

**TABLE 6  
SUMMARY OF REVENUES FOR CITIES OVER 2,500 POPULATION  
GOVERNMENTAL FUNDS BY POPULATION GROUP  
FOR THE YEAR ENDED DECEMBER 31, 2003**

	POPULATION OVER 100,000 FIRST CLASS		POPULATION 20,000-100,000 SECOND CLASS		POPULATION 10,000-20,000 THIRD CLASS		POPULATION 2,500-10,000 FOURTH CLASS		TOTAL CITIES OVER 2,500 POPULATION				PERCENT INCREASE (DECREASE)
									2003		2002		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
Population (2003 Demographer's Pop. Estimates)	755,981		1,717,767		566,893		653,671		3,694,312		3,646,865		
<b>REVENUES</b>	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>	
Property Taxes	225,953,096	20.6%	457,478,727	34.4%	134,096,681	28.7%	161,305,588	27.2%	978,834,092	28.0%	920,990,801	25.9%	6.3%
Tax Increments	85,633,483	7.8%	97,630,220	7.3%	29,908,430	6.4%	22,886,792	3.9%	236,058,925	6.8%	212,951,016	6.0%	10.9%
Franchise Taxes	46,187,953	4.2%	15,831,587	1.2%	8,421,060	1.8%	5,907,834	1.0%	76,348,434	2.2%	69,514,962	2.0%	9.8%
Local Sales Tax	69,860,664	6.4%	15,501,604	1.2%	767,919	0.2%	1,706,698	0.3%	87,836,885	2.5%	82,833,683	2.3%	6.0%
Hotel/Motel Taxes	9,728,353	0.9%	9,011,732	0.7%	1,056,191	0.2%	576,790	0.1%	20,373,066	0.6%	24,602,831	0.7%	-17.2%
Gravel and Gambling Taxes	707,353	0.1%	685,953	0.1%	147,554	0.0%	18,279	0.0%	1,559,139	0.0%	1,571,299	0.0%	-0.8%
Special Assessments	35,155,889	3.2%	133,444,370	10.0%	37,251,171	8.0%	53,080,619	8.9%	258,932,049	7.4%	233,978,739	6.6%	10.7%
Licenses and Permits	33,211,787	3.0%	64,061,612	4.8%	19,399,995	4.2%	25,518,573	4.3%	142,191,967	4.1%	132,792,877	3.7%	7.1%
Intergovernmental Revenues													
Federal Grants													
Community Development Block Grants	33,523,639	3.1%	8,702,233	0.7%	2,401,255	0.5%	4,250,262	0.7%	48,877,389	1.4%	51,667,938	1.5%	-5.4%
All Other	43,298,748	3.9%	32,543,797	2.4%	9,960,757	2.1%	20,588,688	3.5%	106,391,990	3.0%	73,440,503	2.1%	44.9%
State Grants													
Local Government Aid	181,579,732	16.5%	71,589,860	5.4%	61,220,210	13.1%	74,488,539	12.5%	388,878,341	11.1%	477,452,307	13.4%	-18.6%
HACA/MHHC (Homestead Credit)	---	---	---	---	---	---	---	---	---	---	---	---	---
Market Value Credit *	14,103,380	1.3%	18,845,449	1.4%	9,777,230	2.1%	12,341,372	2.1%	55,067,431	1.6%	76,621,072	2.2%	-28.1%
Taconite Relief and Aids	---	---	---	---	2,548,443	0.5%	4,039,009	0.7%	6,587,452	0.2%	9,126,694	0.3%	-27.8%
PERA Aids	1,365,900	0.1%	2,223,812	0.2%	884,510	0.2%	787,810	0.1%	5,262,032	0.2%	5,076,002	0.1%	3.7%
Highways	17,546,342	1.6%	71,610,921	5.4%	24,164,813	5.2%	28,332,153	4.8%	141,654,229	4.1%	116,086,712	3.3%	22.0%
All Other	96,286,633	8.8%	48,701,215	3.7%	18,771,631	4.0%	36,824,364	6.2%	200,583,843	5.7%	266,727,288	7.5%	-24.8%
County Grants	7,514,892	0.7%	10,030,499	0.8%	2,901,314	0.6%	3,626,639	0.6%	24,073,344	0.7%	26,140,210	0.7%	-7.9%
Local Unit Grants	14,114,231	1.3%	18,123,277	1.4%	4,250,887	0.9%	4,196,294	0.7%	40,684,689	1.2%	37,586,336	1.1%	8.2%
<b>Total Intergovernmental Revenues</b>	<b>409,333,497</b>	<b>37.2%</b>	<b>282,371,063</b>	<b>21.2%</b>	<b>136,881,050</b>	<b>29.3%</b>	<b>189,475,130</b>	<b>31.9%</b>	<b>1,018,060,740</b>	<b>29.2%</b>	<b>1,139,925,062</b>	<b>32.0%</b>	<b>-10.7%</b>
Departmental Fees and Service Charges													
General Government	11,698,793	1.1%	18,250,967	1.4%	7,878,819	1.7%	7,177,814	1.2%	45,006,393	1.3%	43,434,212	1.2%	3.6%
Public Safety	17,093,367	1.6%	12,545,019	0.9%	9,187,903	2.0%	13,250,523	2.2%	52,076,812	1.5%	48,104,950	1.4%	8.3%
Streets and Highways	4,142,375	0.4%	14,577,436	1.1%	3,594,464	0.8%	2,552,791	0.4%	24,867,066	0.7%	22,424,105	0.6%	10.9%
Sanitation (Refuse Collection)	---	---	4,651,280	0.3%	2,067,080	0.4%	1,532,683	0.3%	8,251,043	0.2%	7,900,699	0.2%	4.4%
Libraries	53,500	0.0%	220,708	0.0%	114,659	0.0%	257,849	0.0%	646,716	0.0%	1,012,120	0.0%	-36.1%
Parks and Recreation	5,230,918	0.5%	43,071,202	3.2%	11,908,393	2.6%	14,525,309	2.4%	74,735,822	2.1%	87,518,352	2.5%	-14.6%
Airport	---	---	3,905,759	0.3%	701,034	0.2%	1,163,626	0.2%	5,770,419	0.2%	5,593,593	0.2%	3.2%
Transit	---	---	1,111,822	0.1%	307,798	0.1%	234,251	0.0%	1,653,871	0.0%	1,721,710	0.0%	-3.9%
Cemetery	---	---	138,986	0.0%	377,250	0.1%	475,310	0.1%	991,546	0.0%	803,990	0.0%	23.3%
All Other	46,602,939	4.2%	43,602,172	3.3%	15,205,115	3.3%	29,133,725	4.9%	134,543,951	3.9%	118,483,688	3.3%	13.6%
<b>Total Fees and Service Charges</b>	<b>84,821,892</b>	<b>7.7%</b>	<b>142,075,351</b>	<b>10.7%</b>	<b>51,342,515</b>	<b>11.0%</b>	<b>70,303,881</b>	<b>11.8%</b>	<b>348,543,639</b>	<b>10.0%</b>	<b>336,997,419</b>	<b>9.5%</b>	<b>3.4%</b>
Fines and Forfeits	14,658,723	1.3%	14,032,649	1.1%	4,216,460	0.9%	5,090,193	0.9%	37,998,025	1.1%	35,176,127	1.0%	8.0%
Interest Earnings	23,614,190	2.1%	32,769,106	2.5%	12,458,954	2.7%	14,248,632	2.4%	83,090,882	2.4%	143,718,101	4.0%	-42.2%
All Other Revenues	60,231,732	5.5%	66,322,157	5.0%	30,959,129	6.6%	43,514,839	7.3%	201,027,857	5.8%	226,897,074	6.4%	-11.4%
<b>Total Revenues</b>	<b>1,099,098,612</b>	<b>100.0%</b>	<b>1,331,216,131</b>	<b>100.0%</b>	<b>466,907,109</b>	<b>100.0%</b>	<b>593,633,848</b>	<b>100.0%</b>	<b>3,490,855,700</b>	<b>100.0%</b>	<b>3,561,949,991</b>	<b>100.0%</b>	<b>-2.0%</b>
PERCENT OF TOTAL REVENUES	31.5%		38.1%		13.4%		17.0%		100.0%		100.0%		
<b>Other Financing Sources</b>													
Borrowing													
Bonded Indebtedness	241,956,350		260,172,692		82,413,904		193,587,609		778,130,555		802,415,196		
Other Long-term Indebtedness	29,320,000		9,308,990		3,652,568		22,721,071		65,002,629		61,999,007		
Short-term Indebtedness	---		---		74,257		270,879		345,136		---		
<b>Total Borrowing</b>	<b>271,276,350</b>		<b>269,481,682</b>		<b>86,140,729</b>		<b>216,579,559</b>		<b>843,478,320</b>		<b>864,414,203</b>		
Other Financing Sources	390,615		9,482,371		8,166,627		6,001,933		24,041,546		45,672,689		
Transfers from Enterprise Funds	31,897,250		49,441,458		24,926,068		25,001,543		131,266,319		124,576,699		
Transfers from Governmental Funds	195,681,589		261,249,884		74,988,247		85,601,674		617,521,394		621,251,990		
<b>Total Revenues &amp; Other Financing Sources</b>	<b>1,598,344,416</b>		<b>1,920,871,526</b>		<b>661,128,780</b>		<b>926,818,557</b>		<b>5,107,163,279</b>		<b>5,217,865,572</b>		

\* Market Value Credit program replaced HACA/MHHC in 2002.