

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date	<u>May 7, 2019</u>	Resolution No.	<u>050719-AD-1899</u>
Motion by Commissioner	<u>Fobbe</u>	Second by Commissioner	<u>Burandt</u>

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

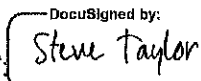
WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Detail of Voting:	Ayes	Nays
Commissioner Burandt	<u>X</u>	_____
Commissioner Danielowski	<u>X</u>	_____
Commissioner Dolan	<u>X</u>	_____
Commissioner Schmiesing	<u>X</u>	_____
Commissioner Fobbe	<u>X</u>	_____

ATTEST: 

 Steven Taylor, County Administrator

MODEL PERFORMANCE MEASURES

Sherburne County

Calendar 2018

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2017-Minnesota-Uniform-Crime-Report.pdf</p> <p>Page 94 – Link to Available County Totals (PDF or XLS). Total Cleared by Arrest or Exceptional Means by Agency – Sherburne County.</p> <p>https://dps.mn.gov/divisions/ots/reports-statistics/Documents/Minnesota%20Traffic%20Crashes%20in%202017.pdf</p> <p>Minnesota Motor Vehicle Crash Facts – Table 1.24, page 29</p>	<p>Part I = 107 Part II = 766 Total = 873</p> <p>Killed = 11 Injured = 421 Total crashes with injury and/or fatalities = 310</p>
<p>Community Corrections</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>	<p>New Felony Convictions after Discharge</p>	<p>Of 991 offenders whose case expired or closed in 2015; 127 or 12.8% have been convicted of a subsequent felony after discharge or closing of their case.</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events.</p> <p>Pavement Condition Last road rating – 2017, average rating of all county roads 82.5 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p>

Average Bridge Sufficiency rating		Bridge Sufficiency Taken from the 2018 Bridge Report – average bridge sufficiency rating = 89.6 (rating system is 0-100, 0=poor condition, 100=excellent condition)
Public Health General life expectancy Tobacco and Alcohol Use	Institute for Health Metrics & Evaluation 2014 (No change from 2017 report) Adult Health Survey, 2016	2014 Sherburne County data Female 82.5 years Male 79.7 years 2014 Minnesota data Female 83.34 Male 78.6 Cigarette smoking Male 16% Female 16% Any tobacco, including e-cig Male 26% Female 17%
Social Services Workforce participation rate among MFIP and DWP recipients % of children where recurrence of maltreatment within 12 months of	Self-Support Index (SSI) Child Welfare Data Dashboard, 2017	2017-2018 Actual 72.23% Range of expected performance for Sherburne County 68.7 – 75.72% Actual 15.4% Standard 15.2% or less

<p>intervention</p> <p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight Children</p>	<p>State of MN, DHS, 2017 Child Support Performance Report</p> <p>MN Dept. of Health, County Health Tables, 2017</p>	<p>Actual \$6.75 Target \$5.00 or higher</p> <p>Sherburne 3.4% State 4.3%</p>
<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratio's for the year 2018 are acceptable for all classes of property.</p>	<p>No State orders directed by the Department of Revenue for the year 2018.</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2018, 99.99% of all documents met compliance of 10 days or less. Average number of business days was 1.05 days.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>From the PER report from the November 6, 2018 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the ImageCase Evolution ((ICE) precinct polling place optical scanner, which was completed on November 20, 2018 starting at 1:00 p.m. in the Jury Assembly room of the Sherburne County Government Center with the following Precincts: Livonia Township P2, Santiago Township and City of Elk River Ward 4 Precinct 4-A</p>	<p>The results that were reported for the 2018 Elections are as follows: The results of the 3,695 ballots that the ICE tabulating machine counted for the three precincts chosen, for the hand count came up with one ballot that the machine took as an overvote, but due to voter intent one candidate was crossed out and another had been selected. Another ballot based on voter intent was counted as blank or undervote by the machine, but the voter made the mark outside of</p>

		<p>the required area for the machine to read. So in the hand count it was determined by voter intent for that candidate. That equated to a 0.0541% difference which was in the acceptable range. The equipment performed well as expected in the 2018 General Election based on the final PER Review report for Sherburne County for the November 6th, 2018 General Election.</p>
<p>Veteran's Services</p> <p>% of Veteran's surveyed who said ?'s were answered by VSO</p> <p>Dollars brought into county for Veterans' benefits</p> <p>% of Veterans receiving federal benefits</p>	<p>5812 veterans estimated by U.S. & Minnesota Department of Veterans Affairs residing in Sherburne County. https://www.va.gov/vetdata/Expenditures.asp</p> <p>National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/Expenditures.asp</p> <p>Minnesota Department of Veterans Affairs, 2018 Annual Report https://mn.gov/mdva/assets/2018-mdva-annual-report_tcm1066-365087.pdf</p> <p>U.S. DVA reports of the current U.S. population, that less than 1/2 of 1% have served in the military, and of that figure, roughly 80% have never filed for VA benefits.</p>	<p>Survey conducted of 692 walk-in clients over a two-month period from 08/01/2018 to 09/30/2018 indicated a 99% satisfaction rate.</p> <p>\$57,0710,000 federal dollars (2017 Federal VA figures 2018 Federal VA figures are currently unavailable) and \$59,280,000 state dollars (2018 State VA figures) were brought into Sherburne County in 2018.</p> <p>% unknown -however federal, state & county data does suggest a</p>

		<p>100%.</p> <p>(This figure is based on Federal/State data of 5812 veterans residing in this county. In addition, as of the date of this report, this county office has 8758 active veteran files, to include a consistent monthly average of 50 “new” veterans identified each month, that apply for VA</p>
<p>Library # of Registered Borrowers</p>		18,378 Registered Voters
<p>Budget, Financial Bond Rating Debt service levy per capita; outstanding debt per capita</p>	<p>Sherburne County’s most current rating as of May 2017 is AA+</p> <p>Schedule XII of the 2018 Sherburne County Comprehensive Annual Financial Report (unaudited number as of 4-29-2019)</p>	<p>From the most current rating of Standards and Poor’s Bond rating for Sherburne County as of May 16th 2017 our Rating is at AA+</p> <p>Sherburne County’s 2018 population is 96,036 according to US Census Bureau web site. Our Bonded Debt per Capita for 2018 is \$474.08 of the outstanding gross bonded debt of \$45,529,045.</p>
<p>Environment Recycling % Amount of hazardous household waste and</p>	<p>40% Recycling</p> <p>E-waste Recycling totals for Sherburne County were 205.21 tons residential and 36.97 tons commercial.</p>	<p>40% of Sherburne County waste was recycled, 22% was sent to WTE, and 38% was landfilled. Note: the overall volume of waste generated in the County from 2017 to 2018</p>

electronics collected

Amount of HHW Collected:

942 Households participated in the Mobile HHW events.
803 Households in Sherburne County used the Stearns HHW drop off facility.

Approximately 27.62 tons of HHW was dropped off by County Residents at the HHW Mobile Events.

2018 HHW Volume Totals – Mobile Collection Only	Amounts:
PCB Ballast (lbs)	37
Flam Liquids (lbs)	4400
Asbestos Roof Coatings (lb)	64
Various Lab Packs (lbs)	10761
Aerosol Containers (lbs)	1327
Latex Paint (lbs)	27663
Cylinders (unit)	59
Mercury (lbs)	18
4' Flor (Units)	941
8' Flor (Units)	0
CFL/Hid (Units)	9
Lead Acid Batteries (lbs)	2197
Oil Paint (lbs)	6035
Waste Pesticides & Insecticides	2743

increased by approximately 15,000 tons.

The overall participation at HHW drop off events and at the Stearns County facility is down about 88 households as compared to 2017 participation numbers.

Due to participation being lower the overall volume of waste collected is also lower in amount as compared to 2017.

Adverse weather conditions is assumed to be the reason for overall lower participation in 2018.