
Streets and Highways	2,150,783	2,150,783	2,295,002
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,145,807	3,145,807	3,448,323
Urban & Economic Development & Housing	429,524	429,524	483,184
Miscellaneous Current Expenditures	1,373,175	1,373,175	1,569,669
Total Current Expenditures	11,919,554	11,919,554	13,145,672
Debt Service - Principal	1,640,000	1,640,000	1,992,132
Interest and Fiscal Charges	883,352	883,352	967,932
Total Capital Outlay	991,660	3,466,660	901,500
Transfer to Other Funds	2,157,743	2,157,743	1,878,915
Total Expenditures and Other Uses	17,592,309	20,067,309	18,886,151

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	499,851	---	513,532
Tax Increments	---	---	---
All Other Taxes	65,000	---	65,000
Special Assessments	---	---	---
Licenses and Permits	62,850	---	69,950
Federal Grants	20,000	---	15,000
State General Purpose Aid	590,813	---	688,836
State Categorical Aid	75,781	---	78,330
Grants from County/Other Local Grants	---	---	5,000
Charges for Services	98,134	---	190,175
Fines and Forfeits	40,050	---	45,250
Interest on Investments	40,000	---	25,000
Miscellaneous Revenues	343,740	---	121,000
Total Revenues	1,836,219	---	1,817,073
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	497,000	---	390,937
Total Revenues and Other Sources	2,333,219	---	2,208,010
Current Expenditures			
General Government	530,748	530,748	516,122
Public Safety	663,158	663,158	754,594
Streets and Highways	363,947	363,947	399,145
Sanitation	27,931	27,931	34,401
Health	---	---	---
Culture and Recreation	117,306	117,306	130,049
Urban & Economic Development & Housing	1,400	1,400	---
Miscellaneous Current Expenditures	68,450	68,450	80,150
Total Current Expenditures	1,772,940	1,772,940	1,914,461
Debt Service - Principal	55,535	36,210	38,415
Interest and Fiscal Charges	11,662	10,250	8,045
Total Capital Outlay	498,740	498,740	151,520
Transfer to Other Funds	27,809	27,809	95,569
Total Expenditures and Other Uses	2,366,686	2,345,949	2,208,010

Name of City: PERHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	607,681	607,681	672,111
Tax Increments	40,725	40,725	41,482
All Other Taxes	---	---	---
Special Assessments	139,148	221,398	288,200
Licenses and Permits	30,000	30,000	30,300
Federal Grants	---	3,139,500	---
State General Purpose Aid	406,618	406,618	439,608
State Categorical Aid	51,755	51,755	57,186
Grants from County/Other Local Grants	19,300	19,300	21,200
Charges for Services	36,600	116,300	98,100
Fines and Forfeits	21,000	21,000	21,000
Interest on Investments	50,954	165,954	54,600
Miscellaneous Revenues	374,462	453,062	412,680
Total Revenues	1,778,243	5,273,293	2,136,467
Proceeds from Bond Sales	---	8,781,825	---
Transfers from Other Funds	377,300	485,985	352,860
Total Revenues and Other Sources	2,155,543	14,541,103	2,489,327
Current Expenditures			
General Government	239,189	239,189	309,099
Public Safety	448,187	448,187	476,140
Streets and Highways	202,280	202,280	194,078
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	242,386	268,786	253,457
Urban & Economic Development & Housing	136,872	210,572	127,533
Miscellaneous Current Expenditures	43,865	43,865	45,750
Total Current Expenditures	1,312,779	1,412,879	1,406,057
Debt Service - Principal	331,800	391,082	389,150
Interest and Fiscal Charges	200,282	215,282	317,068
Total Capital Outlay	231,794	11,039,558	1,254,894
Transfer to Other Funds	---	108,685	---
Total Expenditures and Other Uses	2,076,655	13,167,486	3,367,169

Name of City: PINE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	393,494	---	445,480
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,000	---	53,000
Federal Grants	---	---	---
State General Purpose Aid	530,151	---	600,072
State Categorical Aid	38,305	---	40,305
Grants from County/Other Local Grants	---	---	---
Charges for Services	195,500	---	195,800
Fines and Forfeits	10,000	---	10,000
Interest on Investments	10,500	---	13,893
Miscellaneous Revenues	38,464	---	48,657
Total Revenues	1,254,414	---	1,407,207
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	175,000	---	197,000
Total Revenues and Other Sources	1,429,414	---	1,604,207
Current Expenditures			
General Government	482,200	---	510,400
Public Safety	275,000	---	304,000
Streets and Highways	402,550	---	349,750
Sanitation	---	---	---
Health	8,600	---	9,100
Culture and Recreation	87,900	---	88,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	---	500
Total Current Expenditures	1,257,750	---	1,261,750
Debt Service - Principal	13,164	---	13,164
Interest and Fiscal Charges	---	---	31,000
Total Capital Outlay	158,500	---	290,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,429,414	---	1,595,914

Name of City: PIPESTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	904,094	904,094	727,152
Tax Increments	349,618	349,618	359,618
All Other Taxes	25,000	25,000	23,000
Special Assessments	78,201	78,201	76,575
Licenses and Permits	114,250	114,250	46,620
Federal Grants	---	---	---
State General Purpose Aid	1,198,855	1,198,855	1,431,283
State Categorical Aid	58,182	58,182	44,782
Grants from County/Other Local Grants	86,718	86,718	8,500
Charges for Services	407,280	407,280	423,735
Fines and Forfeits	31,250	31,250	30,200
Interest on Investments	62,100	62,100	65,830
Miscellaneous Revenues	106,620	106,620	92,640
Total Revenues	3,422,168	3,422,168	3,329,935
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	366,325	366,325	344,086
Total Revenues and Other Sources	3,788,493	3,788,493	3,674,021
Current Expenditures			
General Government	525,136	525,136	477,635
Public Safety	528,844	528,844	548,427
Streets and Highways	334,605	334,605	354,770
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	511,160	511,160	547,085
Urban & Economic Development & Housing	150,405	150,405	159,105
Miscellaneous Current Expenditures	222,620	222,620	218,935
Total Current Expenditures	2,272,770	2,272,770	2,305,957
Debt Service - Principal	468,470	468,470	419,235
Interest and Fiscal Charges	472,403	472,403	394,746
Total Capital Outlay	265,350	265,350	183,095
Transfer to Other Funds	190,900	190,900	149,600
Total Expenditures and Other Uses	3,669,893	3,669,893	3,452,633

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	503,986	366,675	543,930
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	---	---
Licenses and Permits	12,750	27,003	12,900
Federal Grants	---	3,355	---
State General Purpose Aid	580,901	562,679	583,033
State Categorical Aid	32,000	35,148	32,295
Grants from County/Other Local Grants	43,225	55,328	64,000
Charges for Services	105,500	194,395	118,495
Fines and Forfeits	15,000	17,523	12,000
Interest on Investments	24,550	54,951	24,250
Miscellaneous Revenues	40,000	324,577	9,000
Total Revenues	1,363,912	1,641,634	1,399,903
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	53,000	341,178	53,000
Total Revenues and Other Sources	1,416,912	1,982,812	1,452,903
Current Expenditures			
General Government	331,473	283,684	315,605
Public Safety	328,006	472,663	511,909
Streets and Highways	277,077	221,996	271,630
Sanitation	34,090	---	---
Health	129,319	---	---
Culture and Recreation	304,284	243,915	279,118
Urban & Economic Development & Housing	23,500	48,885	50,833
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,427,749	1,271,143	1,429,095
Debt Service - Principal	245,000	420,230	150,000
Interest and Fiscal Charges	31,880	78,550	420,230
Total Capital Outlay	103,100	451,882	83,650
Transfer to Other Funds	3,000	159,345	98,000
Total Expenditures and Other Uses	1,810,729	2,381,150	2,180,975

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	12,608,985	12,608,985	14,868,704
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,500	6,500	6,700
Licenses and Permits	2,696,300	2,696,300	2,350,900
Federal Grants	489,752	489,752	382,900
State General Purpose Aid	762,904	762,904	---
State Categorical Aid	591,570	591,570	601,714
Grants from County/Other Local Grants	3,616,826	3,616,826	4,422,219
Charges for Services	1,899,600	1,899,600	1,560,700
Fines and Forfeits	712,600	712,600	663,200
Interest on Investments	459,300	459,300	405,029
Miscellaneous Revenues	55,600	55,600	56,000
Total Revenues	23,899,937	23,899,937	25,318,066
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	392,965	392,965	397,681
Total Revenues and Other Sources	24,292,902	24,292,902	25,715,747
Current Expenditures			
General Government	4,102,602	4,102,602	4,312,847
Public Safety	7,449,979	7,449,979	7,955,680
Streets and Highways	3,431,496	3,431,496	3,634,325
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,205,905	4,205,905	4,632,074
Urban & Economic Development & Housing	500,436	500,436	390,627
Miscellaneous Current Expenditures	4,335,788	4,335,788	4,647,006
Total Current Expenditures	24,026,206	24,026,206	25,572,559
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	197,730	197,730	66,800
Transfer to Other Funds	68,966	68,966	76,388
Total Expenditures and Other Uses	24,292,902	24,292,902	25,715,747

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	713,235	713,660	823,775
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	86,000	114,120	114,460
Federal Grants	44,495	42,615	44,615
State General Purpose Aid	644,850	644,850	622,445
State Categorical Aid	75,880	76,885	76,215
Grants from County/Other Local Grants	---	---	---
Charges for Services	222,045	240,795	233,445
Fines and Forfeits	31,650	33,900	33,900
Interest on Investments	52,275	67,250	67,250
Miscellaneous Revenues	42,720	89,160	50,970
Total Revenues	1,913,150	2,023,235	2,067,075
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	403,090	406,585	582,910
Total Revenues and Other Sources	2,316,240	2,429,820	2,649,985
Current Expenditures			
General Government	438,760	460,285	497,005
Public Safety	682,695	697,995	752,520
Streets and Highways	332,535	375,095	403,995
Sanitation	---	---	---
Health	43,440	50,005	48,055
Culture and Recreation	121,985	165,575	126,100
Urban & Economic Development & Housing	32,235	28,555	32,885
Miscellaneous Current Expenditures	191,920	139,280	187,695
Total Current Expenditures	1,843,570	1,916,790	2,048,255
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	244,375	265,200	621,600
Transfer to Other Funds	142,985	131,520	124,920
Total Expenditures and Other Uses	2,230,930	2,313,510	2,794,775

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,903,647	3,903,647	4,703,913
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	452,525	452,525	520,125
Federal Grants	---	---	---
State General Purpose Aid	983,962	983,962	56,490
State Categorical Aid	315,920	315,920	323,825
Grants from County/Other Local Grants	504,753	504,753	517,100
Charges for Services	852,640	852,640	990,880
Fines and Forfeits	122,400	122,400	100,800
Interest on Investments	75,000	75,000	125,000
Miscellaneous Revenues	81,200	81,200	98,750
Total Revenues	7,292,047	7,292,047	7,436,883
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	225,000	225,000	225,000
Total Revenues and Other Sources	7,517,047	7,517,047	7,661,883
Current Expenditures			
General Government	1,657,470	1,657,470	1,718,702
Public Safety	2,434,919	2,434,919	2,562,309
Streets and Highways	930,928	930,928	1,056,539
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,182,468	1,182,468	1,374,486
Urban & Economic Development & Housing	49,527	49,527	48,167
Miscellaneous Current Expenditures	429,950	429,950	50,000
Total Current Expenditures	6,685,262	6,685,262	6,810,203
Debt Service - Principal	220,000	220,000	235,000
Interest and Fiscal Charges	505,485	505,485	480,680
Total Capital Outlay	106,300	106,300	136,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,517,047	7,517,047	7,661,883

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	445,499	445,499	525,765
Tax Increments	163,328	163,328	104,739
All Other Taxes	111,331	111,331	121,180
Special Assessments	53,790	53,790	56,787
Licenses and Permits	27,150	27,150	28,885
Federal Grants	25,000	25,000	---
State General Purpose Aid	749,879	749,879	795,355
State Categorical Aid	696,565	696,565	29,245
Grants from County/Other Local Grants	---	---	---
Charges for Services	47,830	47,830	55,555
Fines and Forfeits	30,500	30,500	28,000
Interest on Investments	129,552	129,552	25,813
Miscellaneous Revenues	28,619	28,619	53,053
Total Revenues	2,509,043	2,509,043	1,824,377
Proceeds from Bond Sales	85,000	85,000	---
Transfers from Other Funds	63,874	63,874	75,672
Total Revenues and Other Sources	2,657,917	2,657,917	1,900,049
Current Expenditures			
General Government	359,379	359,379	424,442
Public Safety	490,299	490,299	478,051
Streets and Highways	232,911	232,911	230,961
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	69,655	69,655	66,659
Urban & Economic Development & Housing	135,006	135,006	133,299
Miscellaneous Current Expenditures	140,028	140,028	159,622
Total Current Expenditures	1,427,278	1,427,278	1,493,034
Debt Service - Principal	80,000	80,000	95,000
Interest and Fiscal Charges	171,578	171,578	179,333
Total Capital Outlay	2,226,266	2,226,266	34,341
Transfer to Other Funds	57,329	57,329	50,000
Total Expenditures and Other Uses	3,962,451	3,962,451	1,851,708

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,483,934	3,499,114	4,364,765
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	306,535	303,200	395,582
Federal Grants	58,000	69,700	37,000
State General Purpose Aid	924,346	924,379	303,894
State Categorical Aid	176,000	229,100	178,000
Grants from County/Other Local Grants	1,025	31,000	1,050
Charges for Services	214,585	212,325	242,224
Fines and Forfeits	50,000	52,250	50,000
Interest on Investments	90,000	90,000	100,000
Miscellaneous Revenues	---	13,050	---
Total Revenues	5,304,425	5,424,118	5,672,515
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	253,503	253,503	1,169,542
Total Revenues and Other Sources	5,557,928	5,677,621	6,842,057
Current Expenditures			
General Government	1,498,331	1,515,007	1,687,140
Public Safety	2,006,271	1,913,943	2,155,406
Streets and Highways	900,300	891,810	960,124
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	432,670	473,543	542,776
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	101,745	---	100,268
Total Current Expenditures	4,939,317	4,794,303	5,445,714
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	59,541	59,541	56,339
Total Capital Outlay	217,768	233,550	937,850
Transfer to Other Funds	341,302	590,227	402,154
Total Expenditures and Other Uses	5,557,928	5,677,621	6,842,057

Name of City: RED WING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	8,952,957	8,952,957	10,898,020
Tax Increments	1,167,625	1,167,625	816,865
All Other Taxes	85,000	85,000	36,500
Special Assessments	1,133,817	1,133,817	1,374,500
Licenses and Permits	388,980	388,980	403,250
Federal Grants	---	---	---
State General Purpose Aid	1,189,512	1,189,512	---
State Categorical Aid	4,731,772	4,731,772	7,802,795
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,669,204	3,669,204	4,115,542
Fines and Forfeits	153,500	153,500	116,000
Interest on Investments	437,419	437,419	373,279
Miscellaneous Revenues	786,881	794,081	496,675
Total Revenues	22,696,667	22,703,867	26,433,426
Proceeds from Bond Sales	1,800,000	1,800,000	---
Transfers from Other Funds	7,899,878	7,899,878	5,900,313
Total Revenues and Other Sources	32,396,545	32,403,745	32,333,739
Current Expenditures			
General Government	1,696,045	1,696,045	1,935,813
Public Safety	4,842,326	4,842,326	5,289,540
Streets and Highways	1,755,221	1,755,221	1,920,717
Sanitation	---	---	---
Health	51,435	51,435	46,300
Culture and Recreation	1,026,480	1,026,480	934,331
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,089,774	6,090,774	5,198,168
Total Current Expenditures	15,461,281	15,462,281	15,324,869
Debt Service - Principal	2,316,190	2,316,190	2,909,316
Interest and Fiscal Charges	2,096,052	2,096,052	1,149,996
Total Capital Outlay	8,928,819	8,928,819	9,011,500
Transfer to Other Funds	5,320,113	5,320,113	5,005,864
Total Expenditures and Other Uses	34,122,455	34,123,455	33,401,545

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	888,378	888,378	1,219,899
Tax Increments	112,500	112,500	92,500
All Other Taxes	76,000	76,000	83,000
Special Assessments	---	---	40,500
Licenses and Permits	58,570	58,570	62,255
Federal Grants	---	---	340,000
State General Purpose Aid	1,402,403	1,402,403	1,342,422
State Categorical Aid	443,064	443,064	649,364
Grants from County/Other Local Grants	125,450	125,450	32,000
Charges for Services	279,450	279,450	332,450
Fines and Forfeits	33,000	33,000	34,000
Interest on Investments	139,550	139,550	136,100
Miscellaneous Revenues	1,063,720	1,063,720	825,118
Total Revenues	4,622,085	4,622,085	5,189,608
Proceeds from Bond Sales	1,610,000	1,610,000	1,042,000
Transfers from Other Funds	525,948	525,948	508,022
Total Revenues and Other Sources	6,758,033	6,758,033	6,739,630
Current Expenditures			
General Government	591,219	591,219	598,512
Public Safety	1,025,746	1,025,746	949,626
Streets and Highways	497,323	497,323	515,076
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,083,942	1,083,942	1,301,935
Urban & Economic Development & Housing	106,683	106,683	151,886
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,304,913	3,304,913	3,517,035
Debt Service - Principal	286,263	286,263	276,156
Interest and Fiscal Charges	453,626	453,626	576,562
Total Capital Outlay	2,251,850	2,251,850	2,157,435
Transfer to Other Funds	248,633	248,633	248,620
Total Expenditures and Other Uses	6,545,285	6,545,285	6,775,808

Name of City: RICHFIELD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	6,443,160	6,443,160	10,094,080	
Tax Increments	---	---	---	
All Other Taxes	195,000	230,000	245,000	
Special Assessments	277,780	236,350	114,840	
Licenses and Permits	921,750	1,332,000	794,500	
Federal Grants	20,041,290	11,356,720	993,800	
State General Purpose Aid	6,402,170	6,440,110	3,990,440	
State Categorical Aid	26,957,730	23,294,130	1,955,000	
Grants from County/Other Local Grants	1,120,000	310,000	282,000	
Charges for Services	2,889,230	3,539,640	2,323,050	
Fines and Forfeits	259,000	207,500	207,500	
Interest on Investments	795,240	611,540	576,290	
Miscellaneous Revenues	6,991,570	1,122,660	6,213,340	
Total Revenues	73,293,920	55,123,810	27,789,840	
Proceeds from Bond Sales	7,021,100	7,000,000	---	
Transfers from Other Funds	4,658,480	4,781,910	4,078,710	
Total Revenues and Other Sources	84,973,500	66,905,720	31,868,550	
Current Expenditures				
General Government	2,344,960	2,115,250	2,199,910	
Public Safety	9,056,130	9,167,620	9,571,720	
Streets and Highways	1,993,060	2,071,590	2,153,170	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,734,730	2,751,830	2,858,170	
Urban & Economic Development & Housing	311,210	275,720	281,890	
Miscellaneous Current Expenditures	1,000	1,000	1,000	
Total Current Expenditures	16,441,090	16,383,010	17,065,860	
Debt Service - Principal	2,955,000	2,955,000	1,765,000	
Interest and Fiscal Charges	563,350	693,810	850,730	
Total Capital Outlay	63,607,620	45,068,480	10,532,510	
Transfer to Other Funds	1,902,360	1,986,310	1,416,750	
Total Expenditures and Other Uses	85,469,420	67,086,610	31,630,850	

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	2,400,833	2,400,833	3,472,271	
Tax Increments	550,642	1,587,336	1,596,670	
All Other Taxes	---	---	---	
Special Assessments	102,000	114,300	129,700	
Licenses and Permits	148,050	279,455	257,250	
Federal Grants	86,964	77,759	62,112	
State General Purpose Aid	2,751,279	2,751,279	1,981,039	
State Categorical Aid	317,596	273,939	1,088,284	
Grants from County/Other Local Grants	58,441	23,441	55,608	
Charges for Services	589,900	643,554	711,866	
Fines and Forfeits	251,250	278,167	281,750	
Interest on Investments	339,357	517,067	647,309	
Miscellaneous Revenues	72,850	386,484	841,575	
Total Revenues	7,669,162	9,333,614	11,125,434	
Proceeds from Bond Sales	---	214,000	1,200,000	
Transfers from Other Funds	780,000	1,194,501	1,460,000	
Total Revenues and Other Sources	8,449,162	10,742,115	13,785,434	
Current Expenditures				
General Government	1,031,648	970,908	1,060,270	
Public Safety	3,129,388	3,015,637	3,236,339	
Streets and Highways	1,437,809	1,457,012	2,540,182	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,413,232	1,395,819	1,376,297	
Urban & Economic Development & Housing	3,610,214	3,106,364	2,602,376	
Miscellaneous Current Expenditures	52,525	52,525	52,390	
Total Current Expenditures	10,674,816	9,998,265	10,867,854	
Debt Service - Principal	540,000	540,000	2,375,000	
Interest and Fiscal Charges	364,705	357,164	296,048	
Total Capital Outlay	558,340	435,425	488,235	
Transfer to Other Funds	1,637,000	2,502,957	574,000	
Total Expenditures and Other Uses	13,774,861	13,833,811	14,601,137	

Name of City: ROCHESTER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	18,782,449	18,782,449	22,227,661	
Tax Increments	1,676,671	1,676,671	2,051,523	
All Other Taxes	15,579,517	15,579,517	8,832,700	
Special Assessments	---	---	---	
Licenses and Permits	1,977,378	1,977,378	2,291,333	
Federal Grants	4,657,684	4,657,684	6,609,668	
State General Purpose Aid	11,399,135	11,399,135	10,700,664	
State Categorical Aid	12,041,039	12,041,039	12,761,566	
Grants from County/Other Local Grants	2,757,641	2,757,641	1,105,165	
Charges for Services	7,996,771	7,996,771	8,916,125	
Fines and Forfeits	408,000	408,000	445,750	
Interest on Investments	706,004	706,004	743,375	
Miscellaneous Revenues	12,048,522	12,048,522	16,445,420	
Total Revenues	90,030,811	90,030,811	93,130,950	
Proceeds from Bond Sales	3,912,465	3,912,465	8,274,924	
Transfers from Other Funds	4,669,877	4,669,877	5,842,275	
Total Revenues and Other Sources	98,613,153	98,613,153	107,248,149	
Current Expenditures				
General Government	4,432,819	4,432,819	5,086,603	
Public Safety	22,037,628	22,037,628	23,684,067	
Streets and Highways	8,596,629	8,596,629	9,205,852	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	12,819,766	12,819,766	13,595,639	
Urban & Economic Development & Housing	774,500	774,500	799,520	
Miscellaneous Current Expenditures	4,319,139	4,319,139	4,935,392	
Total Current Expenditures	52,980,481	52,980,481	57,307,073	
Debt Service - Principal	975,000	975,000	1,050,000	
Interest and Fiscal Charges	1,162,300	1,162,300	1,099,900	
Total Capital Outlay	42,645,936	42,645,936	46,753,094	
Transfer to Other Funds	2,557,490	2,557,490	1,823,207	
Total Expenditures and Other Uses	100,321,207	100,321,207	108,033,274	

Name of City: ROCKFORD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	641,812	641,812	793,272	
Tax Increments	50,615	50,615	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	89,380	89,380	112,600	
Federal Grants	---	---	---	
State General Purpose Aid	444,294	444,294	361,034	
State Categorical Aid	40,000	40,000	15,000	
Grants from County/Other Local Grants	9,200	9,200	9,200	
Charges for Services	48,553	48,553	60,040	
Fines and Forfeits	1,500	1,500	3,500	
Interest on Investments	40,000	40,000	65,000	
Miscellaneous Revenues	10,000	10,000	12,000	
Total Revenues	1,375,354	1,375,354	1,431,646	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	1,375,354	1,375,354	1,431,646	
Current Expenditures				
General Government	348,686	356,405	360,914	
Public Safety	345,639	342,514	363,322	
Streets and Highways	257,209	257,592	255,363	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	132,807	130,851	153,991	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	4,987	1,966	---	
Total Current Expenditures	1,089,328	1,089,328	1,133,590	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	---	---	---	
Transfer to Other Funds	286,026	286,026	298,056	
Total Expenditures and Other Uses	1,375,354	1,375,354	1,431,646	

Name of City: ROGERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,150,850	1,150,850	1,493,171
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	20,000
Special Assessments	---	---	---
Licenses and Permits	444,800	444,800	584,800
Federal Grants	75,000	75,000	87,500
State General Purpose Aid	---	---	768
State Categorical Aid	44,882	44,882	42,394
Grants from County/Other Local Grants	5,000	5,000	7,500
Charges for Services	310,928	310,928	349,730
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	25,000	25,000	25,000
Miscellaneous Revenues	25,000	25,000	80,500
Total Revenues	2,131,460	2,131,460	2,721,363
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,131,460	2,131,460	2,721,363
Current Expenditures			
General Government	471,402	471,402	635,404
Public Safety	807,974	807,974	1,004,051
Streets and Highways	315,278	315,278	349,011
Sanitation	48,400	48,400	53,400
Health	---	---	---
Culture and Recreation	168,610	168,610	216,935
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,811,664	1,811,664	2,258,801
Debt Service - Principal	99,213	99,213	153,109
Interest and Fiscal Charges	21,019	21,019	32,438
Total Capital Outlay	129,000	129,000	343,700
Transfer to Other Funds	69,825	69,825	68,675
Total Expenditures and Other Uses	2,130,721	2,130,721	2,856,723

Name of City: ROSEAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	746,366	746,366	768,797
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	334,759	334,759	295,581
Licenses and Permits	21,250	21,250	28,673
Federal Grants	---	---	---
State General Purpose Aid	472,675	472,675	501,390
State Categorical Aid	459,312	459,312	217,013
Grants from County/Other Local Grants	---	---	---
Charges for Services	140,450	140,450	128,563
Fines and Forfeits	11,400	11,400	11,403
Interest on Investments	46,900	46,900	42,423
Miscellaneous Revenues	59,760	59,760	71,949
Total Revenues	2,292,872	2,292,872	2,065,792
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	661,839	661,839	427,536
Total Revenues and Other Sources	2,954,711	2,954,711	2,493,328
Current Expenditures			
General Government	336,109	336,109	411,272
Public Safety	417,695	417,695	455,666
Streets and Highways	272,210	272,210	243,042
Sanitation	14,100	14,100	4,704
Health	---	---	7,764
Culture and Recreation	222,427	222,427	233,398
Urban & Economic Development & Housing	30,000	30,000	---
Miscellaneous Current Expenditures	115,747	115,747	69,769
Total Current Expenditures	1,408,288	1,408,288	1,425,615
Debt Service - Principal	438,000	438,000	456,006
Interest and Fiscal Charges	293,474	293,474	268,761
Total Capital Outlay	---	---	342,946
Transfer to Other Funds	814,949	814,949	---
Total Expenditures and Other Uses	2,954,711	2,954,711	2,493,328

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,367,476	5,367,476	6,641,926
Tax Increments	205,000	205,000	210,000
All Other Taxes	122,000	122,000	142,000
Special Assessments	17,000	17,000	17,000
Licenses and Permits	461,700	461,700	478,500
Federal Grants	---	---	---
State General Purpose Aid	972,203	972,203	394,723
State Categorical Aid	243,289	243,289	226,889
Grants from County/Other Local Grants	11,300	11,300	11,300
Charges for Services	506,100	506,100	571,400
Fines and Forfeits	100,000	100,000	90,000
Interest on Investments	245,013	245,013	313,645
Miscellaneous Revenues	3,574,876	4,549,876	4,370,833
Total Revenues	11,825,957	12,800,957	13,468,216
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	745,600	745,600	792,000
Total Revenues and Other Sources	12,571,557	13,546,557	14,260,216
Current Expenditures			
General Government	1,433,700	1,470,984	1,670,600
Public Safety	1,687,800	1,712,143	1,942,800
Streets and Highways	1,801,400	1,801,400	2,025,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	740,300	755,839	862,900
Urban & Economic Development & Housing	270,000	270,000	180,000
Miscellaneous Current Expenditures	212,000	212,000	231,000
Total Current Expenditures	6,145,200	6,222,366	6,912,600
Debt Service - Principal	3,155,000	3,155,000	3,965,000
Interest and Fiscal Charges	1,774,013	1,774,013	1,881,745
Total Capital Outlay	1,127,200	1,127,200	1,076,600
Transfer to Other Funds	150,000	1,047,834	150,000
Total Expenditures and Other Uses	12,351,413	13,326,413	13,985,945

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,897,499	6,897,499	8,922,884
Tax Increments	8,000,000	8,000,000	8,000,000
All Other Taxes	500,000	500,000	500,000
Special Assessments	900,000	900,000	900,000
Licenses and Permits	1,579,394	1,579,394	1,693,900
Federal Grants	---	---	---
State General Purpose Aid	1,922,078	1,922,078	41,381
State Categorical Aid	2,187,614	2,187,614	1,344,901
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,830,655	2,830,655	3,395,757
Fines and Forfeits	180,000	180,000	190,000
Interest on Investments	1,295,000	1,295,000	2,088,667
Miscellaneous Revenues	1,729,000	1,729,000	1,978,396
Total Revenues	28,021,240	28,021,240	29,055,886
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	28,021,240	28,021,240	29,055,886
Current Expenditures			
General Government	2,900,937	2,900,937	3,863,610
Public Safety	5,094,255	5,094,255	5,848,417
Streets and Highways	1,715,268	1,715,268	3,822,447
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,245,136	3,245,136	3,015,259
Urban & Economic Development & Housing	1,173,292	1,173,292	2,101,527
Miscellaneous Current Expenditures	58,600	58,600	55,640
Total Current Expenditures	14,187,488	14,187,488	18,706,900
Debt Service - Principal	7,370,000	7,370,000	6,805,000
Interest and Fiscal Charges	1,381,215	1,381,215	892,620
Total Capital Outlay	8,751,215	8,751,215	8,081,476
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	31,689,918	31,689,918	34,485,996

Name of City: SARTELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,317,594	1,317,594	1,638,798
Tax Increments	40,000	40,000	31,000
All Other Taxes	58,000	58,000	70,000
Special Assessments	510,000	510,000	927,540
Licenses and Permits	217,665	217,665	292,180
Federal Grants	85,000	85,000	---
State General Purpose Aid	617,270	617,270	333,210
State Categorical Aid	61,500	61,500	59,300
Grants from County/Other Local Grants	46,902	46,902	38,000
Charges for Services	43,750	43,750	109,950
Fines and Forfeits	52,500	52,500	53,500
Interest on Investments	450,000	450,000	401,500
Miscellaneous Revenues	59,760	59,750	262,130
Total Revenues	3,559,941	3,559,931	4,217,108
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	95,000	95,000	132,000
Total Revenues and Other Sources	3,654,941	3,654,931	4,349,108
Current Expenditures			
General Government	473,641	473,641	686,872
Public Safety	1,277,950	1,277,950	1,411,488
Streets and Highways	379,330	379,330	465,958
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	138,271	138,271	141,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	42,952	42,952	43,500
Total Current Expenditures	2,312,144	2,312,144	2,749,068
Debt Service - Principal	2,320,000	2,320,000	3,180,000
Interest and Fiscal Charges	1,119,196	1,119,196	1,674,228
Total Capital Outlay	42,350	42,350	82,593
Transfer to Other Funds	95,000	95,000	132,000
Total Expenditures and Other Uses	5,888,690	5,888,690	7,817,889

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	809,300	---	944,899
Tax Increments	528,183	---	431,466
All Other Taxes	32,000	---	32,000
Special Assessments	193,809	---	256,880
Licenses and Permits	82,085	---	56,500
Federal Grants	---	---	6,000
State General Purpose Aid	1,026,115	---	1,196,738
State Categorical Aid	240,000	---	87,290
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	404,710	---	412,653
Fines and Forfeits	18,450	---	18,400
Interest on Investments	1,800	---	17,500
Miscellaneous Revenues	123,238	---	138,500
Total Revenues	3,460,690	---	3,599,826
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	661,283	---	442,105
Total Revenues and Other Sources	4,121,973	---	4,041,931
Current Expenditures			
General Government	460,815	460,815	479,103
Public Safety	777,989	802,989	742,156
Streets and Highways	410,736	415,736	371,655
Sanitation	3,395	3,395	3,661
Health	---	---	---
Culture and Recreation	348,043	348,043	420,474
Urban & Economic Development & Housing	393,200	393,200	412,208
Miscellaneous Current Expenditures	195,565	141,887	193,075
Total Current Expenditures	2,589,743	2,566,065	2,622,332
Debt Service - Principal	634,329	634,329	609,661
Interest and Fiscal Charges	527,940	527,940	506,498
Total Capital Outlay	280,700	280,700	369,991
Transfer to Other Funds	413,614	437,292	442,105
Total Expenditures and Other Uses	4,446,326	4,446,326	4,550,587

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,244,865	1,244,865	741,000
Tax Increments	1,934,275	1,934,275	1,839,300
All Other Taxes	35,450	35,450	45,450
Special Assessments	31,775	31,775	30,000
Licenses and Permits	150,750	150,750	262,275
Federal Grants	41,667	41,667	25,000
State General Purpose Aid	1,585,115	1,585,115	1,969,930
State Categorical Aid	60,255	60,255	123,629
Grants from County/Other Local Grants	62,732	62,732	14,000
Charges for Services	115,554	115,554	177,227
Fines and Forfeits	69,000	69,000	66,000
Interest on Investments	70,159	70,159	43,950
Miscellaneous Revenues	208,022	208,022	136,850
Total Revenues	5,609,619	5,609,619	5,474,611
Proceeds from Bond Sales	200,000	200,000	---
Transfers from Other Funds	1,465,548	1,465,548	407,900
Total Revenues and Other Sources	7,275,167	7,275,167	5,882,511
Current Expenditures			
General Government	687,820	687,820	881,610
Public Safety	1,148,903	1,148,903	1,242,609
Streets and Highways	905,014	905,014	975,799
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	428,960	428,960	479,229
Urban & Economic Development & Housing	358,760	358,760	130,275
Miscellaneous Current Expenditures	59,790	59,790	35,600
Total Current Expenditures	3,589,247	3,589,247	3,745,122
Debt Service - Principal	1,005,447	1,005,447	1,240,000
Interest and Fiscal Charges	382,855	382,855	312,482
Total Capital Outlay	595,600	595,600	268,000
Transfer to Other Funds	1,263,784	1,263,784	230,000
Total Expenditures and Other Uses	6,836,933	6,836,933	5,795,604

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,831,780	---	4,313,000
Tax Increments	20,000	---	20,000
All Other Taxes	17,000	---	22,500
Special Assessments	---	---	---
Licenses and Permits	1,131,710	---	1,132,100
Federal Grants	50,000	---	25,000
State General Purpose Aid	600,600	---	---
State Categorical Aid	730,790	---	269,000
Grants from County/Other Local Grants	37,500	---	15,000
Charges for Services	2,232,010	---	2,553,500
Fines and Forfeits	156,000	---	160,000
Interest on Investments	104,160	---	138,000
Miscellaneous Revenues	157,780	---	198,790
Total Revenues	8,069,330	---	8,846,890
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	393,000	---	393,000
Total Revenues and Other Sources	8,462,330	---	9,239,890
Current Expenditures			
General Government	2,457,440	---	2,780,170
Public Safety	2,754,125	---	3,036,810
Streets and Highways	1,961,460	---	2,127,525
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	969,540	---	1,050,545
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,142,565	---	8,995,050
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	295,000	---	270,000
Total Expenditures and Other Uses	8,437,565	---	9,265,050

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,180,205	4,180,205	6,234,430
Tax Increments	---	---	---
All Other Taxes	178,000	178,000	180,000
Special Assessments	---	---	---
Licenses and Permits	2,571,880	1,721,880	1,570,350
Federal Grants	131,200	131,200	169,000
State General Purpose Aid	776,880	776,880	180,660
State Categorical Aid	122,490	147,490	334,000
Grants from County/Other Local Grants	109,250	109,250	91,000
Charges for Services	1,826,450	1,826,450	1,688,700
Fines and Forfeits	130,000	130,000	220,000
Interest on Investments	263,000	263,000	278,000
Miscellaneous Revenues	65,000	65,000	91,000
Total Revenues	10,354,355	9,529,355	11,037,140
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	290,000	1,026,800	1,066,000
Total Revenues and Other Sources	10,644,355	10,556,155	12,103,140
Current Expenditures			
General Government	2,472,820	2,580,820	3,096,050
Public Safety	3,608,550	3,666,550	4,547,810
Streets and Highways	2,289,290	2,432,290	2,350,220
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	697,100	682,100	691,600
Urban & Economic Development & Housing	234,790	234,790	317,180
Miscellaneous Current Expenditures	527,630	249,030	363,630
Total Current Expenditures	9,830,180	9,845,580	11,366,490
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	147,000	119,000	163,500
Transfer to Other Funds	475,040	3,038,040	845,830
Total Expenditures and Other Uses	10,452,220	13,002,620	12,375,820

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,814,438	3,814,438	5,070,980
Tax Increments	---	---	---
All Other Taxes	156,000	156,000	180,000
Special Assessments	---	---	---
Licenses and Permits	327,500	327,500	311,300
Federal Grants	2,500	2,500	---
State General Purpose Aid	1,044,864	1,044,864	31,921
State Categorical Aid	41,122	41,122	46,122
Grants from County/Other Local Grants	60,500	60,500	59,600
Charges for Services	3,193,795	3,193,795	3,277,303
Fines and Forfeits	62,000	62,000	62,000
Interest on Investments	144,200	144,200	146,700
Miscellaneous Revenues	45,000	45,000	28,876
Total Revenues	8,891,919	8,891,919	9,214,802
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	370,000	370,000	410,000
Total Revenues and Other Sources	9,261,919	9,261,919	9,624,802
Current Expenditures			
General Government	1,498,417	1,498,417	1,596,920
Public Safety	1,648,801	1,648,801	1,743,377
Streets and Highways	1,443,071	1,443,071	1,508,461
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,276,878	3,276,878	3,478,693
Urban & Economic Development & Housing	438,490	438,490	450,625
Miscellaneous Current Expenditures	141,110	141,110	167,520
Total Current Expenditures	8,446,767	8,446,767	8,945,596
Debt Service - Principal	15,752	15,752	15,752
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	20,000	20,000
Transfer to Other Funds	767,500	767,500	677,000
Total Expenditures and Other Uses	9,250,019	9,250,019	9,658,348

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,208,574	2,208,574	2,763,367
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	141,200	141,200	199,200
Federal Grants	---	---	---
State General Purpose Aid	435,415	435,415	8,417
State Categorical Aid	18,501	18,501	18,501
Grants from County/Other Local Grants	---	---	---
Charges for Services	54,100	54,100	30,000
Fines and Forfeits	95,000	95,000	50,677
Interest on Investments	100,000	100,000	100,000
Miscellaneous Revenues	45,000	45,000	45,000
Total Revenues	3,097,790	3,097,790	3,215,162
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	55,000
Total Revenues and Other Sources	3,127,790	3,127,790	3,270,162
Current Expenditures			
General Government	825,877	825,877	971,060
Public Safety	928,509	928,509	1,032,876
Streets and Highways	644,635	644,635	661,556
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	151,744	151,744	172,770
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,550,765	2,550,765	2,838,262
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	43,025	43,025	56,100
Transfer to Other Funds	534,000	534,000	375,800
Total Expenditures and Other Uses	3,127,790	3,127,790	3,270,162

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	507,752	507,752	639,005
Tax Increments	34,795	34,795	20,195
All Other Taxes	191,450	191,450	191,000
Special Assessments	33,841	33,841	117,385
Licenses and Permits	39,825	39,825	37,485
Federal Grants	---	---	---
State General Purpose Aid	1,079,763	1,079,763	1,177,895
State Categorical Aid	75,768	75,768	47,565
Grants from County/Other Local Grants	11,500	11,500	14,200
Charges for Services	307,945	307,945	455,027
Fines and Forfeits	12,875	12,875	12,350
Interest on Investments	168,700	168,700	154,800
Miscellaneous Revenues	65,207	65,207	67,815
Total Revenues	2,529,421	2,529,421	2,934,722
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	234,750	234,750	257,100
Total Revenues and Other Sources	2,764,171	2,764,171	3,191,822
Current Expenditures			
General Government	330,530	330,530	366,506
Public Safety	374,055	374,055	507,975
Streets and Highways	242,330	242,330	296,195
Sanitation	268,215	268,215	284,425
Health	---	---	---
Culture and Recreation	340,540	340,540	351,720
Urban & Economic Development & Housing	137,500	137,500	154,750
Miscellaneous Current Expenditures	361,580	361,580	322,760
Total Current Expenditures	2,054,750	2,054,750	2,284,331
Debt Service - Principal	185,000	185,000	185,000
Interest and Fiscal Charges	92,218	92,218	230,979
Total Capital Outlay	365,130	365,130	400,675
Transfer to Other Funds	104,750	104,750	122,100
Total Expenditures and Other Uses	2,801,848	2,801,848	3,223,085

Name of City: SOUTH ST. PAUL
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,822,675	3,822,675	5,016,780
Tax Increments	---	---	---
All Other Taxes	460,000	460,000	500,000
Special Assessments	---	---	---
Licenses and Permits	338,500	338,500	360,000
Federal Grants	755,502	769,210	45,000
State General Purpose Aid	4,075,532	4,075,532	3,273,550
State Categorical Aid	612,305	644,865	763,900
Grants from County/Other Local Grants	69,779	69,779	74,163
Charges for Services	1,951,356	1,951,356	1,963,954
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	140,000	140,000	180,000
Miscellaneous Revenues	436,847	436,847	203,686
Total Revenues	12,742,496	12,788,764	12,461,033
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	51,261	51,261	67,500
Total Revenues and Other Sources	12,793,757	12,840,025	12,528,533
Current Expenditures			
General Government	1,384,027	1,435,154	1,454,480
Public Safety	4,851,758	4,867,295	5,091,090
Streets and Highways	2,094,496	2,137,134	2,101,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,944,117	1,978,681	2,025,885
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	146,364	21,058	206,316
Total Current Expenditures	10,420,762	10,439,322	10,879,471
Debt Service - Principal	336,600	336,600	335,700
Interest and Fiscal Charges	141,663	141,663	363,345
Total Capital Outlay	863,450	932,948	13,300
Transfer to Other Funds	1,079,800	1,086,200	975,500
Total Expenditures and Other Uses	12,842,275	12,936,733	12,567,316

Name of City: SPRING LAKE PARK
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,878,796	---	2,204,192
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	87,714	---	87,952
Federal Grants	---	---	---
State General Purpose Aid	473,405	---	225,030
State Categorical Aid	106,599	---	83,326
Grants from County/Other Local Grants	49,040	---	69,036
Charges for Services	136,538	---	156,108
Fines and Forfeits	77,000	---	96,500
Interest on Investments	18,000	---	32,000
Miscellaneous Revenues	200	---	200
Total Revenues	2,827,292	---	2,954,344
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	221,200	---	410,464
Total Revenues and Other Sources	3,048,492	---	3,364,808
Current Expenditures			
General Government	663,048	---	670,350
Public Safety	1,029,160	---	1,037,469
Streets and Highways	195,270	---	200,493
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	406,670	---	426,064
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	110,973	---	424,553
Total Current Expenditures	2,405,121	---	2,758,929
Debt Service - Principal	579,981	---	572,504
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	63,390	---	33,375
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,048,492	---	3,364,808

Name of City: SPRING VALLEY
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	643,077	643,077	681,583
Tax Increments	---	---	16,500
All Other Taxes	---	---	8,500
Special Assessments	104,558	104,558	100,743
Licenses and Permits	12,410	12,410	15,025
Federal Grants	---	---	---
State General Purpose Aid	851,856	851,856	783,995
State Categorical Aid	157,500	157,500	280,000
Grants from County/Other Local Grants	31,500	31,500	31,500
Charges for Services	163,661	163,661	189,200
Fines and Forfeits	12,800	12,800	13,350
Interest on Investments	25,265	25,265	37,496
Miscellaneous Revenues	50,985	50,985	188,394
Total Revenues	2,053,612	2,053,612	2,346,286
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	337,379	337,379	603,335
Total Revenues and Other Sources	2,390,991	2,390,991	2,949,621
Current Expenditures			
General Government	190,825	190,825	196,784
Public Safety	383,323	383,323	411,405
Streets and Highways	235,924	235,924	248,551
Sanitation	2,300	2,300	2,300
Health	---	---	---
Culture and Recreation	303,163	303,163	322,702
Urban & Economic Development & Housing	178,492	178,492	344,334
Miscellaneous Current Expenditures	5,830	5,830	21,199
Total Current Expenditures	1,299,857	1,299,857	1,547,275
Debt Service - Principal	540,992	540,992	709,145
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	170,365	170,365	348,514
Transfer to Other Funds	356,880	356,880	440,584
Total Expenditures and Other Uses	2,368,094	2,368,094	3,045,518

Name of City: ST. ANTHONY
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,058,664	---	2,608,724
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	117,111	---	163,043
Licenses and Permits	110,050	---	122,700
Federal Grants	41,500	---	---
State General Purpose Aid	496,368	---	141,265
State Categorical Aid	179,200	---	196,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	638,932	---	608,205
Fines and Forfeits	100,000	---	105,000
Interest on Investments	75,700	---	79,500
Miscellaneous Revenues	124,250	---	116,463
Total Revenues	3,941,775	---	4,141,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	519,100	---	553,500
Total Revenues and Other Sources	4,460,875	---	4,694,600
Current Expenditures			
General Government	723,800	---	636,900
Public Safety	2,006,175	---	2,139,900
Streets and Highways	544,000	---	594,800
Sanitation	---	---	---
Health	40,400	---	43,700
Culture and Recreation	130,500	---	136,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	69,300	---	108,800
Total Current Expenditures	3,514,175	---	3,660,300
Debt Service - Principal	210,000	---	220,000
Interest and Fiscal Charges	154,700	---	195,900
Total Capital Outlay	482,400	---	453,500
Transfer to Other Funds	75,000	---	75,000
Total Expenditures and Other Uses	4,436,275	---	4,604,700

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	262,081	262,081	240,067	
Tax Increments	---	---	---	
All Other Taxes	600	600	---	
Special Assessments	---	---	---	
Licenses and Permits	27,613	68,464	46,448	
Federal Grants	---	---	---	
State General Purpose Aid	129,695	129,401	174,154	
State Categorical Aid	24,000	24,000	24,000	
Grants from County/Other Local Grants	48,264	85,611	19,500	
Charges for Services	7,800	8,360	11,600	
Fines and Forfeits	500	3,400	3,400	
Interest on Investments	18,000	22,025	26,000	
Miscellaneous Revenues	3,900	14,921	5,100	
Total Revenues	522,453	618,863	550,269	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
Total Revenues and Other Sources	522,453	618,863	550,269	
Current Expenditures				
General Government	148,226	245,692	190,523	
Public Safety	90,109	139,157	143,514	
Streets and Highways	165,611	164,774	254,136	
Sanitation	27,450	---	---	
Health	---	---	---	
Culture and Recreation	18,076	17,557	21,748	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	11,500	33,972	20,000	
Total Current Expenditures	460,972	601,152	629,921	
Debt Service - Principal	---	---	---	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	7,000	71,607	54,800	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	467,972	672,759	684,721	

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	394,508	394,508	420,557	
Tax Increments	76,240	76,240	76,240	
All Other Taxes	16,800	16,800	16,200	
Special Assessments	11,300	11,300	9,364	
Licenses and Permits	23,260	23,260	24,600	
Federal Grants	24,844	24,844	23,063	
State General Purpose Aid	553,482	553,482	618,740	
State Categorical Aid	31,312	31,312	32,312	
Grants from County/Other Local Grants	31,324	31,324	31,580	
Charges for Services	365,740	365,740	353,701	
Fines and Forfeits	8,000	8,000	11,500	
Interest on Investments	61,000	61,000	74,210	
Miscellaneous Revenues	132,531	132,531	104,979	
Total Revenues	1,730,341	1,730,341	1,797,046	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	187,461	187,461	147,468	
Total Revenues and Other Sources	1,917,802	1,917,802	1,944,514	
Current Expenditures				
General Government	166,226	166,226	179,315	
Public Safety	432,472	432,472	453,621	
Streets and Highways	156,156	156,156	167,833	
Sanitation	93,005	93,005	102,010	
Health	---	---	---	
Culture and Recreation	359,683	359,683	366,631	
Urban & Economic Development & Housing	64,218	64,218	70,622	
Miscellaneous Current Expenditures	---	---	4,500	
Total Current Expenditures	1,271,760	1,271,760	1,344,532	
Debt Service - Principal	61,000	61,000	59,000	
Interest and Fiscal Charges	54,825	54,825	52,023	
Total Capital Outlay	340,050	340,050	311,000	
Transfer to Other Funds	85,170	85,170	83,768	
Total Expenditures and Other Uses	1,812,805	1,812,805	1,850,323	

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	12,969,300	12,969,300	12,877,700	
Tax Increments	2,171,200	2,171,200	2,046,100	
All Other Taxes	4,119,100	4,119,100	4,309,700	
Special Assessments	3,612,800	3,612,800	4,480,000	
Licenses and Permits	1,485,300	1,485,300	1,450,000	
Federal Grants	1,857,200	1,857,200	1,097,500	
State General Purpose Aid	10,345,300	10,345,300	12,623,000	
State Categorical Aid	842,500	842,500	1,001,300	
Grants from County/Other Local Grants	405,200	405,200	419,500	
Charges for Services	2,117,800	2,117,800	2,060,800	
Fines and Forfeits	810,500	810,500	923,500	
Interest on Investments	1,339,400	1,339,400	998,100	
Miscellaneous Revenues	1,198,100	1,198,100	1,544,800	
Total Revenues	43,273,700	43,273,700	45,832,000	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	4,129,800	4,129,800	5,239,900	
Total Revenues and Other Sources	47,403,500	47,403,500	51,071,900	
Current Expenditures				
General Government	6,080,800	6,080,800	6,561,400	
Public Safety	13,825,200	13,825,200	14,600,000	
Streets and Highways	5,457,600	5,457,600	5,699,600	
Sanitation	---	---	---	
Health	1,196,200	1,196,200	1,300,300	
Culture and Recreation	4,133,000	4,133,000	4,419,700	
Urban & Economic Development & Housing	700,000	700,000	650,000	
Miscellaneous Current Expenditures	1,093,000	1,093,000	714,800	
Total Current Expenditures	32,485,800	32,485,800	33,945,800	
Debt Service - Principal	7,074,900	7,074,900	7,718,400	
Interest and Fiscal Charges	2,696,300	2,696,300	2,646,400	
Total Capital Outlay	3,576,000	3,576,000	1,933,500	
Transfer to Other Funds	4,432,400	4,432,400	5,441,400	
Total Expenditures and Other Uses	50,265,400	50,265,400	51,685,500	

Name of City: ST. FRANCIS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2001 Budget	2001 Amended	2002 Budget	
Revenues:				
Property Taxes	960,272	---	1,336,213	
Tax Increments	---	---	10,000	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	109,082	---	138,282	
Federal Grants	25,000	---	16,354	
State General Purpose Aid	400,265	---	286,801	
State Categorical Aid	43,953	---	159,143	
Grants from County/Other Local Grants	18,500	---	53,096	
Charges for Services	215,852	---	270,500	
Fines and Forfeits	40,000	---	40,000	
Interest on Investments	9,000	---	12,000	
Miscellaneous Revenues	28,450	---	14,350	
Total Revenues	1,850,374	---	2,336,739	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	6,000	---	133,254	
Total Revenues and Other Sources	1,856,374	---	2,469,993	
Current Expenditures				
General Government	354,221	---	345,946	
Public Safety	745,621	---	863,959	
Streets and Highways	216,621	---	236,937	
Sanitation	28,146	---	35,599	
Health	50,535	---	64,989	
Culture and Recreation	125,295	---	347,010	
Urban & Economic Development & Housing	7,000	---	50,000	
Miscellaneous Current Expenditures	---	---	---	
Total Current Expenditures	1,527,439	---	1,944,440	
Debt Service - Principal	76,375	---	85,159	
Interest and Fiscal Charges	---	---	---	
Total Capital Outlay	214,560	---	398,604	
Transfer to Other Funds	---	---	---	
Total Expenditures and Other Uses	1,818,374	---	2,428,203	

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	730,568	---	583,429
Tax Increments	---	---	---
All Other Taxes	22,000	---	24,000
Special Assessments	25,200	---	22,630
Licenses and Permits	23,690	---	23,200
Federal Grants	27,000	---	60,000
State General Purpose Aid	951,003	---	1,262,295
State Categorical Aid	2,300	---	2,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	113,700	---	21,000
Fines and Forfeits	25,320	---	20,900
Interest on Investments	29,250	---	21,540
Miscellaneous Revenues	395,101	---	617,675
Total Revenues	2,345,132	---	2,658,969
Proceeds from Bond Sales	---	---	250,000
Transfers from Other Funds	939,404	---	785,573
Total Revenues and Other Sources	3,284,536	---	3,694,542
Current Expenditures			
General Government	257,708	---	260,143
Public Safety	633,629	---	675,628
Streets and Highways	593,397	---	619,723
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	78,374	---	91,640
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	391,923	---	327,214
Total Current Expenditures	1,955,031	---	1,974,348
Debt Service - Principal	172,602	---	327,669
Interest and Fiscal Charges	86,989	---	90,673
Total Capital Outlay	642,900	---	864,300
Transfer to Other Funds	773,110	---	661,134
Total Expenditures and Other Uses	3,630,632	---	3,918,124

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	678,529	---	533,687
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	368,148	---	327,821
Licenses and Permits	66,710	---	67,050
Federal Grants	---	---	---
State General Purpose Aid	596,071	---	808,260
State Categorical Aid	48,500	---	26,000
Grants from County/Other Local Grants	5,600	---	5,600
Charges for Services	171,994	---	172,605
Fines and Forfeits	73,150	---	77,100
Interest on Investments	117,900	---	175,000
Miscellaneous Revenues	133,163	---	122,000
Total Revenues	2,259,765	---	2,315,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	2,279,765	---	2,335,123
Current Expenditures			
General Government	292,409	---	303,176
Public Safety	634,304	---	643,444
Streets and Highways	223,030	---	233,208
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	99,473	---	109,508
Urban & Economic Development & Housing	71,365	---	33,280
Miscellaneous Current Expenditures	48,958	---	67,902
Total Current Expenditures	1,369,539	---	1,390,518
Debt Service - Principal	389,155	---	409,155
Interest and Fiscal Charges	338,496	---	324,027
Total Capital Outlay	112,640	---	171,437
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	2,229,830	---	2,315,137

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	10,144,196	10,354,230	14,238,457
Tax Increments	4,715,568	5,213,303	3,872,631
All Other Taxes	3,240	3,240	3,240
Special Assessments	78,621	111,515	111,515
Licenses and Permits	1,548,900	1,928,000	2,054,050
Federal Grants	390,000	370,059	370,000
State General Purpose Aid	6,363,755	4,860,018	1,960,137
State Categorical Aid	1,085,954	1,115,399	1,548,770
Grants from County/Other Local Grants	397,772	399,074	383,267
Charges for Services	2,313,240	2,799,963	2,923,446
Fines and Forfeits	419,000	289,000	289,000
Interest on Investments	2,170,639	1,986,750	2,221,289
Miscellaneous Revenues	780,804	2,448,976	3,080,539
Total Revenues	30,411,689	31,879,527	33,056,341
Proceeds from Bond Sales	---	10,915,000	---
Transfers from Other Funds	11,787,501	18,395,831	9,268,611
Total Revenues and Other Sources	42,199,190	61,190,358	42,324,952
Current Expenditures			
General Government	5,039,371	5,164,837	5,414,651
Public Safety	9,126,500	9,182,513	9,818,831
Streets and Highways	3,663,503	3,526,635	3,772,399
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,095,822	4,135,962	4,299,812
Urban & Economic Development & Housing	10,572,735	10,483,301	1,801,099
Miscellaneous Current Expenditures	1,471,651	889,384	995,966
Total Current Expenditures	33,969,582	33,382,632	26,102,758
Debt Service - Principal	2,425,000	2,080,000	3,070,000
Interest and Fiscal Charges	2,173,197	3,203,914	2,511,224
Total Capital Outlay	1,080,591	3,877,843	4,216,273
Transfer to Other Funds	8,782,696	23,550,837	8,901,515
Total Expenditures and Other Uses	48,431,066	66,095,226	44,801,770

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,955,550	1,955,550	2,570,441
Tax Increments	172,300	172,300	223,000
All Other Taxes	---	---	---
Special Assessments	207,500	207,500	207,000
Licenses and Permits	765,600	765,600	843,500
Federal Grants	---	---	---
State General Purpose Aid	413,679	413,679	203,981
State Categorical Aid	105,000	105,000	90,000
Grants from County/Other Local Grants	17,000	17,000	17,000
Charges for Services	126,200	126,200	159,250
Fines and Forfeits	---	---	---
Interest on Investments	52,000	52,000	50,000
Miscellaneous Revenues	4,000	4,000	4,000
Total Revenues	3,818,829	3,818,829	4,368,172
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	140,000	140,000	100,000
Total Revenues and Other Sources	3,958,829	3,958,829	4,468,172
Current Expenditures			
General Government	609,820	609,820	732,806
Public Safety	562,492	562,429	601,262
Streets and Highways	987,590	987,590	721,450
Sanitation	80,000	80,000	111,100
Health	---	---	---
Culture and Recreation	153,600	153,600	269,294
Urban & Economic Development & Housing	189,830	189,830	793,250
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,583,332	2,583,269	3,229,162
Debt Service - Principal	470,779	470,779	472,559
Interest and Fiscal Charges	1,262,821	1,262,821	1,027,009
Total Capital Outlay	6,555,500	6,555,500	2,633,000
Transfer to Other Funds	12,000	12,000	40,000
Total Expenditures and Other Uses	10,884,432	10,884,369	7,401,730

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	62,807,867	62,538,967	62,384,722
Tax Increments	12,968,656	15,287,415	9,357,422
All Other Taxes	21,864,491	21,864,491	22,928,351
Special Assessments	16,186,158	16,186,158	16,261,598
Licenses and Permits	9,386,916	9,476,816	9,704,636
Federal Grants	2,207,750	3,769,090	2,432,614
State General Purpose Aid	78,491,663	80,599,304	74,869,830
State Categorical Aid	3,089,227	3,160,477	9,562,369
Grants from County/Other Local Grants	12,620,838	7,722,656	8,065,476
Charges for Services	26,858,329	32,710,164	32,866,345
Fines and Forfeits	193,000	193,000	193,000
Interest on Investments	6,556,234	6,903,789	5,605,016
Miscellaneous Revenues	9,170,169	13,783,663	12,342,479
Total Revenues	262,401,298	274,195,990	266,573,858
Proceeds from Bond Sales	375,000	7,150,000	---
Transfers from Other Funds	39,328,730	51,654,708	42,522,307
Total Revenues and Other Sources	302,105,028	333,000,698	309,096,165
Current Expenditures			
General Government	30,027,461	32,678,772	32,980,958
Public Safety	101,960,396	105,427,345	108,593,012
Streets and Highways	27,685,991	27,827,689	29,733,005
Sanitation	---	---	---
Health	5,064,376	5,064,376	4,903,127
Culture and Recreation	36,092,135	38,161,466	38,372,201
Urban & Economic Development & Housing	11,861,526	12,361,927	12,255,967
Miscellaneous Current Expenditures	6,884,072	6,800,410	6,788,377
Total Current Expenditures	219,575,957	228,321,985	233,626,647
Debt Service - Principal	29,208,535	62,054,785	33,894,524
Interest and Fiscal Charges	26,412,140	27,020,716	22,676,814
Total Capital Outlay	5,397,021	9,469,313	3,770,622
Transfer to Other Funds	29,981,106	31,047,613	29,280,034
Total Expenditures and Other Uses	310,574,759	357,914,412	323,248,641

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	456,788	---	707,784
Tax Increments	30,000	---	15,000
All Other Taxes	3,000	---	3,500
Special Assessments	7,000	---	10,000
Licenses and Permits	51,650	---	61,850
Federal Grants	---	---	---
State General Purpose Aid	726,120	---	543,892
State Categorical Aid	80,568	---	68,500
Grants from County/Other Local Grants	7,000	---	7,000
Charges for Services	109,762	---	144,068
Fines and Forfeits	34,000	---	47,000
Interest on Investments	80,000	---	80,000
Miscellaneous Revenues	109,650	---	85,568
Total Revenues	1,695,538	---	1,774,162
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	611,800	---	606,343
Total Revenues and Other Sources	2,307,338	---	2,380,505
Current Expenditures			
General Government	451,419	---	475,975
Public Safety	682,171	---	680,692
Streets and Highways	210,469	---	216,777
Sanitation	13,000	---	13,000
Health	---	---	---
Culture and Recreation	131,743	---	133,888
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,750	---	32,450
Total Current Expenditures	1,510,552	---	1,552,782
Debt Service - Principal	370,000	---	230,000
Interest and Fiscal Charges	123,858	---	105,222
Total Capital Outlay	92,710	---	182,245
Transfer to Other Funds	57,514	---	70,498
Total Expenditures and Other Uses	2,154,634	---	2,140,747

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	971,529	971,529	940,550
Tax Increments	188,802	188,802	210,341
All Other Taxes	43,103	43,103	56,400
Special Assessments	67,584	67,584	133,163
Licenses and Permits	226,100	226,100	171,170
Federal Grants	---	---	---
State General Purpose Aid	1,892,028	1,892,028	2,018,281
State Categorical Aid	115,663	115,663	173,965
Grants from County/Other Local Grants	82,000	82,000	85,000
Charges for Services	285,865	285,865	292,266
Fines and Forfeits	79,000	79,000	81,400
Interest on Investments	121,700	121,700	184,400
Miscellaneous Revenues	394,876	394,876	249,614
Total Revenues	4,468,250	4,468,250	4,596,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	709,659	709,659	949,186
Total Revenues and Other Sources	5,177,909	5,177,909	5,545,736
Current Expenditures			
General Government	674,156	674,156	679,537
Public Safety	1,462,019	1,462,019	1,497,892
Streets and Highways	875,810	875,810	930,551
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	919,311	919,311	1,088,719
Urban & Economic Development & Housing	258,412	258,412	422,117
Miscellaneous Current Expenditures	81,866	81,866	42,000
Total Current Expenditures	4,271,574	4,271,574	4,660,816
Debt Service - Principal	507,493	507,493	549,800
Interest and Fiscal Charges	175,873	175,873	440,287
Total Capital Outlay	356,000	356,000	939,500
Transfer to Other Funds	---	---	161,350
Total Expenditures and Other Uses	5,310,940	5,310,940	6,751,753

Name of City: STAPLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	444,417	444,417	435,799
Tax Increments	16,000	16,000	16,000
All Other Taxes	105,400	105,400	106,500
Special Assessments	110,988	110,988	106,278
Licenses and Permits	6,433	6,433	8,023
Federal Grants	---	---	---
State General Purpose Aid	913,811	913,811	1,028,756
State Categorical Aid	50,263	50,263	47,763
Grants from County/Other Local Grants	---	---	---
Charges for Services	176,739	176,739	175,193
Fines and Forfeits	26,000	26,000	28,000
Interest on Investments	55,800	55,800	55,800
Miscellaneous Revenues	60,694	60,694	46,180
Total Revenues	1,966,545	1,966,545	2,054,292
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	32,050	32,050	18,900
Total Revenues and Other Sources	1,998,595	1,998,595	2,073,192
Current Expenditures			
General Government	295,033	295,033	309,114
Public Safety	442,510	444,510	457,095
Streets and Highways	226,174	226,174	235,504
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	72,697	72,697	73,733
Urban & Economic Development & Housing	151,200	151,200	151,700
Miscellaneous Current Expenditures	12,250	12,250	12,800
Total Current Expenditures	1,199,864	1,201,864	1,239,946
Debt Service - Principal	316,214	316,214	342,214
Interest and Fiscal Charges	164,020	164,020	147,574
Total Capital Outlay	327,087	331,187	381,731
Transfer to Other Funds	32,050	32,050	18,900
Total Expenditures and Other Uses	2,039,235	2,045,335	2,130,365

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	596,123	---	705,905
Tax Increments	299,705	---	307,083
All Other Taxes	17,500	---	20,000
Special Assessments	20,555	---	146,924
Licenses and Permits	10,000	---	11,500
Federal Grants	35,700	---	115,700
State General Purpose Aid	836,204	---	930,163
State Categorical Aid	36,000	---	40,000
Grants from County/Other Local Grants	34,794	---	30,234
Charges for Services	54,700	---	84,700
Fines and Forfeits	7,000	---	6,000
Interest on Investments	81,393	---	54,486
Miscellaneous Revenues	153,681	---	194,967
Total Revenues	2,183,355	---	2,647,662
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	65,568	---	62,583
Total Revenues and Other Sources	2,248,923	---	2,710,245
Current Expenditures			
General Government	263,600	263,600	297,366
Public Safety	405,225	405,225	419,033
Streets and Highways	370,466	370,466	424,712
Sanitation	4,650	4,650	4,932
Health	1,500	1,500	1,500
Culture and Recreation	439,876	439,876	474,803
Urban & Economic Development & Housing	63,000	63,000	65,898
Miscellaneous Current Expenditures	6,500	6,500	6,500
Total Current Expenditures	1,554,817	1,554,817	1,694,744
Debt Service - Principal	335,962	720,962	390,647
Interest and Fiscal Charges	204,139	222,049	289,350
Total Capital Outlay	219,194	219,194	417,522
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,314,112	2,717,022	2,792,263

Name of City: STILLWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,107,928	---	4,034,297
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	400
Licenses and Permits	364,110	---	602,485
Federal Grants	25,000	---	54,167
State General Purpose Aid	2,151,531	---	1,420,323
State Categorical Aid	327,000	---	343,500
Grants from County/Other Local Grants	88,700	---	90,500
Charges for Services	1,645,548	---	1,850,497
Fines and Forfeits	188,500	---	123,500
Interest on Investments	63,000	---	85,000
Miscellaneous Revenues	175,900	---	182,550
Total Revenues	8,137,217	---	8,787,219
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,163,193	---	3,036,211
Total Revenues and Other Sources	11,300,410	---	11,823,430
Current Expenditures			
General Government	1,619,288	---	1,715,187
Public Safety	2,750,729	---	2,974,826
Streets and Highways	1,484,079	---	1,580,432
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,066,480	---	2,200,309
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	229,911	---	325,705
Total Current Expenditures	8,150,487	---	8,796,459
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,667,700	---	1,469,142
Transfer to Other Funds	1,445,687	---	1,548,216
Total Expenditures and Other Uses	11,263,874	---	11,813,817

Name of City: THIEF RIVER FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,408,048	1,408,048	1,510,377
Tax Increments	---	---	---
All Other Taxes	100,000	100,000	102,000
Special Assessments	271,700	271,700	324,000
Licenses and Permits	80,000	80,000	78,200
Federal Grants	25,000	27,730	25,000
State General Purpose Aid	1,982,510	1,982,510	2,153,571
State Categorical Aid	337,152	341,052	344,374
Grants from County/Other Local Grants	25,000	25,000	10,000
Charges for Services	486,975	488,875	517,240
Fines and Forfeits	50,500	50,500	56,500
Interest on Investments	113,822	113,822	79,750
Miscellaneous Revenues	45,100	45,100	35,300
Total Revenues	4,925,807	4,934,337	5,236,312
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	794,750	839,854	572,010
Total Revenues and Other Sources	5,720,557	5,774,191	5,808,322
Current Expenditures			
General Government	644,325	644,325	516,410
Public Safety	1,615,800	1,600,830	1,670,950
Streets and Highways	804,200	804,200	829,075
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	917,155	917,155	989,154
Urban & Economic Development & Housing	116,740	116,740	126,680
Miscellaneous Current Expenditures	346,396	414,300	357,990
Total Current Expenditures	4,444,616	4,497,550	4,490,259
Debt Service - Principal	677,300	677,300	635,800
Interest and Fiscal Charges	267,700	267,700	271,400
Total Capital Outlay	285,301	287,201	193,081
Transfer to Other Funds	136,000	136,000	138,150
Total Expenditures and Other Uses	5,810,917	5,865,751	5,728,690

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	634,382	634,382	551,687
Tax Increments	---	---	---
All Other Taxes	132,000	132,000	154,000
Special Assessments	---	---	---
Licenses and Permits	28,150	28,150	32,950
Federal Grants	150,000	150,000	243,000
State General Purpose Aid	1,441,278	1,441,278	1,708,367
State Categorical Aid	79,900	79,900	62,400
Grants from County/Other Local Grants	58,000	58,000	58,500
Charges for Services	646,785	646,785	705,880
Fines and Forfeits	24,000	24,000	24,000
Interest on Investments	500	500	---
Miscellaneous Revenues	341,500	341,500	50,500
Total Revenues	3,536,495	3,536,495	3,591,284
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	318,310	318,310	416,130
Total Revenues and Other Sources	3,854,805	3,854,805	4,007,414
Current Expenditures			
General Government	401,300	401,300	421,050
Public Safety	608,000	608,000	618,975
Streets and Highways	569,400	569,400	598,600
Sanitation	29,200	29,200	28,500
Health	---	---	---
Culture and Recreation	671,440	671,440	658,760
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	252,150	252,150	305,450
Total Current Expenditures	2,531,490	2,531,490	2,631,335
Debt Service - Principal	86,499	86,499	83,962
Interest and Fiscal Charges	16,610	16,610	13,353
Total Capital Outlay	688,750	688,750	705,160
Transfer to Other Funds	285,300	285,300	311,110
Total Expenditures and Other Uses	3,608,649	3,608,649	3,744,920

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,582,400	---	1,880,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	407,000	---	600,000
Federal Grants	---	---	---
State General Purpose Aid	330,000	---	---
State Categorical Aid	13,000	---	13,300
Grants from County/Other Local Grants	30,000	---	30,000
Charges for Services	253,600	---	627,200
Fines and Forfeits	40,000	---	40,000
Interest on Investments	170,000	---	170,000
Miscellaneous Revenues	---	---	---
Total Revenues	2,826,000	---	3,360,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	234,000	---	203,000
Total Revenues and Other Sources	3,060,000	---	3,563,500
Current Expenditures			
General Government	902,500	---	1,210,700
Public Safety	1,161,200	---	1,196,800
Streets and Highways	279,200	---	326,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	433,800	---	441,600
Urban & Economic Development & Housing	299,300	---	387,600
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,076,000	---	3,563,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,076,000	---	3,563,500

Name of City: VICTORIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,307,555	---	1,735,715
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	236,850	---	258,900
Federal Grants	---	---	---
State General Purpose Aid	167,534	---	4,376
State Categorical Aid	33,469	---	29,613
Grants from County/Other Local Grants	3,500	---	4,684
Charges for Services	176,000	---	239,880
Fines and Forfeits	2,000	---	2,000
Interest on Investments	40,000	---	60,000
Miscellaneous Revenues	2,500	---	50,020
Total Revenues	1,969,408	---	2,385,188
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	135,000	---	---
Total Revenues and Other Sources	2,104,408	---	2,385,188
Current Expenditures			
General Government	656,620	---	774,742
Public Safety	394,216	---	436,249
Streets and Highways	465,225	---	442,480
Sanitation	7,000	---	---
Health	---	---	---
Culture and Recreation	105,800	---	306,801
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,500	---	15,000
Total Current Expenditures	1,646,361	---	1,975,272
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	255,622	---	97,970
Transfer to Other Funds	202,425	---	311,946
Total Expenditures and Other Uses	2,104,408	---	2,385,188

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,300,700	1,300,700	1,419,645
Tax Increments	458,939	458,939	423,500
All Other Taxes	388,000	388,000	386,500
Special Assessments	---	---	---
Licenses and Permits	133,000	133,000	68,900
Federal Grants	---	---	---
State General Purpose Aid	5,403,897	5,403,897	5,873,042
State Categorical Aid	337,000	337,000	591,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	938,000	938,000	944,550
Fines and Forfeits	125,000	125,000	120,000
Interest on Investments	515,000	515,000	589,750
Miscellaneous Revenues	67,000	67,000	203,382
Total Revenues	9,666,536	9,666,536	10,620,969
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	348,168	348,168	---
Total Revenues and Other Sources	10,014,704	10,014,704	10,620,969
Current Expenditures			
General Government	907,484	907,484	1,055,346
Public Safety	3,367,254	3,367,254	3,571,801
Streets and Highways	1,358,234	1,358,234	1,460,592
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,619,178	1,619,178	1,743,503
Urban & Economic Development & Housing	253,561	253,561	1,442,086
Miscellaneous Current Expenditures	827,260	827,260	655,415
Total Current Expenditures	8,332,971	8,332,971	9,928,743
Debt Service - Principal	531,000	531,000	797,000
Interest and Fiscal Charges	282,133	282,133	401,091
Total Capital Outlay	868,600	868,600	654,092
Transfer to Other Funds	---	2,000,000	---
Total Expenditures and Other Uses	10,014,704	12,014,704	11,780,926

Name of City: WABASHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	394,360	---	489,423
Tax Increments	---	---	---
All Other Taxes	13,000	---	13,000
Special Assessments	2,364	---	2,364
Licenses and Permits	22,500	---	22,500
Federal Grants	---	---	---
State General Purpose Aid	170,053	---	---
State Categorical Aid	493,070	---	669,777
Grants from County/Other Local Grants	---	---	---
Charges for Services	394,952	---	365,000
Fines and Forfeits	20,000	---	20,000
Interest on Investments	---	---	---
Miscellaneous Revenues	104,724	---	117,649
Total Revenues	1,615,023	---	1,699,713
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,615,023	---	1,699,713
Current Expenditures			
General Government	257,237	---	321,662
Public Safety	481,280	---	565,536
Streets and Highways	220,362	---	269,503
Sanitation	3,600	---	6,000
Health	50	---	50
Culture and Recreation	354,659	---	348,318
Urban & Economic Development & Housing	24,500	---	47,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,341,688	---	1,558,569
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	298,335	---	750,219
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,640,023	---	2,308,788

Name of City: WACONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,568,818	1,568,818	2,149,453
Tax Increments	---	---	---
All Other Taxes	23,500	23,500	25,500
Special Assessments	---	---	---
Licenses and Permits	533,200	533,200	575,700
Federal Grants	---	---	---
State General Purpose Aid	537,627	537,627	355,114
State Categorical Aid	36,000	36,000	---
Grants from County/Other Local Grants	15,000	15,000	15,000
Charges for Services	493,850	493,850	549,723
Fines and Forfeits	12,500	12,500	12,500
Interest on Investments	95,000	95,000	113,000
Miscellaneous Revenues	107,890	107,890	104,500
Total Revenues	3,423,385	3,423,385	3,900,490
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	132,610	300,000	---
Total Revenues and Other Sources	3,555,995	3,723,385	3,900,490
Current Expenditures			
General Government	582,849	580,349	594,831
Public Safety	835,703	835,703	981,877
Streets and Highways	581,924	581,924	599,954
Sanitation	17,006	17,006	18,565
Health	---	---	---
Culture and Recreation	519,302	519,302	720,113
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,536,784	2,534,284	2,915,340
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	154,317	154,317	80,914
Transfer to Other Funds	525,000	542,000	525,000
Total Expenditures and Other Uses	3,216,101	3,230,601	3,521,254

Name of City: WADENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	721,881	713,381	678,764
Tax Increments	5,000	5,000	2,000
All Other Taxes	53,000	53,000	49,000
Special Assessments	60,194	60,194	58,344
Licenses and Permits	17,625	17,625	21,075
Federal Grants	---	---	---
State General Purpose Aid	843,540	843,540	1,057,043
State Categorical Aid	59,069	59,069	56,069
Grants from County/Other Local Grants	---	---	---
Charges for Services	66,750	66,750	71,800
Fines and Forfeits	23,000	23,000	23,000
Interest on Investments	44,500	44,500	60,500
Miscellaneous Revenues	150,477	186,327	171,367
Total Revenues	2,045,036	2,072,386	2,248,962
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	353,956	351,456	347,500
Total Revenues and Other Sources	2,398,992	2,423,842	2,596,462
Current Expenditures			
General Government	333,757	333,757	358,872
Public Safety	543,874	543,874	549,483
Streets and Highways	355,869	355,869	367,154
Sanitation	16,955	16,865	14,361
Health	---	---	---
Culture and Recreation	243,881	282,765	318,303
Urban & Economic Development & Housing	62,269	62,269	71,495
Miscellaneous Current Expenditures	88,375	79,875	78,458
Total Current Expenditures	1,644,980	1,675,274	1,758,126
Debt Service - Principal	365,000	345,000	340,000
Interest and Fiscal Charges	260,056	250,854	238,648
Total Capital Outlay	185,962	185,962	244,600
Transfer to Other Funds	---	8,000	10,549
Total Expenditures and Other Uses	2,455,998	2,465,090	2,591,923

Name of City: WAITE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,719,176	1,719,176	2,137,761
Tax Increments	---	---	---
All Other Taxes	21,900	21,900	67,100
Special Assessments	---	---	---
Licenses and Permits	75,505	75,505	92,825
Federal Grants	45,209	45,209	---
State General Purpose Aid	789,755	789,755	598,641
State Categorical Aid	65,002	65,002	---
Grants from County/Other Local Grants	10,450	10,450	10,450
Charges for Services	7,240	7,240	6,790
Fines and Forfeits	87,550	87,550	103,200
Interest on Investments	85,010	85,010	142,010
Miscellaneous Revenues	113,910	113,910	139,450
Total Revenues	3,020,707	3,020,707	3,298,227
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	244,464	244,464	237,403
Total Revenues and Other Sources	3,265,171	3,265,171	3,535,630
Current Expenditures			
General Government	263,447	263,447	392,214
Public Safety	1,357,841	1,357,841	1,361,053
Streets and Highways	852,245	852,245	786,140
Sanitation	170,780	170,780	180,000
Health	---	---	---
Culture and Recreation	110,310	110,310	174,928
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	113,548	113,548	108,865
Total Current Expenditures	2,868,171	2,868,171	3,003,200
Debt Service - Principal	1,505,000	1,505,000	1,710,000
Interest and Fiscal Charges	337,183	337,183	414,241
Total Capital Outlay	397,000	397,000	373,800
Transfer to Other Funds	---	---	158,433
Total Expenditures and Other Uses	5,107,354	5,107,354	5,659,674

Name of City: WASECA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,883,393	1,883,393	2,110,225
Tax Increments	---	---	---
All Other Taxes	160,000	160,000	152,000
Special Assessments	95,000	723,000	105,000
Licenses and Permits	131,300	131,300	141,500
Federal Grants	75,000	75,000	20,000
State General Purpose Aid	2,130,857	2,130,857	2,163,025
State Categorical Aid	456,000	456,000	107,000
Grants from County/Other Local Grants	74,500	74,500	33,000
Charges for Services	3,500	3,500	3,500
Fines and Forfeits	42,500	42,500	47,500
Interest on Investments	281,854	281,854	272,440
Miscellaneous Revenues	70,150	75,900	393,528
Total Revenues	5,404,054	6,037,804	5,548,718
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,233,600	1,208,600	1,322,600
Total Revenues and Other Sources	6,637,654	7,246,404	6,871,318
Current Expenditures			
General Government	707,767	707,767	751,254
Public Safety	1,339,692	1,339,692	1,427,795
Streets and Highways	1,008,683	1,008,683	1,047,152
Sanitation	32,941	32,941	55,678
Health	---	---	---
Culture and Recreation	591,402	591,402	576,037
Urban & Economic Development & Housing	206,845	206,845	148,134
Miscellaneous Current Expenditures	328,514	378,514	463,427
Total Current Expenditures	4,215,844	4,265,844	4,469,477
Debt Service - Principal	60,000	60,000	125,000
Interest and Fiscal Charges	28,400	28,400	95,605
Total Capital Outlay	1,540,300	2,133,300	1,561,500
Transfer to Other Funds	803,600	803,600	903,600
Total Expenditures and Other Uses	6,648,144	7,291,144	7,155,182

Name of City: WATERTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	451,493	---	482,539
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104,015	---	157,320
Federal Grants	---	---	---
State General Purpose Aid	288,964	---	284,862
State Categorical Aid	22,000	---	17,000
Grants from County/Other Local Grants	19,000	---	45,099
Charges for Services	25,200	---	30,420
Fines and Forfeits	5,600	---	5,500
Interest on Investments	23,500	---	20,000
Miscellaneous Revenues	36,800	---	19,000
Total Revenues	976,572	---	1,061,740
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	15,000
Total Revenues and Other Sources	991,572	---	1,076,740
Current Expenditures			
General Government	419,421	---	491,363
Public Safety	192,235	---	220,954
Streets and Highways	307,166	---	295,742
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	72,750	---	68,681
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	991,572	---	1,076,740
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	991,572	---	1,076,740

Name of City: WAYZATA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,258,700	---	2,354,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	194,900	---	194,700
Federal Grants	---	---	---
State General Purpose Aid	---	---	4,950
State Categorical Aid	85,000	---	86,000
Grants from County/Other Local Grants	18,100	---	13,000
Charges for Services	261,000	---	277,500
Fines and Forfeits	100,000	---	100,000
Interest on Investments	70,000	---	70,000
Miscellaneous Revenues	13,400	---	13,900
Total Revenues	3,001,100	---	3,114,850
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	145,000	---	150,000
Total Revenues and Other Sources	3,146,100	---	3,264,850
Current Expenditures			
General Government	713,700	---	731,300
Public Safety	1,044,100	---	1,095,700
Streets and Highways	447,500	---	477,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	449,400	---	470,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	100,600	---	101,400
Total Current Expenditures	2,755,300	---	2,876,750
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	390,800	---	388,100
Total Expenditures and Other Uses	3,146,100	---	3,264,850

Name of City: WEST ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,149,050	4,149,050	5,751,650
Tax Increments	---	---	---
All Other Taxes	568,650	568,650	565,500
Special Assessments	---	---	---
Licenses and Permits	449,500	449,500	589,000
Federal Grants	12,575	12,575	10,000
State General Purpose Aid	2,346,125	2,346,125	1,118,800
State Categorical Aid	406,725	406,725	469,800
Grants from County/Other Local Grants	54,425	54,425	67,250
Charges for Services	610,650	610,650	690,525
Fines and Forfeits	85,000	85,000	113,850
Interest on Investments	586,325	603,825	551,125
Miscellaneous Revenues	80,175	80,175	99,550
Total Revenues	9,349,200	9,366,700	10,027,050
Proceeds from Bond Sales	173,000	173,000	191,850
Transfers from Other Funds	1,931,575	1,931,575	460,950
Total Revenues and Other Sources	11,453,775	11,471,275	10,679,850
Current Expenditures			
General Government	1,415,925	1,490,550	1,588,525
Public Safety	3,874,700	3,904,325	4,086,450
Streets and Highways	1,263,125	1,286,950	1,226,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	656,800	668,475	660,625
Urban & Economic Development & Housing	481,150	485,725	681,075
Miscellaneous Current Expenditures	356,050	220,975	351,100
Total Current Expenditures	8,047,750	8,057,000	8,593,875
Debt Service - Principal	1,240,075	1,240,075	1,415,975
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,967,250	1,967,250	1,900,850
Transfer to Other Funds	637,450	637,450	103,750
Total Expenditures and Other Uses	11,892,525	11,901,775	12,014,450

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,885,084	2,903,286	4,115,844
Tax Increments	1,249,800	1,235,000	845,900
All Other Taxes	173,000	178,500	175,000
Special Assessments	581,120	666,120	581,120
Licenses and Permits	412,981	586,580	471,250
Federal Grants	113,409	103,208	145,704
State General Purpose Aid	1,660,643	1,660,643	784,304
State Categorical Aid	451,518	442,277	461,378
Grants from County/Other Local Grants	241,408	297,772	262,674
Charges for Services	584,000	576,400	590,092
Fines and Forfeits	74,000	82,000	81,400
Interest on Investments	772,203	780,033	843,333
Miscellaneous Revenues	1,267,769	1,577,744	1,116,171
Total Revenues	10,466,935	11,089,563	10,474,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,631,872	3,055,561	1,510,487
Total Revenues and Other Sources	12,098,807	14,145,124	11,984,657
Current Expenditures			
General Government	1,435,859	1,482,934	1,513,835
Public Safety	3,336,478	3,326,900	3,450,303
Streets and Highways	991,800	1,030,399	1,048,754
Sanitation	---	---	---
Health	623,473	625,735	648,613
Culture and Recreation	428,315	434,068	444,566
Urban & Economic Development & Housing	877,020	694,950	741,450
Miscellaneous Current Expenditures	88,285	105,411	115,497
Total Current Expenditures	7,781,230	7,700,397	7,963,018
Debt Service - Principal	1,980,000	1,780,001	955,000
Interest and Fiscal Charges	631,964	625,263	555,452
Total Capital Outlay	1,321,559	2,491,473	1,863,690
Transfer to Other Funds	1,999,826	3,461,764	1,681,853
Total Expenditures and Other Uses	13,714,579	16,058,898	13,019,013

Name of City: WILLMAR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WINDOM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	592,100	592,100	730,343
Tax Increments	135,400	135,400	141,000
All Other Taxes	14,000	14,000	25,000
Special Assessments	400,000	400,000	163,000
Licenses and Permits	16,850	16,850	42,650
Federal Grants	25,000	25,000	---
State General Purpose Aid	1,173,956	1,173,956	1,119,069
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,000	12,000	---
Charges for Services	595,575	595,575	654,025
Fines and Forfeits	25,500	25,500	25,500
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	100,000	100,000	136,700
Total Revenues	3,092,381	3,092,381	3,039,287
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	230,245	230,245	230,245
Total Revenues and Other Sources	3,322,626	3,322,626	3,269,532
Current Expenditures			
General Government	334,250	334,250	387,225
Public Safety	845,850	845,850	855,820
Streets and Highways	401,970	401,970	395,420
Sanitation	13,500	13,500	13,500
Health	---	---	---
Culture and Recreation	794,910	794,910	846,400
Urban & Economic Development & Housing	155,720	155,720	166,470
Miscellaneous Current Expenditures	71,210	71,210	52,210
Total Current Expenditures	2,617,410	2,617,410	2,717,045
Debt Service - Principal	216,000	216,000	126,000
Interest and Fiscal Charges	22,450	22,450	10,530
Total Capital Outlay	161,750	161,750	85,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,017,610	3,017,610	2,939,075

Name of City: WINONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,310,086	4,138,171	2,176,559
Tax Increments	---	---	---
All Other Taxes	2,049,750	2,049,750	1,898,800
Special Assessments	465,000	465,000	492,000
Licenses and Permits	121,951	121,951	133,720
Federal Grants	47,288	58,541	96,716
State General Purpose Aid	7,352,000	7,352,000	9,821,348
State Categorical Aid	1,568,536	1,615,511	1,634,500
Grants from County/Other Local Grants	542,781	542,781	599,047
Charges for Services	183,008	183,008	166,738
Fines and Forfeits	144,000	144,000	144,000
Interest on Investments	363,000	354,000	414,000
Miscellaneous Revenues	84,407	118,762	157,660
Total Revenues	17,231,807	17,143,475	17,735,088
Proceeds from Bond Sales	3,816,800	3,816,800	---
Transfers from Other Funds	485,000	901,661	329,167
Total Revenues and Other Sources	21,533,607	21,861,936	18,064,255
Current Expenditures			
General Government	2,222,606	2,553,224	2,314,819
Public Safety	5,569,972	5,870,329	5,734,440
Streets and Highways	2,597,899	2,713,403	2,577,240
Sanitation	30,125	30,125	30,125
Health	---	---	---
Culture and Recreation	2,085,791	2,161,694	2,197,474
Urban & Economic Development & Housing	73,340	73,340	111,775
Miscellaneous Current Expenditures	447,035	423,588	443,800
Total Current Expenditures	13,026,768	13,825,703	13,409,673
Debt Service - Principal	1,517,000	1,372,000	1,550,000
Interest and Fiscal Charges	426,166	408,605	336,002
Total Capital Outlay	3,659,201	4,202,103	6,895,400
Transfer to Other Funds	---	27,107	94,167
Total Expenditures and Other Uses	18,629,135	19,835,518	22,285,242

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	12,915,169	12,915,169	16,671,419
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,768,297	1,768,297	1,743,000
Federal Grants	106,250	106,250	75,000
State General Purpose Aid	1,421,566	1,421,566	45,942
State Categorical Aid	437,910	437,910	437,910
Grants from County/Other Local Grants	124,424	124,424	233,817
Charges for Services	3,567,518	3,567,518	4,063,357
Fines and Forfeits	170,676	170,676	258,000
Interest on Investments	625,289	625,289	569,686
Miscellaneous Revenues	813,735	813,735	852,695
Total Revenues	21,950,834	21,950,834	24,950,826
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,831,400	1,831,400	1,962,015
Total Revenues and Other Sources	23,782,234	23,782,234	26,912,841
Current Expenditures			
General Government	2,624,819	2,651,763	3,049,606
Public Safety	6,468,306	6,468,306	7,286,354
Streets and Highways	3,534,986	4,003,711	4,237,084
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,837,992	2,837,992	3,462,253
Urban & Economic Development & Housing	92,100	212,100	95,296
Miscellaneous Current Expenditures	1,401,212	1,447,766	1,341,788
Total Current Expenditures	16,959,415	17,621,638	19,472,381
Debt Service - Principal	918,950	918,950	971,500
Interest and Fiscal Charges	669,761	669,761	634,210
Total Capital Outlay	1,983,426	2,034,518	1,591,490
Transfer to Other Funds	3,609,203	3,609,203	3,559,417
Total Expenditures and Other Uses	24,140,755	24,854,070	26,228,998

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,627,460	1,627,460	1,672,610
Tax Increments	848,400	848,400	462,000
All Other Taxes	7,000	7,000	8,000
Special Assessments	222,632	222,632	262,029
Licenses and Permits	74,950	74,950	74,151
Federal Grants	---	---	---
State General Purpose Aid	2,900,224	2,900,224	3,406,166
State Categorical Aid	221,196	221,196	184,708
Grants from County/Other Local Grants	14,000	14,000	13,500
Charges for Services	327,365	327,365	396,396
Fines and Forfeits	70,000	70,000	73,500
Interest on Investments	510,709	503,498	430,546
Miscellaneous Revenues	59,600	66,811	251,746
Total Revenues	6,883,536	6,883,536	7,235,352
Proceeds from Bond Sales	918,830	1,065,800	109,190
Transfers from Other Funds	796,750	794,970	865,574
Total Revenues and Other Sources	8,599,116	8,744,306	8,210,116
Current Expenditures			
General Government	1,105,436	1,102,656	1,258,312
Public Safety	1,949,103	1,949,103	2,314,512
Streets and Highways	969,341	969,341	944,214
Sanitation	150,583	150,583	161,365
Health	---	---	---
Culture and Recreation	538,591	539,591	575,950
Urban & Economic Development & Housing	161,019	161,019	125,749
Miscellaneous Current Expenditures	64,802	64,802	69,839
Total Current Expenditures	4,938,875	4,937,095	5,449,941
Debt Service - Principal	610,000	610,000	555,000
Interest and Fiscal Charges	410,231	410,231	395,334
Total Capital Outlay	2,521,583	2,693,053	1,825,594
Transfer to Other Funds	763,051	768,051	573,352
Total Expenditures and Other Uses	9,243,740	9,418,430	8,799,221

Name of City: WYOMING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	694,955	---	928,736
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	120,300	---	159,700
Federal Grants	---	---	---
State General Purpose Aid	239,028	---	118,544
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100,601	---	106,988
Fines and Forfeits	14,695	---	15,079
Interest on Investments	12,000	---	10,000
Miscellaneous Revenues	32,000	---	32,000
Total Revenues	1,213,579	---	1,371,047
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,213,579	---	1,371,047
Current Expenditures			
General Government	317,129	---	337,795
Public Safety	350,986	---	401,024
Streets and Highways	130,142	---	120,754
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	60,225	---	76,940
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	858,482	---	936,513
Debt Service - Principal	64,146	---	145,900
Interest and Fiscal Charges	123,239	---	87,203
Total Capital Outlay	167,712	---	201,431
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,213,579	---	1,371,047

Name of City: ZIMMERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	535,938	---	692,513
Tax Increments	111,000	---	136,752
All Other Taxes	18,500	---	21,000
Special Assessments	---	---	---
Licenses and Permits	94,000	---	96,950
Federal Grants	---	---	---
State General Purpose Aid	230,489	---	180,492
State Categorical Aid	28,649	---	---
Grants from County/Other Local Grants	3,600	---	3,600
Charges for Services	49,800	---	33,300
Fines and Forfeits	---	---	---
Interest on Investments	60,000	---	20,000
Miscellaneous Revenues	2,000	---	2,000
Total Revenues	1,133,976	---	1,186,607
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,133,976	---	1,186,607
Current Expenditures			
General Government	172,733	---	204,202
Public Safety	394,392	---	406,271
Streets and Highways	283,190	---	265,929
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	118,477	---	119,223
Urban & Economic Development & Housing	63,500	---	79,632
Miscellaneous Current Expenditures	69,250	---	78,200
Total Current Expenditures	1,101,542	---	1,153,457
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,101,542	---	1,153,457

Name of City: ZUMBROTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	392,885	392,885	626,600
Tax Increments	159,692	159,692	159,692
All Other Taxes	---	---	---
Special Assessments	21,379	21,379	18,119
Licenses and Permits	28,355	28,355	41,455
Federal Grants	---	---	---
State General Purpose Aid	648,172	648,172	615,019
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	104,547	104,547	104,982
Charges for Services	46,480	46,480	56,406
Fines and Forfeits	19,150	19,150	22,300
Interest on Investments	162,475	162,475	147,400
Miscellaneous Revenues	127,461	127,461	117,065
Total Revenues	1,710,596	1,710,596	1,909,038
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	354,809	354,809	365,209
Total Revenues and Other Sources	2,065,405	2,065,405	2,274,247
Current Expenditures			
General Government	278,102	278,102	291,457
Public Safety	284,600	284,600	317,952
Streets and Highways	211,309	211,309	225,275
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	302,500	302,500	331,812
Urban & Economic Development & Housing	150,465	150,465	142,658
Miscellaneous Current Expenditures	103,250	103,250	138,345
Total Current Expenditures	1,330,226	1,330,226	1,447,499
Debt Service - Principal	417,855	417,855	422,032
Interest and Fiscal Charges	208,245	208,245	168,549
Total Capital Outlay	481,700	481,700	217,200
Transfer to Other Funds	250,959	250,959	278,959
Total Expenditures and Other Uses	2,688,985	2,688,985	2,534,239

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GLOSSARY

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Glossary

BORROWING - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Cities are restricted by law from borrowing for current expenses.

CAPITAL OUTLAY - These expenditures include the purchase, construction or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the cities.

CHARGES FOR SERVICES - These revenues reflect fees for activities of the governmental funds. These include rent of city hall by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

DEBT SERVICE EXPENDITURES - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

DEBT SERVICE FUND - A fund to account for the collection of resources and payment of principal and interest from long-term debt.

ENTERPRISE FUND - A fund established to account for operations financed and operated in a manner similar to private business. Examples include water, sewer, and electric utilities. The expenses of providing services are primarily financed by user charges.

FINES AND FORFEITS - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

FRANCHISE TAXES - These revenues reflect proceeds from taxes imposed on public utilities, usually involving elements of a monopoly, (e.g., electric utilities, gas utilities, cable TV) for use of public property.

GENERAL FUND - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

GENERAL GOVERNMENT EXPENDITURES - These expenditures reflect the costs associated with running a local government, such as the mayor, the city council, administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, supplies, and city hall maintenance.

GOVERNMENTAL FUNDS - The funds through which most governmental activities are financed. The four governmental fund types are: general, special revenue, debt service, and capital projects.

HEALTH - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

HRA AND ECONOMIC DEVELOPMENT - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide

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housing and economic opportunity within a disadvantaged area.

INTEREST ON INVESTMENTS - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

LICENSES AND PERMITS - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

MISCELLANEOUS EXPENDITURES - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

MISCELLANEOUS REVENUES - These revenues refer to refunds, reimbursements, donations, and lease payments.

MODIFIED ACCRUAL BASIS OF ACCOUNTING - Basis of accounting according to which (a) revenues are recognized in the accounting period in which they become available and measurable and (b) expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt and certain similar accrued obligations, which should be recognized when due.

OTHER FINANCING SOURCES - Long-term debt proceeds, sale of fixed assets, and transfers from other funds.

OTHER FINANCING USES - Transfers to other funds, refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

PARKS AND RECREATION - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.

PUBLIC SAFETY EXPENDITURES - These expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. They are combined here because cities allocate similar responsibilities differently among these departments.

SANITATION - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some cities provide sanitation services through enterprise funds.

SPECIAL ASSESSMENTS - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

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STREETS AND HIGHWAYS EXPENDITURES - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.

TAX INCREMENTS - These revenues refer to the amount of resources cities generate when they establish tax increment financing (TIF) districts. In a TIF district, the increase in property tax revenues in the redeveloped area are used to pay the costs of development and redevelopment in the district rather than the general services of the city, county, and school district.

TOTAL CURRENT EXPENDITURES - This category reflects the total of all expenses relating to current operations.

TOTAL EXPENDITURES - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

TOTAL REVENUES - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

TRANSFERS - ENTERPRISE FUNDS - The transfer of available resources to or from public service enterprises. An example of this transfer is a water utility transferring money to the General Fund.

TRANSFERS - GOVERNMENTAL FUNDS - The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.

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