Summary Budget Publication

Publication Format for Cities in Minnesota

Pursuant to Minnesota Statutes § 471.6965



May 31, 2001

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City Summary Budget Statement

The purpose of this report is to provide summary 20X2 budget information concerning the City of _______ to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete: the complete budget may be examined at (title of city office, address). The city council approved this budget on (date)

Table 1* Governmental Funds 20X2 Adopted Budgeted

Budgeted Governmental Funds	20X0 Actual	20X1 Budget	20X2 Adopted
Revenues			
Property Taxes	\$	\$	\$
Special Assessments			
Licenses and Permits			
Intergovernmental Revenues			
Federal			
State			
County			
Other Local Units			
Charges for Services			
Fines and Forfeits			
Interest on Investments			
Miscellaneous			
Total Revenues			
Other Financing Sources			
Proceeds from Borrowing			
Transfers from Other Funds			
Expenditures Current: General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation			
Urban and Economic Development and Housing			
Miscellaneous			
Total Current Expenditures			
Debt Service - Principal			
Interest and Fiscal Charges			
Total Capital Outlay			
Total Expenditures			
Other Financing Uses			
Transfers to Other Funds			
Increase (Decrease) in Fund Balance			
Property Tax Levy Requirement to Fund this Budget			

Note: * The City Summary Budget Data Form issued by the Office of the State Auditor may be substituted for Table 1.

Table 2 Enterprise Funds 20X2 Adopted Budget

20X2

	Adopted 20X2 Budget			Adopted	20X1	
	Water	Sewer	Liquor	Other	Budget	Budget
Sales and Cost of Sales						
Sales			\$	_		
Cost of Sales				_		
Gross Profit				_		
Operating Revenues						
Charges for Services	\$	\$	_	\$	_ \$	\$
Total Gross Profit and Operating Revenues		_	_			
Operating Expenses						
Personal Services					_	
Contractual Services						
Supplies		_	_		_	
Materials		_	_		_	
Heat, Light, and Power				_		
Depreciation		_		_		
Total Operating Expenses				_		
Operating Income (Loss)						
Nonoperating Revenues (Expenses)						
Interest Earnings		_		_	_	
Interest and Fiscal Charges	(_)_(_)_() (_)_() ()
Total Nonoperating Revenues (Expenses)		_		_	_	
Income (Loss) before Operating Transfers					_	
Operating Transfers In (Out)		_			_	
Net Income (Loss)				_	_	