

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
ADA	1,769	218,178	730,271	12,211	16,000	----	----	----	978,429
ADAMS	----	12,646	----	----	----	----	----	15,200	27,846
ADRIAN	1,340	73,706	57,527	16,732	----	----	----	3,511	152,816
AFTON	17,976	----	125,435	3,963	----	----	----	----	147,374
AITKIN	----	82,653	1,854,846	30,937	----	54,010	4,822	----	2,027,268
AKELEY	----	----	64,719	----	----	----	----	----	64,719
ALBANY	----	133,557	1,216,765	9,957	----	----	----	----	1,360,279
ALBERT LEA	4,208	73,696	4,342,048	129,373	141,980	6,141	----	126,441	4,823,887
ALBERTA	----	----	----	----	----	----	----	----	----
ALBERTVILLE	5,643	156,253	2,134,425	185,248	386,775	----	56,487	----	2,924,831
ALDEN	6,523	18,680	45,376	----	----	----	----	----	70,579
ALDRICH	----	----	----	----	----	----	----	----	----
ALEXANDRIA	----	87,963	3,065,096	106,748	----	324,296	----	399,769	3,983,872
ALPHA	1,183	----	----	----	----	----	----	----	1,183
ALTURA	----	----	----	2,726	47,672	----	----	----	50,398
ALVARADO	----	----	----	----	----	----	----	----	----
AMBOY	320	145,465	26,306	2,430	----	----	----	----	174,521
ANDOVER	1,079,320	129,825	6,335,615	431,779	23,181	----	----	----	7,999,720
ANNANDALE	478,402	61,137	73,609	17,271	----	----	153,151	231,747	1,015,317
ANOKA	----	4,969,662	1,827,895	256,893	1,332,709	----	----	----	8,387,159
APPLE VALLEY	212,285	498,206	2,935,963	747,068	1,547	----	2,626,666	----	7,021,735
APPLETON	4,026	17,586	----	4,074	----	----	----	746	26,432
ARCO	----	----	----	----	----	----	----	----	----
ARDEN HILLS	2,016,553	37,120	610,961	87,499	----	----	----	----	2,752,133
ARGYLE	----	25,250	37,021	10,047	534	----	----	----	72,852
ARLINGTON	650	38,016	71,238	6,749	82,178	----	10,318	5,692	214,841
ASHBY	335	31,814	7,755	10,730	----	----	----	----	50,634
ASKOV	----	----	5,000	42,269	----	----	----	----	47,269
ATWATER	----	9,318	56,783	4,597	----	----	----	----	70,698
AUDUBON	17,500	11,011	----	----	337	----	----	----	28,848
AURORA	14,826	24,040	141,862	----	315,585	----	----	60,297	556,610
AUSTIN	----	114,717	2,470,767	496,418	4,069,067	835,019	----	----	7,985,988
AVOCA	----	15,535	----	----	----	----	643,634	----	659,169
AVON	----	60,646	----	----	11,524	----	----	26,026	98,196
BABBITT	5,902	50,840	9,861	45,063	----	----	----	33,595	145,261
BACKUS	----	5,865	302,245	----	----	1,454	16,276	2,056	327,896
BADGER	----	----	41,347	----	----	----	----	----	41,347

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BAGLEY	9,104	59,662	----	----	----	----	861,540	----	930,306
BALATON	1,532	174,442	28,762	2,179	1,076,348	----	----	1,313	1,284,576
BARNESVILLE	35,337	8,883	1,131,117	36,648	42,714	----	67,214	4,605	1,326,518
BARNUM	----	----	4,971	----	----	----	----	----	4,971
BARRETT	25,000	2,396	----	22,238	----	----	----	----	49,634
BARRY	----	----	----	----	----	----	----	----	----
BATTLE LAKE	16,442	6,538	170,826	153,271	----	----	2,257,511	----	2,604,588
BAUDETTE	443	18,045	12,531	44,520	----	----	----	2,075	77,614
BAXTER	118,262	54,851	4,376,252	67,097	137,132	----	2,585,800	8,174	7,347,568
BAYPORT	1,071,189	61,517	753,074	614	----	----	----	----	1,886,394
BEARDSLEY	----	----	13,922	----	----	----	----	----	13,922
BEAVER BAY	30,655	----	----	----	----	----	----	----	30,655
BEAVER CREEK	289,419	----	25,987	----	----	----	----	----	315,406
BECKER	5,386	2,373,781	1,830,973	203,323	----	----	3,359,162	101,768	7,874,393
BEJOU	----	----	----	3,330	115,833	----	----	----	119,163
BELGRADE	3,266	65,611	41,004	1,400	----	----	----	----	111,281
BELLE PLAINE	10,230	23,226	771,194	149,713	21,614	----	----	----	975,977
BELLECHESTER	----	1,051	2,859	23,483	----	----	----	----	27,393
BELLINGHAM	----	11,584	----	----	----	----	----	----	11,584
BELTRAMI	----	----	24,326	----	----	----	----	----	24,326
BELVIEW	----	15,002	4,958	----	----	----	----	----	19,960
BEMIDJI	----	56,229	1,116,359	18,474	105,693	----	----	181,112	1,477,867
BENA	8,000	1,700	9,000	2,000	----	----	----	10,000	30,700
BENSON	3,422	157,681	140,426	1,361,167	10,042	14,125	----	----	1,686,863
BERTHA	6,460	86,805	----	----	----	----	----	----	93,265
BETHEL	----	12,000	244,716	----	----	----	124,217	----	380,933
BIG FALLS	2,205	5,607	3,824	----	----	----	----	5,250	16,886
BIG LAKE	----	----	5,587,518	----	463,343	----	----	290,686	6,341,547
BIGELOW	----	70,012	----	----	----	----	107,756	----	177,768
BIGFORK	----	26,185	11,170	----	----	29,213	----	8,915	75,483
BINGHAM LAKE	4,050	----	----	----	----	----	----	----	4,050
BIRCHWOOD	5,382	----	----	----	----	----	----	----	5,382
BIRD ISLAND	26,154	142,615	3,705	4,361	40,005	----	----	9,456	226,296
BISCAY	----	----	----	----	----	----	----	----	----
BIWABIK	540	8,698	495	6,920	75,033	----	----	----	91,686
BLACKDUCK	272	24,055	6,707	24,244	----	----	----	----	55,278
BLAINE	513,062	249,317	629,798	1,654,711	389,917	----	153,701	849,085	4,439,591

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BLOMKEST	----	1,108	----	3,819	----	----	----	----	4,927
BLOOMING PRAIRIE	----	96,769	591	6,314	----	----	23,264	136,340	263,278
BLOOMINGTON	14,881	285,259	5,941,684	993,519	14,925,341	----	----	25,525	22,186,209
BLUE EARTH	3,019	284,545	103,125	79,653	40,885	4,400	41,747	----	557,374
BLUFFTON	181	762	----	----	----	----	----	----	943
BOCK	----	----	----	----	----	----	46,538	----	46,538
BORUP	----	----	----	----	----	----	----	----	----
BOVEY	8,313	6,960	141,637	----	----	----	----	950	157,860
BOWLUS	----	17,812	21,951	----	----	----	----	----	39,763
BOY RIVER	----	----	----	----	----	----	----	----	----
BOYD	----	9,137	5,199	4,908	----	----	----	----	19,244
BRAHAM	21,847	16,393	189,871	48,707	----	----	----	16,830	293,648
BRAINERD	----	1,801,731	5,058,416	20,362	23,663	1,851,788	----	53,359	8,809,319
BRANDON	----	18,777	9,948	----	----	----	----	740	29,465
BRECKENRIDGE	----	652,883	2,000	661,238	----	----	----	5,858	1,321,979
BREEZY POINT	5,681	61,550	11,208	34,261	----	----	----	4,868	117,568
BREWSTER	----	8,518	37,540	----	----	----	8,725	----	54,783
BRICELYN	1,108	18,588	31,700	----	----	----	----	----	51,396
BROOK PARK	----	----	----	----	----	----	----	----	----
BROOKLYN CENTER	115,480	17,937	1,708,926	37,632	----	----	----	1,385	1,881,360
BROOKLYN PARK	358,456	2,094,116	6,802,545	1,639,037	3,295,377	----	5,313,242	----	19,502,773
BROOKS	300	----	----	----	----	----	----	----	300
BROOKSTON	----	----	----	----	----	----	----	----	----
BROOTEN	----	25,367	381,119	15,226	----	135,680	----	----	557,392
BROWERVILLE	----	24,000	31,711	----	----	----	----	1,871	57,582
BROWNS VALLEY	100	62,091	20,067	8,300	130,773	----	34,057	----	255,388
BROWNSDALE	----	20,500	----	----	----	----	----	----	20,500
BROWNSVILLE	----	19,733	----	61,744	----	----	----	----	81,477
BROWNTON	----	117,270	34,505	12,835	----	----	----	----	164,610
BRUNO	----	10,045	----	----	----	----	----	----	10,045
BUCKMAN	----	----	----	4,953	----	----	----	5,946	10,899
BUFFALO	29,030	318,941	2,535,920	422,937	----	35,031	2,458	----	3,344,317
BUFFALO LAKE	----	169,375	13,279	----	53,662	----	----	----	236,316
BUHL	----	29,650	289,242	59,077	----	----	----	----	377,969
BURNSVILLE	376,183	795,711	10,168,410	994,037	1,559,544	----	----	11,435	13,905,320
BURTRUM	2,880	----	613	----	----	----	----	----	3,493
BUTTERFIELD	704	----	8,624	----	48,001	----	----	----	57,329

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BYRON	23,499	157,483	859,655	97,623	11,138	----	----	118,020	1,267,418
CALEDONIA	3,997	34,784	144,891	1,650	----	----	----	----	185,322
CALLAWAY	----	5,165	----	----	----	----	----	----	5,165
CALUMET	4,062	52,772	36,818	----	----	----	3,922	----	97,574
CAMBRIDGE	10,000	58,892	1,778,697	25,663	2,522,881	----	----	----	4,396,133
CAMPBELL	----	19,063	----	----	----	----	----	----	19,063
CANBY	12,831	61,693	----	136,429	----	228,016	----	----	438,969
CANNON FALLS	----	48,879	146,991	18,990	----	----	1,165,690	30,991	1,411,541
CANTON	----	----	21,320	15,020	----	----	----	----	36,340
CARLOS	----	----	----	----	----	----	----	----	----
CARLTON	1,911	50,337	6,994	----	----	----	----	----	59,242
CARVER	62,809	386,298	1,232,280	118,940	12,523	----	----	----	1,812,850
CASS LAKE	----	----	----	----	----	----	----	----	----
CEDAR MILLS	----	----	----	----	----	----	35,773	----	35,773
CENTER CITY	----	----	31,001	----	609,127	----	----	16,908	657,036
CENTERVILLE	28,258	----	62,860	----	----	----	856,642	----	947,760
CEYLON	----	----	----	5,620	----	----	----	1,328	6,948
CHAMPLIN	9,259	122,877	2,806,466	758,853	----	----	----	----	3,697,455
CHANDLER	2,986	66,794	----	1,060	----	----	762,631	----	833,471
CHANHASSEN	1,086,880	----	453,535	2,976,063	----	----	----	----	4,516,478
CHASKA	712,747	129,269	1,994,080	587,208	347,000	----	1,359,805	----	5,130,109
CHATFIELD	----	118,182	511,075	43,872	----	----	----	----	673,129
CHICKAMAW BEACH	----	----	----	----	----	----	----	----	----
CHISAGO CITY	36,704	332,928	255,423	7,071	329,552	----	----	21,344	983,022
CHISHOLM	14,067	56,750	349,051	54,512	540,782	----	----	3,550	1,018,712
CHOKIO	----	58,555	56,294	8,383	49,224	----	----	----	172,456
CIRCLE PINES	2,588	8,459	101,702	16,429	1,259,555	----	----	----	1,388,733
CLARA CITY	2,918	28,885	----	----	----	----	----	----	31,803
CLAREMONT	1,800	7,489	10,128	2,419	----	----	----	----	21,836
CLARISSA	----	9,915	5,538	10,691	8,784	----	1,453,429	----	1,488,357
CLARKFIELD	3,549	3,543	177	861	----	----	----	150	8,280
CLARKS GROVE	1,241	1,841	108,488	1,773	----	----	----	2,300	115,643
CLEAR LAKE	----	29,567	13,596	35,832	----	----	----	----	78,995
CLEARBROOK	----	5,500	----	----	----	----	48,360	8,629	62,489
CLEARWATER	1,712	50,873	264,461	13,600	----	----	5,350	19,371	355,367
CLEMENTS	1,716	18,927	1,131	3,795	----	----	----	----	25,569
CLEVELAND	1,612	33,794	75,482	----	----	----	----	----	110,888

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CLIMAX	----	16,403	5,718	----	----	----	----	----	22,121
CLINTON	5,704	18,985	8,489	----	----	----	444,156	----	477,334
CLITHERALL	----	----	----	----	----	----	----	----	----
CLONTARF	----	----	----	----	----	----	----	----	----
CLOQUET	25,348	77,921	827,893	84,942	----	----	----	----	1,016,104
COATES	----	----	163	5,800	----	----	----	----	5,963
COBDEN	----	----	----	----	----	----	----	----	----
COHASSET	38,938	367,520	137,397	36,112	----	----	----	4,060	584,027
COKATO	----	31,300	125,568	1,600	92,871	----	----	----	251,339
COLD SPRING	1,837	45,299	547,170	73,574	----	----	4,316,452	30,477	5,014,809
COLERAINE	----	43,582	292,635	58,666	87,217	----	1,322,489	----	1,804,589
COLOGNE	33,431	178,244	13,996	21,555	----	----	903	----	248,129
COLUMBIA HEIGHTS	16,037	348,221	1,273,747	71,700	529,820	----	----	----	2,239,525
COMFREY	----	25,048	12,582	1,000	125,525	----	----	3,313	167,468
COMSTOCK	----	----	----	----	----	----	----	----	----
CONGER	----	12,131	----	----	----	----	4,755	----	16,886
COOK	----	----	----	----	----	----	461,255	----	461,255
COON RAPIDS	1,324,931	165,277	1,078,443	752,045	8,511,793	----	5,032,261	147,175	17,011,925
CORCORAN	16,468	44,077	420,428	7,559	612	----	----	----	489,144
CORRELL	----	----	----	----	----	----	----	----	----
COSMOS	500	1,406	6,728	550	----	----	----	----	9,184
COTTAGE GROVE	8,953	628,404	18,633,872	379,226	----	----	699,376	----	20,349,831
COTTONWOOD	800	19,561	----	3,148	----	----	----	7,974	31,483
COURTLAND	1,274	6,803	196,481	----	486,244	----	112,208	----	803,010
CROMWELL	4,654	7,115	4,800	28,288	----	----	----	15,354	60,211
CROOKSTON	----	1,019,881	820,978	----	725	----	----	----	1,841,584
CROSBY	3,256	9,154	6,170	73,083	----	----	----	50,446	142,109
CROSSLAKE	186,908	60,835	2,436,851	27,925	----	----	4,496,617	----	7,209,136
CRYSTAL	62,918	402,739	478,616	223,256	691,303	----	----	8,803	1,867,635
CURRIE	2,617	2,626	400	5,387	----	----	226,394	1,367	238,791
CUYUNA	----	19,678	28,119	----	----	----	----	----	47,797
CYRUS	8,783	814	----	----	----	----	----	----	9,597
DAKOTA	----	18,571	8,627	----	----	----	----	----	27,198
DALTON	1,581	----	----	----	----	----	----	----	1,581
DANUBE	391	5,500	14,707	----	----	----	----	----	20,598
DANVERS	----	----	----	----	----	----	----	----	----
DARFUR	449	264	----	----	----	----	3,950	----	4,663

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DARWIN	----	----	----	----	----	----	----	----	----
DASSEL	----	67,129	28,633	----	----	----	----	----	95,762
DAWSON	4,962	373	7,377	24,892	----	----	----	51,044	88,648
DAYTON	5,820	28,843	19,344	73,329	----	----	----	----	127,336
DE GRAFF	----	21,000	----	----	----	----	----	----	21,000
DEEPHAVEN	3,854	67,314	301,502	24,934	----	----	----	----	397,604
DEER CREEK	2,180	21,496	----	16,560	----	----	----	----	40,236
DEER RIVER	----	30,046	16,722	15,605	----	----	----	----	62,373
DEERWOOD	169,259	140,562	35,903	624	----	----	----	500	346,848
DELANO	2,424,273	317,955	288,363	843,750	1,062	----	----	----	3,875,403
DELAVAN	----	682	----	5,272	----	----	----	----	5,954
DELHI	----	----	----	----	----	----	27,624	----	27,624
DELLWOOD	----	----	----	----	----	----	----	----	----
DENHAM	----	----	----	----	----	----	----	----	----
DENNISON	----	----	5,548	----	----	----	----	----	5,548
DENT	----	43,244	3,500	4,580	----	----	----	----	51,324
DETROIT LAKES	----	21,413	640,494	90,715	----	332,119	348,692	----	1,433,433
DEXTER	----	70,333	567,492	4,280	----	----	----	----	642,105
DILWORTH	----	28,759	1,438,661	12,248	----	----	----	----	1,479,668
DODGE CENTER	715,757	6,446	115,645	34,727	85,407	----	152,437	----	1,110,419
DONALDSON	----	----	----	----	----	----	----	----	----
DONNELLY	----	63,208	----	----	----	----	----	----	63,208
DORAN	----	----	----	----	----	----	----	----	----
DOVER	----	9,243	99,743	----	----	----	----	14,912	123,898
DOVRAY	----	6,800	----	----	----	----	----	36,181	42,981
DULUTH	706,362	325,867	15,659,374	2,385,688	300,340	----	----	----	19,377,631
DUMONT	5,395	----	----	----	66,863	----	----	----	72,258
DUNDAS	12,258	24,321	7,239	35,790	60,893	----	----	----	140,501
DUNDEE	----	850	2,600	----	----	----	----	----	3,450
DUNNELL	1,754	5,068	----	----	----	----	----	----	6,822
EAGAN	568,406	516,396	4,960,917	1,022,124	15,303	----	2,819,153	41,147	9,943,446
EAGLE BEND	883	7,282	22,875	----	----	----	----	----	31,040
EAGLE LAKE	8,656	16,142	598,714	39,596	----	----	----	----	663,108
EAST BETHEL	947,341	46,002	1,890,578	287,902	143,623	----	276,808	----	3,592,254
EAST GRAND FORKS	8,908	48,313	7,889,007	68,323	193,977	----	----	111,291	8,319,819
EAST GULL LAKE	26,715	----	----	----	----	----	----	----	26,715
EASTON	----	23,732	700	----	----	----	----	----	24,432

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ECHO	----	913	3,735	----	----	----	----	----	4,648
EDEN PRAIRIE	184,625	1,022,347	8,549,798	942,178	----	----	1,097,200	----	11,796,148
EDEN VALLEY	----	93,185	256,746	----	----	----	149,770	----	499,701
EDGERTON	----	10,829	30,748	7,118	----	----	----	----	48,695
EDINA	10,139,960	943,789	3,883,960	571,967	----	----	----	----	15,539,676
EFFIE	----	----	----	----	----	----	----	----	----
EITZEN	----	----	4,112	7,330	----	----	----	----	11,442
ELBA	----	----	84,230	----	----	----	----	----	84,230
ELBOW LAKE	138	61,788	95,029	2,195	----	164,252	----	----	323,402
ELGIN	----	1,354	298,451	----	----	----	----	----	299,805
ELIZABETH	----	----	----	----	----	----	----	----	----
ELK RIVER	2,359,372	4,091,617	1,814,512	124,239	----	----	----	----	8,389,740
ELKO	1,541	3,490	----	----	----	----	----	----	5,031
ELKTON	16,121	----	----	----	----	----	----	726	16,847
ELLENDALE	3,489	71,245	36,819	----	----	----	----	----	111,553
ELLSWORTH	----	6,596	----	----	----	----	----	----	6,596
ELMDALE	----	----	----	----	----	----	----	----	----
ELMORE	39,104	1,093	495,123	----	----	----	----	----	535,320
ELROSA	395	----	31,186	54,095	----	----	----	----	85,676
ELY	----	----	----	----	160	----	----	----	160
ELYSIAN	----	949	62,293	----	4,381	----	----	----	67,623
EMILY	24,960	31,297	2,692	6,843	----	----	11,167	----	76,959
EMMONS	159	37,890	3,750	215	----	----	----	----	42,014
ERHARD	----	----	----	----	----	----	----	----	----
ERSKINE	1,075	10,077	9,364	7,546	----	----	----	----	28,062
EVAN	----	----	----	----	----	----	----	----	----
EVANSVILLE	844	25,759	----	13,667	402,314	----	----	----	442,584
EVELETH	72,454	25,144	43,505	102,412	187,681	----	131,746	46,137	609,079
EXCELSIOR	22,645	----	31,351	----	----	----	----	----	53,996
EYOTA	1,483	5,998	211,213	12,291	48,000	----	----	----	278,985
FAIRFAX	----	116,522	172,686	181,814	----	----	----	----	471,022
FAIRMONT	22,068	32,355	2,083,058	265,656	201,930	400,541	----	156,941	3,162,549
FALCON HEIGHTS	11,455	41,262	59,438	46,703	1,450,000	----	----	170,863	1,779,721
FARIBAULT	5,876	51,551	3,620,733	31,183	1,005,144	101,750	----	559,196	5,375,433
FARMINGTON	28,605	126,480	2,057,714	208,393	----	----	----	----	2,421,192
FARWELL	----	----	----	----	----	----	----	----	----
FEDERAL DAM	----	1,377	----	----	----	----	5,127	----	6,504

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
FELTON	----	----	6,100	----	----	----	----	241	6,341
FERGUS FALLS	18,620	164,067	2,480,958	80,658	13,261	254,935	----	2,810	3,015,309
FERTILE	----	15,805	4,761	----	19,112	----	----	----	39,678
FIFTY LAKES	5,220	1,665	48,021	----	----	----	----	----	54,906
FINLAYSON	10,953	281	----	----	----	----	----	----	11,234
FISHER	12,483	140,660	----	----	----	----	----	----	153,143
FLENSBURG	----	15,000	----	----	----	----	----	----	15,000
FLOODWOOD	1,675	40,494	7,688	----	----	----	----	----	49,857
FLORENCE	----	----	----	5,362	----	----	----	----	5,362
FOLEY	----	27,514	1,086,141	----	----	----	----	----	1,113,655
FORADA	1,453	25,074	1,155	707	----	----	6,683	----	35,072
FOREST LAKE	9,296	206,126	597,713	202,730	----	----	----	----	1,015,865
FORESTON	----	----	----	----	----	----	----	----	----
FORT RIPLEY	12,885	----	----	----	----	----	----	----	12,885
FOSSTON	1,381	6,847	7,255	424	378,680	14,332	----	----	408,919
FOUNTAIN	531	47,919	70,194	----	----	----	----	----	118,644
FOXHOME	----	----	----	----	----	----	----	----	----
FRANKLIN	23,288	16,807	3,728	----	----	----	----	----	43,823
FRAZEE	14,577	60,931	----	----	495,181	----	----	3,075	573,764
FREEBORN	----	24,641	----	13,852	----	----	----	----	38,493
FREEPORT	163,960	131,891	564,896	----	47,304	----	----	4,375	912,426
FRIDLEY	----	111,440	1,531,672	62,158	587,235	----	----	----	2,292,505
FROST	1,461	57,436	----	----	----	----	----	----	58,897
FULDA	5,580	51,073	64,029	22,242	----	----	----	----	142,924
FUNKLEY	----	486	----	----	----	----	----	----	486
GARFIELD	1,352	20,159	1,471	----	----	----	----	----	22,982
GARRISON	769	223,124	----	----	----	----	----	9,740	233,633
GARVIN	17,821	63,153	----	----	800	----	----	----	81,774
GARY	----	35,000	----	----	----	----	5,527	----	40,527
GAYLORD	1,850	198,880	(25,458)	49,093	12,750	----	----	----	237,115
GEM LAKE	----	----	----	----	----	----	----	----	----
GENEVA	20,518	----	130,920	----	----	----	----	----	151,438
GENOLA	----	----	----	----	----	----	----	----	----
GEORGETOWN	3,529	----	----	----	----	----	----	----	3,529
GHENT	----	120,916	47,066	----	156,526	----	----	----	324,508
GIBBON	----	160,862	27,887	163,014	----	----	----	----	351,763
GILBERT	8,274	3,045	62,327	141,938	351,873	----	118,894	24,791	711,142

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
GILMAN	----	----	----	97,550	----	----	----	----	97,550
GLENCOE	17,757	126,107	675,279	27,335	284,062	----	----	304,042	1,434,582
GLENVILLE	121,284	4,543	22,615	----	----	----	----	----	148,442
GLENWOOD	39,492	69,465	274,411	28,906	76,301	1,584	----	----	490,159
GLYNDON	2,750	38,872	114,089	21,855	----	----	----	----	177,566
GOLDEN VALLEY	109,250	157,064	11,885,023	293,177	301,082	----	----	----	12,745,596
GONVICK	1,805	15,577	126,424	60,445	----	----	----	----	204,251
GOOD THUNDER	10,980	25,490	54,972	11,188	----	----	----	----	102,630
GOODHUE	50,506	4,300	----	----	430,370	----	----	----	485,176
GOODRIDGE	----	----	----	----	19,672	----	----	1,648	21,320
GOODVIEW	1,742	9,797	----	498,939	----	----	----	255,063	765,541
GRACEVILLE	----	3,375	----	300	----	----	----	----	3,675
GRANADA	2,583	----	----	----	----	----	----	----	2,583
GRAND MARAIS	14,285	----	8,392	135,351	----	----	732,777	77,290	968,095
GRAND MEADOW	848	2,383	83,176	----	----	----	----	----	86,407
GRAND RAPIDS	445,590	----	3,280,491	----	50,763	----	----	----	3,776,844
GRANITE FALLS	5,976	66,046	1,542,270	7,099	45,823	22,944	----	155,942	1,846,100
GRANT	1,000	----	80,283	----	----	----	----	----	81,283
GRASSTON	----	----	----	----	----	----	----	----	----
GREEN ISLE	----	53,612	629,343	7,776	46,443	----	94,355	----	831,529
GREENBUSH	532	13,474	157,423	16,339	14,023	----	----	----	201,791
GREENFIELD	3,906	102,567	----	----	----	----	1,067,818	----	1,174,291
GREENWALD	7,190	----	----	19,572	----	----	----	----	26,762
GREENWOOD	----	----	----	----	----	----	----	----	----
GREY EAGLE	14,094	36,259	----	6,750	104,712	----	----	155	161,970
GROVE CITY	608	4,398	1,870	3,286	----	----	----	----	10,162
GRYGLA	17,666	24,491	123,397	----	----	----	----	----	165,554
GULLY	----	----	----	----	----	----	----	----	----
HACKENSACK	120,470	812	1,521	17,329	----	----	----	300	140,432
HADLEY	----	----	----	----	----	----	----	----	----
HALLOCK	521	167,501	682,948	21,812	----	20,062	65,063	----	957,907
HALMA	----	----	----	----	----	----	----	----	----
HALSTAD	----	627	12,500	63,562	----	----	----	----	76,689
HAM LAKE	4,638	695,026	576,254	161,458	----	----	----	----	1,437,376
HAMBURG	4,481	17,994	29,032	----	----	----	213,228	----	264,735
HAMMOND	----	----	----	----	----	----	6,000	----	6,000
HAMPTON	824	----	----	----	----	----	----	----	824

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
HANCOCK	8,460	35,047	64,312	154	----	----	----	----	107,973
HANLEY FALLS	14,066	685	4,793	----	----	----	----	----	19,544
HANOVER	32,233	8,734	171,582	26,021	----	----	45,766	----	284,336
HANSKA	----	6,350	291,877	----	----	----	----	----	298,227
HARDING	----	----	----	24,547	----	----	----	----	24,547
HARDWICK	----	6,437	458	----	----	----	----	----	6,895
HARMONY	----	123,618	973,801	201,621	7,000	----	----	----	1,306,040
HARRIS	3,289	----	8,082	8,136	----	----	----	----	19,507
HARTLAND	161	4,604	----	----	----	----	----	----	4,765
HASTINGS	63,140	271,561	6,327,773	498,426	18,500	----	----	----	7,179,400
HATFIELD	----	----	----	----	----	----	----	----	----
HAWLEY	16,701	37,364	84,079	35,581	----	----	401,923	----	575,648
HAYFIELD	810	----	----	----	26,649	----	----	2,083	29,542
HAYWARD	905	66,000	9,718	----	----	----	3,750	----	80,373
HAZEL RUN	----	----	----	----	----	----	----	----	----
HECTOR	1,424	3,199	152,276	132	1,811,171	----	4,587	----	1,972,789
HEIDELBERG	----	----	----	----	----	----	----	----	----
HENDERSON	----	19,421	801,540	7,665	----	----	17,249	----	845,875
HENDRICKS	----	70,736	----	4,498	----	----	----	----	75,234
HENDRUM	----	15,926	63,200	----	----	----	----	----	79,126
HENNING	7,477	9,928	13,889	55,524	10,000	----	----	----	96,818
HENRIETTE	----	----	----	----	----	----	3,948	----	3,948
HERMAN	2,895	----	----	----	----	----	----	----	2,895
HERMANTOWN	796	41,202	115,079	5,994	4,516	----	2,957,619	11,597	3,136,803
HERON LAKE	----	70,219	19,106	----	----	----	----	----	89,325
HEWITT	213	2,505	148	3,529	----	----	----	----	6,395
HIBBING	77,008	143,600	771,832	124,283	20,664	----	----	16,401	1,153,788
HILL CITY	1,476	3,885	59,000	----	----	----	----	----	64,361
HILLMAN	----	----	----	----	----	----	----	----	----
HILLS	1,150	632	35,875	3,112	----	----	----	----	40,769
HILLTOP	429	----	----	----	----	----	----	----	429
HINCKLEY	----	11,227	13,060	10,166	----	----	----	----	34,453
HITTERDAL	----	7,177	5,598	38,305	----	----	----	----	51,080
HOFFMAN	47,744	108,027	----	----	----	----	21,219	----	176,990
HOKAH	35,922	4,859	41,738	----	----	----	----	----	82,519
HOLDINGFORD	----	----	6,200	----	----	----	----	----	6,200
HOLLAND	----	----	----	----	----	----	----	----	----

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
HOLLANDALE	----	1,689	643	----	----	----	----	----	2,332
HOLLOWAY	----	----	----	----	----	----	----	----	----
HOLT	----	----	----	----	----	----	----	----	----
HOPKINS	----	17,157	1,145,113	127,276	764,736	----	----	6,976,347	9,030,629
HOUSTON	3,419	164,346	12,364	3,916	11,749	----	----	8,617	204,411
HOWARD LAKE	----	1,290	180,880	100,978	129,058	----	----	----	412,206
HOYT LAKES	----	----	----	----	1,266,930	----	----	----	1,266,930
HUGO	47,225	559,510	824,566	106,586	2,110	----	----	----	1,539,997
HUMBOLDT	----	----	----	----	----	----	----	----	----
HUTCHINSON	67,956	154,833	4,543,325	367,197	405,000	----	----	15,195	5,553,506
IHLEN	----	----	----	----	----	----	----	----	----
INDEPENDENCE	236,729	15,553	95,912	----	----	----	----	----	348,194
INTERNATIONAL FALLS	5,686	82,163	----	448,922	----	1,231,936	38,166	474,900	2,281,773
INVER GROVE HEIGHTS	----	21,990	3,153,201	----	----	----	----	----	3,175,191
IONA	----	3,851	----	----	----	----	1,527,663	----	1,531,514
IRON JUNCTION	----	----	----	----	----	----	----	----	----
IRONTON	----	----	100,860	----	----	----	----	8,441	109,301
ISANTI	59,482	43,930	956,226	1,682,263	----	----	----	----	2,741,901
ISLE	----	43,395	32,902	----	----	----	----	----	76,297
IVANHOE	----	152,071	30,188	9,518	----	----	----	----	191,777
JACKSON	----	----	----	44,581	----	----	----	26,844	71,425
JANESVILLE	4,599	67,988	185,168	657	----	----	----	----	258,412
JASPER	----	79,121	891,688	7,416	----	----	----	2,980	981,205
JEFFERS	----	43,297	----	----	----	----	----	----	43,297
JENKINS	2,799	----	----	8,481	----	----	----	----	11,280
JOHNSON	----	----	----	----	----	----	----	----	----
JORDAN	8,600	97,192	318,291	52,102	8,118	----	934,762	43,462	1,462,527
KANDIYOHI	----	----	----	17,975	----	----	----	----	17,975
KARLSTAD	14,359	11,604	23,938	3,579	----	----	----	----	53,480
KASOTA	----	259,380	3,224	7,196	----	----	----	----	269,800
KASSON	3,393	38,504	1,967,881	74,505	----	----	----	----	2,084,283
KEEWATIN	20,354	146,024	75,790	33,855	510,026	----	----	----	786,049
KELLIHER	565	4,312	15,241	600	6,134	----	----	----	26,852
KELLOGG	1,257	8,467	----	2,888	----	----	----	----	12,612
KENNEDY	3,325	----	3,338	----	----	----	----	----	6,663
KENNETH	----	----	----	----	----	----	----	3,250	3,250
KENSINGTON	----	23,252	----	150,234	----	----	----	----	173,486

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
KENT	140,080	----	----	----	----	----	----	----	140,080
KENYON	----	----	20,648	32,347	----	----	----	----	52,995
KERKHOVEN	18,195	26,901	----	13,047	----	----	7,331	----	65,474
KERRICK	----	----	----	----	----	----	----	----	----
KETTLE RIVER	17,344	15,606	----	----	----	----	31,164	----	64,114
KIESTER	2,215	31,499	34,110	----	----	----	----	----	67,824
KILKENNY	----	76,418	----	----	----	----	----	----	76,418
KIMBALL	145	----	998,396	10,495	17,688	----	----	----	1,026,724
KINBRAE	----	----	652	----	----	----	----	----	652
KINGSTON	2,682	----	5,851	----	----	----	----	----	8,533
KINNEY	----	----	----	----	----	----	----	----	----
LA CRESCENT	81,787	9,073	144,221	700	----	----	444,884	----	680,665
LA PRAIRIE	1,836	----	57,179	----	----	----	----	----	59,015
LA SALLE	----	2,309	----	1,742	----	----	19,625	----	23,676
LAFAYETTE	15,747	4,299	16,175	----	7,392	----	----	----	43,613
LAKE BENTON	----	9,271	19,054	13,500	----	----	----	----	41,825
LAKE BRONSON	----	----	----	----	----	----	----	----	----
LAKE CITY	128,945	29,186	110,722	107,940	----	----	----	----	376,793
LAKE CRYSTAL	2,567	30,893	47,925	3,943	49,268	----	731,450	----	866,046
LAKE ELMO	----	7,313	882,180	262,733	----	----	----	----	1,152,226
LAKE HENRY	3,383	----	29,300	----	----	----	----	----	32,683
LAKE LILLIAN	11,594	4,949	----	----	----	----	----	----	16,543
LAKE PARK	3,009	8,980	----	----	13,035	----	----	----	25,024
LAKE SHORE	23,391	4,790	31,238	----	----	----	----	----	59,419
LAKE ST. CROIX BEACH	----	111,315	----	357,680	----	----	25,232	----	494,227
LAKE WILSON	----	4,403	12,792	2,236	306,812	----	----	----	326,243
LAKEFIELD	2,720	58,780	131,407	18,599	378,907	----	----	----	590,413
LAKELAND	----	----	134,105	----	----	----	----	----	134,105
LAKELAND SHORES	----	----	12,605	----	----	----	----	----	12,605
LAKEVILLE	220,854	553,943	8,828,905	1,797,234	3,263	----	1,903,092	----	13,307,291
LAMBERTON	8,720	17,450	----	7,614	----	----	----	----	33,784
LANCASTER	----	3,212	----	----	----	----	----	----	3,212
LANDFALL	----	----	17,753	----	36,354	----	----	----	54,107
LANESBORO	7,815	32,467	145,781	11,151	----	----	----	----	197,214
LAPORTE	----	----	----	----	----	----	----	----	----
LASTRUP	----	----	----	----	----	----	----	----	----
LAUDERDALE	----	----	1,957,418	2,149	9,784	----	----	----	1,969,351

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
LE CENTER	3,526	28,230	416,681	39,104	1,268	----	----	----	488,809
LE SUEUR	4,418	90,330	435,483	192,008	----	198,275	----	6,792	927,306
LENGBY	----	----	----	----	----	----	----	----	----
LEONARD	----	----	----	----	----	----	----	----	----
LEONIDAS	1,252	----	9,421	11,060	----	----	----	26,402	48,135
LEROY	----	38,381	194,916	37,023	----	----	----	----	270,320
LESTER PRAIRIE	----	41,239	48,099	208,887	----	----	----	----	298,225
LEWISTON	88,254	6,576	856,749	----	53,675	----	----	----	1,005,254
LEWISVILLE	----	6,590	122,596	7,897	----	----	----	----	137,083
LEXINGTON	11,562	10,106	----	----	----	----	----	----	21,668
LILYDALE	325,646	----	16,770	----	359,967	----	16,175	----	718,558
LINDSTROM	147,625	99,573	292,689	85,192	304	----	----	51,074	676,457
LINO LAKES	97,691	157,207	3,362,875	204,031	----	----	736,427	609	4,558,840
LISMORE	852	2,995	----	----	----	----	----	----	3,847
LITCHFIELD	6,271	8,376	264,736	403,464	99,877	485,143	----	----	1,267,867
LITTLE CANADA	----	----	1,188,530	500	516,235	----	323,709	322,204	2,351,178
LITTLE FALLS	----	26,058	9,435,214	196,388	299,449	145,406	3,203,834	409,841	13,716,190
LITTLEFORK	----	4,156	101,073	----	----	----	----	----	105,229
LONG BEACH	----	----	92,372	----	----	----	----	----	92,372
LONG LAKE	14,170	257,616	6,475,009	----	20,320	----	----	----	6,767,115
LONG PRAIRIE	1,178	82,511	1,232,801	87,829	98,951	36,038	2,388,879	----	3,928,187
LONGVILLE	2,328	17,503	22,969	----	----	6,979	----	----	49,779
LONSDALE	10,940	19,009	28,775	26,068	12,096	----	----	----	96,888
LORETTO	----	----	267,538	----	----	----	958	----	268,496
LOUISBURG	----	----	----	----	----	----	----	----	----
LOWRY	----	10,286	28,017	2,620	----	----	----	----	40,923
LUCAN	----	----	----	----	----	----	----	----	----
LUVERNE	----	2,205	161,122	94,655	----	----	----	----	257,982
LYLE	----	16,650	58,196	4,862	----	----	----	----	79,708
LYND	----	85,636	----	----	----	----	----	----	85,636
MABEL	----	93,369	----	16,745	----	----	719,911	----	830,025
MADELIA	8,404	66,818	749,541	15,102	335,849	----	----	85,000	1,260,714
MADISON	1,515	15,997	386,042	32,936	4,515	----	----	----	441,005
MADISON LAKE	----	21,419	37,750	----	----	----	----	----	59,169
MAGNOLIA	----	----	----	----	----	----	----	----	----
MAHNOMEN	----	----	158,331	----	15,914	----	165,659	----	339,904
MAHTOMEDI	19,142	133,774	916,762	50,909	459,971	----	----	----	1,580,558

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
MANCHESTER	----	----	----	10,810	----	----	----	----	10,810
MANHATTAN BEACH	----	----	----	----	----	----	----	----	----
MANKATO	----	218,929	13,569,035	234,101	1,613,343	----	----	----	15,635,408
MANTORVILLE	4,707	24,044	86,640	18,060	----	----	522,432	----	655,883
MAPLE GROVE	205,175	3,061,557	19,209,083	2,735,409	687,379	----	6,291,730	7,277,235	39,467,568
MAPLE LAKE	3,885	198,043	33,843	31,487	1,174,996	----	----	----	1,442,254
MAPLE PLAIN	1,561	22,108	----	21,345	81,723	----	----	----	126,737
MAPLETON	----	98,810	3,694	9,921	----	----	----	----	112,425
MAPLEVIEW	----	----	----	----	----	----	----	----	----
MAPLEWOOD	27,432	298,150	7,794,990	719,080	37,476	----	----	109,578	8,986,706
MARBLE	----	----	16,107	----	----	----	----	----	16,107
MARIETTA	454	18,149	9,985	----	----	----	----	10,065	38,653
MARINE ON ST. CROIX	1,428	242,473	70,517	82,697	----	----	----	6,531	403,646
MARSHALL	----	54,722	426,071	119,714	755,987	84,281	----	----	1,440,775
MAYER	41,970	----	332,412	5,442	----	----	----	----	379,824
MAYNARD	1,197	181,845	190,518	17,952	----	----	----	----	391,512
MAZEPPA	19,612	380	316,780	----	----	----	----	----	336,772
MC GRATH	----	----	----	----	----	----	----	----	----
MC GREGOR	1,335	173,587	10,287	37,293	----	31,289	1,840,083	----	2,093,874
MC INTOSH	2,477	154,665	2,125	2,948	----	----	----	----	162,215
MC KINLEY	----	----	90,847	----	----	----	----	900	91,747
MEADOWLANDS	----	2,894	46,195	----	200	----	----	----	49,289
MEDFORD	----	61,501	335,462	1,213	----	----	----	----	398,176
MEDICINE LAKE	11,156	10,064	----	----	----	----	----	----	21,220
MEDINA	21,945	49,266	842,007	107,341	1,098	----	39,110	----	1,060,767
MEIRE GROVE	3,568	----	20,664	----	----	----	----	----	24,232
MELROSE	----	41,845	378,624	664,448	114,240	----	----	240,661	1,439,818
MENAHGA	3,732	18,393	831	41,601	6,891	----	269,133	----	340,581
MENDOTA	----	----	55,086	----	----	----	2,400	----	57,486
MENDOTA HEIGHTS	3,192	15,059	3,313,562	24,905	----	----	179,035	----	3,535,753
MENTOR	149,446	----	4,381	----	----	----	----	28,285	182,112
MIDDLE RIVER	7,500	----	----	----	----	----	----	----	7,500
MIESVILLE	1,132	8,611	----	----	----	----	----	----	9,743
MILACA	902,926	235,936	33,857	18,685	----	----	----	----	1,191,404
MILAN	455	34,968	----	1,230	----	----	----	----	36,653
MILLERVILLE	----	1,925	----	----	----	----	----	----	1,925
MILLVILLE	----	----	----	----	----	----	----	----	----

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
MILROY	14,640	89,411	422	----	----	----	----	----	104,473
MILTONA	----	----	998	23,814	----	----	36,136	----	60,948
MINNEAPOLIS	4,088,000	2,343,000	41,768,000	62,204,000	703,000	----	----	11,245,000	122,351,000
MINNEISKA	----	----	----	----	----	----	----	----	----
MINNEOTA	1,877	181,574	219,058	20,397	783,843	----	204,556	----	1,411,305
MINNESOTA CITY	----	----	----	----	----	----	----	----	----
MINNESOTA LAKE	4,637	----	376,974	53,379	----	----	----	----	434,990
MINNETONKA	458,424	39,005	1,240,402	4,433,335	255,171	----	2,188,815	1,797,352	10,412,504
MINNETONKA BEACH	714	----	238,778	----	----	----	----	----	239,492
MINNETRISTA	----	983,948	1,698,855	30,563	----	----	----	----	2,713,366
MIZPAH	----	----	1,180	36,517	----	----	166	----	37,863
MONTEVIDEO	25,372	283,983	531,104	13,923	----	28,567	----	323,272	1,206,221
MONTGOMERY	4,973	64,531	2,566,276	3,189	----	----	----	----	2,638,969
MONTICELLO	9,155	13,211	2,745,907	504,784	815,332	----	282,270	2,373,914	6,744,573
MONTROSE	19,726	20,122	----	31,065	----	----	5,197,292	----	5,268,205
MOORHEAD	----	90,099	5,635,435	12,773	577,791	----	6,047,959	2,697,590	15,061,647
MOOSE LAKE	----	3,543	31,091	3,161	----	----	----	----	37,795
MORA	----	897,010	15,986	5,118	----	15,768	1,291,665	1,000	2,226,547
MORGAN	1,124	9,729	24,744	333,287	----	----	----	----	368,884
MORRIS	----	115,451	635,534	51,095	----	335,886	----	42,492	1,180,458
MORRISTOWN	351	11,712	148,305	32,450	669,411	----	----	----	862,229
MORTON	----	62,372	799	799	----	----	----	192	64,162
MOTLEY	20,536	5,335	27,866	----	----	----	----	----	53,737
MOUND	93,226	180,766	1,265,876	108,529	3,547,977	----	----	----	5,196,374
MOUNDS VIEW	39,573	90,278	627,894	215,032	----	----	----	----	972,777
MOUNTAIN IRON	811,829	20,162	94,049	11,655	----	----	----	----	937,695
MOUNTAIN LAKE	----	68,048	138,421	19,594	10,745	----	----	36,689	273,497
MURDOCK	----	74,774	237,792	----	----	----	----	----	312,566
MYRTLE	----	----	----	----	----	----	----	----	----
NASHUA	----	----	----	----	----	----	----	----	----
NASHWAUK	428,384	----	100,469	----	----	----	----	----	528,853
NASSAU	----	----	----	----	----	----	68,384	423	68,807
NELSON	----	----	4,365	----	----	----	4,110	----	8,475
NERSTRAND	----	----	----	----	----	----	----	----	----
NEVIS	----	78,484	----	1,033	----	----	----	----	79,517
NEW AUBURN	----	33,503	----	----	----	----	2,926	----	36,429
NEW BRIGHTON	----	3,636,349	1,283,892	54,750	----	----	----	----	4,974,991

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
NEW GERMANY	----	----	151	----	----	----	----	----	151
NEW HOPE	----	5,524	293,508	103,235	952,716	----	----	----	1,354,983
NEW LONDON	----	169,802	----	----	37,342	----	96,004	----	303,148
NEW MARKET	----	322,323	363,087	3,431	----	----	----	----	688,841
NEW MUNICH	1,185	----	----	----	----	----	----	----	1,185
NEW PRAGUE	24,319	49,529	1,770,076	97,833	----	----	----	----	1,941,757
NEW RICHLAND	6,413	8,208	1,309,724	1,450	182,520	----	1,389,943	----	2,898,258
NEW TRIER	----	----	----	----	----	----	----	----	----
NEW ULM	8,725	67,378	1,973,287	763,831	----	----	----	7,921	2,821,142
NEW YORK MILLS	1,215	1,847	101,436	4,914	343,095	----	155,129	----	607,636
NEWFOLDEN	----	13,639	----	----	----	----	----	----	13,639
NEWPORT	2,975	22,996	1,109,284	1,840	----	----	----	660	1,137,755
NICOLLET	----	----	1,020,979	----	----	----	----	----	1,020,979
NIELSVILLE	9,585	----	----	----	----	----	----	----	9,585
NIMROD	----	----	----	----	----	----	----	----	----
NISSWA	772	101,218	52,888	218,081	----	----	----	----	372,959
NORCROSS	----	----	----	----	----	----	----	----	----
NORTH BRANCH	8,371	2,709	8,949,602	48,589	1,239,215	----	----	----	10,248,486
NORTH MANKATO	16,459	187,266	1,506,476	369,726	65,599	----	23,039	----	2,168,565
NORTH OAKS	----	----	40,947	----	----	----	----	196	41,143
NORTH ST. PAUL	4,349,889	176,489	288,847	6,555	139,617	----	----	----	4,961,397
NORTHFIELD	5,226	10,439	5,063,022	14,319	776,795	----	----	71,466	5,941,267
NORTHOME	----	1,197	24,154	----	----	----	----	----	25,351
NORTHROP	----	----	----	----	----	----	----	----	----
NORWOOD YOUNG AMERICA	----	1,087	1,750,145	10,546	29,919	----	1,056,353	----	2,848,050
OAK GROVE	22,096	40,993	807,763	17,609	----	----	----	2,992	891,453
OAK PARK HEIGHTS	2,829	32,749	480,819	----	----	----	567,823	273	1,084,493
OAKDALE	260,041	263,225	4,933,000	184,596	----	----	642,138	----	6,283,000
ODESSA	----	----	----	----	----	----	----	----	----
ODIN	----	280,300	----	----	----	----	----	----	280,300
OGEMA	----	----	----	----	----	----	----	----	----
OGILVIE	----	145,369	1,102	----	----	----	----	788	147,259
OKABENA	----	25,934	1,800	----	----	----	62,145	----	89,879
OKLEE	----	4,772	4,707	----	----	----	----	----	9,479
OLIVIA	11,524	1,942	672,921	17,027	45,744	1,131,673	----	----	1,880,831
ONAMIA	418	1,183	12,529	790	----	----	----	----	14,920
ORMSBY	----	1,995	----	----	----	----	----	----	1,995

Table 13
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For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
ORONO	138,543	2,326,134	1,090,631	13,218	2,422	----	----	----	3,570,948
ORONOCO	481	22,281	3,461	1,250	----	----	----	----	27,473
ORR	2,174	----	504	12,310	----	----	----	----	14,988
ORTONVILLE	----	59,697	----	11,562	5,825	----	----	44,748	121,832
OSAKIS	7,108	159,712	1,417,155	----	345,033	----	----	----	1,929,008
OSLO	----	21,201	994	129	----	----	----	----	22,324
OSSEO	25,602	348,956	223,705	33,583	920,118	----	----	----	1,551,964
OSTRANDER	----	----	----	----	----	----	----	----	----
OTSEGO	9,395	291,435	2,720,710	1,039,530	----	----	4,492,627	----	8,553,697
OTTERTAIL	16,088	----	43,831	----	----	----	369,360	----	429,279
OWATONNA	58,286	23,617	3,711,699	182,120	406,348	191,753	----	----	4,573,823
PALISADE	2,054	20,468	----	----	----	----	----	----	22,522
PARK RAPIDS	3,638	18,609	249,147	23,262	733,335	761,188	----	60,860	1,850,039
PARKERS PRAIRIE	----	1,479	106,144	----	----	----	----	----	107,623
PAYNESVILLE	1,174	37,664	265,323	14,043	70,878	1,152,520	296,847	121,554	1,960,003
PEASE	2,160	----	----	----	----	----	----	----	2,160
PELICAN RAPIDS	45,352	75,298	43,232	584,582	12,041	----	----	570	761,075
PEMBERTON	----	41,883	3,899	----	----	----	----	----	45,782
PENNOCK	28,850	91,194	25,594	4,283	----	----	----	1,995	151,916
PEQUOT LAKES	28,429	234,758	30,093	----	----	----	----	----	293,280
PERHAM	84,538	100,500	1,619,132	1,438,302	619,774	30,682	777	----	3,893,705
PERLEY	----	----	----	----	----	----	----	----	----
PETERSON	----	----	----	1,336	----	----	----	----	1,336
PIERZ	18,290	52,450	----	----	----	----	----	----	70,740
PILLAGER	14,036	----	176,984	----	----	----	----	----	191,020
PINE CITY	----	274	----	7,130	69,297	----	----	238,198	314,899
PINE ISLAND	11,586	5,595	1,048,866	36,387	68,402	----	----	2,075	1,172,911
PINE RIVER	10,794	22,317	202	101	----	----	----	----	33,414
PINE SPRINGS	----	----	----	----	----	----	----	----	----
PIPESTONE	----	14,104	5,423	4,177	----	1,593,620	----	109,174	1,726,498
PLAINVIEW	933	71,479	----	33,647	----	----	----	----	106,059
PLATO	11,487	----	329	2,843	----	----	----	----	14,659
PLUMMER	----	965	31,399	15,308	----	----	----	1,078	48,750
PLYMOUTH	372,715	317,621	6,674,915	852,167	----	----	742,394	55,981	9,015,793
PORTER	----	88,583	2,600	----	----	----	----	----	91,183
PRESTON	527	1,075	991,113	23,668	----	----	----	----	1,016,383
PRINCETON	2,158	29,008	154,901	46,162	134,905	----	1,256,968	----	1,624,102

Table 13
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Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
PRINSBURG	----	34,663	500	----	----	----	----	----	35,163
PRIOR LAKE	31,357	110,539	6,751,800	498,296	43,393	----	305,142	----	7,740,527
PROCTOR	1,222	61,213	663,412	16,128	2,079	----	----	----	744,054
QUAMBA	----	----	----	----	----	----	----	----	----
RACINE	----	----	113,034	----	----	----	----	----	113,034
RAMSEY	137,700	1,011,667	451,266	36,576	639,137	----	----	83,559	2,359,905
RANDALL	3,003	----	5,135	----	----	----	----	----	8,138
RANDOLPH	----	----	1,500	----	----	----	----	----	1,500
RANIER	----	----	----	----	----	----	----	----	----
RAYMOND	----	5,452	1,443	----	----	----	----	----	6,895
RED LAKE FALLS	415	194,739	630,491	6,162	97,229	610	12,229	----	941,875
RED WING	----	867,316	1,124,960	514,691	----	501,568	872,841	51,565	3,932,941
REDWOOD FALLS	34,169	16,177	1,213,228	81,460	----	1,151,793	----	----	2,496,827
REGAL	----	----	----	----	----	----	----	----	----
REMER	5,884	2,123	----	----	----	----	----	----	8,007
RENVILLE	4,212	11,773	31,143	2,938	----	----	20,942	----	71,008
REVERE	4,188	----	----	----	----	----	----	----	4,188
RICE	----	10,881	2,115	----	5,843	----	129,000	4,838	152,677
RICHFIELD	----	18,524	1,059,998	426,503	7,882,361	----	----	----	9,387,386
RICHMOND	6,265	18,156	----	44,043	1,128,377	----	----	----	1,196,841
RICHVILLE	----	----	1,850	400	----	----	----	----	2,250
RIVERTON	----	----	----	----	----	----	----	----	----
ROBBINSDALE	188,496	12,742	668,744	299,527	----	----	----	----	1,169,509
ROCHESTER	232,756	835,860	18,679,803	6,667,112	2,185,132	1,502,504	8,157,713	2,294,618	40,555,498
ROCK CREEK	----	----	17,377	----	----	----	----	----	17,377
ROCKFORD	----	387,075	182,992	23,639	128,365	----	----	----	722,071
ROCKVILLE	6,786	14,669	41,819	7,372	----	----	----	----	70,646
ROGERS	19,836	237,811	613,429	158,340	2,452,163	----	134,897	----	3,616,476
ROLLINGSTONE	1,736	36,460	1,697	198,366	----	----	----	----	238,259
RONNEBY	----	----	----	----	----	----	----	----	----
ROOSEVELT	----	----	----	----	----	----	----	----	----
ROSCOE	----	----	----	----	----	----	----	----	----
ROSE CREEK	2,637	359,671	----	----	----	----	----	----	362,308
ROSEAU	2,661	4,942,842	2,015,260	59,479	1,831,133	----	----	3,784	8,855,159
ROSEMOUNT	414,141	250,921	6,044,077	632,436	861,927	----	----	----	8,203,502
ROSEVILLE	6,273,757	673,313	988,122	572,832	9,136	----	----	67,422	8,584,582
ROTHSAY	768	----	----	----	175,438	----	----	----	176,206

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For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
ROUND LAKE	98,327	----	----	10,464	----	----	----	----	108,791
ROYALTON	3,797	82,941	165,694	----	125,400	----	----	----	377,832
RUSH CITY	17,851	441,433	646,292	3,081	145,556	17,244	----	----	1,271,457
RUSHFORD	2,331	77,290	80,021	7,074	49,846	260,203	----	----	476,765
RUSHFORD VILLAGE	28,097	----	48,630	8,511	----	----	----	3,180	88,418
RUSHMORE	2,050	----	21,812	----	----	----	----	----	23,862
RUSSELL	1,079	102,621	2,871	----	----	----	----	----	106,571
RUTHTON	----	49,988	47,765	----	----	----	----	----	97,753
RUTLEDGE	100	----	----	3,259	----	----	3,000	----	6,359
SABIN	----	----	----	----	----	----	----	----	----
SACRED HEART	----	3,442	31,201	4,500	15,448	----	----	----	54,591
SANBORN	1,151	4,309	5,950	49,880	----	----	439,587	----	500,877
SANDSTONE	1,956	51,712	113,739	----	4,385	----	569,267	281	741,340
SARGEANT	----	----	----	----	----	----	----	----	----
SARTELL	10,898	55,311	2,885,808	257,374	----	----	868,528	721,916	4,799,835
SAUK CENTRE	1,921,191	63,811	1,112,191	33,351	----	15,581	----	----	3,146,125
SAUK RAPIDS	2,363	40,496	7,152,171	32,553	117,187	----	----	34,755	7,379,525
SAVAGE	9,631	293,961	12,608,284	16,209	274,705	----	----	----	13,202,790
SCANLON	132,618	----	150,863	25,044	----	----	----	----	308,525
SEAFORTH	----	----	2,301	----	----	----	----	----	2,301
SEBEKA	----	70,020	86,957	7,826	111,072	----	----	----	275,875
SEDAN	----	----	----	----	----	----	----	----	----
SHAFER	72,628	----	1,500	----	----	----	----	----	74,128
SHAKOPEE	----	75,339	3,838,215	1,145,795	111,272	----	----	123,319	5,293,940
SHELLY	----	----	26,322	----	----	----	----	----	26,322
SHERBURN	169,735	12,230	79,637	----	----	----	----	----	261,602
SHEVLIN	----	36,780	----	2,725	----	----	----	----	39,505
SHOREVIEW	52,132	----	2,755,478	1,885,432	----	----	----	----	4,693,042
SHOREWOOD	138,624	8,562,476	1,855,903	13,842	----	----	----	----	10,570,845
SILVER BAY	6,745	22,875	327,026	51,104	43,202	1,670	----	----	452,622
SILVER LAKE	1,217	57,566	555,183	----	----	----	----	----	613,966
SKYLINE	----	----	----	----	----	----	----	----	----
SLAYTON	1,260	5,129	1,550	16,164	91,112	3,984	----	1,185	120,384
SLEEPY EYE	31,293	33,462	254,332	42,934	76,779	----	----	30,701	469,501
SOBIESKI	----	----	5,326	----	----	----	----	----	5,326
SOLWAY	----	----	762	----	----	----	----	----	762
SOUTH HAVEN	3,148	52,971	----	----	----	----	320,244	----	376,363

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
SOUTH ST. PAUL	14,343	21,129	3,916,831	45,529	466,996	614,098	----	----	5,078,926
SPICER	1,647	1,933	1,263,008	24,989	17,131	----	----	----	1,308,708
SPRING GROVE	2,481	4,397	3,190	69,828	43,387	----	----	----	123,283
SPRING HILL	----	----	----	----	----	----	----	----	----
SPRING LAKE PARK	94,891	62,892	1,824,577	170,479	----	----	----	----	2,152,839
SPRING PARK	49,490	4,070	----	10,619	----	----	----	----	64,179
SPRING VALLEY	25,096	162,820	125,602	24,523	----	----	----	11,690	349,731
SPRINGFIELD	6,418	78,354	849,977	78,474	121,466	5,291	----	----	1,139,980
SQUAW LAKE	181,724	----	----	----	----	----	----	----	181,724
STACY	3,286	1,685	----	----	63,608	----	----	----	68,579
STAPLES	6,890	54,188	48,019	47,919	9,332	410,785	----	39,992	617,125
STARBUCK	----	38,683	----	1,373	----	12,603	----	2,343	55,002
STEEN	12,426	----	13,569	----	----	----	----	----	25,995
STEPHEN	8,978	18,299	36,405	8,951	14,296	----	----	----	86,929
STEWART	4,521	40,064	32,988	----	----	----	----	----	77,573
STEWARTVILLE	12,373	18,196	369,045	281,712	205,945	----	----	45,994	933,265
STILLWATER	66,361	442,111	3,628,587	478,838	----	----	----	----	4,615,897
STOCKTON	104,960	----	----	----	----	----	----	----	104,960
STORDEN	288	----	----	----	----	----	----	----	288
STRANDQUIST	----	----	----	496	----	----	----	325	821
STRATHCONA	----	----	----	----	----	----	----	----	----
STURGEON LAKE	15,993	13,108	201,902	----	----	----	----	8,600	239,603
ST. ANTHONY	18,783	405,799	1,905,721	544,337	1,923,192	----	----	----	4,797,832
ST. ANTHONY [STEARNS]	----	----	----	----	----	----	----	----	----
ST. AUGUSTA	932	2,225	1,226,202	684	----	----	4,759,112	----	5,989,155
ST. BONIFACIUS	5,944	266,030	2,034,819	----	113,367	----	----	42,951	2,463,111
ST. CHARLES	44,956	97,463	129,521	67,152	28,040	----	----	----	367,132
ST. CLAIR	----	----	26,262	----	----	----	1,362	----	27,624
ST. CLOUD	75,583	286,457	13,160,430	2,088,850	1,082,876	1,890,729	6,946,289	----	25,531,214
ST. FRANCIS	30,844	76,108	893,824	152,318	270,744	----	1,361,428	----	2,785,266
ST. HILAIRE	----	----	41,771	----	----	----	----	----	41,771
ST. JAMES	8,133	188,752	1,042,233	27,490	172,392	17,098	----	----	1,456,098
ST. JOSEPH	----	4,006	3,171,223	----	----	----	----	----	3,175,229
ST. LEO	----	1,562	----	----	----	----	----	----	1,562
ST. LOUIS PARK	34,372	76,021	1,819,056	740,447	1,967,468	----	----	3,695,887	8,333,251
ST. MARTIN	----	3,105	3,972	17,807	----	----	----	----	24,884
ST. MARY'S POINT	----	----	----	----	----	----	----	----	----

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
ST. MICHAEL	359,469	12,720	3,341,729	672,366	1,908,080	----	1,174,634	57,263	7,526,261
ST. PAUL	686,870	16,097,876	42,631,510	21,529,897	1,527,833	----	----	355,122	82,829,108
ST. PAUL PARK	7,435	50,565	3,814,649	23,071	----	----	----	----	3,895,720
ST. PETER	7,923	42,179	355,083	108,224	3,080,237	----	447,897	563,037	4,604,580
ST. ROSA	----	----	----	----	----	----	----	----	----
ST. STEPHEN	47,585	81,285	2,621	----	----	----	----	----	131,491
ST. VINCENT	----	----	----	----	----	----	----	----	----
SUNBURG	----	141,205	----	329,915	202,008	----	----	----	673,128
SUNFISH LAKE	----	----	----	----	----	----	20,523	----	20,523
SWANVILLE	----	----	----	----	----	----	----	----	----
TACONITE	----	----	----	2,555	----	----	----	----	2,555
TAMARACK	----	----	----	----	----	----	----	----	----
TAOPI	----	2,000	----	----	----	----	----	----	2,000
TAUNTON	----	----	10,678	2,859	----	----	----	----	13,537
TAYLORS FALLS	450,768	76,199	130,110	----	----	----	----	----	657,077
TENNEY	----	----	----	----	150	----	5,037	----	5,187
TENSTRIKE	----	----	----	----	----	----	----	----	----
THIEF RIVER FALLS	----	31,275	1,253,390	1,139,636	----	----	274,278	----	2,698,579
THOMSON	----	----	335,074	----	----	----	983,411	----	1,318,485
TINTAH	----	3,695	----	----	----	----	----	----	3,695
TONKA BAY	----	----	53,196	12,651	----	----	----	----	65,847
TOWER	----	----	----	9,921	14,537	101,708	32,504	44,018	202,688
TRACY	5,800	82,580	78,512	6,377	----	150	117,705	----	291,124
TRAIL	----	----	----	----	----	----	----	----	----
TRIMONT	2,857	27,199	10,376	6,101	----	----	----	18,907	65,440
TROMMALD	894	----	1,110	----	----	----	----	----	2,004
TROSKY	----	----	----	----	----	----	----	----	----
TRUMAN	----	10,185	178,146	3,847	----	----	----	----	192,178
TURTLE RIVER	----	----	----	----	----	----	----	----	----
TWIN LAKES	----	----	----	----	----	----	----	----	----
TWIN VALLEY	12,104	18,415	41,241	5,830	467	----	2,201	----	80,258
TWO HARBORS	42,292	24,302	44,444	61,451	----	128,812	----	----	301,301
TYLER	42,880	30,065	5,953	6,182	----	----	----	----	85,080
ULEN	----	67,830	533	33,025	98,446	----	15,211	10,000	225,045
UNDERWOOD	----	8,100	10,200	----	3,300	----	750	7,667	30,017
UPSALA	15,821	82,414	----	5,219	----	----	----	----	103,454
URBANK	----	----	----	----	----	----	4,210	----	4,210

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
UTICA	----	----	----	----	----	----	----	----	----
VADNAIS HEIGHTS	335,981	8,400	750,289	43,172	1,564,089	----	----	----	2,701,931
VERGAS	8,210	----	----	22,451	----	----	----	----	30,661
VERMILLION	----	----	----	----	----	----	----	----	----
VERNDALE	508	9,513	----	268	----	----	----	----	10,289
VERNON CENTER	1,454	10,999	55,289	----	----	----	----	----	67,742
VESTA	239	4,115	171,621	----	----	----	----	----	175,975
VICTORIA	15,383	35,190	2,724,519	3,222,800	159,623	----	12,928	----	6,170,443
VIKING	----	----	----	----	----	----	----	33,000	33,000
VILLARD	----	94,186	----	----	----	----	----	----	94,186
VINING	----	----	----	16,412	----	----	----	----	16,412
VIRGINIA	16,825	140,590	3,124,205	162,360	485,030	----	----	183,402	4,112,412
WABASHA	61,130	80,882	409,462	44,116	68,299	----	----	4,000	667,889
WABASSO	----	62,211	54,255	1,216	----	----	----	----	117,682
WACONIA	1,091,895	18,100	2,006,721	29,209	----	----	----	----	3,145,925
WADENA	----	112,343	86,559	----	1,748,371	89,429	----	----	2,036,702
WAHKON	1,089	----	----	449	----	----	----	----	1,538
WAITE PARK	1,260,940	87,233	4,039,790	37,143	40,078	----	2,091,422	----	7,556,606
WALDORF	----	3,849	----	----	----	----	----	----	3,849
WALKER	264,022	102,331	13,614	68,959	----	241,279	----	4,990	695,195
WALNUT GROVE	----	58,292	9,771	3,016	5,434	----	182,064	----	258,577
WALTERS	----	500	----	----	----	----	----	----	500
WALTHAM	----	----	----	----	----	----	----	----	----
WANAMINGO	5,998	7,860	21,526	424	29,553	----	----	10,054	75,415
WANDA	----	1,630	----	----	----	----	----	----	1,630
WARBA	----	----	----	----	----	----	----	----	----
WARREN	77,685	22,929	48,978	44,270	36,503	8,475	----	----	238,840
WARROAD	11,478	180,261	319,036	36,143	8,288	7,659	----	----	562,865
WASECA	52,479	91,371	729,490	466,759	----	----	----	259,163	1,599,262
WATERTOWN	12,039	404,810	588,702	131,625	----	----	----	----	1,137,176
WATERVILLE	----	170,715	47,223	----	3,619	----	----	----	221,557
WATKINS	517	14,682	86,303	1,293	----	----	----	----	102,795
WATSON	----	----	200	8,284	----	----	----	----	8,484
WAUBUN	----	----	----	18,978	----	----	----	----	18,978
WAVERLY	131,993	----	2,343	----	----	----	125,004	----	259,340
WAYZATA	1,370,151	102,946	2,180,066	970,004	----	----	----	----	4,623,167
WELCOME	----	46,483	255	10,500	19,382	----	----	----	76,620

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

Name of City	General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
WELLS	----	160,191	47,196	14,117	70,595	----	----	----	292,099
WENDELL	----	----	----	----	----	----	----	----	----
WEST CONCORD	----	12,637	57,665	----	----	----	----	----	70,302
WEST ST. PAUL	39,492	223,614	994,779	79,629	1,587,979	----	----	----	2,925,493
WEST UNION	----	----	----	----	----	----	----	----	----
WESTBROOK	2,982	1,290	18,522	37,892	----	----	----	----	60,686
WESTPORT	----	----	----	----	----	----	----	----	----
WHALAN	----	----	12,207	----	----	----	----	----	12,207
WHEATON	884	3,936	932,235	7,923	127,990	244,822	----	88,282	1,406,072
WHITE BEAR LAKE	39,409	484,105	2,592,341	105,093	398,530	----	29,718	----	3,649,196
WILDER	----	----	----	----	9,523	----	----	----	9,523
WILLERNIE	4,680	----	638	----	----	----	----	----	5,318
WILLIAMS	1,327	2,304	----	32,300	----	----	----	----	35,931
WILLMAR	----	----	----	2,060,569	----	7,805,545	990,982	2,230,370	13,087,466
WILLOW RIVER	----	21,895	----	----	----	----	----	----	21,895
WILMONT	8,867	3,031	----	----	----	----	----	----	11,898
WILTON	----	----	----	----	----	----	----	----	----
WINDOM	----	52,025	1,717,858	20,712	114,357	9,362	----	2,143	1,916,457
WINGER	----	----	----	----	----	----	----	----	----
WINNEBAGO	2,351	165,283	544,399	4,882	555	----	----	----	717,470
WINONA	71,068	296,980	6,265,877	153,403	321,020	----	----	----	7,108,348
WINSTED	----	54,811	115,213	13,008	48,063	3,506	----	----	234,601
WINTHROP	374,449	23,630	5,501	343,267	----	----	----	----	746,847
WINTON	5,680	----	932	9,605	----	----	222,948	----	239,165
WOLF LAKE	----	77,695	----	4,541	----	----	----	----	82,236
WOLVERTON	----	314	----	----	----	----	----	----	314
WOOD LAKE	----	500	23,247	12,124	----	----	----	----	35,871
WOODBURY	70,025	599,684	17,195,829	718,660	----	----	----	----	18,584,198
WOODLAND	----	----	----	----	----	----	----	----	----
WOODSTOCK	----	----	----	26,288	----	----	----	----	26,288
WORTHINGTON	1,673	334,974	1,579,229	83,752	----	----	----	----	1,999,628
WRENSHALL	----	42,642	----	----	----	----	----	----	42,642
WRIGHT	----	----	----	----	----	----	13,123	----	13,123
WYKOFF	22,141	7,882	17,882	17,109	10,600	----	----	----	75,614
WYOMING	37,015	30,961	38,235	11,854	21,427	----	----	----	139,492
ZEMPLE	----	----	----	----	----	----	----	----	----
ZIMMERMAN	1,025	311,458	444,391	----	55,894	----	----	----	812,768

Table 13
Analysis of Capital Outlay by Function for the Governmental Funds - All Cities
For the Year Ended December 31, 2003

<u>Name of City</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Streets and Highways</u>	<u>Culture and Recreation</u>	<u>Housing and Economic Development</u>	<u>Airport</u>	<u>For Enterprise Funds</u>	<u>All Other</u>	<u>Total Capital Outlay</u>
ZUMBRO FALLS	----	----	----	----	----	----	----	----	----
ZUMBROTA	4,313	22,253	970	264,328	39,323	----	----	----	331,187
TOTAL	<u>63,958,201</u>	<u>106,647,216</u>	<u>647,354,342</u>	<u>168,246,274</u>	<u>118,861,634</u>	<u>27,339,204</u>	<u>132,583,635</u>	<u>51,706,666</u>	<u>1,316,697,172</u>

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