

**TABLE 17
PUBLIC SERVICE ENTERPRISES
ANALYSIS OF STREETS AND HIGHWAYS ENTERPRISE OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 1999**

Name of City		Pop.	OPERATING			NONOPERATING		NET	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	DEBT SERVICE		
			Revenue	Expense	Income	Revenue	Expense	INCOME							Interest Payments	Principal Payments	
APPLE VALLEY	STORM DRAINAGE	[*]	44,818	807,828	81,186	726,642	55,424	216,898	565,168	---	---	---	1,504,156	---	1,130,000	216,898	240,000
ARDEN HILLS	SURFACE WATER		9,666	191,470	174,057	17,413	8,674	---	26,087	---	---	---	---	---	---	---	---
BLOOMINGTON	STORM WATER		87,476	2,744,889	1,747,049	997,840	45,863	85,268	958,435	---	---	---	152,272	678,582	1,020,000	85,268	230,000
BROOKLYN CENTER	STORM DRAINAGE		28,597	999,867	232,405	767,462	1,388,084	65,078	2,090,468	---	---	1,092,809	---	2,382,921	---	65,078	170,000
BURNSVILLE	STORM DRAINAGE		59,306	1,770,292	713,305	1,056,987	100,706	---	1,157,693	---	---	---	340,068	829,221	---	---	---
CHANHASSEN	SURFACE WATER	[*]	18,772	755,485	542,364	213,121	58,321	---	271,442	---	---	---	---	---	---	---	---
COLUMBIA HEIGHTS	STORM SEWER		18,714	---	388	(388)	10,163	39,615	(29,840)	---	---	---	(18,788)	93,183	911,273	39,615	---
COTTAGE GROVE	STREET LIGHTS		31,137	379,692	312,564	67,128	31,360	31,358	67,130	---	---	---	---	14,663	---	---	---
CRYSTAL	STORM DRAINAGE		23,662	319,700	246,620	73,080	2,761	5,725	70,116	---	---	---	---	9,917	---	---	---
	STREET LIGHTING			146,900	128,211	18,689	1,309	---	19,998	---	---	---	---	---	---	---	---
DEEPHAVEN	STORM WATER	[*]	3,696	10,044	37,110	(27,066)	3,323	---	(23,743)	---	---	---	(50,000)	---	---	---	---
DULUTH	STORMWATER		84,691	3,042,850	1,200,219	1,842,631	81,862	---	1,924,493	---	---	---	73,282	770,483	---	---	---
EAGAN	STORM DRAINAGE		61,113	863,097	414,137	448,960	62,923	---	511,883	---	---	1,095	314,709	10,036	---	---	---
	STREET LIGHTING			355,895	306,827	49,068	---	---	49,068	---	---	---	---	---	---	---	---
EDEN PRAIRIE	STORM DRAINAGE		51,913	580,250	335,048	245,202	41,591	138	286,655	---	---	---	10,000	7,443	---	---	---
FAIRMONT	STORM SEWER		11,268	499,186	83,427	415,759	37,549	42,406	410,902	---	---	---	---	450,652	---	41,690	60,000
FARMINGTON	STORM WATER	[*]	11,231	180,699	548,995	(368,296)	57,577	1,005	(311,724)	---	---	---	(908,655)	---	---	---	---
FERGUS FALLS	STORMWATER		13,334	90,843	124,561	(33,718)	(5)	1,587	(35,310)	---	---	---	---	23,393	---	---	---
GOLDEN VALLEY	STORM SEWER	[*]	21,037	397,232	231,676	165,556	15,117	---	180,673	---	---	---	---	---	---	---	---
HOPKINS	STORM SEWER		17,055	643,303	223,101	420,202	38,020	139,565	318,657	---	---	---	6,149	539,914	1,504,185	98,750	140,000
JORDAN	STORM SEWER		3,509	22,866	1,943	20,923	---	---	20,923	---	---	---	8,667	5,559	---	---	---
LUVERNE	STORM SEWER		4,526	62,564	25,913	36,651	1,528	---	38,179	---	---	---	---	5,896	---	---	---
MAPLE GROVE	STREET LIGHTS	[*]	49,479	392,786	386,973	5,813	---	66	5,747	---	---	---	---	---	---	---	---
MENDOTA HEIGHTS	ENGINEERING	[*]	10,300	380,530	434,913	(54,383)	1,555	---	(52,828)	---	---	---	---	---	---	---	---
	STORM WATER			138,525	56,607	81,918	27,833	38,395	71,356	---	---	---	75,000	---	---	38,395	45,000
MINNETRISTA	STORM SEWER	[*]	4,174	12,149	1,554	10,595	23	---	10,618	---	---	---	---	---	---	---	---
NEW BRIGHTON	STORM WATER		22,905	208,145	173,445	34,700	25,138	27,700	32,138	---	---	---	---	123,906	325,000	13,940	14,400
NEW HOPE	STORM SEWER	[*]	21,632	316,525	156,000	160,525	18,593	74,505	104,613	---	---	---	511,131	---	800,000	74,505	65,000
NORTH BRANCH	STORM SEWER		6,772	107,413	97,131	10,282	3,264	24,102	(10,556)	---	---	---	470	52,054	---	23,198	30,000
NORTH MANKATO	STORM WATER	[*]	11,844	66,950	---	66,950	189	---	67,139	---	---	---	45,386	---	---	---	---
NORTH SAINT PAUL	SURFACE WATER		12,836	387,694	132,600	255,094	92,494	81,072	266,516	---	---	13,804	25,273	1,404,217	---	79,638	---
NORTHFIELD	STORM WATER DRAINAGE		16,457	295,426	153,908	141,518	13,428	---	154,946	---	---	---	337,387	577,232	---	---	---
OAK PARK HEIGHTS	STORM SEWER	[*]	4,015	13,628	1,349	12,279	---	---	12,279	---	---	---	---	---	---	---	---

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FOR THE YEAR ENDED DECEMBER 31, 1999**

Name of City	Pop.	OPERATING			NONOPERATING		NET INCOME	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	DEBT SERVICE		
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments	
OAKDALE		26,311	235,024	223,139	11,885	25,965	2,323	35,527	---	---	---	50,000	---	---	---	---
OLIVIA		2,613	59,713	40,815	18,898	157	---	19,055	---	---	---	---	1,498	---	---	---
PRIOR LAKE		15,100	146,464	237,705	(91,241)	27,902	---	(63,339)	---	---	16,822	21,889	---	---	---	---
RAMSEY		18,833	79,058	44,563	34,495	5,100	---	39,595	---	---	---	2,500	2,340	---	---	---
REDWOOD FALLS		5,220	95,814	40,192	55,622	7,257	2,066	60,813	---	---	---	---	---	---	2,066	5,883
RICHFIELD		34,289	767,349	505,396	261,953	1,506	78,221	185,238	---	---	---	(370,598)	401,046	---	78,221	135,000
			68,529	---	68,529	1,545	---	70,074	---	---	---	78,400	---	---	---	---
ROBBINSDALE		14,079	153,004	58,831	94,173	14,178	---	108,351	---	---	---	---	---	---	---	---
ROSEMOUNT		13,544	851,380	370,969	480,411	228,429	131,758	577,082	---	---	---	(9,615)	486,607	---	130,758	170,000
ROSEVILLE		34,548	539,224	571,124	(31,900)	35,097	---	3,197	---	---	---	---	195,910	---	---	---
SAVAGE		18,071	455,479	110,805	344,674	92,192	---	436,866	---	---	13,692	(5,000)	389,280	---	---	---
SHAKOPEE		17,251	727,660	509,693	217,967	968,948	47,086	1,139,829	---	---	---	---	---	---	40,688	105,000
SHOREVIEW		26,545	398,353	381,983	16,370	15,498	---	31,868	---	---	---	---	54,001	---	---	---
SHOREWOOD		7,082	46,032	39,040	6,992	5,237	---	12,229	---	---	---	(10,000)	---	---	---	---
STILLWATER		16,193	184,564	98,416	86,148	2,990	---	89,138	---	---	---	---	---	---	---	---
TWO HARBORS		3,556	30,857	175	30,682	78	---	30,760	---	---	---	---	---	---	---	---
VADNAIS HEIGHTS		13,483	144,210	163,895	(19,685)	1,275	---	(18,410)	---	---	---	2,851	34,427	---	---	---
WACONIA		5,818	110,183	94,484	15,699	4,530	---	20,229	---	---	---	---	7,023	---	---	---
			98,479	92,444	6,035	809	---	6,844	---	---	---	---	253	---	---	---
WAYZATA		4,174	125,273	93,845	31,428	32,165	---	63,593	---	---	---	5,000	---	---	---	---
TOTAL		<u>1,042,645</u>	<u>22,501,372</u>	<u>12,983,100</u>	<u>9,518,272</u>	<u>3,695,525</u>	<u>1,135,937</u>	<u>12,077,860</u>	<u>---</u>	<u>---</u>	<u>1,138,222</u>	<u>2,191,934</u>	<u>9,551,657</u>	<u>5,690,458</u>	<u>1,028,708</u>	<u>1,410,283</u>

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