

**TABLE 6
SUMMARY OF EXPENDITURES FOR CITIES OVER 2,500 POPULATION
GOVERNMENTAL FUNDS BY POPULATION GROUP
FOR THE YEAR ENDED DECEMBER 31, 1999**

EXPENDITURES	POPULATION OVER 100,000 FIRST CLASS		POPULATION 20,000-100,000 SECOND CLASS		POPULATION 10,000-20,000 THIRD CLASS		POPULATION 2,500-10,000 FOURTH CLASS		TOTAL CITIES OVER 2,500 POPULATION				PERCENT INCREASE (DECREASE)
									1999		1998		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
General Government - Current Expenditures	92,067,373	7.5%	92,629,730	7.9%	43,942,612	8.2%	57,127,451	8.9%	285,767,166	8.0%	269,951,161	7.9%	5.9%
- Capital Outlay	4,749,263	0.4%	6,563,278	0.6%	13,624,432	2.5%	3,660,716	0.6%	28,597,689	0.8%	30,525,437	0.9%	-6.3%
Public Safety													
Police and Ambulance - Current Expenditures	157,929,771	12.9%	157,896,067	13.5%	63,733,971	11.9%	66,841,779	10.4%	446,401,588	12.5%	430,511,633	12.7%	3.7%
- Capital Outlay	3,976,513	0.3%	10,695,080	0.9%	4,896,686	0.9%	3,465,681	0.5%	23,033,960	0.6%	20,101,386	0.6%	14.6%
Fire - Current Expenditures	79,788,425	6.5%	52,219,398	4.5%	19,395,570	3.6%	17,420,895	2.7%	168,824,288	4.7%	173,621,185	5.1%	-2.8%
- Capital Outlay	1,643,716	0.1%	10,040,024	0.9%	3,268,615	0.6%	7,012,864	1.1%	21,965,219	0.6%	16,426,586	0.5%	33.7%
Other Public Safety - Current Expenditures	23,331,794	1.9%	17,065,316	1.5%	7,846,733	1.5%	11,205,742	1.7%	59,449,585	1.7%	60,515,895	1.8%	-1.8%
- Capital Outlay	1,060,574	0.1%	3,085,451	0.3%	1,215,287	0.2%	7,264,686	1.1%	12,625,998	0.4%	9,339,338	0.3%	35.2%
Streets and Highways - Maintenance	63,052,373	5.2%	79,369,309	6.8%	37,611,333	7.0%	43,701,523	6.8%	223,734,538	6.3%	222,799,201	6.6%	0.4%
- Lighting	11,319,865	0.9%	8,040,006	0.7%	2,730,907	0.5%	3,987,921	0.6%	26,078,699	0.7%	23,844,278	0.7%	9.4%
- Construction	71,412,893	5.8%	159,777,066	13.7%	77,664,527	14.5%	109,438,152	17.1%	418,292,638	11.7%	396,834,319	11.7%	5.4%
- Other Capital Outlay	10,092,208	0.8%	8,112,168	0.7%	4,547,572	0.8%	8,364,697	1.3%	31,116,645	0.9%	37,476,901	1.1%	-17.0%
Sanitation - Refuse Collection & Disposal	---	---	637,025	0.1%	252,455	---	2,206,560	0.3%	3,096,040	0.1%	3,032,163	0.1%	2.1%
- Other Sanitation	3,207,742	0.0%	1,922,592	0.2%	985,962	0.2%	1,812,398	0.3%	7,928,694	0.2%	8,321,681	0.2%	-4.7%
- Capital Outlay	---	0.3%	43,661	0.0%	2,210,876	0.4%	17,905	0.0%	2,272,442	0.1%	839,153	0.0%	170.8%
Health - Current Expenditures	23,617,005	1.9%	5,689,257	0.5%	19,500	0.0%	39,330	0.0%	29,365,092	0.8%	29,190,715	0.9%	0.6%
- Capital Outlay	74,000	0.0%	22,968	0.0%	---	0.0%	5,205,981	0.8%	5,302,949	0.1%	1,009,548	0.0%	425.3%
Culture and Recreation													
Libraries - Current Expenditures	32,867,295	2.7%	7,311,958	0.6%	7,978,636	1.5%	7,023,003	1.1%	55,180,892	1.5%	53,533,718	1.6%	3.1%
- Capital Outlay	2,847,629	0.2%	921,941	0.1%	3,820,121	0.7%	6,164,738	1.0%	13,754,429	0.4%	9,859,767	0.3%	39.5%
Parks and Recreation - Current Expenditures	73,959,582	6.1%	86,043,091	7.4%	36,616,934	6.8%	28,522,345	4.4%	225,141,952	6.3%	215,228,457	6.3%	4.6%
- Capital Outlay	107,256,998	8.8%	42,572,462	3.6%	25,567,239	4.8%	23,330,826	3.6%	198,727,525	5.6%	127,169,064	3.7%	56.3%
Housing/Economic Development - Current Expend.	77,477,712	6.3%	49,887,488	4.3%	24,105,150	4.5%	19,682,289	3.1%	171,152,639	4.8%	162,044,491	4.8%	5.6%
- Capital Outlay	137,820,037	11.3%	61,954,872	5.3%	21,768,211	4.1%	45,652,705	7.1%	267,195,825	7.5%	235,463,756	6.9%	13.5%
Conservation - Current Expenditures	---	---	1,526,262	0.1%	286,952	0.1%	460,577	0.1%	2,273,791	0.1%	1,946,781	0.1%	---
- Capital Outlay	---	---	460,672	0.0%	47,883	---	250,301	0.0%	758,856	0.0%	3,230,198	0.1%	---
Airport - Current Expenditures	---	---	2,874,133	0.2%	1,394,889	0.3%	1,784,237	0.3%	6,053,259	0.2%	5,765,871	0.2%	5.0%
- Capital Outlay	---	---	5,465,240	0.5%	5,921,991	1.1%	2,164,640	0.3%	13,551,871	0.4%	15,816,902	0.5%	-14.3%
Transit - Current Expenditures	2,807	0.0%	8,943,023	0.8%	2,327,751	0.4%	1,192,868	0.2%	12,466,449	0.3%	10,712,813	0.3%	16.4%
- Capital Outlay	---	---	3,294,722	0.3%	478,589	0.1%	379,261	0.1%	4,152,572	0.1%	954,950	0.0%	334.8%
Unallocated Insurance	2,080,092	0.2%	1,221,807	0.1%	2,851,646	0.5%	1,970,916	0.3%	8,124,461	0.2%	7,930,394	0.2%	2.4%
All Other Unallocated - Current Expenditures	11,062,139	0.9%	10,938,965	0.9%	5,574,604	1.0%	10,253,878	1.6%	37,829,586	1.1%	41,431,609	1.2%	-8.7%
- Capital Outlay	48,115,853	3.9%	11,204,476	1.0%	6,064,151	1.1%	5,791,871	0.9%	71,176,351	2.0%	31,783,709	0.9%	123.9%
Capital Outlay for Enterprise Funds	212,000	0.0%	42,742,121	3.7%	2,113,627	0.4%	32,953,393	5.1%	78,021,141	2.2%	82,234,660	2.4%	-5.1%
Debt Service - Principal Payments	135,116,956	11.1%	150,514,209	12.9%	73,912,575	13.8%	69,304,539	10.8%	428,848,279	12.0%	465,101,388	13.7%	-7.8%
- Interest and Fiscal Charges	45,990,893	3.8%	65,585,451	5.6%	31,045,648	5.8%	35,703,693	5.6%	178,325,685	5.0%	196,860,309	5.8%	-9.4%
<i>Total Current Expenditures</i>	<i>651,763,975</i>	<i>53.3%</i>	<i>584,215,427</i>	<i>50.0%</i>	<i>257,655,605</i>	<i>48.1%</i>	<i>275,233,712</i>	<i>42.9%</i>	<i>1,768,868,719</i>	<i>49.6%</i>	<i>1,720,382,046</i>	<i>50.6%</i>	<i>2.8%</i>
<i>Total Capital Outlay</i>	<i>389,261,684</i>	<i>31.9%</i>	<i>366,956,202</i>	<i>31.4%</i>	<i>173,209,807</i>	<i>32.3%</i>	<i>261,118,417</i>	<i>40.7%</i>	<i>1,190,546,110</i>	<i>33.4%</i>	<i>1,019,065,674</i>	<i>30.0%</i>	<i>16.8%</i>
<i>Total Debt Service</i>	<i>181,107,849</i>	<i>14.8%</i>	<i>216,099,660</i>	<i>18.5%</i>	<i>104,958,223</i>	<i>19.6%</i>	<i>105,008,232</i>	<i>16.4%</i>	<i>607,173,964</i>	<i>17.0%</i>	<i>661,961,697</i>	<i>19.5%</i>	<i>-8.3%</i>
Total Expenditures	1,222,133,508	100.0%	1,167,271,289	100.0%	535,823,635	100.0%	641,360,361	100.0%	3,566,588,793	100.0%	3,401,409,417	100.0%	4.9%
PERCENT OF TOTAL EXPENDITURES	34.3%		32.7%		15.0%		18.0%		100.0%		100.0%		
Other Financing Uses													
Debt Redemption - Refunded Bonds	7,837,695		38,763,599		2,919,710		6,906,098		56,427,102		88,378,802		
Other Financing Uses	---		2,694,555		120		44,829		2,739,504		10,234,702		
Transfers to Enterprise Funds	27,902,166		10,545,310		7,787,471		10,054,194		56,289,141		52,853,768		
Transfers to Governmental Funds	282,248,665		213,709,933		72,953,920		67,845,229		636,757,747		492,627,073		
Total Expenditures & Other Financing Uses	1,540,122,034		1,432,984,686		619,484,856		726,210,711		4,318,802,287		4,045,503,762		
Unreserved Fund Balance													
General Fund Unreserved Fund Balance	71,314,099		242,950,341		115,201,407		126,263,522		555,729,369		530,341,454		
Special Revenue Fund Unreserved Fund Balance	152,870,247		85,681,577		68,647,263		71,739,954		378,939,041		291,486,901		
Total	224,184,346		328,631,918		183,848,670		198,003,476		934,668,410		821,828,355		
AS A PERCENT OF TOTAL CURRENT EXPENDITURES	34.4%		56.3%		71.4%		71.9%		52.8%		47.8%		