

Table 18
Public Service Enterprises
Analysis of City Liquor Stores
For the Year Ended December 31, 2000

Name of City	Foot Notes	Popu-lation	Type of Store	Total Sales	Cost of Goods Sold	Gross Profit		Operating		Nonoperating		Net Income/(Loss)		Transfers To/(From) Other Funds	Capital Outlay	Debt Service Payments	
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses	Amount	Percent of Sales			Interest	Principal
ADA		1,657	ON & OFF SALE	406,284	264,967	141,317	34.78%	271,934	(130,617)	1,906	---	(128,711)	-31.68%	3,000	3,330	---	---
AITKIN		1,984	OFF SALE ONLY	776,667	614,778	161,889	20.84%	130,726	31,163	17,558	---	48,721	6.27%	45,000	---	---	---
AKELEY		412	ON & OFF SALE	354,866	214,477	140,389	39.56%	120,799	19,590	---	---	19,590	5.52%	15,000	---	---	---
APPLETON		2,871	OFF SALE ONLY	305,730	223,230	82,500	26.98%	79,338	3,162	---	---	3,162	1.03%	---	---	---	---
AUDUBON		445	ON & OFF SALE	475,607	298,303	177,304	37.28%	161,307	15,997	6,432	19,932	2,497	0.53%	1,000	12,014	19,932	5,044
AVOCA		146	ON & OFF SALE	196,854	116,321	80,533	40.91%	84,436	(3,903)	4,041	524	(386)	-0.20%	---	11,254	---	---
BAGLEY		1,235	OFF SALE ONLY	608,876	472,813	136,063	22.35%	99,592	36,471	1,340	---	37,811	6.21%	75,000	---	---	---
BALATON		637	ON & OFF SALE	323,805	185,648	138,157	42.67%	102,870	35,287	9,379	28	44,638	13.79%	6,000	12,033	28	4,269
BARNESVILLE	[*]	2,173	OFF SALE ONLY	232,779	168,357	64,422	27.68%	44,603	19,819	1,433	---	21,252	9.13%	30,000	---	---	---
BARNUM		525	ON & OFF SALE	245,066	144,821	100,245	40.91%	133,710	(33,465)	15,888	---	(17,577)	-7.17%	---	2,072	---	---
BATTLE LAKE	[0]	686	OFF SALE ONLY	677,856	526,195	151,661	22.37%	114,880	36,781	9,826	28,249	18,358	2.71%	10,000	273,871	24,644	---
BAUDETTE		1,104	ON & OFF SALE	942,836	606,080	336,756	35.72%	220,146	116,610	21,833	---	138,443	14.68%	80,000	601	---	---
BEAVER BAY		175	ON & OFF SALE	338,044	163,530	174,514	51.62%	181,163	(6,649)	---	---	6,465	1.91%	12,000	13,423	---	---
BELVIEW		412	ON & OFF SALE	262,096	139,712	122,384	46.69%	124,891	(2,507)	4,822	---	2,315	0.88%	---	799	---	---
BERTHA		470	ON & OFF SALE	187,540	116,346	71,194	37.96%	76,225	(5,031)	4,296	---	(735)	-0.39%	75,000	---	---	---
BIG FALLS	[0]	264	ON & OFF SALE	231,179	124,257	106,922	46.25%	107,261	(339)	497	---	158	0.07%	---	---	---	---
BIGFORK		469	ON & OFF SALE	254,367	152,144	102,223	40.19%	105,234	(3,011)	---	---	(3,011)	-1.18%	5,850	8,678	---	---
BISCAY		114	ON & OFF SALE	342,636	167,550	175,086	51.10%	158,340	16,746	21,226	---	37,972	11.08%	31,577	1,430	---	---
BLACKDUCK	[0]	696	ON & OFF SALE	668,093	420,096	247,997	37.12%	209,293	38,704	26,387	---	65,091	9.74%	38,165	48,250	---	---
BOYD		210	ON & OFF SALE	300,270	160,562	139,708	46.53%	122,064	17,644	1,362	73	18,933	6.31%	506	---	---	---
BRAHAM		1,276	OFF SALE ONLY	674,575	511,186	163,389	24.22%	120,098	43,291	48,576	47,633	44,234	6.56%	21,000	2,871	3,165	20,265
BRANDON		450	ON & OFF SALE	354,844	233,816	121,028	34.11%	116,695	4,333	18,606	---	22,939	6.46%	---	---	---	---
BROWERVILLE		735	ON & OFF SALE	385,322	203,521	181,801	47.18%	139,760	42,041	3,257	---	45,298	11.76%	6,745	---	---	---
BROWNS VALLEY		690	ON & OFF SALE	247,260	149,229	98,031	39.65%	87,074	10,957	4,377	---	15,334	6.20%	6,700	---	---	---
BUFFALO LAKE		768	ON & OFF SALE	282,037	169,457	112,580	39.92%	93,838	18,742	15,082	---	33,824	11.99%	---	---	---	---
BUTTERFIELD		564	OFF SALE ONLY	179,772	134,823	44,949	25.00%	50,032	(5,083)	1,944	---	(3,139)	-1.75%	781	---	---	---
CALLAWAY		200	ON & OFF SALE	311,902	202,117	109,785	35.20%	104,541	5,244	8,944	1,028	13,160	4.22%	9,000	---	---	---
CANTON	[*]	343	OFF SALE ONLY	105,782	86,375	19,407	18.35%	20,465	(1,058)	7,478	---	6,420	6.07%	---	---	---	---
CLARISSA		609	ON & OFF SALE	320,413	187,306	133,107	41.54%	122,728	10,379	3,270	---	13,649	4.26%	11,000	23,692	---	---
CLEARBROOK		551	ON & OFF SALE	391,937	218,923	173,014	44.14%	152,441	20,573	1,153	---	21,726	5.54%	49,832	349	---	---
CLEMENTS		191	ON & OFF SALE	134,597	74,248	60,349	44.84%	65,584	(5,235)	4,008	---	(1,227)	-0.91%	4,200	1,762	---	---
CLEVELAND		673	ON & OFF SALE	208,074	131,973	76,101	36.57%	105,512	(29,411)	13,599	1,674	(17,486)	-8.40%	---	7,962	---	---
CLONTARF		173	ON & OFF SALE	216,355	133,049	83,306	38.50%	89,041	(5,735)	5,986	---	251	0.12%	9,499	---	---	---
CONGER		133	ON & OFF SALE	178,139	99,961	78,178	43.89%	72,012	6,166	10,748	2,478	14,436	8.10%	---	9,740	---	---
COOK		622	OFF SALE ONLY	843,858	636,970	206,888	24.52%	125,697	81,191	---	7,256	73,935	8.76%	---	---	7,256	17,115
COTTONWOOD	1,148	ON & OFF SALE	446,165	283,188	162,977	36.53%	152,988	9,989	563	2,564	7,988	1.79%	6,000	6,356	2,564	4,323	
CROMWELL		143	ON & OFF SALE	346,222	199,066	147,156	42.50%	114,020	33,136	9,518	184	42,470	12.27%	81,000	1,058	---	---
CURRIE		225	ON & OFF SALE	210,830	132,159	78,671	37.31%	91,180	(12,509)	5,149	25	(7,385)	-3.50%	2,000	603	25	5,500
DALTON		258	OFF SALE ONLY	217,557	172,328	45,229	20.79%	43,715	1,514	996	---	2,510	1.15%	---	---	---	---
DANVERS		108	ON & OFF SALE	244,273	132,079	112,194	45.93%	95,041	17,153	3,380	---	20,533	8.41%	1,000	1,099	---	---
DARWIN		276	OFF SALE ONLY	485,059	380,908	104,151	21.47%	60,537	43,614	3,642	---	47,256	9.74%	25,000	906	---	---
DAWSON		1,539	OFF SALE ONLY	325,756	243,172	82,584	25.35%	84,283	(1,699)	8,191	---	6,492	1.99%	3,500	---	---	---
DE GRAFF		133	ON & OFF SALE	250,803	138,874	111,929	44.63%	72,795	39,134	---	---	39,134	15.60%	8,500	---	---	---
DELAVAN		223	ON & OFF SALE	190,358	111,072	79,286	41.65%	84,454	(5,168)	12,000	1,744	5,088	2.67%	---	10,988	---	---
DUNDEE		102	ON & OFF SALE	128,994	66,726	62,268	48.27%	51,068	11,200	11,613	---	22,813	17.69%	24,600	3,074	---	---
EAGLE BEND		595	ON & OFF SALE	229,920	141,908	88,012	38.28%	88,994	(982)	18,074	---	17,092	7.43%	---	355	---	---
ELBOW LAKE	1,275	OFF SALE ONLY	262,373	190,542	71,831	27.38%	71,438	393	---	---	---	393	0.15%	2,000	33,662	---	---
ELIZABETH		172	OFF SALE ONLY	326,358	262,180	64,178	19.66%	58,936	5,242	---	1,099	4,143	1.27%	9,360	---	---	---
ELLENDALE		590	ON & OFF SALE	304,272	185,572	118,700	39.01%	111,253	7,447	8,894	---	16,341	5.37%	17,000	---	---	---
ELLSWORTH		540	ON & OFF SALE	168,065	88,025	80,040	47.62%	78,739	1,301	7,439	---	8,740	5.20%	---	---	---	---
ELMORE		735	OFF SALE ONLY	143,179	109,090	34,089	23.81%	32,087	2,002	1,157	---	3,159	2.21%	917	---	---	---
ERHARD		150	OFF SALE ONLY	268,427	207,921	60,506	22.54%	54,228	6,278	4,980	---	11,258	4.19%	5,000	---	---	---
FAIRFAX		1,295	ON & OFF SALE	329,932	202,258	127,674	38.70%	134,362	(6,688)	20,097	---	13,409	4.06%	50,000	1,766	---	---
FIFTY LAKES		392	ON & OFF SALE	232,069	112,586	119,483	51.49%	102,224	17,259	1,900	---	19,159	8.26%	---	9,314	---	---
FINLAYSON		314	ON & OFF SALE	397,787	206,832	190,955	48.00%	118,076	72,879	1,200	416	73,663	18.52%	200,000	---	---	---
FLENSBURG		244	ON & OFF SALE	176,961	78,850	98,111	55.44%	90,423	7,688	4,044	---	11,732	6.63%	---	2,610	---	---
FORESTON		389	ON & OFF SALE	304,463	177,428	127,035	41.72%	121,554	5,481	4,084	---	9,565	3.14%	5,000	16,028	---	---
FRAZEE	1,377	ON & OFF SALE	612,639	379,344	233,295	38.08%	204,386	28,909	---	---	---	28,909	4.72%	10,500	7,384	---	---
GILMAN		215	ON & OFF SALE	309,930	167,995	141,935	45.80%	150,783	(8,848)	22,655	---	13,807	4.45%	18,000	6,650	---	---
GOODRIDGE		98	ON & OFF SALE	198,387	122,306	76,081	38.35%	91,506	(15,425)	7,203	---	(8,222)	-4.14%	3,000	---	---	---
GRAND MARAIS	1,353	OFF SALE ONLY	1,058,150	717,630	340,520	32.18%	175,364	165,156	8,655	---	---	173,811	16.43%	340,000	---	---	---
HACKENSACK		285	ON & OFF SALE	531,142	366,276	164,866	31.04%	156,646	8,220	20	---	8,240	1.55%	(17,133)	5,358	---	---
HADLEY		81	ON & OFF SALE	125,264	64,484	60,780	48.52%	61,692	(912)	15,946	282	14,752	11.78%	---	5,184	---	---
HANLEY FALLS		323	ON & OFF SALE	218,342	111,658	106,684	48.86%	83,321	23,363	---	---	23,363	10.70%	5,000	5,526	---	---
HANSKA		443	ON & OFF SALE	344,488	173,614	170,874	49.60%	146,284	24,590	4,107	---	28,697	8.33%	20,000	9,874	---	---
HAWLEY		1,882	OFF SALE ONLY	323,863	258,271	65,592	20.25%	86,154	(20,562)	2,503	---	(18,059)	-5.58%	(63,000)	---	---	---
HERMAN		452	ON & OFF SALE	338,279	211,380	126,899	37.51%	105,032	21,867	20,130	---	41,997	12.41%	15,000	3,504	---	---

Table 18
Public Service Enterprises
Analysis of City Liquor Stores
For the Year Ended December 31, 2000

Name of City	Foot Notes	Popu-lation	Type of Store	Total Sales	Cost of Goods Sold	Gross Profit		Operating		Nonoperating		Net Income/(Loss)		Transfers To/(From) Other Funds	Capital Outlay	Debt Service Payments	
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses	Amount	Percent of Sales			Interest	Principal
HERON LAKE		768	ON & OFF SALE	204,151	116,412	87,739	42.98%	82,168	5,571	1,150	---	6,721	3.29%	16,744	5,794	---	---
HINCKLEY		1,291	ON & OFF SALE	1,116,740	744,901	371,839	33.30%	249,072	122,767	8,294	5,392	125,669	11.25%	89,851	83,380	5,342	---
HITTERDAL		201	ON & OFF SALE	283,581	152,217	131,364	46.32%	110,933	20,431	---	---	20,431	7.20%	5,000	13,372	---	---
HOLDINGFORD		736	ON & OFF SALE	339,084	172,027	167,057	49.27%	121,384	45,673	---	---	45,673	13.47%	19,473	---	---	---
HOUSTON		1,020	ON & OFF SALE	420,783	245,334	175,449	41.70%	175,294	155	9,225	---	9,380	2.23%	50,000	---	---	---
HOWARD LAKE		1,853	ON & OFF SALE	915,041	620,445	294,596	32.19%	215,918	78,678	12,187	280	90,585	9.90%	100,000	2,187	---	---
ISANTI		2,324	OFF SALE ONLY	1,154,390	852,697	301,693	26.13%	207,085	94,608	10,629	---	105,237	9.12%	124,050	---	---	---
ISLE		707	ON & OFF SALE	973,519	664,734	308,785	31.72%	259,543	49,242	649	---	49,891	5.12%	30,780	19,061	---	---
IVANHOE		679	ON & OFF SALE	320,398	183,658	136,740	42.68%	103,054	33,686	874	---	34,560	10.79%	1,000	3,259	---	---
JASPER		597	ON & OFF SALE	212,250	108,419	103,831	48.92%	89,507	14,324	2,323	---	16,647	7.84%	---	---	---	---
KELLIHER		294	ON & OFF SALE	288,994	143,259	145,735	50.43%	108,599	37,136	2,036	---	39,172	13.55%	25,000	2,790	---	---
KELLOGG		439	ON & OFF SALE	155,549	69,698	85,851	55.19%	85,115	736	7,696	---	8,432	5.42%	---	---	---	---
KENSINGTON		286	ON & OFF SALE	291,932	166,795	125,137	42.87%	118,136	7,001	10,613	---	17,614	6.03%	---	---	---	---
KENYON		1,661	ON & OFF SALE	450,493	261,167	189,326	42.03%	166,216	23,110	8,864	---	31,974	7.10%	27,999	---	---	---
KIESTER		540	OFF SALE ONLY	118,036	87,391	30,645	25.96%	27,519	3,126	---	26	3,100	2.63%	500	---	---	---
LA FAYETTE		529	ON & OFF SALE	204,171	100,220	103,951	50.91%	97,291	6,660	33	---	6,693	3.28%	---	---	---	---
LAKE BENTON		703	ON & OFF SALE	217,214	110,945	106,269	48.92%	89,498	16,771	6,941	---	23,712	10.92%	---	---	---	---
LAKE LILLIAN	[0]	257	OFF SALE ONLY	153,504	105,732	47,772	31.12%	47,417	355	---	---	355	0.23%	---	---	---	---
LAKE PARK		782	ON & OFF SALE	624,209	400,513	223,696	35.84%	190,289	33,407	10,793	---	44,200	7.08%	31,700	3,987	---	---
LAKE WILSON		270	ON & OFF SALE	221,401	125,078	96,323	43.51%	91,842	4,481	11,435	442	15,474	6.99%	5,000	59,190	---	---
LAKEFIELD		1,721	OFF SALE ONLY	240,197	176,008	64,189	26.72%	67,052	(2,863)	6,654	21	3,770	1.57%	(999)	999	---	---
LANCASTER		363	ON & OFF SALE	229,995	139,980	90,015	39.14%	87,100	2,915	561	---	3,476	1.51%	10,000	2,380	---	---
LE CENTER		2,240	ON & OFF SALE	617,599	403,896	213,703	34.60%	167,237	46,466	6,324	---	52,790	8.55%	30,000	---	---	---
LEROY		925	OFF SALE ONLY	164,481	132,390	32,091	19.51%	34,199	(2,108)	5,069	---	2,961	1.80%	---	---	---	---
LEWISVILLE		274	ON & OFF SALE	215,452	135,017	80,435	37.33%	85,663	(5,228)	5,250	---	22	0.01%	---	4,148	---	---
LEXINGTON		2,214	OFF SALE ONLY	2,327,667	1,756,539	571,128	24.54%	281,671	289,457	28,700	---	318,157	13.67%	126,369	---	---	---
LINDSTROM		3,015	ON & OFF SALE	1,655,648	1,220,943	434,705	26.26%	360,623	74,082	24,874	16,905	82,051	4.96%	3,621	---	---	---
LISMORE		238	ON & OFF SALE	310,399	168,513	141,886	45.71%	158,064	(16,178)	733	5,522	(20,967)	-6.75%	---	10,215	5,326	7,901
LITTLEFORK		680	ON & OFF SALE	278,005	153,997	124,008	44.61%	108,256	15,752	2,400	---	18,152	6.53%	---	---	---	---
LONGVILLE		180	ON & OFF SALE	659,654	380,081	279,573	42.38%	184,593	94,980	5,514	---	100,494	15.23%	---	5,819	---	---
LONSDALE		1,491	ON & OFF SALE	663,742	428,307	235,435	35.47%	167,703	67,732	20,748	---	88,480	13.33%	35,000	---	7,033	---
MABEL		766	ON & OFF SALE	250,700	160,423	90,277	36.01%	83,623	6,654	7,052	21,339	(7,633)	-3.04%	40,000	40,536	---	---
MADEIRA		2,340	OFF SALE ONLY	294,647	228,108	66,539	22.58%	39,753	26,786	11,325	---	38,111	12.93%	40,000	1,363	---	---
MADISON		1,768	OFF SALE ONLY	286,261	204,760	81,501	28.47%	70,431	11,070	295	---	11,365	3.97%	(34,675)	41,519	---	---
MAHNOMEN		1,202	ON & OFF SALE	806,593	542,373	264,220	32.76%	244,736	19,484	31,245	---	50,729	6.29%	25,000	---	---	---
MAPLE LAKE		1,633	OFF SALE ONLY	829,155	634,760	194,395	23.44%	120,389	74,006	14,556	---	88,562	10.68%	20,000	3,059	---	---
MAPLETON		1,678	ON & OFF SALE	344,771	209,470	135,301	39.24%	130,330	4,971	21,365	---	2,633	0.76%	20,000	3,227	---	---
MAYNARD		388	ON & OFF SALE	293,441	160,528	132,913	45.29%	126,414	6,499	1,484	---	7,983	2.72%	8,000	6,500	---	---
MAZEPPA		778	ON & OFF SALE	297,328	182,267	115,061	38.70%	102,629	12,432	10,255	---	22,687	7.63%	25,000	3,211	---	---
MEDFORD		984	ON & OFF SALE	599,806	393,089	206,717	34.46%	195,644	11,073	---	---	55,577	9.27%	40,000	24,271	---	---
MENAHGA		1,220	ON & OFF SALE	784,746	480,318	304,428	38.79%	228,890	75,538	3,263	9,827	68,974	8.79%	50,000	25,256	9,827	8,759
MENTOR		150	ON & OFF SALE	310,130	148,212	161,918	52.21%	126,641	35,277	14,019	---	49,296	15.90%	22,946	---	---	---
MILACA		2,580	OFF SALE ONLY	767,609	576,356	191,253	24.92%	120,566	70,687	8,352	14,553	64,486	8.40%	15,000	5,248	14,553	20,000
MILLERVILLE		115	ON & OFF SALE	308,284	166,133	142,151	46.11%	122,854	19,297	5,115	---	24,412	7.92%	20,000	---	---	---
MILTONA		279	ON & OFF SALE	460,186	264,903	195,283	42.44%	153,230	42,053	17,460	1,310	58,203	12.65%	31,660	5,665	1,310	---
MOOSE LAKE		2,239	ON & OFF SALE	707,193	448,298	258,895	36.61%	184,180	74,715	11,065	---	85,780	12.13%	88,390	2,270	---	---
MORTON		442	ON & OFF SALE	315,123	167,597	147,526	46.82%	119,957	27,569	6,196	---	33,765	10.71%	25,000	606	---	---
NEVIS		364	ON & OFF SALE	534,240	314,797	219,443	41.08%	139,945	79,498	---	6,888	72,610	13.59%	76,578	19,272	---	---
NEW YORK MILLS		1,158	ON & OFF SALE	543,637	339,032	204,605	37.64%	144,518	60,087	35,206	---	95,293	17.53%	106,500	---	---	---
NISSWA		1,953	ON & OFF SALE	974,345	615,950	358,395	36.78%	241,948	116,447	---	---	116,447	11.95%	98,000	4,136	---	---
NORTHOME		230	ON & OFF SALE	166,768	81,442	85,326	51.16%	64,515	20,811	4,399	---	25,210	15.12%	16,300	---	---	---
OGEMA		143	ON & OFF SALE	335,566	242,959	92,607	27.60%	69,514	23,093	3,594	---	26,687	7.95%	10,000	---	---	---
OGILVIE		474	ON & OFF SALE	372,456	227,380	145,076	38.95%	137,241	7,835	26,136	117	33,854	9.09%	29,000	---	---	---
OKABENA		185	ON & OFF SALE	199,644	112,013	87,631	43.89%	96,744	(9,113)	8,913	---	(200)	-0.10%	---	---	---	---
ORR		249	ON & OFF SALE	471,399	265,365	206,034	43.71%	179,805	26,229	21,112	827	46,514	9.87%	13,000	1,643	827	9,593
OSAKIS		1,567	ON & OFF SALE	481,252	296,003	185,249	38.49%	170,801	14,448	9,716	110	24,054	5.00%	25,000	6,363	---	---
PALISADE		118	ON & OFF SALE	346,746	245,476	101,270	29.21%	85,664	15,606	1,105	---	16,711	4.82%	10,000	---	---	---
PARKERS PRAIRIE		991	ON & OFF SALE	371,624	241,812	129,812	34.93%	89,478	40,334	18,316	---	58,650	15.78%	10,666	---	---	---
PAYNESVILLE		2,267	OFF SALE ONLY	667,219	518,349	148,870	22.31%	108,416	40,454	6,756	---	47,210	7.08%	37,500	3,520	---	---
PELICAN RAPIDS		2,374	OFF SALE ONLY	535,418	423,328	112,090	20.94%	105,799	6,291	1,315	---	7,606	1.42%	13,000	---	---	---
PERHAM		2,559	OFF SALE ONLY	1,125,396	824,194	301,202	26.76%	142,322	158,880	14,610	5,913	167,577	14.89%	170,000	---	6,076	30,000
PINE ISLAND		2,337	ON & OFF SALE	523,260	310,693	212,567	40.62%	190,280	22,287	29,486	---	51,773	9.89%	---	---	---	---
PINE RIVER	[25]	928	OFF SALE ONLY	---	---	---	---	---	---	---	---	---	---	---	---	---	---
RANDALL		535	ON & OFF SALE	474,206	291,307	182,899	38.57%	138,451	44,448	---	---	44,448	9.37%	44,000	19,645	---	---
RANIER		188	ON & OFF SALE	348,525	179,193	169,332	48.59%	145,977	23,355	9,178	---	32,533	9.33%	25,000	6,366	---	---
REMER		372	ON & OFF SALE	465,915	266,839	199,076	42.73%	136,619	62,457	---	---	62,457	13.41%	43,038	18,962	---	---
RENVILLE		1,323	ON & OFF SALE	489,491	291,927	197,564	40.36%	154,850	42,714	13,739	12,642	43,811	8.95%	50,624	12,566	---	---

Table 18
Public Service Enterprises
Analysis of City Liquor Stores
For the Year Ended December 31, 2000

Name of City	Foot Notes	Popu- lation	Type of Store	Total Sales	Cost of Goods Sold	Gross Profit		Operating		Nonoperating		Net Income/(Loss)		Transfers To/(From) Other Funds	Capital Outlay	Debt Service Payments	
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses	Amount	Percent of Sales			Interest	Principal
ROGERS		3,588	ON & OFF SALE	1,307,489	886,737	420,752	32.18%	363,946	56,806	26,245	51,821	31,230	2.39%	(370,000)	954,172	51,821	750,000
ROSEAU		2,756	OFF SALE ONLY	1,214,227	886,539	327,688	26.99%	168,051	159,637	24,261	---	183,898	15.15%	75,000	203	---	---
ROUND LAKE		424	OFF SALE ONLY	78,708	56,164	22,544	28.64%	28,595	(6,051)	3,723	---	(2,328)	-2.96%	---	---	---	---
RUSH CITY		2,102	ON & OFF SALE	694,521	432,365	262,156	37.75%	197,818	64,338	15,017	---	79,355	11.43%	20,000	690	---	---
RUSHFORD		1,696	ON & OFF SALE	489,754	333,298	156,456	31.95%	122,406	34,050	9,413	---	43,463	8.87%	25,000	14,500	---	---
RUSSELL		371	ON & OFF SALE	236,667	136,052	100,615	42.51%	73,032	27,583	8,928	---	36,511	15.43%	---	---	---	---
SACRED HEART		549	ON & OFF SALE	278,013	158,014	119,999	43.16%	132,134	(12,135)	20,286	---	8,151	2.93%	---	9,365	---	---
SEBEKA		710	ON & OFF SALE	444,631	262,170	182,461	41.04%	119,965	62,496	10,374	---	72,870	16.39%	50,000	2,971	---	---
SHERBURN		1,082	ON & OFF SALE	346,951	211,441	135,510	39.06%	135,740	(230)	10,603	424	9,949	2.87%	5,000	38,506	---	---
SILVER BAY		2,068	ON & OFF SALE	700,775	417,435	283,340	40.43%	230,706	52,634	20,185	---	72,819	10.39%	36,400	46,475	---	---
SILVER LAKE		761	ON & OFF SALE	488,556	278,901	209,655	42.91%	199,369	10,286	4,006	---	14,292	2.93%	9,500	4,082	---	2,939
SOUTH HAVEN		204	ON & OFF SALE	300,567	157,032	143,535	47.75%	118,660	24,875	2,179	---	27,054	9.00%	21,495	---	---	---
SPRING GROVE		1,304	ON & OFF SALE	307,768	181,984	125,784	40.87%	115,840	9,944	3,975	---	13,919	4.52%	10,000	---	---	---
STACY		1,278	ON & OFF SALE	501,915	322,220	179,695	35.80%	150,465	29,230	2,829	---	32,059	6.39%	7,000	1,978	---	---
ST. FRANCIS		4,910	OFF SALE ONLY	880,298	651,792	228,506	25.96%	134,571	93,935	11,610	---	105,545	11.99%	30,850	4,500	---	---
ST. HILAIRE		272	ON & OFF SALE	372,630	212,593	160,037	42.95%	145,127	14,910	6,497	---	21,407	5.74%	26,500	---	---	---
ST. LEO		106	ON & OFF SALE	112,349	57,802	54,547	48.55%	62,083	(7,536)	6,482	---	(1,054)	-0.94%	---	376	---	---
TRACY		2,268	ON & OFF SALE	561,848	335,175	226,673	40.34%	207,177	19,496	30,574	---	50,070	8.91%	25,000	16,578	---	---
TRIMONT		754	OFF SALE ONLY	154,486	113,212	41,274	26.72%	44,175	(2,901)	2,011	---	(890)	-0.58%	---	---	---	---
TWIN VALLEY		865	ON & OFF SALE	413,366	253,416	159,950	38.69%	139,735	20,215	6,206	255	26,166	6.33%	---	14,728	---	---
ULEN		532	ON & OFF SALE	218,399	127,507	90,892	41.62%	86,978	3,914	6,617	---	10,531	4.82%	---	---	---	---
UNDERWOOD		319	OFF SALE ONLY	337,230	256,551	80,679	23.92%	64,093	16,586	1,228	3,265	14,549	4.31%	---	16,281	---	---
VERGAS		311	OFF SALE ONLY	374,336	281,312	93,024	24.85%	61,674	31,350	6,975	---	38,325	10.24%	6,500	---	---	---
VERNDALE		575	ON & OFF SALE	225,673	120,270	105,403	46.71%	94,449	10,954	440	---	11,394	5.05%	---	---	---	---
VESTA		339	ON & OFF SALE	193,072	85,549	107,523	55.69%	111,308	(3,785)	---	---	(3,785)	-1.96%	---	---	---	---
WALDORF		242	ON & OFF SALE	198,490	105,668	92,822	46.76%	97,150	(4,328)	17,759	---	13,431	6.77%	19,956	33,236	---	---
WALKER		1,069	OFF SALE ONLY	790,857	574,539	216,318	27.35%	136,123	80,195	1,247	---	81,442	10.30%	100,000	7,875	---	---
WALNUT GROVE		599	ON & OFF SALE	239,055	127,710	111,345	46.58%	93,555	17,790	12,005	---	29,795	12.46%	16,750	2,725	---	---
WARROAD		1,722	OFF SALE ONLY	1,052,313	757,639	294,674	28.00%	138,694	155,980	---	---	155,980	14.82%	85,000	5,800	---	---
WATERTOWN		3,029	ON & OFF SALE	653,819	448,271	205,548	31.44%	233,392	(27,844)	15,962	---	(11,882)	-1.82%	15,000	10,412	---	---
WAVERLY		732	ON & OFF SALE	437,542	286,958	150,584	34.42%	135,355	15,229	9,748	---	24,977	5.71%	30,000	1,920	---	---
WELLS		2,494	ON & OFF SALE	591,273	393,525	197,748	33.44%	186,251	11,497	14,157	1,602	24,052	4.07%	25,000	13,201	1,602	5,596
WEST CONCORD		836	ON & OFF SALE	285,807	164,426	121,381	42.47%	126,184	(4,803)	6,356	---	1,553	0.54%	---	---	---	---
WILLIAMS		210	ON & OFF SALE	385,796	234,074	151,722	39.33%	141,674	10,048	13,405	992	22,461	5.82%	21,500	10,857	---	---
WILMONT		332	ON & OFF SALE	197,212	111,316	85,896	43.56%	96,434	(10,538)	14,653	---	4,115	2.09%	---	8,668	---	---
WINNEBAGO		1,487	ON & OFF SALE	273,441	169,945	103,496	37.85%	136,240	(32,744)	71,793	---	39,049	14.28%	1,000	175	---	---
WINTON		185	ON & OFF SALE	197,498	99,506	97,992	49.62%	89,841	8,151	18,443	---	26,594	13.47%	---	10,180	---	---
WOLF LAKE		31	ON & OFF SALE	337,984	203,408	134,576	39.82%	93,434	41,142	2,736	---	43,878	12.98%	20,000	801	---	---
WOOD LAKE		436	ON & OFF SALE	271,404	149,022	122,382	45.09%	111,856	10,526	882	---	11,408	4.20%	7,400	4,986	---	---
TOTAL ON & OFF SALE		99,524		51,911,652	31,458,239	20,453,413	39.40%	17,862,600	2,590,813	1,300,424	167,647	3,699,887	7.13%	2,271,912	1,871,779	105,637	803,924
TOTAL OFF SALE ONLY		52,057		21,363,052	16,015,129	5,347,923	25.03%	3,600,768	1,747,155	277,595	108,015	1,916,735	8.97%	1,312,653	401,677	55,694	87,380
TOTAL ALL STORES		151,581		73,274,704	47,473,368	25,801,336	35.21%	21,463,368	4,337,968	1,578,019	275,662	5,616,622	7.67%	3,584,565	2,273,456	161,331	891,304

* See explanation of footnotes at the end of the Enterprise Fund Section.