

Table 11
Public Service Enterprises
Analysis of Electric Enterprise Operations
For the Year Ended December 31, 1999

Name of City	Foot Notes	Popu- lation	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
			Revenue	Expenses	Income	Revenue	Expenses								Interest Payments	Principal Payments
ADA	[4]	1,673	1,063,480	882,784	180,696	9,232	19,565	170,363	---	---	---	130,000	1,690	---	19,565	33,188
ADRIAN	[0]	1,140	686,742	591,200	95,542	15,681	---	111,223	---	---	948	58,849	24,742	---	---	---
AITKIN	[4] [6]	1,765	2,515,947	1,987,444	528,503	72,048	---	600,551	---	---	---	139,043	395,728	---	---	---
ALPHA		148	77,134	70,499	6,635	1,061	---	7,696	---	---	---	---	---	---	---	---
ALVARADO	[0]	354	211,464	148,435	63,029	7,870	---	70,899	---	2,500	---	---	6,511	---	---	---
ARLINGTON		1,913	1,026,295	976,429	49,866	113,903	---	163,769	---	---	3,460	650,000	139,540	---	---	---
BAGLEY		1,434	1,126,169	924,334	201,835	48,761	57,691	192,905	---	---	---	12,286	15,201	---	14,012	17,020
BARNESVILLE		2,220	1,040,272	987,366	52,906	15,572	4,687	63,791	---	---	---	62,683	96,863	---	4,687	25,000
BAUDETTE		1,163	1,155,420	1,030,565	124,855	229,162	---	354,017	---	---	165,539	10,000	120,342	---	---	47,961
BIGELOW		208	131,024	96,837	34,187	45,923	---	80,110	---	---	---	144,091	---	---	---	---
BIWABIK		1,072	438,165	436,703	1,462	9,636	---	11,098	---	---	---	---	96,589	---	---	---
BLOOMING PRAIRIE		2,091	1,434,272	1,465,764	(31,492)	89,830	33,131	25,207	---	---	---	102,276	127,896	---	---	---
BREWSTER		539	241,031	235,814	5,217	14,998	---	20,215	---	---	---	---	63,508	---	---	---
BROWNTON		815	330,587	290,628	39,959	21,202	---	61,161	---	---	---	4,000	---	---	---	---
BUHL		875	286,758	253,468	33,290	22,437	---	55,727	---	---	---	---	36,611	---	---	---
CEYLON		423	196,358	160,358	36,000	16,412	4,384	48,028	---	---	---	---	---	---	2,891	20,000
DARWIN	[4] [6]	240	164,799	153,267	11,532	1,707	---	13,239	---	---	---	---	732	---	---	---
DUNDEE	[17]	99	44,465	47,895	(3,430)	2,205	---	(1,225)	---	---	1,496	---	---	---	---	---
DUNNELL	[*]	208	80,996	70,578	10,418	2,518	---	12,936	---	---	---	---	---	---	---	---
EITZEN	[0] [17]	243	150,115	115,997	34,118	6,543	582	40,079	---	---	---	(51,500)	10,988	---	---	---
ELBOW LAKE		1,169	801,896	759,822	42,074	16,471	19,617	38,928	---	---	---	11,958	186,114	---	18,238	80,000
FAIRFAX		1,325	580,946	442,161	138,785	22,059	---	160,844	---	---	---	---	78,976	---	---	---
FOSSTON		1,500	1,564,845	1,435,666	129,179	6,742	---	135,921	---	---	---	66,139	---	---	---	14,000
GILBERT		1,887	645,785	521,396	124,389	27,348	1,256	150,481	---	---	---	---	15,000	4,448	---	---
GRAND MARAIS		1,237	1,536,690	1,206,375	330,315	37,285	279	367,321	---	---	---	---	716,741	---	---	---
GROVE CITY		596	515,703	370,843	144,860	24,085	22,687	146,258	---	---	---	---	---	---	19,185	15,000
HALSTAD		620	520,767	510,130	10,637	---	---	10,637	---	---	---	100,000	6,567	---	---	---
HARMONY		1,103	491,197	441,491	49,706	7,193	---	56,899	---	---	---	25,000	30,190	---	---	---
HAWLEY		1,760	1,055,593	865,233	190,360	11,333	---	201,693	---	---	---	91,567	14,147	---	---	2,239
HENNING		787	419,840	403,374	16,466	20,825	---	37,291	---	---	---	---	14,877	---	---	---
JANESVILLE		2,070	839,583	670,957	168,626	44,632	56,404	156,854	---	---	---	85,975	288,261	---	31,854	30,000
KANDIYOHI	[0]	538	187,875	135,529	52,346	---	---	52,346	---	---	---	10,000	---	---	---	---
KASOTA	[17]	691	269,513	231,500	38,013	1,473	---	39,486	---	---	---	---	---	---	---	---
KEEWATIN	[0]	1,100	410,702	386,299	24,403	12,789	1,395	35,797	---	---	---	---	11,902	---	---	27,178
KENYON		1,584	1,046,202	785,039	261,163	49,493	120,072	190,584	---	---	---	48,631	98,607	---	114,198	135,000
LAKE CRYSTAL		2,188	944,662	993,564	(48,902)	94,544	104,178	(58,536)	---	---	---	---	929,391	---	104,178	83,651
LAKE PARK		747	356,958	312,260	44,698	21,697	---	66,395	---	---	---	30,726	5,000	---	---	---
LAKEFIELD	[4]	1,676	1,108,018	958,506	149,512	36,766	8,848	177,430	---	---	---	22,000	12,231	---	8,695	30,679
LANESBORO	[4] [6]	845	610,690	581,078	29,612	22,995	26,017	26,590	---	---	---	12,000	226,384	470,592	25,267	54,409
MABEL	[0]	738	334,910	314,737	20,173	6,908	---	27,081	---	---	---	3,300	2,543	---	---	---
MADIELIA		2,230	1,575,510	1,388,754	186,756	193,885	20,774	359,867	---	---	---	---	56,546	1,639,356	1,850,000	20,774
MADISON		1,886	1,011,200	762,552	248,648	105,268	1,868	352,048	---	---	---	168,971	---	---	---	---
MOOSE LAKE		2,173	1,819,409	1,635,853	183,556	56,099	---	239,655	---	---	---	44,005	248,360	---	---	---
MOUNTAIN LAKE		2,054	1,042,549	781,043	261,506	94,164	108,410	247,260	---	---	---	160,407	235,211	---	106,705	55,000
NASHWAUK	[0] [4] [6] [17]	978	532,105	530,065	2,040	72,446	---	74,486	---	---	---	32,062	18,821	---	---	---
NEWFOLDEN	[0]	341	211,800	164,556	47,244	6,629	---	53,873	---	---	---	75,151	---	---	---	---
NIELSVILLE		88	47,988	49,658	(1,670)	433	---	(1,237)	---	---	---	---	3,975	---	---	---
ORTONVILLE		2,067	1,281,122	1,045,211	235,911	122,805	---	358,716	---	---	---	373,012	70,114	---	---	---
PETERSON	[0]	244	92,671	100,633	(7,962)	2,045	---	(5,917)	---	---	---	---	---	---	---	---
PIERZ	[0]	1,150	520,998	411,533	109,465	8,106	---	117,571	---	---	---	---	24,727	---	---	---
PRESTON		1,517	988,304	992,538	(4,234)	199,803	155,419	40,150	---	---	---	---	35,758	---	18,820	40,000
RANDALL	[17]	587	292,743	235,947	56,796	6,327	10,579	52,544	---	---	---	45,000	---	---	10,579	20,000
ROSEAU		2,755	1,996,427	1,443,783	552,644	69,027	---	621,671	---	---	---	175,000	71,020	---	---	3,968
ROUND LAKE	[4]	450	645,619	516,458	129,161	38,273	---	167,434	---	---	---	183,598	---	---	---	---
RUSHFORD		1,638	826,158	718,341	107,817	46,646	1,376	153,087	---	---	---	---	35,000	292,725	---	---
RUSHMORE		358	146,788	130,793	15,995	16,383	75	32,303	---	---	---	---	---	---	---	---
SHELLY	[0]	202	131,440	92,026	39,414	9,360	---	48,774	---	---	---	---	11,425	---	---	---
SPRING GROVE	[0]	1,237	903,088	748,647	154,441	34,174	---	188,615	---	---	---	15,000	35,470	---	---	---

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			Revenue	Expenses	Income	Revenue	Expenses								Interest Payments	Principal Payments
SPRING VALLEY		2,478	1,393,794	1,355,064	38,730	96,216	---	134,946	---	---	---	18,195	34,006	---	---	---
SPRINGFIELD		2,178	1,429,941	1,223,548	206,393	3,937	---	210,330	---	---	---	62,659	---	---	---	---
STEPHEN		690	506,542	441,761	64,781	1,533	4,674	61,640	---	---	---	75,200	---	---	4,674	15,000
TRUMAN		1,274	957,397	835,468	121,929	109,402	143,259	88,072	---	---	---	10,618	305,260	1,630,000	120,092	590,700
TYLER		1,218	622,917	450,530	172,387	16,241	---	188,628	---	---	---	144,647	32,479	---	---	---
WARREN		1,720	1,019,241	967,176	52,065	28,932	8,408	72,589	---	---	---	56,300	445,533	671,160	8,408	---
WARROAD		1,896	1,971,574	1,600,969	370,605	---	---	370,605	---	---	---	240,000	94,837	---	---	---
WELLS		2,380	1,739,245	1,845,244	(105,999)	264,344	28,589	129,756	---	---	---	75,000	132,772	---	27,528	20,000
WESTBROOK		834	406,781	370,745	36,036	70,147	---	106,183	---	---	757	25,388	28,033	---	---	---
WHALAN	[17]	81	29,645	31,461	(1,816)	433	---	(1,383)	---	---	---	---	---	---	---	---
WINTHROP		1,331	866,425	750,273	116,152	28,330	10,408	134,074	---	---	---	16,217	138,165	---	10,408	15,000
TOTAL		80,819	51,653,289	44,872,955	6,780,334	2,912,727	974,632	8,718,429	---	2,500	172,200	3,702,795	5,894,043	4,708,281	2,519,984	1,395,767

* See explanation of footnotes at the end of the Enterprise Fund Section.