

**TABLE 7
SUMMARY OF EXPENDITURES FOR CITIES OVER 2,500 POPULATION
GOVERNMENTAL FUNDS BY POPULATION GROUP
FOR THE YEAR ENDED DECEMBER 31, 2003**

EXPENDITURES	POPULATION OVER 100,000 FIRST CLASS		POPULATION 20,000-100,000 SECOND CLASS		POPULATION 10,000-20,000 THIRD CLASS		POPULATION 2,500-10,000 FOURTH CLASS		TOTAL CITIES OVER 2,500 POPULATION 2003		TOTAL CITIES OVER 2,500 POPULATION 2002		PERCENT INCREASE (DECREASE)
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
General Government - Current Expenditures	151,675,265	11.9%	120,905,043	7.8%	48,520,406	8.4%	66,472,412	8.6%	387,573,126	9.3%	350,902,391	8.5%	10.5%
- Capital Outlay	5,481,232	0.4%	24,646,728	1.6%	10,114,437	1.7%	16,545,481	2.1%	56,787,878	1.4%	45,213,330	1.1%	25.6%
Public Safety													
Police and Ambulance - Current Expenditures	193,270,736	15.2%	215,301,271	13.8%	75,501,586	13.0%	78,223,842	10.1%	562,297,435	13.4%	535,081,381	13.0%	5.1%
- Capital Outlay	17,840,472	1.4%	11,945,583	0.8%	12,855,321	2.2%	3,174,374	0.4%	45,815,750	1.1%	35,477,266	0.9%	29.1%
Fire - Current Expenditures	91,369,589	7.2%	70,562,844	4.5%	21,823,005	3.8%	24,360,584	3.2%	208,116,022	5.0%	202,809,506	4.9%	2.6%
- Capital Outlay	926,271	0.1%	7,824,393	0.5%	4,112,730	0.7%	11,228,163	1.5%	24,091,557	0.6%	33,193,887	0.8%	-27.4%
Other Public Safety - Current Expenditures	15,220,300	1.2%	27,572,274	1.8%	7,641,690	1.3%	15,536,171	2.0%	65,970,435	1.6%	75,639,962	1.8%	-12.8%
- Capital Outlay	---	---	728,378	0.0%	611,935	0.1%	16,874,528	2.2%	18,214,841	0.4%	4,002,676	0.1%	355.1%
Streets and Highways - Maintenance	62,563,481	4.9%	122,314,234	7.8%	42,074,738	7.2%	50,242,655	6.5%	277,195,108	6.6%	264,739,605	6.4%	4.7%
- Lighting	9,331,312	0.7%	8,151,685	0.5%	3,394,879	0.6%	4,824,140	0.6%	25,702,016	0.6%	22,132,142	0.5%	16.1%
- Construction	90,723,206	7.1%	247,760,151	15.9%	80,504,846	13.9%	132,318,775	17.1%	551,306,978	13.2%	522,288,868	12.6%	5.6%
- Other Capital Outlay	9,335,678	0.7%	8,324,921	0.5%	7,870,565	1.4%	9,089,857	1.2%	34,621,021	0.8%	44,982,028	1.1%	-23.0%
Sanitation - Refuse Collection & Disposal	---	---	2,532,623	0.2%	707,867	0.1%	1,462,132	0.2%	4,702,622	0.1%	4,570,239	0.1%	2.9%
- Other Sanitation	2,486,019	0.2%	2,805,177	0.2%	701,128	0.1%	2,370,650	0.3%	8,362,974	0.2%	9,193,188	0.2%	-9.0%
- Capital Outlay	---	---	8,620	0.0%	37,363	0.0%	21,823	0.0%	67,806	0.0%	1,075,703	0.0%	-93.7%
Health - Current Expenditures	26,871,763	2.1%	6,528,686	0.4%	15,000	0.0%	91,141	0.0%	33,506,590	0.8%	35,177,802	0.9%	-4.8%
- Capital Outlay	4,000	0.0%	17,724	0.0%	---	---	9,633	0.0%	31,357	0.0%	108,840	0.0%	-71.2%
Culture and Recreation													
Libraries - Current Expenditures	37,592,825	3.0%	8,225,917	0.5%	8,025,624	1.4%	8,448,328	1.1%	62,292,694	1.5%	65,173,828	1.6%	-4.4%
- Capital Outlay	25,281,088	2.0%	4,406,886	0.3%	466,470	0.1%	2,587,900	0.3%	32,742,344	0.8%	20,728,983	0.5%	58.0%
Parks and Recreation - Current Expenditures	85,250,576	6.7%	114,102,799	7.3%	39,687,087	6.8%	34,942,566	4.5%	273,983,028	6.5%	288,329,795	7.0%	-5.0%
- Capital Outlay	60,838,497	4.8%	36,474,210	2.3%	9,849,059	1.7%	18,581,203	2.4%	125,742,969	3.0%	132,310,396	3.2%	-5.0%
Housing/Economic Development - Current Expend.	159,421,219	12.5%	85,705,326	5.5%	21,965,924	3.8%	26,334,129	3.4%	293,426,598	7.0%	271,448,521	6.6%	8.1%
- Capital Outlay	2,531,173	0.2%	54,608,817	3.5%	10,600,289	1.8%	31,771,408	4.1%	99,511,687	2.4%	145,094,846	3.5%	-31.4%
Conservation - Current Expenditures	---	---	3,039,737	0.2%	160,541	0.0%	240,309	0.0%	3,440,587	0.1%	2,028,710	0.0%	69.6%
- Capital Outlay	---	---	64,188	0.0%	161,946	0.0%	3,784	0.0%	229,918	0.0%	775,419	0.0%	-70.3%
Airport - Current Expenditures	---	---	4,322,658	0.3%	1,525,867	0.3%	2,778,246	0.4%	8,626,771	0.2%	7,592,679	0.2%	13.6%
- Capital Outlay	---	---	5,135,853	0.3%	10,939,830	1.9%	8,516,510	1.1%	24,592,193	0.6%	17,609,883	0.4%	39.6%
Transit - Current Expenditures	79,021	0.0%	9,919,904	0.6%	1,752,898	0.3%	1,353,448	0.2%	13,105,271	0.3%	13,542,604	0.3%	-3.2%
- Capital Outlay	---	---	9,436,219	0.6%	123,031	0.0%	188,829	0.0%	9,748,079	0.2%	2,267,899	0.1%	329.8%
Unallocated Insurance	4,565,096	0.4%	1,252,415	0.1%	2,150,565	0.4%	2,379,612	0.3%	10,347,688	0.2%	12,141,958	0.3%	-14.8%
All Other Unallocated - Current Expenditures	11,781,255	0.9%	11,482,037	0.7%	4,899,816	0.8%	8,769,614	1.1%	36,932,722	0.9%	36,056,719	0.9%	2.4%
- Capital Outlay	11,596,122	0.9%	10,235,982	0.7%	9,686,511	1.7%	8,725,890	1.1%	40,244,505	1.0%	45,487,653	1.1%	-11.5%
Capital Outlay for Enterprise Funds	---	---	50,691,447	3.2%	4,746,537	0.8%	44,487,957	5.8%	99,925,941	2.4%	105,778,748	2.6%	-5.5%
Debt Service - Principal Payments	115,445,185	9.1%	205,498,928	13.2%	106,914,050	18.4%	98,683,152	12.8%	526,541,315	12.6%	559,556,616	13.5%	-5.9%
- Interest and Fiscal Charges	79,279,365	6.2%	67,355,276	4.3%	30,685,004	5.3%	41,587,765	5.4%	218,907,410	5.2%	218,186,568	5.3%	0.3%
<i>Total Current Expenditures</i>	851,478,457	67.0%	814,724,630	52.2%	280,548,621	48.3%	328,829,979	42.5%	2,275,581,687	54.4%	2,196,561,030	53.2%	3.6%
<i>Total Capital Outlay</i>	224,557,739	17.7%	472,310,100	30.3%	162,680,870	28.0%	304,126,115	39.3%	1,163,674,824	27.8%	1,156,396,425	28.0%	0.6%
<i>Total Debt Service</i>	194,724,550	15.3%	272,854,204	17.5%	137,599,054	23.7%	140,270,917	18.1%	745,448,725	17.8%	777,743,184	18.8%	-4.2%
Total Expenditures	1,270,760,746	100.0%	1,559,888,934	100.0%	580,828,545	100.0%	773,227,011	100.0%	4,184,705,236	100.0%	4,130,700,639	100.0%	1.3%
PERCENT OF TOTAL EXPENDITURES	30.4%		37.3%		13.9%		18.7%		100.0%		100.0%		
Other Financing Uses													
Debt Redemption - Refunded Bonds	43,630,522		38,648,377		11,493,283		23,689,012		117,461,194		191,171,311		
Other Financing Uses	164,000		947,413		1,240,244		4,949,130		7,300,787		34,238,607		
Transfers to Enterprise Funds	51,624,420		26,094,374		11,341,948		3,673,438		92,734,180		74,064,157		
Transfers to Governmental Funds	195,681,589		261,249,884		74,988,247		85,601,674		617,521,394		621,251,990		
Total Expenditures & Other Financing Uses	1,561,861,277		1,886,828,982		679,892,267		891,140,265		5,019,722,791		5,051,426,704		
Unreserved Fund Balance													
General Fund Unreserved Fund Balance	90,108,859		310,251,849		140,740,347		166,865,259		707,966,314		682,592,286		
Special Revenue Fund Unreserved Fund Balance	191,845,851		127,487,508		71,982,034		104,248,578		495,563,971		448,602,798		
Total	281,954,710		437,739,357		212,722,381		271,113,837		1,203,530,285		1,131,195,084		
<i>As a percent of total current expenditures</i>	33.1%		53.7%		75.8%		82.4%		52.9%		51.5%		