

Table 3
Summary of Governmental Funds Expenditures by Population Type
For the Year Ended December 31, 2000

Expenditures	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities				Percent Increase (Decrease)
	Type 1		Type 2		Type 3		Type 4		Type 5		2000		1999		
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
General Government - Current Expenditures	12,401,134	10.4%	8,170,208	11.0%	9,778,289	11.3%	14,577,268	14.7%	12,277,237	17.4%	57,204,136	12.7%	52,162,215	11.7%	9.7%
- Capital Outlay	1,041,552	0.9%	3,266,893	4.4%	1,060,039	1.2%	1,121,281	1.1%	1,042,436	1.5%	7,532,201	1.7%	7,505,846	1.7%	0.4%
Public Safety															
Police - Current Expenditures	10,525,855	8.8%	7,317,633	9.9%	6,836,834	7.9%	8,587,940	8.6%	2,230,414	3.2%	35,498,676	7.9%	33,362,753	7.5%	6.4%
- Capital Outlay	500,514	0.4%	284,156	0.4%	468,443	0.5%	655,400	0.7%	163,485	0.2%	2,071,998	0.5%	1,753,724	0.4%	18.1%
Ambulance - Current Expenditures	986,612	0.8%	604,306	0.8%	661,795	0.8%	1,146,800	1.2%	535,815	0.8%	3,935,328	0.9%	3,706,559	0.8%	6.2%
- Capital Outlay	165,418	0.1%	186,797	0.3%	269,232	0.3%	324,374	0.3%	81,580	0.1%	1,027,401	0.2%	1,362,475	0.3%	-24.6%
Fire - Current Expenditures	4,080,663	3.4%	2,574,368	3.5%	3,067,052	3.6%	5,260,798	5.3%	5,243,208	7.4%	20,226,089	4.5%	18,885,315	4.2%	7.1%
- Capital Outlay	2,913,523	2.4%	1,256,465	1.7%	1,648,190	1.9%	4,774,057	4.8%	3,051,825	4.3%	13,644,060	3.0%	11,709,488	2.6%	16.5%
Other Protection - Current Expenditures	1,571,728	1.3%	553,027	0.7%	903,765	1.0%	651,166	0.7%	272,950	0.4%	3,952,636	0.9%	3,744,099	0.8%	5.6%
- Capital Outlay	583,559	0.5%	1,621,094	2.2%	128,588	0.1%	171,000	0.2%	136,756	0.2%	2,640,997	0.6%	3,848,728	0.9%	-31.4%
Streets and Highways - Maintenance	8,295,525	6.9%	6,169,791	8.3%	6,884,905	8.0%	10,590,943	10.7%	5,865,802	8.3%	37,806,966	8.4%	36,862,816	8.2%	2.6%
- Street Lighting	2,075,644	1.7%	718,828	1.0%	808,459	0.9%	1,476,877	1.5%	1,404,114	2.0%	6,483,922	1.4%	5,410,025	1.2%	19.9%
- Construction	14,688,170	12.3%	5,577,066	7.5%	9,229,996	10.7%	10,113,187	10.2%	4,699,366	6.6%	44,307,785	9.8%	46,751,177	10.5%	-5.2%
- Other Capital Outlay	1,982,238	1.7%	2,000,641	2.7%	1,201,020	1.4%	1,784,496	1.8%	719,754	1.0%	7,688,149	1.7%	6,031,442	1.3%	27.5%
Sanitation - Current Expenditures	526,673	0.4%	901,856	1.2%	819,542	0.9%	934,477	0.9%	1,150,141	1.6%	4,332,689	1.0%	4,443,848	1.0%	-2.5%
- Capital Outlay	12,647	0.0%	2,260	0.0%	---	---	20,554	0.0%	33,778	0.0%	69,239	0.0%	491,957	0.1%	-85.9%
Health - Current Expenditures	11,492	0.0%	32,210	0.0%	27,686	0.0%	87,193	0.1%	4,668	0.0%	163,249	0.0%	239,721	0.1%	-31.9%
- Capital Outlay	13,060	0.0%	---	---	46,140	0.1%	---	---	---	---	59,200	0.0%	133,830	0.0%	-55.8%
Culture and Recreation															
Libraries - Current Expenditures	1,614,056	1.3%	1,360,904	1.8%	706,162	0.8%	886,573	0.9%	161,187	0.2%	4,728,882	1.1%	4,453,079	1.0%	6.2%
- Capital Outlay	367,920	0.3%	216,978	0.3%	117,742	0.1%	65,576	0.1%	8,230	0.0%	776,446	0.2%	869,281	0.2%	-10.7%
Parks and Recreation - Current Expenditures	5,909,638	4.9%	3,441,045	4.6%	3,431,352	4.0%	3,448,543	3.5%	2,387,361	3.4%	18,617,939	4.1%	15,866,491	3.5%	17.3%
- Capital Outlay	4,133,165	3.5%	1,791,365	2.4%	1,432,624	1.7%	1,117,787	1.1%	1,136,858	1.6%	9,611,799	2.1%	13,281,826	3.0%	-27.6%
Housing - Current Expenditures	617,932	0.5%	324,276	0.4%	470,081	0.5%	932,548	0.9%	1,366,394	1.9%	3,711,231	0.8%	4,381,887	1.0%	-15.3%
- Capital Outlay	1,151,279	1.0%	670,215	0.9%	5,219,439	6.0%	1,984,583	2.0%	750,159	1.1%	9,775,675	2.2%	6,687,890	1.5%	46.2%
Economic Development - Current Expenditures	4,751,141	4.0%	3,949,850	5.3%	2,548,142	3.0%	2,801,892	2.8%	1,447,138	2.0%	15,498,163	3.4%	15,438,613	3.5%	0.4%
- Capital Outlay	4,864,185	4.1%	3,322,185	4.5%	2,718,586	3.2%	1,884,876	1.9%	1,303,810	1.8%	14,093,642	3.1%	18,983,889	4.2%	-25.8%
Airport - Current Expenditures	309,669	0.3%	339,178	0.5%	82,752	0.1%	92,750	0.1%	74,146	0.1%	898,495	0.2%	830,789	0.2%	8.1%
- Capital Outlay	80,694	0.1%	159,379	0.2%	178,525	0.2%	7,725	0.0%	144,122	0.2%	570,445	0.1%	1,476,369	0.3%	-61.4%
Unallocated Pension Costs	---	---	102,240	0.1%	112,387	0.1%	251,284	0.3%	117,265	0.2%	583,176	0.1%	625,003	0.1%	-6.7%
Unallocated Insurance Costs	296,811	0.2%	473,484	0.6%	826,450	1.0%	1,099,755	1.1%	870,623	1.2%	3,567,123	0.8%	3,080,443	0.7%	15.8%
All Other - Current Expenditures	1,734,937	1.5%	1,831,342	2.5%	1,438,802	1.7%	1,328,218	1.3%	1,381,836	2.0%	7,715,135	1.7%	7,725,915	1.7%	-0.1%
- Capital Outlay	396,778	0.3%	430,116	0.6%	156,788	0.2%	428,910	0.4%	805,637	1.1%	2,218,229	0.5%	2,228,591	0.5%	-0.5%
Capital Outlay for Enterprise Funds	6,065,125	5.1%	2,520,308	3.4%	3,401,585	3.9%	8,080,502	8.1%	12,940,430	18.3%	33,007,950	7.3%	29,645,611	6.6%	11.3%
Debt Service - Principal Payment on Bonds	16,204,349	13.5%	5,965,731	8.0%	11,479,367	13.3%	6,201,611	6.2%	3,493,581	4.9%	43,344,639	9.6%	53,508,301	12.0%	-19.0%
- Other Long-term & Short-term	1,474,877	1.2%	1,672,208	2.3%	872,209	1.0%	1,793,762	1.8%	1,489,676	2.1%	7,302,732	1.6%	5,688,335	1.3%	28.4%
- Interest and Fiscal Charges	7,265,302	6.1%	4,332,778	5.8%	7,253,513	8.4%	4,629,576	4.7%	1,876,893	2.7%	25,358,062	5.6%	23,786,873	5.3%	6.6%
Total Current Expenditures	55,709,510	46.6%	38,864,546	52.4%	39,404,455	45.7%	54,155,025	54.5%	36,790,299	52.1%	224,923,835	50.0%	211,219,571	47.3%	6.5%
Total Capital Outlay	38,959,827	32.6%	23,305,918	31.4%	27,276,937	31.6%	32,534,308	32.8%	27,018,226	38.2%	149,095,216	33.1%	152,762,124	34.2%	-2.4%
Total Debt Service	24,944,528	20.9%	11,970,717	16.1%	19,605,089	22.7%	12,624,949	12.7%	6,860,150	9.7%	76,005,433	16.9%	82,983,509	18.6%	-8.4%
Total Expenditures	119,613,865	100.0%	74,141,181	100.0%	86,286,481	100.0%	99,314,282	100.0%	70,668,675	100.0%	450,024,484	100.0%	446,965,204	100.0%	0.7%
Other Financing Uses															
Debt Redemption - Refunded Bonds	---	---	---	---	830,000	---	---	---	62,942	---	892,942	---	10,733,890	---	---
Other Financing Uses	1,093,596	---	913,096	---	---	---	182,626	---	8,233	---	2,197,551	---	392,707	---	---
Transfers to - Enterprise Funds	766,878	---	539,462	---	1,845,377	---	1,542,315	---	1,009,881	---	5,703,913	---	6,969,450	---	---
- Governmental Funds	10,915,803	---	5,136,078	---	9,957,427	---	7,670,715	---	2,824,525	---	36,504,548	---	39,289,127	---	---
Total Expenditures and Other Uses	132,390,142		80,729,817		98,919,285		108,709,938		74,574,256		495,323,438		504,350,378		