

Table 4
Public Service Enterprises of the Cities
Summary of Operations by Population Type
For the Year Ended December 31, 2000

Type of Enterprise Fund	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Water Utilities												
Operating Revenues	15,197,649	100.0%	5,767,654	100.0%	6,983,194	100.0%	9,465,668	100.0%	6,636,846	100.0%	44,051,011	100.0%
Operating Expenses	11,300,518	74.4%	5,207,858	90.3%	5,441,643	77.9%	8,885,358	93.9%	6,726,089	101.3%	37,561,466	85.3%
Operating Income (Loss)	3,897,131	25.6%	559,796	9.7%	1,541,551	22.1%	580,310	6.1%	(89,243)	-1.3%	6,489,545	14.7%
Sewer Utilities												
Operating Revenues	15,518,668	100.0%	4,927,851	100.0%	6,986,892	100.0%	7,583,607	100.0%	4,746,564	100.0%	39,763,582	100.0%
Operating Expenses	12,948,386	83.4%	4,459,970	90.5%	6,203,813	88.8%	7,710,612	101.7%	4,647,395	97.9%	35,970,176	90.5%
Operating Income (Loss)	2,570,282	16.6%	467,881	9.5%	783,079	11.2%	(127,005)	-1.7%	99,169	2.1%	3,793,406	9.5%
Refuse Disposal												
Operating Revenues	1,242,541	100.0%	1,296,651	100.0%	879,546	100.0%	1,549,225	100.0%	943,838	100.0%	5,911,801	100.0%
Operating Expenses	1,238,647	99.7%	1,258,995	97.1%	880,805	100.1%	1,476,031	95.3%	904,240	95.8%	5,758,718	97.4%
Operating Income (Loss)	3,894	0.3%	37,656	2.9%	(1,259)	-0.1%	73,194	4.7%	39,598	4.2%	153,083	2.6%
Electric Utilities												
Operating Revenues	16,878,104	100.0%	15,824,212	100.0%	12,078,349	100.0%	6,398,516	100.0%	2,245,059	100.0%	53,424,240	100.0%
Operating Expenses	15,090,449	89.4%	14,089,856	89.0%	10,339,249	85.6%	5,811,523	90.8%	1,867,415	83.2%	47,198,492	88.3%
Operating Income (Loss)	1,787,655	10.6%	1,734,356	11.0%	1,739,100	14.4%	586,993	9.2%	377,644	16.8%	6,225,748	11.7%
Nursing Homes												
Operating Revenues	4,545,039	100.0%	1,958,455	100.0%	16,031,110	100.0%	23,040,788	100.0%	2,089,352	---	47,664,744	100.0%
Operating Expenses	4,619,055	101.6%	2,021,042	103.2%	15,306,397	95.5%	22,954,746	99.6%	2,122,552	---	47,023,792	98.7%
Operating Income (Loss)	(74,016)	-1.6%	(62,587)	-3.2%	724,713	4.5%	86,042	0.4%	(33,200)	---	640,952	1.3%
Hospitals												
Operating Revenues	14,544,550	100.0%	7,197,011	100.0%	58,100	100.0%	---	---	---	---	21,799,661	100.0%
Operating Expenses	13,686,772	94.1%	9,142,846	127.0%	49,725	85.6%	---	---	---	---	22,879,343	105.0%
Operating Income (Loss)	857,778	5.9%	(1,945,835)	-27.0%	8,375	14.4%	---	---	---	---	(1,079,682)	-5.0%
Gas Utilities												
Operating Revenues	5,519,448	100.0%	1,729,308	100.0%	2,090,393	100.0%	2,876,935	100.0%	218,832	100.0%	12,434,916	100.0%
Operating Expenses	5,115,150	92.7%	1,561,258	90.3%	1,847,983	88.4%	2,440,283	84.8%	198,218	90.6%	11,162,892	89.8%
Operating Income (Loss)	404,298	7.3%	168,050	9.7%	242,410	11.6%	436,652	15.2%	20,614	9.4%	1,272,024	10.2%
Ambulance												
Operating Revenues	513,667	100.0%	101,907	100.0%	154,170	100.0%	341,736	100.0%	97,017	100.0%	1,208,497	100.0%
Operating Expenses	484,592	94.3%	108,437	106.4%	183,185	118.8%	327,336	95.8%	76,341	78.7%	1,179,891	97.6%
Operating Income (Loss)	29,075	5.7%	(6,530)	-6.4%	(29,015)	-18.8%	14,400	4.2%	20,676	21.3%	28,606	2.4%
Culture And Recreation												
Operating Revenues	3,925,429	100.0%	905,611	100.0%	1,820,097	100.0%	290,844	100.0%	157,037	100.0%	7,099,018	100.0%
Operating Expenses	4,069,179	103.7%	854,348	94.3%	1,697,233	93.2%	284,600	97.9%	219,597	139.8%	7,124,957	100.4%
Operating Income (Loss)	(143,750)	-3.7%	51,263	5.7%	122,864	6.8%	6,244	2.1%	(62,560)	-39.8%	(25,939)	-0.4%
Other City Enterprises												
Operating Revenues	6,968,136	100.0%	3,020,048	100.0%	1,091,104	100.0%	1,226,773	100.0%	884,071	100.0%	13,190,132	100.0%
Operating Expenses	6,261,032	89.9%	2,295,018	76.0%	919,532	84.3%	942,091	76.8%	959,258	108.5%	11,376,931	86.3%
Operating Income (Loss)	707,104	10.1%	725,030	24.0%	171,572	15.7%	284,682	23.2%	(75,187)	-8.5%	1,813,201	13.7%
Liquor Stores												
Sales	16,288,866	100.0%	8,918,280	100.0%	11,399,164	100.0%	15,412,781	100.0%	21,255,613	100.0%	73,274,704	100.0%
Cost Of Sales	11,551,134	70.9%	6,220,323	69.7%	7,446,881	65.3%	9,727,444	63.1%	12,527,586	58.9%	47,473,368	64.8%
Gross Profit (Loss)	4,737,732	29.1%	2,697,957	30.3%	3,952,283	34.7%	5,685,337	36.9%	8,728,027	41.1%	25,801,336	35.2%
Operating Expenses	3,450,168	21.2%	2,286,338	25.6%	3,116,283	27.3%	4,909,413	31.9%	7,701,166	36.2%	21,463,368	29.3%
Operating Income (Loss)	1,287,564	7.9%	411,619	4.6%	836,000	7.3%	775,924	5.0%	1,026,861	4.8%	4,337,968	5.9%