# RESOLUTION NO. 2024-29

# **2023 PERFORMANCE MEASURES**

| Councilmemb   | er <u>Lawandw</u> introduced the following resolution and moved for its adoption:   |  |
|---|---|--|
| WHEREAS,  | Benefits to the City of Sartell for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and   |  |
| WHEREAS,  | Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and   |  |
| WHEREAS,  | The City Council of Sartell has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and  |  |
| NOW THER  | <b>EFORE LET IT BE RESOLVED THAT,</b> The City Council of Sartell will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed. |  |
| <b>BE IT FURTHER RESOLVED,</b> The City Council of Sartell will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city. |   |  |
|   | g resolution was duly seconded by Councilmember, eing taken thereon, the following members voted in favor thereof:  |  |
| Lewandowski, Smith, Elness, Meyer, Fitzthum, the following members voted against:; the following members abstained:   |   |  |
|   | _; the following members were absent:   |  |
| WHER<br>May, 2024   | REUPON, said resolution was declared duly passed and adopted this 28th day of   |  |
| Olly  | MAYOR   |  |
| CITY ADMI   | NISTRATOR   |  |

### REPORT ON STANDARD PERFORMANCE MEASURES

# FOR CITY OF SARTELL, MINNESOTA

# **JANUARY 1, 2023 - DECEMBER 31, 2023**

The City Council of the City of Sartell has adopted and implemented the following ten performance measures as developed by the Council on Local Results and Innovation.

| CATEGORY/MEASURE  | RESULT                       |
|---|------------------------------|
| Bond Rating   | AA (Standard & Poor's)       |
| Part I and II Crime Rates                                     | Part $I = 1,923/100,000$     |
|   | Part II = $1,082/100,000$    |
| Part I and II Crime Clearance Rates                           | Part $I = 265$               |
|   | Part II = $116$              |
| Average police response time                                  | 5 minutes 45 seconds         |
| Insurance industry rating of fire services                    | ISO rating = 4               |
| Average fire response time                                    | 7 minutes 14 seconds         |
| Fire calls per 1,000 population                               | 9.23 calls/1,000 population  |
| Average hours to complete road system during snow event       | 8 hours                      |
| Operating cost per 1,000,000 gallons of water pumped/produced | \$3,156/1,000,000 gal pumped |
| Number of sewer blockages on city system per 100 connections  | 0.02blockages/100 connectns  |
| This report was published on the City's Website               |                              |

Anna Gruber

City Administrator