

Table 9
Summary of Governmental Funds Revenues by Population Type
Cities Under 2,500 in Population
For the Year Ended December 31, 2003

Population - 2003 Estimate	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities				Percent Increase (Decrease)
	Type 1		Type 2		Type 3		Type 4		Type 5		2003		2002		
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Population - 2003 Estimate	85,186		61,490		73,862		100,874		82,628		404,040		397,336		1.7%
Revenues															
Property Taxes	19,696,652	26.6%	15,515,980	24.0%	17,877,011	27.5%	22,319,393	26.4%	14,012,132	22.7%	89,421,168	25.5%	79,186,728	22.8%	12.9%
Tax Increment Taxes	3,225,698	4.4%	1,767,538	2.7%	2,084,999	3.2%	1,749,056	2.1%	404,512	0.7%	9,231,803	2.6%	7,948,079	2.3%	16.2%
Franchise Taxes	409,598	0.6%	149,608	0.2%	149,414	0.2%	131,495	0.2%	34,599	0.1%	874,714	0.2%	844,758	0.2%	3.5%
Local Sales & Hotel/Motel Taxes	9,947	0.0%	67,017	0.1%	186,706	0.3%	63,469	0.1%	21,862	0.0%	349,001	0.1%	304,002	0.1%	14.8%
Gravel & Gambling Taxes	---	---	15,079	0.0%	1,152	0.0%	26,784	0.0%	9,439	0.0%	52,454	0.0%	30,972	0.0%	69.4%
Special Assessments	6,268,488	8.5%	4,595,613	7.1%	3,425,771	5.3%	4,118,595	4.9%	2,284,786	3.7%	20,693,253	5.9%	19,894,535	5.7%	4.0%
Licenses and Permits	1,890,711	2.6%	1,597,660	2.5%	1,417,318	2.2%	2,078,821	2.5%	1,156,130	1.9%	8,140,640	2.3%	7,227,241	2.1%	12.6%
Intergovernmental Revenues															
Federal - Comm. Dev. Block Grants	336,670	0.5%	545,053	0.8%	1,645,279	2.5%	2,042,787	2.4%	2,987,836	4.8%	7,557,625	2.2%	4,655,148	1.3%	62.3%
- Other	1,398,988	1.9%	817,301	1.3%	1,783,138	2.7%	1,363,506	1.6%	4,431,327	7.2%	9,794,260	2.8%	7,576,645	2.2%	29.3%
State - Local Government Aid	15,651,403	21.2%	11,974,575	18.5%	14,793,389	22.7%	20,086,709	23.7%	12,692,506	20.5%	75,198,582	21.5%	86,043,533	24.8%	-12.6%
- HACA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
-Market Value Credit *	2,059,070	2.8%	1,771,728	2.7%	2,228,974	3.4%	2,933,706	3.5%	2,037,229	3.3%	11,030,707	3.1%	10,622,338	3.1%	3.8%
- Taconite Aids	432,643	0.6%	1,909,043	2.9%	305,209	0.5%	684,663	0.8%	205,542	0.3%	3,537,100	1.0%	5,347,259	1.5%	-33.9%
- Highways	214,340	0.3%	5,668,179	8.8%	1,676,775	2.6%	9,550	0.0%	354,889	0.6%	7,923,733	2.3%	10,403,632	3.0%	-23.8%
- Other	3,830,748	5.2%	3,877,831	6.0%	2,640,239	4.1%	3,771,853	4.5%	4,187,764	6.8%	18,308,435	5.2%	16,314,739	4.7%	12.2%
County - Highways	94,867	0.1%	78,807	0.1%	267,786	0.4%	526,007	0.6%	81,984	0.1%	1,049,451	0.3%	868,976	0.3%	20.8%
- Other	443,618	0.6%	182,669	0.3%	203,575	0.3%	461,896	0.5%	296,213	0.5%	1,587,971	0.5%	1,330,931	0.4%	19.3%
Local - IRRRB	73,680	0.1%	411,286	0.6%	51,342	0.1%	132,795	0.2%	---	---	669,103	0.2%	1,432,921	0.4%	-53.3%
- Other	195,120	0.3%	132,666	0.2%	100,148	0.2%	177,645	0.2%	272,790	0.4%	878,369	0.3%	1,096,640	0.3%	-19.9%
Total Intergovernmental Revenues	24,731,147	33.4%	27,369,138	42.3%	25,695,854	39.5%	32,191,117	38.0%	27,548,080	44.6%	137,535,336	39.3%	145,692,762	42.0%	-5.6%
Charges for Services															
General Government	477,127	0.6%	322,490	0.5%	175,540	0.3%	269,593	0.3%	140,782	0.2%	1,385,532	0.4%	1,323,788	0.4%	4.7%
Public Safety	2,490,459	3.4%	2,028,574	3.1%	3,115,654	4.8%	5,014,041	5.9%	4,262,515	6.9%	16,911,243	4.8%	15,106,068	4.4%	11.9%
Streets and Highways	204,597	0.3%	84,998	0.1%	70,754	0.1%	47,502	0.1%	48,275	0.1%	456,126	0.1%	536,332	0.2%	-15.0%
Sanitation	346,674	0.5%	870,729	1.3%	558,581	0.9%	843,924	1.0%	799,346	1.3%	3,419,254	1.0%	3,435,052	1.0%	-0.5%
Libraries	72,433	0.1%	17,416	0.0%	33,804	0.1%	51,232	0.1%	52,069	0.1%	226,954	0.1%	247,459	0.1%	-8.3%
Parks and Recreation	1,952,066	2.6%	1,281,747	2.0%	1,370,715	2.1%	1,297,714	1.5%	861,948	1.4%	6,764,190	1.9%	6,327,907	1.8%	6.9%
Airports	176,336	0.2%	148,134	0.2%	64,461	0.1%	25,065	0.0%	23,810	0.0%	437,806	0.1%	379,720	0.1%	15.3%
Transit	545	0.0%	26,334	0.0%	---	---	6,707	0.0%	---	---	33,586	0.0%	38,113	0.0%	-11.9%
Cemetery	113,715	0.2%	46,755	0.1%	45,668	0.1%	87,232	0.1%	56,218	0.1%	349,588	0.1%	313,235	0.1%	11.6%
All Other	943,069	1.3%	2,224,656	3.4%	806,122	1.2%	1,180,665	1.4%	363,949	0.6%	5,518,461	1.6%	3,756,663	1.1%	46.9%
Total Charges for Services	6,777,021	9.2%	7,051,833	10.9%	6,241,299	9.6%	8,823,675	10.4%	6,608,912	10.7%	35,502,740	10.1%	31,464,337	9.1%	12.8%
Fines and Forfeits	625,538	0.8%	356,584	0.6%	389,276	0.6%	622,179	0.7%	112,434	0.2%	2,106,011	0.6%	2,042,449	0.6%	3.1%
Interest Earnings	1,955,667	2.6%	1,248,500	1.9%	1,223,310	1.9%	1,562,429	1.8%	1,283,730	2.1%	7,273,636	2.1%	10,431,065	3.0%	-30.3%
All Other Revenues	8,374,227	11.3%	5,026,872	7.8%	6,362,790	9.8%	10,978,766	13.0%	8,335,575	13.5%	39,078,230	11.2%	41,622,661	12.0%	-6.1%
Total Revenues	73,964,694	100.0%	64,761,422	100.0%	65,054,900	100.0%	84,665,779	100.0%	61,812,191	100.0%	350,258,986	100.0%	346,689,589	100.0%	1.0%
Other Financing Sources															
Borrowing - Bonds Issued	17,837,946		22,726,260		19,651,424		21,107,761		8,449,527		89,772,918		80,101,595		
- Other Long-term Debt Issued	1,918,987		2,797,007		4,192,402		4,454,773		3,145,317		16,508,486		9,232,031		
- Short-term Debt Issued	---		---		---		122,500		301,053		423,553		669,261		
Other Financing Sources	412,307		653,266		34,890		268,412		219,757		1,588,632		2,992,926		
Transfers from - Enterprise Funds	5,330,438		3,009,380		3,606,505		3,648,382		3,632,302		19,227,007		17,737,491		
- Governmental Funds	10,877,099		5,381,355		8,535,461		6,592,093		3,343,766		34,729,774		39,546,473		
Total Revenues and Other Financing Sources	110,341,471		99,328,690		101,075,582		120,859,700		80,903,913		512,509,356		496,969,366		

* Market Value Credit program replaced HACA/MHHC in 2002.