

Table 1
Governmental Funds Revenues and Expenditures
Five Year Change
For the Years Ended December 31, 1995 Through 1999

GOVERNMENTAL FUNDS	1995		1996		1997		1998		1999		5-Year Change
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
REVENUES											
Taxes	75,579,136	26.0%	80,228,387	26.3%	86,025,517	27.2%	91,116,506	26.4%	95,717,911	26.9%	26.6%
Special Assessments	14,882,777	5.1%	17,345,206	5.7%	16,437,611	5.2%	17,998,339	5.2%	19,115,114	5.4%	28.4%
Licenses and Permits	4,312,420	1.5%	5,028,152	1.7%	5,487,277	1.7%	6,219,715	1.8%	6,655,139	1.9%	54.3%
Intergovernmental Revenues											
Federal Grants	18,884,055	6.5%	20,427,073	6.7%	20,832,726	6.6%	19,693,900	5.7%	21,489,311	6.0%	13.8%
State Grants	98,619,810	34.0%	98,181,857	32.2%	101,337,880	32.1%	110,152,652	32.0%	114,733,979	32.3%	16.3%
County Grants	2,761,443	1.0%	2,396,133	0.8%	2,820,265	0.9%	4,297,404	1.2%	2,674,312	0.8%	-3.2%
Local Units Grants	2,705,767	0.9%	3,963,921	1.3%	3,147,940	1.0%	3,507,649	1.0%	5,754,194	1.6%	112.7%
Total Intergovernmental Revenues	122,971,075	42.4%	124,968,984	41.0%	128,138,811	40.6%	137,651,605	39.9%	144,651,796	40.7%	17.6%
Charges for Services	23,009,156	7.9%	25,012,382	8.2%	26,258,464	8.3%	28,742,355	8.3%	30,478,409	8.6%	32.5%
Fines and Forfeits	1,581,946	0.5%	1,687,823	0.6%	1,836,537	0.6%	2,019,558	0.6%	2,254,849	0.6%	42.5%
Interest Earnings	14,460,549	5.0%	14,597,697	4.8%	15,450,757	4.9%	15,758,360	4.6%	15,216,689	4.3%	5.2%
All Other Revenues	33,400,117	11.5%	35,711,730	11.7%	36,315,195	11.5%	45,173,867	13.1%	41,167,482	11.6%	23.3%
Total Revenues	290,197,176	100.0%	304,580,361	100.0%	315,950,169	100.0%	344,680,305	100.0%	355,257,389	100.0%	22.4%
OTHER FINANCING SOURCES:											
Borrowing	74,038,605		96,438,546		75,994,973		97,757,058		96,428,773		
Transfers from Enterprise Funds	12,950,151		14,398,926		14,888,985		17,263,656		18,796,902		
Total Revenues and Other Sources	377,185,932		415,417,833		406,834,127		459,701,019		470,483,064		
EXPENDITURES (INCLUDING CAPITAL OUTLAY)											
General Government	49,777,644	14.0%	54,214,684	13.9%	56,982,700	14.7%	58,219,432	13.7%	59,668,061	13.3%	19.9%
Public Safety	59,898,516	16.8%	67,316,344	17.2%	69,239,226	17.8%	72,356,326	17.0%	78,373,141	17.5%	30.8%
Streets and Highways	67,008,075	18.8%	78,859,211	20.2%	71,900,888	18.5%	83,274,058	19.6%	95,055,460	21.3%	41.9%
Sanitation	4,637,162	1.3%	4,689,058	1.2%	4,876,740	1.3%	4,803,714	1.1%	4,935,805	1.1%	6.4%
Health	580,312	0.2%	223,637	0.1%	230,298	0.1%	1,099,102	0.3%	373,551	0.1%	-35.6%
Libraries	5,150,479	1.4%	5,454,547	1.4%	7,494,785	1.9%	5,374,879	1.3%	5,322,360	1.2%	3.3%
Parks and Recreation	19,879,376	5.6%	21,626,507	5.5%	21,391,357	5.5%	23,917,106	5.6%	29,148,317	6.5%	46.6%
Housing and Economic Development	29,868,080	8.4%	32,389,372	8.3%	39,761,081	10.2%	38,039,247	9.0%	45,492,279	10.2%	52.3%
Airports	1,964,611	0.6%	2,411,504	0.6%	3,653,498	0.9%	3,368,911	0.8%	2,307,158	0.5%	17.4%
All Other Expenditures	12,563,709	3.5%	13,430,873	3.4%	16,690,106	4.3%	16,455,269	3.9%	13,659,952	3.1%	8.7%
Capital Outlay for Enterprise Funds	43,684,075	12.2%	32,616,779	8.3%	25,920,063	6.7%	33,689,902	7.9%	29,645,611	6.6%	-32.1%
Debt Service	61,754,598	17.3%	77,600,228	19.9%	70,725,425	18.2%	84,411,428	19.9%	82,983,509	18.6%	34.4%
Total Expenditures	356,766,637	100.0%	390,832,744	100.0%	388,866,167	100.0%	425,009,374	100.0%	446,965,204	100.0%	25.3%
OTHER FINANCING USES:											
Transfers to Enterprise Funds	5,570,491		3,750,460		5,096,848		4,384,429		6,969,450		
Total Expenditures and Other Uses	362,337,128		394,583,204		393,963,015		429,393,803		453,934,654		