STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2014 Summary Budget Data Together With 2013 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 14, 2014

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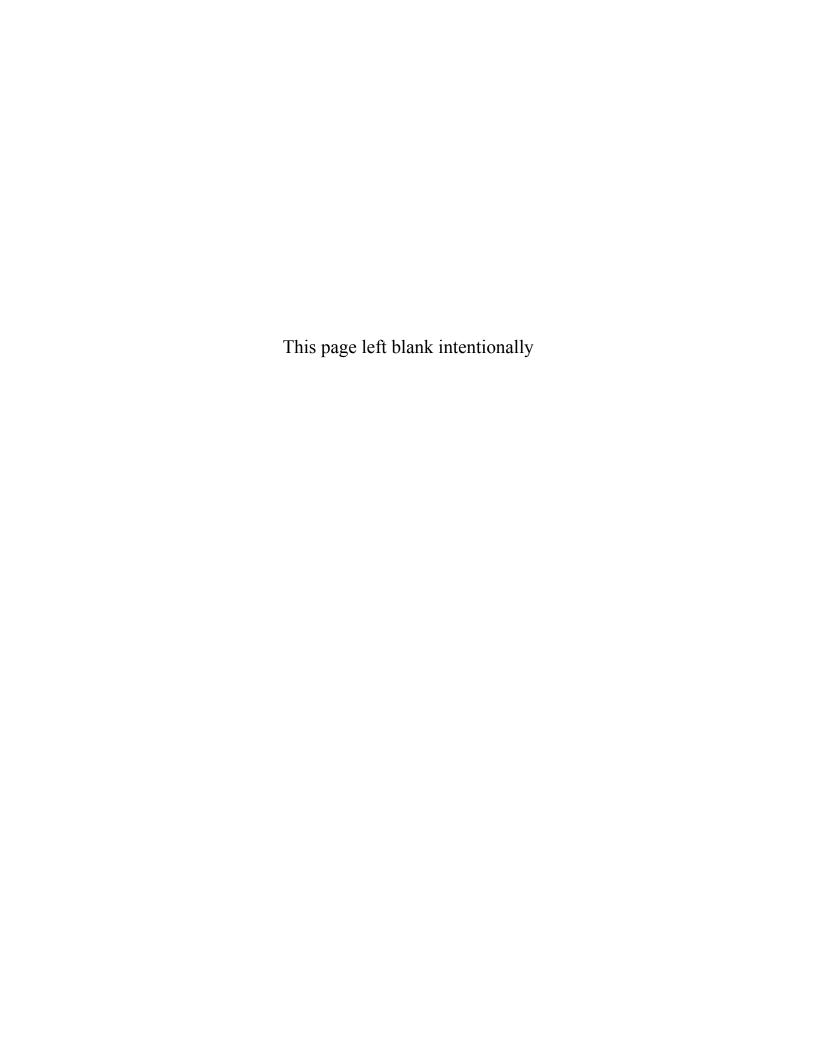
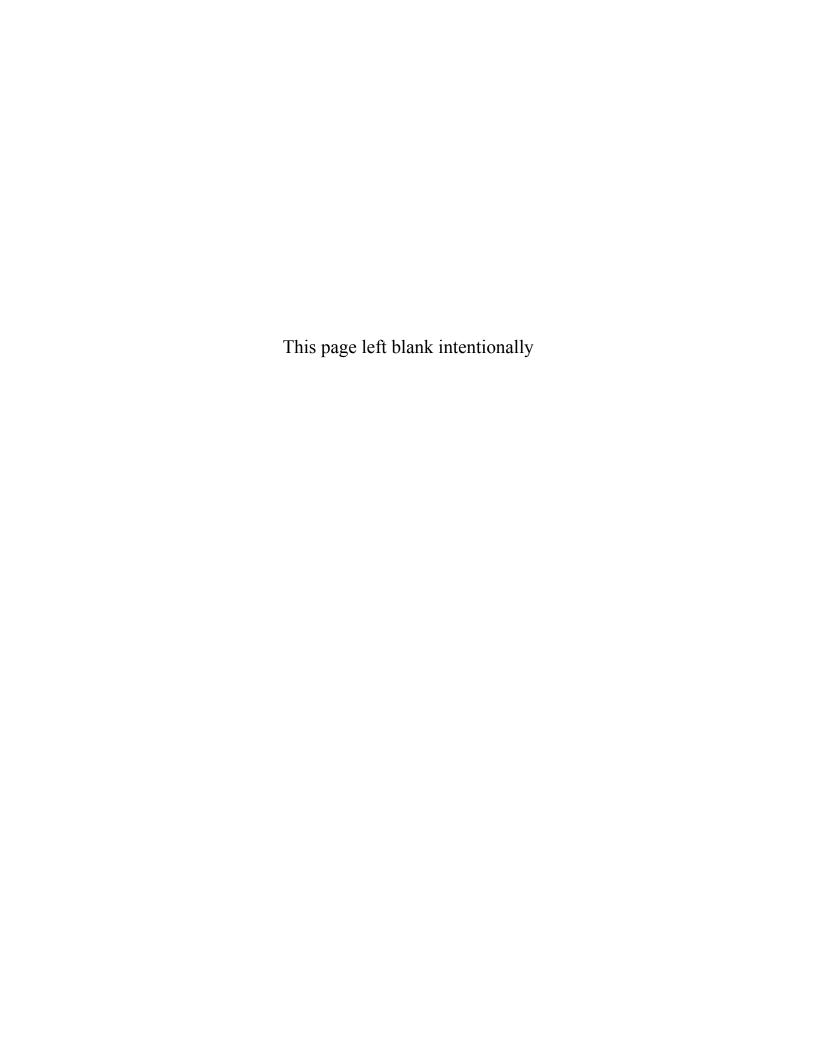


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Scope

This publication presents 2013 (revised) and 2014 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 2. Eleven counties either failed to provide their budget information or submitted an incomplete report to the Office of the State Auditor.¹

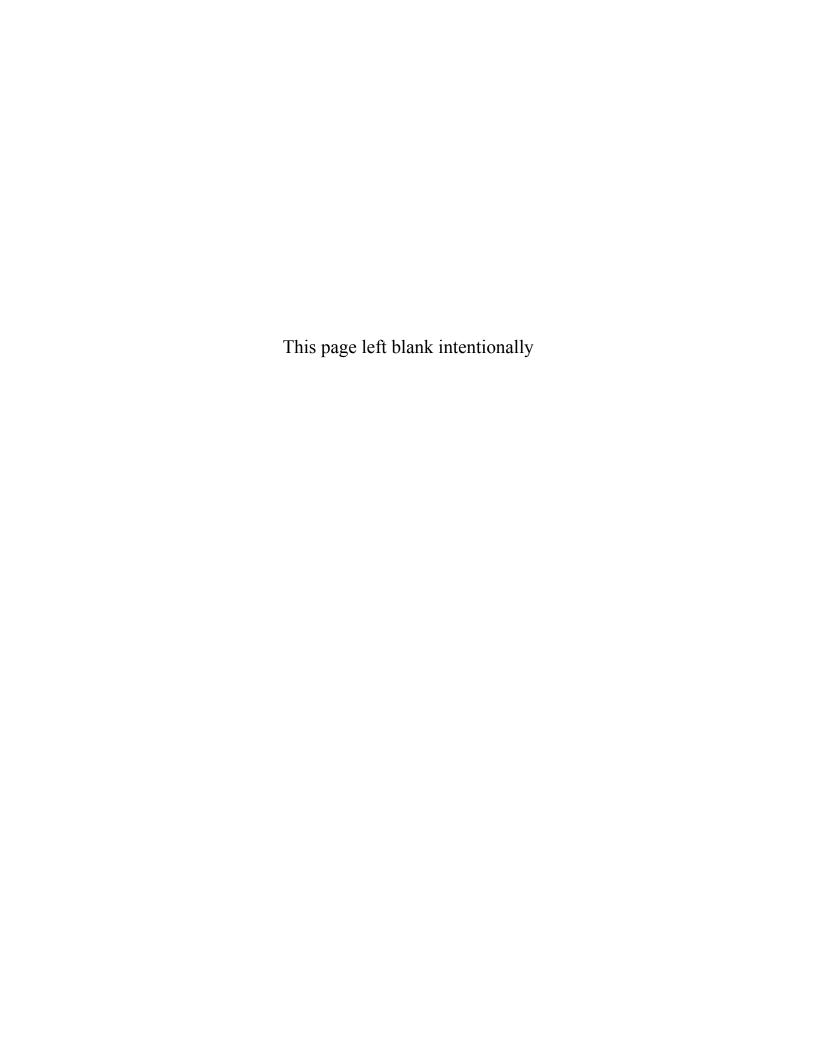
The form used to collect this information requested that counties provide two types of data: 2013 budget and 2014 budget. The 2013 budgets are the 2013 budgets adopted by county boards in November and December of 2012. The 2014 budgets are the 2014 budgets adopted by county boards in November and December of 2013.

On Table 1, the Revised 2013 column reflects the 2013 budgets adopted by the county boards in November and December of 2012. Some counties submitted 2013 budgets with their 2014 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2013 and 2014. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.²

¹The counties that failed to report were: Carlton, Clay, Dodge, Grant, Lac qui Parle, Lake of the Woods, Mower, Nobles, and Wilkin. The Counties of Becker and Polk submitted incomplete information.

² In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at http://www.auditor.state.mn.us/list.aspx?get=8. The direct link to the interactive database is: http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- Tax Increments. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- *All Other Taxes*. This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase/(Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2014, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2013. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

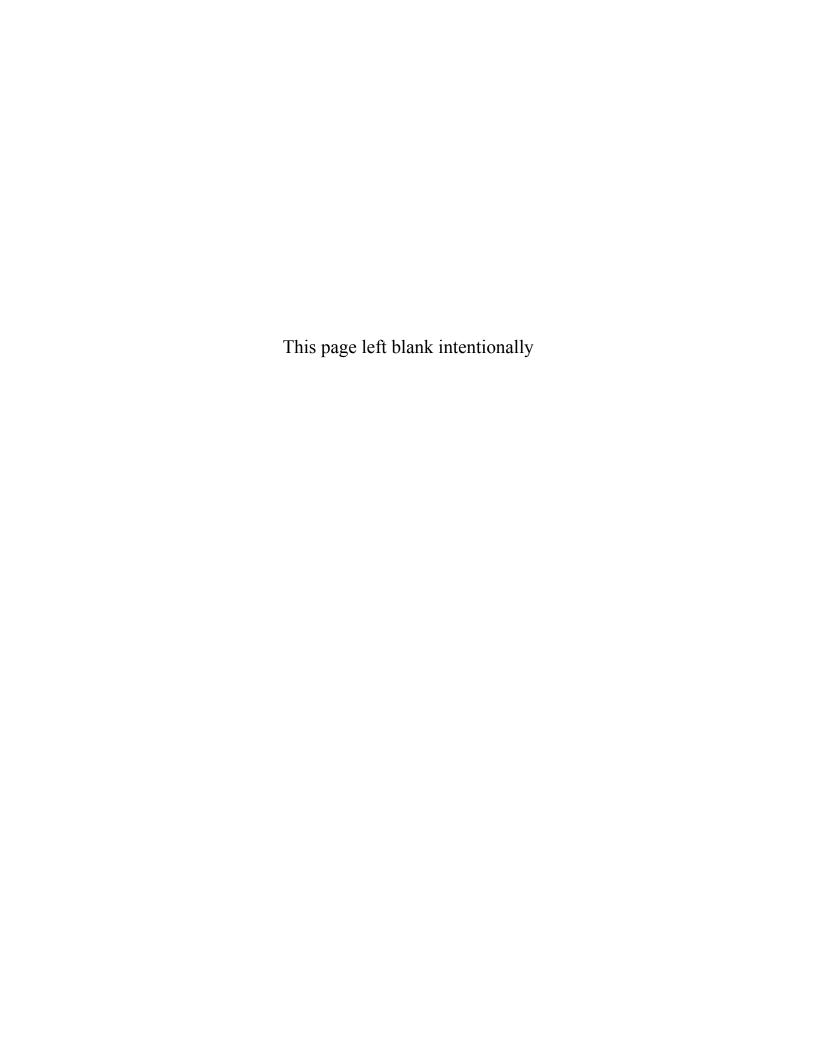
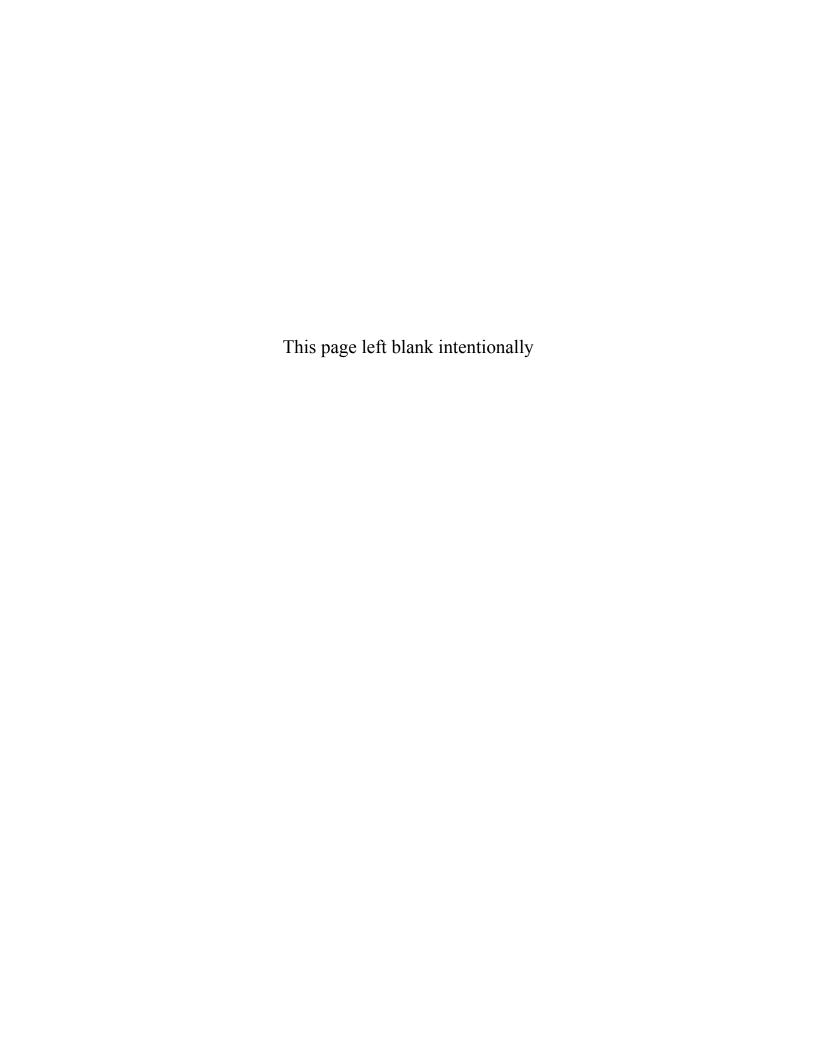


Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2014 and Revised 2013

	Revised 2013	k		2014		Percent
Revenues	Amount	%		Amount	%	Change
Property Taxes	\$ 2,575,279,085	46.7%	\$	2,569,700,491	45.4%	-0.2%
Tax Increments	509,666	0.0%		146,115	0.0%	-71.3%
All Other Taxes	72,374,342	1.3%		102,394,737	1.8%	41.5%
Special Assessments	25,353,060	0.5%		25,959,636	0.5%	2.4%
Licenses and Permits	28,107,160	0.5%		29,915,758	0.5%	6.4%
Intergovernmental Revenues						
Federal Grants	657,556,783	11.9%		708,317,843	12.5%	7.7%
State General Purpose Aids	172,084,636	3.1%		218,866,596	3.9%	27.2%
State Categorical Aid	997,901,966	18.1%		1,073,757,322	19.0%	7.6%
Grants from County/Other Local Units	 102,118,023	1.9%		100,356,924	1.8%	-1.7%
Total Intergovernmental Revenues	\$ 1,929,661,408	35.0%	\$	2,101,298,685	37.2%	8.9%
Charges for Services	506,393,666	9.2%		495,567,834	8.8%	-2.1%
Fines and Forfeits	9,425,757	0.2%		9,444,842	0.2%	0.2%
Investment Earnings	42,186,295	0.8%		41,452,228	0.7%	-1.7%
All Other Revenues	 325,400,032	5.9%		279,361,742	4.9%	-14.1%
Total Revenues	\$ 5,514,690,471	100.0%	\$	5,655,242,068	100.0%	2.5%
Other Financing Sources						
Proceeds from Bond Sales	159,996,641			181,958,128		
Other Financing Sources	4,643,718			6,868,794		
Transfers from Other Funds	 38,872,262			49,095,849		
Total Revenues and Other Financing Sources	\$ 5,718,203,092		\$	5,893,164,839		
Expenditures						
Current Expenditures						
General Government	\$ 898,374,246	19.5%	\$	829,736,531	17.8%	-7.6%
Public Safety	1,011,983,102	22.0%		1,029,703,593	22.1%	1.8%
Streets and Highways	414,147,689	9.0%		427,110,607	9.2%	3.1%
Sanitation	76,521,806	1.7%		75,142,296	1.6%	-1.8%
Human Services	1,456,953,100	31.6%		1,477,356,766	31.7%	1.4%
Health	335,640,229	7.3%		339,631,362	7.3%	1.2%
Culture and Recreation	177,278,910	3.8%		188,535,819	4.0%	6.3%
Conservation of Natural Resources	67,389,246	1.5%		71,440,135	1.5%	6.0%
Economic Development and Housing	71,165,699	1.5%		69,163,739	1.5%	-2.8%
All Other Current Expenditures	95,978,180	2.1%		156,130,219	3.3%	62.7%
Total Current Expenditures	\$ 4,605,432,207	100.0%	\$	4,663,951,067	100.0%	1.3%
Percent of Total Expenditures		79.7%			78.3%	
Capital Outlay						
Streets and Highway Capital Outlay	545,739,234	9.4%		647,954,741	10.9%	18.7%
All Other Capital Outlay	 345,751,036	6.0%		363,684,581	6.1%	5.2%
Total Capital Outlay	\$ 891,490,270	15.4%	\$	1,011,639,322	17.0%	13.5%
Debt Service						
Principal	181,404,530	3.1%		184,030,795	3.1%	1.4%
Interest and Fiscal Charges	 97,531,481	1.7%	_	96,090,943	1.6%	-1.5%
Total Debt Service	\$ 278,936,011	4.8%	\$	280,121,738	4.7%	0.4%
Total Expenditures	\$ 5,775,858,488	100.0%	\$	5,955,712,127	100.0%	3.1%
Other Financing Uses						
Other Financing Uses	1,636,160			1,641,054		
Transfers to Other Funds	 28,245,488			33,761,725		
Total Expenditures and Other Financing Uses	\$ 5,805,740,136		\$	5,991,114,906		
Increase/(Decrease) in Fund Balance	\$ (99,186,446)		\$	(100,724,889)		
Net Unrealized Gain or (Loss) from Investments	\$ (16,014,657)			NA		
Total Property Tax Levy**	\$ 2,584,010,021		\$	2,610,959,804		1.0%

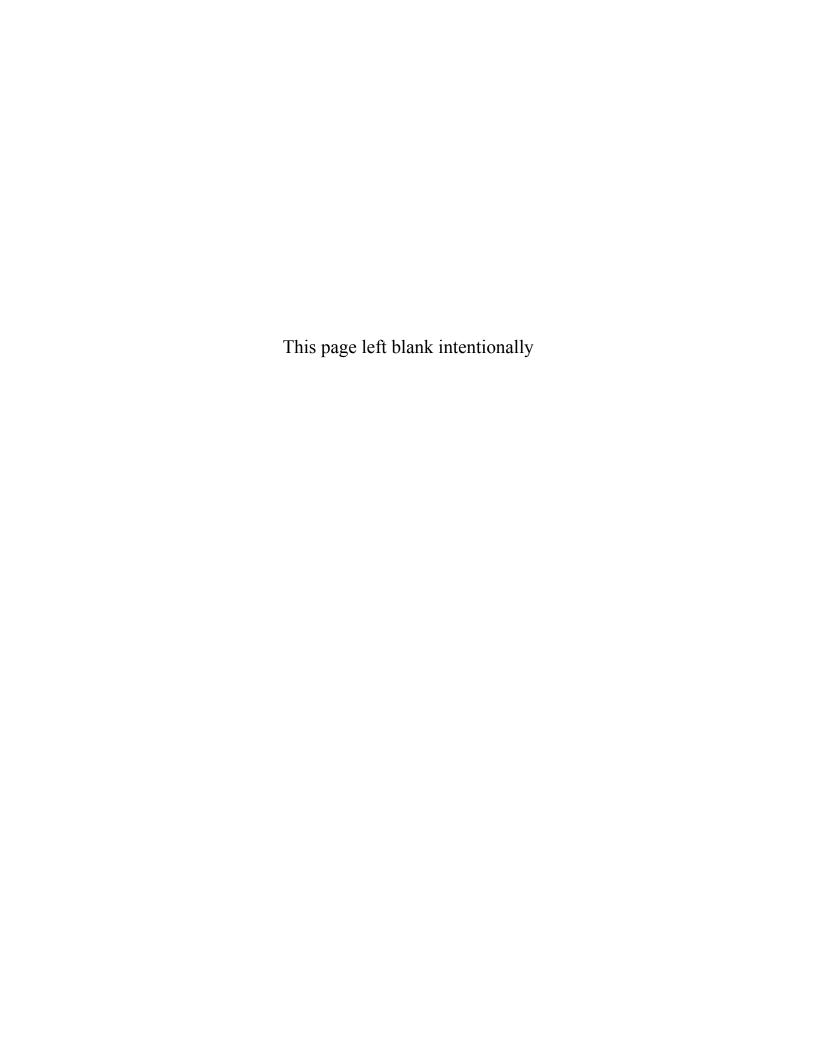
^{*}The column entitled Revised 2013 reflects the 2013 budgets adopted by the county boards in November and December of 2012. Some counties submitted 2013 budgets with their 2014 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin				Name of County: Anoka			
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues			Change	Revenues			
Property Taxes	\$11,725,696	\$11,725,696		Property Taxes	\$118,392,892	\$118,359,397	-0.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	828,500 0	1,120,012 0	35.2%	All Other Taxes Special Assessments	1,750,250 0	403,250 0	-77.0%
Licenses and Permits	65,130	66,130	1.5%	Licenses and Permits	1,025,571	1,097,146	7.0%
Federal Grants	2,287,908	2,127,289	-7.0%	Federal Grants	39,537,052	52,014,671	31.6%
State General Purpose Aid	1,205,231	1,991,065	65.2%	State General Purpose Aid	12,643,272	16,283,272	28.8%
State Categorical Aid	6,824,432	6,678,951	-2.1%	State Categorical Aid	38,723,746	56,160,518	45.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	5,756,881	6,501,945	12.9%
Charges for Services	1,844,025 0	1,906,662	3.4%	Charges for Services	33,452,413	39,019,278	16.6%
Fines and Forfeits Interest on Investments	300,000	330,000	10.0%	Fines and Forfeits Interest on Investments	274,500 3,184,000	274,500 3,188,000	0.1%
All Other Revenues	155,306	145,046	-6.6%	All Other Revenues	4,231,402	4,435,594	4.8%
Total Revenues	\$25,236,228	\$26,090,851	3.4%	Total Revenues	\$258,971,979	\$297,737,571	15.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,888,990	1,450,033	-23.2%
Total Revenues and Other Sources	\$25,236,228	\$26,090,851	3.4%	Total Revenues and Other Sources	\$260,860,969	\$299,187,604	14.7%
Current Expenditures				Current Expenditures			
General Government	\$5,111,825	\$5,285,006	3.4%	General Government	\$37,100,426	\$38,931,295	4.9%
Public Safety	4,670,589	4,795,061	2.7%	Public Safety	56,772,691	60,509,478	6.6%
Streets and Highways (excluding Const.)	3,672,150	4,148,748	13.0%	Streets and Highways (excluding Const.)	11,414,249	15,519,236	36.0%
Sanitation	315,832	318,344	0.8%	Sanitation	5,277,121	5,166,780	-2.1%
Human Services Health	5,416,868	5,378,886	-0.7% 3.2%	Human Services Health	68,520,709	72,832,345 11,617,702	6.3% 3.7%
Culture and Recreation	677,216 855,080	698,900 864,106	1.1%	Culture and Recreation	11,198,668 13,372,846	15,516,493	16.0%
Conservation of Natural Resources	243,718	247,677	1.6%	Conservation of Natural Resources	502,211	502,976	0.2%
Economic Development and Housing	87,940	37,983	-56.8%	Economic Development and Housing	5,728,245	5,682,791	-0.8%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$21,051,218	\$21,774,711	3.4%	Total Current Expenditures	\$209,887,166	\$226,279,096	7.8%
Debt Service - Principal	365,000	380,000	4.1%	Debt Service - Principal	14,200,000	12,820,000	-9.7%
Interest and Fiscal Charges	44,875	26,250	-41.5%	Interest and Fiscal Charges	6,106,137	5,772,404	-5.5%
Streets and Highways Capital Outlay	3,105,400	5,854,000	88.5%	Streets and Highways Capital Outlay	36,597,562	53,674,943	46.7%
All Other Capital Outlay	777,773	869,314	11.8%	All Other Capital Outlay	7,862,725	5,199,886	-33.9%
Other Financing Uses	0	0		Other Financing Uses	1 888 000	0	-100.0%
Transfers to Other Funds	0	0	14.00/	Transfers to Other Funds	1,888,990	0	
Total Expenditures and Other Uses	\$25,344,266	\$28,904,275	14.0%	Total Expenditures and Other Uses	\$276,542,580	\$303,746,329	9.8%
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Name of County: Becker [Submitted Inco				Name of County: Beltrami			
Name of County: Becker [Submitted Inco	omplete Data]	DS: Yes CP:	No	Name of County: Beltrami	Yes SR: Yes	DS: Yes CP:	No
	omplete Data]	DS: Yes CP:	\Box		Yes SR: Yes 2013 Revised	DS: Yes CP:	No Percent
Name of County: Becker [Submitted Inco Adopted budgets for the following funds: GF:	omplete Data] Yes SR: Yes	D.D. C.I.	No Percent Change	Name of County: Beltrami Adopted budgets for the following funds: GF:		DD C1.	
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF:	omplete Data] Yes SR: Yes 2013 Revised Budget	2014 Budget	Percent Change	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues	2013 Revised Budget	2014 Budget	Percent Change
Name of County: Becker [Submitted Income Adopted budgets for the following funds: GF: Revenues Property Taxes	omplete Data Yes SR: Yes 2013 Revised Budget \$18,652,332	2014 Budget	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013	Percent Change
Name of County: Becker [Submitted Income Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	omplete Data Yes SR: Yes 2013 Revised Budget \$18,652,332	2014 Budget \$0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$17,486,013 0	2014 Budget \$17,486,013 0	Percent Change
Name of County: Becker [Submitted Income Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2013 Revised Budget	2014 Budget \$0 0	Percent Change -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$17,486,013 0 1,221,500	2014 Budget \$17,486,013 0 1,571,500	Percent Change
Name of County: Becker [Submitted Income Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2013 Revised Budget	2014 Budget \$0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671	2014 Budget \$17,486,013 0 1,571,500 2,281,529	Percent Change
Name of County: Becker [Submitted Incomplete Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2013 Revised Budget	\$014 Budget \$0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$17,486,013 0 1,221,500	2014 Budget \$17,486,013 0 1,571,500	Percent Change 28.7% -2.4%
Name of County: Becker [Submitted Incomplete Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5%
Name of County: Becker [Submitted Incomplete Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes	\$014 Budget \$0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%
Name of County: Becker Submitted Incomment Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes	\$014 Budget \$0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,890 1,338,000 22,922,840 0	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2013 Revised Budget \$18,652,332	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2% -1.3%
Name of County: Becker Submitted Incomment Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes	\$014 Budget \$0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2% -1.3% -9.9%
Name of County: Becker [Submitted Incomplete Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes Yes 2013 Revised Budget \$18,652,332	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2% -1.3% -9.9% -46.1%
Name of County: Becker Submitted Incompleted Budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,890 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0 32,500	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0 32,500 \$41,938,947	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664	Percent Change 28.7% -2.4% 5.8% 8.19% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 0 20,500 383,830 \$66,626,664	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,750 2,76,500 2,841,098 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679 6,987,527 6,987,527 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927 \$6,987,927	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2013 Revised Budget \$18,652,332 0	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,497,993 2,079,382 2,079,382 \$2013 Revised Budget Properties of the control of the contr	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,890 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,6664 \$9,474,249 8,928,312 8,027,443 3,530,555	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% 4.1% 3.9%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,750 276,500 2,841,098 S41,906,447 0 0 32,500 S41,938,947 S6,536,679 6,987,527 4,497,993 2,079,382 12,965,079 1,754,349 1,75	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 12.2% 3.6%
Name of County: Becker Submitted Incompleted Budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2013 Revised Budget \$18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,497,993 2,079,382 12,965,079 1,754,349 395,039	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 4.1% 3.9% 3.6% -4.2%
Name of County: Becker Submitted Incompleted Budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	pumplete Data] Yes SR: Yes 2013 Revised Budget \$18,652,332	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257	Percent Change 28.7% -2.4% 5.8% 8.19% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 12.2% 3.6% 3.6% -4.2% 3.0%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2013 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 4.1% 3.9% 3.6% -4.2%
Name of County: Becker Submitted Incompleted Budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,750 276,500 2,841,998 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,497,993 2,079,382 12,965,079 1,754,349 395,039 676,824 373,260 427,765	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344 310,000 0	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% 4.1% -1.4% 3.9% 12.29% 3.6% -4.29% 3.0% 21.7%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,652,332 0	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344 310,000 0 \$54,406,030	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% 4.1% 4.1% 3.9% 12.2% 3.6% -4.2% 3.0% 21.7%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,750 276,500 2,841,998 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,497,993 2,079,382 12,965,079 1,754,349 395,039 676,824 373,260 427,765	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344 310,000 0	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% -1.4% 3.9% 4.1% -1.4% 3.9% 12.2% 3.6% 4.2% 3.0% 21.7% 6.2%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 66,750 276,500 2,841,098 \$41,906,447 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,497,993 2,079,382 12,965,079 1,754,349 395,039 676,824 373,260 427,765 \$36,693,897 285,000 214,432 \$2013 Revised 242,765 \$36,693,897 242,765 242,765 242,765 242,765 242,765 242,765 242,765 242,765 242,765 242,765	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 4.19% -1.4% 3.9% 6.2% -6.5.3% -37.8%
Name of County: Becker Submitted Inco Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,97,993 2,079,382 12,965,079 1,754,349 395,039 676,824 373,260 427,765 \$36,693,897 285,000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Name of County: Beltrami Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344 310,000 \$54,406,030 1,325,000 670,061 5,629,250	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800	Percent Change 28.7% -2.4% 5.8% 8.1% -22.59% 24.2%1.39% -9.9% -46.19% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 4.19% -1.4% 3.9% 3.6% -4.2% 3.0% 21.7% 6.2% -65.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2013 Revised Budget S18,652,332 0 714,100 232,100 232,450 4,753,357 1,066,000 9,018,245 60,000 3,993,515 66,750 276,500 2,841,098 \$41,906,447 0 32,500 \$41,938,947 \$6,536,679 6,987,527 4,497,993 2,079,382 12,965,079 1,754,349 395,039 676,824 373,260 427,765 \$36,693,897 285,000 214,432 4,579,009	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$17,486,013	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500	Percent Change 28.7% -2.4% 5.8% 8.19% -22.5% 24.2%1.3% -9.99% -46.1% 1.79% 7.8% 2.5% 1.5% 7.7% 4.1% -1.4% 3.9% 12.2% 3.6% -4.2% 3.0% 21.7% 6.29% -65.3% -37.8% 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes Yes 2013 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344 310,000 \$54,406,030 1,325,000 670,061 5,629,250 297,285	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800 280,000	Percent Change 28.7% -2.4% 5.8% 8.19% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% -1.4% 3.9% 12.2% 3.6% -4.2% 3.0% 21.7% 6.2% -65.3% -37.8% 73.7% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes Yes 2013 Revised Budget \$18,652,332	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$17,486,013 0 1,221,500 2,338,671 64,400 9,697,334 1,726,000 18,452,463 0 7,766,888 151,000 650,850 1,886,185 \$61,441,304 0 20,000 378,323 \$61,839,627 \$9,096,999 8,580,475 8,144,285 3,398,437 20,331,818 2,186,734 1,124,938 1,232,344 310,000 0 \$54,406,030 1,325,000 670,061 5,629,250 297,285 0	2014 Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800 280,000 0	Percent Change 28.7% -2.4% 5.8% 8.1% -22.5% 24.2%1.3% -9.9% -46.1% 1.7% 7.8% 2.5% 1.5% 7.7% 4.1% 4.1% 4.1% 4.1% -1.4% -3.9% 12.2% 3.6% -4.2% -37.8% -37.8% 73.7% -5.8%

Name of County: Benton				Name of County: Big Stone			
Adopted budgets for the following funds: GF:	Yes SR: No 2013 Revised	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:	No
	Budget	Budget	Percent Change		Budget	Budget	Percent Change
Revenues Property Taxes	\$20,421,987	\$20,014,593	-2.0%	Revenues Property Toyog	\$4,318,247	\$4,608,581	6.7%
Tax Increments	320,421,987	\$20,014,393 0	-2.070	Property Taxes Tax Increments	0	34,008,381	0.776
All Other Taxes	194,925	210,572	8.0%	All Other Taxes	38,000	38,000	
Special Assessments	0	0		Special Assessments	199,850	235,154	17.7%
Licenses and Permits	178,280	183,200	2.8%	Licenses and Permits	17,550	18,625	6.1%
Federal Grants State General Purpose Aid	4,107,071 1,568,300	4,826,110 2,039,370	17.5% 30.0%	Federal Grants State General Purpose Aid	1,790,824 379,905	1,307,406 153,820	-27.0% -59.5%
State Categorical Aid	5,070,126	9,434,802	86.1%	State Categorical Aid	3,677,654	4,486,639	22.0%
Grants from County/Other Local Units	0	3,904,300		Grants from County/Other Local Units	2,400	2,400	
Charges for Services	2,029,474	2,016,715	-0.6%	Charges for Services	591,230	674,805	14.1%
Fines and Forfeits	14,325	12,825	-10.5%	Fines and Forfeits	0	21.800	47.40/
Interest on Investments	45,000 1,292,189	55,000 558,603	22.2% -56.8%	Interest on Investments All Other Revenues	60,400 214,796	31,800 181,626	-47.4% -15.4%
All Other Revenues Total Revenues	\$34,921,677	\$43,256,090	23.9%	Total Revenues	\$11,290,856	\$11,738,856	4.0%
Proceeds from Bond Sales	0	4,400,000		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	112,958	107,211	-5.1%
Transfers from Other Funds	2,184,083	498,808	-77.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$37,105,760	\$48,154,898	29.8%	Total Revenues and Other Sources	\$11,403,814	\$11,846,067	3.9%
Current Expenditures				Current Expenditures			
General Government	\$5,853,771	\$6,088,843	4.0%	General Government	\$1,880,279	\$2,036,353	8.3%
Public Safety	7,395,886	7,582,006	2.5%	Public Safety	1,055,870	1,115,535	5.7%
Streets and Highways (excluding Const.) Sanitation	3,421,875	3,482,193 0	1.8%	Streets and Highways (excluding Const.) Sanitation	2,118,630 190,814	2,111,380 191,480	-0.3% 0.3%
Human Services	9,261,102	9,956,736	7.5%	Human Services	2,479,381	2,389,414	-3.6%
Health	994,563	1,017,316	2.3%	Health	95,562	97,082	1.6%
Culture and Recreation	567,602	562,278	-0.9%	Culture and Recreation	167,600	166,222	-0.8%
Conservation of Natural Resources Economic Development and Housing	377,208 57,027	379,280 38,301	0.5% -32.8%	Conservation of Natural Resources Economic Development and Housing	339,845 49,004	552,453 37,844	62.6% -22.8%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$27,929,034	\$29,106,953	4.2%	Total Current Expenditures	\$8,376,985	\$8,697,763	3.8%
Debt Service - Principal	1,900,644	1,859,830	-2.1%	Debt Service - Principal	84,585	88,435	4.6%
Interest and Fiscal Charges	368,575	328,440	-10.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	7,245,876	16,300,480	125.0%	Streets and Highways Capital Outlay	2,875,990	3,189,240	10.9%
All Other Capital Outlay	725,156	667,431	-8.0%	All Other Capital Outlay	0	0	
Other Financing Uses	42,366	42,365	-0.0%	Other Financing Uses	0	0	
Transfers to Other Funds	2,165,780	492,505	-77.3%	Transfers to Other Funds	0	0	5.60/
Total Expenditures and Other Uses	\$40,377,431	\$48,798,004	20.9%	Total Expenditures and Other Uses _	\$11,337,560	\$11,975,438	5.6%
_				_			
Name of County: Blue Earth				Name of County: Brown			
•	Yes SR: Yes	DS: No CP:	Yes	Name of County: Brown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of County: Blue Earth Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: No CP:	Yes Percent	•	Yes SR: Yes 2013 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:		DS C1.	\Box	Adopted budgets for the following funds: GF:		DB C1.	
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent
Adopted budgets for the following funds: GF:	2013 Revised	2014	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised	2014	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$29,036,661	2014 Budget \$29,036,661	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$11,384,513	2014 Budget \$11,384,513	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$29,036,661 0 232,000 805,410	2014 Budget \$29,036,661 0 241,000 1,001,473	Percent Change 3.9% 24.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$11,384,513 0 24,150 458,999	2014 Budget \$11,384,513 0 27,500 200,904	Percent Change 13.9% -56.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040	\$29,036,661 0 241,000 1,001,473 254,800	Percent Change 3.9% 24.3% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630	2014 Budget \$11,384,513 0 27,500 200,904 38,640	Percent Change 13.9% -56.2% 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767	Percent Change 3.9% 24.3% 5.7% 10.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195	Percent Change 13.9% -56.2% 2.7% -9.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040	\$29,036,661 0 241,000 1,001,473 254,800	Percent Change 3.9% 24.3% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630	2014 Budget \$11,384,513 0 27,500 200,904 38,640	Percent Change 13.9% -56.2% 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% -4.2% -35.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% -4.2% -35.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% -4.2% -35.6% -33.1% -10.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902	Percent Change 13.9%56.2% 2.7%9.2% 15.5%20.9% 13.3% 216.7% 38.8% 103.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0	Percent Change 13.9% -56.2% 2.7% -9.2% 15.55% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 0	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$0 \$33,025,286	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778	Percent Change 13.9% -56.2% -2.7% -9.2% 15.5% -20.9% -13.3% 216.7% 38.8% 103.8% -1.2%1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$\$4,264,856 4,947,293	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643	Percent Change 13.9%56.2% 2.7%9.2% 15.55%20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$\$4,264,856 4,947,293 3,342,855 976,132 8,597,866	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% 0.1% 1.2% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$\$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.1% 1.2% 0.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382	Percent Change 3.9% 24.3% 5.7% 10.3% 11.5% -11.5% -3.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$\$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.1% 1.2% 0.7% 2.2% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$\$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.1% 1.2% 0.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0	Percent Change 13.9% -56.2% -2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% -1.11% 1.2% 0.7% 2.2% 0.3% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$58,254,565	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$25,322,044	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,098 988,079 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950	Percent Change 13.9% -56.2% 2.7% -9.2% 15.5% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.1% 1.2% 0.7% 2.2% 0.3% -5.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$58,254,565 2,049,472	\$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 0 \$63,477,786 2,284,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0% 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$25,322,044 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0	Percent Change 13.9% -56.2% 2.7% -9.2% 15.55% -20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.1% 1.2% 0.7% 2.2% 0.3% -5.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$58,254,565 2,049,472 908,345	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0% 11.4% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 0 \$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$25,322,044 0 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 0	Percent Change 13.9%56.2% 2.7%9.2% 15.55%20.9% 13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.1% 1.2% 0.7% 2.22% 0.3%5.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$58,254,565 2,049,472 908,345 14,341,000	\$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 0 \$63,477,786 2,284,000 915,489 13,277,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0% 11.4% 0.8% -7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 0 \$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$25,322,044 0 0 7,055,000	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000	Percent Change 13.9% -56.2% -2.7% -9.2% 15.5% -20.9% -13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% -1.11% 1.2% 0.7% 2.2% 0.3% -5.8%1.3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$58,254,565 2,049,472 908,345 14,341,000 5,083,400	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000 4,983,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0% 11.4% 0.8% -7.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 0 \$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$25,322,044 0 0 7,055,000 625,549	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000 1,287,673	Percent Change 13.9% -56.2% -2.7% -9.2% 15.5% -20.9% -13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% -1.11% 1.2% 0.7% 2.2% 0.3% -5.8%1.3.3% 105.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$558,254,565 2,049,472 908,345 14,341,000 5,083,400 0	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000 4,983,000 0	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5%4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0% 11.4% 0.8% -7.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 \$\$33,025,286 \$\$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$\$25,322,044 0 7,055,000 625,549 0	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000 1,287,673 0	Percent Change 13.9% -56.2% -2.7% -9.2% 15.5% -20.9% -13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% 0.6% 0.6% -1.1% 1.2% 0.7% 2.2% 0.3% -5.8%13.3% 105.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$29,036,661 0 232,000 805,410 241,040 5,709,630 2,771,210 26,453,637 0 9,202,933 114,946 1,510,000 1,815,815 \$77,893,282 2,724,000 100,000 782,707 \$81,499,989 \$8,602,971 10,416,558 6,702,447 970,930 24,021,029 1,841,303 1,661,520 3,876,923 160,884 0 \$58,254,565 2,049,472 908,345 14,341,000 5,083,400	2014 Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000 4,983,000	Percent Change 3.9% 24.3% 5.7% 10.3% 18.5% -11.5% 4.2% -35.6% -33.1% -10.7% -3.6% 80.4% -20.0% 25.6% -0.6% 8.1% 6.7% 12.7% -0.6% 2.7% 7.1% 2.3% 57.0% -19.4% 9.0% 11.4% 0.8% -7.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$11,384,513 0 24,150 458,999 37,630 3,329,422 890,982 11,244,151 0 3,810,109 3,000 102,045 1,740,285 \$33,025,286 0 0 0 \$33,025,286 \$4,264,856 4,947,293 3,342,855 976,132 8,597,866 1,640,464 326,121 1,215,662 10,795 0 \$25,322,044 0 0 7,055,000 625,549	2014 Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000 1,287,673	Percent Change 13.9% -56.2% -2.7% -9.2% 15.5% -20.9% -13.3% 216.7% 38.8% 103.8% -1.2%1.2% 0.6% -1.11% 1.2% 0.7% 2.2% 0.3% -5.8%1.3.3% 105.8%

Page	Name of County: Carlton [Failed to Rep	ort]			Name of County: Carver			
Property Comment Property Comment Property Comment Property Comment	Adopted budgets for the following funds: GF	-			Adopted budgets for the following funds: GF:		25 61.	
Property Tace Property Tac								
All Coher Tames 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		<u></u>	\$0			\$46 274 704	\$48 223 904	4 2%
Special Assessments								
Fichage Courses and Permits	All Other Taxes	0			All Other Taxes	1,072,063	1,491,463	39.1%
Searc Course Purpuse Add	•	0			•			
Same Congregate August		•	•					
Comma frame Composed Aud 0		-	-					
Charge for Services 10	State Categorical Aid	0	0		1			
Fines and Fortion		•	-					
All Other Revenues	ē	0	-		_			
All Other Revenues		•						
Process from Boal Sales		0	0					-40.7%
Differ Financing Sources 0	Total Revenues				Total Revenues			47.8%
Transfer from Other Funds		-						
Total Revenues and Other Sources Sos 14,005 \$100,042,073 \$1275		-						
Control Expenditures					_			
Content Government	=	\$0			=	\$66,711,403	#102,042,073	02.770
Public Safety 1,778,644 1,880,5024 5.7% Streets and Highways (excluding Comst.) 1,606,0085 6,355,573 1,5% Sanitation 0		\$0	\$0			\$17,352,341	\$18,576,327	7.1%
Series and Highways (excluding Const.) 0 0 0 0 0 0 0 0 0	Public Safety							
Human Services 10		0				6,260,085		
Health						-		
Culture and Recreation		0	-					
	Culture and Recreation	0	-		Culture and Recreation	4,617,908	4,769,097	3.3%
Total Current Expenditures 0			-					-4.6%
Total Current Expenditures		-						
Debt Service - Principal 0						\$71,285,165		4.1%
Streets and Highways Capital Outlay	Debt Service - Principal				Debt Service - Principal			
All Other Capital Outlay	Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,022,175	1,022,175	
Transfers to Other Funds 0 0 0 0 0 0 0 0 0		0	0			9,087,671	77,401,214	
Transfers to Other Funds		-						
Name of County: Cass Same of County: Chippewa	- C				9			
Name of County: Cass State Case State State					-			
Adopted budgets for the following funds: GF. Ves. SR: Ves. DS: No. CP. No. CP. No. CP. No. Change Revenues Revenues S20,181,445 S20,187,691 O.0" Tax Increments S20,181,445 O.0"	-	50			= Total Expellultures and Other Uses	\$66,711,403	\$102,302,073	05.070
Revenues Budget Budget Percent Deuget Revenues Budget Budget Property Taxes \$20,181,445 \$20,187,691 0.0% Revenues \$8,165,769 \$8,598,679 5.3% Tax Increments \$20,181,445 \$20,187,691 0.0% - Tax Increments 0 0								
Revenues Revenues Revenues Revenues Revenues Revenues S.8,86,79 5.3% Change Property Taxes \$20,181,445 \$20,181,699 0.0% Property Taxes \$8,165,769 \$8,598,679 5.2% All Other Taxes \$1,000 329,000 -36,4% All Other Taxes 6,000 6,000 -0.0% Special Assessments \$9,00 5,66,600 Special Assessments 9,00 20,4% 20,10% 20,00% 20,0%	•				. 11			
Revenues	•	Yes SR: Yes	DS: No CP:	No	. 11		DS: No CP:	No
Tax Increments	•	2013 Revised	2014	Percent	. 11	2013 Revised	2014	Percent
All Other Taxes	Adopted budgets for the following funds: GF	2013 Revised	2014	Percent	Adopted budgets for the following funds: GF:	2013 Revised	2014	Percent
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget	2014 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2013 Revised Budget \$20,181,445 0	2014 Budget \$20,187,691 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$8,165,769 0	2014 Budget \$8,598,679	Percent Change
Federal Grants	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$20,181,445 0 517,000	2014 Budget \$20,187,691 0 329,000	Percent Change 0.0% -36.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$8,165,769 0 6,000	2014 Budget \$8,598,679 0 6,000	Percent Change 5.3%
State Categorical Aid	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$20,181,445 0 517,000 0	2014 Budget \$20,187,691 0 329,000 1,650,000	Percent Change 0.0% -36.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$8,165,769 0 6,000 90,500	2014 Budget \$8,598,679 0 6,000 90,000	Percent Change 5.3% -0.6%
Grants from Country/Other Local Units	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$20,181,445 0 517,000 0 59,100	\$20,187,691 0 329,000 1,650,000 58,610	Percent Change 0.0% -36.4% -0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100	\$8,598,679 0 6,000 90,000 24,440	Percent Change 5.3% -0.6% 201.7% 20.0%
Charges for Services 5,611,560 3,798,481 32,23% Fines and Forfeits 6,500 7,500 15.4% Fines and Forfeits 0 0 0 Interest on Investments 838,000 844,000 0.7% Interest on Investments 131,005 37,502 -71,4% All Other Revenues 8,412,924 7,891,025 -6.2% All Other Revenues 1,300,686 415,536 -68,1% All Other Revenues 549,974,560 550,720,748 1.5% Total Revenues 1,300,686 415,536 -68,1% Proceeds from Bond Sales 0 0 0 Other Financing Sources 545,600 549,562 0.7% Other Financing Sources 0 0 0 Other Financing Sources 545,600 549,562 0.7% Transfers from Other Funds 0 0 Transfers from Other Funds 0 129,364 Total Revenues and Other Sources 549,974,560 550,720,748 1.5% Total Revenues and Other Sources 519,247,140 \$17,439,885 -9,4% Current Expenditures 10,344,955 510,945,353 5.8% General Government \$30,344,955 510,945,353 3.0% Public Safety 8,596,395 9,123,681 6.1% Public Safety 2,476,855 2,213,066 -10.7% Streets and Highways (excluding Const.) 5,565,441 5,734,505 3.0% Streets and Highways (excluding Const.) 2,317,000 1,330,000 -43,7% Human Services 10,901,817 11,360,590 4.2% Human Services 4,885,737 5,802,441 18,8% Health 121,368 131,270 8.2% Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291,9% Conservation of Natural Resources 343,735,572 544,836,252 2.5% Total Current Expenditures 515,544,279 515,325,506 -1.4% Debt Service - Principal 0 0 All Other Current Expenditures 515,544,279 515,325,506 -1.4% Debt Service - Principal 0 0 Debt Service - Principal 0 0 0 Streets and Highways Capital Outlay 4,275,000 4,000,000 -6,4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30,8% All Other Capital Outlay 1,477,075 1,366,052 -7.5% All Other Capital Outlay 252,000 569,000 12	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717	\$2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957	Percent Change 5.3% -0.6% 201.7% 20.0% -33.9%
Fines and Forfeits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031	\$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233	Percent Change 5.3% -0.6% 201.7% 20.0% -33.9% -35.3%
All Other Revenues	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0	\$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0	Percent Change 5.3% -0.6% 201.7% 20.0% -33.9% -35.3%
Total Revenues \$49,974,560 \$50,720,748 1.5% Total Revenues \$18,701,540 \$16,760,959 -10,4% Proceeds from Bond Sales 0 0	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500	\$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151	Percent Change 5.3% -0.6% 201.7% 20.0% -33.9% -35.3% 33.7%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000	\$2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3% 33.7%71.4%
Other Financing Sources 0 0	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924	\$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3% 33.7%71.4% -68.1%
Transfers from Other Funds	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560	\$2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748	Percent Change 0.0% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3% 33.7%71.4% -68.1% -10.4%
Current Expenditures General Government \$10,344,955 \$10,945,353 5.8% General Government \$3,381,223 \$3,482,092 3.0% Public Safety 8,596,395 9,123,681 6.1% Public Safety 2,476,855 2,213,066 -10.7% Streets and Highways (excluding Const.) 5,565,441 5,734,505 3.0% Streets and Highways (excluding Const.) 2,361,700 1,330,000 -43.7% Sanitation 442,873 223,872 -49.5% Human Services 10,901,817 11,360,590 4.2% Human Services 4,885,737 5,802,441 18.8% Health 121,368 131,270 8.2% Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291.9% Conservation of Natural Resources 3,547,378 3,337,134 5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 375,000 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% Total Current Expenditures 543,735,572 \$44,836,252 2.5% Total Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8% Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3% 33.7%71.4% -68.1% -10.4%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3% 33.7%71.4% -68.1% -10.4% 0.7%
Public Safety 8,596,395 9,123,681 6.1% Public Safety 2,476,855 2,213,066 -10.7% Streets and Highways (excluding Const.) 5,565,441 5,734,505 3.0% Streets and Highways (excluding Const.) 2,361,700 1,330,000 -43.7% Sanitation 2,250,144 2,154,148 -4.3% Sanitation 442,873 223,872 -49.5% Human Services 10,901,817 11,360,590 4.2% Human Services 4,885,737 5,802,441 18.8% Health 2,135,525 1,781,005 -16.6% Health 121,368 131,270 8.2% Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291.9% Conservation of Natural Resources 32,371,34 -5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 37,500 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% All Other Current Expenditures \$43,735,572	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4% 0.7%
Streets and Highways (excluding Const.) 5,565,441 5,734,505 3.0% Streets and Highways (excluding Const.) 2,361,700 1,330,000 -43.7% Sanitation 2,250,144 2,154,148 -4.3% Sanitation 442,873 223,872 -49.5% Human Services 10,901,817 11,360,590 4.2% Human Services 4,885,737 5,802,441 18.8% Health 2,135,525 1,781,005 -16.6% Health 121,368 131,270 8.2% Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291.9% Conservation of Natural Resources 3,547,378 3,337,134 -5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 37,500 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% All Other Current Expenditures 9 0 All Other Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Princi	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$449,974,560	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$\$50,720,748	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$\$18,701,540 0 545,600 0 \$\$19,247,140	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4%9.4%
Sanitation 2,250,144 2,154,148 -4.3% Sanitation 442,873 223,872 -49.5% Human Services 10,901,817 11,360,590 4.2% Human Services 4,885,737 5,802,441 18.8% Health 2,135,525 1,781,005 -16.6% Health 121,368 131,270 8.2% Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291,9% Conservation of Natural Resources 3,547,378 3,337,134 -5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 37,500 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% All Other Current Expenditures 664,449 490,100 -26.2% Total Current Expenditures \$43,735,572 \$44,836,252 2.5% Total Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Principal 0 0 Debt Service - Principal 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 \$449,974,560 \$10,344,955	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$\$50,720,748 \$\$10,945,353	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0 \$19,247,140 \$3,381,223	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885	Percent Change 5.3%
Human Services 10,901,817 11,360,590 4.2% Human Services 4,885,737 5,802,441 18.8% Health 2,135,525 1,781,005 -16.6% Health 121,368 131,270 8.2% Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291.9% Conservation of Natural Resources 3,547,378 3,337,134 -5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 37,500 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% All Other Current Expenditures 0 0 All Other Current Expenditures 664,449 490,100 -26.2% Total Current Expenditures \$43,735,572 \$44,836,252 2.5% Total Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 0 0 0 0 0 0 0 0 Streets and Highways Capital Outlay 4,275,000 4,000,000 -6.4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8% All Other Capital Outlay 1,477,075 1,366,025 -7.5% All Other Capital Outlay 252,000 569,000 125.8% Other Financing Uses 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0 \$19,247,140 \$3,381,223 2,476,855	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3% 33.7%71.4% -68.1% -10.4%9.4% 3.0% -10.7%
Culture and Recreation 356,417 357,336 0.3% Culture and Recreation 113,941 446,480 291.9% Conservation of Natural Resources 3,547,378 3,337,134 -5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 37,500 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% All Other Current Expenditures 0 0 All Other Current Expenditures 664,449 490,100 -26.2% Total Current Expenditures \$43,735,572 \$44,836,252 2.5% Total Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 4,275,000 4,000,000 -6.4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4% 0.7%9.4% 3.0% -10.7% -43.7%
Conservation of Natural Resources 3,547,378 3,337,134 -5.9% Conservation of Natural Resources 823,778 916,045 11.2% Economic Development and Housing 37,500 42,500 13.3% Economic Development and Housing 272,355 290,140 6.5% All Other Current Expenditures 0 0 All Other Current Expenditures 664,449 490,100 -26.2% Total Current Expenditures \$43,735,572 \$44,836,252 2.5% Total Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Principal 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 4,275,000 4,000,000 -6.4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8% All Other Capital Outlay 1,477,075 1,366,025 -7.5% All Other Capital Outlay 252,000 569,000 125.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$44,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441	Percent Change 5.3%
Economic Development and Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270	Percent Change 5.3%
Total Current Expenditures \$43,735,572 \$44,836,252 2.5% Total Current Expenditures \$15,544,279 \$15,325,506 -1.4% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 4,275,000 4,000,000 -6.4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8% All Other Capital Outlay 1,477,075 1,366,025 -7.5% All Other Capital Outlay 252,000 569,000 125.8% Other Financing Uses 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336	Percent Change 0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$45,600 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941	\$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4% 0.7%9.4% 3.0% -10.7% -43.7% -49.5% 18.8% 8.2% 291.9%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 4,275,000 4,000,000 -6.4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8% All Other Capital Outlay 1,477,075 1,366,025 -7.5% All Other Capital Outlay 252,000 569,000 125.8% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441 10,901,817 2,135,525 356,417 3,547,378 37,500	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 545,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140	Percent Change 5.3%
Interest and Fiscal Charges	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$449,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417 3,547,378 37,500 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$45,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100	Percent Change 5.3%
Streets and Highways Capital Outlay 4,275,000 4,000,000 -6.4% Streets and Highways Capital Outlay 3,685,000 2,548,550 -30.8% All Other Capital Outlay 1,477,075 1,366,025 -7.5% All Other Capital Outlay 252,000 569,000 125.8% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417 3,547,378 37,500 0 \$43,735,572	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$45,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449 \$15,544,279	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506	Percent Change 5.3%
All Other Capital Outlay 1,477,075 1,366,025 -7.5% All Other Capital Outlay 252,000 569,000 125.8% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417 3,547,378 37,500 0 \$43,735,572 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$45,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449 \$15,544,279 0	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4% 0.7%9.4% 3.0% -10.7% -43.7% -49.5% 18.8% 8.2% 291.9% 6.5% -6.2% -1.4%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$49,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417 3,547,378 37,500 0 \$43,735,572 0 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 0	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$45,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449 \$15,544,279 0 0	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4% 0.7%9.4% 3.0% -10.7% -43.7% -49.5% 18.8% 8.2% 291.9% 11.2% -5.5% -6.2% -1.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 \$10,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417 3,547,378 37,500 0 \$43,735,572 0 4,275,000	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 0 4,000,000	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$45,600 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449 \$15,544,279 0 3,685,000	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0 0 2,548,550	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4%9.4% 3.0% -10.7% -43.7% -49.5% 18.8% 8.2% 291.9% 11.2% 6.5% -1.4%30.8%
Total Expenditures and Other Uses \$49,487,647 \$50,202,277 1.4% Total Expenditures and Other Uses \$19,481,279 \$18,443,056 -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$449,974,560 \$110,344,955 8,596,395 5,565,441 2,250,144 10,901,817 2,135,525 356,417 3,547,378 37,500 0 \$43,735,572 0 0 4,275,000 1,477,075	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 0 4,000,000 1,366,025	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449 \$15,544,279 0 3,685,000 252,000	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0 0 2,548,550 569,000	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4% -10.4%9.4% 3.0% -10.7% -43.7% -49.5% 18.8% 8.2% 291.9% -11.2% 6.5% -26.2% -1.4%30.8% 125.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$20,181,445 0 517,000 0 59,100 4,541,283 740,717 9,066,031 0 5,611,560 6,500 838,000 8,412,924 \$49,974,560 0 0 \$449,974,560 \$10,344,955 8,596,395 5,565,441 10,901,817 2,135,525 356,417 3,547,378 3,7500 0 \$43,735,572 0 4,275,000 1,477,075 0 0	2014 Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 4,000,000 1,366,025 0 0	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2013 Revised Budget \$8,165,769 0 6,000 90,500 8,100 2,227,059 546,016 5,459,775 0 766,630 0 131,005 1,300,686 \$18,701,540 0 \$19,247,140 \$3,381,223 2,476,855 2,361,700 442,873 4,885,737 121,368 113,941 823,778 272,355 664,449 \$15,544,279 0 3,685,000 252,000 0 0	2014 Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0 0 2,548,550 569,000 0 0	Percent Change 5.3%0.6% 201.7% 20.0% -33.9% -35.3%71.4% -68.1% -10.4%9.4% 3.0% -10.7% -43.7% -49.5% 18.8% 8.2% 291.9% 11.2% 6.5% -26.2% -1.4%30.8% 125.8%

Name of County: Chisago				Name of County: Clay [Failed to Report]			
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			Change
Property Taxes	\$31,397,021	\$31,347,021	-0.2%	Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0 500	0 500		All Other Taxes	0	0	
Special Assessments Licenses and Permits	9,500 372,550	9,500 397,450	6.7%	Special Assessments Licenses and Permits	0	0	
Federal Grants	3,740,402	4,921,714	31.6%	Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	0	0	
State Categorical Aid	10,113,965	14,403,255	42.4%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	5,059,763	5,793,110	14.5%	Charges for Services	0	0	
Fines and Forfeits	308,609	293,000	-5.1%	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	400,000 107,730	400,000 129,000	19.7%	Interest on Investments All Other Revenues	0	0	
Total Revenues	\$51,509,540	\$57,694,050	12.0%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	152,878	2,075,546	1257.6%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$51,662,418	\$59,769,596	15.7%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures				Current Expenditures			
General Government	\$12,522,958	\$12,443,258	-0.6%	General Government	\$0	\$0	
Public Safety	9,050,564	9,371,480	3.5%	Public Safety	0	0	
Streets and Highways (excluding Const.)	6,122,656	6,997,904	14.3%	Streets and Highways (excluding Const.)	0	0	
Sanitation	506,802	856,152	68.9%	Sanitation	0	0	
Human Services Health	9,336,072 1,549,446	10,067,224 1,620,255	7.8% 4.6%	Human Services Health	0	0	
Culture and Recreation	778,930	2,159,824	177.3%	Culture and Recreation	0	0	
Conservation of Natural Resources	822,879	894,238	8.7%	Conservation of Natural Resources	0	0	
Economic Development and Housing	846,400	850,252	0.5%	Economic Development and Housing	0	0	
All Other Current Expenditures	9,500	9,500		All Other Current Expenditures	0	0	
Total Current Expenditures	\$41,546,207	\$45,270,087	9.0%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	3,459,536	3,390,000	-2.0% -4.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	1,616,675	1,537,433		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
	4,515,000	5,246,191	16.2%		0	0	
All Other Capital Outlay	525,000 0	4,325,885	724.0%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-		\$59,769,596	15.7%	-	\$0	\$0	
Total Expenditures and Other Uses _	\$51,662,418	\$39,769,396	13.770	Total Expenditures and Other Uses _	50_	\$0	
Name of County: Clearwater				Name of County: Cook			
• • • • • • • • • • • • • • • • • • • •	Yes SR: No	DS: No CP:	No		Yes SR: Yes	DS: Yes CP:	No
Name of County: Clearwater Adopted budgets for the following funds: GF:	Yes SR: No 2013 Revised	DS: No CP:	ш		Yes SR: Yes 2013 Revised	DS: Yes CP:	
Adopted budgets for the following funds: GF:		DD C1.	No Percent Change	Adopted budgets for the following funds: GF:		DB C1 .	No Percent Change
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$5,579,135	2014 Budget \$6,214,198	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$6,109,103	2014 Budget \$6,109,103	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$5,579,135 0	2014 Budget \$6,214,198	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$6,109,103 0	2014 Budget \$6,109,103	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$5,579,135 0 275,195	2014 Budget \$6,214,198 0 355,725	Percent Change 11.4% 29.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$6,109,103 0 88,800	2014 Budget \$6,109,103 0 98,700	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$5,579,135 0 275,195 479,192	2014 Budget \$6,214,198 0 355,725 478,119	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$6,109,103 0 88,800 20,000	2014 Budget \$6,109,103 0 98,700 32,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$5,579,135 0 275,195	2014 Budget \$6,214,198 0 355,725	Percent Change 11.4% 29.3% -0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$6,109,103 0 88,800	2014 Budget \$6,109,103 0 98,700	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170	\$6,214,198 \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724	Percent Change 11.4% 29.3% -0.2% 21.0% 7.2% 10.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245	Percent Change 11.1% 60.0% -3.2% 20.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884	Percent Change 11.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903	Percent Change 11.1% 60.0% -3.2% 20.6% 15.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0	\$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884	Percent Change 11.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000	Percent Change 11.1% 60.0% -3.2% 20.6% 15.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685	\$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291	Percent Change 11.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794	Percent Change 11.1% 60.0% -3.2% 20.6% 15.9% 50.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500	Percent Change 11.1% 60.0% -3.2% 20.6% 15.9% 50.6% 342.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685	\$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291	Percent Change 11.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794	Percent Change 11.1% 60.0% -3.2% 20.6% 15.9% 50.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0	Percent Change 11.4% -0.2% 21.0% 7.2% 10.6% 5.2% 9.9% -26.3% 0.1% -4.6% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 0	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0	Percent Change 11.4% -0.2% 21.0% 7.2% 10.6% 5.2% 9.9% -26.3% 0.1% -4.6% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$0 \$21,973,929	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$23,94,455	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$2,3427,043 \$2,514,168	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 \$85,396 \$16,003,903 983,000 0 \$16,986,903	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$23,94,455 2,511,823	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 0 \$16,986,903	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$2,497,685 2,511,823 2,911,823 2,911,823 2,911,823	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$223,427,043 \$2,514,168 2,702,938 2,557,040 849,234	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$23,94,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 16.8% 1.0% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$22,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 10,575 3,069,388 \$23,427,043 0 0 1,733,427,043	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Economic Development Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040 \$20,710,483	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 16.8% 1.0% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Economic Development Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$22,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 10,575 3,069,388 \$23,427,043 0 0 1,733,427,043	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0% -2.8% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040 \$20,710,483 25,000 7,109	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847 \$13,241,472 714,375 21,225	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0% -2.8% 9.1% -1.1% 18.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040 \$20,710,483 25,000 7,109 2,120,000	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$21,14,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995 850,000	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847 \$13,241,472 714,375 21,225 1,874,925	2014 Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134 2,690,300	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0% -2.8% 9.1% 11.1% 18.4% 43.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040 \$20,710,483 25,000 7,109	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847 \$13,241,472 714,375 21,225	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0% -2.8% 9.1% -1.1% 18.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 3,94,754 1,331,544 1,100 1,691,040 \$20,710,483 25,000 7,109 2,120,000 436,500	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$2,745,291 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995 850,000 276,500	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 585,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847 \$13,241,472 714,375 21,225 1,874,925 1,474,360	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134 2,690,300 636,580	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 166.8% 1.0% -2.8% 9.1% 11.1% 18.4% 43.5% -56.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$5,579,135 0 275,195 479,192 15,720 2,801,995 1,339,170 5,659,536 0 2,497,685 7,600 100,500 3,218,201 \$21,973,929 0 0 0 \$21,973,929 \$2,394,455 2,511,823 2,911,892 791,667 6,939,139 1,743,069 394,754 1,331,544 1,100 1,691,040 \$20,710,483 25,000 7,109 2,120,000 436,500 0	2014 Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$2,3427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995 850,000 276,500 0	Percent Change 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$6,109,103 0 88,800 20,000 64,600 3,485,442 796,839 3,570,146 0 1,030,077 3,500 250,000 \$85,396 \$16,003,903 983,000 0 \$16,986,903 \$3,679,999 2,696,634 3,191,649 542,036 2,018,786 433,895 427,504 118,571 129,551 2,847 \$13,241,472 714,375 21,225 1,874,925 1,474,360 0	\$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134 2,690,300 636,580 0	Percent Change 11.1% 60.0%3.2% 20.6% 15.9% 50.6% 342.9% 20.0% 1.5% 8.4% -79.7% 5.4% 10.0% 2.1% -3.2% 10.4% 5.0% 1.9% 16.8% 1.0% -2.8% 9.1% -1.1% 18.4% 43.5% -56.8%

Name of County: Cottonwood				Name of County: Crow Wing			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2013 Revised	2014	Percent		2013 Revised	2014	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$8,052,624	\$8,491,154	5.4%	Property Taxes	\$34,857,940	\$34,767,080	-0.3%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	45,700	168,500	268.7%	All Other Taxes	240,368	124,047	-48.4%
Special Assessments Licenses and Permits	2,200	2,100	-4.5% 39.7%	Special Assessments Licenses and Permits	580,000	590,000	1.7% -9.0%
Federal Grants	8,560 470,999	11,960 148,600	-68.5%	Federal Grants	1,078,500 8,229,378	981,645 8,881,094	-9.0% 7.9%
State General Purpose Aid	1,870,661	960,659	-48.6%	State General Purpose Aid	2,929,740	3,506,265	19.7%
State Categorical Aid	3,764,239	3,196,296	-15.1%	State Categorical Aid	10,468,073	11,035,256	5.4%
Grants from County/Other Local Units	5,000	0	-100.0%	Grants from County/Other Local Units	184,686	179,120	-3.0%
Charges for Services	425,945	362,635	-14.9%	Charges for Services	4,787,902	5,196,074	8.5%
Fines and Forfeits Interest on Investments	11,500 190,400	10,000 136,000	-13.0% -28.6%	Fines and Forfeits Interest on Investments	35,000 499,500	35,000 486,359	-2.6%
All Other Revenues	784,107	613,708	-21.7%	All Other Revenues	3,354,812	2,733,090	-18.5%
Total Revenues	\$15,631,935	\$14,101,612	-9.8%	Total Revenues	\$67,245,899	\$68,515,030	1.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	293,759	333,502	13.5%	Transfers from Other Funds	104,917	105,078	0.2%
Total Revenues and Other Sources	\$15,925,694	\$14,435,114	-9.4%	Total Revenues and Other Sources	\$67,350,816	\$68,620,108	1.9%
Current Expenditures				Current Expenditures			
General Government	\$2,425,311	\$5,651,623	133.0%	General Government	\$12,930,222	\$13,227,204	2.3%
Public Safety	2,299,247	2,445,719	6.4%	Public Safety	12,469,638	12,452,084	-0.1%
Streets and Highways (excluding Const.) Sanitation	3,033,126 200,881	3,500,238 239,405	15.4% 19.2%	Streets and Highways (excluding Const.) Sanitation	4,803,397 47,000	4,929,565 20,000	2.6% -57.4%
Human Services	4,394,254	239,403	-100.0%	Human Services	18,814,917	19,088,838	1.5%
Health	189,977	318	-99.8%	Health	1,477,756	1,422,224	-3.8%
Culture and Recreation	114,534	167,266	46.0%	Culture and Recreation	648,187	650,692	0.4%
Conservation of Natural Resources Economic Development and Housing	473,998 0	515,798 0	8.8%	Conservation of Natural Resources Economic Development and Housing	2,006,716 5,000	1,727,033	-13.9% -100.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$13,131,328	\$12,520,367	-4.7%	Total Current Expenditures	\$53,202,833	\$53,517,640	0.6%
Debt Service - Principal	0	0		Debt Service - Principal	2,431,550	4,486,550	84.5%
Interest and Fiscal Charges	28,000	10,000	-64.3%	Interest and Fiscal Charges	1,804,424	837,106	-53.6%
Streets and Highways Capital Outlay	2,063,138	2,053,356	-0.5%	Streets and Highways Capital Outlay	5,242,397	8,382,810	59.9%
All Other Capital Outlay	0	0		All Other Capital Outlay	2,735,954	3,538,747	29.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	193,759	208,502	7.6%	Transfers to Other Funds	350,000	115,000	-67.1%
Total Expenditures and Other Uses	\$15,416,225	\$14,792,225	-4.0%	Total Expenditures and Other Uses _	\$65,767,158	\$70,877,853	7.8%
Name of County: Dakota				Name of County: Dodge [Failed to Repor	tl		
• • • • • • • • • • • • • • • • • • • •	. Yes SR. Yes	Dg. Yes CB.	Yes		<u> </u>	De. Ch.	
Name of County: Dakota Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Dodge [Failed to Report Adopted budgets for the following funds: GF:	SR:	DS: CP:	Poweent
• • • • • • • • • • • • • • • • • • • •	2013 Revised	2014	Percent		SR: 2013 Revised	2014	Percent Change
Adopted budgets for the following funds: GF Revenues	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2013 Revised Budget \$129,152,073	2014 Budget \$128,377,938	Percent Change -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2013 Revised Budget \$0	2014 Budget	
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2013 Revised Budget \$129,152,073 0	2014 Budget \$128,377,938	Percent Change -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2013 Revised Budget \$0 0	2014 Budget \$0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$129,152,073 0 1,756,250	2014 Budget \$128,377,938 0 5,066,250	Percent Change -0.6% 188.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2013 Revised Budget \$0 0 0	2014 Budget \$0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2013 Revised Budget \$129,152,073 0 1,756,250 0	2014 Budget \$128,377,938 0 5,066,250 0	Percent Change -0.6% 188.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2013 Revised Budget \$0 0 0 0 0 0	2014 Budget \$0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$129,152,073 0 1,756,250	2014 Budget \$128,377,938 0 5,066,250	Percent Change -0.6% 188.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2013 Revised Budget \$0 0 0	2014 Budget \$0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360	\$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554	Percent Change -0.6% 188.5% 2.4% 19.7% 35.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462	\$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: 2013 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494	\$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$R: 2013 Revised Budget \$\frac{0}{0}\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600	\$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR: 2013 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494	\$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753	Percent Change -0.6% 188.5% 2.4% 19.7% 35.5% 7.6% -1.7% -5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807	\$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220	Percent Change -0.6% 188.5% 2.4% 19.7% 35.5% 7.6% -1.7% -5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR: 2013 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0	Percent Change -0.6% 188.5% 2.4% 19.7% 35.5% 7.6% -1.7% -5.4% 53.2% -8.1% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0 5,972,979	Percent Change -0.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0	Percent Change -0.6% 188.5% 2.4% 19.7% 35.5% 7.6% -1.7% -5.4% 53.2% -8.1% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361	Percent Change -0.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR: 2013 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807 5,855,000	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807 5,855,000 2,020,060	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807 5,855,000 2,020,060 32,335,607	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807 5,855,000 2,020,060 32,335,607 36,143,875	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730 47,509,400	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807 5,855,000 2,020,060 32,335,607 36,143,875 0	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730 47,509,400 0	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$129,152,073 0 1,756,250 0 1,100,568 31,661,501 12,122,360 38,361,462 15,433,494 39,924,600 55,000 2,612,000 5,037,807 \$277,217,115 0 0 1,118,152 \$278,335,267 \$57,016,234 36,920,824 8,348,531 5,565,060 74,222,029 9,418,319 15,220,828 2,788,806 5,235,581 82,595 \$214,818,807 5,855,000 2,020,060 32,335,607 36,143,875	2014 Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730 47,509,400	Percent Change -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$R: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change

Name of County: Douglas				Name of County: Faribault			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:	No
	Budget	Budget	Percent Change		Budget	Budget	Percent Change
Revenues	\$24,708,439	\$25,796,937	4.4%	Revenues	\$9,236,472	\$9,848,045	6.6%
Property Taxes Tax Increments	\$24,708,439 0	\$23,790,937	4.470	Property Taxes Tax Increments	39,230,472	\$9,646,043 0	0.0%
All Other Taxes	29,800	400,000	1242.3%	All Other Taxes	53,900	221,500	310.9%
Special Assessments	114,024	124,049	8.8%	Special Assessments	1,382,000	1,264,873	-8.5%
Licenses and Permits	387,523	408,837	5.5%	Licenses and Permits	3,450	3,400	-1.4%
Federal Grants State General Purpose Aid	3,178,322 6,021,935	4,581,143 6,810,226	44.1% 13.1%	Federal Grants State General Purpose Aid	506,235 855,123	92,835 267,284	-81.7% -68.7%
State Categorical Aid	2,309,768	2,559,165	10.8%	State Categorical Aid	7,016,547	7,256,476	3.4%
Grants from County/Other Local Units	18,000	35,000	94.4%	Grants from County/Other Local Units	0	0	
Charges for Services	5,264,733	5,566,135	5.7%	Charges for Services	979,870	1,045,061	6.7%
Fines and Forfeits	65,000 153,000	63,000 162,900	-3.1% 6.5%	Fines and Forfeits	19,000 65,000	16,000 65,000	-15.8%
Interest on Investments All Other Revenues	594,571	713,015	19.9%	Interest on Investments All Other Revenues	489,824	586,285	19.7%
Total Revenues	\$42,845,115	\$47,220,407	10.2%	Total Revenues	\$20,607,421	\$20,666,759	0.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,212,102	1,200,000	-1.0%	Transfers from Other Funds	416,620	454,225	9.0%
Total Revenues and Other Sources	\$44,057,217	<u>\$48,420,407</u>	9.9%	Total Revenues and Other Sources	\$21,024,041	\$21,120,984	0.5%
Current Expenditures General Government	\$7,355,477	\$7,857,553	6.8%	Current Expenditures General Government	\$3,470,397	\$3,671,526	5.8%
Public Safety	8,565,640	8,723,724	1.8%	Public Safety	3,082,848	3,147,621	2.1%
Streets and Highways (excluding Const.)	4,726,864	5,194,306	9.9%	Streets and Highways (excluding Const.)	3,329,553	4,155,021	24.8%
Sanitation Human Services	0	0 8,894,914	5.3%	Sanitation Human Services	479,724	366,078 2,014,153	-23.7%
Health	8,450,357 4,483,139	4,803,090	7.1%	Health	1,932,666 0	2,014,133	4.2%
Culture and Recreation	1,431,060	1,660,520	16.0%	Culture and Recreation	363,869	372,828	2.5%
Conservation of Natural Resources Economic Development and Housing	418,587 51,931	435,570 54,025	4.1% 4.0%	Conservation of Natural Resources Economic Development and Housing	1,109,480 65,500	1,157,030 64,050	4.3% -2.2%
All Other Current Expenditures	0	0	4.070	All Other Current Expenditures	203,900	196,400	-3.7%
Total Current Expenditures	\$35,483,055	\$37,623,702	6.0%	Total Current Expenditures	\$14,037,937	\$15,144,707	7.9%
Debt Service - Principal	2,235,000	2,105,000	-5.8%	Debt Service - Principal	643,625	691,750	7.5%
Interest and Fiscal Charges	1,233,581	1,166,806	-5.4%	Interest and Fiscal Charges	494,690	436,233	-11.8%
Streets and Highways Capital Outlay	3,696,329	5,201,556	40.7%	Streets and Highways Capital Outlay	5,175,137	4,417,203	-14.6%
All Other Capital Outlay	1,409,252	2,323,343	64.9%	All Other Capital Outlay	300,000	270,700	-9.8%
Other Financing Uses	0	0	380.0%	Other Financing Uses	0	0	9.0%
Transfers to Other Funds	250,000 \$44,307,217	1,200,000 \$49,620,407	12.0%	Transfers to Other Funds	\$21,068,009	454,225 \$21,414,818	1.6%
Total Expenditures and Other Uses	\$44,307,217	\$49,620,407	12.070	Total Expenditures and Other Uses _	\$21,068,009	\$21,414,818	1.070
Name of County: Fillmore				Name of County: Freeborn			
Name of County: Fillmore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Freeborn Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2013 Revised	2014	Percent	•	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF:			\Box	Adopted budgets for the following funds: GF:		DB. CI.	
•	2013 Revised	2014	Percent	•	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$8,321,658 0	2014 Budget \$8,321,658 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$19,457,478 0	2014 Budget \$19,457,478	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$8,321,658 0 270,660	2014 Budget \$8,321,658 0 279,087	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$19,457,478 0 500,900	2014 Budget \$19,457,478 0 760,900	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$8,321,658 0 270,660 0	2014 Budget \$8,321,658 0 279,087 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$19,457,478 0 500,900 1,586,000	2014 Budget \$19,457,478 0 760,900 1,848,500	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$8,321,658 0 270,660 0 62,040	2014 Budget \$8,321,658 0 279,087 0 64,620	Percent Change 3.1% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800	Percent Change 51.9% 16.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$8,321,658 0 270,660 0	2014 Budget \$8,321,658 0 279,087 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$19,457,478 0 500,900 1,586,000	2014 Budget \$19,457,478 0 760,900 1,848,500	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366	\$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068	\$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% -4.0% 10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,996,836 \$40,769,896 0	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -4.0% 10.6% 373.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -4.0% 10.6% 373.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 255,700	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -4.0% 10.6% 373.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183	Percent Change 51.9% 16.6% 8.1% 15.0%0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828	Percent Change 51.9% 16.6% 8.1% 15.0%0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 3,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% 0.8% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,996,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% 0.8% -3.1% -30.8% 78.6% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tenseral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558 127,145 \$16,554,315 185,000	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0 \$32,708,574 1,740,000	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,119,008 1,740,000	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% 17.0% 13% 13% 13%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558 127,145 \$16,554,315 185,000 70,600	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -31.4% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% -0.8% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0 \$32,708,574 1,740,000 656,594	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,119,008 1,740,000 736,894	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% 17.0% 1.3% 12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558 127,145 \$16,554,315 185,000 70,600 5,192,604	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -3.1% -30.8% -3.1% -30.8% 78.6% 3.1% 5.4% -10.3% 22.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0 \$32,708,574 1,740,000 656,594 5,245,000	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,119,008 1,740,000 736,894 5,395,000	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% -1.2% 13% 12.2% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558 127,145 \$16,554,315 185,000 70,600 5,192,604 843,510	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404 1,368,735	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% -3.18% -3.1% -3.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,996,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0 0 \$32,708,574 1,740,000 656,594 5,245,000 1,026,600	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,119,008 1,740,000 736,894 5,395,000 1,022,400	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% -1.2% 2.9% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558 127,145 \$16,554,315 185,000 70,600 5,192,604 843,510 0	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404 1,368,735 400,000	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% 373.3% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -3.1% -30.8% -3.1% -30.8% 78.6% 3.1% 5.4% -10.3% 22.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,096,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0 \$32,708,574 1,740,000 656,594 5,245,000 1,026,600 25,775	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,119,008 1,740,000 736,894 5,395,000 1,022,400 25,775	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% -1.2% 13% 12.2% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,321,658 0 270,660 0 62,040 1,957,391 799,396 8,493,366 0 1,800,190 7,000 36,000 720,068 \$22,467,769 0 87,800 0 \$22,555,569 \$3,232,735 3,380,490 3,096,301 555,106 3,687,837 1,605,440 256,062 553,641 59,558 127,145 \$16,554,315 185,000 70,600 5,192,604 843,510	2014 Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404 1,368,735	Percent Change 3.1% 4.2% 9.1% 37.0% 22.0% 4.1% -21.4% -31.4% -4.0% 10.6% -3.33% 12.0% 3.7% 0.4% 0.5% -1.7% 9.1% -1.4% -3.18% -3.19% -3.19% -3.19% -3.19% -3.19% -3.19% -3.19% -3.19% -3.26% 62.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$19,457,478 0 500,900 1,586,000 115,800 2,708,149 1,167,571 9,181,262 0 3,810,400 45,500 100,000 2,996,836 \$40,769,896 0 25,700 745,353 \$41,540,949 \$5,903,422 6,908,259 5,220,987 405,504 10,654,455 1,626,098 382,900 1,606,949 0 0 \$32,708,574 1,740,000 656,594 5,245,000 1,026,600	2014 Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 6,972,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,119,008 1,740,000 736,894 5,395,000 1,022,400	Percent Change 51.9% 16.6% 8.1% 15.0% -0.9% 1.3% 1.0% -19.5% 0.9% 55.6% 79.9% 2.4% 6.6% 0.9% 1.4% -7.8% -3.2% -1.2% 17.0% 13% 12.2% 2.9% -0.4%

Name of County: Goodhue				Name of County: Grant [Failed to Report	t]		
Adopted budgets for the following funds: GH		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			Change
Property Taxes	\$26,660,632	\$27,122,980	1.7%	Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	287,595	756,500	163.0%	All Other Taxes	0	0	
Special Assessments Licenses and Permits	10,405 195,215	6,285 279,370	-39.6% 43.1%	Special Assessments Licenses and Permits	0	0	
Federal Grants	4,129,895	7,608,806	84.2%	Federal Grants	0	0	
State General Purpose Aid	1,602,450	1,896,607	18.4%	State General Purpose Aid	0	0	
State Categorical Aid	9,724,154	7,236,515	-25.6%	State Categorical Aid	0	0	
Grants from County/Other Local Units	157,000	188,000	19.7%	Grants from County/Other Local Units	0	0	
Charges for Services	3,535,395	3,669,738	3.8%	Charges for Services	0	0	
Fines and Forfeits	15,000	16,700	11.3%	Fines and Forfeits	0	0	
Interest on Investments	200,900	200,680	-0.1%	Interest on Investments	0	0	
All Other Revenues Total Revenues	1,946,520 \$48,465,161	1,893,214 \$50,875,395	-2.7% 5.0%	All Other Revenues Total Revenues	<u>0</u> \$0	<u>0</u> \$0	
Proceeds from Bond Sales	3,839,000	9,095,128	136.9%	Proceeds from Bond Sales	0	0	
Other Financing Sources	3,839,000	9,093,128	130.970	Other Financing Sources	0	0	
Transfers from Other Funds	999,694	1,194,971	19.5%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$53,303,855	\$61,165,494	14.7%	Total Revenues and Other Sources	\$0	\$0	
	\$33,303,833		1,0	=			
Current Expenditures General Government	\$9,370,893	\$10,588,610	13.0%	Current Expenditures General Government	\$0	\$0	
Public Safety	11,715,220	13,147,943	12.2%	Public Safety	0	0	
Streets and Highways (excluding Const.)	4,707,525	5,102,124	8.4%	Streets and Highways (excluding Const.)	0	0	
Sanitation	852,259	1,003,076	17.7%	Sanitation	0	0	
Human Services	10,554,666	10,621,547	0.6%	Human Services	0	0	
Health	2,399,397	2,831,709	18.0%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	838,237 699,336	664,658 708,486	-20.7% 1.3%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development and Housing	27,150	27,150	1.570	Economic Development and Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$41,164,683	\$44,695,303	8.6%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	2,302,600	1,984,903	-13.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	194,294	131,783	-32.2%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	9,719,180	14,412,465	48.3%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	999,694	1,194,971	19.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$54,380,451	\$62,419,425	14.8%	Total Expenditures and Other Uses	\$0	\$0	
Name of County: Hennenin				Name of County: Houston			
Name of County: Hennepin Adopted budgets for the following funds: GH	Yes SR. Yes	De. Yes CD.	Yes	Name of County: Houston Adopted budgets for the following funds: GE:	Yes SR. No	De. Yes CD.	No
Name of County: Hennepin Adopted budgets for the following funds: GH		DS: Yes CP:	Yes	Name of County: Houston Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	F: Yes SR: Yes 2013 Revised Budget	DS: Yes CP: 2014 Budget	Percent	• • • • • • • • • • • • • • • • • • • •	Yes SR: No 2013 Revised Budget	DS: Yes CP: 2014 Budget	Percent
Adopted budgets for the following funds: GI Revenues	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GH Revenues Property Taxes	2013 Revised Budget \$656,232,680	2014 Budget \$663,849,167	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$10,154,225	2014 Budget \$10,535,997	Percent Change 3.8%
Adopted budgets for the following funds: GH Revenues Property Taxes Tax Increments	2013 Revised Budget \$656,232,680 0	2014 Budget \$663,849,167	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$10,154,225 0	2014 Budget \$10,535,997	Percent Change
Adopted budgets for the following funds: GH Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$656,232,680 0 35,089,635	2014 Budget \$663,849,167 0 49,099,963	Percent Change 1.2% 39.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$10,154,225 0 198,845	2014 Budget \$10,535,997 0 391,345	Percent Change 3.8% 96.8%
Adopted budgets for the following funds: GH Revenues Property Taxes Tax Increments	2013 Revised Budget \$656,232,680 0 35,089,635 0	2014 Budget \$663,849,167 0 49,099,963 0	Percent Change 1.2% 39.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$10,154,225 0 198,845 0	2014 Budget \$10,535,997 0 391,345 0	Percent Change 3.8%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$656,232,680 0 35,089,635 0 6,862,427	\$663,849,167 0 49,099,963 0 8,031,765	Percent Change 1.2% 39.9% 17.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$10,154,225 0 198,845 0 61,580	\$10,535,997 \$10,535,997 0 391,345 0 76,880	Percent Change 3.8% 96.8% 24.8%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$656,232,680 0 35,089,635 0	2014 Budget \$663,849,167 0 49,099,963 0	Percent Change 1.2% 39.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$10,154,225 0 198,845 0	2014 Budget \$10,535,997 0 391,345 0	Percent Change 3.8%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448	\$663,849,167 \$663,849,167 0 49,099,963 0 8,031,765 175,954,924	Percent Change 1.2% 39.9% 17.0% 12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$10,154,225 0 198,845 0 61,580 3,935,556	\$10,535,997 \$10,535,997 0 391,345 0 76,880 2,216,371	Percent Change 3.8% 96.8% 24.8% -43.7%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009	\$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3% -6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634	Percent Change 3.8% 96.8% 24.8% -43.7% 6.0% -2.4%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300	\$663,849,167 \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -6.0% 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0% -2.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000	\$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000	Percent Change 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080	Percent Change 1.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322	\$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3% -6.0% 1.5% 41.8% -21.7% 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080	Percent Change 1.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3% -6.0% 41.8% -21.7% 2.7% -11.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0	Percent Change 3.8% 96.8% 24.8% -3.7% 13.9% 6.0% -2.4% -3.2% -51.2% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0	\$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0	Percent Change 1.2% 39.9% 12.4% 12.4% 21.2% -16.3% -6.0% 1.5% 41.8% -21.7% -2.7% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0	Percent Change 3.8% 96.8% 24.8% -43.7% 6.0% 2.4% 3.2% -51.2% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0	Percent Change 1.2% 39.9% 12.4% 12.4% 21.2% -16.3% -6.0% 1.5% 41.8% -21.7% -2.7% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 0	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0	Percent Change 3.8% 96.8% 24.8% -43.7% 6.0% -2.4% -3.2% -51.2% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0	Percent Change 1.2% 39.9% 12.4% 12.4% 21.2% -16.3% -6.0% 1.5% 41.8% -21.7% -2.7% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 0	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0	Percent Change 3.8% 96.8% 24.8% -43.7% 6.0% -2.4% -3.2% -51.2% -4.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 \$1,469,715,963	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 \$30,805,494 \$4,368,358 3,127,863	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3% -6.0% 1.5% 41.8% -21.7% 2.7% -11.9% 1.6% 43.6% 2.5% 23.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 \$30,805,494 \$4,368,358 3,127,863 3,544,882	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3% -6.0% 41.8% -21.7% -2.7% -11.9% 1.6% -43.6% 23.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 0 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$\$29,556,064 \$\$4,495,833 3,319,204 4,122,040 808,329	Percent Change 3.8% 96.8% 24.8% 43.7% 13.9% 6.0% 3.2% -51.2% -4.1% 2.9% 6.1% 16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0	Percent Change 1.2% 39.9% 17.0% 12.4% 73.4% 21.2% -16.3% -6.0% 41.8% -21.7% -2.7% -11.9% 1.6% -43.6% 23.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 0 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$\$29,556,064 \$\$4,495,833 3,319,204 4,122,040 808,329	Percent Change 3.8% 96.8% 24.8% 43.7% 13.9% 6.0% 3.2% -51.2% -4.1% 2.9% 6.1% 16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3%1.0% 32.6% 10.5% -84.6%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787 56,783,356	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806 514,500	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6% 0.5% 19.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787 56,783,356 43,224,709	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806 514,500 619,389	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6% 0.5% 19.4% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787 56,783,356 43,224,709 4,531,142	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 0 0 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806 514,500 619,389 11,416,147	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6% 0.5% 19.4% -1.4% -27.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787 56,783,356 43,224,709 4,531,142 182,941,969	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142 181,034,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806 514,500 619,389 11,416,147 245,000	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6% 0.5% 19.4% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787 56,783,356 43,224,709 4,531,142	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142 181,034,000 0	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806 514,500 619,389 11,416,147 245,000 0	\$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6% 0.5% 19.4% -1.4% -27.1% 171.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$656,232,680 0 35,089,635 0 6,862,427 156,581,448 18,333,110 149,507,553 60,915,237 102,835,009 1,678,300 4,290,000 166,796,923 \$1,359,122,322 110,593,641 0 0 \$1,469,715,963 \$198,291,269 264,121,393 31,580,935 0 418,384,710 123,754,787 70,139,701 535,303 21,007,586 54,419,103 \$1,182,234,787 56,783,356 43,224,709 4,531,142 182,941,969 0 0	2014 Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142 181,034,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$10,154,225 0 198,845 0 61,580 3,935,556 1,067,932 11,033,654 0 2,517,695 6,394 138,500 1,691,113 \$30,805,494 \$4,368,358 3,127,863 3,544,882 808,329 4,216,006 1,906,758 72,945 175,925 1,051,740 0 \$19,272,806 514,500 619,389 11,416,147 245,000	2014 Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508 664,357 0	Percent Change 3.8% 96.8% 24.8% -43.7% 13.9% 6.0%2.4%3.2% -51.2% -4.1%4.1% 2.9% 6.1% 16.3% 6.3% -11.0% 32.6% 10.5% -84.6% 0.5% 19.4% -1.4% -27.1% 171.2%

Name of County: Hubbard				Name of County: Isanti			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$11,280,348	\$11,447,014	1.5%	Property Taxes	\$15,247,378	\$16,244,514	6.5%
Tax Increments All Other Taxes	0 541,784	0 1,082,556	99.8%	Tax Increments All Other Taxes	0 163,000	0 193,500	18.7%
Special Assessments	2,672,320	2,779,213	4.0%	Special Assessments	163,000	193,300	18./70
Licenses and Permits	1,684,435	1,682,116	-0.1%	Licenses and Permits	224,530	288,205	28.4%
Federal Grants	1,903,040	2,323,841	22.1%	Federal Grants	4,247,312	5,040,984	18.7%
State General Purpose Aid	5 200 021	0 5 507 177	4 10/	State General Purpose Aid	1,989,156	2,370,573	19.2%
State Categorical Aid Grants from County/Other Local Units	5,288,831	5,507,177 0	4.1%	State Categorical Aid Grants from County/Other Local Units	8,377,216 4,500	8,432,243 5,000	0.7% 11.1%
Charges for Services	1,355,700	1,379,814	1.8%	Charges for Services	2,329,959	2,067,542	-11.3%
Fines and Forfeits	876,510	1,005,800	14.8%	Fines and Forfeits	47,000	55,900	18.9%
Interest on Investments	120,000	120,000		Interest on Investments	150,000	120,000	-20.0%
All Other Revenues	2,707,053	1,946,385	-28.1%	All Other Revenues	1,350,388	1,506,963	11.6%
Total Revenues	\$28,430,021 0	\$29,273,916 0	3.0%	Total Revenues	\$34,130,439 0	\$36,325,424 0	6.4%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	13,750	13,750		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$28,443,771	\$29,287,666	3.0%	Total Revenues and Other Sources	\$34,130,439	\$36,325,424	6.4%
Current Expenditures	Ψ20,113,771			Current France diturns	ψ51,130,135		
General Government	\$4,355,005	\$4,496,337	3.2%	Current Expenditures General Government	\$6,342,167	\$6,695,625	5.6%
Public Safety	4,311,736	4,588,456	6.4%	Public Safety	7,020,396	7,269,996	3.6%
Streets and Highways (excluding Const.)	5,525,400	5,498,700	-0.5%	Streets and Highways (excluding Const.)	2,883,388	2,929,018	1.6%
Sanitation	2,575,666	2,826,112	9.7%	Sanitation	0	0	
Human Services Health	7,135,053 0	7,277,030	2.0%	Human Services Health	11,032,846 1,467,890	11,533,190 1,278,373	4.5% -12.9%
Culture and Recreation	371,557	394,330	6.1%	Culture and Recreation	579,099	546,597	-5.6%
Conservation of Natural Resources	1,156,707	1,162,839	0.5%	Conservation of Natural Resources	177,770	200,892	13.0%
Economic Development and Housing	0	0		Economic Development and Housing	49,670	49,670	15 50/
All Other Current Expenditures Total Current Expenditures	\$25,431,124	\$26,243,804	3.2%	All Other Current Expenditures Total Current Expenditures	1,086,345 \$30,639,571	1,254,880 \$31,758,241	15.5% 3.7%
Debt Service - Principal	\$23,431,124 0	\$20,243,804	3.2%	Debt Service - Principal	900,000	710,000	-21.1%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	77,607	265,758	242.4%
Streets and Highways Capital Outlay	2,473,900	2,636,800	6.6%	Streets and Highways Capital Outlay	2,986,750	3,393,225	13.6%
All Other Capital Outlay	793,000	1,146,300	44.6%	All Other Capital Outlay	728,971	198,200	-72.8%
Other Financing Uses	13,750	13,750		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$28,711,774	\$30,040,654	4.6%	Total Expenditures and Other Uses	\$35,332,899	\$36,325,424	2.8%
Name of County: Itasca				Name of County: Jackson			
•	Yes SR. Yes	De. Yes CB.	Yes	•	Yes SR. Yes	De. Yes CB.	No
Name of County: Itasca Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Jackson Adopted budgets for the following funds: GF:		DS: Yes CP:	No
•	Yes SR: Yes 2013 Revised Budget	DS: Yes CP: 2014 Budget	Percent	•	Yes SR: Yes 2013 Revised Budget	DS: Yes CP: 2014 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2013 Revised Budget \$31,544,803	2014 Budget \$32,173,138	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$8,793,248	2014 Budget \$9,129,821	Percent Change 3.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2013 Revised Budget \$31,544,803	2014 Budget \$32,173,138 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$8,793,248 0	2014 Budget \$9,129,821 0	Percent Change 3.8%
Adopted budgets for the following funds: GF Revenues Property Taxes	2013 Revised Budget \$31,544,803	2014 Budget \$32,173,138	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$8,793,248	2014 Budget \$9,129,821	Percent Change 3.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$31,544,803 0 30,000	2014 Budget \$32,173,138 0 15,000	Percent Change 2.0% -50.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$8,793,248 0 406,946	2014 Budget \$9,129,821 0 407,400	Percent Change 3.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464	Percent Change 2.0% -50.0% -10.4% 2.1% 0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697	2014 Budget \$9,129,821 0 407,400 0 14,380 0	Percent Change 3.8% 0.1% 0.9% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182	Percent Change 2.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971	\$9,129,821 0 407,400 0 14,380 0 179,331	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562	Percent Change 2.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483	Percent Change 2.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971	\$9,129,821 0 407,400 0 14,380 0 179,331	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562	Percent Change 2.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000	Percent Change 2.0% -10.4% 2.1% 0.6% 21.1% 2.6% 9.6% -2.7% 4.8% -35.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%38.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317	Percent Change 2.0% -10.4% 2.1% 0.6% 21.1% 2.6% 9.6% -2.7% 4.8% -35.7% 0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%38.9% 47.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914	Percent Change 2.0% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%38.9% 47.3% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317	Percent Change 2.0% -10.4% 2.1% 0.6% 21.1% 2.6% 9.6% -2.7% 4.8% -35.7% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%38.9% 47.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0	Percent Change 2.0% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596	Percent Change 3.8% 0.1% 0.9% -100.0% -21.2% -6.0% 18.3%38.9% 47.3% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 0	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 0	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596	Percent Change 3.8% 0.1% 0.9% -100.0% -21.2% -6.0% 18.3%38.9% 47.3% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000	Percent Change 2.0% -50.0% -10.4% 2.1% 0.6% 21.1% 2.6% 9.6% -2.7% 4.8% -35.7% 0.3% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 0	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0	Percent Change 3.8% 0.1% 0.9% -100.0% -21.2% -6.0% 18.3%38.9% 47.3% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000	Percent Change 2.0% -50.0% -10.4% 2.1% 0.6% 21.1% 2.6% 9.6% -2.7% 4.8% -35.7% 0.3% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 0	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0	Percent Change 3.8% 0.1% 0.9% -100.0% -21.2% -6.0% 18.3%38.9% 47.3% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%38.9% 47.3% -1.1%1.1% 9.2% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 0 9,000,000 \$117,496,939	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$1,843,771 2,649,428 2,758,250	Percent Change 3.8% 0.1% 0.9% -100.0% -6.0% 18.3%38.9% 47.3% -1.1%1.1% 9.2% 7.2% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 9,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938	Percent Change 3.8% 0.1% 0.9% -100.0% -6.0% 18.3%38.9% 47.3% -1.1%1.1% 9.2% 7.2% 2.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$1,23,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510	Percent Change 3.8% 0.1% 0.9% -100.0% 21.2% -6.0% 18.3%38.9% 47.3% -1.1%1.1% 9.2% 7.2% 2.4% 4.5% 4.6% -85.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968	Percent Change 3.8% 0.1% 0.9% -100.0% -6.0% 18.3% -1.1%1.1% 9.2% 7.29% 2.4% 4.5% 4.6% -85.9% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494	Percent Change 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968	Percent Change 3.8% 0.1% 0.9% -100.0% -6.0% 18.3% -1.1%1.1% 9.2% 7.29% 2.4% 4.5% 4.6% -85.9% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$1,23,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495	Percent Change 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000 3,433,053	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,880,905 43,000,000 734,068 2,619,094 165,000 3,234,233	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995 1,256,225	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$1,232,944 3,000 \$1,886,775 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464	Percent Change 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000 3,433,053 \$102,469,268	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 0,9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995 \$1,256,225 \$14,596,808 425,000 142,533	2014 Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$1,23,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902	Percent Change 3.8% 0.1% 0.9% -100.0% -21.2% -6.0% 18.3%38.9% 47.3% -1.1%1.1% 9.2% 7.2% 2.4% 4.5% 4.5% 4.6% -85.9% -5.7% 5.0% -67.7% -9.6% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000 3,433,053 \$102,469,268 1,370,745 76,837 5,740,089	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 9,000,000 1,306,317 \$110,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406 74,878 6,365,190	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995 \$1,256,225 \$14,596,808 425,000 142,533 2,422,000	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824 2,939,500	Percent Change 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000 3,433,053 \$102,469,268 1,370,745 76,837 5,740,089 0	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,722 1,364,406 74,878 6,365,190 0	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995 1,256,225 \$14,596,808 425,000 142,533 2,422,000 514,500	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824 2,939,500 569,500	Percent Change 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000 3,433,053 \$102,469,268 1,370,745 76,837 5,740,089 0 0	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406 74,878 6,365,190 0	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 0 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995 1,256,225 \$14,596,808 425,000 142,533 2,422,000 514,500 0	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824 2,939,500 569,500 0	Percent Change 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$31,544,803 0 30,000 1,170,626 265,000 26,157,238 2,999,446 36,866,768 3,003,764 634,650 3,122,327 1,400,000 1,302,317 \$108,496,939 0 9,000,000 \$117,496,939 \$9,042,538 9,164,787 12,278,826 1,782,776 20,383,904 43,000,000 730,850 2,487,534 165,000 3,433,053 \$102,469,268 1,370,745 76,837 5,740,089 0	2014 Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,722 1,364,406 74,878 6,365,190 0	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,793,248 0 406,946 0 14,245 941,697 147,971 6,928,333 0 1,034,071 3,000 50,100 1,280,498 \$19,600,109 \$2,238,073 2,470,642 2,693,500 244,003 4,151,076 215,916 872,357 370,021 84,995 1,256,225 \$14,596,808 425,000 142,533 2,422,000 514,500	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824 2,939,500 569,500	Percent Change 3.8%

Name of County: Kanabec				Name of County: Kandiyohi			
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$10,717,954	\$10,717,954		Property Taxes	\$28,345,908	\$28,680,674	1.2%
Tax Increments All Other Taxes	128,000	100.700	1.4.20/	Tax Increments All Other Taxes	258 000	362,000	1.1%
Special Assessments	128,000 5,500	109,700 5,000	-14.3% -9.1%	Special Assessments	358,000 1,178,000	362,000 1,189,000	0.9%
Licenses and Permits	76,700	82,600	7.7%	Licenses and Permits	444,300	466,100	4.9%
Federal Grants	2,302,256	3,915,030	70.1%	Federal Grants	0	0	
State General Purpose Aid	2,000,385	3,272,921	63.6%	State General Purpose Aid	1,806,892	2,172,826	20.3%
State Categorical Aid	3,756,593	5,498,286	46.4%	State Categorical Aid	9,725,675	9,508,775	-2.2%
Grants from County/Other Local Units	0	0	1.4.00/	Grants from County/Other Local Units	0	0	4.10/
Charges for Services Fines and Forfeits	2,478,116	2,825,464	14.0%	Charges for Services Fines and Forfeits	14,033,158 142,167	13,464,758 117,167	-4.1% -17.6%
Interest on Investments	31,650	27,700	-12.5%	Interest on Investments	306,000	290,000	-5.2%
All Other Revenues	1,920,637	2,020,398	5.2%	All Other Revenues	1,874,100	2,723,700	45.3%
Total Revenues	\$23,417,791	\$28,475,053	21.6%	Total Revenues	\$58,214,200	\$58,975,000	1.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	560,250	499,545	-10.8%	Other Financing Sources	0	0	
Transfers from Other Funds	32,000	32,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$24,010,041	\$29,006,598	20.8%	Total Revenues and Other Sources	\$58,214,200	\$58,975,000	1.3%
Current Expenditures				Current Expenditures			
General Government	\$4,682,452	\$4,992,778	6.6%	General Government	\$8,233,400	\$8,429,800	2.4%
Public Safety	4,763,882	4,924,594	3.4%	Public Safety	12,104,000	12,250,400	1.2%
Streets and Highways (excluding Const.)	3,272,900	3,383,458	3.4%	Streets and Highways (excluding Const.)	4,100,000	4,100,000	
Sanitation	88,718	88,718		Sanitation	0	0	
Human Services Health	5,157,369 2,272,676	5,363,408 3,269,693	4.0% 43.9%	Human Services Health	13,925,100 2,519,000	14,632,000 2,499,500	5.1% -0.8%
Culture and Recreation	162,154	162,154	43.970	Culture and Recreation	731,400	742,900	1.6%
Conservation of Natural Resources	150,788	150,681	-0.1%	Conservation of Natural Resources	334,800	336,200	0.4%
Economic Development and Housing	0	0		Economic Development and Housing	0	0	
All Other Current Expenditures	1,265	0	-100.0%	All Other Current Expenditures	5,255,596	4,571,335	-13.0%
Total Current Expenditures	\$20,552,204	\$22,335,484	8.7%	Total Current Expenditures	\$47,203,296	\$47,562,135	0.8%
Debt Service - Principal	580,000	635,000	9.5% -19.0%	Debt Service - Principal	2,245,000	2,390,000	6.5% -18.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	482,317	390,609		Interest and Fiscal Charges	861,704	705,265	
	1,870,000	5,030,000	169.0%	Streets and Highways Capital Outlay	7,165,000	7,608,400	6.2%
All Other Capital Outlay	493,520	583,505	18.2%	All Other Capital Outlay	709,200	709,200	
Other Financing Uses Transfers to Other Funds	32,000	32,000		Other Financing Uses Transfers to Other Funds	0	0	
-	32,000	32,000	20.8%	-			1.4%
Total Expenditures and Other Uses	\$24,010,041	\$29,006,598	20.670	Total Expenditures and Other Uses	\$58,184,200	\$58,975,000	1.4/0
Name of County: Kittson				Name of County: Koochiching			
•	Yes SR: Yes	DS: Yes CP:	No		Yes SR: Yes	DS: Yes CP:	Yes
Name of County: Kittson Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:		Name of County: Koochiching Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:	\square
Adopted budgets for the following funds: GF:		DD C1 .	No Percent Change	Adopted budgets for the following funds: GF:		DD C1 .	Yes Percent Change
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$3,052,603	2014 Budget \$3,324,902	Percent Change 8.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$3,667,648	2014 Budget \$3,681,648	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$3,052,603 0	2014 Budget \$3,324,902 0	Percent Change 8.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$3,667,648 0	2014 Budget \$3,681,648	Percent Change 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$3,052,603 0 46,008	2014 Budget \$3,324,902 0 25,208	Percent Change 8.9% -45.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$3,667,648 0 290,000	2014 Budget \$3,681,648 0 295,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$3,052,603 0 46,008 61,000	2014 Budget \$3,324,902 0 25,208 47,600	Percent Change 8.9% -45.2% -22.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$3,667,648 0 290,000 231,400	2014 Budget \$3,681,648 0 295,000 231,400	Percent Change 0.4% 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$3,052,603 0 46,008	2014 Budget \$3,324,902 0 25,208	Percent Change 8.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228	\$3,681,648 0 295,000 231,400 11,000 2,240,944	Percent Change 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189	Percent Change 8.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470	Percent Change 8.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3% 64.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3% 64.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3% 64.0%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% -33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3% 64.0% -8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% -33.3% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900	Percent Change 0.4% 1.7%12.0% -0.5% 0.3% 64.0%8.6% 32.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -33.3% -0.4% 64.2% -4.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625	Percent Change 0.4% 1.7%12.0% -0.5% -0.3% 64.0%8.6% 32.3% -50.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0	Percent Change 8.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3% 64.0% -8.6% 32.3% -50.3% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% -18.6% -13.0% 5.0% -33.3% -0.4% 64.2% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 2,224,578	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0	Percent Change 8.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0	Percent Change 0.4% 1.7% -12.0% -0.5% 0.3% 64.0% -8.6% 32.3% -50.3% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$10,357,866	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0 \$9,884,458	Percent Change 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$10,357,866	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458	Percent Change 8.9% -45.2% -22.0% -35.8% -1.0% 22.2% -18.6% -13.0% -0.4% 64.2% -4.6%4.6% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$1,407,807,807,807,807,807,807,807,807,807,8	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -33.3% -0.4% 64.2% -4.6%4.6% 7.5% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$1,357,866 \$1,357,866 \$1,357,866 \$1,357,866	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -33.3% -0.4% 64.2% -4.6%4.6% 7.5% 14.3% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,357,866 \$1,000 \$11,155,459 2,182,867 90,397	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% -18.6% -13.0% 5.0% 64.2% -4.6% -4.6% -7.5% 14.3% 0.6% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652	\$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$1,405,7866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -33.3% -0.4% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -14.8% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -2.1% -3.2% -4.7.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,407,407,407,407,407,407,407,407,407,407	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.11% -14.8% -3.2% -47.9% -13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 2283,380 11,700	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -2.1% -3.2% -4.7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 283,380 11,700 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0	Percent Change 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$1,405,75,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 283,380 11,700 0 \$7,579,210	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196	Percent Change 8.9% -45.2% -22.0% -35.8% -1.0% -22.24 -18.6% -13.0% -0.4% -64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -14.8% -3.2% -47.9% -13.6% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Economic Development Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0 \$16,630,824	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tensers from Other Funds Total Revenues and Other Sources Eneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 283,380 11,700 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% 5.0% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -14.8% -3.2% -47.9% -13.6% 8.5%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 2121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193 223,000	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 221,836 221,836 283,380 11,700 0 \$7,579,210 0	\$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196 0	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.11% -3.2% -4.7.9% -13.6% 8.5%1.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0 \$16,630,824 221,000 30,500	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193 223,000 28,340	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$10,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 223,380 11,700 0 \$7,579,210 0 2,931,004	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196 0 0 2,602,965	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% -33.3% -0.4% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -4.8% -3.2% -4.7.9% -13.6% 8.5%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0 \$16,630,824 221,000 30,500 3,324,912	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193 223,000 28,340 7,747,452	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 221,836 221,836 283,380 11,700 0 \$7,579,210 0	\$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196 0	Percent Change 8.9% -45.2% -22.0% 35.8% -1.10% 22.2% -18.6% -13.0% 5.0% -33.3% -0.4% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -14.8% -3.2% -47.9% -13.6% 8.5%1.3%11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0 \$16,630,824 221,000 30,500	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193 223,000 28,340	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 0 0 \$11,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 231,000	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 215,500 244,941 12,700 0 \$7,484,196 0 0 2,602,965 149,000	Percent Change 8.9% -45.2% -22.0% -35.8% -1.0% -22.2% -18.6% -13.0% -0.4% -64.2% -4.6%4.6% 7.5% 14.3% -0.6% -2.11% -14.8% -3.2% -47.9% -13.6% -13.6% -13.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecarel Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0 \$16,630,824 221,000 30,500 3,324,912 559,815	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193 223,000 28,340 7,747,452 629,455	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$3,052,603 0 46,008 61,000 3,645 1,038,631 294,691 4,523,193 179,681 968,899 7,500 101,400 80,615 \$10,357,866 \$1,820,991 1,155,459 2,182,867 90,397 1,775,212 37,368 221,836 221,836 221,836 221,836 221,836 221,836 221,836 221,836 233,380 11,700 0 \$7,579,210 0 0 2,931,004 323,000 0	2014 Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196 0 0 2,602,965 149,000 0	Percent Change 8.9% -45.2% -22.0% 35.8% -1.0% 22.2% -18.6% -13.0% 5.0% -33.3% -0.4% 64.2% -4.6%4.6% 7.5% 14.3% 0.6% -2.1% -13.6% 8.5%1.3.6% 8.5%1.3.%11.2% -53.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$3,667,648 0 290,000 231,400 12,500 2,252,228 2,984,078 5,564,698 0 2,170,447 0 227,500 243,500 \$17,643,999 0 0 2,388,079 \$20,032,078 \$3,573,407 2,157,165 2,530,807 1,104,652 4,439,419 875,531 192,643 1,609,945 147,255 0 \$16,630,824 221,000 30,500 3,324,912 559,815 0	2014 Budget \$3,681,648 0 295,000 231,400 11,000 2,240,944 2,992,340 9,124,049 0 1,983,344 0 300,900 121,000 \$20,981,625 0 0 2,224,578 \$23,206,203 \$3,554,001 2,299,534 2,502,603 1,082,608 4,492,347 714,638 204,303 1,640,321 318,838 0 \$16,809,193 223,000 28,340 7,747,452 629,455 0	Percent Change 0.4%

me of County: Lac qui Parle Failed t	o Domonti			Name of County: Lake			
me of County: Lac qui Parle [Failed to lopted budgets for the following funds: GF	— —	DG. CD.		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
lopted budgets for the following funds: Gr	2013 Revised	DS: CP:	Percent	Adopted budgets for the following funds: Gr:	2013 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$0	\$0		Property Taxes	\$8,286,542	\$8,553,822	3.2%
Tax Increments	0	0		Tax Increments	213,000	0	-100.0%
All Other Taxes	0	0		All Other Taxes	1,159,500	1,139,700	-1.7%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	76,950	86,300	12.2%
Federal Grants	0	0		Federal Grants	4,429,923	4,410,977	-0.4%
State General Purpose Aid	0	0		State General Purpose Aid	1,050,205	1,525,337	45.2%
State Categorical Aid	0	0		State Categorical Aid	3,850,810	6,026,782	56.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	867,388	698,488	-19.5%
Fines and Forfeits	0	0		Fines and Forfeits	61,500	61,500	
Interest on Investments	0	0		Interest on Investments	108,694	70,684	-35.0%
All Other Revenues	0	0		All Other Revenues	873,396	626,843	-28.2%
Total Revenues	\$0	\$0		Total Revenues	\$20,977,908	\$23,200,433	10.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	20,000	20,000	
Total Revenues and Other Sources		\$0		Total Revenues and Other Sources		\$23,220,433	10.6%
i otal Revenues and Other Sources	\$0				\$20,997,908	\$23,220,433	10.070
Current Expenditures				Current Expenditures		<u>.</u>	
General Government	\$0	\$0		General Government	\$4,388,832	\$4,525,758	3.1%
Public Safety	0	0		Public Safety	3,614,557	3,840,431	6.2%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	3,482,773	3,576,907	2.7%
Sanitation	0	0		Sanitation	387,438	455,724	17.6%
Human Services	0	0		Human Services	3,270,636	3,357,313	2.7%
Health	0	0		Health	637,835	753,703	18.2%
Culture and Recreation	0	0		Culture and Recreation	495,347	483,198	-2.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	332,607	330,218	-0.7%
Economic Development and Housing	0	0		Economic Development and Housing	41,000	17,000	-58.5% 84.0%
All Other Current Expenditures				All Other Current Expenditures	1,898,815	303,567	-84.0%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$18,549,840	\$17,643,819	-4.9%
Debt Service - Principal	0	0		Debt Service - Principal	846,667	401,667	-52.6%
nterest and Fiscal Charges	0	0		Interest and Fiscal Charges	117,611	100,648	-14.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	1,178,200	3,829,200	225.0%
				ATT 0.1 . C. 1/1.0 . d.			-15.2%
All Other Capital Outlay	0	0		All Other Capital Outlay	1.381.957	1.171.932	
	0	o o		All Other Capital Outlay Other Financing Uses	1,381,957	1,171,932	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 49,000	0 54,000	10.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
	0 0 \$0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 49,000	0 54,000	10.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods [I	0 0 \$0	0 0 \$0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur	49,000 \$22,123,275	54,000 \$23,201,266	10.2% 4.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	Sailed to Report	0 0 \$0 \$0 DS: CP:	 	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 49,000 \$22,123,275 Yes SR: Yes	0 54,000 \$23,201,266 DS: Yes CP:	10.2% 4.9% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods [I	0 0 80	0 0 80 \$0 DS: CP:	Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur	0 49,000 \$22,123,275 Yes SR: Yes 2013 Revised	0 54,000 \$23,201,266 DS: Yes CP:	10.2% 4.9% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods [I opted budgets for the following funds: GF	Sailed to Report	0 0 \$0 \$0 DS: CP:	===	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF:	0 49,000 \$22,123,275 Yes SR: Yes	0 54,000 \$23,201,266 DS: Yes CP:	10.2% 4.9% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods I opted budgets for the following funds: GF Revenues	0 0	0 0 80 S0 DS: CP: 2014 Budget	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget	10.2% 4.9% Yes Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods II opted budgets for the following funds: GF Revenues Property Taxes	0 0	DS: CP: 2014 Budget \$0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857	10.2% 4.9% Yes Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0	10.2% 4.9% Yes Percent Change
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods II Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000	10.2% 4.9% Yes Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Sailed to Report Solution SR: 2013 Revised Budget \$0 0 0 0	DS: 2014 Budget \$0 0 \$0 \$0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	9,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000	10.2% 4.9% Yes Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 0	DS: 2014 Budget \$0 0 \$0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899	10.2% 4.9% Yes Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Sailed to Report	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368	10.2% 4.9% Yes Percent Change 3.7% 11.0% 9.5%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189	10.2% 4.9% Yes Percent Change 3.7% 11.0% 0.7% 9.5% 14.3%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Sailed to Report	DS: 2014 Budget \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 9.5% 6.6%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses are of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 0	DS: 2014 Budget \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0	10.2% 4.9% Yes Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 0	DS: 2014 Budget \$0 0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679	DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981	10.2% 4.9% 4.9% Percent Change 3.7% 0.7% 9.5% 14.3% 6.6% 2.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods I I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	So So So So So So So So	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250	DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750	10.2% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Salied to Report	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839	DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454	10.2% 4.9% 4.9% Percent Change 3.7% 0.7% 9.5% 6.6% 2.5% 232.7% 6.6%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 0 0 0 0 0 0 0 0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150	DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 6.6% 2.5% 232.7% -6.6% 137.0%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	So So So So So So So So	DS: 2014 Budget \$0 0 \$0 \$0 \$0 Property of the property of th	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578	10.2% 4.9% 4.9% Percent Change 3.7% 0.7% 9.5% 6.6% 2.5% 232.7% -6.6% 137.0% 7.1%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$0 \$0 \$0 \$0 \$0 \$0 \$2013 Revised Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	So So So So So So So So	DS: 2014 Budget \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,000 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods II Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$2013 Revised Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	So So So So So So So So	DS: 2014 Budget \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,000 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0	10.2% 4.9% 4.9% Percent Change 3.7% 0.7% 9.5% 14.3% 6.6% 232.7% -6.6% 137.0%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	So So So So So So So So	DS: 2014 Budget \$0 0 \$0 \$0 \$0 CP: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,000 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754	DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods IT Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$0 S0 S0 S0 S0 S0 S1 S1 S1	DS: 2014 Budget \$0 0 \$0 \$0 \$0 \$0 CP: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302	DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: OF other Funds Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$0 \$0 \$0 \$0 \$0 \$0 \$2 \$3 \$3 \$3 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	DS: 2014 Budget \$0 0 \$0 \$0 \$0 \$0 Property of the property of	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 164,754 \$29,202,302	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345	10.2% 4.9% 4.9% Percent Change 3.7% 9.5% 9.5% 6.6% 232.7% 6.66% 137.0% 7.1% 4.3% 7.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$0 S0 S0 So SR: SR: So So So So So So So So So	DS: 2014 Budget \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	90 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$0 \$0 \$0 \$0 \$0 \$0 \$2 \$3 \$3 \$3 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	DS: 2014 Budget \$0 0 \$0 \$0 \$0 Property of the property of th	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,000 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$0 \$0 \$0 \$0 \$50 Failed to Report : SR: \$2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243	10.2% 4.9% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: OF other Funds Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	90 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272	10.2% 4.9% 4.9% Percent Change 3.7% 9.5% 9.5% 6.6% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 0.5% 7.4% -1.8%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: OF other Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$0 \$0 \$0 \$0 \$50 Failed to Report : SR: \$2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424	10.2% 4.9% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [Insert of County: Lake Of The Woods Insert of County: Lake	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	90 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272	10.2% 4.9% 4.9% Percent Change 3.7% 9.5% 9.5% 6.6% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 0.5% 7.4% -1.8%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: OF other Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$0 \$0 \$0 \$0 \$0 \$0 \$2013 Revised Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	90 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465	10.2% 4.9% 4.9% Percent Change 3.7%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods II Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9,000 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 2.5% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 7.4% -1.8% 0.7% -49.9% -15.9%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses the of County: Lake Of The Woods [I opted budgets for the following funds: OF other Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$0 0 0 50 50 50 50 50 50 50 6 0 7 0 8 0 9	DS: 2014 Budget \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300	10.2% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 4.3% 0.5% 7.4% 0.5% 7.4% 0.7% -49.9% -1.8%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses are of County: Lake Of The Woods [I opted budgets for the following funds: OF other Property Taxes Fray Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$0 0 \$0 \$0 \$0 \$0 \$1 \$2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP:	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	9 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0 \$22,800,435	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 2.5% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 7.4% -1.8% 0.7% -49.9% -15.9%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I I I I I I I I I I I I I I I I I I I	\$0 S0 S0 S0 S0 S0 S0 S0 S0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0 \$22,800,435 2,134,844	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 2.5% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 7.4% -1.8% 0.7% -49.9% -15.9% -13.2%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I I I I I I I I I I I I I I I I I I I	\$0 \$0 \$0 \$0 \$0 \$0 \$2013 Revised Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0 \$22,800,435 2,134,844 482,767	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 232.7% -6.6% 7.1% 7.1% 10.7% -23.8% 0.5% 7.4% -18.9% -15.9% -15.9% -12.8%
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses are of County: Lake Of The Woods II Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 S0 S0 S0 S0 S0 S0 S0 S0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0 \$22,800,435 2,134,844	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212 6,016,424	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 2.5% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 7.4% -1.8% 0.7% -49.9% -15.9% -15.9% -12.8% 35.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 \$0 \$0 \$0 \$0 \$0 \$2013 Revised Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0 \$22,800,435 2,134,844 482,767	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 0.7% 9.5% 14.3% 6.6% 232.7% -6.6% 137.0% 7.1% 10.7% -2.3.8% 0.5% 7.4% -1.8% 0.7% -4.9.9% -15.9% -12.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$0 \$0 \$0 \$0 \$0 \$0 \$2013 Revised Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	949,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 655,387 10,125 0 \$22,800,435 2,134,844 482,767 4,454,376	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212 6,016,424	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 2.5% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 7.4% -1.8% 0.7% -49.9% -15.9% -15.9% -12.8% 35.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of County: Lake Of The Woods [I opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 S0	DS: 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 49,000 \$22,123,275 Yes SR: Yes 2013 Revised Budget \$14,780,767 0 347,850 145,000 225,364 2,696,111 1,050,229 7,957,309 0 1,067,679 12,250 383,839 371,150 \$29,037,548 0 164,754 \$29,202,302 \$4,662,305 5,001,546 3,160,059 168,798 6,494,351 2,100,193 547,671 6555,387 10,125 0 \$22,800,435 2,134,844 482,767 4,454,376 1,039,453	0 54,000 \$23,201,266 DS: Yes CP: 2014 Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212 6,016,424 1,428,346	10.2% 4.9% 4.9% Percent Change 3.7% 11.0% 9.5% 14.3% 6.6% 232.7% -6.6% 137.0% 7.1% 4.3% 7.1% 10.7% -23.8% 0.5% 0.5% 0.5% 0.5% -18.8% 0.5% -18.8% 0.74,6.6% 0.74,6.6% -18.8% 0.74,6.6%

Name of County: Lincoln				Name of County: Lyon			
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2013 Revised Budget	2014 Budget	Percent		2013 Revised Budget	2014 Budget	Percent
Revenues			Change	Revenues	Buuget		Change
Property Taxes	\$4,561,658	\$4,884,397	7.1%	Property Taxes	\$12,164,341	\$12,676,566	4.2%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	863,100	923,100	7.0%	All Other Taxes	75,000	67,500	-10.0%
Special Assessments Licenses and Permits	531,676 32,347	595,135 30,879	11.9% -4.5%	Special Assessments Licenses and Permits	261,146 13,100	261,146 12,620	-3.7%
Federal Grants	0	0	-4.370	Federal Grants	2,311,200	403,495	-82.5%
State General Purpose Aid	89,291	112,911	26.5%	State General Purpose Aid	782,237	796,560	1.8%
State Categorical Aid	8,819,799	4,963,014	-43.7%	State Categorical Aid	10,717,405	11,258,245	5.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	555,384	561,622	1.1%	Charges for Services	2,147,200	2,413,800	12.4%
Fines and Forfeits	75 100	0	12.40/	Fines and Forfeits	0	0	
Interest on Investments	75,100 403,935	65,000 480,701	-13.4% 19.0%	Interest on Investments	20,000 546,050	20,000 661,540	21.2%
All Other Revenues Total Revenues	\$15,932,290	\$12,616,759	-20.8%	All Other Revenues Total Revenues	\$29,037,679	\$28,571,472	-1.6%
Proceeds from Bond Sales	0	0	-20.070	Proceeds from Bond Sales	0	0	-1.070
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	181,700	447,138	146.1%	Transfers from Other Funds	0	89,850	
Total Revenues and Other Sources	\$16,113,990	\$13,063,897	-18.9%	Total Revenues and Other Sources	\$29,037,679	\$28,661,322	-1.3%
Commont Franco ditamas	ψ10,113,220	, ,		Current Franco diturno	423,037,073		
Current Expenditures General Government	\$2,155,827	\$2,311,046	7.2%	Current Expenditures General Government	\$4,016,763	\$4,297,845	7.0%
Public Safety	1,480,905	1,593,376	7.6%	Public Safety	4,649,153	4,798,657	3.2%
Streets and Highways (excluding Const.)	2,424,500	2,808,243	15.8%	Streets and Highways (excluding Const.)	3,073,352	3,439,157	11.9%
Sanitation	244,373	266,142	8.9%	Sanitation	556,296	556,296	
Human Services	913,883	895,083	-2.1%	Human Services	2,564,674	2,637,596	2.8%
Health	35,376	35,376	10.00/	Health	220,000	220,000	9.60/
Culture and Recreation Conservation of Natural Resources	230,679 1,034,333	253,773 1,153,848	10.0% 11.6%	Culture and Recreation Conservation of Natural Resources	591,174 238,026	641,822 192,385	8.6% -19.2%
Economic Development and Housing	40,000	44,760	11.9%	Economic Development and Housing	58,155	58,200	0.1%
All Other Current Expenditures	20,142	19,319	-4.1%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$8,580,018	\$9,380,966	9.3%	Total Current Expenditures	\$15,967,593	\$16,841,958	5.5%
Debt Service - Principal	200,000	336,000	68.0%	Debt Service - Principal	673,775	745,750	10.7%
Interest and Fiscal Charges	27,588	112,965	309.5%	Interest and Fiscal Charges	287,450	208,250	-27.6%
Streets and Highways Capital Outlay	7,300,000	3,273,935	-55.2%	Streets and Highways Capital Outlay	11,798,861	10,560,364	-10.5%
All Other Capital Outlay	0	0		All Other Capital Outlay	310,000	305,000	-1.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$16,107,606	\$13,103,866	-18.6%	Total Expenditures and Other Uses	\$29,037,679	\$28,661,322	-1.3%
=	\$10,107,000	Ψ15,105,000		=	\$25,057,075	#20,001,022	
17 40				17. A.G.			
Name of County: Mahnomen				Name of County: Marshall			
Name of County: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Marshall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2013 Revised	2014	Percent	•	2013 Revised	2014	No Percent
Adopted budgets for the following funds: GF:		DD C1.	\square	Adopted budgets for the following funds: GF:		20 01.	\Box
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$4,065,096	2014 Budget \$4,067,046	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$5,194,879	2014 Budget \$5,425,122	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$4,065,096 0	2014 Budget \$4,067,046 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$5,194,879 0	2014 Budget \$5,425,122 0	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$4,065,096 0 4,700	2014 Budget \$4,067,046 0 4,300	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$5,194,879	2014 Budget \$5,425,122	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$4,065,096 0 4,700 258,500	2014 Budget \$4,067,046 0 4,300 278,500	Percent Change 0.0% -8.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$5,194,879 0 385,523 0	2014 Budget \$5,425,122 0 500,523 0	Percent Change 4.4% 29.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$4,065,096 0 4,700	2014 Budget \$4,067,046 0 4,300	Percent Change 0.0% -8.5% 7.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$5,194,879 0 385,523	2014 Budget \$5,425,122 0 500,523	Percent Change 4.4% 29.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360	\$4,067,046 \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094	Percent Change 0.0% -8.5% 7.7% 30.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272	Percent Change 4.4% 29.8% 12.5% -24.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502	\$4,067,046 \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681	Percent Change 0.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 0 13,988	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9% 20.0% -3.1% -12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 0	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 0 13,988 \$\$11,580,774	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 0 \$18,681,461	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$1 0 \$16,276,953	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9%12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 255,502 31,405 197,765 \$11,566,786 0 0 13,988 \$11,580,774	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9%12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 0 13,988 \$\$11,580,774	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 0 \$18,681,461	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$1 0 \$16,276,953	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9%12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015	Percent Change 0.0% -8.5% 7.7% 30.8% 91.7% 60.2% 7.0% 3.1% -11.0% -22.6% -2.2% 4.6% 19.7% 19.7% 7.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390	Percent Change 0.0% -8.5% 7.7% 30.8% 91.7% 60.2% 7.0% 3.1% -11.0% -11.0% -22.6% -2.2% 4.6% 19.7% 19.7% 7.3% -3.9% 7.2% -4.7% 16.3% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 7740,467 25,502 31,405 197,765 \$11,566,786 0 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967	Percent Change 0.0% -8.5% 7.7% 30.8% 91.7% 60.2% 7.0% 3.1% -11.0% -11.0% -22.6% -2.2% 4.6% 19.7% 19.7% 7.3% -3.9% 7.2% -4.7% 16.3% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083	\$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 255,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2753,299 126,390 38,535 207,967 1,014,200	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tansfers from Other Funds Total Revenues and Other Sources Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 255,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 513,887	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000	Percent Change 4.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 513,887 \$10,361,201	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000 \$12,263,519	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 3,000 \$12,479,793	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9%12.9% 2.7% 5.8% -0.2% 22.7% -0.5% -1.9% 8.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 \$13,887 \$10,361,201 74,100 5,378	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000 \$12,263,519 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 3,000 \$12,479,793 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 \$10,361,201 74,100 5,378 1,888,604	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377 3,323,924	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000 \$12,263,519 0 5,926,000	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0 3,390,000	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9% 20.0% -3.1% -12.9% 12.9% 2.7% 5.8% -0.2% 22.7% -0.5%1.9% 8.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 25,502 31,405 197,765 \$11,566,786 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 \$13,887 \$10,361,201 74,100 5,378	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000 \$12,263,519 0 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 3,000 \$12,479,793 0 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 255,502 31,405 197,765 \$11,566,786 0 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 \$13,887 \$10,361,201 74,100 5,378 1,888,604 555,000	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377 3,323,924 96,000 0	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$18,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000 \$12,263,519 0 0 5,926,000 656,700	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0 3,390,000 662,454	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$4,065,096 0 4,700 258,500 6,360 1,524,402 1,146,588 3,436,874 129,127 740,467 255,502 31,405 197,765 \$11,566,786 0 0 13,988 \$11,580,774 \$2,150,468 2,547,447 1,504,080 262,733 2,366,654 117,590 35,581 207,083 655,678 513,887 \$10,361,201 74,100 5,378 1,888,604 555,000 6,500	2014 Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377 3,323,924 96,000	Percent Change 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$5,194,879 0 385,523 0 21,240 1,108,905 480,980 8,593,457 59,664 1,646,647 0 50,050 1,140,116 \$18,681,461 0 0 \$118,681,461 \$2,363,526 2,207,565 3,371,315 91,745 3,513,568 34,000 256,710 422,090 0 3,000 \$12,263,519 0 5,926,000 656,700 0	2014 Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0 3,390,000 662,454 0	Percent Change 4.4% 29.8% 12.5% -24.3% -33.8% 133.7% 5.9%20.0% -3.1% -12.9% -12.9% 2.7% 5.8% -0.2% 22.7% -0.5%1.9% 8.0%1.8%1.8% 0.9%

Name of County: Martin				Name of County: McLeod			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$11,444,862 0	\$11,805,424	3.2%	Property Taxes Tax Increments	\$18,559,770 4,500	\$18,909,770	1.9%
All Other Taxes	214,500	0 331,300	54.5%	All Other Taxes	18,000	4,500 18,000	
Special Assessments	900,329	735,810	-18.3%	Special Assessments	108,101	108,101	
Licenses and Permits	50,700	64,500	27.2%	Licenses and Permits	78,875	82,625	4.8%
Federal Grants	136,000	212,331	56.1%	Federal Grants	3,814,284	3,664,363	-3.9%
State General Purpose Aid	543,876	533,277	-1.9%	State General Purpose Aid	1,000,000	1,000,000	
State Categorical Aid	5,988,181	6,833,345	14.1%	State Categorical Aid	6,831,215	7,600,164	11.3%
Grants from County/Other Local Units Charges for Services	0 1,307,926	0 1,247,500	-4.6%	Grants from County/Other Local Units	0 4,402,346	0 4,814,621	9.4%
Fines and Forfeits	21,300	21,300	-4.070	Charges for Services Fines and Forfeits	24,000	24,000	9.470
Interest on Investments	281,000	288,252	2.6%	Interest on Investments	197,750	197,625	-0.1%
All Other Revenues	681,923	668,225	-2.0%	All Other Revenues	902,739	1,034,717	14.6%
Total Revenues	\$21,570,597	\$22,741,264	5.4%	Total Revenues	\$35,941,580	\$37,458,486	4.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	176,000	145,000	-17.6%
Transfers from Other Funds	0	0		Transfers from Other Funds	2,126,612	772,901	-63.7%
Total Revenues and Other Sources	\$21,570,597	\$22,741,264	5.4%	Total Revenues and Other Sources	\$38,244,192	\$38,376,387	0.3%
Current Expenditures				Current Expenditures			
General Government	\$5,176,705	\$5,247,723	1.4%	General Government	\$6,127,537	\$6,515,213	6.3%
Public Safety	4,157,370	4,330,580	4.2%	Public Safety	6,065,182	6,053,953	-0.2%
Streets and Highways (excluding Const.)	4,452,156	4,524,588	1.6%	Streets and Highways (excluding Const.)	4,096,014	4,298,574	4.9%
Sanitation	549,577	604,800	10.0%	Sanitation	1,802,539	1,925,053	6.8%
Human Services Health	2,532,634	2,648,891	4.6%	Human Services Health	9,771,185	9,931,508	1.6% 5.2%
Culture and Recreation	793,336	826,316	4.2%	Culture and Recreation	2,031,408 622,882	2,136,329 634,403	5.2% 1.8%
Conservation of Natural Resources	273,184	275,662	0.9%	Conservation of Natural Resources	602,956	599,371	-0.6%
Economic Development and Housing	99,378	77,142	-22.4%	Economic Development and Housing	2,476	2,476	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$18,034,340	\$18,535,702	2.8%	Total Current Expenditures	\$31,122,179	\$32,096,880	3.1%
Debt Service - Principal	222,091	231,800	4.4%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	96,276	84,865	-11.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	3,322,755	4,289,294	29.1%	Streets and Highways Capital Outlay	5,748,000	5,835,000	1.5%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	1,394,569	1,059,944	-24.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	2,126,612	772,901	-63.7%
Total Expenditures and Other Uses	\$21,675,462	\$23,141,661	6.8%	Total Expenditures and Other Uses	\$40,391,360	\$39,764,725	-1.6%
Name of County: Manker				Name of County: Millo Locs			
Name of County: Meeker	Van an Van	Vac	Van	Name of County: Mille Lacs	Van an Na	Vac	No
Name of County: Meeker Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of County: Mille Lacs Adopted budgets for the following funds: GF:		DS: Yes CP:	No
•	2013 Revised	2014	Percent	•	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	ш ш	DD C1.	
•	2013 Revised	2014	Percent	•	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$12,426,195	2014 Budget \$12,771,533	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$14,726,000	2014 Budget \$14,569,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$12,426,195 0	2014 Budget \$12,771,533 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$14,726,000	2014 Budget \$14,569,000 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$12,426,195 0 155,520 0 71,175	\$12,771,533 0 81,000 0 75,235	Percent Change 2.8% -47.9% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212	\$14,569,000 0 58,500 30,400 194,712	Percent Change -1.1% 36.8% -1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587	\$12,771,533 0 81,000 0 75,235 2,706,417	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071	\$14,569,000 \$14,569,000 \$58,500 30,400 194,712 5,852,268	Percent Change -1.1% 36.8% -1.8% 94.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895	\$14,569,000 \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3% 2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0	\$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083	\$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3% 2.8% -5.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0	\$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400	\$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3% 2.8% -5.5% -12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254	\$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700	Percent Change -1.1% 36.8%1.8% 94.9% 22.3% 2.8%5.5% -12.3% -34.8% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0	Percent Change -1.1% 36.8%1.8% 94.9% 29.3% 2.8%5.5% -12.3% -34.8% 1.4% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8% 5.4% 16.7% 5.7% 3.9% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0	\$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0	Percent Change -1.1% 36.8% -1.8% 94.9% 29.3% 2.8% 5.5% -12.3% -34.8% 1.4% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0	\$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0	Percent Change -1.1% 36.8%1.8% 94.9% 29.3% 2.8%5.5% -12.3% -34.8% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8% 5.4% 16.7% 5.7% 3.9% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 0	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0	Percent Change -1.1% 36.8%1.8% 94.9% 29.3% 2.8%5.5% -12.3% -34.8% 1.4% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8% 5.4% 16.7% 5.7% 3.9% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0	Percent Change -1.1% 36.8%1.8% 94.9% 29.3% 2.8%5.5% -12.3% -34.8% 1.4% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$0 \$33,579,533	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,998,876 3,258,988	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8% 16.7% 5.7% 3.9% 2.6% 3.7% 2.9% 3.0% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$\$33,579,533 \$\$5,267,614 7,543,598 6,095,201	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8% 5.4% 16.7% 3.9% 2.6% 3.7% 2.9% 3.0% 1.7% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,558,842	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$\$33,579,533 \$	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,880 1,538,842 407,457	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8%16.7% 5.7% 3.9%2.6% 3.7% 2.9% 3.0% 1.7% 4.9% 6.6% 3.6% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$333,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992	Percent Change -1.1% -1.8% 94.9% 29.3% 2.8%5.5% -12.3% -34.8% 1.4% 10.7% 10.7% -7.6% 3.4% 121.1% 3.9% 4.5% -19.2% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000 551,941	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8%16.7% 5.7% 3.9%2.6% 3.7% 2.9% 3.0% 1.7% 4.9% 6.6% 3.6% 10.2% 31.6% 2.1% -20.2% 3.8% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000 551,941 \$21,669,739	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479 \$25,416,564	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,880 1,538,842 407,457 288,701 95,000 551,941 \$21,669,739 762,500	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8%16.7% 5.7% 3.9%2.6% 3.7% 2.9% 3.0% 1.7% 4.9% 6.6% 3.6% 10.2% 31.6% 2.1% -20.2% 3.8% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479 \$25,416,564 530,000	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000 551,941 \$21,669,739 762,500 183,395	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023	Percent Change 2.8% -47.9% 5.7% 13.5% 12.4% 0.8%16.7% 5.7% 3.9%2.6% 3.7% 2.9% 3.0% 1.7% 4.9% 6.6% 3.6% 10.2% 31.6% 2.1% -20.2% 3.8% 7.5% -41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$\$30,345,725 \$\$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479 \$\$25,416,564 530,000 408,000	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000 551,941 \$21,669,739 762,500 183,395 2,531,942	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023 2,419,869	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479 \$25,416,564 530,000 408,000 4,294,461	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$333,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100	Percent Change -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000 551,941 \$21,669,739 762,500 183,395 2,531,942 754,890	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023 2,419,869 1,015,986	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479 \$25,416,564 530,000 408,000 4,294,461 0	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$\$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100 0	Percent Change -1.1% -1.8% 94.9% 29.3% 2.8%5.5% -12.3% -34.8% 1.4% 10.7% 10.7% -7.6% 3.4% 121.1% 3.9% 4.5% -19.2% 191.5% 14.1% 32.7% -42.5% -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$12,426,195 0 155,520 0 71,175 2,383,587 1,655,471 5,302,990 0 2,019,453 24,050 180,000 1,442,207 \$25,660,648 0 0 696,649 \$26,357,297 \$3,985,153 4,948,108 3,205,750 196,937 6,451,850 1,538,842 407,457 288,701 95,000 551,941 \$21,669,739 762,500 183,395 2,531,942 754,890 0	2014 Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,0000 107,023 2,419,869 1,015,986 0	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$14,726,000 0 42,750 30,400 198,212 3,002,071 1,492,895 8,179,060 0 1,913,083 67,400 100,600 593,254 \$30,345,725 0 0 \$30,345,725 \$5,700,692 7,297,308 2,756,899 77,500 7,922,273 1,100,557 253,000 166,856 0 141,479 \$25,416,564 530,000 408,000 4,294,461 0 0	2014 Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 \$33,579,533 \$\$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100 0	Percent Change -1.1%

Name of County: Morrison				Name of County: Mower [Failed to Repo	rt]		
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			- Change
Property Taxes	\$16,024,756	\$16,202,202	1.1%	Property Taxes	\$0	\$0	
Tax Increments All Other Taxes	0	0	269.00/	Tax Increments All Other Taxes	0	0	
Special Assessments	96,200 0	450,200 0	368.0%	Special Assessments	0	0	
Licenses and Permits	180,050	176,250	-2.1%	Licenses and Permits	0	0	
Federal Grants	4,219,734	3,693,598	-12.5%	Federal Grants	0	0	
State General Purpose Aid	1,511,718	2,008,986	32.9%	State General Purpose Aid	0	0	
State Categorical Aid	9,509,817	8,593,665	-9.6%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	2.10/	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	4,787,350 0	4,937,074 0	3.1%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	250,000	200,000	-20.0%	Interest on Investments	0	0	
All Other Revenues	544,800	537,800	-1.3%	All Other Revenues	0	0	
Total Revenues	\$37,124,425	\$36,799,775	-0.9%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$37,124,425	\$36,799,775	-0.9%	Total Revenues and Other Sources	\$0_	\$0	
Current Expenditures	_			Current Expenditures			
General Government	\$5,939,150	\$5,957,506	0.3%	General Government	\$0	\$0	
Public Safety	5,534,701	5,711,887	3.2%	Public Safety	0	0	
Streets and Highways (excluding Const.)	4,309,030	4,359,854	1.2%	Streets and Highways (excluding Const.)	0	0	
Sanitation Human Services	2,356,329 8,791,450	3,634,385 8,932,400	54.2% 1.6%	Sanitation Human Services	0	0	
Health	2,354,164	2,460,651	4.5%	Health	0	0	
Culture and Recreation	566,940	590,591	4.2%	Culture and Recreation	0	0	
Conservation of Natural Resources	386,185	397,155	2.8%	Conservation of Natural Resources	0	0	
Economic Development and Housing	68,000	70,500	3.7%	Economic Development and Housing	0	0	
All Other Current Expenditures Total Current Expenditures	\$30,365,949	\$32,174,929	6.0%	All Other Current Expenditures Total Current Expenditures	\$0	\$0	
•	795,000	\$32,174,929 824,700	3.7%	•	0	0	
Debt Service - Principal Interest and Fiscal Charges	109,341	84,921	-22.3%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	6,447,141	5,341,461	-17.1%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	115,000	125,000	8.7%	All Other Capital Outlay	0	0	
Other Financing Uses	113,000	123,000	0.770	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$37,832,431	\$38,551,011	1.9%	Total Expenditures and Other Uses	\$0	\$0	
Total Expenditures and Other eses	\$57,052,151	\$50,551,011		Total Expenditures and Other eses	Ψ0		
Name of County: Murray				Name of County: Nicollet			
Name of County: Murray Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Nicollet Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	2013 Revised	2014	No Percent	•	2013 Revised	2014	No Percent
Adopted budgets for the following funds: GF:		DD C1.	ш	Adopted budgets for the following funds: GF:		DD C1 .	
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF:	2013 Revised	2014 Budget \$7,046,507	Percent	Adopted budgets for the following funds: GF:	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$6,842,784	2014 Budget	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$16,205,764	2014 Budget \$17,916,311	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$6,842,784 0	2014 Budget \$7,046,507	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$16,205,764 0	2014 Budget \$17,916,311	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$6,842,784 0 0 298,529 30,440	2014 Budget \$7,046,507 0 0 505,943 28,940	Percent Change 3.0% 69.5% -4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$16,205,764 0 0 280,000 44,000	\$17,916,311 0 0 280,000 54,000	Percent Change 10.6% 22.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986	Percent Change 3.0% 69.5% -4.9% 17.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$16,205,764 0 0 280,000 44,000 4,418,781	\$17,916,311 0 0 280,000 54,000 3,703,382	Percent Change 10.6% 22.7% -16.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535	\$17,916,311 0 280,000 54,000 3,703,382 1,336,802	Percent Change 10.6% 22.7% -16.2% 22.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535 5,881,768	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762	Percent Change 10.6% 22.7% -16.2% 22.5% -0.0% 78.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535 5,881,768	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061	\$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728	Percent Change 10.6% 22.7% -16.2% -0.0% 78.0% -25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 1.2% 11.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% -1.2% 11.0% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 1.2% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981	Percent Change 10.6% 22.7% -16.2% 22.5% -0.0% 78.0% -25.2% -19.2% -24.0% 2.8% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 1.2% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 0	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 1.2% 11.0% 10.0% 126.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826	\$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0 778,196	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 1.2% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$16,205,764 0 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 0	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506 \$12,519,049	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 1.2% 11.0% 10.0% 126.1% 14.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8% 8.8% 4.5% -0.4% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3%1.2% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8% 8.8% 4.5% -0.4% -0.4% -0.4% 15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8% 8.8% 4.5% -0.4% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% -1.2% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8% 8.8% 4.5% -0.4% -0.4% 15.3% 0.3% -4.4% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288 1,017,874	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327 0 \$10,313,288	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% -1.2% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8% 8.8% 4.5% -0.4% -0.4% 15.3% 0.3% -4.4% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$16,205,764 0 280,000 44,000 44,18,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288 1,017,874 \$25,692,904	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327 0 \$10,313,288 334,603	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771	Percent Change 3.0% 69.5% -4.9% 17.9% 19.3% 3.3% -1.2% 11.0% 10.0% 126.1% 14.5% 1.8% 3.8% 8.8% 4.5% -0.4% -0.4% 15.3% 0.3% -4.4% 4.8% 43.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288 1,017,874 \$25,692,904 1,520,000	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327 0 \$10,313,288 334,603 0 1,700,000 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288 1,017,874 \$\$25,692,904 1,520,000 386,376 4,657,573 0	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327 0 \$10,313,288 334,603 0 1,700,000	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues (Secretal Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288 1,017,874 \$25,692,904 1,520,000 386,376 4,657,573	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$6,842,784 0 0 298,529 30,440 4,106,434 127,122 0 0 347,890 0 108,200 485,144 \$12,346,543 0 0 172,506 \$12,519,049 \$2,409,075 1,771,358 2,934,193 361,175 1,098,448 52,584 766,805 710,323 209,327 0 \$10,313,288 334,603 0 1,700,000 0	2014 Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$16,205,764 0 280,000 44,000 4,418,781 1,091,535 5,881,768 535,703 2,457,061 52,000 250,200 712,215 \$31,929,027 0 402,826 \$32,331,853 \$6,424,834 4,548,857 3,049,727 0 8,284,862 1,635,195 199,990 323,277 208,288 1,017,874 \$\$25,692,904 1,520,000 386,376 4,657,573 0	2014 Budget \$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765	Percent Change 10.6%

Name of County: Nobles [Failed to Repo	4			Name of County: Norman			
Adopted budgets for the following funds: GF	: SR:	DS: CP:	1 1	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2013 Revised Budget	2014 Budget	Percent		2013 Revised Budget	2014 Budget	Percent Change
Revenues			Change	Revenues			
Property Taxes	\$0	\$0		Property Taxes	\$4,519,928	\$4,696,048	3.9%
Tax Increments	0	0		Tax Increments	0	0	22.90/
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	36,600 258,711	24,600 270,000	-32.8% 4.4%
Licenses and Permits	0	0		Licenses and Permits	22,192	24,742	11.5%
Federal Grants	0	0		Federal Grants	0	241,200	11.570
State General Purpose Aid	0	0		State General Purpose Aid	149,708	133,938	-10.5%
State Categorical Aid	0	0		State Categorical Aid	0	3,843,361	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	133,259	127,098	-4.6%
Fines and Forfeits	0	0		Fines and Forfeits	7,000	7,000	
Interest on Investments	0	0		Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	0	0		All Other Revenues	3,620,760	2,843,161	-21.5%
Total Revenues	\$0	\$0		Total Revenues	\$8,763,158	\$12,221,148	39.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0			Total Revenues and Other Sources	\$8,763,158	<u>\$12,221,148</u>	39.5%
Current Expenditures General Government	\$0	\$0		Current Expenditures General Government	\$1,687,567	\$1,927,279	14.2%
Public Safety	\$0 0	0		Public Safety	1,314,088	1,446,364	10.1%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	2,649,033	2,803,179	5.8%
Sanitation Sanitation	0	0		Sanitation Sanitation	378,643	374,892	-1.0%
Human Services	0	0		Human Services	2,178,359	2,310,258	6.1%
Health	0	0		Health	90,632	223,724	146.8%
Culture and Recreation	0	0		Culture and Recreation	99,456	105,650	6.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	216,528	226,258	4.5%
Economic Development and Housing	0	0		Economic Development and Housing	0 178,580	0 62,630	-64.9%
All Other Current Expenditures Total Current Expenditures	\$0	\$0		All Other Current Expenditures Total Current Expenditures			
	\$0 0	\$0 0			\$8,792,886	\$9,480,234	7.8%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges		_		Interest and Fiscal Charges			
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	240,250	2,985,900	1142.8%
						0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0		
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$9,033,136	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Olmsted	0 0 \$0 \$0 : Yes SR: Yes 2013 Revised	0 0 \$0 \$0 DS: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail	0 0 \$9,033,136 Yes SR: Yes 2013 Revised	0 0 \$12,466,134 DS: Yes CP:	38.0% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Warme of County: Olmsted Adopted budgets for the following funds: GF	0 0 \$0 \$0	0 0 \$0 SO DS: No CP:	 No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF:	0 0 \$9,033,136 Yes SR: Yes	0 0 \$12,466,134 DS: Yes CP:	38.0% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted	0 0 \$0 \$0 : Yes SR: Yes 2013 Revised	0 0 \$0 \$0 DS: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail	0 0 \$9,033,136 Yes SR: Yes 2013 Revised	0 0 \$12,466,134 DS: Yes CP:	38.0% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues	0 0 80 Solution Specification	0 0 \$0 \$0 DS: No CP: 2014 Budget	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues	0 0 \$9,033,136	0 0 \$12,466,134 DS: Yes CP: 2014 Budget	38.0% Yes Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes	0 0 \$0 \$0 : Yes SR: Yes 2013 Revised Budget \$81,928,042	0 0 \$0 \$0 DS: No CP: 2014 Budget \$82,919,373	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899	0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878	Yes Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses lame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	0 0 80 \$0 : Yes SR: Yes 2013 Revised Budget \$81,928,042 0	0 0 \$0 \$0 DS: No CP: 2014 Budget \$82,919,373 0	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0	0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0	38.0% Yes Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 80 \$0 \$1 \$2013 Revised Budget \$81,928,042 0 110,000	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 \$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200	0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005	38.0% Yes Percent Change 3.7% 10.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 80 \$0 \$1 \$2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950	No Percent Change 1.2% 10.0% -3.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578	DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082	38.0% Yes Percent Change 3.7% 10.0% -5.9% 3.2% 27.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 80 \$0 \$1 \$2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535	No Percent Change 1.2% 10.0% -3.7% 23.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218	0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 80 \$0 \$1 \$2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 80 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0	38.0% Percent Change 3.7% 10.0%5.9% 3.2% 27.2% 21.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630	0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% 9.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% 9.2% -10.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 4.0%16.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% 9.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 0 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% 9.2% -10.7% -9.9% 0.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 0 0 \$0 \$0 \$10 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 4.0%16.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% 9.2% -10.7% -9.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012 \$155,217,252	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899	No Percent Change 1.2% 10.0% -3.7% 23.8% 64.5% 4.0% 4.0% -37.3% 11.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% 9.2% -10.7% -9.9% 0.1% 7.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 80 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012 \$155,217,252 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% 9.2% -10.7% -9.9% 0.1% 7.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 80 80 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012 \$155,217,252 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 \$0 \$0 \$0 \$0 \$0 \$1 \$2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012 \$155,217,252 0 0 182,315 \$155,399,567	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$69,160,152	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4% 104.8% 9.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 0 0 0 0 0 0 0 10 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012 \$155,217,252 0 0 182,315 \$155,399,567	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 16,899,042 16,899,042 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 1,629,000 \$69,160,152	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4% 104.8% 9.7% 8.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 0 0 0 30 2013 Revised Budget \$81,928,042 0 110,000 0 1,830,527 20,758,319 5,377,272 20,682,468 5,485,500 16,250,374 0 839,738 1,955,012 \$155,217,252 0 0 182,315 \$155,399,567	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,6558,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300	No Percent Change 1.2% 10.0% -3.7% 23.8% 64.5% 4.0% -16.4% -37.3% 11.0%1.3% 11.0% -3.2% 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$69,160,152	0 0 0	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% 9.2% -10.7% -9.9% 0.1% 7.4% 104.8% 9.7% 8.1% 4.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0% -3.2% 4.5% 2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 9.2% -10.7% -0.1% 7.4% 104.8% 9.7% 8.1% 4.4% 10.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%1.3% 2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4% 104.8% 9.7% 8.1% 4.4% 10.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0% -3.2% 4.5% 2.1% 2.1% 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4% 104.8% 9.7% 8.1% 4.4% 10.7% 3.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%1.3% 2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0	0 0 0 \$12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091	38.0% Percent Change 3.7% 10.0% -5.9% 3.2% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4% 104.8% 9.7% 8.1% 4.4% 10.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0% 3.2% 4.5% 2.1% 3.3% 7.2% 4.6% -0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7% 10.0% -5.9% 27.2% 21.3% 7.9% -10.7% -9.9% 0.1% 7.4% 9.7% 8.1% 4.4% 10.7% 3.8% -1.6% 7.1% 10.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0% -37.3% 11.0%1.3% 11.0% -3.2% 4.5% 2.1% 4.5% 2.1% 4.6% 4.6% -0.2% 0.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000	0 0 0 S12,466,134 DS: Yes CP: 2014 Budget \$33,776,878	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,6558,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0% -16.4% -37.3% 11.0%1.3% 11.0%1.3% 2.1%3.2% 4.5% 2.1%3.3%3.2% 4.5% 2.1%3.2% 4.6% -0.2% 0.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0,69,473 \$1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750	0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,6558,535 32,790,510 9,023,842 16,899,042 0,701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 0,59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 21.0%1.3% 21.0%2.1%3.3%3.2% 4.5% 2.1%3.2% 4.6% -0.2% 0.4%2.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0,1,629,000 \$569,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931	0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,905 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 22,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%1.3% 21.6%2.1%3.3% 7.2% 4.6% -0.2% 0.4% 2.7% -40.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$569,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931 2,545,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,6558,535 32,790,510 9,023,842 16,899,042 0,701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 21.0%1.3% 21.0%2.1%3.3%3.2% 4.5% 2.1%3.2% 4.6% -0.2% 0.4%2.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0,1,629,000 \$569,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931	0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,905 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 22,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%1.3% 21.6%2.1%3.3% 7.2% 4.6% -0.2% 0.4% 2.7% -40.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$569,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931 2,545,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%1.3% 21.6% 2.1% 3.3% 7.2% 4.6% -0.2% 0.4% -0.2% 0.4% -16.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$569,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931 2,545,000 1,188,960	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269 30,446,623	No Percent Change 1.2% 10.0% -3.7% 58.5% 64.5% 4.0%16.4% -37.3% 11.0%1.3% 11.0%1.3% 2.1% 3.2% 4.5% 2.1% 2.7% -40.4% -16.0% 25.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$569,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931 2,545,000 1,188,960 9,555,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38.0% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Olmsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2014 Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269 30,446,623 0	No Percent Change 1.2% 10.0% -3.7% 23.8% 58.5% 64.5% 4.0% 11.0%1.3% 11.0%1.3% 11.0%2.7% -40.4% -40.4% -16.0% 25.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,033,136 Yes SR: Yes 2013 Revised Budget \$32,570,899 0 447,200 68,143 411,790 5,883,578 2,106,218 18,198,636 0 2,986,630 43,285 205,300 4,609,473 \$67,531,152 0 0 1,629,000 \$69,160,152 \$10,081,971 11,342,918 8,742,371 0 16,709,326 2,687,291 650,273 930,031 437,000 1,397,750 \$52,978,931 2,545,000 1,188,960 9,555,650 1,501,892	0 0 0 S12,466,134 DS: Yes CP: 2014 Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000 1,387,170 \$55,955,580 2,615,000 1,746,838 13,160,450 1,350,780	38.0% Percent Change 3.7%

Name of County: Pennington				Name of County: Pine			
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$7,204,676	\$7,353,278	2.1%	Property Taxes	\$14,410,207	\$14,749,250	2.4%
Tax Increments All Other Taxes	0 184,245	0 317,100	72.1%	Tax Increments All Other Taxes	95,000	0 292,000	207.4%
Special Assessments	150,000	150,000	/2.1/0	Special Assessments	95,000	292,000	207.470
Licenses and Permits	4,013	6,650	65.7%	Licenses and Permits	70,000	72,800	4.0%
Federal Grants	1,436,523	1,518,231	5.7%	Federal Grants	5,497,475	5,429,733	-1.2%
State General Purpose Aid State Categorical Aid	707,213 3,306,618	820,155 4,911,642	16.0% 48.5%	State General Purpose Aid State Categorical Aid	1,857,041 9,853,490	2,461,415 14,180,465	32.5% 43.9%
Grants from County/Other Local Units	336,932	459,625	36.4%	Grants from County/Other Local Units	9,833,490	0	43.970
Charges for Services	1,199,570	1,104,040	-8.0%	Charges for Services	1,968,725	1,933,273	-1.8%
Fines and Forfeits	15,700	16,000	1.9%	Fines and Forfeits	33,550	19,050	-43.2%
Interest on Investments	25,000	25,000	 5.60/	Interest on Investments	100,000	100,000	2 20/
All Other Revenues Total Revenues	\$14,892,610	340,100 \$17,021,821	5.6% 14.3%	All Other Revenues Total Revenues	2,770,195 \$36,655,683	2,678,318 \$41,916,304	-3.3% 14.4%
Proceeds from Bond Sales	0	0	14.570	Proceeds from Bond Sales	0	0	14.4/0
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	65,000	85,000	30.8%
Total Revenues and Other Sources	\$14,892,610	\$17,021,821	14.3%	Total Revenues and Other Sources	\$36,720,683	\$42,001,304	14.4%
Current Expenditures				Current Expenditures			
General Government	\$2,539,110	\$2,596,521	2.3%	General Government	\$5,549,767	\$5,085,444	-8.4%
Public Safety	2,813,280	3,007,488	6.9%	Public Safety	7,948,700	8,010,474	0.8%
Streets and Highways (excluding Const.) Sanitation	2,497,118 58,400	2,568,677 59,500	2.9% 1.9%	Streets and Highways (excluding Const.) Sanitation	4,459,102 195,732	4,134,432 168,967	-7.3% -13.7%
Human Services	4,894,203	4,938,296	0.9%	Human Services	6,824,048	7,433,840	8.9%
Health	59,506	49,906	-16.1%	Health	1,385,524	1,451,216	4.7%
Culture and Recreation	185,593 479,030	185,593	5 60/	Culture and Recreation	324,200	420,320	29.6%
Conservation of Natural Resources Economic Development and Housing	5,500	505,865 20,500	5.6% 272.7%	Conservation of Natural Resources Economic Development and Housing	142,080 0	914,770 35,250	543.8%
All Other Current Expenditures	85,500	88,939	4.0%	All Other Current Expenditures	15,312	9,062	-40.8%
Total Current Expenditures	\$13,617,240	\$14,021,285	3.0%	Total Current Expenditures	\$26,844,465	\$27,663,775	3.1%
Debt Service - Principal	240,000	250,000	4.2%	Debt Service - Principal	1,065,000	1,120,000	5.2%
Interest and Fiscal Charges	35,755	27,750	-22.4%	Interest and Fiscal Charges	1,096,462	1,035,687	-5.5%
Streets and Highways Capital Outlay	876,000	2,398,203	173.8%	Streets and Highways Capital Outlay	9,760,632	12,128,841	24.3%
All Other Capital Outlay	672,531	362,017	-46.2%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	10.50/	Transfers to Other Funds	0	85,000	8.4%
Total Expenditures and Other Uses	\$15,441,526	\$17,059,255	10.5%	Total Expenditures and Other Uses =	\$38,766,559	\$42,033,303	8.470
Name of County: Pipestone				Name of County: Polk [Submitted Incom			_
Name of County: Pipestone Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of County: Polk [Submitted Income Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
·	2013 Revised	2014	Percent		Yes SR: Yes 2013 Revised	2014	Yes Percent
Adopted budgets for the following funds: GF:			\Box	Adopted budgets for the following funds: GF:	Yes SR: Yes	DD. CI.	
·	2013 Revised	2014	Percent		Yes SR: Yes 2013 Revised	2014	Percent
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$4,656,009 0 481,000	2014 Budget \$4,926,323 0 511,000	Percent Change 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0	2014 Budget \$0 0	Percent Change -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$4,656,009 0 481,000 227,000	2014 Budget \$4,926,323 0 511,000 257,300	Percent Change 5.8% 6.2% 13.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574	2014 Budget \$0 0 0 0	Percent Change -100.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980	2014 Budget \$4,926,323 0 511,000 257,300 16,925	Percent Change 5.8% 6.2% 13.3% -0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100	2014 Budget \$0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$4,656,009 0 481,000 227,000	2014 Budget \$4,926,323 0 511,000 257,300	Percent Change 5.8% 6.2% 13.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574	2014 Budget \$0 0 0 0	Percent Change -100.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930	Percent Change 5.8% 6.2% 13.3% -0.3% -51.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227	2014 Budget \$0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849	Percent Change 5.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701	Percent Change 5.8% 6.2% 13.3% -0.3% -51.4% -7.5% 5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000	Percent Change 5.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701	Percent Change 5.8% 6.2% 13.3% -0.3% -51.4% -7.5% 5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000	Percent Change 5.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424	Percent Change 5.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 0	Percent Change 5.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 0	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 0 20,000	Percent Change 5.8% 6.2% 13.3% -0.3% -51.4% -7.5% 5.6%6.5%6.7% -28.3% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0	Percent Change 5.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$0 \$14,224,572	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$0 \$14,224,572	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0	\$0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520	\$0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400 \$11,199,381	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Econemic Georement Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520 \$45,875,678	\$0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 0 14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400 \$11,199,381 168,000	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520 \$45,875,678 1,755,000	\$0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 0 0 \$14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400 \$11,199,381 168,000 70,088	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500 41,895	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Econemic Georement Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520 \$45,875,678 1,755,000 744,034	\$0 2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 0 14,224,572 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400 \$11,199,381 168,000	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520 \$45,875,678 1,755,000 744,034 2,941,668	\$0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400 \$11,199,381 168,000 70,088 2,821,520	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500 41,895 3,826,597	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520 \$45,875,678 1,755,000 744,034	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$4,656,009 0 481,000 227,000 16,980 709,106 894,423 4,774,264 0 1,665,470 9,000 112,500 678,820 \$14,224,572 0 0 0 \$14,224,572 \$2,915,608 2,564,222 2,325,589 234,617 2,560,651 57,576 125,057 395,686 9,975 10,400 \$11,199,381 168,000 70,088 2,821,520 0	2014 Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500 41,895 3,826,597 0	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2013 Revised Budget \$18,928,400 0 0 2,089,574 87,100 6,381,227 1,851,378 10,755,619 0 8,864,021 24,000 47,250 1,586,147 \$50,614,716 0 1,487,549 \$52,102,265 \$7,626,019 8,076,286 4,955,135 2,893,120 15,218,034 2,299,351 269,526 281,687 0 4,256,520 \$45,875,678 1,755,000 744,034 2,941,668 4,242,363	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%

Name of County: Pope				Name of County: Ramsey			
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$8,145,274	\$8,551,723	5.0%	Property Taxes	\$269,310,448	\$270,455,595	0.4%
Tax Increments All Other Taxes	0 10,000	0 126,000	1160.0%	Tax Increments All Other Taxes	0 2,625,000	0 8,965,000	241.5%
Special Assessments	10,000	126,000	1100.0%	Special Assessments	2,623,000	8,963,000	241.3%
Licenses and Permits	35,500	37,000	4.2%	Licenses and Permits	1,597,137	1,666,663	4.4%
Federal Grants	1,238,012	1,304,004	5.3%	Federal Grants	88,178,311	90,579,403	2.7%
State General Purpose Aid	392,646	395,059	0.6%	State General Purpose Aid	12,364,659	16,415,953	32.8%
State Categorical Aid Grants from County/Other Local Units	4,021,427 70,259	4,102,616 70,171	2.0% -0.1%	State Categorical Aid Grants from County/Other Local Units	97,771,178 0	65,866,925 89,611	-32.6%
Charges for Services	966,807	1,042,003	-0.1% 7.8%	Charges for Services	72,638,907	73,671,081	1.4%
Fines and Forfeits	5,700	5,700		Fines and Forfeits	687,000	612,000	-10.9%
Interest on Investments	50,000	48,000	-4.0%	Interest on Investments	9,489,869	7,604,500	-19.9%
All Other Revenues	406,332	495,390	21.9%	All Other Revenues	16,360,259	15,152,415	-7.4%
Total Revenues	\$15,341,957	\$16,177,666	5.4%	Total Revenues	\$571,022,768	\$551,079,146	-3.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	36,500,000	34,250,000	-6.2%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0 1,265,000	0 2,383,428	88.4%
Total Revenues and Other Sources	\$15,341,957	\$16,177,666	5.4%	Total Revenues and Other Sources	\$608,787,768	\$587,712,574	-3.5%
=	\$13,341,937		5.470	=	\$008,787,708	\$387,712,374	-5.570
Current Expenditures General Government	\$2,933,276	\$3,083,137	5.1%	Current Expenditures General Government	\$87,121,278	\$87,282,015	0.2%
Public Safety	2.103.865	2,325,611	10.5%	Public Safety	118,457,662	124,331,218	5.0%
Streets and Highways (excluding Const.)	1,962,895	2,095,180	6.7%	Streets and Highways (excluding Const.)	20,946,738	17,347,273	-17.2%
Sanitation	0	0		Sanitation	18,086,601	18,809,014	4.0%
Human Services	3,635,289	3,725,230	2.5%	Human Services	165,912,998	165,636,853	-0.2%
Health Culture and Recreation	1,131,880 264,685	1,125,402 244,633	-0.6% -7.6%	Health Culture and Recreation	40,040,771 19,394,962	44,271,482 20,865,499	10.6% 7.6%
Conservation of Natural Resources	344,418	332,735	-3.4%	Conservation of Natural Resources	353,448	495,228	40.1%
Economic Development and Housing	0	0		Economic Development and Housing	20,411,723	20,385,584	-0.1%
All Other Current Expenditures	348,854	662,218	89.8%	All Other Current Expenditures	2,000,000	2,000,000	
Total Current Expenditures	\$12,725,162	\$13,594,146	6.8%	Total Current Expenditures	\$492,726,181	\$501,424,166	1.8%
Debt Service - Principal	454,400 0	606,533	33.5%	Debt Service - Principal	20,377,602	18,912,500	-7.2% 26.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	2,243,965	2,303,241		Interest and Fiscal Charges Streets and Highways Capital Outlay	6,711,812 47,821,000	8,469,678 14,373,000	-69.9%
All Other Capital Outlay	100,000	100,000	2.6%	All Other Capital Outlay	43,703,000	47,263,528	-09.9% 8.1%
Other Financing Uses	0 0	100,000		Other Financing Uses	43,703,000	47,203,328	0.170
Transfers to Other Funds	0	0		Transfers to Other Funds	2,581,487	2,327,492	-9.8%
Total Expenditures and Other Uses	\$15,523,527	\$16,603,920	7.0%	Total Expenditures and Other Uses	\$613,921,082	\$592,770,364	-3.4%
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Name of Country D. 14. 1				Name of Country B. I. I.			
Name of County: Red Lake				Name of County: Redwood			
Name of County: Red Lake Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Redwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
• • • • • • • • • • • • • • • • • • • •	2013 Revised	2014	Percent	•	2013 Revised	2014	Percent
• • • • • • • • • • • • • • • • • • • •		DD C1.	\Box	•		DB. CI.	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$2,217,873	2014	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$9,939,607	2014	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$2,217,873 0	2014 Budget \$2,300,565 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$9,939,607 0	2014 Budget \$10,229,560 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$2,217,873 0 31,700	2014 Budget \$2,300,565 0 22,700	Percent Change 3.7% -28.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$9,939,607 0 6,525	2014 Budget \$10,229,560 0 9,325	Percent Change 2.9% 42.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$2,217,873 0 31,700 0	2014 Budget \$2,300,565 0 22,700 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$9,939,607 0 6,525 1,096,793	2014 Budget \$10,229,560 0 9,325 916,951	Percent Change 2.9% 42.9% -16.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$2,217,873 0 31,700 0 1,300	\$2,300,565 0 22,700 0 1,300	Percent Change 3.7% -28.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015	\$10,229,560 \$10,229,560 9,325 916,951 50,765	Percent Change 2.9% 42.9% -16.4% 18.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$2,217,873 0 31,700 0	2014 Budget \$2,300,565 0 22,700 0	Percent Change 3.7% -28.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$9,939,607 0 6,525 1,096,793	2014 Budget \$10,229,560 0 9,325 916,951	Percent Change 2.9% 42.9% -16.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708	Percent Change 3.7% -28.4% 128.6% 3.5% 97.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741	Percent Change 2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0	Percent Change 3.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211	Percent Change 3.7% -28.4% 128.6% 3.5% 97.5% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500	Percent Change 3.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211	Percent Change 3.7% -28.4% 128.6% 3.5% 97.5% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 233,000 361,334 \$5,453,017	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020	Percent Change 3.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610	Percent Change 2.9% -16.4% 18.0% -60.0% 202.0% -10.9% -50.0% -9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 233,000 361,334 \$5,453,017 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0	Percent Change 3.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069	Percent Change 3.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0	Percent Change 3.7% -28.4% 128.6% 3.5% 97.5% -8.3% -14.6% 18.7% 31.5% 19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069	Percent Change 3.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558	Percent Change 3.7% -28.4% 128.6% 3.5% 97.5% -5.8% -8.3% -14.6% 18.7% 31.5% 19.9% 30.5% 2.7% 3.8% 65.4% 4.5% 0.5% 0.2% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$118,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$118,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tensers from Other Funds Total Revenues and Other Sources Eneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311 632,109	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0 0	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311 632,109 140,899	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179 0 265,000	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0 1,578,000	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311 632,109 140,899 2,948,000	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179 0 0 265,000 452,500	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 2175,558 0 152,500 \$6,071,089 0 0 1,578,000 140,000	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311 632,109 140,899 2,948,000 608,690	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000 854,350	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179 0 265,000	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0 1,578,000	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311 632,109 140,899 2,948,000	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$2,217,873 0 31,700 0 1,300 207,000 390,542 1,404,190 0 600,078 6,000 233,000 361,334 \$5,453,017 0 513,662 0 \$5,966,679 \$1,035,843 1,160,739 1,093,700 265,106 1,272,030 21,388 87,832 169,541 0 143,000 \$5,249,179 0 0 265,000 452,500 0	2014 Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0 0 1,578,000 140,000 0	Percent Change 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$9,939,607 0 6,525 1,096,793 43,015 162,500 195,830 5,826,766 60,000 845,860 0 64,778 771,228 \$19,012,902 2,530,000 0 \$21,542,902 \$8,141,230 2,960,351 2,873,000 673,061 2,217,914 484,813 247,609 976,694 90,703 1,702,936 \$20,368,311 632,109 140,899 2,948,000 608,690 0	2014 Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000 854,350 0	Percent Change 2.9%

Name of County: Renville				Name of County: Rice			
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$12,399,888	\$12,692,636	2.4%	Property Taxes	\$19,532,876	\$19,837,896	1.6%
Tax Increments All Other Taxes	11.000	100,000	1627.20/	Tax Increments All Other Taxes	0	514,000	4.0%
Special Assessments	11,000 0	190,000 0	1627.3%	Special Assessments	494,000 220,000	514,000 500,000	127.3%
Licenses and Permits	91,225	107,320	17.6%	Licenses and Permits	65,800	20,330	-69.1%
Federal Grants	2,034,367	2,206,969	8.5%	Federal Grants	2,488,402	2,316,882	-6.9%
State General Purpose Aid	576,555	625,223	8.4%	State General Purpose Aid	2,741,993	3,351,719	22.2%
State Categorical Aid	7,554,494	7,755,461	2.7%	State Categorical Aid	9,570,126	15,431,511	61.2%
Grants from County/Other Local Units	0	0	11.70/	Grants from County/Other Local Units	0	5.050.600	24.40/
Charges for Services Fines and Forfeits	2,820,092 33,800	3,150,238 31,000	11.7% -8.3%	Charges for Services Fines and Forfeits	4,066,946	5,059,699	24.4%
Interest on Investments	206,319	179,870	-12.8%	Interest on Investments	950,000	950,000	
All Other Revenues	457,100	396,040	-13.4%	All Other Revenues	1,121,825	1,372,956	22.4%
Total Revenues	\$26,184,840	\$27,334,757	4.4%	Total Revenues	\$41,251,968	\$49,354,993	19.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	220,000	2,697,000	1125.9%
Total Revenues and Other Sources	\$26,184,840	\$27,334,757	4.4%	Total Revenues and Other Sources	\$41,471,968	\$52,051,993	25.5%
Current Expenditures				Current Expenditures			
General Government	\$5,025,779	\$5,073,748	1.0%	General Government	\$7,866,687	\$8,496,473	8.0%
Public Safety	3,468,793	3,519,423	1.5%	Public Safety	8,341,235	8,645,450	3.6%
Streets and Highways (excluding Const.)	3,985,633	4,036,827	1.3%	Streets and Highways (excluding Const.)	4,520,674	5,006,132	10.7%
Sanitation Human Services	0	0	0.00/	Sanitation	100,000	300,000	200.0%
Health	6,237,485 2,117,254	6,294,596 2,023,991	0.9% -4.4%	Human Services Health	10,972,680 3,265,691	11,638,141 3,354,167	6.1% 2.7%
Culture and Recreation	312,222	354,691	13.6%	Culture and Recreation	726,882	681,106	-6.3%
Conservation of Natural Resources	364,065	352,728	-3.1%	Conservation of Natural Resources	522,981	612,379	17.1%
Economic Development and Housing	0	0		Economic Development and Housing	316,237	397,655	25.7%
All Other Current Expenditures Total Current Expenditures	0	0	0.70/	All Other Current Expenditures Total Current Expenditures	0	0	
	\$21,511,231	\$21,656,004	0.7% 137.7%	•	\$36,633,067	\$39,131,503	6.8% 23.3%
Debt Service - Principal	385,000	915,000	77.6%	Debt Service - Principal	1,590,000	1,960,000	-21.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay	323,424 3,557,086	574,463		Interest and Fiscal Charges Streets and Highways Capital Outlay	1,418,290 2,430,611	1,116,405	
All Other Capital Outlay		3,713,380	4.4% -14.8%	All Other Capital Outlay	2,430,611	10,467,200 0	330.6%
Other Financing Uses	904,699 0	770,500 0	-14.070	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$26,681,440	\$27,629,347	3.6%	Total Expenditures and Other Uses	\$42,071,968	\$52,675,108	25.2%
Total Expenditures and Other Uses _	\$20,061,440	\$27,029,347	5.070	Total Expellultures and Other Uses _	542,071,906	\$32,073,108	23.270
Name of County: Rock				Name of County: Roseau			
Name of County: Rock Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	•	Yes SR: Yes	DS: Yes CP:	No
•	Yes SR: Yes 2013 Revised	DS: Yes CP:	No Percent	Name of County: Roseau Adopted budgets for the following funds: GF:	Yes SR: Yes 2013 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:			\Box	Adopted budgets for the following funds: GF:		DD C1 .	\square
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$4,682,771	2014 Budget \$4,821,191	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$6,848,927	2014 Budget \$6,847,853	Percent
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget \$6,848,927 0	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$4,682,771 0	2014 Budget \$4,821,191 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$6,848,927	2014 Budget \$6,847,853	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$4,682,771 0 57,010	2014 Budget \$4,821,191 0 59,100	Percent Change 3.0% 3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$6,848,927 0 5,600	2014 Budget \$6,847,853 0 5,600	Percent Change -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250	\$4,821,191 0 59,100 303,346 42,066 65,000	Percent Change 3.0% 3.7% 3.2% -8.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688	Percent Change -0.0% 41.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933	Percent Change -0.0% 41.8% 27.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050	\$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880	Percent Change -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0	Percent Change -0.0% 41.8% 27.6% -27.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200	Percent Change -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0	Percent Change -0.0% 41.8% 27.6% -27.9% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848	\$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563	Percent Change 3.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601	Percent Change -0.0% 41.8% 27.6% -27.9%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717	\$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0	\$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.77% 2.9% -52.0% -16.7% -2.2% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,662,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5% 9.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0 16,091	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0 24,514	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002	Percent Change 3.0% 3.7% 3.2% 8.8% 23.7% 1.7% 2.9% 52.0% 16.7% 2.5% 9.0% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0 16,091 \$20,128,038	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232	Percent Change -0.0% 41.8% 27.6% -27.9% 6.6%7.5% -30.0% -2.4% 52.3% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5% 9.0% -100.0% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5%9.0% -100.0% 1.7% -1.9% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 24,5123 94,601 \$19,631,718 0 0 24,514 \$19,656,232	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% -52.0% -16.7% -2.2% 2.5% 9.0% -100.0% 1.7% -1.9% 7.4% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0 16,091 \$20,128,038	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5%9.0% -100.0% 1.7% -1.9% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 24,5123 94,601 \$19,631,718 0 0 24,514 \$19,656,232	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5%9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 24,5123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% -52.0% -16.7% -2.2% 2.5% 9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1% 15.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% -52.0% -16.7% -2.2% 2.5% 9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1% 15.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940	Percent Change 3.0% 3.2%8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5% 9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1% 15.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940 0	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 \$6,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5%9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1% 15.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tansfers from Other Funds Total Revenues and Other Sources Eneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323 167,944	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940 0 \$8,476,290	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 \$6,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5%9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1% 15.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323 167,944 \$13,110,587	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 24,5123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940 0 \$8,476,290 188,593	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540	Percent Change 3.0% 3.2% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323 167,944 \$13,110,587 240,000	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940 0 \$8,476,290 188,593 271,138	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200	Percent Change 3.0% 3.7% 3.2% -8.8% 23.7% 1.7% 2.9% -52.0% -16.7% -2.2% 2.5%9.0% -100.0% 1.7% -1.9% 7.4% 2.5% 9.4% 0.1% 15.2% 3.0% 66.8% -55.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323 167,944 \$13,110,587 240,000 206,474	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940 0 \$8,476,290 188,593 271,138 0	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323 167,944 \$13,110,587 240,000 206,474 492,668	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274 472,490	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$4,682,771 0 57,010 303,346 40,758 71,250 133,351 1,602,050 23,483 1,661,350 2,500 90,000 191,848 \$8,859,717 0 94,504 60,000 \$9,014,221 \$2,234,845 1,763,268 2,058,027 580,495 1,121,454 77,344 333,082 305,835 1,940 0 \$8,476,290 188,593 271,138 0 0	2014 Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$6,848,927 0 5,600 585,000 3,340 1,429,591 2,634,873 6,623,427 0 0 1,578,465 2,500 265,123 135,101 \$20,111,947 0 0 16,091 \$20,128,038 \$2,427,447 2,469,648 2,936,279 956,473 3,521,480 21,420 261,100 308,473 40,323 167,944 \$13,110,587 240,000 206,474 492,668 6,414,550	2014 Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274 472,490 5,613,150	Percent Change -0.0%

Name of County: Scott				Name of County: Sherburne			
Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	\square	DS: Yes CP:	Yes
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues Property Taxes	\$57,070,508	\$57,675,876	1.1%	Revenues Property Taxes	\$43,785,700	\$43,212,361	-1.3%
Tax Increments	0	0	1.170	Tax Increments	0	0	-1.570
All Other Taxes	844,500	879,200	4.1%	All Other Taxes	790,080	830,080	5.1%
Special Assessments	0	430,000		Special Assessments	311,680	313,128	0.5%
Licenses and Permits Federal Grants	1,045,910 16,375,222	1,051,650 10,503,264	0.5% -35.9%	Licenses and Permits Federal Grants	341,805 6,658,625	486,985 10,341,827	42.5% 55.3%
State General Purpose Aid	3,749,492	4,969,557	32.5%	State General Purpose Aid	3,358,812	4,386,790	30.6%
State Categorical Aid	23,749,471	19,391,890	-18.3%	State Categorical Aid	9,927,613	11,876,966	19.6%
Grants from County/Other Local Units Charges for Services	0 9,835,451	984,000 8,310,774	-15.5%	Grants from County/Other Local Units	0 6,677,107	0 6,490,770	-2.8%
Fines and Forfeits	70,375	85,375	21.3%	Charges for Services Fines and Forfeits	95,000	95,000	-2.070
Interest on Investments	357,300	357,000	-0.1%	Interest on Investments	487,500	802,250	64.6%
All Other Revenues	2,071,291	1,950,752	-5.8%	All Other Revenues	2,073,909	1,752,086	-15.5%
Total Revenues	\$115,169,520 2,827,000	\$106,589,338 0	-7.5% -100.0%	Total Revenues	\$74,507,831 0	\$80,588,243 0	8.2%
Proceeds from Bond Sales Other Financing Sources	2,827,000	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	20,000	20,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,917,605	2,375,913	23.9%
Total Revenues and Other Sources	\$117,996,520	\$106,589,338	-9.7%	Total Revenues and Other Sources	\$76,445,436	\$82,984,156	8.6%
Current Expenditures				Current Expenditures			
General Government	\$26,411,662	\$27,214,631	3.0%	General Government	\$14,744,816	\$14,873,176	0.9%
Public Safety Streets and Highways (excluding Const.)	14,417,855	15,063,298	4.5%	Public Safety Streets and Highways (excluding Const.)	16,511,334	16,797,936	1.7%
Sanitation Sanitation	10,441,963 0	7,337,021 0	-29.7%	Sanitation Streets and Highways (excluding Const.)	5,984,648 1,239,021	9,110,190 1,189,359	52.2% -4.0%
Human Services	21,318,452	22,137,930	3.8%	Human Services	14,532,287	16,283,414	12.0%
Health Culture and Recreation	1,380,657 4,196,458	1,397,438 4,343,006	1.2% 3.5%	Health Culture and Recreation	2,305,988 1,498,911	2,026,526 2,100,192	-12.1% 40.1%
Conservation of Natural Resources	660,268	681,988	3.3%	Culture and Recreation Conservation of Natural Resources	387,250	420,284	8.5%
Economic Development and Housing	1,033,858	916,333	-11.4%	Economic Development and Housing	2,364,071	2,197,889	-7.0%
All Other Current Expenditures Total Current Expenditures	1,300,000	1,330,000	2.3%	All Other Current Expenditures Total Current Expenditures	928,902	933,576	0.5%
•	\$81,161,173 4,493,679	\$80,421,645 4,656,028	-0.9% 3.6%	•	\$60,497,228 2,275,058	\$65,932,542 2,211,208	9.0% -2.8%
Debt Service - Principal Interest and Fiscal Charges	3,380,304	3,038,942	-10.1%	Debt Service - Principal Interest and Fiscal Charges	817,942	679,094	-17.0%
Streets and Highways Capital Outlay	25,332,860	16,202,629	-36.0%	Streets and Highways Capital Outlay	9,934,000	10,668,500	7.4%
All Other Capital Outlay	7,397,463	11,638,491	57.3%	All Other Capital Outlay	2,573,241	2,562,240	-0.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	4.00/	Transfers to Other Funds	250,000	50,000	-80.0%
Total Expenditures and Other Uses	\$121,765,479	\$115,957,735	-4.8%	Total Expenditures and Other Uses =	\$76,347,469	\$82,103,584	7.5%
Name of County: Sibley				Name of County: St. Louis			
Name of County: Sibley Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Name of County: St. Louis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2013 Revised	2014	Percent	•	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF				•		DB C1 .	
Adopted budgets for the following funds: GF Revenues Property Taxes	2013 Revised	2014	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2013 Revised Budget \$11,201,997 0	2014 Budget \$11,632,708 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$111,365,178 0	2014 Budget \$113,098,609 0	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$11,201,997 0 235,300	2014 Budget \$11,632,708 0 176,500	Percent Change 3.8% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$111,365,178 0 4,347,227	2014 Budget \$113,098,609 0 5,178,151	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2013 Revised Budget \$11,201,997 0 235,300 134,000	2014 Budget \$11,632,708 0 176,500 134,000	Percent Change 3.8% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2013 Revised Budget \$111,365,178 0 4,347,227 0	2014 Budget \$113,098,609 0 5,178,151 0	Percent Change 1.6% 19.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615	Percent Change 3.8% -25.0% -17.6% 73.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178	Percent Change 1.6% 19.1% 116.4% 1.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123	Percent Change 3.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732	Percent Change 3.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883	Percent Change 1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123	Percent Change 3.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0	\$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% 17.2% -3.5% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% 17.2% -3.5% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5% 2.1% 5.8% 0.2% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0,2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5% 2.1% 5.8% 0.2% 0.2% 2.4% 2.9% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0,2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0 1,793,950 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0,2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5% 2.1% 5.8% 0.2% 0.2% 0.2% 0.2% 0.2% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0,2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816 185,000	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013 4,348,050	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0,2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816 185,000 87,500	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013 4,348,050 1,221,890	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816 185,000 87,500 4,975,453	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840 7,102,668	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013 4,348,050 1,221,890 33,825,158	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124 33,825,158	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5% 2.1% 5.8% 0.2% 0.2% 0.2% 0.2% 2.4% 2.9% 0.2% 8.2% -8.5% 2.4% 94.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816 185,000 87,500	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013 4,348,050 1,221,890	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816 185,000 87,500 4,975,453 619,093	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840 7,102,668 893,243	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013 4,348,050 1,221,890 33,825,158 4,214,753	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124 33,825,158 4,489,147	Percent Change 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$11,201,997 0 235,300 134,000 28,380 1,393,838 418,091 2,259,398 4,318,057 1,243,052 35,900 236,639 550,738 \$22,055,390 0 32,500 212,908 \$22,300,798 \$3,789,062 2,472,808 3,896,658 201,074 4,362,245 1,515,546 473,489 396,021 233,913 0 \$17,340,816 185,000 87,500 4,975,453 619,093 0	2014 Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840 7,102,668 893,243 0	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$111,365,178 0 4,347,227 0 146,000 45,370,023 8,729,750 50,772,864 42,700 11,969,455 179,250 1,045,050 25,886,775 \$259,854,272 0 1,793,950 \$261,648,222 \$46,198,615 45,791,287 35,213,559 0 75,796,115 4,040,179 1,731,364 8,660,872 3,362,022 0 \$220,794,013 4,348,050 1,221,890 33,825,158 4,214,753 0	2014 Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124 33,825,158 4,489,147 0	Percent Change 1.6% 19.1% 116.4% 1.5% 17.4% 2.2% -13.3% -4.9% -11.2% 17.2% -3.5% 1.8% 37.5% 2.1% 5.8% 0.2% 0.2% 0.2% 0.2% 2.4% 2.9% 0.2% 8.2% 5.4% 94.5% 6.5%

Name of County: Stearns				Name of County: Steele			
Adopted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$68,295,856 0	\$68,289,952	-0.0%	Property Taxes Tax Increments	\$19,948,592 0	\$20,435,170	2.4%
All Other Taxes	606,000	0 1,491,000	146.0%	All Other Taxes	87,000	0 501,000	475.9%
Special Assessments	652,120	656,000	0.6%	Special Assessments	0	0	4/3.9/0
Licenses and Permits	587,145	521,350	-11.2%	Licenses and Permits	48,000	52,500	9.4%
Federal Grants	16,082,452	20,486,019	27.4%	Federal Grants	3,952,098	4,356,509	10.2%
State General Purpose Aid	5,030,000	7,416,600	47.4%	State General Purpose Aid	1,385,001	1,692,154	22.2%
State Categorical Aid	20,493,292	21,476,148	4.8%	State Categorical Aid Grants from County/Other Local Units	7,222,105 0	7,692,078 0	6.5%
Grants from County/Other Local Units Charges for Services	6,859,405	6,656,658	-3.0%	Charges for Services	3,492,421	4,005,955	14.7%
Fines and Forfeits	196,559	197,459	0.5%	Fines and Forfeits	23,000	23,000	
Interest on Investments	1,010,000	1,046,000	3.6%	Interest on Investments	300,000	300,000	
All Other Revenues	4,941,332	4,837,180	-2.1%	All Other Revenues	2,876,150	3,879,720	34.9%
Total Revenues	\$124,754,161	\$133,074,366	6.7%	Total Revenues	\$39,334,367	\$42,938,086	9.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources		\$133,074,366	6.7%	Total Revenues and Other Sources		\$42,938,086	9.2%
=	\$124,754,161		0.770	=	\$39,334,367		9.270
Current Expenditures General Government	\$23,377,092	\$24,619,774	5.3%	Current Expenditures General Government	\$6,737,363	\$7,075,276	5.0%
Public Safety	28,839,470	29,445,210	2.1%	Public Safety	8,239,650	9,258,329	12.4%
Streets and Highways (excluding Const.)	8,223,092	12,058,440	46.6%	Streets and Highways (excluding Const.)	4,701,602	5,032,697	7.0%
Sanitation	0	0		Sanitation	0	0	
Human Services	34,208,754	35,815,292	4.7%	Human Services	8,985,292	9,873,733	9.9%
Health Culture and Recreation	3,030,070 3,647,901	3,123,275 3,672,123	3.1% 0.7%	Health Culture and Recreation	2,566,920 398,150	2,885,771 422,550	12.4% 6.1%
Conservation of Natural Resources	3,163,372	3,209,415	1.5%	Conservation of Natural Resources	747,606	771,895	3.2%
Economic Development and Housing	150,839	155,839	3.3%	Economic Development and Housing	25,000	25,000	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$104,640,590	\$112,099,368	7.1%	Total Current Expenditures	\$32,401,583	\$35,345,251	9.1%
Debt Service - Principal	4,095,000	4,165,000	1.7%	Debt Service - Principal	1,973,063	2,068,628	4.8%
Interest and Fiscal Charges	805,904	735,898	-8.7%	Interest and Fiscal Charges	701,721	634,497	-9.6%
Streets and Highways Capital Outlay	15,212,667	16,074,100	5.7%	Streets and Highways Capital Outlay	3,018,000	3,872,210	28.3%
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	1,240,000 0	1,017,500 0	-17.9%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$124,754,161	\$133,074,366	6.7%	Total Expenditures and Other Uses	\$39,334,367	\$42,938,086	9.2%
Total Expenditures and Other Uses	\$124,734,101	\$133,074,300	0.770	Total Expenditures and Other Uses _	\$39,334,307	\$42,936,060	7.270
Name of County: Stevens				Name of County: Swift			
Name of County: Stevens Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Swift Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2013 Revised	2014	Percent	• • • • • • • • • • • • • • • • • • • •	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:		DD. CI.	
•	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues	2013 Revised	2014	Percent	Adopted budgets for the following funds: GF:	2013 Revised	2014	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2013 Revised Budget \$6,352,753	2014 Budget \$6,642,689	Percent Change 4.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$8,635,405	2014 Budget \$8,904,384	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$6,352,753 0 74,000 197,650	2014 Budget \$6,642,689 0 109,900 287,706	Percent Change 4.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$8,635,405 0 0 197,180	2014 Budget \$8,904,384 0 114,000 281,600	Percent Change 3.1% 42.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400	2014 Budget \$6,642,689 0 109,900 287,706 12,400	Percent Change 4.6% 48.5% 45.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$8,635,405 0 0 197,180 3,000	2014 Budget \$8,904,384 0 114,000 281,600 4,100	Percent Change 3.1% 42.8% 36.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535	Percent Change 4.6% 48.5% 45.6% 85.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475	Percent Change 3.1% 42.8% 36.7% -96.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232	\$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770	Percent Change 4.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939	\$8,904,384 0 114,000 281,600 4,100 117,475 200,850	Percent Change 3.1% 42.8% 36.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535	Percent Change 4.6% 48.5% 45.6% 85.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825	Percent Change 4.6% 45.5% 45.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720	\$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000	Percent Change 4.6% 48.5% 45.6% 85.5% -24.9% -13.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$8,635,405 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720	\$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500	Percent Change 4.6% 48.5% 45.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311	\$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403	Percent Change 4.6% 48.5% 45.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000	\$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5% 42.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500	Percent Change 4.6% 48.5% 45.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178	Percent Change 4.6% 45.6% 45.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5%42.3% -100.0% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0	\$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178	Percent Change 4.6% 45.6% 45.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 0	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5% 42.3% -100.0% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178	Percent Change 4.6% 45.6% 45.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5% 42.3% -100.0% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050	Percent Change 4.6% 45.6% 45.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$0 \$17,613,827	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050	Percent Change 4.6% 48.5% 45.6% 85.5% -24.9% -13.5% 0.6%20.2% 4.1% 2.1% 75.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5% 42.3% -100.0% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 106,809 \$13,042,022	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 187,050 \$13,388,228 \$3,203,600 1,734,720	Percent Change 4.6% 48.5% 45.6% 85.5% -24.9% -13.5% 20.2% 4.1% 2.1% 75.1% 2.7% 7.1% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$\$18,502,093 \$\$2,312,344 2,354,398	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5%42.3% -100.0% -4.8%4.8% 4.8% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 106,809 \$13,042,022	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$\$18,502,093 \$\$2,312,344 2,354,398 3,153,550	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041	Percent Change 3.1% 42.8% 36.7% -96.6% 24.8% 18.0% 57.5%42.3% -100.0% -4.8% 4.8% 4.8% 6.1% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935	Percent Change 4.6% 48.5% 45.6% 85.5% -24.9% -13.5% 0.6%20.2% 4.1% 2.1% 75.1% 2.7% 7.1% -1.5% 12.7% 27.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$8,635,405 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$6,352,753	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$\$18,502,093 \$\$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$6,352,753	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$\$18,502,093 \$\$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150 0	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000 0	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150 0 \$10,245,772	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713	Percent Change 4.6% 48.5% 45.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$8,635,405 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000 0 \$14,266,093	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150 0 \$10,245,772 275,000	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$8,635,405 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000 0 \$14,266,093 0 0 3,257,000	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801 0 0 1,665,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150 0 \$10,245,772 275,000 311,834 2,140,105 295,000	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000 377,500	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000 0 \$14,266,093 0 0 3,257,000 1,289,545	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801 0 0 1,665,000 1,677,397	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150 0 \$10,245,772 275,000 311,834 2,140,105 295,000 0	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000 377,500 0	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000 0 \$14,266,093 0 0 3,257,000 1,289,545 0	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801 0 0 1,665,000 1,677,397 0	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$6,352,753 0 74,000 197,650 12,400 561,489 516,232 3,678,708 0 732,170 5,000 168,500 636,311 \$12,935,213 0 0 106,809 \$13,042,022 \$2,990,911 1,761,525 2,035,884 268,179 2,567,854 129,664 149,375 276,230 66,150 0 \$10,245,772 275,000 311,834 2,140,105 295,000	2014 Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000 377,500	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,635,405 0 0 197,180 3,000 3,420,075 160,939 3,693,774 0 2,259,720 0 130,000 2,000 \$18,502,093 0 0 \$18,502,093 \$2,312,344 2,354,398 3,153,550 933,413 4,434,045 86,177 201,470 713,696 77,000 0 \$14,266,093 0 0 3,257,000 1,289,545	2014 Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 75,000 0 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801 0 0 1,665,000 1,677,397	Percent Change 3.1%

Name of County: Todd				Name of County: Traverse			
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2013 Revised Budget	2014 Budget	Percent Change		2013 Revised Budget	2014 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$12,069,831	\$11,973,145	-0.8%	Property Taxes Tax Increments	\$4,606,375	\$4,606,375	
Tax Increments All Other Taxes	0 10,000	0 106,055	960.5%	All Other Taxes	0 30,500	0 30,800	1.0%
Special Assessments	0	0	900.370 	Special Assessments	65,301	80,004	22.5%
Licenses and Permits	124,650	124,190	-0.4%	Licenses and Permits	7,608	10,008	31.5%
Federal Grants	2,647,161	2,774,635	4.8%	Federal Grants	911,342	1,385,335	52.0%
State General Purpose Aid	1,063,689	1,331,866	25.2%	State General Purpose Aid	198,816	214,243	7.8%
State Categorical Aid Grants from County/Other Local Units	5,990,869 0	6,436,825 0	7.4%	State Categorical Aid Grants from County/Other Local Units	5,142,335 0	2,544,942 0	-50.5%
Charges for Services	2,347,795	2,355,773	0.3%	Charges for Services	336,372	410,918	22.2%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	101,000	85,200	-15.6%	Interest on Investments	45,000	37,800	-16.0%
All Other Revenues	918,414	1,123,860	22.4%	All Other Revenues	709,767	677,929	-4.5%
Total Revenues	\$25,273,409	\$26,311,549	4.1%	Total Revenues	\$12,053,416	\$9,998,354	-17.0%
Proceeds from Bond Sales	0	200.000	115 70/	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	92,700 1,340,301	200,000 30,000	115.7% -97.8%	Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$26,706,410	\$26,541,549	-0.6%	Total Revenues and Other Sources		\$9,998,354	-17.0%
=	\$20,700,410	<u>\$20,541,549</u>	-0.070	=	\$12,053,416	\$9,990,334	-17.070
Current Expenditures General Government	\$4,521,447	\$4,477,483	-1.0%	Current Expenditures General Government	\$1,436,352	\$1,568,806	9.2%
Public Safety	2,908,303	3,260,762	12.1%	Public Safety	1,525,302	1,696,206	11.2%
Streets and Highways (excluding Const.)	2,800,632	2,943,805	5.1%	Streets and Highways (excluding Const.)	2,423,000	2,450,420	1.1%
Sanitation	0	0		Sanitation	121,276	135,979	12.1%
Human Services	7,191,400	7,513,019	4.5%	Human Services	1,398,366	1,484,006	6.1%
Health Culture and Recreation	2,711,817 311,180	2,776,731 319,804	2.4% 2.8%	Health Culture and Recreation	73,974 59,409	73,884 59,960	-0.1% 0.9%
Conservation of Natural Resources	1,009,615	710,354	-29.6%	Conservation of Natural Resources	360,539	393,867	9.2%
Economic Development and Housing	88,475	83,700	-5.4%	Economic Development and Housing	8,530	8,530	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	103,326	
Total Current Expenditures	\$21,542,869	\$22,085,658	2.5%	Total Current Expenditures	\$7,406,748	\$7,974,984	7.7%
Debt Service - Principal	501,797	647,900	29.1%	Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	148,942	0	-100.0%	Interest and Fiscal Charges	90,668	86,508	-4.6%
Streets and Highways Capital Outlay	2,711,822	3,915,615	44.4%	Streets and Highways Capital Outlay	4,900,000	2,340,000	-52.2%
All Other Capital Outlay Other Financing Uses	1,673,301 0	574,273 0	-65.7% 	All Other Capital Outlay Other Financing Uses	327,500	243,000 0	-25.8%
Transfers to Other Funds	267,084	310,247	16.2%	Transfers to Other Funds	0	0	
-	\$26,845,815	\$27,533,693	2.6%	-	\$12,829,916	\$10,754,492	-16.2%
Total Expenditures and Other Uses =	\$20,645,615	\$27,333,093	2.070	Total Expenditures and Other Uses _	\$12,829,910	\$10,734,492	10.270
Name of County: Wabasha				Name of County: Wadena			
Name of County: Wabasha Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Wadena Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	2013 Revised	2014	Percent	•	2013 Revised	2014	No Percent
Adopted budgets for the following funds: GF:			\Box	Adopted budgets for the following funds: GF:		DD C1.	
Adopted budgets for the following funds: GF:	2013 Revised Budget	2014 Budget	Percent	Adopted budgets for the following funds: GF:	2013 Revised Budget	2014	Percent
Adopted budgets for the following funds: GF:	2013 Revised	2014	Percent Change	Adopted budgets for the following funds: GF:	2013 Revised	2014 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$11,686,029	2014 Budget \$12,255,356	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2013 Revised Budget \$8,156,975	2014 Budget \$8,212,885	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$11,686,029 0 14,000 0	2014 Budget \$12,255,356 0 14,500 0	Percent Change 4.9% 3.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$8,156,975 0 46,350 410,000	2014 Budget \$8,212,885 0 46,350 410,000	Percent Change 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$11,686,029 0 14,000 0 212,105	\$12,255,356 0 14,500 0 219,052	Percent Change 4.9% 3.6% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140	\$8,212,885 0 46,350 410,000 61,010	Percent Change 0.7% -1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279	\$12,255,356 0 14,500 0 219,052 2,666,197	Percent Change 4.9% 3.6% 3.3% 50.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729	\$8,212,885 0 46,350 410,000 61,010 2,193,339	Percent Change 0.7% -1.8% -21.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$11,686,029 0 14,000 0 212,105	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445	Percent Change 0.7% -1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636	\$12,255,356 0 14,500 0 219,052 2,666,197	Percent Change 4.9% 3.6% 3.3% 50.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729	\$8,212,885 0 46,350 410,000 61,010 2,193,339	Percent Change 0.7% -1.8% -21.5% 20.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996	\$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236	Percent Change 0.7%1.8% -21.5% 20.9% 14.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% -2.7% -19.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000	Percent Change 0.7% -1.8% -21.5% 20.9% 14.4% -0.8% -8.2%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% 2.7% -19.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% -2.7% -19.7% 15.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2% -38.6% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% 2.7% -19.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% -2.7% -19.7% 15.4% 11.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2% -38.6% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234	Percent Change 4.9% 3.6% 50.4% 16.7% 16.3% 2.7% -19.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 0	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% -2.7% -19.7% 15.4% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 0 652,625	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 0 652,625	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0,2,625 \$27,387,859 \$3,819,111 5,447,508	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3%2.7% -19.7% 15.4% 11.9%99.6% 9.0% 7.1% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026	\$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 \$20,986,905 \$3,562,792 2,183,930	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2% -38.6% -9.4% 0.6% 0.6% -3.0% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3%2.7% -19.7% 11.9%99.6% 9.0% 7.1% 6.8% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491	Percent Change 4.9% 3.6% 50.4% 16.7% 16.3% 2.7% -19.7% 11.9% 99.6% 9.0% 7.1% 6.8% -0.3% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 40,250 0 0 \$20,986,905 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3%2.7% -19.7% 11.9%99.6% 9.0% 7.1% 6.8% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Sources Transfers from Other Sources Tenent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% 15.4% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5% -16.4% 1.1% -1.5% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,377,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2% -38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5% -1.1% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,37,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3%2.7% -19.7% 15.4% 11.9%99.6% 9.0% 7.1% 6.8% -0.3% -2.1% 5.6% 18.5% 0.8% 0.8% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888	Percent Change 0.7%1.8% -21.5% -20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5% -16.4% 1.1% -1.5% 3.0% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,377,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5% -16.4% 1.1% -1.5% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,377,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680 319,078	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0 207,110	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% 5.8% -4.5% -16.4% 1.1% -1.5% 3.0% 10.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,37,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680 319,078	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3%2.7% -19.7% 15.4% 11.9%99.6% 9.0% 7.1% 6.8% -0.3% -2.1% 5.6% 18.5% 0.3% 0.4% 0.4% 4.3% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0 207,110 \$16,388,786	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2% -38.6% -9.4% 0.6% 0.6% 5.8% -4.5% -16.4% 1.1% -1.5% 3.0% 10.3%100.0% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,737,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680 319,078 \$17,714,610 870,000	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% 15.4% 11.9% 99.6% 9.0% 7.1% 6.8% -0.3% -2.1% 5.6% 18.5% 0.3% 0.4% 4.3% 5.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0 0 207,110 \$16,388,786	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,377,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680 319,078 \$17,714,610 870,000 752,411 5,836,723 293,000	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624 318,625	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3% 15.4% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0 207,110 \$16,388,786 0 0 3,763,454 592,136	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033 0 4,027,121 525,070	Percent Change 0.7%1.8% -21.5% 20.9% 14.4% -0.8% -8.2%38.6% -9.4% 0.6% 0.6% -3.0% 5.8% -4.5% -16.4% 1.1% -1.5% 3.0% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,377,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680 319,078 \$17,714,610 870,000 752,411 5,836,723 293,000 0	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624 318,625 0	Percent Change 4.9% 3.6% 3.3% 50.4% 16.7% 16.3%2.7% -19.7% 15.4% 11.9%99.6% 9.0% 7.1% 6.8% -0.3% -2.1% 5.6% 18.5% 0.8% 0.4% 4.3% 5.8% 2.3% 4.4% 15.3% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0 207,110 \$16,388,786 0 0 3,763,454 592,136 0	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033 0 4,027,121 525,070 0	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$11,686,029 0 14,000 0 212,105 1,772,279 945,636 7,377,713 0 1,564,996 7,474 125,000 408,114 \$24,473,346 0 652,625 \$25,125,971 \$3,566,483 5,098,536 2,607,200 207,799 4,045,464 1,189,028 236,927 332,415 111,680 319,078 \$17,714,610 870,000 752,411 5,836,723 293,000	2014 Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624 318,625	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$8,156,975 0 46,350 410,000 62,140 2,792,729 788,327 5,490,868 55,161 1,130,014 15,000 65,600 1,853,345 \$20,866,509 0 0 \$20,866,509 \$3,673,118 2,064,026 2,217,870 1,084,850 5,606,923 1,115,519 193,096 226,274 0 207,110 \$16,388,786 0 0 3,763,454 592,136	2014 Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033 0 4,027,121 525,070	Percent Change 0.7%

Name of County: Waseca				Name of County: Washington			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Washington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr	2013 Revised	2014	Percent	Auopica baagets for the following funds. Of .	2013 Revised	2014	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$11,419,090	\$11,802,406	3.4%	Property Taxes	\$87,098,500	\$88,330,300	1.4%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	27,000	31,500	16.7%	All Other Taxes	8,653,700	10,229,000	18.2%
Special Assessments	630,000	730,000	15.9%	Special Assessments	0	0	
Licenses and Permits Federal Grants	17,945 445,131	38,255	113.2% 450.0%	Licenses and Permits Federal Grants	4,102,200	4,032,700	-1.7% -3.5%
State General Purpose Aid	805,356	2,448,199 763,400	-5.2%	State General Purpose Aid	16,141,900 6,818,700	15,572,800 9,064,500	32.9%
State Categorical Aid	5,710,136	5,566,205	-2.5%	State Categorical Aid	22,848,600	27,893,700	22.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	4,623,700	3,626,600	-21.6%
Charges for Services	1,146,372	1,565,409	36.6%	Charges for Services	13,269,100	13,529,800	2.0%
Fines and Forfeits	1,000	1,200	20.0%	Fines and Forfeits	287,200	286,700	-0.2%
Interest on Investments	82,000	68,000	-17.1%	Interest on Investments	796,400	769,800	-3.3%
All Other Revenues Total Revenues	1,241,162 \$21,525,192	\$23,482,679	-62.3% 9.1%	All Other Revenues Total Revenues	9,423,500 \$174,063,500	9,622,600 \$182,958,500	2.1% 5.1%
Proceeds from Bond Sales	\$21,323,192 0	520,000	9.170	Proceeds from Bond Sales	3174,003,300	\$182,938,300	3.1%
Other Financing Sources	0	830,518		Other Financing Sources	0	0	
Transfers from Other Funds	972,233	520,000	-46.5%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$22,497,425	\$25,353,197	12.7%	Total Revenues and Other Sources	\$174,063,500	\$182,958,500	5.1%
Current Expenditures				Current Expenditures			
General Government	\$4,963,739	\$5,374,151	8.3%	General Government	\$21,011,800	\$23,175,500	10.3%
Public Safety	3,311,264	2,821,938	-14.8%	Public Safety	43,829,000	44,729,400	2.1%
Streets and Highways (excluding Const.)	3,154,619	3,462,919	9.8%	Streets and Highways (excluding Const.)	10,261,900	10,424,200	1.6%
Sanitation Human Services	666,543	699,684 5 275 550	5.0%	Sanitation Human Services	6,184,900	6,432,500	4.0% 2.5%
Health	4,574,854 1,277,861	5,275,559 1,232,710	15.3% -3.5%	Human Services Health	34,431,200 6,584,400	35,286,800 7,725,100	2.5% 17.3%
Culture and Recreation	90,957	90,957		Culture and Recreation	9,105,400	9,295,500	2.1%
Conservation of Natural Resources	525,097	769,162	46.5%	Conservation of Natural Resources	0	260,300	0.00/
Economic Development and Housing	76,500	79,500	3.9%	Economic Development and Housing	4,330,300	3,902,300	-9.9% 1.20/
All Other Current Expenditures Total Current Expenditures	416,134	185,405	-55.4%	All Other Current Expenditures Total Current Expenditures	7,075,600	6,984,500	-1.3%
•	\$19,057,568 420,000	\$19,991,985 440,000	4.9% 4.8%	•	\$142,814,500 5,015,000	\$148,216,100 5,585,000	3.8% 11.4%
Debt Service - Principal Interest and Fiscal Charges	39,130	114,553	192.7%	Debt Service - Principal Interest and Fiscal Charges	7,082,900	5,605,600	-20.9%
Streets and Highways Capital Outlay	2,511,202	3,920,000	56.1%	Streets and Highways Capital Outlay	13,864,400	17,274,700	24.6%
All Other Capital Outlay	410,701	400,056	-2.6%	All Other Capital Outlay	4,407,700	5,151,500	16.9%
Other Financing Uses	0	400,030	-2.070	Other Financing Uses	4,407,700	0,131,300	10.570
Transfers to Other Funds	58,824	486,603	727.2%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$22,497,425	\$25,353,197	12.7%	Total Expenditures and Other Uses	\$173,184,500	\$181,832,900	5.0%
	ψ22,1>7,120	- 420,000,177			Ψ175,101,500	<u> </u>	
Name of County: Watonwan				Name of County: Wilkin [Failed to Repo	$\dot{-}$		
Name of County: Watonwan Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Wilkin [Failed to Repo Adopted budgets for the following funds: GF:	$\dot{-}$	DS: CP:	
•	2013 Revised	2014	Percent	, (SR: 2013 Revised	2014	Percent
Adopted budgets for the following funds: GF		DS C1.		Adopted budgets for the following funds: GF:	SR:		Percent Change
•	2013 Revised	2014	Percent	, (SR: 2013 Revised	2014	
Adopted budgets for the following funds: GF Revenues	2013 Revised Budget	2014 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2013 Revised Budget	2014 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2013 Revised Budget \$7,384,836 0 93,688	2014 Budget \$7,783,286 0 119,500	Percent Change 5.4% 27.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2013 Revised Budget \$0 0 0	2014 Budget \$0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2013 Revised Budget \$7,384,836 0 93,688 288,625	2014 Budget \$7,783,286 0 119,500 289,225	Percent Change 5.4% 27.6% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2013 Revised Budget \$0 0 0 0	2014 Budget \$0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645	\$7,783,286 0 119,500 289,225 10,646	Percent Change 5.4% 27.6% 0.2% 0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2013 Revised Budget	\$0 \$0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976	\$7,783,286 0 119,500 289,225 10,646 1,912,728	Percent Change 5.4% 27.6% 0.2% 0.0% 48.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645	\$7,783,286 0 119,500 289,225 10,646	Percent Change 5.4% 27.6% 0.2% 0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR: 2013 Revised Budget	\$0 \$0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583	\$7,783,286 \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198	Percent Change 5.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	\$0 \$0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857	\$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924	Percent Change 5.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0	\$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR: 2013 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794	Percent Change 5.4% 27.6% 0.2% 0.0% 48.3% -1.2% 9.1% 25.0% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$SR:	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 25.0% 6.2% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$SR:	\$014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0	Percent Change 5.4% 27.6% 0.2% 0.0% 48.3% -1.2% 9.1% 25.0% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$SR:	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$SR:	\$014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000	Percent Change 5.4% 0.2% 0.0% 48.3% 25.0% 24.5% 6.2% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 0	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 500,000	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% -24.5% 6.2% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 0	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 500,000	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% -24.5% 6.2% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2014 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$00,000 \$19,503,784 \$3,242,869 2,009,686	Percent Change 5.4% 27.6% 0.2% 0.0% 48.3% -1.2% 9.1% 25.0% 6.2% 10.9% 16.9% 0.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$1,500	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577	Percent Change 5.4% 0.2% 0.0% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734	Percent Change 5.4% 0.2% 0.0% 48.39% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.44% 36.9% -0.77% 10.4% -11.6% 1.5% 44.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 25.0% -24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7% 10.4% -11.6% 1.5% 44.7% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7% 10.4% -11.6% 1.5% 44.7% 8.1% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948 225,000	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7% 10.4% -11.6% 1.5% 44.7% 8.1% 55.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948 225,000 60,180	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551	Percent Change 5.4% 0.2% 0.0% 48.3% -1.2% 9.1% 24.5% 6.2% 10.9% 16.9% 0.5% 2.4% 36.9% -0.7% 10.4% -11.6% 1.5% 44.7% 8.1% 55.3% 48.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948 225,000 60,180 3,258,850	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948 225,000 60,180 3,258,850 363,651	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700 1,078,800	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948 225,000 60,180 3,258,850 363,651 0	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,21 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700 1,078,800 0	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2013 Revised Budget \$7,384,836 0 93,688 288,625 10,645 1,289,976 628,583 4,990,857 0 1,197,864 0 71,500 724,240 \$16,680,814 0 0 \$16,680,814 \$3,226,932 1,962,279 1,930,202 222,525 4,351,186 474,977 643,691 307,988 107,168 0 \$13,226,948 225,000 60,180 3,258,850 363,651	2014 Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700 1,078,800	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$SR:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change

Name	of	County:	Winona
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DS: Yes Adopted budgets for the following funds: GF: Yes SR: Yes Yes CP: 2013 Revised 2014 Percent Budget Budget Change Revenues \$15,954,314 \$15,919,599 -0.2% Property Taxes Tax Increments 292,166 141,615 -51.5% All Other Taxes Special Assessments 95,771 237,606 148.1% Licenses and Permits 258,863 247,518 -4.4% 5,069,739 5,616,601 10.8% Federal Grants State General Purpose Aid 2,391,470 2,892,160 20.9% 13,218,897 10,109,674 -23.5% State Categorical Aid Grants from County/Other Local Units 4,468,546 4,368,421 2.3% Charges for Services Fines and Forfeits 20,400 19,050 -6.6% Interest on Investments 246,974 209,010 -15.4% All Other Revenues 632,063 1,060,194 67.7% \$42,549,078 \$40,921,573 **Total Revenues** -3.8% Proceeds from Bond Sales 0 0 2.8% Other Financing Sources 2,262,044 2,325,783 Transfers from Other Funds 0 0 **Total Revenues and Other Sources** -3.5% \$44,811,122 \$43,247,356 **Current Expenditures** General Government \$8,347,015 \$9,041,026 8.3% Public Safety 6,659,929 6,741,594 1.2% Streets and Highways (excluding Const.) 4,243,274 4,205,503 -0.9% 1,248,293 1,316,314 5.4% Sanitation Human Services 11,864,554 11,502,341 -3.1% Health 282,961 Culture and Recreation 288,130 1.8% 646,152 228,585 Conservation of Natural Resources 599,679 3.5% 220,837 Economic Development and Housing All Other Current Expenditures 0 0 **Total Current Expenditures** \$33,466,542 \$33,969,645 1.5% 2.6% 980,000 1,005,000 Debt Service - Principal -13.3% Interest and Fiscal Charges 221,938 192,513 Streets and Highways Capital Outlay 8,471,642 5,592,230 -34.0% All Other Capital Outlay 1,671,000 2,487,968 48.9%Other Financing Uses 0 0 Transfers to Other Funds 0 0 **Total Expenditures and Other Uses** \$44,811,122 \$43,247,356 -3.5% Name of County: Wright

Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
	2013 Revised	2014	Percent
_	Budget	Budget	Change
Revenues	\$50.550.624	\$50.566.206	0.0%
Property Taxes	\$50,550,634	\$50,566,396	
Tax Increments	0	0	
All Other Taxes	1,048,900	1,178,900	12.4%
Special Assessments	0	0	
Licenses and Permits	22,950	22,950	
Federal Grants	12,136,174	12,123,719	-0.1%
State General Purpose Aid	4,255,335	5,334,359	25.4%
State Categorical Aid	15,986,507	14,638,273	-8.4%
Grants from County/Other Local Units	0	0	4.00/
Charges for Services	15,405,362	15,679,649	1.8%
Fines and Forfeits	0	0	
Interest on Investments	1,300,000	1,300,000	
All Other Revenues	1,045,100	1,196,400	14.5%
Total Revenues	\$101,750,962	\$102,040,646	0.3%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	167,728	290,256	73.1%
Total Revenues and Other Sources	\$101,918,690	\$102,330,902	0.4%
Current Expenditures			
General Government	\$19,298,330	\$20,120,061	4.3%
Public Safety	24,649,750	25,604,266	3.9%
Streets and Highways (excluding Const.)	13,442,710	8,999,304	-33.1%
Sanitation	0	0	
Human Services	20,453,400	21,698,707	6.1%
Health	3,608,100	3,881,050	7.6%
Culture and Recreation	3,224,713	3,363,365	4.3%
Conservation of Natural Resources	432,415	436,016	0.8%
Economic Development and Housing	0	0	
All Other Current Expenditures	2,556,594	1,802,997	-29.5%
Total Current Expenditures	\$87,666,012	\$85,905,766	-2.0%
Debt Service - Principal	2,125,000	2,230,000	4.9%
Interest and Fiscal Charges	2,573,696	2,463,593	-4.3%
Streets and Highways Capital Outlay	7,621,132	8,552,301	12.2%
All Other Capital Outlay	2,865,050	3,179,242	11.0%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$102,850,890	\$102,330,902	-0.5%
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Name of County: Yellow Medicine

Name of County: Yellow Medicine			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2013 Revised	2014	Percent
	Budget	Budget	Change
Revenues	#D 507 644	00.776.110	2.20/
Property Taxes	\$8,507,644	\$8,776,119	3.2%
Tax Increments	0	0	
All Other Taxes	108,700	108,700	
Special Assessments	730,788	744,269	1.8%
Licenses and Permits	28,025	26,225	-6.4%
Federal Grants	2,564,475	1,289,800	-49.7%
State General Purpose Aid	378,019	365,834	-3.2%
State Categorical Aid	3,870,803	4,460,966	15.2%
Grants from County/Other Local Units	32,800	21,000	-36.0%
Charges for Services	514,100	532,030	3.5%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	183,800	137,050	-25.4%
All Other Revenues	356,547	390,327	9.5%
Total Revenues	\$17,279,701	\$16,854,320	-2.5%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$17,279,701	\$16,854,320	-2.5%
Current Expenditures			
General Government	\$2,529,915	\$2,725,433	7.7%
Public Safety	2,615,954	2,743,819	4.9%
Streets and Highways (excluding Const.)	3,303,061	3,382,484	2.4%
Sanitation	124,000	125,000	0.8%
Human Services	3,872,027	3,863,130	-0.2%
Health	449,099	231,391	-48.5%
Culture and Recreation	211,213	287,265	36.0%
Conservation of Natural Resources	751,702	812,200	8.0%
Economic Development and Housing	30,676	29,667	-3.3%
All Other Current Expenditures	0		
Total Current Expenditures	\$13,887,647	\$14,200,389	2.3%
Debt Service - Principal	290,837	313,866	7.9%
Interest and Fiscal Charges	88,595	82,586	-6.8%
Streets and Highways Capital Outlay	3,125,500	2,320,500	-25.8%
All Other Capital Outlay	275,500	424,000	53.9%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$17,668,079	\$17,341,341	-1.8%