

**TABLE 5  
EXPENDITURES FOR CITIES OVER 2,500 POPULATION  
5-YEAR CHANGE  
FOR THE YEARS ENDED DECEMBER 31, 1999 THROUGH 2003**

GOVERNMENTAL FUND EXPENDITURES	1999		2000		2001		2002		2003		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
General Government											
Current Expenditures	285,767,166	8.0%	313,238,442	8.5%	336,583,674	8.3%	350,902,391	8.5%	387,573,126	9.3%	35.6%
Capital Outlay	28,597,689	0.8%	49,102,610	1.3%	58,802,662	1.4%	45,213,330	1.1%	56,787,878	1.4%	98.6%
Public Safety											
Current Expenditures	674,675,461	18.9%	711,894,285	19.4%	764,268,819	18.7%	813,530,849	19.7%	836,383,892	20.0%	24.0%
Capital Outlay	57,625,177	1.6%	49,278,728	1.3%	56,006,655	1.4%	72,673,829	1.8%	88,122,148	2.1%	52.9%
Streets and Highways											
Current Expenditures	249,813,237	7.0%	263,191,468	7.2%	291,132,438	7.1%	286,871,747	6.9%	302,897,124	7.2%	21.2%
Capital Outlay	449,409,283	12.6%	444,729,745	12.1%	519,184,737	12.7%	567,270,896	13.7%	585,927,999	14.0%	30.4%
Sanitation											
Current Expenditures	11,024,734	0.3%	18,657,290	0.5%	13,794,403	0.3%	13,763,427	0.3%	13,065,596	0.3%	18.5%
Capital Outlay	2,272,442	0.1%	466,129	0.0%	1,223,009	0.0%	1,075,703	0.0%	67,806	---	-97.0%
Health											
Current Expenditures	29,365,092	0.8%	31,792,038	0.9%	33,198,341	0.8%	35,177,802	0.9%	33,506,590	0.8%	14.1%
Capital Outlay	5,302,949	0.1%	70,794	0.0%	131,795	0.0%	108,840	0.0%	31,357	0.0%	-99.4%
Libraries											
Current Expenditures	55,180,892	1.5%	55,978,478	1.5%	61,172,956	1.5%	65,173,828	1.6%	62,292,694	1.5%	12.9%
Capital Outlay	13,754,429	0.4%	11,019,400	0.3%	11,164,412	0.3%	20,728,983	0.5%	32,742,344	0.8%	138.0%
Parks and Recreation											
Current Expenditures	225,141,952	6.3%	233,403,238	6.4%	255,173,084	6.3%	288,329,795	7.0%	273,983,028	6.6%	21.7%
Capital Outlay	198,727,525	5.6%	216,131,553	5.9%	138,207,517	3.4%	132,310,396	3.2%	125,742,969	3.0%	-36.7%
Housing/Economic Development											
Current Expenditures	171,152,639	4.8%	184,777,327	5.0%	193,122,340	4.7%	271,448,521	6.6%	293,426,598	7.0%	71.4%
Capital Outlay	267,195,825	7.5%	216,840,110	5.9%	271,121,011	6.6%	145,094,846	3.5%	99,511,687	2.4%	-62.8%
Conservation of Natural Resources											
Current Expenditures	2,273,791	0.1%	2,184,178	0.1%	2,237,912	0.1%	2,028,710	0.1%	3,440,587	0.1%	51.3%
Capital Outlay	758,856	0.0%	861,148	0.0%	843,750	0.0%	775,419	0.0%	229,918	0.0%	-69.7%
Airport											
Current Expenditures	6,053,259	0.2%	6,497,098	0.2%	7,157,958	0.2%	7,592,679	0.2%	8,626,771	0.2%	42.5%
Capital Outlay	13,551,871	0.4%	22,361,854	0.6%	29,473,587	0.7%	17,609,883	0.4%	24,592,193	0.6%	81.5%
Transit											
Current Expenditures	12,466,449	0.3%	13,759,373	0.4%	14,724,015	0.4%	13,542,604	0.3%	13,105,271	0.3%	5.1%
Capital Outlay	4,152,572	0.1%	6,615,153	0.2%	2,266,182	0.1%	2,267,899	0.1%	9,748,079	0.2%	134.7%
Unallocated Insurance	8,124,461	0.2%	9,193,433	0.3%	10,082,194	0.3%	12,141,958	0.3%	10,347,688	0.3%	27.4%
All Other Unallocated											
Current Expenditures	37,829,586	1.1%	44,151,901	1.2%	38,224,000	0.9%	36,056,719	0.9%	36,932,722	0.9%	-2.4%
Capital Outlay	71,176,351	2.0%	86,840,060	2.4%	124,002,013	3.0%	45,487,653	1.1%	40,244,505	1.0%	-43.5%
Capital Outlay for Enterprise Funds	78,021,141	2.2%	88,783,557	2.4%	135,512,964	3.3%	105,778,748	2.6%	99,925,941	2.4%	28.1%
Debt Service											
Principal Payments	428,848,279	12.0%	377,985,759	10.3%	492,350,285	12.1%	559,556,616	13.6%	526,541,315	12.6%	22.8%
Interest and Fiscal Charges	178,325,685	5.0%	208,017,656	5.7%	219,790,347	5.4%	218,186,568	5.3%	218,907,410	5.2%	22.8%
<i>Total Current Expenditures</i>	<i>1,768,868,719</i>	<i>49.6%</i>	<i>1,888,718,549</i>	<i>51.5%</i>	<i>2,020,872,134</i>	<i>49.5%</i>	<i>2,196,561,030</i>	<i>53.2%</i>	<i>2,275,581,687</i>	<i>54.4%</i>	<i>28.6%</i>
<i>Total Capital Outlay</i>	<i>1,190,546,110</i>	<i>33.4%</i>	<i>1,193,100,841</i>	<i>32.5%</i>	<i>1,347,940,294</i>	<i>33.0%</i>	<i>1,156,396,425</i>	<i>28.0%</i>	<i>1,163,674,824</i>	<i>27.8%</i>	<i>-2.3%</i>
<i>Total Debt Service</i>	<i>607,173,964</i>	<i>17.0%</i>	<i>586,003,415</i>	<i>16.0%</i>	<i>712,140,632</i>	<i>17.5%</i>	<i>777,743,184</i>	<i>18.8%</i>	<i>745,448,725</i>	<i>17.8%</i>	<i>22.8%</i>
<b>Total Expenditures</b>	<b>3,566,588,793</b>	<b>100.0%</b>	<b>3,667,822,805</b>	<b>100.0%</b>	<b>4,080,953,060</b>	<b>100.0%</b>	<b>4,130,700,639</b>	<b>100.0%</b>	<b>4,184,705,236</b>	<b>100.0%</b>	<b>17.3%</b>
<b>Other Financing Uses</b>											
Debt Redemption - Refunded Bonds	56,427,102		21,731,098		62,823,947		191,171,311		117,461,194		
Other Financing Uses	2,739,504		53,521,583		60,368,294		34,238,607		7,300,787		
Transfers to Enterprise Funds	56,289,141		66,980,832		67,861,121		74,064,157		92,734,180		
Transfers to Governmental Funds	636,757,747		589,170,721		662,161,217		621,251,990		617,521,394		
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>4,318,802,287</b>		<b>4,399,227,039</b>		<b>4,934,167,639</b>		<b>5,051,426,704</b>		<b>5,019,722,791</b>		