# 2024 Performance Measures Report Murray County, Minnesota



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- Page 2-3: Resolution 2024-04-16-01 Authorizing Participation in 2024 Program
- Pages 4-5: Actual results of the performance measures adopted by Murray County for 2024

Respectfully Submitted to the Minnesota Office of the State Auditor On June 17, 2024 By Heidi E. Winter, Auditor-Treasurer



Murray County Board of Commissioners 2848 Broadway Ave. PO Box 57 Slayton, MN 56172

#### PROCEEDINGS OF THE MURRAY COUNTY BOARD OF COMMISSIONERS MURRAY COUNTY GOVERNMENT CENTER – SLAYTON, MINNESOTA April 16, 2024

Commissioner Meier presented the following resolution and moved for its adoption.

#### RESOLUTION NO. 2024-04-16-01 A Resolution to Participate in the 2024 Performance Measures Program

WHEREAS, the 2010 Legislature created the Minnesota Council on Local Results and Innovation, and

WHEREAS, in February 2011 the council released a standard set of ten performance measures for counties that will aid residents, taxpayers and state and local elected officials in determining the efficacy of counties in providing services, and

WHEREAS, counties that elect to participate in the Performance Measures Program for 2024 are eligible for a reimbursement of \$0.14 per capita in local government aid, and are also exempt from levy limits under section 275.70 to 275.74 for taxes payable in the following calendar year, if levy limits are in effect, and

WHEREAS, Murray County was certified for the program in 2011-2023.

NOW THEREFORE BE IT RESOLVED, by the Murray County Board of Commissioners that Murray County hereby elects to participate in the 2024 Performance Measures Program.

BE IT FURTHER RESOLVED, that the following performance benchmarks are adopted by the Murray County Board of Commissioners:

- Public Safety: Part I and II Crime Rates, as Reported by the Minnesota Bureau
  of Criminal Apprehension; Deputy Response Time; total number of accidents that
  occur on County State Aid Highways, County Roads and Un-Organized
  Township Roads that involve fatalities and injury.
- Probation/Corrections: Percent of adult offenders with a newly felony conviction within three (3) years of discharge.
- Public Works: Hours to plow complete system during a snow event and Average County Pavement Condition Rating, Based on County Engineer's Evaluation.
- Public Health: Life Expectancy Generally and by Sex and Race.

- Social Services: Workforce Participation Rate Among MFIP and DWP. Recipients - and - Percentage of Children Where There is a Recurrence of Maltreatment Within 12 Months Following an Intervention.
- Taxation: Level of Assessment Ratio.
- Elections: Accuracy of Post-Election Audit.
- · Veterans' Service: Percentage of Veterans Surveyed Who Said His/Her Questions Were Answered When Seeking Benefit Information from the County Veterans' Office.
- Parks: Citizens' Rating of the Quality of County Parks, Recreational Programs, and/or Facilities.
- Libraries: Number of Annual Visits per 1,000 Residents.

The foregoing resolution was duly seconded by Commissioner Gunnink, the resolution passed with a roll call vote as follows:

Malone: Aye Gunnink: Ave Meier: Aye Welgraven: Ave Thiner: Aye

I, Carolyn McDonald, County Administrator of the County of Murray, State of Minnesota, do hereby certify that the foregoing copy represents a true and correct copy of the original thereof on file in Murray County.

Dated: April 16, 2024

Cuely Monald Murray County Administrator

# Actual Results of 2024 Performance Measures Adopted by Murray County (All reported results are for 2023, except where otherwise noted)

**Executive Summary:** The Murray County Board of Commissioner voted to participate in the 2024 Performance Measure Program on April 16, 2024. Resolution 2024-04-16-01 adopted ten benchmarks on which to measure output which include the areas of Public Safety, Probation/Corrections, Public Works, Public Health, Social Services, Taxation, Elections, Veterans' Service, Parks and Libraries. The actual results of those performance measures are included in the following report.

# **Benchmark 1: Public Safety**

Part I and II crime rates (2023):

• Actual Results: Part 1: 25, Part II: 144

Deputy Response Time for top-priority calls from dispatch to the first officer on scene (2023):

• <u>Actual Results</u>: 15.3 minutes

Number of accidents resulting in fatality or serious injury on county or township roads (2023):

• <u>Actual Results:</u> 0

## **Benchmark 2: Probation/Corrections**

Percent of adult offenders with a new felony conviction within 3 years of discharge

• <u>Actual Results</u>: 0% (0 of 11 adult offenders - 2019 is most recent data available).

#### **Benchmark 3 - Public Works**

Hours to plow complete system during a snow event

• <u>Actual Results:</u> 8 hours (4 hours to get routes open initially, with two additional rounds made for cleaning and winging out the snow)

Average county pavement condition rating

• <u>Actual Results:</u> 7 (Based on 1 to 10 scale)

## **Benchmark 4 - Public Health**

Life Expectancy generally and by sex and race

- <u>Actual Results:</u>
  - o General Life Expectancy: 80.94 years
  - Male Life Expectancy: 78.99 years
  - *Female Life Expectancy:* 83.03 yeas
  - No data available on race

## **Benchmark 5: Social Services**

Workforce participation rate among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP)

- Actual Results:
  - 2023 workforce participation rate among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients:
    - MFIP: Served: 20 Exited: 8 Successful: 5

Wage at Exit: \$16.38 Work Participation: 63%

 DWP: Served: 7 Exited: 6 Successful: 4 Wage at Exit: \$15.75 Work Participation Rate: 67%

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention.

• <u>Actual Results</u>: 50% (5 of 10 cases)

#### **Benchmark 6: Taxation**

Level of assessment ratio

• <u>Actual Results:</u> 100% accuracy. No changes for 2024 Certification of State Board of Equalization (Per Department of Revenue)

# **Benchmark 7: Elections**

Accuracy of post-election audit (Percentage of ballots counted accurately.)

• <u>Actual Results</u>: 100% (Based on Post-Election Equipment Review (PEER) for the 2022 General Election. Precincts reviewed were Mason Township and Slayton Township)

## **Benchmark 8: Veterans' Services**

Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office. (2023 data)

• <u>Actual Results</u>: 97% (Based on 179 client visits)

## **Benchmark 9: Parks**

Citizens' rating of the quality of county parks, recreational programs, and/or facilities.

- <u>Actual Results</u>: (Taken from 2023 citizen surveys)
  - o Excellent 59%
  - Good 40%
  - o Fair 1%
  - Poor 0%

## **Benchmark 10: Library**

Number of annual visits per 1,000 residents.

<u>Actual Results</u>: (Taken from the Plum Creek Library System)

- o 19.22 visits per 1,000 residents
- Total Visitors: 19,213 as follows:
  - Fulda Public Library: 8,813
  - Slayton Public Library: 10,400