#### CITY OF EAGAN

## RESOLUTION NO. 22-28

#### RESOLUTION APPROVING PERFORMANCE MEASURES

WHEREAS, the State Legislature created the Council on Local Results and Innovation; and

**WHEREAS**, Eagan has implemented a local performance measurement system as developed by the Council on Local Results and Innovation; and

WHEREAS, Eagan surveys its residents every other calendar year on services included in the performance benchmarks; and

WHEREAS, the Council on Local Results and Innovation released a standard set of performance measures for counties and cities that will aid residents, taxpayers and state and local elected officials in determining the efficacy of counties and cities in providing services and measure residents' opinions of those services; and

WHEREAS, cities and counties that choose to participate in the new performance measurement program may be eligible for a reimbursement from Local Government Aid and exemption from levy limits.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Eagan does hereby approve the following Performance Measures and will publish the results of the Performance Measures before the end of the calendar year.

### **Performance Indicator**

### General

Citizen survey - quality of services

Citizen survey - overall appearance

Percent change in the taxable property market value

#### **Police**

Citizen survey rating safety or ...Part I and II crime rates

Police response times

#### Fire

Citizen survey - quality of services or ISO rating

Fire response times

#### Streets

Citizen survey - quality of road conditions or...

Average pavement condition rating.

Citizen survey - quality of snow plowing

#### Water

Citizen survey - quality and dependability

Operating cost per million gallons

# Sanitary sewer

Citizen survey - quality and dependability Number of sewer blockages

# **Parks and Recreation**

Citizen survey - quality of services

**APPROVED** by the City Council of the City of Eagan, Minnesota, this 21st day of June 2022.

CITY OF EAGAN

y: 1100

ATTEST:

City Clerk

# 2022 Performance Indicators

The Council on Local Results and Innovation, in concert with the Minnesota Legislature and the Office of the State Auditor has created a series of local performance indicators that residents can use to monitor city performance. The Eagan City Council has embraced indicators in the areas of police, fire, streets, water, sanitary sewer, parks and recreation, and overall performance, and every year adopts a resolution regarding the performance indicators to be measured and posted for the public by the end of the year.

So how are we doing?

Below are some of the results of the survey reflecting the most recent specific performance indicators established in the voluntary statewide program:

Percent change in taxable property market value?

4.7%

How would you rate the overall appearance of the city?

92 percent positively

How would you rate the overall quality of services provided by the city?

92 percent positively

**Public Safety** 

**Police Response Times** 

Priority 1: 6.24 minutes

Priority 2: 7.55 minutes

Priority 3: 8.94 minutes

How would you rate the overall quality of police services in the city?

91 percent positively

How would you rate the overall feeling of safety in the city?

94 percent positively

**Fire Response Times** 

2021 average for all fire incidents: 7 min. 32 seconds 2021 average for Code 3 (emergency) incidents: 6 min. 49 seconds

How would you rate the overall quality of fire services in the city?

96 percent positively

## **Public Works and Utilities**

How would you rate the overall condition of the city streets?

90 percent positively

How would you rate the overall quality of snow plowing on city streets?

81 percent positively

How would you rate the overall quality of the city water supply?

79 percent positively

# **Water Operating Cost Per Thousand Gallons**

The total cost, including depreciation was \$2.58. Without depreciation, \$1.73. (2021)

How would you rate the overall quality of the city sanitary sewer service?

94 percent positively

# Dependability

1 main line (public) sewer backup and 5 service line (private) sewer backups in 2021

### **Parks and Recreation**

How would you rate the overall quality of city recreational programs?

96 percent positively