

**RESOLUTION 2015- 38**

WHEREAS, Benefits to Winona County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any County participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Winona County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Winona County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Winona County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

- A. Public Safety – Part I and II Crime Rates
- B. Public Safety – Percent of adult offenders with a new felony conviction within 3 years of discharge
- C. Public Works – Hours to plow complete system during a snow event
- D. Public Works – Average County pavement condition rating
- E. Public Health – General life expectancy
- F. Social Services – Workforce participation rate among MFIP and DWP recipients
- G. Social Services – Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention
- H. Assessment – Level of assessment ratio
- I. Elections – Accuracy of post-election audit (% of ballots counted accurately)
- J. Parks – Mission statement and goals
- K. Libraries – Number of annual visits per 1,000 residents
- L. Veterans Services – Dollars brought into County for veterans' benefits
- M. Financial – Debt service levy per capita; outstanding debt per capita
- N. Environment – Recycling percentage
- O. Environment – Amount of hazardous household waste and electronics collected
- P. NEW – Public Works – Average Bridge Sufficiency Rating
- Q. NEW – Social Services – Child Support Program Cost Effectiveness

Adopted at Winona, Minnesota this 2<sup>nd</sup> day of June, 2015.

Winona County Board of Commissioners

  
\_\_\_\_\_  
Steven E. Jacob, Chairperson

Attest:

  
\_\_\_\_\_  
Maureen L. Holte, Interim County Administrator

POPULATION:	14,531	OFFENSES KNOWN OR REPORTED	..... UNFOUNDED.....	TOTAL ACTUAL OFFENSES	CRIME RATE	TOTAL OFFENSES CLEARED BY ARREST PCT.....NUMBER	CLEARED BY ARREST PERSONS UNDER 18 PCT.....NUMBER
MURDER/NON-NEG.....	0	0	0	0	0	0	0
RAPE TOTAL.....	2	2	0	2	13	100	2
FORCIBLE.....	2	2	0	2	13	100	2
ATTEMPTED.....	0	0	0	0	0	0	0
ROBBERY TOTAL.....	0	0	0	0	0	0	0
FIREARM.....	0	0	0	0	0	0	0
KNIFE/CUTTING.....	0	0	0	0	0	0	0
OTHER WEAPON.....	0	0	0	0	0	0	0
STRONG-ARM.....	0	0	0	0	0	0	0
ASSAULT TOTAL.....	4	4	0	4	27	75	3
GUN.....	1	0	0	1	6	100	1
KNIFE/CUTTING.....	0	0	0	0	0	0	0
OTHER WEAPON.....	3	0	0	3	20	66	2
HANDS, FEET, ETC.....	0	0	0	0	0	0	0
BURGLARY TOTAL.....	9	22	2	7	48	100	7
FORCED ENTRY.....	5	0	0	5	34	100	5
UNLAWFUL ENTRY.....	2	0	0	2	13	100	2
ATTEMPTED.....	2	100	2	0	0	0	0
LARCENY TOTAL.....	9	11	1	8	55	25	2
AUTO THEFT TOTAL.....	1	0	0	1	6	100	1
AUTOS.....	1	0	0	1	6	100	1
TRUCKS/BUSES.....	0	0	0	0	0	0	0
OTHER VEHICLES.....	0	0	0	0	0	0	0
ARSON.....	0	0	0	0	0	0	0
PART 1 TOTAL W/O ARSON	25	12	3	22	151	68	15
PART 1 TOTAL W/ ARSON	25	12	3	22	151	68	15
OTHER ASSAULTS.....	20	5	1	19	130	100	19
FORGERY/COUNTERFEIT...	3	0	0	3	20	100	3
FRAUD.....	4	0	0	4	27	75	3
EMBEZZLEMENT.....	0	0	0	0	0	0	0
STOLEN PROPERTY.....	1	0	0	1	6	100	1
VANDALISM.....	1	0	0	1	6	100	1
WEAPONS.....	1	0	0	1	6	100	1
PROSTITUTION.....	6	0	0	6	41	100	6
OTHER SEX OFFENSES.....	11	0	0	11	75	90	10
NARCOTICS TOTAL.....	41	0	0	41	282	82	34
GAMBLING TOTAL.....	0	0	0	0	0	0	0
FAMILY/CHILDREN.....	3	0	0	3	20	100	3
D.U.I.....	64	0	0	64	440	96	62
LIQUOR LAWS.....	9	0	0	9	61	44	4
DRUNKENNESS.....	0	0	0	0	0	0	0
DISORDERLY.....	8	12	1	7	48	57	4
VAGRANCY.....	0	0	0	0	0	0	0
OTHER (EX. TRAFFIC).....	67	1	1	66	454	96	64
PART 2 TOTAL.....	239	1	3	236	1,624	91	215
GRAND TOTAL.....	264	2	6	258	1,775	89	230

TOTAL PERSONS ARRESTED THIS PERIOD FOR ALL OFFENSES EXCEPT TRAFFIC 192 ADULTS 1 JUVENILES 1

**Winona Co Adult Felons Closed 2010**

**Recid\_6mos**

casetype		Frequency	Percent
Probation	No	65	98.5
	Yes	1	1.5
	Total	66	100.0
Supervised Release	No	31	93.9
	Yes	2	6.1
	Total	33	100.0

**Recid\_1yr**

casetype		Frequency	Percent
Probation	No	65	98.5
	Yes	1	1.5
	Total	66	100.0
Supervised Release	No	30	90.9
	Yes	3	9.1
	Total	33	100.0

**Recid\_2yrs**

casetype		Frequency	Percent
Probation	No	61	92.4
	Yes	5	7.6
	Total	66	100.0
Supervised Release	No	28	84.8
	Yes	5	15.2
	Total	33	100.0

**Recid\_3yrs**

casetype		Frequency	Percent
Probation	No	60	90.9
	Yes	6	9.1
	Total	66	100.0
Supervised Release	No	27	81.8
	Yes	6	18.2
	Total	33	100.0

**Winona County Highway Department / Public Works**

- Hours to plow complete system during a snow event:  
4 hours
- Average county pavement condition rating:  
3.18 average Pavement Quality Index (PQI) for all County State-Aid Highway and County Highway paved roads based on 2012 information.



## HEALTH OUTCOMES - OVERALL RANK

Rank	County
1	Carver (CR)
2	Wilkin (WL)
3	Nobles (NO)
4	Fillmore (FI)
5	McLeod (ML)
6	Redwood (RW)
7	Washington (WA)
8	Scott (SC)
9	Le Sueur (LS)
10	Wright (WR)
11	Brown (BW)
12	Steele (SE)
13	Waseca (WS)
14	Dodge (DD)
15	Olmsted (OL)
16	Lake of the Woods (LW)
17	Goodhue (GO)
18	Nicollet (NI)
19	Dakota (DA)
20	Swift (SW)
21	Houston (HU)
22	Winona (WI)
23	Kandiyohi (KN)
24	Stevens (ST)
25	Wabasha (WB)
26	Watonwan (WT)
27	Lincoln (LI)
28	Blue Earth (BU)
29	Rice (RI)
30	Marshall (MR)
31	Stearns (SA)
32	Douglas (DU)
33	Cook (CO)
34	Roseau (RO)
35	Lyon (LY)
36	Meeker (MK)
37	Sibley (SB)
38	Rock (RC)
39	Sherburne (SH)
40	Red Lake (RL)
41	Martin (MT)
42	Kittson (KI)
43	Mower (MW)
44	Big Stone (BS)
45	Chisago (CG)
46	Hennepin (HE)
47	Hubbard (HB)
48	Anoka (AN)
49	Isanti (IS)
50	Lac qui Parle (LQ)
51	Kanabec (KA)
52	Pipestone (PS)
53	Yellow Medicine (YM)
54	Otter Tail (OT)

56	Faribault (FA)
57	Clay (CL)
58	Benton (BN)
59	Crow Wing (CI)
60	Grant (GR)
61	Pennington (PE)
62	Traverse (TR)
63	Ramsey (RM)
64	Freeborn (FR)
65	Pope (PO)
66	Carlton (CA)
67	Becker (BE)
68	Itasca (IT)
69	Aitkin (AI)
70	Jackson (JA)
71	Cottonwood (CT)
72	Koochiching (KO)
73	Chippewa (CH)
74	St. Louis (SL)
75	Murray (MU)
76	Polk (PI)
77	Morrison (MS)
78	Clearwater (CW)
79	Lake (LA)
80	Pine (PI)
81	Wadena (WD)
82	Mille Lacs (MI)
83	Beltrami (BL)
84	Norman (NR)
85	Renville (RE)
86	Cass (CS)
87	Mahnomen (MA)

## Winona (WI)

	Winona County	Error Margin	Top U.S. Performers*	Minnesota	Rank (of 87)
<b>Health Outcomes</b>					<b>22</b>
<b>Length of Life</b>					<b>19</b>
Premature death	4,723	4,019-5,427	5,200	5,038	
<b>Quality of Life</b>					<b>28</b>
Poor or fair health	9%	6-13%	10%	11%	
Poor physical health days	2.4	1.6-3.1	2.5	2.8	
Poor mental health days	2.9	2.0-3.8	2.3	2.6	
Low birthweight	5.8%	5.0-6.6%	5.9%	6.5%	
<b>Health Factors</b>					<b>26</b>
<b>Health Behaviors</b>					<b>12</b>
Adult smoking	15%	11-21%	14%	16%	
Adult obesity	27%	22-32%	25%	26%	
Food environment index	8.4		8.4	8.3	
Physical inactivity	21%	17-25%	20%	19%	
Access to exercise opportunities	98%		92%	85%	
Excessive drinking	20%	15-27%	10%	19%	
Alcohol-impaired driving deaths	21%		14%	31%	
Sexually transmitted infections	263		138	336	
Teen births	9	8-11	20	24	
<b>Clinical Care</b>					<b>60</b>
Uninsured	10%	9-11%	11%	9%	
Primary care physicians	2,065:1		1,045:1	1,113:1	
Dentists	1,897:1		1,377:1	1,529:1	
Mental health providers	674:1		386:1	529:1	
Preventable hospital stays	55	49-62	41	45	
Diabetic monitoring	84%	74-94%	90%	88%	
Mammography screening	68.8%	58.3-79.2%	70.7%	66.7%	
<b>Social &amp; Economic Factors</b>					<b>32</b>
High school graduation	82%			78%	
Some college	69.1%	64.6-73.6%	71.0%	73.3%	
Unemployment	4.6%		4.0%	5.1%	
Children in poverty	14%	10-18%	13%	14%	
Income inequality	4.9	4.4-5.4	3.7	4.3	

	Winona County	Error Margin	Top U.S. Performers*	Minnesota	(of 87)
Children in single-parent households	18%	15-21%	20%	28%	
Social associations	15.5		22.0	13.2	
Violent crime	104		59	229	
Injury deaths	56	47-65	50	56	
<b>Physical Environment</b>					<b>51</b>
Air pollution - particulate matter	12.0		9.5	12.0	
Drinking water violations	5%		0%	1%	
Severe housing problems	16%	14-19%	9%	15%	
Driving alone to work	76%	73-78%	71%	78%	
Long commute - driving alone	17%	15-19%	15%	29%	

\* 90th percentile, i.e., only 10% are better.

Note: Blank values reflect unreliable or missing data

2015

**Winona (WI)**

	<b>Winona County</b>	<b>Minnesota</b>
<b>Demographics</b>		
Population	51,232	5,420,380
% below 18 years of age	18.3%	23.6%
% 65 and older	14.6%	13.9%
% Non-Hispanic African American	1.4%	5.5%
% American Indian and Alaskan Native	0.4%	1.3%
% Asian	2.4%	4.5%
% Native Hawaiian/Other Pacific Islander	0.0%	0.1%
% Hispanic	2.8%	5.0%
% Non-Hispanic white	92.2%	81.9%
% not proficient in English	0.9%	2.1%
% Females	50.7%	50.3%
% Rural	34.5%	26.7%
<b>Health Outcomes</b>		
Diabetes	7%	8%
HIV prevalence	11	150
Premature age-adjusted mortality	253.5	262.6
Infant mortality		5.1
Child mortality	40.8	42.8
<b>Health Behaviors</b>		
Food insecurity	11%	11%
Limited access to healthy foods	4%	6%
Motor vehicle crash deaths	12	9
Drug poisoning deaths	8	8
<b>Health Care</b>		
Uninsured adults	12%	11%
Uninsured children	5%	5%
Health care costs	\$7,415	\$7,788
Could not see doctor due to cost	9%	9%
Other primary care providers	1,708:1	1,218:1
<b>Social &amp; Economic Factors</b>		
Median household income	\$49,636	\$60,664
Children eligible for free lunch	27%	30%
Homicides		2

Data supplied on behalf of state

Note: Blank values reflect unreliable or missing data

# COUNTY PROFILE: Winona County, Minnesota

## US COUNTY PERFORMANCE

The Institute for Health Metrics and Evaluation (IHME) at the University of Washington analyzed the performance of all 3,143 US counties or county-equivalents in terms of alcohol use, life expectancy at birth, smoking prevalence, obesity, physical activity, and poverty using novel small area estimation techniques and the most up-to-date county-level information.

## WINONA COUNTY OVERVIEW

Measure	Sex	Value	National Rank	Change
Heavy drinking prevalence, 2012	Female	9.5%	2885	+3.1 pct points since 2005
Heavy drinking prevalence, 2012	Male	14.0%	2787	+2.9 pct points since 2005
Binge drinking prevalence, 2012	Female	18.4%	2924	+2.9 pct points since 2002
Binge drinking prevalence, 2012	Male	36.6%	3020	+4.6 pct points since 2002
Life expectancy, 2013	Female	82.5 years	337	+2.0 years since 1985
Life expectancy, 2013	Male	78.7 years	171	+4.4 years since 1985
Smoking prevalence, 2012	Female	17.9%	545	-2.2 pct points since 1996
Smoking prevalence, 2012	Male	21.2%	436	-3.2 pct points since 1996
Obesity prevalence, 2011	Female	37.7%	1355	+8.5 pct points since 2001
Obesity prevalence, 2011	Male	39.3%	2374	+10.5 pct points since 2001
Recommended physical activity prevalence, 2011	Female	56.9%	479	+3.6 pct points since 2001
Recommended physical activity prevalence, 2011	Male	62.5%	176	+2.1 pct points since 2001

## FINDINGS: HEAVY DRINKING

- In 2012, the prevalence of heavy drinking for females was in the worst 10% of all counties at 9.5%, while the prevalence of heavy drinking for males was in the worst 25% of all counties at 14%. The national average in 2012 was 6.7% for females and 9.9% for males.
- From 2005 to 2012, the change in female heavy drinking was in the worst-performing 10% of all counties with an increase of 3.1 percentage points, while the change in male heavy drinking was in the worst-performing 25% of all counties with an increase of 2.9 percentage points. For comparison, the national average change from 2005 to 2012 was an increase of 1.5 percentage points for females and 0.9 percentage points for males.

Figure 1: Female heavy drinking prevalence, 2012

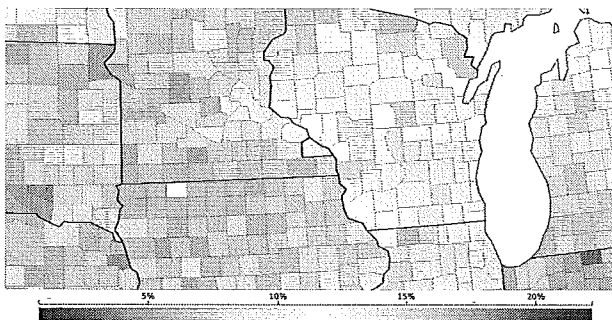
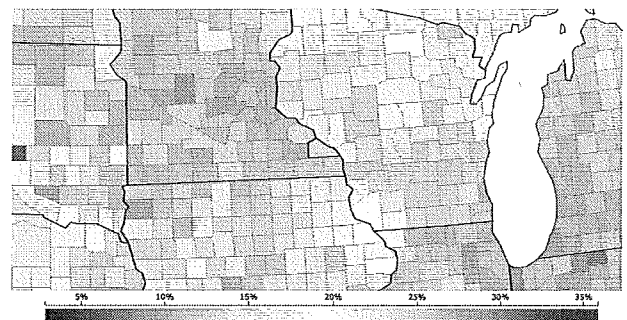


Figure 2: Male heavy drinking prevalence, 2012



## FINDINGS: BINGE DRINKING

- The prevalence of binge drinking in 2012 for females was in the worst-performing 10% for all counties with 18.4% of females engaging in binge drinking, while the prevalence of binge drinking in 2012 for males was in the worst-performing 10% for all counties with 36.6% of males engaging in binge drinking. To compare, the national average in 2012 was 12.4% for females and 24.5% for males.
- The change from 2002 to 2012 for females was in the worst-performing 25% of all counties while the change for males was in the worst-performing 10%, with females experiencing an increase of 2.9 percentage points and males experiencing an increase of 4.6 percentage points. To compare with the national average, females had an increase of 1.6 percentage points and males had an increase of 0.4 percentage points.

Figure 3: Female binge drinking prevalence, 2012

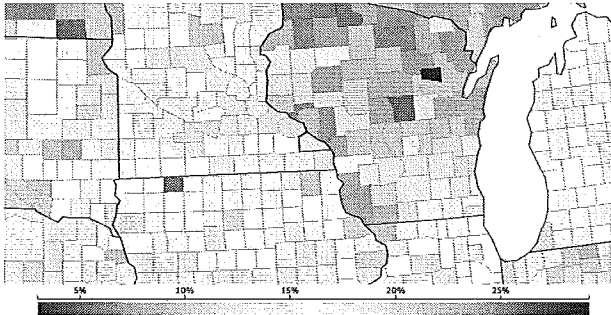
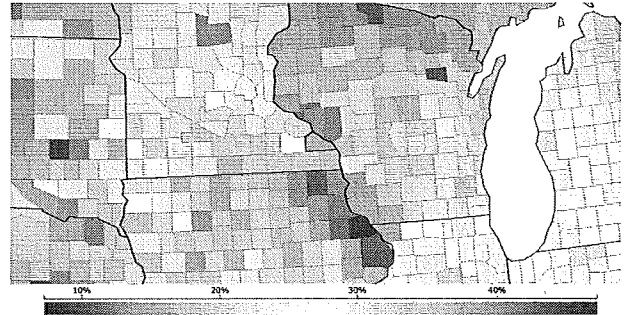


Figure 4: Male binge drinking prevalence, 2012



## FINDINGS: LIFE EXPECTANCY

- In 2013, female life expectancy was in the best 25% of all counties at 82.5 years, while male life expectancy was in the best 10% of all counties at 78.7 years. This compares to the national average of 81.2 years for females and 76.5 years for males.
- Changes over the period from 1985 to 2013 were in the middle-performing 50% of all counties for females and in the middle-performing 50% of all counties for males, with females having an increase of 2 years and males having an increase of 4.4 years. The national average was an increase of 3.1 years for females and an increase of 5.5 years for males.

Figure 5: Female life expectancy, 2013

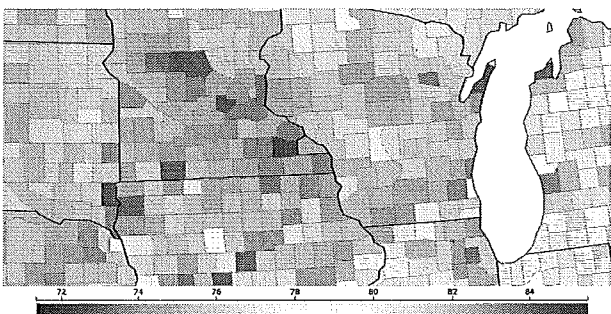
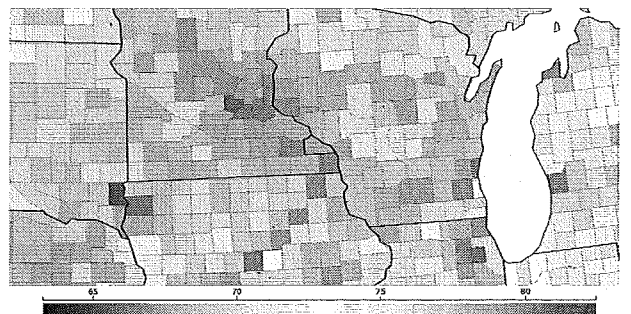


Figure 6: Male life expectancy, 2013



## FINDINGS: SMOKING

- In 2012, male smoking was in the best-performing 25% of all counties at 21.2%, while female smoking was in the best-performing 25% of all counties at 17.9%. For comparison, the national average in 2012 was 22.2% for males, 17.9% for females, and 20% for both sexes.

Figure 7: Female smoking prevalence, 2012

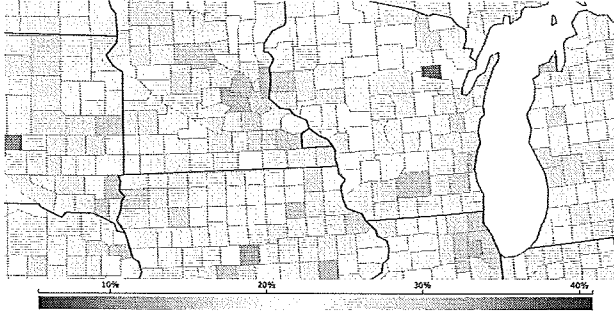
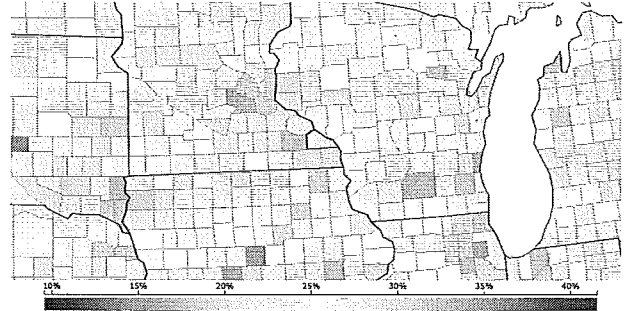


Figure 8: Male smoking prevalence, 2012



## FINDINGS: OBESITY

- In 2011, the percentage of obese females was in the middle 50% of all counties at 37.7%, while the percentage of obese males was in the worst 25% of all counties at 39.3%. The national average in 2011 was 36.1% for females and 33.8% for males.
- From 2001 to 2011, the change in female obesity prevalence was in the middle-performing 50% of all counties with an increase of 8.5 percentage points, while the change in male obesity prevalence was in the worst-performing 25% of all counties with an increase of 10.5 percentage points. For comparison, the national average change from 2001 to 2011 was an increase of 7.3 percentage points for females and 7.8 percentage points for males.

Figure 9: Female obesity prevalence, 2011

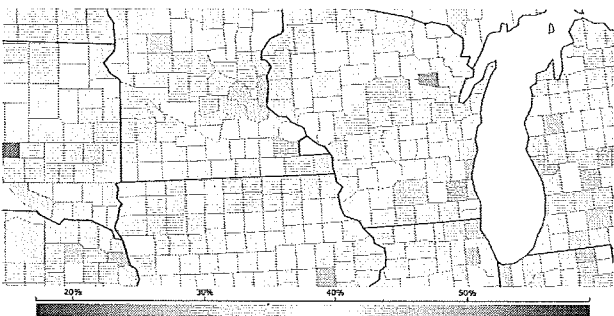
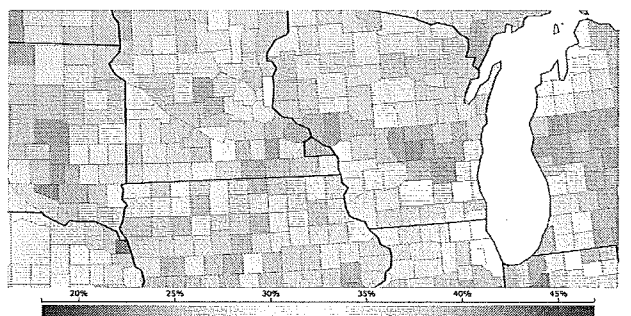


Figure 10: Male obesity prevalence, 2011





## FINDINGS: PHYSICAL ACTIVITY

- The prevalence of recommended physical activity in 2011 was in the best 25% of all counties for females and in the best 10% of all counties for males, with 56.9% of females and 62.5% of males getting recommended physical activity. To compare, the national average in 2011 was 52.6% for females and 56.3% for males.
- The change from 2001 to 2011 for females was in the middle-performing 50% of all counties with an increase of 3.6 percentage points, while the change for males was in the middle-performing 50% of all counties with an increase of 2.1 percentage points. To compare with the national average, females had an increase of 5.9 percentage points and males had a decrease of 0.5 percentage points.

Figure 11: Female recommended physical activity prevalence, 2011

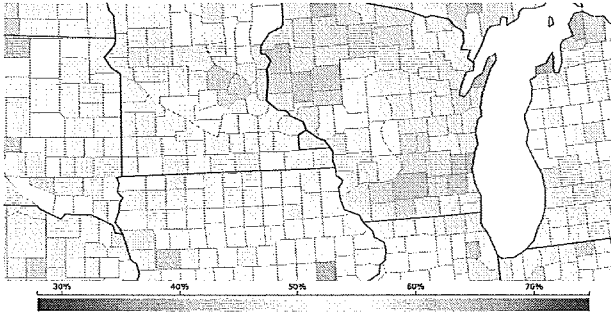
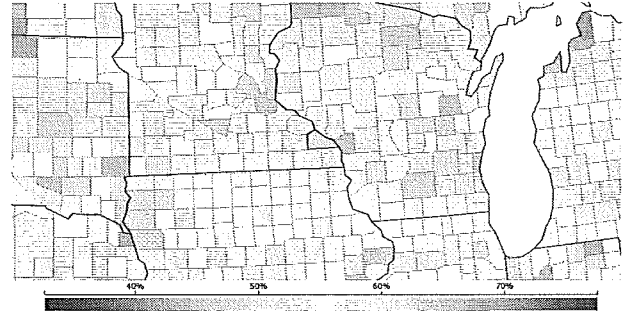


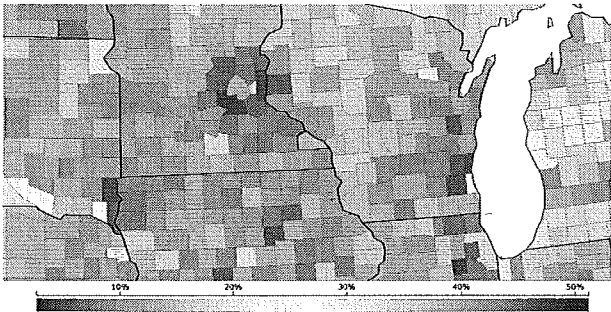
Figure 12: Male recommended physical activity prevalence, 2011



## FINDINGS: POVERTY

- Note: The poverty data are from the Small Area Income and Poverty Estimates (SAIPE) program at the US Census Bureau. <http://www.census.gov/did/www/saipe/data/>
- In 2012, female and male poverty prevalence was in the middle 50% of all counties.

Figure 13: Prevalence of poverty, 2012



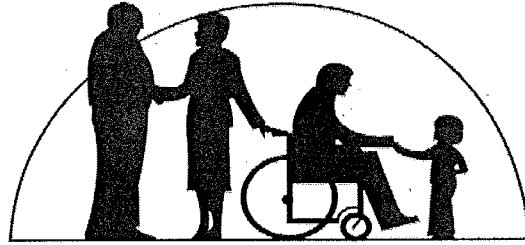
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Minnesota Department of **Human Services**

**Minnesota Family Investment Program  
Annualized Self-support Index and  
Work Participation Rate for 2014  
(For Determination of 2015 Performance-Based Funds)**

Published July 2014

Minnesota Department of Human Services

Economic Assistance and Employment Supports Division 651-431-4000

444 Lafayette Road North

St. Paul, MN 55155

[http://www.dhs.state.mn.us/main/groups/economic\\_support/documents/pub/DHS\\_id\\_004113.hcsp#MFIP](http://www.dhs.state.mn.us/main/groups/economic_support/documents/pub/DHS_id_004113.hcsp#MFIP)

*This information is available in accessible formats for individuals with disabilities by calling 651-431-3936, toll free 1-800-366-7895 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator at 651-431-3039.*

## About This Information

The information reported here is used to award performance-based funds for the 2015 calendar year. For more information on the performance-based funds, see the following section of the Minnesota Statutes: <http://www.revisor.leg.state.mn.us/stats/256J/626.html>.

### **The Annualized Three-year Self-support Index for Counties and Tribes for the period of April 2013 through March 2014**

This measure tracks whether eligible adults are working an average of 30 or more hours per week or no longer receiving MFIP or DWP cash assistance during the quarter three years from a baseline quarter. Adults who left MFIP after reaching 60 counted months and those who left due to 100 percent sanction are only counted as a success if they worked an average of 30 hours per week in their last month of eligibility or began receiving Supplemental Security Income after MFIP or DWP cash assistance ended. For further information on this measure, see Evaluation Note #15, *Updated Information on the MFIP Self-support Index* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064O-ENG>.

The annualized three-year Self-support Index is the weighted average of the quarterly values published in the MFIP Management Indicators Report in Indicator 6a from April 2013 to March 2014. The first column of data in the report displays the average quarterly number of adults in the county or tribe. Also included is the weighted average of quarterly values of the Range of Expected Performance for each county and tribe which determines if the county or tribe performed above, below, or within the expected range. The ranges are determined for each county and tribe using a statistical technique to account for characteristics of their caseload and the economic conditions in their local area. For further information see Evaluation Note #19, *Leveling the Playing Field: A Regression Model for Comparing the Effectiveness of TANF Employment Services Across Minnesota Counties and Tribal Programs* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064U-ENG>.

The final column on the spreadsheet details whether a county or tribe performed above, within, or below the range of expected performance for that county or tribe. Counties and tribes that performed below their range of expected performance will not receive an additional 2.5% of their MFIP Consolidated Fund allocation until a Performance Improvement Plan (PIP) is completed and approved by the department. Counties and tribes that performed within or above their range of expected performance earned an additional 2.5% of their MFIP Consolidated Fund allocation.

### **The Annualized TANF Work Participation Rate (WPR) or Counties and Tribes for the period of April 2013 through March 2014**

This measure identifies the percentage of federal TANF cases that were fully engaged in employment or employment-related activities from April 2013 through March 2014, per federal work activity requirements. More information on the WPR and its history can be found in Evaluation Note #18, *The TANF Work Participation Rate* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064T-ENG>.

In determining the TANF WPR target for counties, the department uses the definition in Minnesota Statutes section 256J.626, subdivision 7. The federal TANF WPR target is 50% reduced by the Caseload Reduction Credit (CRC). Federal law allows states to reduce their WPR target by the CRC which is a measure of how much the state's TANF and separate state program caseload has fallen relative to Federal Fiscal Year (FFY) 2005. As a result of the CRC for the previous year, there is a 4.4% reduction making this year's county WPR target 45.6%. The first column in this report displays the average monthly number of adults in the county or tribe.

Counties that achieved a 45.6% or higher TANF Work Participation Rate for the 2013-2014 year or had a five percentage point increase from the 2012-2013 year earned an additional 2.5% of their Consolidated Fund allocation. Counties that did not meet either of these thresholds will not receive the additional 2.5% of their Consolidated Fund allocation until a Performance Improvement Plan (PIP) is completed and approved by the department. The last column on the spreadsheet identifies those counties or tribes that qualify for performance-based funds and those counties or tribes that must complete a PIP and have it approved by the department before they qualify for the performance-based funds.

**Annualized Three Year Self-support Index and Range of Expected Performance for Determination of 2015 Performance-based Funds  
(Annualized April 2013 through March 2014)**

County	Average Quarterly Number of Adults	Actual Three Year Self-support Index	Range of Expected Performance		Above, Within, or Below, Expected Performance
			Lower Limit	Upper Limit	
Aitkin	122	0.864	0.636	0.864	Within
Anoka	2,293	0.703	0.704	0.737	Below
Becker	250	0.759	0.707	0.779	Within
Beltrami	653	0.695	0.632	0.696	Within
Benton	294	0.758	0.679	0.774	Within
Big Stone	29	0.684	0.671	0.857	Within
Blue Earth	393	0.721	0.714	0.77	Within
Brown	120	0.835	0.792	0.871	Within
Carlton	178	0.804	0.746	0.808	Within
Carver	194	0.824	0.711	0.774	Above
Cass	183	0.768	0.621	0.765	Above
Chippewa	76	0.785	0.736	0.824	Within
Chisago	169	0.833	0.718	0.8	Above
Clay	444	0.787	0.713	0.763	Above
Clearwater	66	0.773	0.609	0.879	Within
Cook	18	0.822	0.744	0.894	Within
Cottonwood	76	0.757	0.766	0.843	Below
Crow Wing	419	0.793	0.701	0.797	Within
Dakota	1,710	0.704	0.683	0.713	Within
Dodge	111	0.833	0.773	0.831	Above
Douglas	180	0.821	0.782	0.846	Within
Faribault-Martin	211	0.793	0.772	0.82	Within
Fillmore	89	0.839	0.797	0.873	Within
Freeborn	241	0.773	0.773	0.817	Within
Goodhue	240	0.779	0.734	0.823	Within
Grant	43	0.912	0.820	0.892	Above
Hennepin	10,684	0.610	0.625	0.642	Below
Houston	105	0.744	0.771	0.839	Below
Hubbard	139	0.811	0.706	0.798	Above
Isanti	250	0.819	0.698	0.779	Above
Itasca	361	0.721	0.737	0.806	Below
Jackson	44	0.757	0.686	0.868	Within
Kanabec	140	0.792	0.727	0.86	Within
Kandiyohi	326	0.790	0.736	0.809	Within
Kittson	13	0.920	0.773	0.896	Above
Koochiching	70	0.763	0.687	0.821	Within
Lac Qui Parle	27	0.796	0.724	0.881	Within
Lake	30	0.785	0.720	0.838	Within
Lake of the Woods	20	0.705	0.690	0.841	Within
Le Sueur	125	0.788	0.754	0.815	Within
Mcleod	177	0.827	0.795	0.852	Within
Mahnomen	86	0.617	0.552	0.73	Within
Marshall	28	0.945	0.775	0.907	Above
Meeker	117	0.841	0.775	0.834	Above
Mille Lacs	168	0.750	0.705	0.806	Within
Morrison	176	0.778	0.748	0.826	Within
Mower	302	0.758	0.730	0.794	Within
Nicollet	250	0.752	0.717	0.79	Within
Nobles	167	0.834	0.805	0.859	Within
Norman	64	0.856	0.789	0.889	Within

**Annualized Three Year Self-support Index and Range of Expected Performance for Determination of 2015 Performance-based Funds  
(Annualized April 2013 through March 2014)**

County	Average Quarterly Number of Adults	Actual Three Year Self-support Index	Range of Expected Performance		Above, Within, or Below, Expected Performance
			Lower Limit	Upper Limit	
Olmsted	1,004	0.776	0.781	0.814	Below
Otter Tail	260	0.798	0.741	0.808	Within
Pennington	80	0.833	0.718	0.807	Above
Pine	302	0.809	0.755	0.828	Within
Polk	323	0.753	0.691	0.743	Above
Pope	44	0.847	0.741	0.862	Within
Ramsey	8,451	0.628	0.594	0.629	Within
Red Lake	27	0.925	0.637	0.859	Above
Renville	78	0.869	0.762	0.86	Above
Rice	375	0.803	0.766	0.837	Within
Roseau	50	0.848	0.752	0.845	Above
St Louis	1,581	0.670	0.650	0.695	Within
Scott	421	0.791	0.723	0.766	Above
Sherburne	354	0.809	0.714	0.779	Above
Sibley	55	0.818	0.756	0.849	Within
Stearns	941	0.752	0.738	0.786	Within
Steele	260	0.741	0.743	0.801	Below
Stevens	34	0.800	0.693	0.814	Within
SWHHS*	376	0.829	0.772	0.82	Above
Swift	48	0.847	0.710	0.821	Above
Todd	110	0.795	0.735	0.824	Within
Traverse	24	0.840	0.672	0.843	Within
Wabasha	83	0.729	0.698	0.776	Within
Wadena	145	0.715	0.711	0.796	Within
Waseca	97	0.765	0.760	0.818	Within
Washington	794	0.730	0.700	0.738	Within
Watonwan	54	0.786	0.721	0.808	Within
Wilkin	35	0.899	0.724	0.858	Above
Winona	226	0.750	0.731	0.808	Within
Wright	348	0.823	0.732	0.794	Above
Yellow Medicine	43	0.688	0.716	0.829	Below
Leech Lake Band	223	0.541	0.551	0.644	Below
Minnesota Chippewa	198	0.541	0.534	0.608	Within
Red Lake Band	771	0.579	0.590	0.656	Below
White Earth Band	226	0.603	0.555	0.667	Within

\* Southwest Health and Human Services (SWHHS) is the new name for Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock Counties.

**TANF Work Participation Rate for Determination of 2015 Performance-based Funds  
(Annualized April 2013 through March 2014)**

County	Average Monthly Number of Adults	Last Year's Annual Rate April 2012 - March 2013	Annual Rate April 2013 - March 2014	Eligible for 2015 Performance-Based Funds
Aitkin	21	39.1%	40.2%	No
Anoka	509	49.5%	49.1%	Yes
Becker	46	46.6%	48.9%	Yes
Beltrami	177	30.0%	31.6%	No
Benton	72	53.6%	53.5%	Yes
Big Stone	3	36.0%	31.0%	No
Blue Earth	77	52.2%	50.3%	Yes
Brown	19	62.9%	70.6%	Yes
Carlton	33	48.0%	47.4%	Yes
Carver	25	53.3%	53.8%	Yes
Cass	32	53.5%	40.3%	No
Chippewa	19	43.7%	53.9%	Yes
Chisago	29	54.2%	58.5%	Yes
Clay	87	41.8%	44.7%	No
Clearwater	13	57.9%	50.3%	Yes
Cook	3	22.1%	65.4%	Yes
Cottonwood	22	44.3%	42.8%	No
Crow Wing	78	42.9%	47.0%	Yes
Dakota	421	58.5%	62.2%	Yes
Dodge	20	44.0%	42.3%	No
Douglas	35	64.9%	71.6%	Yes
Faribault-Martin	55	54.6%	55.6%	Yes
Fillmore	24	49.5%	53.1%	Yes
Freeborn	51	41.7%	49.9%	Yes
Goodhue	39	53.9%	50.5%	Yes
Grant	9	67.7%	59.1%	Yes
Hennepin	2,817	37.4%	38.1%	No
Houston	19	36.9%	44.3%	Yes
Hubbard	12	40.2%	37.3%	No
Isanti	44	57.6%	65.8%	Yes
Itasca	58	36.7%	30.4%	No
Jackson	14	72.1%	70.1%	Yes
Kanabec	17	51.6%	52.6%	Yes
Kandiyohi	76	48.1%	54.7%	Yes
Kittson	1	54.9%	70.0%	Yes
Koochiching	22	33.1%	35.2%	No
Lac Qui Parle	4	71.3%	33.8%	No
Lake	6	39.6%	17.2%	No
Lake of the Woods	6	70.3%	50.5%	Yes
Le Sueur	31	52.4%	50.2%	Yes
McLeod	29	53.0%	57.2%	Yes
Mahnomen	21	50.9%	51.3%	Yes
Marshall	5	55.4%	78.1%	Yes
Meeker	10	51.3%	59.8%	Yes
Mille Lacs	31	50.2%	59.2%	Yes
Morrison	32	50.8%	44.6%	No
Mower	83	39.3%	39.4%	No
Nicollet	72	40.8%	41.5%	No
Nobles	42	62.0%	56.3%	Yes
Norman	10	29.0%	43.8%	Yes

**TANF Work Participation Rate for Determination of 2015 Performance-based Funds  
(Annualized April 2013 through March 2014)**

County	Average Monthly Number of Adults	Last Year's Annual Rate April 2012 - March 2013	Annual Rate April 2013 - March 2014	Eligible for 2015 Performance-Based Funds
Olmsted	247	48.0%	44.3%	No
Otter Tail	60	52.5%	44.4%	No
Pennington	12	48.5%	55.8%	Yes
Pine	54	56.7%	55.3%	Yes
Polk	55	46.0%	46.2%	Yes
Pope	8	71.7%	43.4%	No
Ramsey	1,836	46.1%	46.7%	Yes
Red Lake	3	38.9%	80.6%	Yes
Renville	10	47.6%	49.6%	Yes
Rice	81	34.0%	36.9%	No
Roseau	11	62.2%	71.1%	Yes
St Louis	320	38.4%	41.1%	No
Scott	87	65.4%	66.6%	Yes
Sherburne	50	49.9%	49.6%	Yes
Sibley	18	57.7%	70.4%	Yes
Stearns	195	45.5%	46.0%	Yes
Steele	59	42.1%	46.7%	Yes
Stevens	7	40.8%	50.4%	Yes
SWHHS*	74	56.8%	48.4%	Yes
Swift	14	49.4%	44.1%	No
Todd	29	46.8%	47.1%	Yes
Traverse	2	63.9%	75.0%	Yes
Wabasha	12	45.1%	54.2%	Yes
Wadena	24	48.5%	49.0%	Yes
Waseca	24	56.2%	57.1%	Yes
Washington	159	51.5%	53.7%	Yes
Watonwan	15	63.4%	62.8%	Yes
Wilkin	7	75.4%	79.3%	Yes
Winona	50	43.8%	37.7%	No
Wright	75	45.8%	47.5%	Yes
Yellow Medicine	9	66.6%	53.5%	Yes
Leech Lake	371	15.6%	13.9%	No
MCT	350	20.2%	15.3%	No
Red Lake	199	12.6%	11.0%	No
White Earth	551	13.5%	12.7%	No

\* Southwest Health and Human Services (SWHHS) is the new name for Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock Counties.

Calculation of Estimated\* TANF Work Participation Rate by Servicing Agency (County only)  
WPR combined including TANF and Work Benefit (WB) cases  
January 2015

Servicing Agency	Before Application of 30% Limit **				Cases Subject to 30% Limit **			After Application of 30% Limit **		TANF Work Participation Rate
	Numerator	Work Benefit Cases in Numerator	Denominator	TANF Work Participation Rate	Cases in Numerator Due To Voc Ed or Teen in HS/GED	Percent of Cases in Numerator Due To Voc Ed or Teen in HS/GED	Voc-Ed or Teen- Cases Removed from Numerator Due to 30% Limit	Numerator	Denominator	
Aitkin	0	0	3	0.0%	0	0.0%	0	0	3	0.0%
Anoka	101	0	319	31.7%	19	18.8%	0	101	319	31.7%
Becker	11	0	31	35.5%	3	27.3%	0	11	31	35.5%
Beltrami	27	0	116	23.3%	7	25.9%	0	27	116	23.3%
Benton	16	0	46	34.8%	6	37.5%	2	14	46	30.4%
Big Stone	0	0	0	0.0%	0	0.0%	0	0	0	0.0%
Blue Earth	28	0	57	49.1%	6	21.4%	0	28	57	49.1%
Brown	7	0	13	53.8%	2	28.6%	0	7	13	53.8%
Carlton	12	0	25	48.0%	6	50.0%	4	8	25	32.0%
Carver	3	0	16	18.8%	1	33.3%	1	2	16	12.5%
Cass	13	0	44	29.5%	5	38.5%	2	11	44	25.0%
Chippewa	3	0	17	17.6%	0	0.0%	0	3	17	17.6%
Chisago	13	0	22	59.1%	2	15.4%	0	13	22	59.1%
Clay	24	0	68	35.3%	7	29.2%	0	24	68	35.3%
Clearwater	0	0	1	0.0%	0	0.0%	0	0	1	0.0%
Cook	0	0	3	0.0%	0	0.0%	0	0	3	0.0%
Cottonwood	3	0	15	20.0%	0	0.0%	0	3	15	20.0%
Crow Wing	13	0	48	27.1%	6	46.2%	3	10	48	20.8%
Dakota	138	0	268	51.5%	20	14.5%	0	138	268	51.5%
Dodge	7	0	14	50.0%	2	28.6%	0	7	14	50.0%
Douglas	11	0	22	50.0%	4	36.4%	1	10	22	45.5%
Faribault	4	0	9	44.4%	1	25.0%	0	4	9	44.4%
Fillmore	1	0	13	7.7%	0	0.0%	0	1	13	7.7%
Freeborn	16	0	31	51.6%	6	37.5%	2	14	31	45.2%
Goodhue	9	0	28	32.1%	0	0.0%	0	9	28	32.1%
Grant	2	0	6	33.3%	1	50.0%	1	1	6	16.7%
Hennepin	778	0	2,285	34.0%	178	22.9%	0	778	2,285	34.0%
Houston	7	0	17	41.2%	2	28.6%	0	7	17	41.2%
Hubbard	8	0	20	40.0%	3	37.5%	1	7	20	35.0%
Isanti	14	0	21	66.7%	7	50.0%	4	10	21	47.6%
Itasca	7	0	32	21.9%	1	14.3%	0	7	32	21.9%
Jackson	2	0	5	40.0%	1	50.0%	1	1	5	20.0%
Kanabec	6	0	14	42.9%	1	16.7%	0	6	14	42.9%
Kandiyohi	24	0	67	35.8%	13	54.2%	9	15	67	22.4%
Kittson	0	0	1	0.0%	0	0.0%	0	0	1	0.0%
Koochiching	4	0	15	26.7%	1	25.0%	0	4	15	26.7%
Lac Qui Parle	0	0	2	0.0%	0	0.0%	0	0	2	0.0%
Lake	3	0	6	50.0%	2	66.7%	2	1	6	16.7%



Calculation of Estimated\* TANF Work Participation Rate by Servicing Agency (County only)  
WPR combined including TANF and Work Benefit (WB) cases  
January 2015

Servicing Agency	Before Application of 30% Limit **				Cases Subject to 30% Limit ***				After Application of 30% Limit **			
	Numerator	Work Benefit Cases in Numerator	Denominator	TANF Work Participation Rate	Cases in Numerator Due To Voc Ed or Teen in HS/GED	Percent of Cases in Numerator Due To Voc Ed or Teen in HS/GED	Voc-Ed or Teen- Cases Removed from Numerator Due to 30% Limit	Numerator	Denominator	TANF Work Participation Rate		
											Numerator	Denominator
Lake of the Woods	2	0	3	66.7%	0	0.0%	0	2	3	66.7%		
LeSueur	12	0	21	57.1%	3	25.0%	0	12	21	57.1%		
Lincoln	1	0	1	100.0%	0	0.0%	0	1	1	100.0%		
Lyon	5	0	31	16.1%	0	0.0%	0	5	31	16.1%		
McLeod	5	0	8	62.5%	0	0.0%	0	5	8	62.5%		
Mahnomen	2	0	6	33.3%	0	0.0%	0	2	6	33.3%		
Marshall	0	0	1	0.0%	0	0.0%	0	0	1	0.0%		
Martin	6	0	10	60.0%	0	0.0%	0	6	10	60.0%		
Meeker	2	0	6	33.3%	1	50.0%	1	1	6	16.7%		
Mille Lacs	7	0	19	36.8%	1	14.3%	0	7	19	36.8%		
Morrison	11	0	29	37.9%	4	36.4%	1	10	29	34.5%		
Mower	10	0	59	16.9%	0	0.0%	0	10	59	16.9%		
Murray	1	0	5	20.0%	0	0.0%	0	1	5	20.0%		
Nicollet	13	0	53	24.5%	6	46.2%	3	10	53	18.9%		
Nobles	9	0	23	39.1%	2	22.2%	0	9	23	39.1%		
Norman	3	0	6	50.0%	0	0.0%	0	3	6	50.0%		
Olmsted	81	0	179	45.3%	18	22.2%	0	81	179	45.3%		
Otter Tail	12	0	33	36.4%	4	33.3%	1	11	33	33.3%		
Pennington	0	0	4	0.0%	0	0.0%	0	0	4	0.0%		
Pine	7	0	27	25.9%	4	57.1%	3	4	27	14.8%		
Pipestone	6	0	14	42.9%	1	16.7%	0	6	14	42.9%		
Polk	8	0	29	27.6%	1	12.5%	0	8	29	27.6%		
Pope	2	0	4	50.0%	1	50.0%	1	1	4	25.0%		
Ramsey	467	0	1,385	33.7%	115	24.6%	0	467	1,385	33.7%		
Red Lake	0	0	2	0.0%	0	0.0%	0	0	2	0.0%		
Redwood	0	0	8	0.0%	0	0.0%	0	0	8	0.0%		
Renville	5	0	13	38.5%	1	20.0%	0	5	13	38.5%		
Rice	13	0	49	26.5%	2	15.4%	0	13	49	26.5%		
Rock	1	0	3	33.3%	0	0.0%	0	1	3	33.3%		
Roseau	0	0	8	0.0%	0	0.0%	0	0	8	0.0%		
St. Louis	91	0	231	39.4%	28	30.8%	1	90	231	39.0%		
Scott	20	0	49	40.8%	6	30.0%	0	20	49	40.8%		
Sherburne	16	0	40	40.0%	6	37.5%	2	14	40	35.0%		
Sibley	3	0	6	50.0%	0	0.0%	0	3	6	50.0%		
Stearns	68	0	183	37.2%	13	19.1%	0	68	183	37.2%		
Steele	14	0	42	33.3%	2	14.3%	0	14	42	33.3%		
Stevens	0	0	0	0.0%	0	0.0%	0	0	0	0.0%		
Swift	0	0	11	0.0%	0	0.0%	0	0	11	0.0%		

Calculation of Estimated\* TANF Work Participation Rate by Servicing Agency (County only)  
WPR combined including TANF and Work Benefit (WB) cases  
January 2015

Servicing Agency	Before Application of 30% Limit **				Cases Subject to 30% Limit **			After Application of 30% Limit **		
	Numerator	Work Benefit Cases in Numerator	Denominator	TANF Work Participation Rate	Cases in Numerator Due To Voc Ed or Teen in HS/GED	Percent of Cases in Numerator Due To Voc Ed or Teen in HS/GED	Voc-Ed or Teen- in HS/GED Cases Removed from Numerator Due to 30% Limit	Numerator	Denominator	TANF Work Participation Rate
Todd	4	0	19	21.1%	0	0.0%	0	4	19	21.1%
Traverse	2	0	3	66.7%	1	50.0%	1	1	3	33.3%
Wabasha	5	0	9	55.6%	1	20.0%	0	5	9	55.6%
Wadena	7	0	19	36.8%	4	57.1%	3	4	19	21.1%
Waseca	3	0	13	23.1%	0	0.0%	0	3	13	23.1%
Washington	46	0	114	40.4%	13	28.3%	0	46	114	40.4%
Watowwan	3	0	8	37.5%	0	0.0%	0	3	8	37.5%
Wilkin	0	0	1	0.0%	0	0.0%	0	0	1	0.0%
Winona	4	0	29	13.8%	0	0.0%	0	4	29	13.8%
Wright	10	0	41	24.4%	3	30.0%	0	10	41	24.4%
Yellow Medicine	0	0	4	0.0%	0	0.0%	0	0	4	0.0%
White Earth Nation	1	0	4	25.0%	0	0.0%	0	1	4	25.0%

\* The federal Department of Health and Human Services calculates Minnesota's official TANF Work Participation Rate for the entire federal fiscal year -- not by month, nor by servicing agency. The above rates are estimates calculated by the Minnesota Department of Human Services.

\*\* Not more than 30% of the TANF numerator's cases may be in the numerator due to federally-countable vocational education activity or teen head-of-household or married teens completing high school, GED, or in education directly related to employment for 20 or more average weekly hours (see TANF Final Rule §261.33(c)).

\*\*\*Effective 8/1/14, Minnesota will no longer hold each county accountable to a local 30% cap. (DHS Bulletin 14-11-02--Policy Changes to Education and Training Activities in the Minnesota Family Investment Program (MFIP).) This data is for informational purposes only.

Minnesota Department of Employment and Economic Development  
Workforce Development Division - Employment Support Programs and MinnesotaWorks.net  
April 7, 2015

Calculation of Estimated\* TANF Work Participation Rate by Servicing Agency (County only)  
WPR including TANF only cases  
January 2015

Servicing Agency	Before Application of 30% Limit**				Cases Subject to 30% Limit**			After Application of 30% Limit**		
	Numerator	Denominator	TANF Work Participation Rate	Cases in Numerator Due To Voc Ed or Teen in HS/GED	Percent of Cases in Numerator Due To Voc Ed or Teen in HS/GED	Voc-Ed or Teen-Cases Removed from Numerator Due to 30% Limit	Numerator	Denominator	TANF Work Participation Rate	
Aitkin	0	3	0.0%	0	0.0%	0	0	3	0.0%	
Anoka	101	319	31.7%	19	18.8%	0	101	319	31.7%	
Becker	11	31	35.5%	3	27.3%	0	11	31	35.5%	
Beltrami	27	116	23.3%	7	25.9%	0	27	116	23.3%	
Benton	16	46	34.8%	6	37.5%	2	14	46	30.4%	
Big Stone	0	0	0.0%	0	0.0%	0	0	0	0.0%	
Blue Earth	28	57	49.1%	6	21.4%	0	28	57	49.1%	
Brown	7	13	53.8%	2	28.6%	0	7	13	53.8%	
Carlton	12	25	48.0%	6	50.0%	4	8	25	32.0%	
Carver	3	16	18.8%	1	33.3%	1	2	16	12.5%	
Cass	13	44	29.5%	5	38.5%	2	11	44	25.0%	
Chippewa	3	17	17.6%	0	0.0%	0	3	17	17.6%	
Chisago	13	22	59.1%	2	15.4%	0	13	22	59.1%	
Clay	24	68	35.3%	7	29.2%	0	24	68	35.3%	
Clearwater	0	1	0.0%	0	0.0%	0	0	1	0.0%	
Cook	0	3	0.0%	0	0.0%	0	0	3	0.0%	
Cottonwood	3	15	20.0%	0	0.0%	0	3	15	20.0%	
Crow Wing	13	48	27.1%	6	46.2%	3	10	48	20.8%	
Dakota	138	268	51.5%	20	14.5%	0	138	268	51.5%	
Dodge	7	14	50.0%	2	28.6%	0	7	14	50.0%	
Douglas	11	22	50.0%	4	36.4%	1	10	22	45.5%	
Faribault	4	9	44.4%	1	25.0%	0	4	9	44.4%	
Fillmore	1	13	7.7%	0	0.0%	0	1	13	7.7%	
Freeborn	16	31	51.6%	6	37.5%	2	14	31	45.2%	
Goodhue	9	28	32.1%	0	0.0%	0	9	28	32.1%	
Grant	2	6	33.3%	1	50.0%	1	1	6	16.7%	
Hennepin	778	2,285	34.0%	178	22.9%	0	778	2,285	34.0%	
Houston	7	17	41.2%	2	28.6%	0	7	17	41.2%	
Hubbard	8	20	40.0%	3	37.5%	1	7	20	35.0%	
Isanti	14	21	66.7%	7	50.0%	4	10	21	47.6%	
Itasca	7	32	21.9%	1	14.3%	0	7	32	21.9%	
Jackson	2	5	40.0%	1	50.0%	1	1	5	20.0%	
Kanabec	6	14	42.9%	1	16.7%	0	6	14	42.9%	
Kandiyohi	24	67	35.8%	13	54.2%	9	15	67	22.4%	
Kittson	0	1	0.0%	0	0.0%	0	0	1	0.0%	
Koochiching	4	15	26.7%	1	25.0%	0	4	15	26.7%	
Lac Qui Parle	0	2	0.0%	0	0.0%	0	0	2	0.0%	
Lake	3	6	50.0%	2	66.7%	2	1	6	16.7%	

Calculation of Estimated\* TANF Work Participation Rate by Servicing Agency (County only)  
WPR including TANF only cases  
January 2015

Servicing Agency	Before Application of 30% Limit **			Cases Subject to 30% Limit **			After Application of 30% Limit **		
	Numerator	Denominator	TANF Work Participation Rate	Cases in Numerator Due To Voc Ed or Teen in HS/GED	Percent of Cases in Numerator Due To Voc Ed or Teen in HS/GED	Voc-Ed or Teen- Cases Removed from Numerator Due to 30% Limit	Numerator	Denominator	TANF Work Participation Rate
	Lake of the Woods	2	3	66.7%	0	0.0%	0	2	3
LeSueur	12	21	57.1%	3	25.0%	0	12	21	57.1%
Lincoln	1	1	100.0%	0	0.0%	0	1	1	100.0%
Lyon	5	31	16.1%	0	0.0%	0	5	31	16.1%
McLeod	5	8	62.5%	0	0.0%	0	5	8	62.5%
Mahnomen	2	6	33.3%	0	0.0%	0	2	6	33.3%
Marshall	0	1	0.0%	0	0.0%	0	0	1	0.0%
Martin	6	10	60.0%	0	0.0%	0	6	10	60.0%
Meeker	2	6	33.3%	1	50.0%	1	1	6	16.7%
Mille Lacs	7	19	36.8%	1	14.3%	0	7	19	36.8%
Morrison	11	29	37.9%	4	36.4%	1	10	29	34.5%
Mower	10	59	16.9%	0	0.0%	0	10	59	16.9%
Murray	1	5	20.0%	0	0.0%	0	1	5	20.0%
Nicollet	13	53	24.5%	6	46.2%	3	10	53	18.9%
Nobles	9	23	39.1%	2	22.2%	0	9	23	39.1%
Norman	3	6	50.0%	0	0.0%	0	3	6	50.0%
Olmsted	81	179	45.3%	18	22.2%	0	81	179	45.3%
Otter Tail	12	33	36.4%	4	33.3%	1	11	33	33.3%
Pennington	0	4	0.0%	0	0.0%	0	0	4	0.0%
Pine	7	27	25.9%	4	57.1%	3	4	27	14.8%
Pipestone	6	14	42.9%	1	16.7%	0	6	14	42.9%
Polk	8	29	27.6%	1	12.5%	0	8	29	27.6%
Pope	2	4	50.0%	1	50.0%	1	1	4	25.0%
Ramsey	467	1,385	33.7%	115	24.6%	0	467	1,385	33.7%
Red Lake	0	2	0.0%	0	0.0%	0	0	2	0.0%
Redwood	0	8	0.0%	0	0.0%	0	0	8	0.0%
Renville	5	13	38.5%	1	20.0%	0	5	13	38.5%
Rice	13	49	26.5%	2	15.4%	0	13	49	26.5%
Rock	1	3	33.3%	0	0.0%	0	1	3	33.3%
Roseau	0	8	0.0%	0	0.0%	0	0	8	0.0%
St. Louis	91	231	39.4%	28	30.8%	1	90	231	39.0%
Scott	20	49	40.8%	6	30.0%	0	20	49	40.8%
Sherburne	16	40	40.0%	6	37.5%	2	14	40	35.0%
Sibley	3	6	50.0%	0	0.0%	0	3	6	50.0%
Stearns	68	183	37.2%	13	19.1%	0	68	183	37.2%
Steele	14	42	33.3%	2	14.3%	0	14	42	33.3%
Stevens	0	0	0.0%	0	0.0%	0	0	0	0.0%
Swift	0	11	0.0%	0	0.0%	0	0	11	0.0%

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WPR including TANF only cases  
January 2015

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	Numerator	Denominator	TANF Work Participation Rate	Cases in Numerator Due To Voc Ed or Teen in HS/GED	Percent of Cases in Numerator Due To Voc Ed or Teen in HS/GED	Voc-Ed or Teen- Cases Removed from Numerator Due to 30% Limit	Numerator	Denominator	TANF Work Participation Rate
Todd	4	19	21.1%	0	0.0%	0	4	19	21.1%
Traverse	2	3	66.7%	1	50.0%	1	1	3	33.3%
Wabasha	5	9	55.6%	1	20.0%	0	5	9	55.6%
Wadena	7	19	36.8%	4	57.1%	3	4	19	21.1%
Waseca	3	13	23.1%	0	0.0%	0	3	13	23.1%
Washington	46	114	40.4%	13	28.3%	0	46	114	40.4%
Watsonwan	3	8	37.5%	0	0.0%	0	3	8	37.5%
Wilkin	0	1	0.0%	0	0.0%	0	0	1	0.0%
Winona	4	29	13.8%	0	0.0%	0	4	29	13.8%
Wright	10	41	24.4%	3	30.0%	0	10	41	24.4%
Yellow Medicine	0	4	0.0%	0	0.0%	0	0	4	0.0%
White Earth Nation	1	4	25.0%	0	0.0%	0	1	4	25.0%

\* The federal Department of Health and Human Services calculates Minnesota's official TANF Work Participation Rate for the entire federal fiscal year -- not by month, nor by servicing agency. The above rates are estimates calculated by the Minnesota Department of Human Services.

\*\* Not more than 30% of the TANF numerator's cases may be in the numerator due to federally-countable vocational education activity or teen head-of-household or married teens completing high school, GED, or in education directly related to employment for 20 or more average weekly hours (see TANF Final Rule §261.33(c)).

\*\*\*Effective 8/1/14, Minnesota will no longer hold each county accountable to a local 30% cap. (DHS Bulletin 14-11-02--Policy Changes to Education and Training Activities in the Minnesota Family Investment Program (MFIP).) This data is for informational purposes only.

Minnesota Department of Employment and Economic Development  
Workforce Development Division - Employment Support Programs and MinnesotaWorks.net  
April 7, 2015





**Child Welfare Data Dashboard Solution**

82 Washington  
83 Watonwan  
84 Wilkin

85 Winona

Use Scroll Box To Select Your County or Tri  
Enter Comparison Choices)

The Measures	Standards /Targets	December 31, 2014 Update				September 30, 2014 Update		June 30, 2014
		Your County or Tribe	County or Tribe A	County or Tribe B	State	Your County or Tribe	State	
		Insert Your Choices Below				Your County or Tribe	State	
		85	27	27		85	85	
<b>1. Timeliness to initial contact</b> -- Percentage of face-to-face contacts with children who were subjects of any Child Protection assessment or investigation. These totals were added for the quarter 3, 2013 update.	100.0%	96.9%	62.4%	62.4%	78.1%	95.7%	98.1%	
(1.a) Family Investigations with substantial child endangerment alleged -- contact made within 24 hours	100.0%	100.0%	75.9%	75.9%	76.1%	100.0%	100.0%	
(1.c) Family Investigations without substantial child endangerment -- contact made within five days	100.0%	N/A	85.1%	85.1%	88.6%	71.4%	N/A	

(1.e) Family Assessment -- contact made within five days	100.0%	95.6%	56.7%	56.7%	77.0%	98.0%	77.9%	97.7%
<b>2. Absence of re-reporting</b> -- Percent of children who are not subjects of a repeat report within six months of an accepted maltreatment report.	91.0% ↑	85.0%	89.4%	89.4%	91.0%	81.3%	89.9%	81.4%
<b>4. Time to reunification</b> -- Percent of children who leave foster care to return to their family within 12 months.	75.2% ↑	88.2%	84.7%	84.7%	86.3%	87.5%	86.8%	86.7%
<b>5. Rate of relative care</b> -- Percentage of children who are in relatives foster family homes or pre-adoptive homes compared to children in all family foster care or pre-adoptive homes.	45.0% ↑	46.7%	43.4%	43.4%	43.3%	46.3%	41.4%	37.5%
<b>6. Foster care re-entry</b> -- Percentage of children who leave foster care and re-enter within 12 months.	9.9% ↓	20.8%	20.1%	20.1%	23.2%	20.0%	22.6%	23.5%
<b>7. Aging out of foster care</b> -- Percentage of children who reached their 18th birthday while in foster care, who were in foster care for one year or longer.	70.0% ↓	100.0%	61.9%	61.9%	64.9%	N/A	65.1%	0.0%
<b>8. Placement stability</b> -- Percentage of children who have two or fewer placement settings when they are in foster care for less than 12 months.	86.0% ↑	82.6%	81.7%	81.7%	85.4%	91.7%	86.6%	92.6%

**2014 Assessment Sales Ratio Study**  
**Final Sales Analysis for the State Board of Equalization**  
**12 month study**  
**Countywide Ratios by Property Type**  
**Final ratios reflect the 2015 EMV/the sales price forward adjusted to Jan 2, 2015**

CO=85 County\_Name=Winona

PT	Property	Mean ratio	Median ratio	Aggregate ratio	Coeff. of dispersion *	Price related differential *	Price related bias *	Number of sales	Sales with time trends
02	Apartment (4 or more units)	97.34	99.96	93.73	.	.	.	6	0
06	Commercial (with buildings)	95.00	98.57	95.34	.	.	.	18	0
07	Industrial (with buildings)	93.90	93.90	94.01	.	.	.	2	0
91	Seasonal Recreational Residential/Residential Aggregation	98.37	96.38	96.21	11.47	1.01	.	461	459
91	Seasonal Recreational Residential/Residential Aggregation-Off Water	98.40	96.38	96.23	11.47	1.01	.	459	459
91	Seasonal Recreational Residential/Residential Aggregation-On Water	91.14	91.14	92.84	.	.	.	2	0
92	Rural Vacant Land Aggregation (34.5 or more acres) Aggregation	84.79	88.51	81.68	.	.	.	5	0
93	Agricultural Rural Vacant Bare Land (34.5 or more acres) Aggregation	91.51	89.71	87.91	.	.	.	9	0
95	Agriculture Improved and Unimproved (34.5 or more acres) Aggregation	90.76	88.51	87.78	.	.	.	13	0

**All sales adjusted for time and terms**  
**Based on sales from October 2013 through September 2014**  
**\* Indicate calculations were done without extreme ratios**  
**source: RUNDATA.RATIO\_SBE created APR22**



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Summary of WINONA County Totals  
Tuesday, November 4, 2014 State General Election

Number of persons registered as of 7 a.m.	27863
Number of persons registered on Election Day	1518
Number of accepted regular, military, and overseas absentee ballots and mail ballots	976
Number of federal office only absentee ballots	0
Number of presidential absentee ballots	0
Total number of persons voting	16029

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## ***Winona County Parks and Environment Advisory Committee***

### **Vision and Mission Statements**

#### **VISION:**

*The Committee shall serve as a public participant and advisor to the Winona County community, County Board, and staff for the sustainable use and stewardship of Winona County's natural resources.*

#### **MISSION:**

- Enhance public participation in protecting Winona County's natural resources.
- Educate our citizens on the value of making best use of our natural resources, and protecting them for future generations.
- Work to maintain, improve the quality and promote the wise conservation of natural resources.
- Optimize the use of county-owned land for educational, recreational and economic development opportunities, consistent with the committee's vision.
- Enhance and develop community partnerships to accomplish the vision.
- Continue policy, operational, and educational efforts related to the proper handling of waste streams, including support of existing policies such as reduce, reuse, recycle and Zero Waste.
- Promote accountability and responsibility for actions that are contrary to the stewardship of our natural resources.

### **Goals and Action Steps**

#### **Short -Term Goals and Timelines**

- Support and publicize new MPCA efforts to stop illegal burning/burying/disposal of solid waste; invite MPCA representative to a future meeting – ***Met with MPCA in 2011 and initiated education/information measures. Current & on-going***
- Support Renewable Energy Opportunities – ***Current and on-going***
- Support Chapter 12 of the Zoning Ordinance which provides greater opportunities for wind and solar energy development – ***Current & on-going***
- Support community garden operations at Stone Point Park & Gardens – ***Current & on-going***

University of Minnesota Humphrey Institute's CURA in 2012. Recommendations on hold pending final revision of MPCA Compost Rules.

## Long Term Goals and Timelines

- Fully Utilize County Parks in a Sustainable Way – See Park Land Management Plans – *On-going*

Updated June 6, 2013

**Winona County Libraries Annual Visits Per 1,000 Residents**

<b>Location</b>	<b>Annual Visits</b>	<b>County Population</b>	<b>Visits per 1,000 Residents</b>
<b>St. Charles Library</b>	24,544		
<b>Winona Library</b>	134,033		
<b>La Crescent Library</b>	73,528		
<b>Rushford Library</b>	37,763		
<b>Total Visits</b>	269,868	51,232	
<b>Visits per 1,000 Residents</b>			5.27

VA Expenditures For Winona County							
FY	Veteran Population*	Total Expenditure	Compensation & Pension	Education & Vocational	Insurance & Indemnities	Medical Care #	Medical Care
2013	3654	\$14,264,000	\$6,922,000	\$934,000	\$256,000	940	\$6,152,000

Winona County Debt		2007 GO Bond		2009 GO Bond		2010 GO Bond		Total	
Year	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Interest
2016	435,000.00	27,100.00	420,000.00	40,862.50	235,000.00	48,350.00	1,090,000.00	116,312.50	
2017	460,000.00	9,200.00	435,000.00	28,037.50	240,000.00	40,925.00	1,135,000.00	78,162.50	
2018			445,000.00	14,281.25	245,000.00	32,737.50	690,000.00	47,018.75	
2019			30,000.00	6,525.00	250,000.00	24,075.00	280,000.00	30,600.00	
2020			25,000.00	5,500.00	260,000.00	15,150.00	285,000.00	20,650.00	
2021			25,000.00	4,500.00	265,000.00	5,300.00	290,000.00	9,800.00	
2022			30,000.00	3,400.00			30,000.00	3,400.00	
2023			35,000.00	2,100.00			35,000.00	2,100.00	
2024			35,000.00	700.00			35,000.00	700.00	
2025									
<b>Total</b>	<b>895,000.00</b>	<b>36,300.00</b>	<b>1,480,000.00</b>	<b>105,906.25</b>	<b>1,495,000.00</b>	<b>166,537.50</b>	<b>3,870,000.00</b>	<b>308,743.75</b>	
<b>Total Principal and Interest</b>								<b>4,178,743.75</b>	

Total Population	51,563
Outstanding debt	
per Capita	\$ 75.05

2015 Debt Levy	\$ 1,244,713.00
Debt Levy	
per Capita	\$ 24.14

\* GO= General Obligation  
 \*\* 2009 GO-Call date 2019  
 \*\*\* 2007 GO and 2010 GO- Do not have a call date

## **Recycling**

Materials collected in 2014 through the County's curbside and commercial/multi-family routes rose 5.4% over the previous year to 6,713 tons.

Winona County's official recycling rate, according to the most recent 2013 SCORE Report, is 54.4%. The SCORE rate includes everything that is recycled within the County, including through private contracts and contractors.

Phone calls requesting recycling information and assistance have returned to a normal level, after the surge of inquiries related to program changes in 2012.

With a 94% participation rate and very high satisfaction levels, Winona County regularly receives requests for information and presentations from recycling and solid waste program operators all across the state.

## **Household Hazardous Waste**

Facility usage increased by 1.8%, to 2,819 households.

Tons of hazardous waste recycled in Winona County in 2014 was 44.4 tons.

507 residents reused 10,804 pounds of materials, saving the county \$3,091 in disposal costs

Twenty-six County businesses managed more than 2.4 tons of hazardous waste through the county.

Special waste participants continue to increase, up to 1,291 households in 2014.

**Winona County Highway Department / Public Works**

- Average Bridge Sufficiency Rating:  
88.87 for bridges Winona County is required to inspect and manage, including county, township and small city bridges.



Child Support (# 14)

County Results: Cost Effectiveness

County	Collections Distributed FFY2014	Expenditures FFY2014	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness FFY2014 Rank Order (\$)
			FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)	
Aitkin	1,768,750	582,059	3.04	3.38	2.01	2.56	2.76	12.80
Anoka	44,386,796	8,089,417	5.49	5.14	5.14	5.91	6.22	8.24
Becker	3,798,212	1,112,914	3.41	3.37	2.89	3.13	2.79	8.04
Beltrami	4,470,507	1,031,565	4.33	4.03	4.29	3.98	3.56	7.23
Benton	5,266,041	1,122,884	4.69	4.71	4.61	4.69	4.84	7.21
Big Stone	608,325	131,259	4.63	5.44	5.62	4.83	4.83	7.13
Blue Earth	7,482,358	1,324,625	5.65	5.51	5.83	4.85	4.64	7.02
Brown	3,669,967	615,771	5.96	5.53	5.74	5.48	6.37	6.99
Carlton	4,904,391	1,381,285	3.55	3.31	3.50	3.62	3.55	6.99
Carver	8,627,101	1,744,196	4.95	4.75	4.43	4.33	4.11	6.88
Cass	2,641,039	947,920	2.79	2.78	3.13	3.28	3.32	6.70
Chippewa	1,590,875	398,567	3.99	3.96	4.02	3.92	4.33	6.68
Chisago	7,396,790	1,075,068	6.88	7.79	6.46	5.92	5.83	6.56
Clay	8,253,527	1,413,833	5.84	5.73	5.72	5.88	5.67	6.55
Clearwater	1,195,746	324,987	3.68	2.88	3.16	2.89	2.87	6.35
Cook	402,814	153,843	2.62	4.00	3.76	4.15	3.28	6.27
Cottonwood	—	—	—	5.67	6.09	5.52	4.68	6.21
Crow Wing	8,378,288	1,629,146	5.14	4.68	4.98	4.82	4.49	6.21
Dakota	46,158,881	10,864,113	4.25	4.04	4.54	4.19	4.33	6.10
Dodge	2,980,451	681,267	4.37	4.87	6.30	7.74	7.84	6.09
Douglas	4,460,067	787,730	5.66	5.19	4.95	4.76	5.22	5.96
Fillmore	2,261,285	317,045	7.13	7.99	8.41	6.20	5.89	5.84
Freeborn	4,798,697	755,907	6.35	7.08	6.87	6.51	6.56	5.84
Goodhue	5,819,802	1,379,194	4.22	3.94	4.30	3.99	4.22	5.81
Grant	877,101	208,809	4.20	3.42	3.99	4.07	4.79	5.75
Hennepin	102,542,825	31,608,716	3.24	3.28	3.25	3.36	3.58	5.66
Houston	2,094,189	460,618	4.55	5.30	5.67	6.39	6.28	5.65
Hubbard	2,291,688	369,197	6.21	6.54	6.55	6.58	6.47	5.58
Isanti	6,594,737	1,289,639	5.11	5.04	5.26	4.97	4.95	5.49
<b>Statewide</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>3.63</b>	<b>3.51</b>	<b>3.59</b>	<b>3.69</b>	



# County Results: Cost Effectiveness

County	Collections Distributed FFY2014	Expenditures FFY2014	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness FFY2014 Rank Order (\$)
			FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)	
Itasca	5,906,530	1,599,831	3.69	4.08	4.35	4.18	5.49	
Des Moines Valley	2,986,723	535,652	5.58	5.50	5.28	4.65	5.46	
Kanabec	2,498,689	434,791	5.75	5.08	4.59	4.26	5.39	
Kandiyohi	5,713,115	1,045,998	5.46	4.66	4.70	4.66	5.28	
Kirtson	398,617	93,557	4.26	5.38	4.45	4.76	5.17	
Koochiching	2,138,518	482,257	4.43	4.53	4.38	4.89	5.16	
Lac qui Parle	761,784	105,323	7.23	7.27	7.90	7.28	5.14	
Lake	1,299,026	326,805	3.97	3.80	3.61	4.10	5.11	
Lake of the Woods	366,793	104,334	3.52	3.79	3.93	3.88	5.11	
Le Sueur	3,709,556	461,392	8.04	8.62	7.99	6.37	5.00	
Lincoln	10,466,814	1,685,461	6.21	6.60	6.82	6.35	4.96	
McLeod	4,825,108	687,023	7.02	6.64	7.49	6.58	4.95	
Mahnomen	399,845	247,939	1.61	1.66	1.65	1.63	4.93	
Marshall	1,257,040	206,003	6.10	6.38	6.19	6.19	4.80	
Faribault/Martin	5,413,834	1,004,920	5.39	5.50	5.29	6.03	4.75	
Meeker	3,118,564	432,455	7.21	7.16	6.12	6.82	4.69	
Mille Lacs	3,394,860	714,511	4.75	4.67	4.82	6.05	4.66	
Morrison	4,360,014	879,781	4.96	5.02	4.90	5.09	4.63	
Mower	5,980,416	1,343,432	4.45	4.81	5.20	5.54	4.63	
Nicollet	4,650,786	1,080,107	4.31	5.00	5.14	5.33	4.58	
Nobles	2,826,298	421,720	6.70	7.28	7.47	6.68	4.58	
Norman	819,146	99,411	8.24	7.78	7.04	6.26	4.55	
Olmsted	18,011,236	3,522,523	5.11	5.38	5.40	4.93	4.54	
Otter Tail	6,143,060	1,573,252	3.90	4.12	3.58	3.94	4.47	
Pennington	2,065,946	567,380	3.64	4.05	4.42	4.70	4.45	
Pine	4,758,884	866,834	5.49	5.56	5.44	5.30	4.43	
Pipestone	--	--	--	5.47	5.68	6.03	4.39	
Polk	4,874,979	988,290	4.93	5.13	5.22	4.82	4.37	
Pope	1,009,818	202,153	5.00	4.17	4.60	4.92	4.33	
<b>Statewide</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>3.63</b>	<b>3.51</b>	<b>3.59</b>		



## County Results: Cost Effectiveness

County	Collections Distributed FFY2014	Expenditures FFY2014	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness Measure FFY2014 Rank Order (\$)
			FFY2014 (\$)	FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)	
Ramsey	52,014,977	15,593,074	3.34	3.39	3.57	3.45	3.74	4.31
Red Lake	510,562	175,587	2.91	3.90	3.62	4.02	4.91	4.26
Redwood	—	—	—	3.63	3.51	3.72	3.10	4.25
Renville	1,959,345	379,980	5.16	5.16	5.97	5.66	5.32	4.22
Rice	6,531,183	1,072,378	6.09	5.63	5.77	5.26	5.38	4.20
Rock	—	—	—	—	9.49	6.32	5.10	3.99
Roseau	2,251,941	426,585	5.28	5.25	5.32	5.49	5.49	3.97
St. Louis	26,188,932	5,068,441	5.17	5.19	5.25	4.84	5.55	3.90
Scott	12,940,102	2,214,331	5.84	5.75	5.29	4.59	4.71	3.87
Sherburne	12,013,560	1,798,346	6.68	6.96	7.43	6.93	6.90	3.69
Sibley	1,844,819	281,198	6.56	6.23	6.39	5.18	5.40	3.68
Stearns	15,152,608	3,388,964	4.47	4.59	4.62	5.11	5.03	3.64
Steele	5,331,995	1,164,691	4.58	6.30	6.45	6.53	6.28	<b>3.58</b>
Stevens	764,978	165,199	4.63	4.54	4.95	6.50	6.32	3.55
Swift	1,285,727	267,701	4.80	4.20	4.32	4.43	4.37	3.52
Todd	2,940,162	641,411	4.58	4.70	4.61	4.69	4.41	3.41
Traverse	342,732	26,786	12.80	5.10	2.93	3.64	3.75	3.34
Wabasha	2,200,089	378,453	5.81	7.04	6.44	6.19	5.68	3.24
Wadena	2,407,921	367,596	6.55	6.41	5.84	5.97	5.47	3.04
Waseca	2,805,207	725,283	3.87	4.41	5.26	5.09	4.50	2.91
Washington	23,956,587	3,823,764	6.27	7.26	6.83	7.08	6.81	2.79
Watonwan	2,162,152	309,406	6.99	7.23	7.26	7.18	6.27	2.62
Wilkin	939,067	213,759	4.39	4.33	3.90	4.12	3.84	1.61
Winona	5,030,213	1,078,772	4.66	4.82	3.97	4.86	5.01	
Wright	15,113,266	2,162,588	6.99	6.17	5.82	6.25	6.51	
Yellow Medicine	1,283,310	282,971	4.54	5.09	5.07	4.63	4.58	
<b>Statewide</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>3.63</b>	<b>3.51</b>	<b>3.59</b>	<b>3.69</b>	

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and DHS Financial Operations Report

\*Represents only one quarter while still independent





# Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Federal Incentives FFY2014*	State Incentives FFY2014	Reinvestment FFY2014
Aitkin	1,768,750	582,059	3.04	1,695,457	500,953	3.38	33,527	4,238	278,812
Anoka	44,386,796	8,089,417	5.49	44,800,886	8,723,420	5.14	876,421	109,040	5,163,696
Becker	3,798,212	1,112,914	3.41	3,887,591	1,153,165	3.37	76,641	9,501	605,665
Beltrami	4,470,507	1,031,565	4.33	4,507,945	1,117,832	4.03	83,812	10,378	694,365
Benton	5,266,041	1,122,884	4.69	5,052,290	1,073,338	4.71	114,957	13,155	582,954
Big Stone	608,325	131,259	4.63	648,291	119,118	5.44	17,966	1,901	95,536
Blue Earth	7,482,358	1,324,625	5.65	7,472,042	1,355,401	5.51	155,691	18,856	771,204
Brown	3,669,967	615,771	5.96	3,750,952	678,528	5.53	85,014	10,378	321,506
Carlton	4,904,391	1,381,285	3.55	4,693,871	1,418,492	3.31	80,196	10,670	740,618
Carver	8,627,101	1,744,196	4.95	8,754,968	1,842,975	4.75	171,252	20,318	864,293
Cass	2,641,039	947,920	2.79	2,664,121	958,591	2.78	49,082	6,285	410,015
Chippewa	1,590,875	398,567	3.99	1,675,145	422,841	3.96	37,122	4,385	209,969
Chisago	7,396,790	1,075,068	6.88	7,636,174	980,482	7.79	164,060	20,025	599,462
Clay	8,253,527	1,413,833	5.84	8,303,918	1,449,755	5.73	177,231	20,756	565,094
Clearwater	1,195,746	324,987	3.68	1,191,526	413,210	2.88	25,148	2,923	173,500
Cook	402,814	153,843	2.62	427,002	106,814	4.00	5,982	877	57,286
Cottonwood	-	-	-	1,451,892	256,172	5.67	33,369	3,895	177,709
Crow Wing	8,378,288	1,629,146	5.14	8,465,310	1,810,406	4.68	185,600	22,217	902,389
Dakota	46,158,881	10,864,113	4.25	46,837,818	11,587,457	4.04	854,918	102,608	6,527,311
Dodge	2,980,451	681,267	4.37	2,992,253	614,010	4.87	62,254	7,746	332,057
Douglas	4,460,067	787,730	5.66	4,259,650	820,345	5.19	100,593	11,548	404,098
Fillmore	2,261,285	317,045	7.13	2,328,703	291,512	7.99	50,288	6,139	174,096
Freeborn	4,798,697	755,907	6.35	4,758,227	672,160	7.08	99,388	12,278	383,349
Goodhue	5,819,802	1,379,194	4.22	5,677,241	1,442,465	3.94	118,541	13,740	770,971
Grant	877,101	208,809	4.20	838,739	245,348	3.42	20,358	2,339	87,423
Hennepin	102,542,825	31,608,716	3.24	102,795,741	31,336,682	3.28	1,810,371	225,095	18,294,293
Houston	2,094,189	460,618	4.55	2,138,545	403,177	5.30	40,703	5,262	140,480
Hubbard	2,291,688	369,197	6.21	2,411,526	368,990	6.54	52,680	6,285	161,917
Isanti	6,594,737	1,289,639	5.11	6,237,054	1,237,841	5.04	141,315	16,371	594,136
<b>Statewide</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>604,351,026</b>	<b>166,292,344</b>	<b>3.63</b>	<b>11,973,855</b>	<b>1,461,663</b>	<b>74,941,376</b>



# Minnesota County Disbursements, Total Expenditures and Reinvestments

County	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Federal Incentives FFY2014*	State Incentives FFY2014	Reinvestment FFY2014
Itasca	5,906,530	1,599,831	3.69	5,940,851	1,457,053	4.08	123,323	15,055	609,429
Des Moines Valley	2,986,723	535,652	5.58	1,503,397	273,350	5.50	70,654	8,186	365,497
Kanabec	2,498,689	434,791	5.75	2,343,094	460,790	5.08	57,488	6,285	308,045
Kandiyohi	5,713,115	1,045,998	5.46	5,701,089	1,224,137	4.66	126,936	15,347	553,948
Kirtson	398,617	93,557	4.26	395,289	73,455	5.38	7,184	1,023	72,821
Koochiching	2,138,518	482,257	4.43	2,237,725	494,087	4.53	44,295	6,285	245,970
Lac qui Parle	761,784	105,323	7.23	758,188	104,249	7.27	19,163	2,193	81,851
Lake	1,299,026	326,805	3.97	1,238,225	325,620	3.80	23,948	3,070	185,012
Lake of the Woods	366,793	104,334	3.52	377,898	99,841	3.79	8,379	1,023	77,336
LeSueur	3,709,556	461,392	8.04	3,818,540	442,938	8.62	79,025	9,939	365,299
SWHHS	10,466,814	1,685,461	6.21	10,347,352	1,425,652	6.60	153,428	17,828	1,067,787
McLeod	4,825,108	687,023	7.02	4,837,306	728,536	6.64	106,573	12,862	437,489
Mahnomen	399,845	247,939	1.61	360,510	217,334	1.66	5,984	731	113,661
Marshall	1,257,040	206,003	6.10	1,159,382	181,650	6.38	25,148	3,070	104,873
Faribault/Martin	5,413,834	1,004,920	5.39	5,548,729	1,008,926	5.50	126,920	15,494	500,106
Meeker	3,118,564	432,455	7.21	3,195,829	446,092	7.16	64,654	8,477	218,592
Mille Lacs	3,394,860	714,511	4.75	3,438,596	735,979	4.67	64,646	8,770	208,253
Morrison	4,360,014	879,781	4.96	4,424,939	881,073	5.02	94,588	11,694	304,150
Mower	5,980,416	1,343,432	4.45	5,849,639	1,216,256	4.81	124,515	15,201	467,937
Nicollet	4,650,786	1,080,107	4.31	4,786,918	956,768	5.00	101,778	12,424	335,513
Nobles	2,826,298	421,720	6.70	2,917,675	400,745	7.28	68,259	8,039	290,116
Norman	819,146	99,411	8.24	845,556	108,675	7.78	21,556	2,339	44,868
Olmsted	18,011,236	3,522,523	5.11	17,924,191	3,330,361	5.38	392,803	45,750	2,086,438
Otter Tail	6,143,060	1,573,252	3.90	5,950,263	1,445,713	4.12	118,541	15,055	572,950
Pennington	2,065,946	567,380	3.64	2,043,034	504,319	4.05	43,103	5,116	271,388
Pine	4,758,884	866,834	5.49	4,734,844	851,655	5.56	95,783	12,424	396,488
Polk	4,874,979	988,290	4.93	4,993,562	973,696	5.13	113,746	13,740	594,383
Pope	1,009,818	202,153	5.00	992,600	237,913	4.17	20,348	2,484	132,248
Pope	992,600	237,913	4.17	1,072,868	233,046	4.60	21,415	2,885	133,717
<b>Statewide</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>604,351,026</b>	<b>166,292,344</b>	<b>3.63</b>	<b>11,973,855</b>	<b>1,461,663</b>	<b>74,941,376</b>



# Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2014	Expenditures FFY2014	Cost Effectiveness Ratio FFY2014	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Federal Incentives FFY2014*	State Incentives FFY2014	Reinvestment FFY2014
Ramsey	52,014,977	15,593,074	3.34	52,371,126	15,467,942	3.39	956,661	115,033	8,422,207
Red Lake	510,562	175,587	2.91	535,318	137,187	3.90	11,971	1,462	97,019
Renville	1,959,345	379,980	5.16	1,880,597	364,707	5.16	43,108	5,262	216,164
Rice	6,531,183	1,072,378	6.09	6,408,468	1,137,375	5.63	130,520	15,785	603,436
Roseau	2,251,941	426,585	5.28	2,266,503	431,698	5.25	46,695	5,846	220,984
St. Louis	26,188,932	5,068,441	5.17	26,386,424	5,083,726	5.19	548,437	65,921	3,377,713
Scott	12,940,102	2,214,331	5.84	12,749,116	2,217,028	5.75	253,885	29,671	1,120,406
Sherburne	12,013,560	1,798,346	6.68	11,671,444	1,677,132	6.96	257,467	30,256	753,326
Sibley	1,844,819	281,198	6.56	1,899,804	304,928	6.23	41,911	5,116	181,870
Stearns	15,152,608	3,388,964	4.47	15,006,430	3,268,010	4.59	306,525	38,880	1,567,320
Steele	5,331,995	1,164,691	4.58	5,298,738	841,425	6.30	108,967	13,593	395,185
Stevens	764,978	165,199	4.63	764,041	168,332	4.54	17,961	2,046	83,460
Swift	1,285,727	267,701	4.80	1,191,781	283,752	4.20	27,540	3,215	188,820
Todd	2,940,162	641,411	4.58	2,831,320	602,971	4.70	64,651	8,039	332,022
Traverse	342,732	26,786	12.80	338,832	66,476	5.10	4,787	877	65,716
Wabasha	2,200,089	378,453	5.81	2,201,940	312,704	7.04	44,298	5,702	223,469
Wadena	2,407,921	367,596	6.55	2,339,998	365,111	6.41	52,688	6,432	207,038
Waseca	2,805,207	725,283	3.87	2,819,856	638,793	4.41	64,654	7,455	209,790
Washington	23,956,587	3,823,764	6.27	24,352,602	3,354,292	7.26	439,406	55,398	2,297,276
Watonwan	2,162,152	309,406	6.99	2,254,071	311,637	7.23	53,893	6,139	197,526
Wilkin	939,067	213,759	4.39	899,240	207,683	4.33	17,958	2,339	157,093
Winona	5,030,213	1,078,772	4.66	5,051,685	1,048,976	4.82	96,975	12,862	665,052
Wright	15,113,266	2,162,588	6.99	14,584,851	2,361,994	6.17	299,375	35,664	1,219,833
Yellow Medicine	1,283,310	282,971	4.54	1,212,912	238,462	5.09	25,142	3,362	166,190
<b>Statewide</b>	<b>603,983,593</b>	<b>168,574,202</b>	<b>3.58</b>	<b>604,351,026</b>	<b>166,292,344</b>	<b>3.63</b>	<b>11,973,855</b>	<b>1,461,663</b>	<b>74,941,376</b>

\*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary and DHS Financial Operation Report

