

**TABLE 4
REVENUES FOR CITIES OVER 2,500 POPULATION
5-YEAR CHANGE
FOR THE YEARS ENDED DECEMBER 31, 1999 THROUGH 2003**

| GOVERNMENTAL FUND REVENUES | 1999 | | 2000 | | 2001 | | 2002 | | 2003 | | 5-YEAR CHANGE |
|---|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|------------------|
| | AMOUNT | % | AMOUNT | % | AMOUNT | % | AMOUNT | % | AMOUNT | % | |
| Property Taxes | 717,672,477 | 23.6% | 758,115,408 | 22.9% | 837,890,401 | 24.4% | 920,990,801 | 25.9% | 978,834,092 | 28.0% | 36.4% |
| Tax Increments | 256,368,242 | 8.4% | 273,109,600 | 8.2% | 297,415,538 | 8.7% | 212,951,016 | 6.0% | 236,058,925 | 6.8% | -7.9% |
| Franchise Taxes | 60,172,978 | 2.0% | 67,603,881 | 2.0% | 72,724,954 | 2.1% | 69,514,962 | 2.0% | 76,348,434 | 2.2% | 26.9% |
| Local Sales Tax | 77,237,724 | 2.5% | 83,935,897 | 2.5% | 85,559,245 | 2.5% | 82,833,683 | 2.3% | 87,836,885 | 2.5% | 13.7% |
| Hotel/Motel Taxes | 23,086,770 | 0.8% | 24,527,851 | 0.7% | 23,540,675 | 0.7% | 24,602,831 | 0.7% | 20,373,066 | 0.6% | -11.8% |
| Gravel and Gambling Taxes | 1,650,532 | 0.1% | 1,806,713 | 0.1% | 1,606,184 | 0.0% | 1,571,299 | 0.0% | 1,559,139 | 0.0% | -5.5% |
| Special Assessments | 218,369,549 | 7.2% | 217,453,785 | 6.6% | 215,498,557 | 6.3% | 233,978,739 | 6.6% | 258,932,049 | 7.4% | 18.6% |
| Licenses and Permits | 109,420,330 | 3.6% | 119,034,978 | 3.6% | 126,539,555 | 3.7% | 132,792,877 | 3.7% | 142,191,967 | 4.1% | 30.0% |
| Intergovernmental Revenues | | | | | | | | | | | |
| Federal Grants | | | | | | | | | | | |
| Community Development Block Grants | 66,510,951 | 2.2% | 55,520,206 | 1.7% | 48,015,266 | 1.4% | 51,667,938 | 1.5% | 48,877,389 | 1.4% | -26.5% |
| All Other | 67,137,829 | 2.2% | 77,453,406 | 2.3% | 67,513,422 | 2.0% | 73,440,503 | 2.1% | 106,391,990 | 3.0% | 58.5% |
| State Grants | | | | | | | | | | | |
| Local Government Aid | 319,739,760 | 10.5% | 325,752,828 | 9.8% | 345,576,300 | 10.1% | 477,452,307 | 13.4% | 388,878,341 | 11.1% | 21.6% |
| HACA/MHHC (Homestead Credit) | 171,693,468 | 5.7% | 175,553,467 | 5.3% | 177,487,096 | 5.2% | --- | --- | --- | --- | --- |
| Market Value Credit * | --- | --- | --- | --- | --- | --- | 76,621,072 | 2.2% | 55,067,431 | 2.2% | --- |
| Taconite Relief and Aids | 6,569,675 | 0.2% | 6,900,268 | 0.2% | 7,035,391 | 0.2% | 9,126,694 | 0.3% | 6,587,452 | 0.2% | 0.3% |
| PERA Aid | 4,485,430 | 0.1% | 5,050,929 | 0.2% | 4,386,532 | 0.1% | 5,076,002 | 0.1% | 5,262,032 | 0.2% | 17.3% |
| Highways | 93,423,915 | 3.1% | 99,898,234 | 3.0% | 116,840,643 | 3.4% | 116,086,712 | 3.3% | 141,654,229 | 4.1% | 51.6% |
| All Other | 152,630,289 | 4.9% | 181,578,765 | 5.5% | 187,808,285 | 5.5% | 266,727,288 | 7.5% | 200,583,843 | 5.7% | 31.4% |
| County Grants | 17,204,147 | 0.6% | 19,281,377 | 0.6% | 25,679,414 | 0.7% | 26,140,210 | 0.7% | 24,073,344 | 0.7% | 39.9% |
| Local Unit Grants | 27,899,729 | 0.9% | 26,502,283 | 0.8% | 36,561,580 | 1.1% | 37,586,336 | 1.1% | 40,684,689 | 1.2% | 45.8% |
| Total Intergovernmental Revenues | 927,295,193 | 30.6% | 973,491,763 | 29.4% | 1,016,903,929 | 29.6% | 1,139,925,062 | 32.0% | 1,018,060,740 | 29.7% | 9.8% |
| Departmental Fees and Service Charges | | | | | | | | | | | |
| General Government | 34,158,850 | 1.1% | 35,742,830 | 1.1% | 41,633,273 | 1.2% | 43,434,212 | 1.2% | 45,006,393 | 1.3% | 31.8% |
| Public Safety | 35,960,618 | 1.2% | 37,271,927 | 1.1% | 44,612,061 | 1.3% | 48,104,950 | 1.4% | 52,076,812 | 1.5% | 44.8% |
| Streets and Highways | 24,734,104 | 0.8% | 20,177,295 | 0.6% | 23,936,691 | 0.7% | 22,424,105 | 0.6% | 24,867,066 | 0.7% | 0.5% |
| Sanitation (Refuse Collection) | 6,930,252 | 0.2% | 6,011,697 | 0.2% | 8,629,402 | 0.3% | 7,900,699 | 0.2% | 8,251,043 | 0.2% | 19.1% |
| Libraries | 958,294 | 0.0% | 727,168 | 0.0% | 895,934 | 0.0% | 1,012,120 | 0.0% | 646,716 | 0.0% | -32.5% |
| Parks and Recreation | 53,757,360 | 1.8% | 55,041,214 | 1.7% | 67,460,746 | 2.0% | 87,518,352 | 2.5% | 74,735,822 | 2.1% | 39.0% |
| Airport | 4,188,470 | 0.1% | 4,474,562 | 0.1% | 4,901,028 | 0.1% | 5,593,593 | 0.2% | 5,770,419 | 0.2% | 37.8% |
| Transit | 1,489,151 | 0.0% | 1,528,344 | 0.0% | 1,612,961 | 0.0% | 1,721,710 | 0.0% | 1,653,871 | 0.0% | 11.1% |
| Cemetery | 752,148 | 0.0% | 685,823 | 0.0% | 722,442 | 0.0% | 803,990 | 0.0% | 991,546 | 0.0% | 31.8% |
| All Other | 86,387,412 | 2.8% | 104,057,435 | 3.1% | 111,081,278 | 3.2% | 118,483,688 | 3.3% | 134,543,951 | 3.9% | 55.7% |
| Total Fees and Service Charges | 249,316,659 | 8.2% | 265,718,295 | 8.0% | 305,485,816 | 8.9% | 336,997,419 | 9.5% | 348,543,639 | 10.0% | 39.8% |
| Fines and Forfeits | 31,353,246 | 1.0% | 33,809,093 | 1.0% | 35,979,912 | 1.0% | 35,176,127 | 1.0% | 37,998,025 | 1.1% | 21.2% |
| Interest Earnings | 114,433,171 | 3.8% | 248,887,961 | 7.5% | 193,097,134 | 5.6% | 143,718,101 | 4.0% | 83,090,882 | 2.4% | -27.4% |
| All Other Revenues | 248,404,818 | 8.2% | 246,607,069 | 7.4% | 221,023,990 | 6.4% | 226,897,074 | 6.4% | 201,027,857 | 5.8% | -19.1% |
| Total Revenues | 3,034,781,689 | 100.0% | 3,314,102,294 | 100.0% | 3,433,265,890 | 100.0% | 3,561,949,991 | 100.0% | 3,490,855,700 | 100.6% | 15.0% |
| Other Financing Sources | | | | | | | | | | | |
| Borrowing | | | | | | | | | | | |
| Bonded Indebtedness | 635,887,114 | | 587,003,595 | | 543,258,146 | | 802,415,196 | | 778,130,555 | | |
| Other Long-term Indebtedness | 77,867,253 | | 26,675,874 | | 90,072,746 | | 61,999,007 | | 65,002,629 | | |
| Short-term Indebtedness | 371,500 | | --- | | --- | | --- | | 345,136 | | |
| Total Borrowing | 714,125,867 | | 613,679,469 | | 633,330,892 | | 864,414,203 | | 843,478,320 | | |
| Other Financing Sources | 10,395,150 | | 68,044,226 | | 40,968,963 | | 45,672,689 | | 24,041,546 | | |
| Transfers from Enterprise Funds | 97,265,307 | | 113,617,537 | | 113,387,741 | | 124,576,699 | | 131,266,319 | | |
| Transfers from Governmental Funds | 636,757,747 | | 589,170,721 | | 662,161,217 | | 621,251,990 | | 617,521,394 | | |
| Total Revenues & Other Financing Sources | 4,493,325,760 | | 4,698,614,247 | | 4,883,114,703 | | 5,217,865,572 | | 5,107,163,279 | | |

* Market Value Credit program replaced HACA/MHHC in 2002.