## **RESOLUTION # 16-2023**

## RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2022 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS

WHEREAS, on June 27<sup>th</sup>, 2023, the Yellow Medicine County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS Yellow Medicine County understands that by electing to participate in the standard measures program for 2022 that Yellow Medicine County is eligible for a reimbursement of \$.014 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2023, if levy limits are in effect; and

WHEREAS, by July 1, 2023, Yellow Medicine County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

BE IT FURTHER RESOLVED, Yellow Medicine County has adopted and implemented 10 performance measures developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Yellow Medicine County will report the results of the 10 adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Yellow Medicine County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Yellow Medicine County on the 27th day of June 2023.

County Board of Commissioners

Glen Kack, Chairperson

I, Angie Steinbach, Administrator in and for the County of Yellow Medicine, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 27<sup>th</sup> day of June 2023.

Angie Steinbach, County Administrator



## Department of Finance & Administration

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In 2011, Yellow Medicine County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2022:

1. *Performance Measure*: NIBRS Group A Reports and Clearances

**Performance Goal**: To increase Group A Clearance rates.

*Outcome*: The Yellow Medicine County Sheriff's office had 97 Group A reported crimes in 2022 and 63 were cleared. This is a 65% clearance rate.

**2.** *Performance Measure*: Percent of adult offenders with a new felony conviction within 3 years of discharge

**Performance Goal**: To decrease percent of adult offenders with a new conviction over 10 years.

*Outcome*: Current data includes offenders released in 2018 that had recidivism in 2019, 2020, and 2021.

For adult felony probation (offenders not sent to prison) cases:

1 year recidivism – 89.5% did not recidivate, 10.5% did recidivate.

2-year recidivism – 84.2% did not recidivate, 15.8% did recidivate

3-year recidivism – 84.2% did not recidivate, 15.8% did recidivate

For adult felony supervised release (offenders released from prison) cases:

1 year recidivism – 100% did not recidivate, 0% did recidivate.

2-year recidivism – 81.8% did not recidivate, 18.2% did recidivate

3-year recidivism – 63.6% did not recidivate, 36.4% did recidivate

3. *Performance Measure*: Hours to plow complete system during a snow event.

**Performance Goal**: On average, it can take 4 to 6 hours to plow the complete system during a snow event. This range is impacted by the variable nature of snow events, and thus can significantly fluctuate from year to year. Therefore, our goal is to ensure the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

*Outcome*: During 2022, Yellow Medicine County averaged 4 hours per snow event to plow the complete system.

4. Performance Measure: Average County pavement condition rating

**Performance Goal**: To improve the county pavement condition over 5 years to achieve payment targets as set by the State.

*Outcome*: Yellow Medicine County pavement condition rating was "Good" and ranged from 3.0 to 3.5.

**5.** *Performance Measure*: Life Expectancy generally and by sex and race

**Performance Goal**: To increase the life expectancy for county residents over 5 years.

*Outcome*: According to the Institute for Health Metrics and Evaluation, Yellow Medicine County life expectancy in 2019 (most recent year available) for males was 77.26 years and females was 82.70 years. All racial and ethnic groups included.

**6.** *Performance Measure*: Dollars brought into county for veterans' benefits.

**Performance Goal**: To stabilize or increase the amount of dollars brought into county for veterans' benefits to adequately serve our population of veterans for cost-of-living adjustments.

*Outcome*: The dollars received for veterans' benefits in 2022 was \$9.924M which was a 6.3% increase from 2021. In 2022 the county had a vet population of 553. This information was obtained from the National Center for Veterans Analysis and Statistics.

**7.** *Performance Measure*: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention.

**Performance Goal**: Maintain a 0% recurrence rate.

*Outcome*: In 2022, 31.7% of children had a recurrence of maltreatment within 12 months following an intervention. The pandemic continues to play a role in this number.

**8.** *Performance Measure*: Level of assessment ratio

Performance Goal: Maintain an acceptable ratio between 90% and 105%

*Outcome*: The 2022 Assessment Median Ratios by classification are the following:

Agricultural – 94.95% Residential – 93.41%

Commercial/Industrial-87.11% (less than 6 sales)-4 sales were commercial.

**9.** *Performance Measure*: Turn-around time for recording, indexing, and returning real estate documents.

*Performance Goal*: To maintain compliance with Minn. Statute 357.182 that requires a 10-day turn-around time.

*Outcome*: In 2022, the average turn-around time for recording, indexing, and returning real estate documents was 4.72 days.

**10.** *Performance Measure*: Accuracy of election ballot counting (reporting of even years)

*Performance Goal*: To increase the accuracy of ballots counted for each election.

*Outcome*: The 2022 Post Election Review Results of City of Canby and Wergeland Township were "Acceptable".