

Table 8
Governmental Funds Revenues and Expenditures - Five Year Change
Cities Under 2,500 in Population
For the Years Ended December 31, 1999 Through 2003

GOVERNMENTAL FUNDS	1999		2000		2001		2002		2003		5-Year Change
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
REVENUES											
Taxes	95,717,911	26.9%	107,868,746	28.3%	88,283,736	26.5%	88,314,539	25.5%	99,929,140	28.5%	4.4%
Special Assessments	19,115,114	5.4%	20,646,819	5.4%	16,829,443	5.1%	19,894,535	5.7%	20,693,253	5.9%	8.3%
Licenses and Permits	6,655,139	1.9%	8,520,882	2.2%	6,373,720	1.9%	7,227,241	2.1%	8,140,640	2.3%	22.3%
Intergovernmental Revenues											
Federal Grants	21,489,311	6.0%	21,037,057	5.5%	15,337,269	4.6%	12,231,793	3.5%	17,351,885	5.0%	-19.3%
State Grants	114,733,979	32.3%	117,207,910	30.7%	112,497,919	33.8%	128,731,501	37.1%	115,998,557	33.1%	1.1%
County Grants	2,674,312	0.8%	3,194,232	0.8%	2,841,773	0.9%	2,199,907	0.6%	2,637,422	0.8%	-1.4%
Local Units Grants	5,754,194	1.6%	2,986,979	0.8%	2,386,819	0.7%	2,529,561	0.7%	1,547,472	0.4%	-73.1%
Total Intergovernmental Revenues	144,651,796	40.7%	144,426,178	37.8%	133,063,780	39.9%	145,692,762	42.0%	137,535,336	39.3%	-4.9%
Charges for Services	30,478,409	8.6%	34,604,981	9.1%	29,669,939	8.9%	31,464,337	9.1%	35,502,740	10.1%	16.5%
Fines and Forfeits	2,254,849	0.6%	2,313,461	0.6%	2,007,397	0.6%	2,042,449	0.6%	2,106,011	0.6%	-6.6%
Interest Earnings	15,216,689	4.3%	19,406,625	5.1%	14,514,451	4.4%	10,431,065	3.0%	7,273,636	2.1%	-52.2%
All Other Revenues	41,167,482	11.6%	43,793,793	11.5%	42,397,152	12.7%	41,622,661	12.0%	39,078,230	11.2%	-5.1%
Total Revenues	355,257,389	100.0%	381,581,485	100.0%	333,139,618	100.0%	346,689,589	100.0%	350,258,986	100.0%	-1.4%
OTHER FINANCING SOURCES:											
Borrowing	96,428,773		85,254,363		73,154,132		90,002,887		106,704,957		10.7%
Other Sources	1,270,888		1,029,639		1,323,695		2,992,926		1,588,632		25.0%
Transfers from Enterprise Funds	18,796,902		23,020,756		18,774,202		17,737,491		19,227,007		2.3%
Transfers from Governmental Funds	39,289,127		36,529,842		33,081,020		39,546,473		34,729,774		-11.6%
Total Revenues and Other Sources	511,043,079		527,416,085		459,472,667		496,969,366		512,509,356		0.3%
EXPENDITURES (INCLUDING CAPITAL OUTLAY)											
General Government	59,668,061	13.3%	64,736,337	14.4%	58,545,896	15.2%	61,932,182	14.8%	63,078,559	13.9%	5.7%
Public Safety	78,373,141	17.5%	82,997,185	18.4%	75,573,037	19.6%	80,691,932	19.3%	86,308,401	19.0%	10.1%
Streets and Highways	95,055,460	21.3%	96,286,822	21.4%	84,007,234	21.7%	89,293,259	21.4%	103,874,045	22.9%	9.3%
Sanitation	4,935,805	1.1%	4,401,928	1.0%	4,427,746	1.1%	4,436,807	1.1%	4,489,767	1.0%	-9.0%
Health	373,551	0.1%	222,449	0.0%	215,142	0.1%	2,209,080	0.5%	175,744	0.0%	-53.0%
Libraries	5,322,360	1.2%	5,505,328	1.2%	6,034,947	1.6%	6,865,389	1.6%	6,806,314	1.5%	27.9%
Parks and Recreation	29,148,317	6.5%	28,229,738	6.3%	24,252,853	6.3%	25,031,105	6.0%	25,765,321	5.7%	-11.6%
Housing and Economic Development	45,492,279	10.2%	43,078,711	9.6%	42,311,773	11.0%	38,080,049	9.1%	36,437,292	8.0%	-19.9%
Airports	2,307,158	0.5%	1,468,940	0.3%	3,806,006	1.0%	3,639,689	0.9%	3,739,739	0.8%	62.1%
All Other Expenditures	13,659,952	3.1%	15,873,288	3.5%	11,326,789	2.9%	11,251,993	2.7%	10,543,584	2.3%	-22.8%
Capital Outlay for Enterprise Funds	29,645,611	6.6%	31,218,325	6.9%	15,905,569	4.1%	19,059,885	4.6%	32,657,694	7.2%	10.2%
Debt Service	82,983,509	18.6%	76,005,433	16.9%	59,958,855	15.5%	74,681,582	17.9%	79,957,928	17.6%	-3.6%
Total Expenditures	446,965,204	100.0%	450,024,484	100.0%	386,365,847	100.0%	417,172,952	100.0%	453,834,388	100.0%	1.5%
OTHER FINANCING USES:											
Debt Redemption - Refunded Bonds	10,733,890		892,942		6,144,450		4,915,735		8,815,410		-17.9%
Other Financing Uses	392,707		2,197,551		450,348		714,058		558,265		42.2%
Transfers to Enterprise Funds	6,969,450		5,703,913		5,995,869		8,136,968		6,731,248		-3.4%
Transfers to Governmental Funds	39,289,127		36,504,548		33,081,020		39,546,473		34,729,774		-11.6%
Total Expenditures and Other Uses	504,350,378		495,323,438		432,037,534		470,486,186		504,669,085		0.1%