

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date May 18, 2021 Resolution No. 051821-AD-2040

Motion by Tim Dolan Second by Barbara Burandt
Commissioner Commissioner

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Detail of Voting:	Ayes	Nays
Commissioner Burandt	<u>X</u>	___
Commissioner Danielowski	<u>X</u>	___
Commissioner Dolan	<u>X</u>	___
Commissioner Schmiesing	<u>X</u>	___
Commissioner Fobbe	<u>X</u>	___

ATTEST: Bruce Messelt
Bruce Messelt, County Administrator



MODEL PERFORMANCE MEASURES

Sherburne County Calendar 2020

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2019-Minnesota-Uniform-Crime-Report.pdf</p> <p>Page 51 of Report – Total Arrests of Adults and Juveniles for Part I and II Offenses by Agency – Sherburne County Sheriff</p> <p>https://dps.mn.gov/divisions/ots/reports-statistics/Documents/2019-crash-facts.pdf</p> <p>Minnesota Motor Vehicle Crash Facts – Table 1.15, page 26</p>	<p>Part I = 52 Part II = 654 Total = 706</p> <p>Killed = 14 Injured = 379 Total crashes with injury and or fatalities = 292</p>
<p>Community Corrections</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>	<p>New Felony Convictions after Discharge.</p>	<p>Of 857 offenders whose case expired or closed in 2017; 97 or 11.32% have been convicted of a subsequent felony after discharge or closing of their case.</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events.</p> <p>Pavement Condition Last road rating – 2019; updated in 2020, average rating of all county roads 81.5 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p>

Average Bridge Sufficiency rating		Bridge LPI Taken from the 2020 Bridge Report – average bridge sufficiency rating = 86.8 (rating system is 0-100, 0=poor condition, 100=excellent condition)
<p>Public Health</p> <p>General life expectancy</p> <p>Tobacco and Alcohol Use</p>	<p>Institute for Health Metrics & Evaluation</p> <p>Adult Health Survey 2016</p>	<p>2014 Sherburne Female 82.5 Male 79.7</p> <p>2014 State Female 83.34 Male 78.6</p> <p>Cigarettes Male 16% Female 16%</p> <p>Any tobacco, including e-cigarettes Male 26% Female 17%</p>
<p>Social Services</p> <p>Workforce participation rate among MFIP and DWP recipients</p> <p>% of children where recurrence of maltreatment</p>	<p>Self Support Index (MN DHS)</p> <p>Child Welfare Data Dashboard 2020</p>	<p>2019-2020 Sherburne 68.72% Range of Expected Performance 68.93-75.56%</p> <p>Actual 14.5% Standard 15.2% or less</p>

<p>within 12 months of intervention</p> <p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight Children</p>	<p>State of MN, DHS 2020 Child Support Performance Report</p>	<p>Actual \$6.21 Target \$5.00 or higher</p> <p>Sherburne 4.4% State 5.4%</p>
<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratios for the year 2020 are acceptable for all classes of property.</p>	<p>No State orders directed by No State orders directed by the Department of Revenue for the 2020.</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2020, 100% of all documents met compliance of 10 days or less. Average number of business days was 0.45 days.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>Information from the most recent General Election held 2020.</p> <p>From the PER report from the November 3, 2020 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the ImageCase Evolution ((ICE) precinct polling place optical scanner, which was completed on November 19, 2020 starting at 8:30 a.m. in the Maple Rooms A & B of the Sherburne County Government Center with the following Precincts: Elk River Ward 4- Precinct 4A, City of Princeton Precinct-2 (Mail Ballot Precinct), City of Elk River Ward 2- Precinct 2B.</p>	<p>The results that were reported for the 2020 Elections are as follows: The results of the 3,988 ballots that the ICE tabulating machine counted for the 2 Elk River precincts and 50 ballots counted by the central scanner since they were a mail ballot precinct, for City of Princeton P-2. For a grand total of 4,038 ballots cast. The hand count came up with two vote counts more than the ICE machine that had read as overvotes .So the two ballots that</p>

		<p>were an over vote were counted in the hand count due to voter intent, that was determined by the election judges during the hand count. This fell well within the acceptable guidelines for a difference of not more than 0.5%</p>
<p>Veteran's Services</p> <ul style="list-style-type: none"> • Continuity of Service • Customers • Federal Services • State Services • Accolades/Complaints, Lodged/Filed 	<p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance</p> <p>Consistently identifying new county Veterans, by adding ~30 (+/-) new individual Veteran's files per month (COVID)</p> <p>Code of Federal Regulations (CFR) 38 VSO Services See 38 C.F.R. §§ 14.632 (a) & (b), providing VA claims assistance National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/Expenditures.asp</p> <p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance https://mn.gov/mdva/assets/2020-mdva-annual-report_tcm1066-461306.pdf</p> <p>County, State, Federal, Congressional Levels</p>	<p>3.75 personnel, Turnover ratio "0" %</p> <p>14,225 customers, @ 9,483 persons per 1.5 person per household</p> <p>5770 Veteran Population \$70 Million Benefits Federal FY 2019</p> <p>\$38,000 State FY 2019 \$113,000 State FY 2020 197% Increase</p> <p>Multiple accolades "0" Complaints</p>

<p>Library # of Registered Borrowers</p>		<p>15,743</p>								
<p>Budget, Financial</p> <p>Bond Rating</p> <p>Debt service levy per capita; outstanding debt per capita</p>	<p>Sherburne Count’s most current rating as of May 2017 is an AA+</p> <p>Schedule XII of the 2020 Sherburne County Comprehensive Annual Financial Report.</p>	<p>From the most current rating of Standards and Poor’s Bond rating for Sherburne County as of May 16th 2017 our Rating is at an AA+</p> <p>Sherburne County’s 2020 estimated population is 98,811 according to US Census Bureau web site. (Most current information available).</p> <p>Our Bonded Debt per Capita for 2020 is \$423.20 of the outstanding gross bonded debt of \$41,817,257.</p>								
<p>Environment</p> <p>Recycling %</p> <p>Amount of electronics collected</p>	<p>2020 Waste Management</p> <div data-bbox="732 805 1509 1114" data-label="Figure"> <table border="1"> <caption>2020 Waste Management Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Landfill</td> <td>49%</td> </tr> <tr> <td>Recycling and Organics</td> <td>44%</td> </tr> <tr> <td>WTE</td> <td>7%</td> </tr> </tbody> </table> </div> <p>E-waste Recycling totals for Sherburne County were 109 tons residential and 24 tons commercial.</p> <p>The HHW facility participation in 2020 was 983 households. Mobile HHW event participation was 1,138 households.</p>	Category	Percentage	Landfill	49%	Recycling and Organics	44%	WTE	7%	<p>44% of Sherburne County waste was recycled, 7% was sent to WTE, and 49% was landfilled.</p> <p>A lot of the County’s E-waste is captured at City and Township Recycling Day events; total participation at these events in 2020 was 1,163 households. Note that due to Covid-19, four (4) City and Township Recycling Day events were canceled.</p>
Category	Percentage									
Landfill	49%									
Recycling and Organics	44%									
WTE	7%									

HHW Participation

Amount of HHW Collected:

	2020
PCB Ballast (lbs)	33.00
Flam Liquids (lbs)	2,800.00
Asbestos Roof Coatings (lb)	-
Various Lab Packs (lbs)	13,544.00
Aerosol Containers (lbs)	2,748.00
Latex Paint (lbs)	36,426.00
Cylinders (unit)	53.00
Mercury (lbs)	20.00
4' Flor (Units)	1,983.00
8' Flor (Units)	322.00
CFL/Hid (Units)	982.00
Lead Acid Batteries (lbs)	2,913.00
Oil Paint (lbs)	5,737.50
Waste Pesticides & Insecticides (lbs)	2,471.32

The overall participation at the Stearns County facility increased by 21 participants compared to 2019. Although the facility was closed due to Covid-19 for one month, there was still an increase in participation showing an increasing need for residents to dispose of their HHW. The Department canceled 3 Mobile HHW Events in 2020 again due to Covid, however the participation difference for 2019 to 2020 is only 13 households. 500 households participated in the Fall Elk River event, which was the busiest event we have had in the last 6 years.