

Table 2
Summary of Governmental Funds Revenues by Population Type
For the Year Ended December 31, 1999

	Population 2, 000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities		Percent Increase (Decrease)		
	Type 1		Type 2		Type 3		Type 4		Type 5		1999	1998			
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%			
Population - 1999 Estimate	110,515		68,851		73,413		109,988		83,209		445,976	440,625	1.2%		
Taxable Tax Capacity	58,592,456		26,212,899		57,306,168		44,533,312		29,578,792		216,223,627	223,464,748	-3.2%		
1998 Net Tax Levy (Collect. 1999)	21,106,423		12,350,574		18,441,423		18,606,084		11,412,970		81,917,474	77,896,571	5.2%		
Special Assessment Levy (Collect. 1999)	3,892,400		2,009,579		2,907,593		2,490,337		2,131,255		13,431,164	12,224,616	9.9%		
Revenues	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%			
Property Taxes	22,267,266	24.8%	13,204,758	21.8%	18,016,873	27.5%	18,991,678	23.2%	11,451,868	19.9%	83,932,443	23.6%	78,299,794	22.7%	7.2%
Tax Increment Taxes	3,370,467	3.8%	2,695,881	4.4%	2,606,925	4.0%	1,309,162	1.6%	759,048	1.3%	10,741,483	3.0%	11,875,466	3.4%	-9.5%
Franchise Taxes	304,821	0.3%	159,664	0.3%	91,354	0.1%	99,870	0.1%	22,929	0.0%	678,638	0.2%	634,809	0.2%	6.9%
Local Sales & Hotel/Motel Taxes	27,923	0.0%	18,145	0.0%	162,206	0.2%	39,730	0.0%	14,475	0.0%	262,479	0.1%	238,124	0.1%	10.2%
Gravel & Gambling Taxes	13,574	0.0%	---	---	478	0.0%	38,447	0.0%	50,369	0.1%	102,868	0.0%	68,313	0.0%	50.6%
Special Assessments	7,079,840	7.9%	3,420,904	5.6%	3,586,394	5.5%	3,141,982	3.8%	1,885,994	3.3%	19,115,114	5.4%	17,998,339	5.2%	6.2%
Licenses and Permits	2,523,077	2.8%	941,473	1.6%	869,395	1.3%	1,350,164	1.6%	971,030	1.7%	6,655,139	1.9%	6,219,715	1.8%	7.0%
Intergovernmental Revenues															
Federal - Comm. Dev. Block Grants	1,484,968	1.7%	2,191,864	3.6%	1,933,052	3.0%	1,845,615	2.3%	1,642,213	2.9%	9,097,712	2.6%	8,009,109	2.3%	13.6%
- Other	1,063,406	1.2%	2,428,686	4.0%	2,692,633	4.1%	2,516,457	3.1%	3,690,417	6.4%	12,391,599	3.5%	11,684,791	3.4%	6.0%
State - Local Government Aid	13,571,639	15.1%	11,221,162	18.5%	10,636,482	16.3%	17,302,732	21.1%	10,289,309	17.9%	63,021,324	17.7%	61,295,909	17.8%	2.8%
- HACA	5,997,078	6.7%	3,971,060	6.5%	4,285,786	6.6%	6,636,771	8.1%	3,865,607	6.7%	24,756,302	7.0%	24,909,472	7.2%	-0.6%
- Taconite Aids	1,089,205	1.2%	1,129,132	1.9%	384,040	0.6%	624,963	0.8%	232,032	0.4%	3,459,372	1.0%	3,217,713	0.9%	7.5%
- Highways	1,384,629	1.5%	228,034	0.4%	1,519,281	2.3%	1,580,019	1.9%	23,854	0.0%	4,735,817	1.3%	945,107	0.3%	401.1%
- Other	4,533,894	5.1%	2,688,512	4.4%	2,766,552	4.2%	3,746,470	4.6%	5,025,736	8.7%	18,761,164	5.3%	19,784,451	5.7%	-5.2%
County - Highways	165,140	0.2%	165,991	0.3%	69,541	0.1%	401,153	0.5%	106,967	0.2%	908,792	0.3%	1,276,517	0.4%	-28.8%
- Other	413,667	0.5%	242,612	0.4%	326,038	0.5%	261,059	0.3%	522,144	0.9%	1,765,520	0.5%	3,020,887	0.9%	-41.6%
Local - IRRRB	1,371,017	1.5%	1,623,008	2.7%	54,005	0.1%	484,766	1.0%	484,673	0.8%	4,367,469	1.2%	2,343,292	0.7%	86.4%
- Other	686,991	0.8%	130,564	0.2%	52,996	0.1%	216,084	0.3%	300,090	0.5%	1,386,725	0.4%	1,164,357	0.3%	19.1%
Total Intergovernmental Revenues	31,761,634	35.4%	26,020,625	42.9%	24,720,406	37.8%	35,966,089	43.9%	26,183,042	45.5%	144,651,796	40.7%	137,651,605	39.9%	5.1%
Charges for Services															
General Government	851,616	0.9%	190,381	0.3%	253,387	0.4%	268,845	0.3%	112,966	0.2%	1,677,195	0.5%	1,832,129	0.5%	-8.5%
Public Safety	3,143,800	3.5%	2,055,085	3.4%	2,575,311	3.9%	3,976,984	4.9%	2,938,435	5.1%	14,689,615	4.1%	12,816,278	3.7%	14.6%
Streets and Highways	201,341	0.2%	46,490	0.1%	31,608	0.0%	214,020	0.3%	72,998	0.1%	566,457	0.2%	262,674	0.1%	115.7%
Sanitation	311,605	0.3%	842,437	1.4%	647,031	1.0%	905,198	1.1%	822,973	1.4%	3,529,244	1.0%	3,467,641	1.0%	1.8%
Libraries	38,271	0.0%	43,936	0.1%	30,574	0.0%	92,547	0.1%	15,526	0.0%	220,854	0.1%	172,247	0.0%	28.2%
Parks and Recreation	1,596,467	1.8%	662,452	1.1%	1,030,544	1.6%	1,003,422	1.2%	735,095	1.3%	5,027,980	1.4%	4,728,253	1.4%	6.3%
Airports	78,910	0.1%	218,097	0.4%	26,444	0.0%	33,612	0.0%	19,920	0.0%	376,983	0.1%	382,060	0.1%	-1.3%
Transit	9,808	0.0%	20,850	0.0%	---	---	3,830	0.0%	---	---	34,488	0.0%	54,460	0.0%	-36.7%
Cemetery	108,115	0.1%	54,760	0.1%	29,601	0.0%	76,235	0.1%	55,289	0.1%	324,000	0.1%	312,195	0.1%	3.8%
All Other	2,062,174	2.3%	333,278	0.5%	629,203	1.0%	668,652	0.8%	338,286	0.6%	4,031,593	1.1%	4,714,418	1.4%	-14.5%
Total Charges for Services	8,402,107	9.4%	4,467,766	7.4%	5,253,703	8.0%	7,243,345	8.8%	5,111,488	8.9%	30,478,409	8.6%	28,742,355	8.3%	6.0%
Fines and Forfeits	692,375	0.8%	432,271	0.7%	373,668	0.6%	560,953	0.7%	195,582	0.3%	2,254,849	0.6%	2,019,558	0.6%	11.7%
Interest Earnings	4,061,262	4.5%	2,734,796	4.5%	2,954,125	4.5%	3,194,682	3.9%	2,271,824	4.0%	15,216,689	4.3%	15,758,360	4.6%	-3.4%
All Other Revenues	9,240,792	10.3%	6,549,017	10.8%	6,791,106	10.4%	10,018,849	12.2%	8,567,718	14.9%	41,167,482	11.6%	45,173,867	13.1%	-8.9%
Total Revenues	89,745,138	100.0%	60,645,300	100.0%	65,426,633	100.0%	81,954,951	100.0%	57,485,367	100.0%	355,257,389	100.0%	344,680,305	100.0%	3.1%
Other Financing Sources															
Borrowing - Bonds Issued	23,017,948		17,342,432		17,877,967		12,168,563		10,635,077		81,041,987		84,986,077		
- Other Long-term Debt Issued	1,406,309		7,073,323		916,100		4,179,152		1,291,546		14,866,430		11,419,164		
- Short-term Debt Issued	50,000		7,164		---		36,575		426,617		520,356		1,351,817		
Other Financing Sources	441,530		427,496		38,102		339,870		23,890		1,270,888		4,164,789		
Transfers from - Enterprise Funds	3,883,561		5,100,114		4,372,964		3,506,875		1,933,388		18,796,902		17,263,656		
- Governmental Funds	10,740,194		7,646,763		8,679,258		9,009,603		3,213,309		39,289,127		34,452,181		
Total Revenues and Other Financing Sources	129,284,680		98,242,592		97,311,024		111,195,589		75,009,194		511,043,079		498,317,989		