RESOLUTION NO. 2020-050

APPROVING PARTICIPATION IN MINNESOTA PERFORMANCE MEASUREMENT SYSTEM PROGRAM

WHEREAS, in 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, the Council on Local Results and Innovation developed a standard set of performance measures that will aid the residents, taxpayers, and state and local elected officials in determining the efficacy of cities in providing services and measure residents' opinions of those services; and

WHEREAS, benefits to the City of Stillwater are outlined in MS 6.91 and include eligibility for a reimbursement as set by State Statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Stillwater has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW, THEREFORE, BE IT RESOLVED, that the Stillwater City Council will report the results of the performance measures to its citizens by the end of the year through publication, posting on the city's website, or through a public meeting at which the city budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED that the City Council of Stillwater will submit to the Office of State Auditor the actual results of the performance measures adopted by the City.

Enacted by the City Council of the City of Stillwater, Minnesota this 19th day of May 2020.

CITY OF STILLWATER

Ted Kozlowski, Mayor

ATTEST:

Beth Wolf. Citv Clerk



2019 PERFORMANCE MEASUREMENT REPORT FOR THE CITY OF STILLWATER May 15, 2020

The City of Stillwater Strategic Plan goal of Developing Organization Excellence includes an action item to participate in the State of Minnesota Performance Measurement Program as established by the State Council on Local Results and Innovation. Participation in the program requires reporting the results of a minimum of ten performance measures (as developed by the State) to the Office of the State Auditor annually.

The City of Stillwater has chosen the measures in the areas of general, police, fire, and streets performances. The City of Stillwater has chosen 11 of the performance measures.

General Measure

- 51% of residents responding to the survey rate Stillwater as an excellent place to live (2019 survey results).
- Percentage change in taxable property market value
 - 0 2018 6.92%
 - 0 2019 6.12%
- Moody's Bond Rating
 - o 2018 Aa2
 - o 2019 Aa2

Fire and EMS Measure

- 80% of residents responding to the survey feel the Stillwater Fire Department's service is very good to excellent (2019 survey results).
- Insurance Service Office (ISO) rating of 4
- Fire call per 1,000 population
 - 0 2019 21
- EMS calls per 1,000 population
 - o 2019 51.95

Police Services Measure

- 61% of residents responding to the survey rate the service from Stillwater Police Department as positive (2019 survey results).
- Part I Crime Rates
 - 0 2018 873
 - 0 2019 1,431
- Part II Crime Rates
 - 0 2018 2,979
 - 0 2019 2,924
- Part I Crime Clearance Rates
 - o 2018 25%
 - 0 2019 20.7%
- Part II Crime Clearance Rates
 - o 2018 57%
 - 0 2019 54%

Streets

- 61% of residents responding to the survey rate the overall quality of Stillwater Street Maintenance as good and 50% of the residents responding to the survey feel the Stillwater sidewalks are in good condition (2019 survey results).
- Average city street pavement condition rating
 - 0 2019 6.72