

Table 10
Summary of Governmental Funds Expenditures by Population Type
Cities Under 2,500 in Population
For the Year Ended December 31, 2003

Expenditures	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities				Percent Increase (Decrease)
	Type 1		Type 2		Type 3		Type 4		Type 5		2003		2002		
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
General Government - Current Expenditures	10,072,776	10.1%	8,570,884	9.6%	10,110,233	11.6%	14,505,874	13.8%	12,648,469	17.2%	55,908,236	12.3%	55,462,590	13.3%	0.8%
- Capital Outlay	1,072,827	1.1%	557,278	0.6%	1,645,716	1.9%	2,154,018	2.1%	1,740,484	2.4%	7,170,323	1.6%	6,469,592	1.6%	10.8%
Public Safety															
Police - Current Expenditures	9,942,148	10.0%	7,466,441	8.4%	6,978,612	8.0%	9,535,136	9.1%	1,907,336	2.6%	35,829,673	7.9%	34,193,749	8.2%	4.8%
- Capital Outlay	413,422	0.4%	403,662	0.5%	476,205	0.5%	309,795	0.3%	85,436	0.1%	1,688,520	0.4%	1,772,965	0.4%	-4.8%
Ambulance - Current Expenditures	644,343	0.6%	806,191	0.9%	1,048,134	1.2%	1,496,699	1.4%	849,006	1.2%	4,844,373	1.1%	4,215,112	1.0%	14.9%
- Capital Outlay	11,051	0.0%	278,104	0.3%	100,899	0.1%	314,508	0.3%	218,666	0.3%	923,228	0.2%	1,159,223	0.3%	-20.4%
Fire - Current Expenditures	3,938,383	4.0%	2,867,942	3.2%	3,576,028	4.1%	5,889,157	5.6%	6,440,810	8.8%	22,712,320	5.0%	20,387,681	4.9%	11.4%
- Capital Outlay	2,567,259	2.6%	1,575,652	1.8%	2,395,404	2.7%	3,624,905	3.5%	4,792,480	6.5%	14,955,700	3.3%	13,974,623	3.3%	7.0%
Other Protection - Current Expenditures	1,074,011	1.1%	1,675,285	1.9%	437,105	0.5%	962,900	0.9%	247,666	0.3%	4,396,967	1.0%	3,734,614	0.9%	17.7%
- Capital Outlay	7,457	0.0%	562,638	0.6%	285,496	0.3%	29,711	0.0%	72,318	0.1%	957,620	0.2%	1,253,965	0.3%	-23.6%
Streets and Highways - Maintenance	7,231,629	7.3%	6,569,592	7.4%	7,224,048	8.3%	10,275,846	9.8%	6,244,688	8.5%	37,545,803	8.3%	37,507,171	9.0%	0.1%
- Street Lighting	776,371	0.8%	559,085	0.6%	777,524	0.9%	1,386,576	1.3%	1,402,343	1.9%	4,901,899	1.1%	4,872,681	1.2%	0.6%
- Construction	13,421,655	13.5%	15,656,425	17.6%	9,536,171	10.9%	10,610,193	10.1%	5,860,869	8.0%	55,085,313	12.1%	40,092,900	9.6%	37.4%
- Other Capital Outlay	2,000,258	2.0%	2,035,852	2.3%	583,833	0.7%	963,542	0.9%	757,545	1.0%	6,341,030	1.4%	6,820,507	1.6%	-7.0%
Sanitation - Current Expenditures	439,797	0.4%	927,768	1.0%	658,685	0.8%	1,063,380	1.0%	1,176,322	1.6%	4,265,952	0.9%	4,406,001	1.1%	-3.2%
- Capital Outlay	---	---	114,308	0.1%	---	---	3,180	0.0%	106,327	0.1%	223,815	0.0%	30,806	0.0%	626.5%
Health - Current Expenditures	9,907	0.0%	---	---	46,403	0.1%	100,268	0.1%	8,962	0.0%	165,540	0.0%	265,595	0.1%	-37.7%
- Capital Outlay	---	---	---	---	10,054	0.0%	150	0.0%	---	---	10,204	0.0%	1,943,485	0.5%	-99.5%
Culture and Recreation															
Libraries - Current Expenditures	1,434,230	1.4%	1,131,924	1.3%	1,185,677	1.4%	980,354	0.9%	227,933	0.3%	4,960,118	1.1%	4,864,228	1.2%	2.0%
- Capital Outlay	747,140	0.8%	75,051	0.1%	502,886	0.6%	495,394	0.5%	25,725	0.0%	1,846,196	0.4%	2,001,161	0.5%	-7.7%
Parks and Recreation - Current Expenditures	4,457,678	4.5%	3,715,369	4.2%	3,500,211	4.0%	3,612,398	3.4%	2,564,900	3.5%	17,850,556	3.9%	17,530,993	4.2%	1.8%
- Capital Outlay	2,457,983	2.5%	944,753	1.1%	1,668,357	1.9%	1,262,879	1.2%	1,580,793	2.2%	7,914,765	1.7%	7,500,112	1.8%	5.5%
Housing - Current Expenditures	127,520	0.1%	96,795	0.1%	914,311	1.0%	764,341	0.7%	827,780	1.1%	2,730,747	0.6%	2,416,987	0.6%	13.0%
- Capital Outlay	324,528	0.3%	780,816	0.9%	1,652,891	1.9%	281,326	0.3%	568,004	0.8%	3,607,565	0.8%	8,585,209	2.1%	-58.0%
Economic Development - Current Expenditures	3,560,557	3.6%	3,077,957	3.5%	2,801,643	3.2%	2,940,706	2.8%	1,975,735	2.7%	14,356,598	3.2%	14,262,966	3.4%	0.7%
- Capital Outlay	2,102,168	2.1%	3,997,175	4.5%	4,722,933	5.4%	4,168,472	4.0%	751,634	1.0%	15,742,382	3.5%	12,814,887	3.1%	22.8%
Airport - Current Expenditures	401,230	0.4%	248,175	0.3%	124,469	0.1%	121,626	0.1%	97,228	0.1%	992,728	0.2%	814,592	0.2%	21.9%
- Capital Outlay	1,238,375	1.2%	764,117	0.9%	438,196	0.5%	237,388	0.2%	68,935	0.1%	2,747,011	0.6%	2,825,097	0.7%	-2.8%
Unallocated Pension Costs	75,507	0.1%	26,444	0.0%	95,747	0.1%	413,756	0.4%	185,511	0.3%	796,965	0.2%	975,709	0.2%	-18.3%
Unallocated Insurance Costs	286,054	0.3%	388,125	0.4%	847,055	1.0%	1,178,815	1.1%	910,424	1.2%	3,610,473	0.8%	3,783,116	0.9%	-4.6%
All Other - Current Expenditures	945,195	1.0%	713,964	0.8%	717,452	0.8%	1,424,165	1.4%	1,184,388	1.6%	4,985,164	1.1%	4,995,604	1.2%	-0.2%
- Capital Outlay	399,856	0.4%	280,041	0.3%	169,138	0.2%	179,664	0.2%	122,283	0.2%	1,150,982	0.3%	1,497,564	0.4%	-23.1%
Capital Outlay for Enterprise Funds	1,995,826	2.0%	10,250,219	11.5%	5,836,389	6.7%	6,037,047	5.8%	8,538,213	11.6%	32,657,694	7.2%	19,059,885	4.6%	71.3%
Debt Service - Principal Payment on Bonds	16,367,976	16.5%	6,620,402	7.5%	9,260,117	10.6%	10,480,936	10.0%	5,211,663	7.1%	47,941,094	10.6%	46,406,093	11.1%	3.3%
- Other Long-term & Short-term	2,335,366	2.4%	1,302,354	1.5%	2,951,182	3.4%	2,221,947	2.1%	1,988,245	2.7%	10,799,094	2.4%	7,903,564	1.8%	42.0%
- Interest and Fiscal Charges	6,494,402	6.5%	3,791,154	4.3%	4,104,103	4.7%	4,739,679	4.5%	2,088,402	2.8%	21,217,740	4.7%	20,671,925	5.0%	2.6%
Total Current Expenditures	45,417,336	45.7%	38,841,941	43.7%	41,043,337	47.0%	56,651,997	54.1%	38,899,501	52.9%	220,854,112	48.7%	214,689,389	51.5%	2.9%
Total Capital Outlay	28,759,805	28.9%	38,276,091	43.1%	30,024,568	34.4%	30,672,172	29.3%	25,289,712	34.4%	153,022,348	33.7%	127,801,981	30.6%	19.7%
Total Debt Service	25,197,744	25.4%	11,713,910	13.2%	16,315,402	18.7%	17,442,562	16.6%	9,288,310	12.6%	79,957,928	17.6%	74,681,582	17.9%	7.1%
Total Expenditures	99,374,885	100.0%	88,831,942	100.0%	87,383,307	100.0%	104,766,731	100.0%	73,477,523	100.0%	453,834,388	100.0%	417,172,952	100.0%	8.8%
Other Financing Uses															
Debt Redemption - Refunded Bonds	1,865,000		1,937,189		3,456,221		1,212,000		345,000		8,815,410		4,915,735		
Other Financing Uses	135,389		119,150		53,183		177,400		73,143		558,265		714,058		
Transfers to - Enterprise Funds	959,542		274,987		2,277,965		1,395,407		1,823,347		6,731,248		8,136,968		
- Governmental Funds	10,877,099		5,381,355		8,535,461		6,592,093		3,343,766		34,729,774		39,546,473		
Total Expenditures and Other Uses	113,211,915		96,544,623		101,706,137		114,143,631		79,062,779		504,669,085		470,486,186		