

Table 3
Summary of Governmental Funds Expenditures by Population Type
For the Year Ended December 31, 1999

| Expenditures | Population 2,000 - 2,500 | | Population 1,500 - 2,000 | | Population 1,000 - 1,500 | | Population 500 - 1,000 | | Population Under 500 | | Total Cities | | | | Percent Increase (Decrease) |
|---|-----------------------------|---------------|-----------------------------|---------------|-----------------------------|---------------|---------------------------|---------------|-------------------------|---------------|--------------------|---------------|--------------------|---------------|-----------------------------------|
| | Type 1 | | Type 2 | | Type 3 | | Type 4 | | Type 5 | | 1999 | | 1998 | | |
| | Amount | % | Amount | % | Amount | % | Amount | % | Amount | % | Amount | % | Amount | % | |
| General Government - Current Expenditures | 11,289,325 | 9.8% | 7,793,953 | 8.6% | 8,300,360 | 10.9% | 13,726,615 | 14.0% | 11,051,962 | 16.5% | 52,162,215 | 11.7% | 50,063,580 | 11.8% | 4.2% |
| - Capital Outlay | 830,551 | 0.7% | 3,277,873 | 3.6% | 996,724 | 1.3% | 1,479,088 | 1.5% | 921,610 | 1.4% | 7,505,846 | 1.7% | 8,155,852 | 1.9% | -8.0% |
| Public Safety | | | | | | | | | | | | | | | |
| Police - Current Expenditures | 9,764,416 | 8.5% | 6,895,228 | 7.6% | 6,277,251 | 8.2% | 8,258,148 | 8.4% | 2,167,710 | 3.2% | 33,362,753 | 7.5% | 32,101,177 | 7.6% | 3.9% |
| - Capital Outlay | 437,853 | 0.4% | 307,483 | 0.3% | 387,406 | 0.5% | 496,547 | 0.5% | 124,435 | 0.2% | 1,753,724 | 0.4% | 1,811,307 | 0.4% | -3.2% |
| Ambulance - Current Expenditures | 935,248 | 0.8% | 543,306 | 0.6% | 685,584 | 0.9% | 1,042,523 | 1.1% | 499,898 | 0.7% | 3,706,559 | 0.8% | 3,373,244 | 0.8% | 9.9% |
| - Capital Outlay | 297,176 | 0.3% | 306,869 | 0.3% | 76,585 | 0.1% | 445,554 | 0.5% | 236,291 | 0.4% | 1,362,475 | 0.3% | 1,113,254 | 0.3% | 22.4% |
| Fire - Current Expenditures | 3,724,086 | 3.2% | 2,399,224 | 2.7% | 2,725,611 | 3.6% | 5,154,243 | 5.3% | 4,882,151 | 7.3% | 18,885,315 | 4.2% | 17,576,206 | 4.1% | 7.4% |
| - Capital Outlay | 3,504,184 | 3.0% | 1,170,286 | 1.3% | 1,125,656 | 1.5% | 3,179,068 | 3.3% | 2,730,294 | 4.1% | 11,709,488 | 2.6% | 11,342,698 | 2.7% | 3.2% |
| Other Protection - Current Expenditures | 1,378,293 | 1.2% | 939,503 | 1.0% | 379,063 | 0.5% | 657,062 | 0.7% | 390,178 | 0.6% | 3,744,099 | 0.8% | 3,333,378 | 0.8% | 12.3% |
| - Capital Outlay | 987,145 | 0.9% | 1,122,617 | 1.2% | 516,414 | 0.7% | 1,141,631 | 1.2% | 80,921 | 0.1% | 3,848,728 | 0.9% | 1,705,062 | 0.4% | 125.7% |
| Streets and Highways - Maintenance | 8,492,815 | 7.4% | 5,994,934 | 6.6% | 7,285,446 | 9.6% | 9,318,360 | 9.5% | 5,771,261 | 8.6% | 36,862,816 | 8.2% | 33,631,757 | 7.9% | 9.6% |
| - Street Lighting | 1,056,770 | 0.9% | 663,974 | 0.7% | 767,293 | 1.0% | 1,541,611 | 1.6% | 1,380,377 | 2.1% | 5,410,025 | 1.2% | 5,099,627 | 1.2% | 6.1% |
| - Construction | 17,498,523 | 15.2% | 7,095,396 | 7.8% | 7,692,496 | 10.1% | 10,742,532 | 11.0% | 3,722,230 | 5.6% | 46,751,177 | 10.5% | 36,910,593 | 8.7% | 26.7% |
| - Other Capital Outlay | 1,153,815 | 1.0% | 1,187,755 | 1.3% | 1,163,583 | 1.5% | 1,722,705 | 1.8% | 803,584 | 1.2% | 6,031,442 | 1.3% | 7,632,081 | 1.8% | -21.0% |
| Sanitation - Current Expenditures | 551,450 | 0.5% | 872,833 | 1.0% | 802,648 | 1.1% | 1,019,707 | 1.0% | 1,197,210 | 1.8% | 4,443,848 | 1.0% | 4,473,940 | 1.1% | -0.7% |
| - Capital Outlay | --- | --- | 54,315 | 0.1% | 345,629 | 0.5% | 15,397 | 0.0% | 76,616 | 0.1% | 491,957 | 0.1% | 329,774 | 0.1% | 49.2% |
| Health - Current Expenditures | 10,181 | 0.0% | 64,067 | 0.1% | 30,113 | 0.0% | 100,015 | 0.1% | 35,345 | 0.1% | 239,721 | 0.1% | 321,975 | 0.1% | -25.5% |
| - Capital Outlay | --- | --- | --- | --- | 72,221 | 0.1% | 61,609 | 0.1% | --- | --- | 133,830 | 0.0% | 777,127 | 0.2% | -82.8% |
| Culture and Recreation | | | | | | | | | | | | | | | |
| Libraries - Current Expenditures | 1,540,557 | 1.3% | 1,266,185 | 1.4% | 651,313 | 0.9% | 841,584 | 0.9% | 153,440 | 0.2% | 4,453,079 | 1.0% | 4,185,143 | 1.0% | 6.4% |
| - Capital Outlay | 217,340 | 0.2% | 293,939 | 0.3% | 124,458 | 0.2% | 210,654 | 0.2% | 22,890 | 0.0% | 869,281 | 0.2% | 1,189,736 | 0.3% | -26.9% |
| Parks and Recreation - Current Expenditures | 4,950,924 | 4.3% | 2,892,483 | 3.2% | 2,939,999 | 3.9% | 3,034,604 | 3.1% | 2,048,481 | 3.1% | 15,866,491 | 3.5% | 15,231,897 | 3.6% | 4.2% |
| - Capital Outlay | 7,238,667 | 6.3% | 2,791,269 | 3.1% | 799,189 | 1.0% | 1,495,398 | 1.5% | 957,303 | 1.4% | 13,281,826 | 3.0% | 8,685,209 | 2.0% | 52.9% |
| Housing - Current Expenditures | 1,157,326 | 1.0% | 1,362,280 | 1.5% | 717,514 | 0.9% | 306,015 | 0.3% | 838,752 | 1.3% | 4,381,887 | 1.0% | 3,127,367 | 0.7% | 40.1% |
| - Capital Outlay | 609,210 | 0.5% | 583,835 | 0.6% | 2,767,035 | 3.6% | 402,396 | 0.4% | 2,325,414 | 3.5% | 6,687,890 | 1.5% | 1,709,968 | 0.4% | 291.1% |
| Economic Development - Current Expenditures | 4,316,301 | 3.7% | 3,680,612 | 4.1% | 2,195,584 | 2.9% | 3,593,425 | 3.7% | 1,652,691 | 2.5% | 15,438,613 | 3.5% | 16,379,508 | 3.9% | -5.7% |
| - Capital Outlay | 6,185,993 | 5.4% | 4,010,785 | 4.4% | 2,372,054 | 3.1% | 2,819,900 | 2.9% | 3,595,157 | 5.4% | 18,983,889 | 4.2% | 16,822,404 | 4.0% | 12.8% |
| Airport - Current Expenditures | 289,577 | 0.3% | 243,576 | 0.3% | 101,261 | 0.1% | 98,554 | 0.1% | 97,821 | 0.1% | 830,789 | 0.2% | 1,089,516 | 0.3% | -23.7% |
| - Capital Outlay | 232,908 | 0.2% | 1,063,034 | 1.2% | 124,439 | 0.2% | 9,875 | 0.0% | 46,113 | 0.1% | 1,476,369 | 0.3% | 2,279,395 | 0.5% | -35.2% |
| Unallocated Pension Costs | 35,841 | 0.0% | 120,862 | 0.1% | 120,800 | 0.2% | 216,309 | 0.2% | 131,191 | 0.2% | 625,003 | 0.1% | 641,815 | 0.2% | -2.6% |
| Unallocated Insurance Costs | 163,971 | 0.1% | 486,375 | 0.5% | 703,414 | 0.9% | 975,322 | 1.0% | 751,361 | 1.1% | 3,080,443 | 0.7% | 2,763,204 | 0.7% | 11.5% |
| All Other - Current Expenditures | 1,984,190 | 1.7% | 1,471,687 | 1.6% | 933,240 | 1.2% | 1,800,760 | 1.8% | 1,536,038 | 2.3% | 7,725,915 | 1.7% | 7,714,203 | 1.8% | 0.2% |
| - Capital Outlay | 633,096 | 0.5% | 280,568 | 0.3% | 264,199 | 0.3% | 494,848 | 0.5% | 555,880 | 0.8% | 2,228,591 | 0.5% | 5,336,047 | 1.3% | -58.2% |
| Capital Outlay for Enterprise Funds | 3,636,958 | 3.2% | 6,127,305 | 6.8% | 6,087,476 | 8.0% | 6,397,205 | 6.5% | 7,396,667 | 11.0% | 29,645,611 | 6.6% | 33,689,902 | 7.9% | -12.0% |
| Debt Service - Principal Payment on Bonds | 11,810,074 | 10.2% | 17,959,103 | 19.8% | 8,941,614 | 11.7% | 9,207,071 | 9.4% | 5,590,439 | 8.3% | 53,508,301 | 12.0% | 54,818,305 | 12.9% | -2.4% |
| - Other Long-term & Short-term | 1,238,698 | 1.1% | 767,480 | 0.8% | 631,737 | 0.8% | 1,625,278 | 1.7% | 1,425,142 | 2.1% | 5,688,335 | 1.3% | 5,642,510 | 1.3% | 0.8% |
| - Interest and Fiscal Charges | 7,247,784 | 6.3% | 4,444,725 | 4.9% | 6,104,811 | 8.0% | 4,153,247 | 4.2% | 1,836,306 | 2.7% | 23,786,873 | 5.3% | 23,950,613 | 5.6% | -0.7% |
| Total Current Expenditures | 51,641,271 | 44.7% | 37,691,082 | 41.6% | 35,616,494 | 46.7% | 51,684,857 | 52.9% | 34,585,867 | 51.6% | 211,219,571 | 47.3% | 201,107,537 | 47.3% | 5.0% |
| Total Capital Outlay | 43,463,419 | 37.7% | 29,673,329 | 32.8% | 24,915,564 | 32.7% | 31,114,407 | 31.8% | 23,595,405 | 35.2% | 152,762,124 | 34.2% | 139,490,409 | 32.8% | 9.5% |
| Total Debt Service | 20,296,556 | 17.6% | 23,171,308 | 25.6% | 15,678,162 | 20.6% | 14,985,596 | 15.3% | 8,851,887 | 13.2% | 82,983,509 | 18.6% | 84,411,428 | 19.9% | -1.7% |
| Total Expenditures | 115,401,246 | 100.0% | 90,535,719 | 100.0% | 76,210,220 | 100.0% | 97,784,860 | 100.0% | 67,033,159 | 100.0% | 446,965,204 | 100.0% | 425,009,374 | 100.0% | 5.2% |
| Other Financing Uses | | | | | | | | | | | | | | | |
| Debt Redemption - Refunded Bonds | 675,835 | | 515,000 | | 9,507,729 | | --- | | 35,326 | | 10,733,890 | | 3,933,278 | | |
| Other Financing Uses | --- | | 66,792 | | --- | | 303,946 | | 21,969 | | 392,707 | | 289,512 | | |
| Transfers to - Enterprise Funds | 1,755,330 | | 991,036 | | 1,163,067 | | 1,417,536 | | 1,642,481 | | 6,969,450 | | 4,384,429 | | |
| - Governmental Funds | 10,740,194 | | 7,646,763 | | 8,679,258 | | 9,009,603 | | 3,213,309 | | 39,289,127 | | 34,452,181 | | |
| Total Expenditures and Other Uses | 128,572,605 | | 99,755,310 | | 95,560,274 | | 108,515,945 | | 71,946,244 | | 504,350,378 | | 468,068,774 | | |