

Attachment E

Year-End Settlement Statements From Blue Cross Blue Shield Minnesota						
Service Cooperative	FY 2002		FY 2003		FY 2004	
	Amount Due to SC	Amount Due to BCBS	Amount Due to SC	Amount Due to BCBS	Amount Due to SC	Amount Due to BCBS
Lakes Country						
School Plan	\$591,667.18			\$14,202.88	\$1,760,311.24	
CCOGA Plan		\$502,620.00		\$1,483,274.05	N/A	
North Central						
School Plan		\$502,084.83		\$1,293,538.15		\$1,527,363.05
CCOGA Plan		\$29,894.84		\$122,853.50		*\$265,855.18
Northeast						
School Plan		\$904,728.50		\$2,055,672.80		\$1,894,795.03
CCOGA Plan		\$471,169.58		\$559,639.78	N/A	
Northwest						
School Plan		\$420,561.16	\$1,306,578.41			\$1,906,708.20
CCOGA Plan		\$1,254,520.74		\$1,476,022.04	N/A	
Resource Training and Solutions						
School Plan		\$1,539,079.41		\$819,642.18		\$1,208,288.83
CCOGA Plan	\$230,633.07		\$570,454.31		N/A	
South Central						
School Plan		\$17,952,098.21		\$16,435,525.00		\$7,699,946.11
CCOGA Plan		\$927,064.44		\$488,393.73	N/A	
Southeast						
School Plan		\$2,609,394.66		\$3,586,407.14		\$4,354,315.96
CCOGA Plan		\$2,575,056.40		\$1,742,003.20	N/A	
Southwest						
School Plan	\$1,150,974.81			\$1,336,405.94		\$962,590.65
CCOGA Plan		\$1,395,203.29		\$312,124.01	N/A	
Totals:	\$1,973,275.06	\$31,083,476.06	\$1,877,032.72	\$31,725,704.40	\$1,760,311.24	\$19,554,007.83
* For FY 2005, North Central Service Cooperative (NCSC) merged their school and CCOGA pools. For FY 2004, NCSC's CCOGA pool is for a nine-month period.						
Source: Year-End Settlement Statements from BCBSM.						