

## 2003 City Unreserved Fund Balances of the General and Special Revenue Funds as a Percent of Total Current Expenditures by Economic Development Region

E.D.R. Number	E.D.R. Name	Population	# of Cities	Unreserved Fund Balance *	Total Current Expenditures	Unreserved Fund Balance as a Percent of Total Current Expenditures	Per Capita		Unreserved Fund Balance as a Percent of Total Current Expenditures
							Unreserved Fund Balance *	Total Current Expenditures	
1	Northwest	39,316	18	14,946,643	31,283,069	47.8%	380	796	47.8%
2	Headwaters	19,984	7	10,248,957	11,641,483	88.0%	513	583	88.0%
3	Arrowhead	194,670	40	123,820,147	160,909,312	77.0%	636	827	77.0%
4	West Central	92,227	23	33,697,604	53,723,018	62.7%	365	583	62.7%
5	North Central	62,638	33	29,021,298	38,254,113	75.9%	463	611	75.9%
6	Southwest Central	66,322	28	40,849,687	36,509,819	111.9%	616	550	111.9%
6.1	Upper Southwest	27,231	19	10,929,459	17,524,749	62.4%	401	644	62.4%
7	East Central	55,063	20	20,101,000	22,931,150	87.7%	365	416	87.7%
7.1	Central	229,579	39	105,247,701	108,599,540	96.9%	458	473	96.9%
8	Southwest	76,591	53	42,234,577	43,445,849	97.2%	551	567	97.2%
9	South Central	151,702	58	61,842,696	81,287,059	76.1%	408	536	76.1%
10	Southeast	327,557	55	106,606,501	184,945,869	57.6%	325	565	57.6%
11	7 County Twin Cities	2,634,120	113	762,924,993	1,645,526,532	46.4%	290	625	46.4%
	All Regions	3,977,000	506	1,362,471,263	2,436,581,562	55.9%	343	613	55.9%

\* Unreserved fund balance of the general and special revenue funds.

## 2002 City Unreserved Fund Balances of the General and Special Revenue Funds as a Percent of Total Current Expenditures by Economic Development Region

E.D.R. Number	E.D.R. Name	Population	# of Cities	Unreserved Fund Balance *	Total Current Expenditures	Unreserved Fund Balance as a Percent of Total Current Expenditures	Per Capita		Unreserved Fund Balance as a Percent of Total Current Expenditures
							Unreserved Fund Balance *	Total Current Expenditures	
1	Northwest	38,655	15	11,929,676	30,027,356	39.7%	309	777	39.7%
2	Headwaters	19,576	7	8,831,639	12,162,470	72.6%	451	621	72.6%
3	Arrowhead	194,964	41	119,833,133	164,563,461	72.8%	615	844	72.8%
4	West Central	92,561	23	31,953,641	52,012,888	61.4%	345	562	61.4%
5	North Central	60,041	31	24,191,675	35,894,639	67.4%	403	598	67.4%
6	Southwest Central	65,960	28	37,648,109	35,564,888	105.9%	571	539	105.9%
6.1	Upper Southwest	27,109	19	10,271,103	16,438,645	62.5%	379	606	62.5%
7	East Central	52,973	21	18,328,557	21,207,875	86.4%	346	400	86.4%
7.1	Central	220,173	40	94,047,557	103,417,422	90.9%	427	470	90.9%
8	Southwest	76,570	52	40,000,594	42,138,074	94.9%	522	550	94.9%
9	South Central	153,414	57	57,762,428	80,648,567	71.6%	377	526	71.6%
10	Southeast	323,804	56	104,279,908	187,533,003	55.6%	322	579	55.6%
11	7 County Twin Cities	2,603,946	113	722,946,098	1,571,458,499	46.0%	278	603	46.0%
	All Regions	3,929,746	503	1,282,024,118	2,353,067,787	54.5%	326	599	54.5%

\* Unreserved fund balance of the general and special revenue funds.

## Percent Change by Category

E.D.R. Number	E.D.R. Name	Population	# of Cities **	Unreserved Fund Balance *	Total Current Expenditures	Unreserved Fund Balance as a Percent of Total Current Expenditures	Per Capita		Unreserved Fund Balance as a Percent of Total Current Expenditures
							Unreserved Fund Balance *	Total Current Expenditures	
1	Northwest	1.7%	20.0%	25.3%	4.2%	20.3%	23.2%	2.4%	20.3%
2	Headwaters	2.1%	0.0%	16.0%	-4.3%	21.2%	13.7%	-6.2%	21.2%
3	Arrowhead	-0.2%	-2.4%	3.3%	-2.2%	5.7%	3.5%	-2.1%	5.7%
4	West Central	-0.4%	0.0%	5.5%	3.3%	2.1%	5.8%	3.7%	2.1%
5	North Central	4.3%	6.5%	20.0%	6.6%	12.6%	15.0%	2.2%	12.6%
6	Southwest Central	0.5%	0.0%	8.5%	2.7%	5.7%	7.9%	2.1%	5.7%
6.1	Upper Southwest	0.5%	0.0%	6.4%	6.6%	-0.2%	5.9%	6.1%	-0.2%
7	East Central	3.9%	-4.8%	9.7%	8.1%	1.4%	5.5%	4.0%	1.4%
7.1	Central	4.3%	-2.5%	11.9%	5.0%	6.6%	7.3%	0.7%	6.6%
8	Southwest	0.0%	1.9%	5.6%	3.1%	2.4%	5.6%	3.1%	2.4%
9	South Central	-1.1%	1.8%	7.1%	0.8%	6.2%	8.3%	1.9%	6.2%
10	Southeast	1.2%	-1.8%	2.2%	-1.4%	3.7%	1.1%	-2.5%	3.7%
11	7 County Twin Cities	1.2%	0.0%	5.5%	4.7%	0.8%	4.3%	3.5%	0.8%
	All Regions	1.2%	0.6%	6.3%	3.5%	2.6%	5.0%	2.3%	2.6%

\*\* Changes due to cities moving from one basis of accounting to another.